STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Addison Park District

Unit Code: 022/010/12 **County:** DUPAGE

Fiscal Year End:	4/30/2010
Accounting Method:	Modified Accrual
Appropriation or Budget:	$8,303,607
Equalized Assessed Valuation:	$1,385,892,651
Population:	36,000
Employees:	
Full Time:	30
Part Time:	265
Salaries Paid:	$2,467,309

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 10:	**$496,764**	$2,370,615	$1,303,334
Per Capita Beginning Fund Balance:	**$14**	$85	$56
Revenue Collected During FY 10:	**$5,571,294**	$5,820,140	$3,270,047
Expenditures During FY 10:	**$5,655,490**	$5,475,690	$3,352,340
Per Capita Revenue:	**$155**	$228	$153
Per Capita Expenditures:	**$157**	$214	$143
Revenues over (under) Expenditures:	**-$84,196**	$344,449	$179,967
Ratio of Fund Balance to Expenditures:	**8.02%**	52.63%	42.86%
Ending Fund Balance for FY 10:	**$453,724**	$2,584,068	$1,366,303
Per Capita Ending Fund Balance:	**$13**	$95	$61

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$	$
Total Unreserved Funds:	**$**	$5,919	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$1,237,268	$258,534
Total Unrestricted Net Assets:	**$4,883,496**	$3,548,742	$1,921,720

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 10:	**$14,755,000**	$9,816,391	$5,588,134
Per Capita Debt:	**$410**	$344	$222
General Obligation Debt over EAV:	**0.44%**	0.56%	0.38%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 10:	**$**	$1,713,185	$
Per Capita Beginning Retained Earnings for FY 10:	**$**	$47	$
Revenue Collected During FY 10:	**$**	$696,469	$
Expenditures During FY 10:	**$**	$741,919	$
Per Capita Revenue:	**$**	$22	$
Per Capita Expenditures:	**$**	$24	$
Operating Income (loss):	**$**	-$45,450	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	74.74%	0.00%
Ending Retained Earnings for FY 10:	**$**	$1,698,370	$
Per Capita Ending Retained Earnings:	**$**	$46	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Albion Park District

Unit Code: 024/010/12 **County:** EDWARDS

Fiscal Year End:	12/31/2010
Accounting Method:	Cash
Appropriation or Budget:	$80,000
Equalized Assessed Valuation:	$17,765,283
Population:	1,933
Employees:	
Full Time:	
Part Time:	10
Salaries Paid:	$28,652

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 10:	**$119,724**	$147,114	$58,848
Per Capita Beginning Fund Balance:	**$62**	$49	$20
Revenue Collected During FY 10:	**$81,907**	$226,827	$124,373
Expenditures During FY 10:	**$75,043**	$228,074	$113,531
Per Capita Revenue:	**$42**	$65	$41
Per Capita Expenditures:	**$39**	$65	$41
Revenues over (under) Expenditures:	**$6,864**	-$1,247	$1,463
Ratio of Fund Balance to Expenditures:	**168.69%**	100.90%	58.78%
Ending Fund Balance for FY 10:	**$126,588**	$150,495	$52,391
Per Capita Ending Fund Balance:	**$65**	$49	$23

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$7,366	$
Total Unreserved Funds:	**$**	$44,726	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$38,841	$
Total Unrestricted Net Assets:	**$**	$110,472	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 10:	$	$235,332	$
Per Capita Debt:	$	$49	$
General Obligation Debt over EAV:	0.00%	0.13%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 10:	$	$37,218	$
Per Capita Beginning Retained Earnings for FY 10:	$	$5	$
Revenue Collected During FY 10:	$	$15,523	$
Expenditures During FY 10:	$	$17,494	$
Per Capita Revenue:	$	$2	$
Per Capita Expenditures:	$	$2	$
Operating Income (loss):	$	-$1,970	$
Ratio of Retained Earnings to Expenditures:	0.00%	17.41%	0.00%
Ending Retained Earnings for FY 10:	$	$38,126	$
Per Capita Ending Retained Earnings:	$	$5	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Aledo Park District

Unit Code: 066/010/12 **County:** MERCER

Fiscal Year End:	4/30/2010
Accounting Method:	Cash
Appropriation or Budget:	$254,212
Equalized Assessed Valuation:	$29,215,012
Population:	3,400
Employees:	
Full Time:	
Part Time:	5
Salaries Paid:	$8,084

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 10:	**$10,696**	$147,114	$58,848
Per Capita Beginning Fund Balance:	**$3**	$49	$20
Revenue Collected During FY 10:	**$137,707**	$226,827	$124,373
Expenditures During FY 10:	**$129,311**	$228,074	$113,531
Per Capita Revenue:	**$41**	$65	$41
Per Capita Expenditures:	**$38**	$65	$41
Revenues over (under) Expenditures:	**$8,396**	-$1,247	$1,463
Ratio of Fund Balance to Expenditures:	**14.76%**	100.90%	58.78%
Ending Fund Balance for FY 10:	**$19,092**	$150,495	$52,391
Per Capita Ending Fund Balance:	**$6**	$49	$23

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$7,366	$
Total Unreserved Funds:	**$19,092**	$44,726	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$38,841	$
Total Unrestricted Net Assets:	**$**	$110,472	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 10:	$	$235,332	$
Per Capita Debt:	$	$49	$
General Obligation Debt over EAV:	0.00%	0.13%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 10:	$	$37,218	$
Per Capita Beginning Retained Earnings for FY 10:	$	$5	$
Revenue Collected During FY 10:	$	$15,523	$
Expenditures During FY 10:	$	$17,494	$
Per Capita Revenue:	$	$2	$
Per Capita Expenditures:	$	$2	$
Operating Income (loss):	$	-$1,970	$
Ratio of Retained Earnings to Expenditures:	0.00%	17.41%	0.00%
Ending Retained Earnings for FY 10:	$	$38,126	$
Per Capita Ending Retained Earnings:	$	$5	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Allin Township Park District

Unit Code: 064/001/12 **County:** MCLEAN

Fiscal Year End:	12/31/2010
Accounting Method:	Cash
Appropriation or Budget:	$87,225
Equalized Assessed Valuation:	$18,139,457
Population:	1,037
Employees:	
Full Time:	
Part Time:	12
Salaries Paid:	$17,099

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 10:	**$20,754**	$147,114	$58,848
Per Capita Beginning Fund Balance:	**$20**	$49	$20
Revenue Collected During FY 10:	**$66,718**	$226,827	$124,373
Expenditures During FY 10:	**$52,397**	$228,074	$113,531
Per Capita Revenue:	**$64**	$65	$41
Per Capita Expenditures:	**$51**	$65	$41
Revenues over (under) Expenditures:	**$14,321**	-$1,247	$1,463
Ratio of Fund Balance to Expenditures:	**66.94%**	100.90%	58.78%
Ending Fund Balance for FY 10:	**$35,075**	$150,495	$52,391
Per Capita Ending Fund Balance:	**$34**	$49	$23

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$7,366	$
Total Unreserved Funds:	**$**	$44,726	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$38,841	$
Total Unrestricted Net Assets:	**$**	$110,472	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 10:	$	$235,332	$
Per Capita Debt:	$	$49	$
General Obligation Debt over EAV:	0.00%	0.13%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 10:	$	$37,218	$
Per Capita Beginning Retained Earnings for FY 10:	$	$5	$
Revenue Collected During FY 10:	$	$15,523	$
Expenditures During FY 10:	$	$17,494	$
Per Capita Revenue:	$	$2	$
Per Capita Expenditures:	$	$2	$
Operating Income (loss):	$	-$1,970	$
Ratio of Retained Earnings to Expenditures:	0.00%	17.41%	0.00%
Ending Retained Earnings for FY 10:	$	$38,126	$
Per Capita Ending Retained Earnings:	$	$5	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Alsip Park District

Unit Code: 016/010/12 **County:** COOK

Fiscal Year End:	4/30/2010
Accounting Method:	Modified Accrual
Appropriation or Budget:	$4,355,340
Equalized Assessed Valuation:	$757,647,278
Population:	19,000
Employees:	
Full Time:	19
Part Time:	220
Salaries Paid:	$1,386,933

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 10:	**-$104,634**	$2,370,615	$1,303,334
Per Capita Beginning Fund Balance:	**-$6**	$85	$56
Revenue Collected During FY 10:	**$2,591,557**	$5,820,140	$3,270,047
Expenditures During FY 10:	**$2,623,282**	$5,475,690	$3,352,340
Per Capita Revenue:	**$136**	$228	$153
Per Capita Expenditures:	**$138**	$214	$143
Revenues over (under) Expenditures:	**-$31,725**	$344,449	$179,967
Ratio of Fund Balance to Expenditures:	**-5.20%**	52.63%	42.86%
Ending Fund Balance for FY 10:	**-$136,359**	$2,584,068	$1,366,303
Per Capita Ending Fund Balance:	**-$7**	$95	$61

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$	$
Total Unreserved Funds:	**$**	$5,919	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$1,237,268	$258,534
Total Unrestricted Net Assets:	**$4,605,974**	$3,548,742	$1,921,720

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 10:	**$4,220,000**	$9,816,391	$5,588,134
Per Capita Debt:	**$222**	$344	$222
General Obligation Debt over EAV:	**0.56%**	0.56%	0.38%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 10:	**$1,161,434**	$1,713,185	$
Per Capita Beginning Retained Earnings for FY 10:	**$61**	$47	$
Revenue Collected During FY 10:	**$755,276**	$696,469	$
Expenditures During FY 10:	**$598,079**	$741,919	$
Per Capita Revenue:	**$40**	$22	$
Per Capita Expenditures:	**$31**	$24	$
Operating Income (loss):	**$157,197**	-$45,450	$
Ratio of Retained Earnings to Expenditures:	**220.48%**	74.74%	0.00%
Ending Retained Earnings for FY 10:	**$1,318,631**	$1,698,370	$
Per Capita Ending Retained Earnings:	**$69**	$46	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Arlington Heights Park District

Unit Code: 016/020/12 **County:** COOK

Fiscal Year End:	4/30/2010
Accounting Method:	Modified Accrual
Appropriation or Budget:	$26,546,128
Equalized Assessed Valuation:	$3,426,621,311
Population:	77,784
Employees:	
Full Time:	98
Part Time:	1,173
Salaries Paid:	$10,392,480

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 10:	**$13,023,124**	$2,370,615	$1,303,334
Per Capita Beginning Fund Balance:	**$167**	$85	$56
Revenue Collected During FY 10:	**$18,561,246**	$5,820,140	$3,270,047
Expenditures During FY 10:	**$16,838,578**	$5,475,690	$3,352,340
Per Capita Revenue:	**$239**	$228	$153
Per Capita Expenditures:	**$216**	$214	$143
Revenues over (under) Expenditures:	**$1,722,668**	$344,449	$179,967
Ratio of Fund Balance to Expenditures:	**84.74%**	52.63%	42.86%
Ending Fund Balance for FY 10:	**$14,268,259**	$2,584,068	$1,366,303
Per Capita Ending Fund Balance:	**$183**	$95	$61

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$	$
Total Unreserved Funds:	**$**	$5,919	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$2,183,877**	$1,237,268	$258,534
Total Unrestricted Net Assets:	**$10,391,866**	$3,548,742	$1,921,720

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 10:	**$29,769,639**	$9,816,391	$5,588,134
Per Capita Debt:	**$383**	$344	$222
General Obligation Debt over EAV:	**0.79%**	0.56%	0.38%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 10:	**$6,580,426**	$1,713,185	$
Per Capita Beginning Retained Earnings for FY 10:	**$85**	$47	$
Revenue Collected During FY 10:	**$2,183,318**	$696,469	$
Expenditures During FY 10:	**$2,245,120**	$741,919	$
Per Capita Revenue:	**$28**	$22	$
Per Capita Expenditures:	**$29**	$24	$
Operating Income (loss):	**-$61,802**	-$45,450	$
Ratio of Retained Earnings to Expenditures:	**289.30%**	74.74%	0.00%
Ending Retained Earnings for FY 10:	**$6,495,118**	$1,698,370	$
Per Capita Ending Retained Earnings:	**$84**	$46	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Armington Community Park District

Unit Code: 090/005/12 **County:** Tazewell

Fiscal Year End: 4/30/2010

Accounting Method: Cash

Appropriation or Budget: $53,338

Equalized Assessed Valuation: $14,575,373

Population: 1,000

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 10:	$11,564	$147,114	$58,848
Per Capita Beginning Fund Balance:	$12	$49	$20
Revenue Collected During FY 10:	$45,100	$226,827	$124,373
Expenditures During FY 10:	$44,565	$228,074	$113,531
Per Capita Revenue:	$45	$65	$41
Per Capita Expenditures:	$45	$65	$41
Revenues over (under) Expenditures:	$535	-$1,247	$1,463
Ratio of Fund Balance to Expenditures:	27.15%	100.90%	58.78%
Ending Fund Balance for FY 10:	$12,099	$150,495	$52,391
Per Capita Ending Fund Balance:	$12	$49	$23

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$7,366	$
Total Unreserved Funds:	$	$44,726	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$38,841	$
Total Unrestricted Net Assets:	$	$110,472	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 10:	$	$235,332	$
Per Capita Debt:	$	$49	$
General Obligation Debt over EAV:	0.00%	0.13%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 10:	$	$37,218	$
Per Capita Beginning Retained Earnings for FY 10:	$	$5	$
Revenue Collected During FY 10:	$	$15,523	$
Expenditures During FY 10:	$	$17,494	$
Per Capita Revenue:	$	$2	$
Per Capita Expenditures:	$	$2	$
Operating Income (loss):	$	-$1,970	$
Ratio of Retained Earnings to Expenditures:	0.00%	17.41%	0.00%
Ending Retained Earnings for FY 10:	$	$38,126	$
Per Capita Ending Retained Earnings:	$	$5	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Arthur Park District

Unit Code: 021/010/12 **County:** DOUGLAS

Fiscal Year End:	6/30/2010
Accounting Method:	Cash
Appropriation or Budget:	$208,548
Equalized Assessed Valuation:	$87,281,300
Population:	5,000
Employees:	
Full Time:	1
Part Time:	25
Salaries Paid:	$50,993

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 10:	**$91,347**	$147,114	$58,848
Per Capita Beginning Fund Balance:	**$18**	$49	$20
Revenue Collected During FY 10:	**$277,915**	$226,827	$124,373
Expenditures During FY 10:	**$220,964**	$228,074	$113,531
Per Capita Revenue:	**$56**	$65	$41
Per Capita Expenditures:	**$44**	$65	$41
Revenues over (under) Expenditures:	**$56,951**	-$1,247	$1,463
Ratio of Fund Balance to Expenditures:	**67.11%**	100.90%	58.78%
Ending Fund Balance for FY 10:	**$148,298**	$150,495	$52,391
Per Capita Ending Fund Balance:	**$30**	$49	$23

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$7,366	$
Total Unreserved Funds:	**$148,298**	$44,726	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$38,841	$
Total Unrestricted Net Assets:	**$**	$110,472	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 10:	$	$235,332	$
Per Capita Debt:	$	$49	$
General Obligation Debt over EAV:	0.00%	0.13%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 10:	$	$37,218	$
Per Capita Beginning Retained Earnings for FY 10:	$	$5	$
Revenue Collected During FY 10:	$	$15,523	$
Expenditures During FY 10:	$	$17,494	$
Per Capita Revenue:	$	$2	$
Per Capita Expenditures:	$	$2	$
Operating Income (loss):	$	-$1,970	$
Ratio of Retained Earnings to Expenditures:	0.00%	17.41%	0.00%
Ending Retained Earnings for FY 10:	$	$38,126	$
Per Capita Ending Retained Earnings:	$	$5	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Astoria Park District

Unit Code: 029/005/12 **County:** Fulton

Fiscal Year End:	4/30/2010
Accounting Method:	Cash
Appropriation or Budget:	$8,250
Equalized Assessed Valuation:	$6,000,000
Population:	1,000
Employees:	
Full Time:	
Part Time:	
Salaries Paid:	$

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 10:	**$5,897**	$147,114	$58,848
Per Capita Beginning Fund Balance:	**$6**	$49	$20
Revenue Collected During FY 10:	**$17,855**	$226,827	$124,373
Expenditures During FY 10:	**$17,611**	$228,074	$113,531
Per Capita Revenue:	**$18**	$65	$41
Per Capita Expenditures:	**$18**	$65	$41
Revenues over (under) Expenditures:	**$244**	-$1,247	$1,463
Ratio of Fund Balance to Expenditures:	**34.87%**	100.90%	58.78%
Ending Fund Balance for FY 10:	**$6,141**	$150,495	$52,391
Per Capita Ending Fund Balance:	**$6**	$49	$23

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$7,366	$
Total Unreserved Funds:	**$**	$44,726	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$38,841	$
Total Unrestricted Net Assets:	**$**	$110,472	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 10:	$	$235,332	$
Per Capita Debt:	$	$49	$
General Obligation Debt over EAV:	0.00%	0.13%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 10:	$	$37,218	$
Per Capita Beginning Retained Earnings for FY 10:	$	$5	$
Revenue Collected During FY 10:	$	$15,523	$
Expenditures During FY 10:	$	$17,494	$
Per Capita Revenue:	$	$2	$
Per Capita Expenditures:	$	$2	$
Operating Income (loss):	$	-$1,970	$
Ratio of Retained Earnings to Expenditures:	0.00%	17.41%	0.00%
Ending Retained Earnings for FY 10:	$	$38,126	$
Per Capita Ending Retained Earnings:	$	$5	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Atlanta Memorial Park District

Unit Code: 054/010/12 **County:** LOGAN

Fiscal Year End:	4/30/2010
Accounting Method:	Cash With Assets
Appropriation or Budget:	$62,400
Equalized Assessed Valuation:	$33,075,063
Population:	2,000
Employees:	
Full Time:	
Part Time:	1
Salaries Paid:	$13,384

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 10:	**$22,591**	$147,114	$58,848
Per Capita Beginning Fund Balance:	**$11**	$49	$20
Revenue Collected During FY 10:	**$49,232**	$226,827	$124,373
Expenditures During FY 10:	**$37,226**	$228,074	$113,531
Per Capita Revenue:	**$25**	$65	$41
Per Capita Expenditures:	**$19**	$65	$41
Revenues over (under) Expenditures:	**$12,006**	-$1,247	$1,463
Ratio of Fund Balance to Expenditures:	**92.94%**	100.90%	58.78%
Ending Fund Balance for FY 10:	**$34,597**	$150,495	$52,391
Per Capita Ending Fund Balance:	**$17**	$49	$23

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$21**	$7,366	$
Total Unreserved Funds:	**$34,576**	$44,726	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$38,841	$
Total Unrestricted Net Assets:	**$**	$110,472	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 10:	$	$235,332	$
Per Capita Debt:	$	$49	$
General Obligation Debt over EAV:	0.00%	0.13%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 10:	$	$37,218	$
Per Capita Beginning Retained Earnings for FY 10:	$	$5	$
Revenue Collected During FY 10:	$	$15,523	$
Expenditures During FY 10:	$	$17,494	$
Per Capita Revenue:	$	$2	$
Per Capita Expenditures:	$	$2	$
Operating Income (loss):	$	-$1,970	$
Ratio of Retained Earnings to Expenditures:	0.00%	17.41%	0.00%
Ending Retained Earnings for FY 10:	$	$38,126	$
Per Capita Ending Retained Earnings:	$	$5	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Bailey Park District

Unit Code: 001/005/12 **County:** ADAMS

Fiscal Year End:	4/30/2010
Accounting Method:	Cash
Appropriation or Budget:	$14,500
Equalized Assessed Valuation:	$10,514,548
Population:	1,244
Employees:	
Full Time:	
Part Time:	
Salaries Paid:	$

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 10:	**$24,634**	$147,114	$58,848
Per Capita Beginning Fund Balance:	**$20**	$49	$20
Revenue Collected During FY 10:	**$15,642**	$226,827	$124,373
Expenditures During FY 10:	**$23,075**	$228,074	$113,531
Per Capita Revenue:	**$13**	$65	$41
Per Capita Expenditures:	**$19**	$65	$41
Revenues over (under) Expenditures:	**-$7,433**	-$1,247	$1,463
Ratio of Fund Balance to Expenditures:	**74.54%**	100.90%	58.78%
Ending Fund Balance for FY 10:	**$17,201**	$150,495	$52,391
Per Capita Ending Fund Balance:	**$14**	$49	$23

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$7,366	$
Total Unreserved Funds:	**$**	$44,726	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$38,841	$
Total Unrestricted Net Assets:	**$**	$110,472	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 10:	$	$235,332	$
Per Capita Debt:	$	$49	$
General Obligation Debt over EAV:	0.00%	0.13%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 10:	$	$37,218	$
Per Capita Beginning Retained Earnings for FY 10:	$	$5	$
Revenue Collected During FY 10:	$	$15,523	$
Expenditures During FY 10:	$	$17,494	$
Per Capita Revenue:	$	$2	$
Per Capita Expenditures:	$	$2	$
Operating Income (loss):	$	-$1,970	$
Ratio of Retained Earnings to Expenditures:	0.00%	17.41%	0.00%
Ending Retained Earnings for FY 10:	$	$38,126	$
Per Capita Ending Retained Earnings:	$	$5	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Barrington Park District

Unit Code: 049/010/12 **County:** LAKE

Fiscal Year End:	12/31/2010
Accounting Method:	Modified Accrual
Appropriation or Budget:	$7,204,501
Equalized Assessed Valuation:	$792,604,873
Population:	10,334
Employees:	
Full Time:	30
Part Time:	256
Salaries Paid:	$2,035,939

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 10:	**$2,068,981**	$2,370,615	$1,303,334
Per Capita Beginning Fund Balance:	**$200**	$85	$56
Revenue Collected During FY 10:	**$4,903,378**	$5,820,140	$3,270,047
Expenditures During FY 10:	**$4,340,040**	$5,475,690	$3,352,340
Per Capita Revenue:	**$474**	$228	$153
Per Capita Expenditures:	**$420**	$214	$143
Revenues over (under) Expenditures:	**$563,338**	$344,449	$179,967
Ratio of Fund Balance to Expenditures:	**56.04%**	52.63%	42.86%
Ending Fund Balance for FY 10:	**$2,432,319**	$2,584,068	$1,366,303
Per Capita Ending Fund Balance:	**$235**	$95	$61

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$	$
Total Unreserved Funds:	**$**	$5,919	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$1,237,268	$258,534
Total Unrestricted Net Assets:	**$2,457,066**	$3,548,742	$1,921,720

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 10:	**$26,960,000**	$9,816,391	$5,588,134
Per Capita Debt:	**$2,609**	$344	$222
General Obligation Debt over EAV:	**2.92%**	0.56%	0.38%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 10:	**$**	$1,713,185	$
Per Capita Beginning Retained Earnings for FY 10:	**$**	$47	$
Revenue Collected During FY 10:	**$**	$696,469	$
Expenditures During FY 10:	**$**	$741,919	$
Per Capita Revenue:	**$**	$22	$
Per Capita Expenditures:	**$**	$24	$
Operating Income (loss):	**$**	-$45,450	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	74.74%	0.00%
Ending Retained Earnings for FY 10:	**$**	$1,698,370	$
Per Capita Ending Retained Earnings:	**$**	$46	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Barrington-Countryside Park District

Unit Code: 016/025/12 **County:** COOK

Fiscal Year End:	12/31/2010
Accounting Method:	Cash
Appropriation or Budget:	$443,140
Equalized Assessed Valuation:	$504,937,577
Population:	4,400
Employees:	
Full Time:	
Part Time:	2
Salaries Paid:	$51,117

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 10:	**$285,318**	$147,114	$58,848
Per Capita Beginning Fund Balance:	**$65**	$49	$20
Revenue Collected During FY 10:	**$184,899**	$226,827	$124,373
Expenditures During FY 10:	**$318,342**	$228,074	$113,531
Per Capita Revenue:	**$42**	$65	$41
Per Capita Expenditures:	**$72**	$65	$41
Revenues over (under) Expenditures:	**-$133,443**	-$1,247	$1,463
Ratio of Fund Balance to Expenditures:	**47.71%**	100.90%	58.78%
Ending Fund Balance for FY 10:	**$151,875**	$150,495	$52,391
Per Capita Ending Fund Balance:	**$35**	$49	$23

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$7,366	$
Total Unreserved Funds:	**$151,875**	$44,726	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$38,841	$
Total Unrestricted Net Assets:	**$**	$110,472	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 10:	$	$235,332	$
Per Capita Debt:	$	$49	$
General Obligation Debt over EAV:	0.00%	0.13%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 10:	$	$37,218	$
Per Capita Beginning Retained Earnings for FY 10:	$	$5	$
Revenue Collected During FY 10:	$	$15,523	$
Expenditures During FY 10:	$	$17,494	$
Per Capita Revenue:	$	$2	$
Per Capita Expenditures:	$	$2	$
Operating Income (loss):	$	-$1,970	$
Ratio of Retained Earnings to Expenditures:	0.00%	17.41%	0.00%
Ending Retained Earnings for FY 10:	$	$38,126	$
Per Capita Ending Retained Earnings:	$	$5	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Bartlett Park District

Unit Code: 016/030/12 **County:** COOK

Fiscal Year End:	4/30/2010
Accounting Method:	Modified Accrual
Appropriation or Budget:	$9,798,839
Equalized Assessed Valuation:	$1,404,982,392
Population:	41,400
Employees:	
Full Time:	41
Part Time:	388
Salaries Paid:	$3,192,411

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 10:	**$3,713,537**	$2,370,615	$1,303,334
Per Capita Beginning Fund Balance:	**$90**	$85	$56
Revenue Collected During FY 10:	**$7,688,407**	$5,820,140	$3,270,047
Expenditures During FY 10:	**$7,068,384**	$5,475,690	$3,352,340
Per Capita Revenue:	**$186**	$228	$153
Per Capita Expenditures:	**$171**	$214	$143
Revenues over (under) Expenditures:	**$620,023**	$344,449	$179,967
Ratio of Fund Balance to Expenditures:	**61.44%**	52.63%	42.86%
Ending Fund Balance for FY 10:	**$4,342,482**	$2,584,068	$1,366,303
Per Capita Ending Fund Balance:	**$105**	$95	$61

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$	$
Total Unreserved Funds:	**$**	$5,919	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$2,763,714**	$1,237,268	$258,534
Total Unrestricted Net Assets:	**$2,693,168**	$3,548,742	$1,921,720

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 10:	**$17,597,414**	$9,816,391	$5,588,134
Per Capita Debt:	**$425**	$344	$222
General Obligation Debt over EAV:	**1.24%**	0.56%	0.38%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 10:	**$**	$1,713,185	$
Per Capita Beginning Retained Earnings for FY 10:	**$**	$47	$
Revenue Collected During FY 10:	**$**	$696,469	$
Expenditures During FY 10:	**$**	$741,919	$
Per Capita Revenue:	**$**	$22	$
Per Capita Expenditures:	**$**	$24	$
Operating Income (loss):	**$**	-$45,450	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	74.74%	0.00%
Ending Retained Earnings for FY 10:	**$**	$1,698,370	$
Per Capita Ending Retained Earnings:	**$**	$46	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Batavia Park District

Unit Code: 045/010/12 **County:** KANE

Fiscal Year End:	4/30/2010
Accounting Method:	Modified Accrual
Appropriation or Budget:	$7,162,093
Equalized Assessed Valuation:	$1,104,803,283
Population:	27,000
Employees:	
Full Time:	31
Part Time:	300
Salaries Paid:	$2,330,155

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 10:	**$1,473,129**	$2,370,615	$1,303,334
Per Capita Beginning Fund Balance:	**$55**	$85	$56
Revenue Collected During FY 10:	**$6,158,455**	$5,820,140	$3,270,047
Expenditures During FY 10:	**$5,627,226**	$5,475,690	$3,352,340
Per Capita Revenue:	**$228**	$228	$153
Per Capita Expenditures:	**$208**	$214	$143
Revenues over (under) Expenditures:	**$531,229**	$344,449	$179,967
Ratio of Fund Balance to Expenditures:	**35.86%**	52.63%	42.86%
Ending Fund Balance for FY 10:	**$2,017,927**	$2,584,068	$1,366,303
Per Capita Ending Fund Balance:	**$75**	$95	$61

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$	$
Total Unreserved Funds:	**$**	$5,919	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$87,538**	$1,237,268	$258,534
Total Unrestricted Net Assets:	**$3,798,726**	$3,548,742	$1,921,720

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 10:	**$7,459,850**	$9,816,391	$5,588,134
Per Capita Debt:	**$276**	$344	$222
General Obligation Debt over EAV:	**0.68%**	0.56%	0.38%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 10:	**$**	$1,713,185	$
Per Capita Beginning Retained Earnings for FY 10:	**$**	$47	$
Revenue Collected During FY 10:	**$**	$696,469	$
Expenditures During FY 10:	**$**	$741,919	$
Per Capita Revenue:	**$**	$22	$
Per Capita Expenditures:	**$**	$24	$
Operating Income (loss):	**$**	-$45,450	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	74.74%	0.00%
Ending Retained Earnings for FY 10:	**$**	$1,698,370	$
Per Capita Ending Retained Earnings:	**$**	$46	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Beardstown Park District

Unit Code: 009/010/12 **County:** CASS

Fiscal Year End:	4/30/2010
Accounting Method:	Modified Accrual
Appropriation or Budget:	$628,000
Equalized Assessed Valuation:	$53,878,998
Population:	7,600
Employees:	
Full Time:	3
Part Time:	25
Salaries Paid:	$178,778

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 10:	**$185,851**	$147,114	$58,848
Per Capita Beginning Fund Balance:	**$24**	$49	$20
Revenue Collected During FY 10:	**$433,172**	$226,827	$124,373
Expenditures During FY 10:	**$468,471**	$228,074	$113,531
Per Capita Revenue:	**$57**	$65	$41
Per Capita Expenditures:	**$62**	$65	$41
Revenues over (under) Expenditures:	**-$35,299**	-$1,247	$1,463
Ratio of Fund Balance to Expenditures:	**51.35%**	100.90%	58.78%
Ending Fund Balance for FY 10:	**$240,552**	$150,495	$52,391
Per Capita Ending Fund Balance:	**$32**	$49	$23

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$7,366	$
Total Unreserved Funds:	**$240,552**	$44,726	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$38,841	$
Total Unrestricted Net Assets:	**$**	$110,472	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 10:	**$144,000**	$235,332	$
Per Capita Debt:	**$19**	$49	$
General Obligation Debt over EAV:	**0.27%**	0.13%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 10:	**$**	$37,218	$
Per Capita Beginning Retained Earnings for FY 10:	**$**	$5	$
Revenue Collected During FY 10:	**$**	$15,523	$
Expenditures During FY 10:	**$**	$17,494	$
Per Capita Revenue:	**$**	$2	$
Per Capita Expenditures:	**$**	$2	$
Operating Income (loss):	**$**	-$1,970	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	17.41%	0.00%
Ending Retained Earnings for FY 10:	**$**	$38,126	$
Per Capita Ending Retained Earnings:	**$**	$5	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Bedford Park District

Unit Code: 016/040/12 **County:** COOK

Fiscal Year End:	12/31/2010
Accounting Method:	Modified Accrual
Appropriation or Budget:	$1,992,015
Equalized Assessed Valuation:	$505,068,887
Population:	1,350
Employees:	
Full Time:	9
Part Time:	32
Salaries Paid:	$662,222

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 10:	**$422,939**	$2,370,615	$1,303,334
Per Capita Beginning Fund Balance:	**$313**	$85	$56
Revenue Collected During FY 10:	**$1,831,977**	$5,820,140	$3,270,047
Expenditures During FY 10:	**$1,722,812**	$5,475,690	$3,352,340
Per Capita Revenue:	**$1,357**	$228	$153
Per Capita Expenditures:	**$1,276**	$214	$143
Revenues over (under) Expenditures:	**$109,165**	$344,449	$179,967
Ratio of Fund Balance to Expenditures:	**30.89%**	52.63%	42.86%
Ending Fund Balance for FY 10:	**$532,104**	$2,584,068	$1,366,303
Per Capita Ending Fund Balance:	**$394**	$95	$61

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$	$
Total Unreserved Funds:	**$**	$5,919	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$82,356**	$1,237,268	$258,534
Total Unrestricted Net Assets:	**$478,568**	$3,548,742	$1,921,720

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 10:	**$2,772,235**	$9,816,391	$5,588,134
Per Capita Debt:	**$2,054**	$344	$222
General Obligation Debt over EAV:	**0.37%**	0.56%	0.38%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 10:	**$**	$1,713,185	$
Per Capita Beginning Retained Earnings for FY 10:	**$**	$47	$
Revenue Collected During FY 10:	**$**	$696,469	$
Expenditures During FY 10:	**$**	$741,919	$
Per Capita Revenue:	**$**	$22	$
Per Capita Expenditures:	**$**	$24	$
Operating Income (loss):	**$**	-$45,450	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	74.74%	0.00%
Ending Retained Earnings for FY 10:	**$**	$1,698,370	$
Per Capita Ending Retained Earnings:	**$**	$46	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Belvidere Park District

Unit Code: 004/010/12 **County:** BOONE

Fiscal Year End:	12/31/2010
Accounting Method:	Modified Accrual
Appropriation or Budget:	$5,335,971
Equalized Assessed Valuation:	$705,025,098
Population:	32,000
Employees:	
Full Time:	14
Part Time:	196
Salaries Paid:	$1,379,269

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 10:	**$1,480,924**	$2,370,615	$1,303,334
Per Capita Beginning Fund Balance:	**$46**	$85	$56
Revenue Collected During FY 10:	**$3,105,951**	$5,820,140	$3,270,047
Expenditures During FY 10:	**$3,044,735**	$5,475,690	$3,352,340
Per Capita Revenue:	**$97**	$228	$153
Per Capita Expenditures:	**$95**	$214	$143
Revenues over (under) Expenditures:	**$61,216**	$344,449	$179,967
Ratio of Fund Balance to Expenditures:	**50.65%**	52.63%	42.86%
Ending Fund Balance for FY 10:	**$1,542,140**	$2,584,068	$1,366,303
Per Capita Ending Fund Balance:	**$48**	$95	$61

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$	$
Total Unreserved Funds:	**$**	$5,919	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$63,336**	$1,237,268	$258,534
Total Unrestricted Net Assets:	**$2,180,970**	$3,548,742	$1,921,720

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 10:	**$3,862,670**	$9,816,391	$5,588,134
Per Capita Debt:	**$121**	$344	$222
General Obligation Debt over EAV:	**0.42%**	0.56%	0.38%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 10:	**$**	$1,713,185	$
Per Capita Beginning Retained Earnings for FY 10:	**$**	$47	$
Revenue Collected During FY 10:	**$**	$696,469	$
Expenditures During FY 10:	**$**	$741,919	$
Per Capita Revenue:	**$**	$22	$
Per Capita Expenditures:	**$**	$24	$
Operating Income (loss):	**$**	-$45,450	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	74.74%	0.00%
Ending Retained Earnings for FY 10:	**$**	$1,698,370	$
Per Capita Ending Retained Earnings:	**$**	$46	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Bensenville Park District

Unit Code: 022/020/12 **County:** DUPAGE

Fiscal Year End:	4/30/2010
Accounting Method:	Modified Accrual
Appropriation or Budget:	$12,479,353
Equalized Assessed Valuation:	$1,005,526,629
Population:	26,000
Employees:	
Full Time:	40
Part Time:	280
Salaries Paid:	$2,650,774

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 10:	**$1,908,887**	$2,370,615	$1,303,334
Per Capita Beginning Fund Balance:	**$73**	$85	$56
Revenue Collected During FY 10:	**$3,456,748**	$5,820,140	$3,270,047
Expenditures During FY 10:	**$2,761,507**	$5,475,690	$3,352,340
Per Capita Revenue:	**$133**	$228	$153
Per Capita Expenditures:	**$106**	$214	$143
Revenues over (under) Expenditures:	**$695,241**	$344,449	$179,967
Ratio of Fund Balance to Expenditures:	**88.42%**	52.63%	42.86%
Ending Fund Balance for FY 10:	**$2,441,778**	$2,584,068	$1,366,303
Per Capita Ending Fund Balance:	**$94**	$95	$61

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$	$
Total Unreserved Funds:	**$**	$5,919	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$1,237,268	$258,534
Total Unrestricted Net Assets:	**$5,915,709**	$3,548,742	$1,921,720

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 10:	**$10,241,650**	$9,816,391	$5,588,134
Per Capita Debt:	**$394**	$344	$222
General Obligation Debt over EAV:	**0.11%**	0.56%	0.38%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 10:	**$1,906,966**	$1,713,185	$
Per Capita Beginning Retained Earnings for FY 10:	**$73**	$47	$
Revenue Collected During FY 10:	**$3,738,731**	$696,469	$
Expenditures During FY 10:	**$4,227,107**	$741,919	$
Per Capita Revenue:	**$144**	$22	$
Per Capita Expenditures:	**$163**	$24	$
Operating Income (loss):	**-$488,376**	-$45,450	$
Ratio of Retained Earnings to Expenditures:	**34.26%**	74.74%	0.00%
Ending Retained Earnings for FY 10:	**$1,448,266**	$1,698,370	$
Per Capita Ending Retained Earnings:	**$56**	$46	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Benton Park District

Unit Code: 028/010/12 **County:** FRANKLIN

Fiscal Year End:	6/30/2010
Accounting Method:	Modified Accrual
Appropriation or Budget:	$294,011
Equalized Assessed Valuation:	$94,366,276
Population:	7,500
Employees:	
Full Time:	4
Part Time:	3
Salaries Paid:	$118,469

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 10:	**$160,643**	$147,114	$58,848
Per Capita Beginning Fund Balance:	**$21**	$49	$20
Revenue Collected During FY 10:	**$265,365**	$226,827	$124,373
Expenditures During FY 10:	**$254,454**	$228,074	$113,531
Per Capita Revenue:	**$35**	$65	$41
Per Capita Expenditures:	**$34**	$65	$41
Revenues over (under) Expenditures:	**$10,911**	-$1,247	$1,463
Ratio of Fund Balance to Expenditures:	**67.42%**	100.90%	58.78%
Ending Fund Balance for FY 10:	**$171,554**	$150,495	$52,391
Per Capita Ending Fund Balance:	**$23**	$49	$23

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$7,366	$
Total Unreserved Funds:	**$172,060**	$44,726	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$38,841	$
Total Unrestricted Net Assets:	**$**	$110,472	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 10:	**$147,033**	$235,332	$
Per Capita Debt:	**$20**	$49	$
General Obligation Debt over EAV:	**0.08%**	0.13%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 10:	**$**	$37,218	$
Per Capita Beginning Retained Earnings for FY 10:	**$**	$5	$
Revenue Collected During FY 10:	**$**	$15,523	$
Expenditures During FY 10:	**$**	$17,494	$
Per Capita Revenue:	**$**	$2	$
Per Capita Expenditures:	**$**	$2	$
Operating Income (loss):	**$**	-$1,970	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	17.41%	0.00%
Ending Retained Earnings for FY 10:	**$**	$38,126	$
Per Capita Ending Retained Earnings:	**$**	$5	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Berkeley Park District

Unit Code: 016/050/12 **County:** COOK

Fiscal Year End:	12/31/2010
Accounting Method:	Modified Accrual
Appropriation or Budget:	$702,293
Equalized Assessed Valuation:	$99,991,285
Population:	5,125
Employees:	
Full Time:	
Part Time:	9
Salaries Paid:	$45,243

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 10:	**$296,830**	$147,114	$58,848
Per Capita Beginning Fund Balance:	**$58**	$49	$20
Revenue Collected During FY 10:	**$185,793**	$226,827	$124,373
Expenditures During FY 10:	**$307,051**	$228,074	$113,531
Per Capita Revenue:	**$36**	$65	$41
Per Capita Expenditures:	**$60**	$65	$41
Revenues over (under) Expenditures:	**-$121,258**	-$1,247	$1,463
Ratio of Fund Balance to Expenditures:	**57.18%**	100.90%	58.78%
Ending Fund Balance for FY 10:	**$175,572**	$150,495	$52,391
Per Capita Ending Fund Balance:	**$34**	$49	$23

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$7,366	$
Total Unreserved Funds:	**$**	$44,726	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$38,841	$
Total Unrestricted Net Assets:	**$145,743**	$110,472	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 10:	**$82,288**	$235,332	$
Per Capita Debt:	**$16**	$49	$
General Obligation Debt over EAV:	**0.00%**	0.13%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 10:	**$**	$37,218	$
Per Capita Beginning Retained Earnings for FY 10:	**$**	$5	$
Revenue Collected During FY 10:	**$**	$15,523	$
Expenditures During FY 10:	**$**	$17,494	$
Per Capita Revenue:	**$**	$2	$
Per Capita Expenditures:	**$**	$2	$
Operating Income (loss):	**$**	-$1,970	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	17.41%	0.00%
Ending Retained Earnings for FY 10:	**$**	$38,126	$
Per Capita Ending Retained Earnings:	**$**	$5	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Berwyn Park District

Unit Code: 016/060/12 **County:** COOK

Fiscal Year End:	12/31/2010
Accounting Method:	Modified Accrual
Appropriation or Budget:	$2,506,320
Equalized Assessed Valuation:	$572,349,787
Population:	40,000
Employees:	
Full Time:	8
Part Time:	72
Salaries Paid:	$725,174

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 10:	**$311,236**	$2,370,615	$1,303,334
Per Capita Beginning Fund Balance:	**$8**	$85	$56
Revenue Collected During FY 10:	**$1,765,751**	$5,820,140	$3,270,047
Expenditures During FY 10:	**$1,599,845**	$5,475,690	$3,352,340
Per Capita Revenue:	**$44**	$228	$153
Per Capita Expenditures:	**$40**	$214	$143
Revenues over (under) Expenditures:	**$165,906**	$344,449	$179,967
Ratio of Fund Balance to Expenditures:	**29.82%**	52.63%	42.86%
Ending Fund Balance for FY 10:	**$477,142**	$2,584,068	$1,366,303
Per Capita Ending Fund Balance:	**$12**	$95	$61

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$	$
Total Unreserved Funds:	**$**	$5,919	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$477,506**	$1,237,268	$258,534
Total Unrestricted Net Assets:	**$96,325**	$3,548,742	$1,921,720

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 10:	**$1,765,902**	$9,816,391	$5,588,134
Per Capita Debt:	**$44**	$344	$222
General Obligation Debt over EAV:	**0.29%**	0.56%	0.38%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 10:	**$**	$1,713,185	$
Per Capita Beginning Retained Earnings for FY 10:	**$**	$47	$
Revenue Collected During FY 10:	**$**	$696,469	$
Expenditures During FY 10:	**$**	$741,919	$
Per Capita Revenue:	**$**	$22	$
Per Capita Expenditures:	**$**	$24	$
Operating Income (loss):	**$**	-$45,450	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	74.74%	0.00%
Ending Retained Earnings for FY 10:	**$**	$1,698,370	$
Per Capita Ending Retained Earnings:	**$**	$46	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Big Rock Park District

Unit Code: 045/015/12 **County:** KANE

Fiscal Year End:	5/30/2010
Accounting Method:	Cash
Appropriation or Budget:	$78,794
Equalized Assessed Valuation:	$76,885,627
Population:	1,958
Employees:	
Full Time:	
Part Time:	
Salaries Paid:	$

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 10:	**$20,117**	$147,114	$58,848
Per Capita Beginning Fund Balance:	**$10**	$49	$20
Revenue Collected During FY 10:	**$78,794**	$226,827	$124,373
Expenditures During FY 10:	**$73,046**	$228,074	$113,531
Per Capita Revenue:	**$40**	$65	$41
Per Capita Expenditures:	**$37**	$65	$41
Revenues over (under) Expenditures:	**$5,748**	-$1,247	$1,463
Ratio of Fund Balance to Expenditures:	**35.41%**	100.90%	58.78%
Ending Fund Balance for FY 10:	**$25,865**	$150,495	$52,391
Per Capita Ending Fund Balance:	**$13**	$49	$23

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$7,366	$
Total Unreserved Funds:	**$**	$44,726	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$38,841	$
Total Unrestricted Net Assets:	**$**	$110,472	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 10:	$	$235,332	$
Per Capita Debt:	$	$49	$
General Obligation Debt over EAV:	0.00%	0.13%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 10:	$	$37,218	$
Per Capita Beginning Retained Earnings for FY 10:	$	$5	$
Revenue Collected During FY 10:	$	$15,523	$
Expenditures During FY 10:	$	$17,494	$
Per Capita Revenue:	$	$2	$
Per Capita Expenditures:	$	$2	$
Operating Income (loss):	$	-$1,970	$
Ratio of Retained Earnings to Expenditures:	0.00%	17.41%	0.00%
Ending Retained Earnings for FY 10:	$	$38,126	$
Per Capita Ending Retained Earnings:	$	$5	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Black Hawk Park District

Unit Code: 043/010/12 **County:** JO DAVIESS

Fiscal Year End:	5/31/2010
Accounting Method:	Cash With Assets
Appropriation or Budget:	$155,360
Equalized Assessed Valuation:	$23,283,149
Population:	1,975
Employees:	
Full Time:	
Part Time:	19
Salaries Paid:	$38,734

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 10:	**$28,064**	$147,114	$58,848
Per Capita Beginning Fund Balance:	**$14**	$49	$20
Revenue Collected During FY 10:	**$105,668**	$226,827	$124,373
Expenditures During FY 10:	**$114,825**	$228,074	$113,531
Per Capita Revenue:	**$54**	$65	$41
Per Capita Expenditures:	**$58**	$65	$41
Revenues over (under) Expenditures:	**-$9,157**	-$1,247	$1,463
Ratio of Fund Balance to Expenditures:	**16.47%**	100.90%	58.78%
Ending Fund Balance for FY 10:	**$18,907**	$150,495	$52,391
Per Capita Ending Fund Balance:	**$10**	$49	$23

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$7,366	$
Total Unreserved Funds:	**$18,907**	$44,726	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$38,841	$
Total Unrestricted Net Assets:	**$**	$110,472	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 10:	$	$235,332	$
Per Capita Debt:	$	$49	$
General Obligation Debt over EAV:	0.00%	0.13%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 10:	$	$37,218	$
Per Capita Beginning Retained Earnings for FY 10:	$	$5	$
Revenue Collected During FY 10:	$	$15,523	$
Expenditures During FY 10:	$	$17,494	$
Per Capita Revenue:	$	$2	$
Per Capita Expenditures:	$	$2	$
Operating Income (loss):	$	-$1,970	$
Ratio of Retained Earnings to Expenditures:	0.00%	17.41%	0.00%
Ending Retained Earnings for FY 10:	$	$38,126	$
Per Capita Ending Retained Earnings:	$	$5	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Blandinsville Park District

Unit Code: 062/010/12 **County:** MCDONOUG

Fiscal Year End: 4/30/2010

Accounting Method: Cash

Appropriation or Budget: $17,234

Equalized Assessed Valuation: $4,582,785

Population: 800

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 10:	$9,978	$147,114	$58,848
Per Capita Beginning Fund Balance:	$12	$49	$20
Revenue Collected During FY 10:	$5,824	$226,827	$124,373
Expenditures During FY 10:	$5,162	$228,074	$113,531
Per Capita Revenue:	$7	$65	$41
Per Capita Expenditures:	$6	$65	$41
Revenues over (under) Expenditures:	$662	-$1,247	$1,463
Ratio of Fund Balance to Expenditures:	206.12%	100.90%	58.78%
Ending Fund Balance for FY 10:	$10,640	$150,495	$52,391
Per Capita Ending Fund Balance:	$13	$49	$23

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$7,366	$
Total Unreserved Funds:	$	$44,726	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$38,841	$
Total Unrestricted Net Assets:	$	$110,472	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 10:	$	$235,332	$
Per Capita Debt:	$	$49	$
General Obligation Debt over EAV:	0.00%	0.13%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 10:	$	$37,218	$
Per Capita Beginning Retained Earnings for FY 10:	$	$5	$
Revenue Collected During FY 10:	$	$15,523	$
Expenditures During FY 10:	$	$17,494	$
Per Capita Revenue:	$	$2	$
Per Capita Expenditures:	$	$2	$
Operating Income (loss):	$	-$1,970	$
Ratio of Retained Earnings to Expenditures:	0.00%	17.41%	0.00%
Ending Retained Earnings for FY 10:	$	$38,126	$
Per Capita Ending Retained Earnings:	$	$5	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Bloomingdale Park District

Unit Code: 022/030/12 **County:** DUPAGE

Fiscal Year End:	5/31/2010
Accounting Method:	Modified Accrual
Appropriation or Budget:	$5,474,860
Equalized Assessed Valuation:	$1,177,990,110
Population:	24,000
Employees:	
Full Time:	19
Part Time:	114
Salaries Paid:	$1,860,212

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 10:	**$1,900,774**	$2,370,615	$1,303,334
Per Capita Beginning Fund Balance:	**$79**	$85	$56
Revenue Collected During FY 10:	**$3,984,391**	$5,820,140	$3,270,047
Expenditures During FY 10:	**$3,705,062**	$5,475,690	$3,352,340
Per Capita Revenue:	**$166**	$228	$153
Per Capita Expenditures:	**$154**	$214	$143
Revenues over (under) Expenditures:	**$279,329**	$344,449	$179,967
Ratio of Fund Balance to Expenditures:	**49.31%**	52.63%	42.86%
Ending Fund Balance for FY 10:	**$1,826,857**	$2,584,068	$1,366,303
Per Capita Ending Fund Balance:	**$76**	$95	$61

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$	$
Total Unreserved Funds:	**$**	$5,919	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$548,309**	$1,237,268	$258,534
Total Unrestricted Net Assets:	**$1,207,436**	$3,548,742	$1,921,720

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 10:	**$7,568,222**	$9,816,391	$5,588,134
Per Capita Debt:	**$315**	$344	$222
General Obligation Debt over EAV:	**0.58%**	0.56%	0.38%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 10:	**$**	$1,713,185	$
Per Capita Beginning Retained Earnings for FY 10:	**$**	$47	$
Revenue Collected During FY 10:	**$**	$696,469	$
Expenditures During FY 10:	**$**	$741,919	$
Per Capita Revenue:	**$**	$22	$
Per Capita Expenditures:	**$**	$24	$
Operating Income (loss):	**$**	-$45,450	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	74.74%	0.00%
Ending Retained Earnings for FY 10:	**$**	$1,698,370	$
Per Capita Ending Retained Earnings:	**$**	$46	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Blue Island Park District

Unit Code: 016/070/12 **County:** COOK

Fiscal Year End:	4/30/2010
Accounting Method:	Modified Accrual
Appropriation or Budget:	$2,800,200
Equalized Assessed Valuation:	$284,483,389
Population:	23,254
Employees:	
Full Time:	27
Part Time:	
Salaries Paid:	$596,692

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 10:	**$2,510,487**	$2,370,615	$1,303,334
Per Capita Beginning Fund Balance:	**$108**	$85	$56
Revenue Collected During FY 10:	**$1,492,635**	$5,820,140	$3,270,047
Expenditures During FY 10:	**$1,334,963**	$5,475,690	$3,352,340
Per Capita Revenue:	**$64**	$228	$153
Per Capita Expenditures:	**$57**	$214	$143
Revenues over (under) Expenditures:	**$157,672**	$344,449	$179,967
Ratio of Fund Balance to Expenditures:	**177.40%**	52.63%	42.86%
Ending Fund Balance for FY 10:	**$2,368,159**	$2,584,068	$1,366,303
Per Capita Ending Fund Balance:	**$102**	$95	$61

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$	$
Total Unreserved Funds:	**$**	$5,919	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$1,237,268	$258,534
Total Unrestricted Net Assets:	**$3,121,072**	$3,548,742	$1,921,720

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 10:	**$491,800**	$9,816,391	$5,588,134
Per Capita Debt:	**$21**	$344	$222
General Obligation Debt over EAV:	**0.17%**	0.56%	0.38%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 10:	**$**	$1,713,185	$
Per Capita Beginning Retained Earnings for FY 10:	**$**	$47	$
Revenue Collected During FY 10:	**$**	$696,469	$
Expenditures During FY 10:	**$**	$741,919	$
Per Capita Revenue:	**$**	$22	$
Per Capita Expenditures:	**$**	$24	$
Operating Income (loss):	**$**	-$45,450	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	74.74%	0.00%
Ending Retained Earnings for FY 10:	**$**	$1,698,370	$
Per Capita Ending Retained Earnings:	**$**	$46	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Blue Mound Park District

Unit Code: 055/025/12 **County:** MACON

Fiscal Year End:	4/30/2010
Accounting Method:	Cash
Appropriation or Budget:	$26,000
Equalized Assessed Valuation:	$9,728,229
Population:	1,200
Employees:	
Full Time:	
Part Time:	3
Salaries Paid:	$8,898

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 10:	$2,907	$147,114	$58,848
Per Capita Beginning Fund Balance:	$2	$49	$20
Revenue Collected During FY 10:	$27,347	$226,827	$124,373
Expenditures During FY 10:	$25,199	$228,074	$113,531
Per Capita Revenue:	$23	$65	$41
Per Capita Expenditures:	$21	$65	$41
Revenues over (under) Expenditures:	$2,148	-$1,247	$1,463
Ratio of Fund Balance to Expenditures:	20.06%	100.90%	58.78%
Ending Fund Balance for FY 10:	$5,055	$150,495	$52,391
Per Capita Ending Fund Balance:	$4	$49	$23

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$7,366	$
Total Unreserved Funds:	$5,055	$44,726	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$38,841	$
Total Unrestricted Net Assets:	$	$110,472	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 10:	$	$235,332	$
Per Capita Debt:	$	$49	$
General Obligation Debt over EAV:	0.00%	0.13%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 10:	$	$37,218	$
Per Capita Beginning Retained Earnings for FY 10:	$	$5	$
Revenue Collected During FY 10:	$	$15,523	$
Expenditures During FY 10:	$	$17,494	$
Per Capita Revenue:	$	$2	$
Per Capita Expenditures:	$	$2	$
Operating Income (loss):	$	-$1,970	$
Ratio of Retained Earnings to Expenditures:	0.00%	17.41%	0.00%
Ending Retained Earnings for FY 10:	$	$38,126	$
Per Capita Ending Retained Earnings:	$	$5	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Bolingbrook Park District

Unit Code: 099/010/12 **County:** WILL

Fiscal Year End:	12/31/2010
Accounting Method:	Modified Accrual
Appropriation or Budget:	$19,319,791
Equalized Assessed Valuation:	$2,213,189,864
Population:	73,366
Employees:	
Full Time:	64
Part Time:	696
Salaries Paid:	$5,747,304

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 10:	**$4,313,145**	$2,370,615	$1,303,334
Per Capita Beginning Fund Balance:	**$59**	$85	$56
Revenue Collected During FY 10:	**$12,498,125**	$5,820,140	$3,270,047
Expenditures During FY 10:	**$11,566,867**	$5,475,690	$3,352,340
Per Capita Revenue:	**$170**	$228	$153
Per Capita Expenditures:	**$158**	$214	$143
Revenues over (under) Expenditures:	**$931,258**	$344,449	$179,967
Ratio of Fund Balance to Expenditures:	**42.75%**	52.63%	42.86%
Ending Fund Balance for FY 10:	**$4,944,405**	$2,584,068	$1,366,303
Per Capita Ending Fund Balance:	**$67**	$95	$61

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$	$
Total Unreserved Funds:	**$**	$5,919	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$7,313,964**	$1,237,268	$258,534
Total Unrestricted Net Assets:	**$1,913,382**	$3,548,742	$1,921,720

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 10:	**$39,960,788**	$9,816,391	$5,588,134
Per Capita Debt:	**$545**	$344	$222
General Obligation Debt over EAV:	**1.49%**	0.56%	0.38%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 10:	**$3,768,313**	$1,713,185	$
Per Capita Beginning Retained Earnings for FY 10:	**$51**	$47	$
Revenue Collected During FY 10:	**$1,363,198**	$696,469	$
Expenditures During FY 10:	**$1,787,114**	$741,919	$
Per Capita Revenue:	**$19**	$22	$
Per Capita Expenditures:	**$24**	$24	$
Operating Income (loss):	**-$423,916**	-$45,450	$
Ratio of Retained Earnings to Expenditures:	**182.72%**	74.74%	0.00%
Ending Retained Earnings for FY 10:	**$3,265,373**	$1,698,370	$
Per Capita Ending Retained Earnings:	**$45**	$46	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Bourbonnais Park District

Unit Code: 046/005/12 **County:** KANKAKEE

Fiscal Year End:	4/30/2010
Accounting Method:	Modified Accrual
Appropriation or Budget:	$7,306,500
Equalized Assessed Valuation:	$752,498,769
Population:	36,100
Employees:	
Full Time:	17
Part Time:	71
Salaries Paid:	$992,340

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 10:	**$1,456,171**	$2,370,615	$1,303,334
Per Capita Beginning Fund Balance:	**$40**	$85	$56
Revenue Collected During FY 10:	**$2,325,792**	$5,820,140	$3,270,047
Expenditures During FY 10:	**$6,091,785**	$5,475,690	$3,352,340
Per Capita Revenue:	**$64**	$228	$153
Per Capita Expenditures:	**$169**	$214	$143
Revenues over (under) Expenditures:	**-$3,765,993**	$344,449	$179,967
Ratio of Fund Balance to Expenditures:	**17.54%**	52.63%	42.86%
Ending Fund Balance for FY 10:	**$1,068,449**	$2,584,068	$1,366,303
Per Capita Ending Fund Balance:	**$30**	$95	$61

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$	$
Total Unreserved Funds:	**$**	$5,919	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$1,237,268	$258,534
Total Unrestricted Net Assets:	**$996,427**	$3,548,742	$1,921,720

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 10:	**$3,375,356**	$9,816,391	$5,588,134
Per Capita Debt:	**$94**	$344	$222
General Obligation Debt over EAV:	**0.43%**	0.56%	0.38%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 10:	**$**	$1,713,185	$
Per Capita Beginning Retained Earnings for FY 10:	**$**	$47	$
Revenue Collected During FY 10:	**$**	$696,469	$
Expenditures During FY 10:	**$**	$741,919	$
Per Capita Revenue:	**$**	$22	$
Per Capita Expenditures:	**$**	$24	$
Operating Income (loss):	**$**	-$45,450	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	74.74%	0.00%
Ending Retained Earnings for FY 10:	**$**	$1,698,370	$
Per Capita Ending Retained Earnings:	**$**	$46	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Braidwood Park District

Unit Code: 099/012/12 **County:** WILL

Fiscal Year End:	4/30/2010
Accounting Method:	Cash With Assets
Appropriation or Budget:	$282,610
Equalized Assessed Valuation:	$69,744,995
Population:	5,100
Employees:	
Full Time:	
Part Time:	2
Salaries Paid:	$18,570

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 10:	$50,544	$147,114	$58,848
Per Capita Beginning Fund Balance:	$10	$49	$20
Revenue Collected During FY 10:	$134,111	$226,827	$124,373
Expenditures During FY 10:	$128,351	$228,074	$113,531
Per Capita Revenue:	$26	$65	$41
Per Capita Expenditures:	$25	$65	$41
Revenues over (under) Expenditures:	$5,760	-$1,247	$1,463
Ratio of Fund Balance to Expenditures:	36.08%	100.90%	58.78%
Ending Fund Balance for FY 10:	$46,304	$150,495	$52,391
Per Capita Ending Fund Balance:	$9	$49	$23

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$7,366	$
Total Unreserved Funds:	$	$44,726	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$56,579	$38,841	$
Total Unrestricted Net Assets:	$165,179	$110,472	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 10:	**$147,581**	$235,332	$
Per Capita Debt:	**$29**	$49	$
General Obligation Debt over EAV:	**0.21%**	0.13%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 10:	**$**	$37,218	$
Per Capita Beginning Retained Earnings for FY 10:	**$**	$5	$
Revenue Collected During FY 10:	**$**	$15,523	$
Expenditures During FY 10:	**$**	$17,494	$
Per Capita Revenue:	**$**	$2	$
Per Capita Expenditures:	**$**	$2	$
Operating Income (loss):	**$**	-$1,970	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	17.41%	0.00%
Ending Retained Earnings for FY 10:	**$**	$38,126	$
Per Capita Ending Retained Earnings:	**$**	$5	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Bridgeview Park District

Unit Code: 016/080/12 **County:** COOK

Fiscal Year End:	12/31/2010
Accounting Method:	Modified Accrual
Appropriation or Budget:	$1,596,810
Equalized Assessed Valuation:	$422,139,465
Population:	14,000
Employees:	
Full Time:	12
Part Time:	20
Salaries Paid:	$347,735

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 10:	**-$118,916**	$147,114	$58,848
Per Capita Beginning Fund Balance:	**-$8**	$49	$20
Revenue Collected During FY 10:	**$788,507**	$226,827	$124,373
Expenditures During FY 10:	**$860,268**	$228,074	$113,531
Per Capita Revenue:	**$56**	$65	$41
Per Capita Expenditures:	**$61**	$65	$41
Revenues over (under) Expenditures:	**-$71,761**	-$1,247	$1,463
Ratio of Fund Balance to Expenditures:	**-24.79%**	100.90%	58.78%
Ending Fund Balance for FY 10:	**-$213,228**	$150,495	$52,391
Per Capita Ending Fund Balance:	**-$15**	$49	$23

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$7,366	$
Total Unreserved Funds:	**$**	$44,726	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$38,841	$
Total Unrestricted Net Assets:	**$1,689,388**	$110,472	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 10:	**$8,710,000**	$235,332	$
Per Capita Debt:	**$622**	$49	$
General Obligation Debt over EAV:	**2.06%**	0.13%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 10:	**$606,592**	$37,218	$
Per Capita Beginning Retained Earnings for FY 10:	**$43**	$5	$
Revenue Collected During FY 10:	**$6,857**	$15,523	$
Expenditures During FY 10:	**$71,456**	$17,494	$
Per Capita Revenue:	**$**	$2	$
Per Capita Expenditures:	**$5**	$2	$
Operating Income (loss):	**-$64,599**	-$1,970	$
Ratio of Retained Earnings to Expenditures:	**800.97%**	17.41%	0.00%
Ending Retained Earnings for FY 10:	**$572,343**	$38,126	$
Per Capita Ending Retained Earnings:	**$41**	$5	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Broadview Park District

Unit Code: 016/090/12 **County:** COOK

Fiscal Year End:	4/30/2010
Accounting Method:	Modified Accrual
Appropriation or Budget:	$1,963,364
Equalized Assessed Valuation:	$285,491,817
Population:	8,264
Employees:	
Full Time:	6
Part Time:	56
Salaries Paid:	$429,272

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 10:	**$246,881**	$2,370,615	$1,303,334
Per Capita Beginning Fund Balance:	**$30**	$85	$56
Revenue Collected During FY 10:	**$897,735**	$5,820,140	$3,270,047
Expenditures During FY 10:	**$910,095**	$5,475,690	$3,352,340
Per Capita Revenue:	**$109**	$228	$153
Per Capita Expenditures:	**$110**	$214	$143
Revenues over (under) Expenditures:	**-$12,360**	$344,449	$179,967
Ratio of Fund Balance to Expenditures:	**25.77%**	52.63%	42.86%
Ending Fund Balance for FY 10:	**$234,521**	$2,584,068	$1,366,303
Per Capita Ending Fund Balance:	**$28**	$95	$61

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$	$
Total Unreserved Funds:	**$**	$5,919	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$1,237,268	$258,534
Total Unrestricted Net Assets:	**$727,718**	$3,548,742	$1,921,720

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 10:	**$639,000**	$9,816,391	$5,588,134
Per Capita Debt:	**$77**	$344	$222
General Obligation Debt over EAV:	**0.22%**	0.56%	0.38%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 10:	**$**	$1,713,185	$
Per Capita Beginning Retained Earnings for FY 10:	**$**	$47	$
Revenue Collected During FY 10:	**$**	$696,469	$
Expenditures During FY 10:	**$**	$741,919	$
Per Capita Revenue:	**$**	$22	$
Per Capita Expenditures:	**$**	$24	$
Operating Income (loss):	**$**	-$45,450	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	74.74%	0.00%
Ending Retained Earnings for FY 10:	**$**	$1,698,370	$
Per Capita Ending Retained Earnings:	**$**	$46	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Brookeridge Park District

Unit Code: 022/025/12 **County:** DUPAGE

Fiscal Year End:	5/31/2010
Accounting Method:	Cash With Assets
Appropriation or Budget:	$27,645
Equalized Assessed Valuation:	$69,711,907
Population:	1,031
Employees:	
Full Time:	
Part Time:	
Salaries Paid:	$

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 10:	$60,568	$147,114	$58,848
Per Capita Beginning Fund Balance:	$59	$49	$20
Revenue Collected During FY 10:	$25,851	$226,827	$124,373
Expenditures During FY 10:	$59,606	$228,074	$113,531
Per Capita Revenue:	$25	$65	$41
Per Capita Expenditures:	$58	$65	$41
Revenues over (under) Expenditures:	-$33,755	-$1,247	$1,463
Ratio of Fund Balance to Expenditures:	47.53%	100.90%	58.78%
Ending Fund Balance for FY 10:	$28,332	$150,495	$52,391
Per Capita Ending Fund Balance:	$27	$49	$23

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$7,366	$
Total Unreserved Funds:	$27,932	$44,726	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$38,841	$
Total Unrestricted Net Assets:	$	$110,472	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 10:	$	$235,332	$
Per Capita Debt:	$	$49	$
General Obligation Debt over EAV:	0.00%	0.13%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 10:	$	$37,218	$
Per Capita Beginning Retained Earnings for FY 10:	$	$5	$
Revenue Collected During FY 10:	$	$15,523	$
Expenditures During FY 10:	$	$17,494	$
Per Capita Revenue:	$	$2	$
Per Capita Expenditures:	$	$2	$
Operating Income (loss):	$	-$1,970	$
Ratio of Retained Earnings to Expenditures:	0.00%	17.41%	0.00%
Ending Retained Earnings for FY 10:	$	$38,126	$
Per Capita Ending Retained Earnings:	$	$5	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Buffalo Grove Park District

Unit Code: 016/100/12 **County:** COOK

Fiscal Year End:	4/30/2010
Accounting Method:	Modified Accrual
Appropriation or Budget:	$27,223,528
Equalized Assessed Valuation:	$1,870,246,849
Population:	44,500
Employees:	
Full Time:	53
Part Time:	728
Salaries Paid:	$5,899,541

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 10:	**$5,998,033**	$2,370,615	$1,303,334
Per Capita Beginning Fund Balance:	**$135**	$85	$56
Revenue Collected During FY 10:	**$10,734,351**	$5,820,140	$3,270,047
Expenditures During FY 10:	**$9,821,535**	$5,475,690	$3,352,340
Per Capita Revenue:	**$241**	$228	$153
Per Capita Expenditures:	**$221**	$214	$143
Revenues over (under) Expenditures:	**$912,816**	$344,449	$179,967
Ratio of Fund Balance to Expenditures:	**66.47%**	52.63%	42.86%
Ending Fund Balance for FY 10:	**$6,528,381**	$2,584,068	$1,366,303
Per Capita Ending Fund Balance:	**$147**	$95	$61

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$	$
Total Unreserved Funds:	**$**	$5,919	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$2,210,027**	$1,237,268	$258,534
Total Unrestricted Net Assets:	**$4,772,273**	$3,548,742	$1,921,720

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 10:	**$17,475,000**	$9,816,391	$5,588,134
Per Capita Debt:	**$393**	$344	$222
General Obligation Debt over EAV:	**0.27%**	0.56%	0.38%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 10:	**$261,730**	$1,713,185	$
Per Capita Beginning Retained Earnings for FY 10:	**$6**	$47	$
Revenue Collected During FY 10:	**$3,349,818**	$696,469	$
Expenditures During FY 10:	**$3,697,308**	$741,919	$
Per Capita Revenue:	**$75**	$22	$
Per Capita Expenditures:	**$83**	$24	$
Operating Income (loss):	**-$347,490**	-$45,450	$
Ratio of Retained Earnings to Expenditures:	**-0.07%**	74.74%	0.00%
Ending Retained Earnings for FY 10:	**-$2,647**	$1,698,370	$
Per Capita Ending Retained Earnings:	**$**	$46	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Burbank Park District

Unit Code: 016/730/12 **County:** COOK

Fiscal Year End:	4/30/2010
Accounting Method:	Cash With Assets
Appropriation or Budget:	$2,298,320
Equalized Assessed Valuation:	$674,345,673
Population:	27,669
Employees:	
Full Time:	8
Part Time:	100
Salaries Paid:	$708,798

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 10:	**$1,735,937**	$2,370,615	$1,303,334
Per Capita Beginning Fund Balance:	**$63**	$85	$56
Revenue Collected During FY 10:	**$1,760,977**	$5,820,140	$3,270,047
Expenditures During FY 10:	**$1,598,171**	$5,475,690	$3,352,340
Per Capita Revenue:	**$64**	$228	$153
Per Capita Expenditures:	**$58**	$214	$143
Revenues over (under) Expenditures:	**$162,806**	$344,449	$179,967
Ratio of Fund Balance to Expenditures:	**118.81%**	52.63%	42.86%
Ending Fund Balance for FY 10:	**$1,898,743**	$2,584,068	$1,366,303
Per Capita Ending Fund Balance:	**$69**	$95	$61

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$	$
Total Unreserved Funds:	**$**	$5,919	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$1,237,268	$258,534
Total Unrestricted Net Assets:	**$3,885,658**	$3,548,742	$1,921,720

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 10:	**$2,555,000**	$9,816,391	$5,588,134
Per Capita Debt:	**$92**	$344	$222
General Obligation Debt over EAV:	**0.38%**	0.56%	0.38%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 10:	**$**	$1,713,185	$
Per Capita Beginning Retained Earnings for FY 10:	**$**	$47	$
Revenue Collected During FY 10:	**$**	$696,469	$
Expenditures During FY 10:	**$**	$741,919	$
Per Capita Revenue:	**$**	$22	$
Per Capita Expenditures:	**$**	$24	$
Operating Income (loss):	**$**	-$45,450	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	74.74%	0.00%
Ending Retained Earnings for FY 10:	**$**	$1,698,370	$
Per Capita Ending Retained Earnings:	**$**	$46	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Burlington Twp Park District

Unit Code: 045/030/12 **County:** KANE

Fiscal Year End:	6/30/2010
Accounting Method:	Cash
Appropriation or Budget:	$41,014
Equalized Assessed Valuation:	$83,785,250
Population:	1,600
Employees:	
Full Time:	
Part Time:	2
Salaries Paid:	$14,711

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 10:	**$42,319**	$147,114	$58,848
Per Capita Beginning Fund Balance:	**$26**	$49	$20
Revenue Collected During FY 10:	**$41,014**	$226,827	$124,373
Expenditures During FY 10:	**$34,644**	$228,074	$113,531
Per Capita Revenue:	**$26**	$65	$41
Per Capita Expenditures:	**$22**	$65	$41
Revenues over (under) Expenditures:	**$6,370**	-$1,247	$1,463
Ratio of Fund Balance to Expenditures:	**140.54%**	100.90%	58.78%
Ending Fund Balance for FY 10:	**$48,689**	$150,495	$52,391
Per Capita Ending Fund Balance:	**$30**	$49	$23

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$7,366	$
Total Unreserved Funds:	**$**	$44,726	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$38,841	$
Total Unrestricted Net Assets:	**$**	$110,472	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 10:	$	$235,332	$
Per Capita Debt:	$	$49	$
General Obligation Debt over EAV:	0.00%	0.13%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 10:	$	$37,218	$
Per Capita Beginning Retained Earnings for FY 10:	$	$5	$
Revenue Collected During FY 10:	$	$15,523	$
Expenditures During FY 10:	$	$17,494	$
Per Capita Revenue:	$	$2	$
Per Capita Expenditures:	$	$2	$
Operating Income (loss):	$	-$1,970	$
Ratio of Retained Earnings to Expenditures:	0.00%	17.41%	0.00%
Ending Retained Earnings for FY 10:	$	$38,126	$
Per Capita Ending Retained Earnings:	$	$5	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Burr Ridge Park District

Unit Code: 022/035/12 **County:** DUPAGE

Fiscal Year End:	4/30/2010
Accounting Method:	Cash With Assets
Appropriation or Budget:	$4,347,429
Equalized Assessed Valuation:	$848,413,128
Population:	11,413
Employees:	
Full Time:	4
Part Time:	80
Salaries Paid:	$798,124

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 10:	**$853,026**	$2,370,615	$1,303,334
Per Capita Beginning Fund Balance:	**$75**	$85	$56
Revenue Collected During FY 10:	**$1,895,025**	$5,820,140	$3,270,047
Expenditures During FY 10:	**$1,703,883**	$5,475,690	$3,352,340
Per Capita Revenue:	**$166**	$228	$153
Per Capita Expenditures:	**$149**	$214	$143
Revenues over (under) Expenditures:	**$191,142**	$344,449	$179,967
Ratio of Fund Balance to Expenditures:	**61.28%**	52.63%	42.86%
Ending Fund Balance for FY 10:	**$1,044,168**	$2,584,068	$1,366,303
Per Capita Ending Fund Balance:	**$91**	$95	$61

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$	$
Total Unreserved Funds:	**$**	$5,919	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$1,237,268	$258,534
Total Unrestricted Net Assets:	**$3,194,677**	$3,548,742	$1,921,720

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 10:	**$4,020,000**	$9,816,391	$5,588,134
Per Capita Debt:	**$352**	$344	$222
General Obligation Debt over EAV:	**0.47%**	0.56%	0.38%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 10:	**$**	$1,713,185	$
Per Capita Beginning Retained Earnings for FY 10:	**$**	$47	$
Revenue Collected During FY 10:	**$**	$696,469	$
Expenditures During FY 10:	**$**	$741,919	$
Per Capita Revenue:	**$**	$22	$
Per Capita Expenditures:	**$**	$24	$
Operating Income (loss):	**$**	-$45,450	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	74.74%	0.00%
Ending Retained Earnings for FY 10:	**$**	$1,698,370	$
Per Capita Ending Retained Earnings:	**$**	$46	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Bushnell Park District

Unit Code: 062/015/12 **County:** MCDONOUG

Fiscal Year End:	4/30/2010
Accounting Method:	Cash With Assets
Appropriation or Budget:	$91,779
Equalized Assessed Valuation:	$17,310,868
Population:	3,800
Employees:	
Full Time:	
Part Time:	2
Salaries Paid:	$24,671

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 10:	$43,857	$147,114	$58,848
Per Capita Beginning Fund Balance:	$12	$49	$20
Revenue Collected During FY 10:	$104,410	$226,827	$124,373
Expenditures During FY 10:	$94,938	$228,074	$113,531
Per Capita Revenue:	$27	$65	$41
Per Capita Expenditures:	$25	$65	$41
Revenues over (under) Expenditures:	$9,472	-$1,247	$1,463
Ratio of Fund Balance to Expenditures:	56.17%	100.90%	58.78%
Ending Fund Balance for FY 10:	$53,329	$150,495	$52,391
Per Capita Ending Fund Balance:	$14	$49	$23

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$7,366	$
Total Unreserved Funds:	$	$44,726	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$38,841	$
Total Unrestricted Net Assets:	$53,329	$110,472	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 10:	**$7,917**	$235,332	$
Per Capita Debt:	**$2**	$49	$
General Obligation Debt over EAV:	**0.00%**	0.13%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 10:	**$**	$37,218	$
Per Capita Beginning Retained Earnings for FY 10:	**$**	$5	$
Revenue Collected During FY 10:	**$**	$15,523	$
Expenditures During FY 10:	**$**	$17,494	$
Per Capita Revenue:	**$**	$2	$
Per Capita Expenditures:	**$**	$2	$
Operating Income (loss):	**$**	-$1,970	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	17.41%	0.00%
Ending Retained Earnings for FY 10:	**$**	$38,126	$
Per Capita Ending Retained Earnings:	**$**	$5	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Butterfield Park District

Unit Code: 022/040/12 **County:** DUPAGE

Fiscal Year End:	4/30/2010
Accounting Method:	Modified Accrual
Appropriation or Budget:	$2,049,732
Equalized Assessed Valuation:	$303,151,230
Population:	11,000
Employees:	
Full Time:	7
Part Time:	50
Salaries Paid:	$678,639

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 10:	**$40,609**	$2,370,615	$1,303,334
Per Capita Beginning Fund Balance:	**$4**	$85	$56
Revenue Collected During FY 10:	**$1,226,770**	$5,820,140	$3,270,047
Expenditures During FY 10:	**$1,295,829**	$5,475,690	$3,352,340
Per Capita Revenue:	**$112**	$228	$153
Per Capita Expenditures:	**$118**	$214	$143
Revenues over (under) Expenditures:	**-$69,059**	$344,449	$179,967
Ratio of Fund Balance to Expenditures:	**-2.20%**	52.63%	42.86%
Ending Fund Balance for FY 10:	**-$28,450**	$2,584,068	$1,366,303
Per Capita Ending Fund Balance:	**-$3**	$95	$61

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$	$
Total Unreserved Funds:	**$**	$5,919	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$1,237,268	$258,534
Total Unrestricted Net Assets:	**$1,010,425**	$3,548,742	$1,921,720

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 10:	**$1,885,000**	$9,816,391	$5,588,134
Per Capita Debt:	**$171**	$344	$222
General Obligation Debt over EAV:	**0.07%**	0.56%	0.38%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 10:	**$**	$1,713,185	$
Per Capita Beginning Retained Earnings for FY 10:	**$**	$47	$
Revenue Collected During FY 10:	**$**	$696,469	$
Expenditures During FY 10:	**$**	$741,919	$
Per Capita Revenue:	**$**	$22	$
Per Capita Expenditures:	**$**	$24	$
Operating Income (loss):	**$**	-$45,450	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	74.74%	0.00%
Ending Retained Earnings for FY 10:	**$**	$1,698,370	$
Per Capita Ending Retained Earnings:	**$**	$46	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Byron Park District

Unit Code: 071/005/12 **County:** OGLE

Fiscal Year End:	6/30/2010
Accounting Method:	Cash With Assets
Appropriation or Budget:	$1,116,113
Equalized Assessed Valuation:	$169,108,126
Population:	8,000
Employees:	
Full Time:	4
Part Time:	46
Salaries Paid:	$489,543

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 10:	**$806,861**	$147,114	$58,848
Per Capita Beginning Fund Balance:	**$101**	$49	$20
Revenue Collected During FY 10:	**$806,702**	$226,827	$124,373
Expenditures During FY 10:	**$881,150**	$228,074	$113,531
Per Capita Revenue:	**$101**	$65	$41
Per Capita Expenditures:	**$110**	$65	$41
Revenues over (under) Expenditures:	**-$74,448**	-$1,247	$1,463
Ratio of Fund Balance to Expenditures:	**83.12%**	100.90%	58.78%
Ending Fund Balance for FY 10:	**$732,413**	$150,495	$52,391
Per Capita Ending Fund Balance:	**$92**	$49	$23

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$7,366	$
Total Unreserved Funds:	**$732,413**	$44,726	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$38,841	$
Total Unrestricted Net Assets:	**$**	$110,472	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 10:	**$650,000**	$235,332	$
Per Capita Debt:	**$81**	$49	$
General Obligation Debt over EAV:	**0.38%**	0.13%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 10:	**$**	$37,218	$
Per Capita Beginning Retained Earnings for FY 10:	**$**	$5	$
Revenue Collected During FY 10:	**$**	$15,523	$
Expenditures During FY 10:	**$**	$17,494	$
Per Capita Revenue:	**$**	$2	$
Per Capita Expenditures:	**$**	$2	$
Operating Income (loss):	**$**	-$1,970	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	17.41%	0.00%
Ending Retained Earnings for FY 10:	**$**	$38,126	$
Per Capita Ending Retained Earnings:	**$**	$5	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Calumet Memorial Park District

Unit Code: 016/110/12 **County:** COOK

Fiscal Year End:	3/31/2010
Accounting Method:	Cash With Assets
Appropriation or Budget:	$5,031,564
Equalized Assessed Valuation:	$742,889,357
Population:	37,399
Employees:	
Full Time:	18
Part Time:	98
Salaries Paid:	$1,032,298

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 10:	**$1,094,966**	$2,370,615	$1,303,334
Per Capita Beginning Fund Balance:	**$29**	$85	$56
Revenue Collected During FY 10:	**$2,188,082**	$5,820,140	$3,270,047
Expenditures During FY 10:	**$2,056,702**	$5,475,690	$3,352,340
Per Capita Revenue:	**$59**	$228	$153
Per Capita Expenditures:	**$55**	$214	$143
Revenues over (under) Expenditures:	**$131,380**	$344,449	$179,967
Ratio of Fund Balance to Expenditures:	**59.63%**	52.63%	42.86%
Ending Fund Balance for FY 10:	**$1,226,346**	$2,584,068	$1,366,303
Per Capita Ending Fund Balance:	**$33**	$95	$61

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$	$
Total Unreserved Funds:	**$**	$5,919	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$1,237,268	$258,534
Total Unrestricted Net Assets:	**$2,228,713**	$3,548,742	$1,921,720

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 10:	**$2,560,000**	$9,816,391	$5,588,134
Per Capita Debt:	**$68**	$344	$222
General Obligation Debt over EAV:	**0.34%**	0.56%	0.38%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 10:	**$**	$1,713,185	$
Per Capita Beginning Retained Earnings for FY 10:	**$**	$47	$
Revenue Collected During FY 10:	**$**	$696,469	$
Expenditures During FY 10:	**$**	$741,919	$
Per Capita Revenue:	**$**	$22	$
Per Capita Expenditures:	**$**	$24	$
Operating Income (loss):	**$**	-$45,450	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	74.74%	0.00%
Ending Retained Earnings for FY 10:	**$**	$1,698,370	$
Per Capita Ending Retained Earnings:	**$**	$46	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Canton Park District

Unit Code: 029/010/12 **County:** FULTON

Fiscal Year End:	6/30/2010
Accounting Method:	Cash With Assets
Appropriation or Budget:	$2,922,088
Equalized Assessed Valuation:	$125,392,340
Population:	13,500
Employees:	
Full Time:	8
Part Time:	80
Salaries Paid:	$551,768

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 10:	**$1,066,832**	$2,370,615	$1,303,334
Per Capita Beginning Fund Balance:	**$79**	$85	$56
Revenue Collected During FY 10:	**$1,747,361**	$5,820,140	$3,270,047
Expenditures During FY 10:	**$1,691,320**	$5,475,690	$3,352,340
Per Capita Revenue:	**$129**	$228	$153
Per Capita Expenditures:	**$125**	$214	$143
Revenues over (under) Expenditures:	**$56,041**	$344,449	$179,967
Ratio of Fund Balance to Expenditures:	**66.42%**	52.63%	42.86%
Ending Fund Balance for FY 10:	**$1,123,387**	$2,584,068	$1,366,303
Per Capita Ending Fund Balance:	**$83**	$95	$61

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$	$
Total Unreserved Funds:	**$**	$5,919	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$210,751**	$1,237,268	$258,534
Total Unrestricted Net Assets:	**$1,226,486**	$3,548,742	$1,921,720

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 10:	**$2,370,000**	$9,816,391	$5,588,134
Per Capita Debt:	**$176**	$344	$222
General Obligation Debt over EAV:	**1.89%**	0.56%	0.38%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 10:	**$**	$1,713,185	$
Per Capita Beginning Retained Earnings for FY 10:	**$**	$47	$
Revenue Collected During FY 10:	**$**	$696,469	$
Expenditures During FY 10:	**$**	$741,919	$
Per Capita Revenue:	**$**	$22	$
Per Capita Expenditures:	**$**	$24	$
Operating Income (loss):	**$**	-$45,450	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	74.74%	0.00%
Ending Retained Earnings for FY 10:	**$**	$1,698,370	$
Per Capita Ending Retained Earnings:	**$**	$46	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Carbondale Park District

Unit Code: 039/010/12 **County:** JACKSON

Fiscal Year End:	6/30/2010
Accounting Method:	Modified Accrual
Appropriation or Budget:	$4,158,524
Equalized Assessed Valuation:	$304,993,755
Population:	26,235
Employees:	
Full Time:	18
Part Time:	82
Salaries Paid:	$1,169,719

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 10:	**$285,024**	$2,370,615	$1,303,334
Per Capita Beginning Fund Balance:	**$11**	$85	$56
Revenue Collected During FY 10:	**$2,376,591**	$5,820,140	$3,270,047
Expenditures During FY 10:	**$3,232,749**	$5,475,690	$3,352,340
Per Capita Revenue:	**$91**	$228	$153
Per Capita Expenditures:	**$123**	$214	$143
Revenues over (under) Expenditures:	**-$856,158**	$344,449	$179,967
Ratio of Fund Balance to Expenditures:	**12.49%**	52.63%	42.86%
Ending Fund Balance for FY 10:	**$403,866**	$2,584,068	$1,366,303
Per Capita Ending Fund Balance:	**$15**	$95	$61

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$	$
Total Unreserved Funds:	**$**	$5,919	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$18,719**	$1,237,268	$258,534
Total Unrestricted Net Assets:	**$431,472**	$3,548,742	$1,921,720

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 10:	**$4,222,663**	$9,816,391	$5,588,134
Per Capita Debt:	**$161**	$344	$222
General Obligation Debt over EAV:	**1.35%**	0.56%	0.38%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 10:	**$**	$1,713,185	$
Per Capita Beginning Retained Earnings for FY 10:	**$**	$47	$
Revenue Collected During FY 10:	**$**	$696,469	$
Expenditures During FY 10:	**$**	$741,919	$
Per Capita Revenue:	**$**	$22	$
Per Capita Expenditures:	**$**	$24	$
Operating Income (loss):	**$**	-$45,450	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	74.74%	0.00%
Ending Retained Earnings for FY 10:	**$**	$1,698,370	$
Per Capita Ending Retained Earnings:	**$**	$46	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Carlinville Park District

Unit Code: 056/010/12 **County:** MACOUPIN

Fiscal Year End:	4/30/2010
Accounting Method:	Cash
Appropriation or Budget:	$745,500
Equalized Assessed Valuation:	$61,546,876
Population:	6,055
Employees:	
Full Time:	2
Part Time:	20
Salaries Paid:	$73,519

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 10:	**$208,472**	$147,114	$58,848
Per Capita Beginning Fund Balance:	**$34**	$49	$20
Revenue Collected During FY 10:	**$248,442**	$226,827	$124,373
Expenditures During FY 10:	**$259,629**	$228,074	$113,531
Per Capita Revenue:	**$41**	$65	$41
Per Capita Expenditures:	**$43**	$65	$41
Revenues over (under) Expenditures:	**-$11,187**	-$1,247	$1,463
Ratio of Fund Balance to Expenditures:	**75.99%**	100.90%	58.78%
Ending Fund Balance for FY 10:	**$197,285**	$150,495	$52,391
Per Capita Ending Fund Balance:	**$33**	$49	$23

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$7,366	$
Total Unreserved Funds:	**$197,285**	$44,726	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$38,841	$
Total Unrestricted Net Assets:	**$**	$110,472	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 10:	**$125,042**	$235,332	$
Per Capita Debt:	**$21**	$49	$
General Obligation Debt over EAV:	**0.20%**	0.13%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 10:	**$**	$37,218	$
Per Capita Beginning Retained Earnings for FY 10:	**$**	$5	$
Revenue Collected During FY 10:	**$**	$15,523	$
Expenditures During FY 10:	**$**	$17,494	$
Per Capita Revenue:	**$**	$2	$
Per Capita Expenditures:	**$**	$2	$
Operating Income (loss):	**$**	-$1,970	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	17.41%	0.00%
Ending Retained Earnings for FY 10:	**$**	$38,126	$
Per Capita Ending Retained Earnings:	**$**	$5	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Carol Stream Park District

Unit Code: 022/050/12 **County:** DUPAGE

Fiscal Year End:	12/31/2010
Accounting Method:	Modified Accrual
Appropriation or Budget:	$12,727,999
Equalized Assessed Valuation:	$1,462,631,567
Population:	47,250
Employees:	
Full Time:	35
Part Time:	428
Salaries Paid:	$3,265,764

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 10:	**$866,435**	$2,370,615	$1,303,334
Per Capita Beginning Fund Balance:	**$18**	$85	$56
Revenue Collected During FY 10:	**$6,462,634**	$5,820,140	$3,270,047
Expenditures During FY 10:	**$6,358,651**	$5,475,690	$3,352,340
Per Capita Revenue:	**$137**	$228	$153
Per Capita Expenditures:	**$135**	$214	$143
Revenues over (under) Expenditures:	**$103,983**	$344,449	$179,967
Ratio of Fund Balance to Expenditures:	**16.16%**	52.63%	42.86%
Ending Fund Balance for FY 10:	**$1,027,356**	$2,584,068	$1,366,303
Per Capita Ending Fund Balance:	**$22**	$95	$61

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$	$
Total Unreserved Funds:	**$**	$5,919	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$1,193,480**	$1,237,268	$258,534
Total Unrestricted Net Assets:	**$8,561,664**	$3,548,742	$1,921,720

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 10:	**$37,790,223**	$9,816,391	$5,588,134
Per Capita Debt:	**$800**	$344	$222
General Obligation Debt over EAV:	**2.58%**	0.56%	0.38%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 10:	**$**	$1,713,185	$
Per Capita Beginning Retained Earnings for FY 10:	**$**	$47	$
Revenue Collected During FY 10:	**$**	$696,469	$
Expenditures During FY 10:	**$**	$741,919	$
Per Capita Revenue:	**$**	$22	$
Per Capita Expenditures:	**$**	$24	$
Operating Income (loss):	**$**	-$45,450	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	74.74%	0.00%
Ending Retained Earnings for FY 10:	**$**	$1,698,370	$
Per Capita Ending Retained Earnings:	**$**	$46	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Carrier Mills Park District

Unit Code: 082/005/12 **County:** SALINE

Fiscal Year End:	5/31/2010
Accounting Method:	Cash
Appropriation or Budget:	$50,800
Equalized Assessed Valuation:	$12,053,382
Population:	2,268
Employees:	
Full Time:	
Part Time:	1
Salaries Paid:	$2,850

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 10:	**$63,201**	$147,114	$58,848
Per Capita Beginning Fund Balance:	**$28**	$49	$20
Revenue Collected During FY 10:	**$31,282**	$226,827	$124,373
Expenditures During FY 10:	**$44,136**	$228,074	$113,531
Per Capita Revenue:	**$14**	$65	$41
Per Capita Expenditures:	**$19**	$65	$41
Revenues over (under) Expenditures:	**-$12,854**	-$1,247	$1,463
Ratio of Fund Balance to Expenditures:	**114.07%**	100.90%	58.78%
Ending Fund Balance for FY 10:	**$50,347**	$150,495	$52,391
Per Capita Ending Fund Balance:	**$22**	$49	$23

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$7,366	$
Total Unreserved Funds:	**$**	$44,726	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$38,841	$
Total Unrestricted Net Assets:	**$**	$110,472	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 10:	$	$235,332	$
Per Capita Debt:	$	$49	$
General Obligation Debt over EAV:	0.00%	0.13%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 10:	$	$37,218	$
Per Capita Beginning Retained Earnings for FY 10:	$	$5	$
Revenue Collected During FY 10:	$	$15,523	$
Expenditures During FY 10:	$	$17,494	$
Per Capita Revenue:	$	$2	$
Per Capita Expenditures:	$	$2	$
Operating Income (loss):	$	-$1,970	$
Ratio of Retained Earnings to Expenditures:	0.00%	17.41%	0.00%
Ending Retained Earnings for FY 10:	$	$38,126	$
Per Capita Ending Retained Earnings:	$	$5	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Carthage Park District

Unit Code: 034/010/12 **County:** HANCOCK

Fiscal Year End:	4/30/2010
Accounting Method:	Cash With Assets
Appropriation or Budget:	$316,303
Equalized Assessed Valuation:	$27,744,808
Population:	2,800
Employees:	
Full Time:	
Part Time:	24
Salaries Paid:	$59,529

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 10:	$333	$147,114	$58,848
Per Capita Beginning Fund Balance:	$	$49	$20
Revenue Collected During FY 10:	$201,969	$226,827	$124,373
Expenditures During FY 10:	$208,187	$228,074	$113,531
Per Capita Revenue:	$72	$65	$41
Per Capita Expenditures:	$74	$65	$41
Revenues over (under) Expenditures:	-$6,218	-$1,247	$1,463
Ratio of Fund Balance to Expenditures:	9.18%	100.90%	58.78%
Ending Fund Balance for FY 10:	$19,115	$150,495	$52,391
Per Capita Ending Fund Balance:	$7	$49	$23

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$109,148	$7,366	$
Total Unreserved Funds:	-$90,033	$44,726	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$38,841	$
Total Unrestricted Net Assets:	$	$110,472	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 10:	**$105,000**	$235,332	$
Per Capita Debt:	**$38**	$49	$
General Obligation Debt over EAV:	**0.34%**	0.13%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 10:	**$**	$37,218	$
Per Capita Beginning Retained Earnings for FY 10:	**$**	$5	$
Revenue Collected During FY 10:	**$**	$15,523	$
Expenditures During FY 10:	**$**	$17,494	$
Per Capita Revenue:	**$**	$2	$
Per Capita Expenditures:	**$**	$2	$
Operating Income (loss):	**$**	-$1,970	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	17.41%	0.00%
Ending Retained Earnings for FY 10:	**$**	$38,126	$
Per Capita Ending Retained Earnings:	**$**	$5	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Cary Park District

Unit Code: 063/005/12 **County:** MCHENRY

Fiscal Year End:	4/30/2010
Accounting Method:	Modified Accrual
Appropriation or Budget:	$18,608,100
Equalized Assessed Valuation:	$762,146,723
Population:	26,000
Employees:	
Full Time:	24
Part Time:	228
Salaries Paid:	$1,790,218

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 10:	**$4,724,985**	$2,370,615	$1,303,334
Per Capita Beginning Fund Balance:	**$182**	$85	$56
Revenue Collected During FY 10:	**$4,631,534**	$5,820,140	$3,270,047
Expenditures During FY 10:	**$5,431,860**	$5,475,690	$3,352,340
Per Capita Revenue:	**$178**	$228	$153
Per Capita Expenditures:	**$209**	$214	$143
Revenues over (under) Expenditures:	**-$800,326**	$344,449	$179,967
Ratio of Fund Balance to Expenditures:	**56.25%**	52.63%	42.86%
Ending Fund Balance for FY 10:	**$3,055,512**	$2,584,068	$1,366,303
Per Capita Ending Fund Balance:	**$118**	$95	$61

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$	$
Total Unreserved Funds:	**$**	$5,919	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$567,466**	$1,237,268	$258,534
Total Unrestricted Net Assets:	**$1,710,186**	$3,548,742	$1,921,720

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 10:	**$17,256,745**	$9,816,391	$5,588,134
Per Capita Debt:	**$664**	$344	$222
General Obligation Debt over EAV:	**0.08%**	0.56%	0.38%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 10:	**$145,086**	$1,713,185	$
Per Capita Beginning Retained Earnings for FY 10:	**$6**	$47	$
Revenue Collected During FY 10:	**$1,564,743**	$696,469	$
Expenditures During FY 10:	**$1,447,600**	$741,919	$
Per Capita Revenue:	**$60**	$22	$
Per Capita Expenditures:	**$56**	$24	$
Operating Income (loss):	**$117,143**	-$45,450	$
Ratio of Retained Earnings to Expenditures:	**17.31%**	74.74%	0.00%
Ending Retained Earnings for FY 10:	**$250,533**	$1,698,370	$
Per Capita Ending Retained Earnings:	**$10**	$46	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Central Stickney Park District

Unit Code: 016/130/12 **County:** COOK

Fiscal Year End:	4/30/2010
Accounting Method:	Modified Accrual
Appropriation or Budget:	$879,019
Equalized Assessed Valuation:	$138,117,987
Population:	3,400
Employees:	
Full Time:	9
Part Time:	
Salaries Paid:	$267,263

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 10:	-$734,725	$147,114	$58,848
Per Capita Beginning Fund Balance:	-$216	$49	$20
Revenue Collected During FY 10:	$392,029	$226,827	$124,373
Expenditures During FY 10:	$475,449	$228,074	$113,531
Per Capita Revenue:	$115	$65	$41
Per Capita Expenditures:	$140	$65	$41
Revenues over (under) Expenditures:	-$83,420	-$1,247	$1,463
Ratio of Fund Balance to Expenditures:	-172.08%	100.90%	58.78%
Ending Fund Balance for FY 10:	-$818,145	$150,495	$52,391
Per Capita Ending Fund Balance:	-$241	$49	$23

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$7,366	$
Total Unreserved Funds:	$	$44,726	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$38,841	$
Total Unrestricted Net Assets:	$1,096,904	$110,472	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 10:	**$630,000**	$235,332	$
Per Capita Debt:	**$185**	$49	$
General Obligation Debt over EAV:	**0.46%**	0.13%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 10:	**$**	$37,218	$
Per Capita Beginning Retained Earnings for FY 10:	**$**	$5	$
Revenue Collected During FY 10:	**$**	$15,523	$
Expenditures During FY 10:	**$**	$17,494	$
Per Capita Revenue:	**$**	$2	$
Per Capita Expenditures:	**$**	$2	$
Operating Income (loss):	**$**	-$1,970	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	17.41%	0.00%
Ending Retained Earnings for FY 10:	**$**	$38,126	$
Per Capita Ending Retained Earnings:	**$**	$5	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Champaign Park District

Unit Code: 010/010/12 **County:** CHAMPAIGN

Fiscal Year End:	4/30/2010
Accounting Method:	Modified Accrual
Appropriation or Budget:	$18,921,623
Equalized Assessed Valuation:	$1,545,794,493
Population:	75,254
Employees:	
Full Time:	69
Part Time:	240
Salaries Paid:	$4,813,340

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 10:	**$9,198,423**	$2,370,615	$1,303,334
Per Capita Beginning Fund Balance:	**$122**	$85	$56
Revenue Collected During FY 10:	**$12,852,109**	$5,820,140	$3,270,047
Expenditures During FY 10:	**$10,867,877**	$5,475,690	$3,352,340
Per Capita Revenue:	**$171**	$228	$153
Per Capita Expenditures:	**$144**	$214	$143
Revenues over (under) Expenditures:	**$1,984,232**	$344,449	$179,967
Ratio of Fund Balance to Expenditures:	**102.90%**	52.63%	42.86%
Ending Fund Balance for FY 10:	**$11,182,655**	$2,584,068	$1,366,303
Per Capita Ending Fund Balance:	**$149**	$95	$61

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$	$
Total Unreserved Funds:	**$**	$5,919	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$3,669,222**	$1,237,268	$258,534
Total Unrestricted Net Assets:	**$8,513,417**	$3,548,742	$1,921,720

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 10:	**$7,111,750**	$9,816,391	$5,588,134
Per Capita Debt:	**$95**	$344	$222
General Obligation Debt over EAV:	**0.06%**	0.56%	0.38%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 10:	**$**	$1,713,185	$
Per Capita Beginning Retained Earnings for FY 10:	**$**	$47	$
Revenue Collected During FY 10:	**$**	$696,469	$
Expenditures During FY 10:	**$**	$741,919	$
Per Capita Revenue:	**$**	$22	$
Per Capita Expenditures:	**$**	$24	$
Operating Income (loss):	**$**	-$45,450	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	74.74%	0.00%
Ending Retained Earnings for FY 10:	**$**	$1,698,370	$
Per Capita Ending Retained Earnings:	**$**	$46	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Channahon Park District

Unit Code: 099/015/12 **County:** WILL

Fiscal Year End:	12/31/2010
Accounting Method:	Modified Accrual
Appropriation or Budget:	$8,545,530
Equalized Assessed Valuation:	$760,591,605
Population:	16,000
Employees:	
Full Time:	24
Part Time:	270
Salaries Paid:	$2,439,630

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 10:	**$429,909**	$2,370,615	$1,303,334
Per Capita Beginning Fund Balance:	**$27**	$85	$56
Revenue Collected During FY 10:	**$2,751,505**	$5,820,140	$3,270,047
Expenditures During FY 10:	**$3,314,104**	$5,475,690	$3,352,340
Per Capita Revenue:	**$172**	$228	$153
Per Capita Expenditures:	**$207**	$214	$143
Revenues over (under) Expenditures:	**-$562,599**	$344,449	$179,967
Ratio of Fund Balance to Expenditures:	**-2.34%**	52.63%	42.86%
Ending Fund Balance for FY 10:	**-$77,690**	$2,584,068	$1,366,303
Per Capita Ending Fund Balance:	**-$5**	$95	$61

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$	$
Total Unreserved Funds:	**$**	$5,919	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$73,449**	$1,237,268	$258,534
Total Unrestricted Net Assets:	**-$136,176**	$3,548,742	$1,921,720

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 10:	**$9,932,000**	$9,816,391	$5,588,134
Per Capita Debt:	**$621**	$344	$222
General Obligation Debt over EAV:	**1.14%**	0.56%	0.38%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 10:	**$240,700**	$1,713,185	$
Per Capita Beginning Retained Earnings for FY 10:	**$15**	$47	$
Revenue Collected During FY 10:	**$1,610,034**	$696,469	$
Expenditures During FY 10:	**$1,544,229**	$741,919	$
Per Capita Revenue:	**$101**	$22	$
Per Capita Expenditures:	**$97**	$24	$
Operating Income (loss):	**$65,805**	-$45,450	$
Ratio of Retained Earnings to Expenditures:	**16.43%**	74.74%	0.00%
Ending Retained Earnings for FY 10:	**$253,755**	$1,698,370	$
Per Capita Ending Retained Earnings:	**$16**	$46	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Charleston Twp Park District

Unit Code: 015/020/12 **County:** COLES

Fiscal Year End:	3/31/2010
Accounting Method:	Cash With Assets
Appropriation or Budget:	$304,141
Equalized Assessed Valuation:	$220,497,225
Population:	22,901
Employees:	
Full Time:	2
Part Time:	4
Salaries Paid:	$43,346

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 10:	**$391,375**	$147,114	$58,848
Per Capita Beginning Fund Balance:	**$17**	$49	$20
Revenue Collected During FY 10:	**$156,642**	$226,827	$124,373
Expenditures During FY 10:	**$108,144**	$228,074	$113,531
Per Capita Revenue:	**$7**	$65	$41
Per Capita Expenditures:	**$5**	$65	$41
Revenues over (under) Expenditures:	**$48,498**	-$1,247	$1,463
Ratio of Fund Balance to Expenditures:	**406.75%**	100.90%	58.78%
Ending Fund Balance for FY 10:	**$439,873**	$150,495	$52,391
Per Capita Ending Fund Balance:	**$19**	$49	$23

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$7,366	$
Total Unreserved Funds:	**$**	$44,726	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$54,185**	$38,841	$
Total Unrestricted Net Assets:	**$385,688**	$110,472	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 10:	$	$235,332	$
Per Capita Debt:	$	$49	$
General Obligation Debt over EAV:	0.00%	0.13%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 10:	$	$37,218	$
Per Capita Beginning Retained Earnings for FY 10:	$	$5	$
Revenue Collected During FY 10:	$	$15,523	$
Expenditures During FY 10:	$	$17,494	$
Per Capita Revenue:	$	$2	$
Per Capita Expenditures:	$	$2	$
Operating Income (loss):	$	-$1,970	$
Ratio of Retained Earnings to Expenditures:	0.00%	17.41%	0.00%
Ending Retained Earnings for FY 10:	$	$38,126	$
Per Capita Ending Retained Earnings:	$	$5	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Chenoa Park District

Unit Code: 064/005/12 **County:** MCLEAN

Fiscal Year End: 12/31/2010

Accounting Method: Cash

Appropriation or Budget: $49,000

Equalized Assessed Valuation: $28,385,430

Population: 2,400

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 10:	$7,873	$147,114	$58,848
Per Capita Beginning Fund Balance:	$3	$49	$20
Revenue Collected During FY 10:	$44,702	$226,827	$124,373
Expenditures During FY 10:	$46,889	$228,074	$113,531
Per Capita Revenue:	$19	$65	$41
Per Capita Expenditures:	$20	$65	$41
Revenues over (under) Expenditures:	-$2,187	-$1,247	$1,463
Ratio of Fund Balance to Expenditures:	12.13%	100.90%	58.78%
Ending Fund Balance for FY 10:	$5,686	$150,495	$52,391
Per Capita Ending Fund Balance:	$2	$49	$23

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$7,366	$
Total Unreserved Funds:	$5,686	$44,726	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$38,841	$
Total Unrestricted Net Assets:	$	$110,472	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 10:	$	$235,332	$
Per Capita Debt:	$	$49	$
General Obligation Debt over EAV:	0.00%	0.13%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 10:	$	$37,218	$
Per Capita Beginning Retained Earnings for FY 10:	$	$5	$
Revenue Collected During FY 10:	$	$15,523	$
Expenditures During FY 10:	$	$17,494	$
Per Capita Revenue:	$	$2	$
Per Capita Expenditures:	$	$2	$
Operating Income (loss):	$	-$1,970	$
Ratio of Retained Earnings to Expenditures:	0.00%	17.41%	0.00%
Ending Retained Earnings for FY 10:	$	$38,126	$
Per Capita Ending Retained Earnings:	$	$5	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Chestnut-Beason Park District

Unit Code: 054/015/12 **County:** LOGAN

Fiscal Year End:	5/31/2010
Accounting Method:	Cash
Appropriation or Budget:	$25,000
Equalized Assessed Valuation:	$25,000
Population:	650
Employees:	
Full Time:	2
Part Time:	
Salaries Paid:	$5,368

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 10:	**$23,831**	$147,114	$58,848
Per Capita Beginning Fund Balance:	**$37**	$49	$20
Revenue Collected During FY 10:	**$28,674**	$226,827	$124,373
Expenditures During FY 10:	**$24,799**	$228,074	$113,531
Per Capita Revenue:	**$44**	$65	$41
Per Capita Expenditures:	**$38**	$65	$41
Revenues over (under) Expenditures:	**$3,875**	-$1,247	$1,463
Ratio of Fund Balance to Expenditures:	**111.72%**	100.90%	58.78%
Ending Fund Balance for FY 10:	**$27,706**	$150,495	$52,391
Per Capita Ending Fund Balance:	**$43**	$49	$23

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$7,366	$
Total Unreserved Funds:	**$**	$44,726	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$38,841	$
Total Unrestricted Net Assets:	**$**	$110,472	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 10:	$	$235,332	$
Per Capita Debt:	$	$49	$
General Obligation Debt over EAV:	0.00%	0.13%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 10:	$	$37,218	$
Per Capita Beginning Retained Earnings for FY 10:	$	$5	$
Revenue Collected During FY 10:	$	$15,523	$
Expenditures During FY 10:	$	$17,494	$
Per Capita Revenue:	$	$2	$
Per Capita Expenditures:	$	$2	$
Operating Income (loss):	$	-$1,970	$
Ratio of Retained Earnings to Expenditures:	0.00%	17.41%	0.00%
Ending Retained Earnings for FY 10:	$	$38,126	$
Per Capita Ending Retained Earnings:	$	$5	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Chicago Heights Park District

Unit Code: 016/150/12 **County:** COOK

Fiscal Year End:	4/30/2010
Accounting Method:	Modified Accrual
Appropriation or Budget:	$4,455,915
Equalized Assessed Valuation:	$504,063,443
Population:	31,373
Employees:	
Full Time:	16
Part Time:	50
Salaries Paid:	$1,222,812

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 10:	**-$2,816,159**	$2,370,615	$1,303,334
Per Capita Beginning Fund Balance:	**-$90**	$85	$56
Revenue Collected During FY 10:	**$1,727,240**	$5,820,140	$3,270,047
Expenditures During FY 10:	**$2,231,690**	$5,475,690	$3,352,340
Per Capita Revenue:	**$55**	$228	$153
Per Capita Expenditures:	**$71**	$214	$143
Revenues over (under) Expenditures:	**-$504,450**	$344,449	$179,967
Ratio of Fund Balance to Expenditures:	**-8.45%**	52.63%	42.86%
Ending Fund Balance for FY 10:	**-$188,482**	$2,584,068	$1,366,303
Per Capita Ending Fund Balance:	**-$6**	$95	$61

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$	$
Total Unreserved Funds:	**$**	$5,919	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$598,394**	$1,237,268	$258,534
Total Unrestricted Net Assets:	**-$1,440,801**	$3,548,742	$1,921,720

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 10:	**$3,356,945**	$9,816,391	$5,588,134
Per Capita Debt:	**$107**	$344	$222
General Obligation Debt over EAV:	**0.35%**	0.56%	0.38%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 10:	**$**	$1,713,185	$
Per Capita Beginning Retained Earnings for FY 10:	**$**	$47	$
Revenue Collected During FY 10:	**$**	$696,469	$
Expenditures During FY 10:	**$**	$741,919	$
Per Capita Revenue:	**$**	$22	$
Per Capita Expenditures:	**$**	$24	$
Operating Income (loss):	**$**	-$45,450	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	74.74%	0.00%
Ending Retained Earnings for FY 10:	**$**	$1,698,370	$
Per Capita Ending Retained Earnings:	**$**	$46	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Chicago Ridge Park District

Unit Code: 016/155/12 **County:** COOK

Fiscal Year End:	4/30/2010
Accounting Method:	Cash With Assets
Appropriation or Budget:	$3,744,803
Equalized Assessed Valuation:	$416,178,198
Population:	15,000
Employees:	
Full Time:	4
Part Time:	40
Salaries Paid:	$796,321

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 10:	**$799,123**	$2,370,615	$1,303,334
Per Capita Beginning Fund Balance:	**$53**	$85	$56
Revenue Collected During FY 10:	**$2,276,440**	$5,820,140	$3,270,047
Expenditures During FY 10:	**$1,685,611**	$5,475,690	$3,352,340
Per Capita Revenue:	**$152**	$228	$153
Per Capita Expenditures:	**$112**	$214	$143
Revenues over (under) Expenditures:	**$590,829**	$344,449	$179,967
Ratio of Fund Balance to Expenditures:	**43.15%**	52.63%	42.86%
Ending Fund Balance for FY 10:	**$727,331**	$2,584,068	$1,366,303
Per Capita Ending Fund Balance:	**$48**	$95	$61

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$	$
Total Unreserved Funds:	**$**	$5,919	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$1,237,268	$258,534
Total Unrestricted Net Assets:	**$1,172,784**	$3,548,742	$1,921,720

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 10:	**$6,037,551**	$9,816,391	$5,588,134
Per Capita Debt:	**$403**	$344	$222
General Obligation Debt over EAV:	**0.74%**	0.56%	0.38%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 10:	**$**	$1,713,185	$
Per Capita Beginning Retained Earnings for FY 10:	**$**	$47	$
Revenue Collected During FY 10:	**$**	$696,469	$
Expenditures During FY 10:	**$**	$741,919	$
Per Capita Revenue:	**$**	$22	$
Per Capita Expenditures:	**$**	$24	$
Operating Income (loss):	**$**	-$45,450	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	74.74%	0.00%
Ending Retained Earnings for FY 10:	**$**	$1,698,370	$
Per Capita Ending Retained Earnings:	**$**	$46	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Chili Twp Park District

Unit Code: 034/015/12 **County:** HANCOCK

Fiscal Year End: 6/30/2010

Accounting Method: Cash

Appropriation or Budget: $47,400

Equalized Assessed Valuation: $7,910,566

Population: 700

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 10:	$81,949	$147,114	$58,848
Per Capita Beginning Fund Balance:	$117	$49	$20
Revenue Collected During FY 10:	$73,237	$226,827	$124,373
Expenditures During FY 10:	$41,007	$228,074	$113,531
Per Capita Revenue:	$105	$65	$41
Per Capita Expenditures:	$59	$65	$41
Revenues over (under) Expenditures:	$32,230	-$1,247	$1,463
Ratio of Fund Balance to Expenditures:	278.44%	100.90%	58.78%
Ending Fund Balance for FY 10:	$114,179	$150,495	$52,391
Per Capita Ending Fund Balance:	$163	$49	$23

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$7,366	$
Total Unreserved Funds:	$	$44,726	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$38,841	$
Total Unrestricted Net Assets:	$	$110,472	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 10:	**$10,000**	$235,332	$
Per Capita Debt:	**$14**	$49	$
General Obligation Debt over EAV:	**0.00%**	0.13%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 10:	**$**	$37,218	$
Per Capita Beginning Retained Earnings for FY 10:	**$**	$5	$
Revenue Collected During FY 10:	**$**	$15,523	$
Expenditures During FY 10:	**$**	$17,494	$
Per Capita Revenue:	**$**	$2	$
Per Capita Expenditures:	**$**	$2	$
Operating Income (loss):	**$**	-$1,970	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	17.41%	0.00%
Ending Retained Earnings for FY 10:	**$**	$38,126	$
Per Capita Ending Retained Earnings:	**$**	$5	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Chillicothe Park District

Unit Code: 072/010/12 **County:** PEORIA

Fiscal Year End:	5/31/2010
Accounting Method:	Modified Accrual
Appropriation or Budget:	$1,123,252
Equalized Assessed Valuation:	$246,910,102
Population:	6,004
Employees:	
Full Time:	2
Part Time:	62
Salaries Paid:	$128,065

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 10:	**$290,261**	$147,114	$58,848
Per Capita Beginning Fund Balance:	**$48**	$49	$20
Revenue Collected During FY 10:	**$422,253**	$226,827	$124,373
Expenditures During FY 10:	**$506,007**	$228,074	$113,531
Per Capita Revenue:	**$70**	$65	$41
Per Capita Expenditures:	**$84**	$65	$41
Revenues over (under) Expenditures:	**-$83,754**	-$1,247	$1,463
Ratio of Fund Balance to Expenditures:	**55.63%**	100.90%	58.78%
Ending Fund Balance for FY 10:	**$281,507**	$150,495	$52,391
Per Capita Ending Fund Balance:	**$47**	$49	$23

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$7,366	$
Total Unreserved Funds:	**$**	$44,726	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$38,841	$
Total Unrestricted Net Assets:	**$739,947**	$110,472	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 10:	**$1,900,000**	$235,332	$
Per Capita Debt:	**$316**	$49	$
General Obligation Debt over EAV:	**0.25%**	0.13%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 10:	**$**	$37,218	$
Per Capita Beginning Retained Earnings for FY 10:	**$**	$5	$
Revenue Collected During FY 10:	**$**	$15,523	$
Expenditures During FY 10:	**$**	$17,494	$
Per Capita Revenue:	**$**	$2	$
Per Capita Expenditures:	**$**	$2	$
Operating Income (loss):	**$**	-$1,970	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	17.41%	0.00%
Ending Retained Earnings for FY 10:	**$**	$38,126	$
Per Capita Ending Retained Earnings:	**$**	$5	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Clarendon Hills Park District

Unit Code: 022/060/12 **County:** DUPAGE

Fiscal Year End:	4/30/2010
Accounting Method:	Modified Accrual
Appropriation or Budget:	$3,292,165
Equalized Assessed Valuation:	$567,445,104
Population:	8,595
Employees:	
Full Time:	7
Part Time:	100
Salaries Paid:	$701,498

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 10:	**$241,117**	$2,370,615	$1,303,334
Per Capita Beginning Fund Balance:	**$28**	$85	$56
Revenue Collected During FY 10:	**$2,122,300**	$5,820,140	$3,270,047
Expenditures During FY 10:	**$1,797,345**	$5,475,690	$3,352,340
Per Capita Revenue:	**$247**	$228	$153
Per Capita Expenditures:	**$209**	$214	$143
Revenues over (under) Expenditures:	**$324,955**	$344,449	$179,967
Ratio of Fund Balance to Expenditures:	**27.92%**	52.63%	42.86%
Ending Fund Balance for FY 10:	**$501,859**	$2,584,068	$1,366,303
Per Capita Ending Fund Balance:	**$58**	$95	$61

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$	$
Total Unreserved Funds:	**$**	$5,919	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$1,237,268	$258,534
Total Unrestricted Net Assets:	**$2,289,748**	$3,548,742	$1,921,720

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 10:	**$1,791,650**	$9,816,391	$5,588,134
Per Capita Debt:	**$208**	$344	$222
General Obligation Debt over EAV:	**0.32%**	0.56%	0.38%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 10:	**$**	$1,713,185	$
Per Capita Beginning Retained Earnings for FY 10:	**$**	$47	$
Revenue Collected During FY 10:	**$**	$696,469	$
Expenditures During FY 10:	**$**	$741,919	$
Per Capita Revenue:	**$**	$22	$
Per Capita Expenditures:	**$**	$24	$
Operating Income (loss):	**$**	-$45,450	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	74.74%	0.00%
Ending Retained Earnings for FY 10:	**$**	$1,698,370	$
Per Capita Ending Retained Earnings:	**$**	$46	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Clark County Park District

Unit Code: 012/020/12 **County:** CLARK

Fiscal Year End:	3/31/2010
Accounting Method:	Modified Accrual
Appropriation or Budget:	$709,050
Equalized Assessed Valuation:	$139,323,815
Population:	12,832
Employees:	
Full Time:	5
Part Time:	11
Salaries Paid:	$238,654

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 10:	**$272,305**	$147,114	$58,848
Per Capita Beginning Fund Balance:	**$21**	$49	$20
Revenue Collected During FY 10:	**$757,260**	$226,827	$124,373
Expenditures During FY 10:	**$687,762**	$228,074	$113,531
Per Capita Revenue:	**$59**	$65	$41
Per Capita Expenditures:	**$54**	$65	$41
Revenues over (under) Expenditures:	**$69,498**	-$1,247	$1,463
Ratio of Fund Balance to Expenditures:	**49.70%**	100.90%	58.78%
Ending Fund Balance for FY 10:	**$341,803**	$150,495	$52,391
Per Capita Ending Fund Balance:	**$27**	$49	$23

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$7,366	$
Total Unreserved Funds:	**$**	$44,726	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$38,841	$
Total Unrestricted Net Assets:	**$341,803**	$110,472	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 10:	$	$235,332	$
Per Capita Debt:	$	$49	$
General Obligation Debt over EAV:	0.00%	0.13%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 10:	$	$37,218	$
Per Capita Beginning Retained Earnings for FY 10:	$	$5	$
Revenue Collected During FY 10:	$	$15,523	$
Expenditures During FY 10:	$	$17,494	$
Per Capita Revenue:	$	$2	$
Per Capita Expenditures:	$	$2	$
Operating Income (loss):	$	-$1,970	$
Ratio of Retained Earnings to Expenditures:	0.00%	17.41%	0.00%
Ending Retained Earnings for FY 10:	$	$38,126	$
Per Capita Ending Retained Earnings:	$	$5	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Collinsville Park District

Unit Code: 057/005/12 **County:** MADISON

Fiscal Year End:	4/30/2010
Accounting Method:	Cash With Assets
Appropriation or Budget:	$9,368,169
Equalized Assessed Valuation:	$616,460,731
Population:	32,954
Employees:	
Full Time:	20
Part Time:	48
Salaries Paid:	$1,458,451

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 10:	**-$305,307**	$2,370,615	$1,303,334
Per Capita Beginning Fund Balance:	**-$9**	$85	$56
Revenue Collected During FY 10:	**$3,246,582**	$5,820,140	$3,270,047
Expenditures During FY 10:	**$3,411,457**	$5,475,690	$3,352,340
Per Capita Revenue:	**$99**	$228	$153
Per Capita Expenditures:	**$104**	$214	$143
Revenues over (under) Expenditures:	**-$164,875**	$344,449	$179,967
Ratio of Fund Balance to Expenditures:	**8.79%**	52.63%	42.86%
Ending Fund Balance for FY 10:	**$300,016**	$2,584,068	$1,366,303
Per Capita Ending Fund Balance:	**$9**	$95	$61

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$	$
Total Unreserved Funds:	**$**	$5,919	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$278,588**	$1,237,268	$258,534
Total Unrestricted Net Assets:	**$6,046,744**	$3,548,742	$1,921,720

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 10:	**$26,227,833**	$9,816,391	$5,588,134
Per Capita Debt:	**$796**	$344	$222
General Obligation Debt over EAV:	**1.38%**	0.56%	0.38%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 10:	**$**	$1,713,185	$
Per Capita Beginning Retained Earnings for FY 10:	**$**	$47	$
Revenue Collected During FY 10:	**$**	$696,469	$
Expenditures During FY 10:	**$**	$741,919	$
Per Capita Revenue:	**$**	$22	$
Per Capita Expenditures:	**$**	$24	$
Operating Income (loss):	**$**	-$45,450	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	74.74%	0.00%
Ending Retained Earnings for FY 10:	**$**	$1,698,370	$
Per Capita Ending Retained Earnings:	**$**	$46	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Coloma Park District

Unit Code: 098/010/12 **County:** WHITESIDE

Fiscal Year End:	4/30/2010
Accounting Method:	Modified Accrual
Appropriation or Budget:	$1,234,200
Equalized Assessed Valuation:	$104,825,923
Population:	9,800
Employees:	
Full Time:	6
Part Time:	20
Salaries Paid:	$208,329

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 10:	**$683,453**	$147,114	$58,848
Per Capita Beginning Fund Balance:	**$70**	$49	$20
Revenue Collected During FY 10:	**$530,232**	$226,827	$124,373
Expenditures During FY 10:	**$605,980**	$228,074	$113,531
Per Capita Revenue:	**$54**	$65	$41
Per Capita Expenditures:	**$62**	$65	$41
Revenues over (under) Expenditures:	**-$75,748**	-$1,247	$1,463
Ratio of Fund Balance to Expenditures:	**105.88%**	100.90%	58.78%
Ending Fund Balance for FY 10:	**$641,635**	$150,495	$52,391
Per Capita Ending Fund Balance:	**$65**	$49	$23

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$7,366	$
Total Unreserved Funds:	**$**	$44,726	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$38,841	$
Total Unrestricted Net Assets:	**$641,635**	$110,472	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 10:	**$250,000**	$235,332	$
Per Capita Debt:	**$26**	$49	$
General Obligation Debt over EAV:	**0.24%**	0.13%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 10:	**$**	$37,218	$
Per Capita Beginning Retained Earnings for FY 10:	**$**	$5	$
Revenue Collected During FY 10:	**$**	$15,523	$
Expenditures During FY 10:	**$**	$17,494	$
Per Capita Revenue:	**$**	$2	$
Per Capita Expenditures:	**$**	$2	$
Operating Income (loss):	**$**	-$1,970	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	17.41%	0.00%
Ending Retained Earnings for FY 10:	**$**	$38,126	$
Per Capita Ending Retained Earnings:	**$**	$5	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Colona Park District

Unit Code: 037/040/12 **County:** HENRY

Fiscal Year End:	4/30/2010
Accounting Method:	Cash
Appropriation or Budget:	$113,313
Equalized Assessed Valuation:	$97,250,361
Population:	8,000
Employees:	
Full Time:	
Part Time:	7
Salaries Paid:	$14,829

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 10:	**$160,954**	$147,114	$58,848
Per Capita Beginning Fund Balance:	**$20**	$49	$20
Revenue Collected During FY 10:	**$76,654**	$226,827	$124,373
Expenditures During FY 10:	**$87,767**	$228,074	$113,531
Per Capita Revenue:	**$10**	$65	$41
Per Capita Expenditures:	**$11**	$65	$41
Revenues over (under) Expenditures:	**-$11,113**	-$1,247	$1,463
Ratio of Fund Balance to Expenditures:	**170.73%**	100.90%	58.78%
Ending Fund Balance for FY 10:	**$149,841**	$150,495	$52,391
Per Capita Ending Fund Balance:	**$19**	$49	$23

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$7,366	$
Total Unreserved Funds:	**$149,841**	$44,726	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$38,841	$
Total Unrestricted Net Assets:	**$**	$110,472	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 10:	$	$235,332	$
Per Capita Debt:	$	$49	$
General Obligation Debt over EAV:	0.00%	0.13%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 10:	$	$37,218	$
Per Capita Beginning Retained Earnings for FY 10:	$	$5	$
Revenue Collected During FY 10:	$	$15,523	$
Expenditures During FY 10:	$	$17,494	$
Per Capita Revenue:	$	$2	$
Per Capita Expenditures:	$	$2	$
Operating Income (loss):	$	-$1,970	$
Ratio of Retained Earnings to Expenditures:	0.00%	17.41%	0.00%
Ending Retained Earnings for FY 10:	$	$38,126	$
Per Capita Ending Retained Earnings:	$	$5	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Country Club Hills Park District

Unit Code: 016/180/12 **County:** COOK

Fiscal Year End:	4/30/2010
Accounting Method:	Modified Accrual
Appropriation or Budget:	$1,953,698
Equalized Assessed Valuation:	$309,300,248
Population:	16,605
Employees:	
Full Time:	
Part Time:	
Salaries Paid:	$

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 10:	**-$113,615**	$2,370,615	$1,303,334
Per Capita Beginning Fund Balance:	**-$7**	$85	$56
Revenue Collected During FY 10:	**$890,718**	$5,820,140	$3,270,047
Expenditures During FY 10:	**$122,237**	$5,475,690	$3,352,340
Per Capita Revenue:	**$54**	$228	$153
Per Capita Expenditures:	**$7**	$214	$143
Revenues over (under) Expenditures:	**$768,481**	$344,449	$179,967
Ratio of Fund Balance to Expenditures:	**535.73%**	52.63%	42.86%
Ending Fund Balance for FY 10:	**$654,866**	$2,584,068	$1,366,303
Per Capita Ending Fund Balance:	**$39**	$95	$61

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$	$
Total Unreserved Funds:	**$654,866**	$5,919	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$1,237,268	$258,534
Total Unrestricted Net Assets:	**$**	$3,548,742	$1,921,720

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 10:	**$4,561,140**	$9,816,391	$5,588,134
Per Capita Debt:	**$275**	$344	$222
General Obligation Debt over EAV:	**1.47%**	0.56%	0.38%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 10:	**$**	$1,713,185	$
Per Capita Beginning Retained Earnings for FY 10:	**$**	$47	$
Revenue Collected During FY 10:	**$**	$696,469	$
Expenditures During FY 10:	**$**	$741,919	$
Per Capita Revenue:	**$**	$22	$
Per Capita Expenditures:	**$**	$24	$
Operating Income (loss):	**$**	-$45,450	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	74.74%	0.00%
Ending Retained Earnings for FY 10:	**$**	$1,698,370	$
Per Capita Ending Retained Earnings:	**$**	$46	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Creston-Dement Park District

Unit Code: 071/030/12 **County:** OGLE

Fiscal Year End:	4/30/2010
Accounting Method:	Cash With Assets
Appropriation or Budget:	$31,018
Equalized Assessed Valuation:	$26,542,449
Population:	900
Employees:	
Full Time:	
Part Time:	
Salaries Paid:	$

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 10:	$43,116	$147,114	$58,848
Per Capita Beginning Fund Balance:	$48	$49	$20
Revenue Collected During FY 10:	$23,176	$226,827	$124,373
Expenditures During FY 10:	$19,665	$228,074	$113,531
Per Capita Revenue:	$26	$65	$41
Per Capita Expenditures:	$22	$65	$41
Revenues over (under) Expenditures:	$3,511	-$1,247	$1,463
Ratio of Fund Balance to Expenditures:	237.11%	100.90%	58.78%
Ending Fund Balance for FY 10:	$46,627	$150,495	$52,391
Per Capita Ending Fund Balance:	$52	$49	$23

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$7,366	$
Total Unreserved Funds:	$	$44,726	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$38,841	$
Total Unrestricted Net Assets:	$46,627	$110,472	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 10:	$	$235,332	$
Per Capita Debt:	$	$49	$
General Obligation Debt over EAV:	0.00%	0.13%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 10:	$	$37,218	$
Per Capita Beginning Retained Earnings for FY 10:	$	$5	$
Revenue Collected During FY 10:	$	$15,523	$
Expenditures During FY 10:	$	$17,494	$
Per Capita Revenue:	$	$2	$
Per Capita Expenditures:	$	$2	$
Operating Income (loss):	$	-$1,970	$
Ratio of Retained Earnings to Expenditures:	0.00%	17.41%	0.00%
Ending Retained Earnings for FY 10:	$	$38,126	$
Per Capita Ending Retained Earnings:	$	$5	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Crete Park District

Unit Code: 099/020/12 **County:** WILL

Fiscal Year End:	4/30/2010
Accounting Method:	Modified Accrual
Appropriation or Budget:	$2,459,300
Equalized Assessed Valuation:	$208,435,925
Population:	7,712
Employees:	
Full Time:	6
Part Time:	52
Salaries Paid:	$381,012

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 10:	**-$9,198**	$147,114	$58,848
Per Capita Beginning Fund Balance:	**-$1**	$49	$20
Revenue Collected During FY 10:	**$672,682**	$226,827	$124,373
Expenditures During FY 10:	**$699,184**	$228,074	$113,531
Per Capita Revenue:	**$87**	$65	$41
Per Capita Expenditures:	**$91**	$65	$41
Revenues over (under) Expenditures:	**-$26,502**	-$1,247	$1,463
Ratio of Fund Balance to Expenditures:	**-5.11%**	100.90%	58.78%
Ending Fund Balance for FY 10:	**-$35,700**	$150,495	$52,391
Per Capita Ending Fund Balance:	**-$5**	$49	$23

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$7,366	$
Total Unreserved Funds:	**$**	$44,726	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$38,841	$
Total Unrestricted Net Assets:	**-$24,188**	$110,472	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 10:	**$805,000**	$235,332	$
Per Capita Debt:	**$104**	$49	$
General Obligation Debt over EAV:	**0.44%**	0.13%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 10:	**$**	$37,218	$
Per Capita Beginning Retained Earnings for FY 10:	**$**	$5	$
Revenue Collected During FY 10:	**$**	$15,523	$
Expenditures During FY 10:	**$**	$17,494	$
Per Capita Revenue:	**$**	$2	$
Per Capita Expenditures:	**$**	$2	$
Operating Income (loss):	**$**	-$1,970	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	17.41%	0.00%
Ending Retained Earnings for FY 10:	**$**	$38,126	$
Per Capita Ending Retained Earnings:	**$**	$5	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Crystal Lake Park District

Unit Code: 063/010/12 **County:** MCHENRY

Fiscal Year End:	4/30/2010
Accounting Method:	Modified Accrual
Appropriation or Budget:	$22,419,155
Equalized Assessed Valuation:	$1,877,192,627
Population:	58,000
Employees:	
Full Time:	71
Part Time:	419
Salaries Paid:	$4,820,760

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 10:	**$4,247,422**	$2,370,615	$1,303,334
Per Capita Beginning Fund Balance:	**$73**	$85	$56
Revenue Collected During FY 10:	**$8,750,065**	$5,820,140	$3,270,047
Expenditures During FY 10:	**$8,348,775**	$5,475,690	$3,352,340
Per Capita Revenue:	**$151**	$228	$153
Per Capita Expenditures:	**$144**	$214	$143
Revenues over (under) Expenditures:	**$401,290**	$344,449	$179,967
Ratio of Fund Balance to Expenditures:	**55.68%**	52.63%	42.86%
Ending Fund Balance for FY 10:	**$4,648,711**	$2,584,068	$1,366,303
Per Capita Ending Fund Balance:	**$80**	$95	$61

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$	$
Total Unreserved Funds:	**$**	$5,919	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$2,537,889**	$1,237,268	$258,534
Total Unrestricted Net Assets:	**$2,571,898**	$3,548,742	$1,921,720

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 10:	**$8,323,820**	$9,816,391	$5,588,134
Per Capita Debt:	**$144**	$344	$222
General Obligation Debt over EAV:	**0.15%**	0.56%	0.38%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 10:	**$3,316,442**	$1,713,185	$
Per Capita Beginning Retained Earnings for FY 10:	**$57**	$47	$
Revenue Collected During FY 10:	**$1,605,561**	$696,469	$
Expenditures During FY 10:	**$1,679,386**	$741,919	$
Per Capita Revenue:	**$28**	$22	$
Per Capita Expenditures:	**$29**	$24	$
Operating Income (loss):	**-$73,825**	-$45,450	$
Ratio of Retained Earnings to Expenditures:	**193.18%**	74.74%	0.00%
Ending Retained Earnings for FY 10:	**$3,244,175**	$1,698,370	$
Per Capita Ending Retained Earnings:	**$56**	$46	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Dallas City Park District

Unit Code: 034/020/12 **County:** HANCOCK

Fiscal Year End:	4/30/2010
Accounting Method:	Cash
Appropriation or Budget:	$12,637
Equalized Assessed Valuation:	$6,094,014
Population:	1,500
Employees:	
Full Time:	
Part Time:	
Salaries Paid:	$

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 10:	$24,370	$147,114	$58,848
Per Capita Beginning Fund Balance:	$16	$49	$20
Revenue Collected During FY 10:	$29,349	$226,827	$124,373
Expenditures During FY 10:	$12,637	$228,074	$113,531
Per Capita Revenue:	$20	$65	$41
Per Capita Expenditures:	$8	$65	$41
Revenues over (under) Expenditures:	$16,712	-$1,247	$1,463
Ratio of Fund Balance to Expenditures:	325.09%	100.90%	58.78%
Ending Fund Balance for FY 10:	$41,082	$150,495	$52,391
Per Capita Ending Fund Balance:	$27	$49	$23

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$7,366	$
Total Unreserved Funds:	$	$44,726	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$38,841	$
Total Unrestricted Net Assets:	$	$110,472	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 10:	$	$235,332	$
Per Capita Debt:	$	$49	$
General Obligation Debt over EAV:	0.00%	0.13%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 10:	$	$37,218	$
Per Capita Beginning Retained Earnings for FY 10:	$	$5	$
Revenue Collected During FY 10:	$	$15,523	$
Expenditures During FY 10:	$	$17,494	$
Per Capita Revenue:	$	$2	$
Per Capita Expenditures:	$	$2	$
Operating Income (loss):	$	-$1,970	$
Ratio of Retained Earnings to Expenditures:	0.00%	17.41%	0.00%
Ending Retained Earnings for FY 10:	$	$38,126	$
Per Capita Ending Retained Earnings:	$	$5	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Darien Park District

Unit Code: 022/065/12 **County:** DUPAGE

Fiscal Year End:	4/30/2010
Accounting Method:	Cash With Assets
Appropriation or Budget:	$7,824,910
Equalized Assessed Valuation:	$1,011,934,660
Population:	25,000
Employees:	
Full Time:	18
Part Time:	145
Salaries Paid:	$1,452,773

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 10:	**$1,464,443**	$2,370,615	$1,303,334
Per Capita Beginning Fund Balance:	**$59**	$85	$56
Revenue Collected During FY 10:	**$2,486,569**	$5,820,140	$3,270,047
Expenditures During FY 10:	**$2,365,398**	$5,475,690	$3,352,340
Per Capita Revenue:	**$99**	$228	$153
Per Capita Expenditures:	**$95**	$214	$143
Revenues over (under) Expenditures:	**$121,171**	$344,449	$179,967
Ratio of Fund Balance to Expenditures:	**64.07%**	52.63%	42.86%
Ending Fund Balance for FY 10:	**$1,515,614**	$2,584,068	$1,366,303
Per Capita Ending Fund Balance:	**$61**	$95	$61

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$	$
Total Unreserved Funds:	**$**	$5,919	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$1,237,268	$258,534
Total Unrestricted Net Assets:	**$1,953,779**	$3,548,742	$1,921,720

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 10:	**$19,870,255**	$9,816,391	$5,588,134
Per Capita Debt:	**$795**	$344	$222
General Obligation Debt over EAV:	**1.81%**	0.56%	0.38%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 10:	**-$324,643**	$1,713,185	$
Per Capita Beginning Retained Earnings for FY 10:	**-$13**	$47	$
Revenue Collected During FY 10:	**$2,345,973**	$696,469	$
Expenditures During FY 10:	**$2,276,826**	$741,919	$
Per Capita Revenue:	**$94**	$22	$
Per Capita Expenditures:	**$91**	$24	$
Operating Income (loss):	**$69,147**	-$45,450	$
Ratio of Retained Earnings to Expenditures:	**-11.22%**	74.74%	0.00%
Ending Retained Earnings for FY 10:	**-$255,496**	$1,698,370	$
Per Capita Ending Retained Earnings:	**-$10**	$46	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Decatur Park District

Unit Code: 055/010/12 **County:** MACON

Fiscal Year End:	4/30/2010
Accounting Method:	Modified Accrual
Appropriation or Budget:	$26,357,028
Equalized Assessed Valuation:	$911,265,933
Population:	76,256
Employees:	
Full Time:	104
Part Time:	182
Salaries Paid:	$5,771,853

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 10:	**$5,030,520**	$2,370,615	$1,303,334
Per Capita Beginning Fund Balance:	**$66**	$85	$56
Revenue Collected During FY 10:	**$12,814,238**	$5,820,140	$3,270,047
Expenditures During FY 10:	**$12,469,839**	$5,475,690	$3,352,340
Per Capita Revenue:	**$168**	$228	$153
Per Capita Expenditures:	**$164**	$214	$143
Revenues over (under) Expenditures:	**$344,399**	$344,449	$179,967
Ratio of Fund Balance to Expenditures:	**42.97%**	52.63%	42.86%
Ending Fund Balance for FY 10:	**$5,358,835**	$2,584,068	$1,366,303
Per Capita Ending Fund Balance:	**$70**	$95	$61

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$	$
Total Unreserved Funds:	**$**	$5,919	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$7,151,195**	$1,237,268	$258,534
Total Unrestricted Net Assets:	**$3,457,466**	$3,548,742	$1,921,720

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 10:	**$13,487,266**	$9,816,391	$5,588,134
Per Capita Debt:	**$177**	$344	$222
General Obligation Debt over EAV:	**0.56%**	0.56%	0.38%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 10:	**$**	$1,713,185	$
Per Capita Beginning Retained Earnings for FY 10:	**$**	$47	$
Revenue Collected During FY 10:	**$**	$696,469	$
Expenditures During FY 10:	**$**	$741,919	$
Per Capita Revenue:	**$**	$22	$
Per Capita Expenditures:	**$**	$24	$
Operating Income (loss):	**$**	-$45,450	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	74.74%	0.00%
Ending Retained Earnings for FY 10:	**$**	$1,698,370	$
Per Capita Ending Retained Earnings:	**$**	$46	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Deerfield Park District

Unit Code: 049/020/12 **County:** LAKE

Fiscal Year End:	12/31/2010
Accounting Method:	Modified Accrual
Appropriation or Budget:	$15,576,239
Equalized Assessed Valuation:	$1,465,001,000
Population:	19,471
Employees:	
Full Time:	37
Part Time:	664
Salaries Paid:	$5,231,157

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 10:	**$2,566,978**	$2,370,615	$1,303,334
Per Capita Beginning Fund Balance:	**$132**	$85	$56
Revenue Collected During FY 10:	**$11,140,233**	$5,820,140	$3,270,047
Expenditures During FY 10:	**$8,973,319**	$5,475,690	$3,352,340
Per Capita Revenue:	**$572**	$228	$153
Per Capita Expenditures:	**$461**	$214	$143
Revenues over (under) Expenditures:	**$2,166,914**	$344,449	$179,967
Ratio of Fund Balance to Expenditures:	**53.32%**	52.63%	42.86%
Ending Fund Balance for FY 10:	**$4,784,413**	$2,584,068	$1,366,303
Per Capita Ending Fund Balance:	**$246**	$95	$61

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$	$
Total Unreserved Funds:	**$**	$5,919	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$1,237,268	$258,534
Total Unrestricted Net Assets:	**$11,025,443**	$3,548,742	$1,921,720

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 10:	**$5,445,000**	$9,816,391	$5,588,134
Per Capita Debt:	**$280**	$344	$222
General Obligation Debt over EAV:	**0.37%**	0.56%	0.38%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 10:	**$5,616,483**	$1,713,185	$
Per Capita Beginning Retained Earnings for FY 10:	**$288**	$47	$
Revenue Collected During FY 10:	**$2,710,831**	$696,469	$
Expenditures During FY 10:	**$2,542,567**	$741,919	$
Per Capita Revenue:	**$139**	$22	$
Per Capita Expenditures:	**$131**	$24	$
Operating Income (loss):	**$168,264**	-$45,450	$
Ratio of Retained Earnings to Expenditures:	**215.96%**	74.74%	0.00%
Ending Retained Earnings for FY 10:	**$5,490,847**	$1,698,370	$
Per Capita Ending Retained Earnings:	**$282**	$46	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Dekalb Park District

Unit Code: 019/010/12 **County:** DEKALB

Fiscal Year End:	2/28/2010
Accounting Method:	Modified Accrual
Appropriation or Budget:	$5,406,932
Equalized Assessed Valuation:	$650,885,030
Population:	45,912
Employees:	
Full Time:	24
Part Time:	249
Salaries Paid:	$1,921,950

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 10:	**$1,179,062**	$2,370,615	$1,303,334
Per Capita Beginning Fund Balance:	**$26**	$85	$56
Revenue Collected During FY 10:	**$3,006,920**	$5,820,140	$3,270,047
Expenditures During FY 10:	**$2,774,323**	$5,475,690	$3,352,340
Per Capita Revenue:	**$65**	$228	$153
Per Capita Expenditures:	**$60**	$214	$143
Revenues over (under) Expenditures:	**$232,597**	$344,449	$179,967
Ratio of Fund Balance to Expenditures:	**50.88%**	52.63%	42.86%
Ending Fund Balance for FY 10:	**$1,411,659**	$2,584,068	$1,366,303
Per Capita Ending Fund Balance:	**$31**	$95	$61

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$	$
Total Unreserved Funds:	**$**	$5,919	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$1,578,175**	$1,237,268	$258,534
Total Unrestricted Net Assets:	**$718,277**	$3,548,742	$1,921,720

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 10:	**$3,935,646**	$9,816,391	$5,588,134
Per Capita Debt:	**$86**	$344	$222
General Obligation Debt over EAV:	**0.57%**	0.56%	0.38%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 10:	**$3,481,152**	$1,713,185	$
Per Capita Beginning Retained Earnings for FY 10:	**$76**	$47	$
Revenue Collected During FY 10:	**$1,072,551**	$696,469	$
Expenditures During FY 10:	**$1,137,047**	$741,919	$
Per Capita Revenue:	**$23**	$22	$
Per Capita Expenditures:	**$25**	$24	$
Operating Income (loss):	**-$64,496**	-$45,450	$
Ratio of Retained Earnings to Expenditures:	**263.32%**	74.74%	0.00%
Ending Retained Earnings for FY 10:	**$2,994,061**	$1,698,370	$
Per Capita Ending Retained Earnings:	**$65**	$46	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Delavan Twp Park District

Unit Code: 090/010/12 **County:** TAZEWELL

Fiscal Year End:	5/31/2010
Accounting Method:	Cash With Assets
Appropriation or Budget:	$147,000
Equalized Assessed Valuation:	$31,594,734
Population:	1,900
Employees:	
Full Time:	
Part Time:	17
Salaries Paid:	$19,941

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 10:	$68,416	$147,114	$58,848
Per Capita Beginning Fund Balance:	$36	$49	$20
Revenue Collected During FY 10:	$68,863	$226,827	$124,373
Expenditures During FY 10:	$84,872	$228,074	$113,531
Per Capita Revenue:	$36	$65	$41
Per Capita Expenditures:	$45	$65	$41
Revenues over (under) Expenditures:	-$16,009	-$1,247	$1,463
Ratio of Fund Balance to Expenditures:	61.75%	100.90%	58.78%
Ending Fund Balance for FY 10:	$52,407	$150,495	$52,391
Per Capita Ending Fund Balance:	$28	$49	$23

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$2,877	$7,366	$
Total Unreserved Funds:	$49,530	$44,726	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$38,841	$
Total Unrestricted Net Assets:	$	$110,472	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 10:	$	$235,332	$
Per Capita Debt:	$	$49	$
General Obligation Debt over EAV:	0.00%	0.13%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 10:	$	$37,218	$
Per Capita Beginning Retained Earnings for FY 10:	$	$5	$
Revenue Collected During FY 10:	$	$15,523	$
Expenditures During FY 10:	$	$17,494	$
Per Capita Revenue:	$	$2	$
Per Capita Expenditures:	$	$2	$
Operating Income (loss):	$	-$1,970	$
Ratio of Retained Earnings to Expenditures:	0.00%	17.41%	0.00%
Ending Retained Earnings for FY 10:	$	$38,126	$
Per Capita Ending Retained Earnings:	$	$5	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Des Plaines Park District

Unit Code: 016/190/12 **County:** COOK

Fiscal Year End:	4/30/2010
Accounting Method:	Modified Accrual
Appropriation or Budget:	$15,773,670
Equalized Assessed Valuation:	$2,263,905,336
Population:	58,200
Employees:	
Full Time:	43
Part Time:	625
Salaries Paid:	$4,180,620

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 10:	**$4,972,254**	$2,370,615	$1,303,334
Per Capita Beginning Fund Balance:	**$85**	$85	$56
Revenue Collected During FY 10:	**$7,733,070**	$5,820,140	$3,270,047
Expenditures During FY 10:	**$6,774,276**	$5,475,690	$3,352,340
Per Capita Revenue:	**$133**	$228	$153
Per Capita Expenditures:	**$116**	$214	$143
Revenues over (under) Expenditures:	**$958,794**	$344,449	$179,967
Ratio of Fund Balance to Expenditures:	**85.44%**	52.63%	42.86%
Ending Fund Balance for FY 10:	**$5,788,101**	$2,584,068	$1,366,303
Per Capita Ending Fund Balance:	**$99**	$95	$61

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$	$
Total Unreserved Funds:	**$**	$5,919	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$6,778,119**	$1,237,268	$258,534
Total Unrestricted Net Assets:	**$2,885,600**	$3,548,742	$1,921,720

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 10:	**$10,778,222**	$9,816,391	$5,588,134
Per Capita Debt:	**$185**	$344	$222
General Obligation Debt over EAV:	**0.37%**	0.56%	0.38%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 10:	**$3,869,118**	$1,713,185	$
Per Capita Beginning Retained Earnings for FY 10:	**$66**	$47	$
Revenue Collected During FY 10:	**$2,561,258**	$696,469	$
Expenditures During FY 10:	**$3,339,197**	$741,919	$
Per Capita Revenue:	**$44**	$22	$
Per Capita Expenditures:	**$57**	$24	$
Operating Income (loss):	**-$777,939**	-$45,450	$
Ratio of Retained Earnings to Expenditures:	**111.50%**	74.74%	0.00%
Ending Retained Earnings for FY 10:	**$3,723,101**	$1,698,370	$
Per Capita Ending Retained Earnings:	**$64**	$46	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Dixon Park District

Unit Code: 052/010/12 **County:** LEE

Fiscal Year End:	3/31/2010
Accounting Method:	Modified Accrual
Appropriation or Budget:	$1,232,870
Equalized Assessed Valuation:	$182,789,780
Population:	15,033
Employees:	
Full Time:	6
Part Time:	7
Salaries Paid:	$390,953

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 10:	**$642,610**	$2,370,615	$1,303,334
Per Capita Beginning Fund Balance:	**$43**	$85	$56
Revenue Collected During FY 10:	**$866,306**	$5,820,140	$3,270,047
Expenditures During FY 10:	**$854,787**	$5,475,690	$3,352,340
Per Capita Revenue:	**$58**	$228	$153
Per Capita Expenditures:	**$57**	$214	$143
Revenues over (under) Expenditures:	**$11,519**	$344,449	$179,967
Ratio of Fund Balance to Expenditures:	**76.53%**	52.63%	42.86%
Ending Fund Balance for FY 10:	**$654,129**	$2,584,068	$1,366,303
Per Capita Ending Fund Balance:	**$44**	$95	$61

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$	$
Total Unreserved Funds:	**$**	$5,919	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$1,237,268	$258,534
Total Unrestricted Net Assets:	**$895,182**	$3,548,742	$1,921,720

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 10:	**$379,943**	$9,816,391	$5,588,134
Per Capita Debt:	**$25**	$344	$222
General Obligation Debt over EAV:	**0.00%**	0.56%	0.38%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 10:	**-$103,533**	$1,713,185	$
Per Capita Beginning Retained Earnings for FY 10:	**-$7**	$47	$
Revenue Collected During FY 10:	**$**	$696,469	$
Expenditures During FY 10:	**$5,070**	$741,919	$
Per Capita Revenue:	**$**	$22	$
Per Capita Expenditures:	**$**	$24	$
Operating Income (loss):	**-$5,070**	-$45,450	$
Ratio of Retained Earnings to Expenditures:	**-2142.07%**	74.74%	0.00%
Ending Retained Earnings for FY 10:	**-$108,603**	$1,698,370	$
Per Capita Ending Retained Earnings:	**-$7**	$46	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Douglas Park District

Unit Code: 038/010/12 **County:** IROQUOIS

Fiscal Year End:	4/30/2010
Accounting Method:	Cash
Appropriation or Budget:	$68,387
Equalized Assessed Valuation:	$31,657,623
Population:	2,098
Employees:	
Full Time:	2
Part Time:	1
Salaries Paid:	$11,000

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 10:	**$17,234**	$147,114	$58,848
Per Capita Beginning Fund Balance:	**$8**	$49	$20
Revenue Collected During FY 10:	**$48,809**	$226,827	$124,373
Expenditures During FY 10:	**$42,586**	$228,074	$113,531
Per Capita Revenue:	**$23**	$65	$41
Per Capita Expenditures:	**$20**	$65	$41
Revenues over (under) Expenditures:	**$6,223**	-$1,247	$1,463
Ratio of Fund Balance to Expenditures:	**55.08%**	100.90%	58.78%
Ending Fund Balance for FY 10:	**$23,457**	$150,495	$52,391
Per Capita Ending Fund Balance:	**$11**	$49	$23

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$7,366	$
Total Unreserved Funds:	**$**	$44,726	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$38,841	$
Total Unrestricted Net Assets:	**$**	$110,472	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 10:	$	$235,332	$
Per Capita Debt:	$	$49	$
General Obligation Debt over EAV:	0.00%	0.13%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 10:	$	$37,218	$
Per Capita Beginning Retained Earnings for FY 10:	$	$5	$
Revenue Collected During FY 10:	$	$15,523	$
Expenditures During FY 10:	$	$17,494	$
Per Capita Revenue:	$	$2	$
Per Capita Expenditures:	$	$2	$
Operating Income (loss):	$	-$1,970	$
Ratio of Retained Earnings to Expenditures:	0.00%	17.41%	0.00%
Ending Retained Earnings for FY 10:	$	$38,126	$
Per Capita Ending Retained Earnings:	$	$5	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Downers Grove Park District

Unit Code: 022/070/12 **County:** DUPAGE

Fiscal Year End:	5/31/2010
Accounting Method:	Modified Accrual
Appropriation or Budget:	$13,030,055
Equalized Assessed Valuation:	$2,492,967,497
Population:	49,143
Employees:	
Full Time:	53
Part Time:	416
Salaries Paid:	$4,353,939

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 10:	**$869,503**	$2,370,615	$1,303,334
Per Capita Beginning Fund Balance:	**$18**	$85	$56
Revenue Collected During FY 10:	**$9,759,469**	$5,820,140	$3,270,047
Expenditures During FY 10:	**$7,658,029**	$5,475,690	$3,352,340
Per Capita Revenue:	**$199**	$228	$153
Per Capita Expenditures:	**$156**	$214	$143
Revenues over (under) Expenditures:	**$2,101,440**	$344,449	$179,967
Ratio of Fund Balance to Expenditures:	**15.11%**	52.63%	42.86%
Ending Fund Balance for FY 10:	**$1,156,868**	$2,584,068	$1,366,303
Per Capita Ending Fund Balance:	**$24**	$95	$61

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$	$
Total Unreserved Funds:	**$**	$5,919	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$1,614,872**	$1,237,268	$258,534
Total Unrestricted Net Assets:	**$588,781**	$3,548,742	$1,921,720

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 10:	**$8,925,000**	$9,816,391	$5,588,134
Per Capita Debt:	**$182**	$344	$222
General Obligation Debt over EAV:	**0.36%**	0.56%	0.38%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 10:	**$2,816,836**	$1,713,185	$
Per Capita Beginning Retained Earnings for FY 10:	**$57**	$47	$
Revenue Collected During FY 10:	**$1,163,298**	$696,469	$
Expenditures During FY 10:	**$1,101,270**	$741,919	$
Per Capita Revenue:	**$24**	$22	$
Per Capita Expenditures:	**$22**	$24	$
Operating Income (loss):	**$62,028**	-$45,450	$
Ratio of Retained Earnings to Expenditures:	**275.36%**	74.74%	0.00%
Ending Retained Earnings for FY 10:	**$3,032,476**	$1,698,370	$
Per Capita Ending Retained Earnings:	**$62**	$46	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Dundee Park District

Unit Code: 045/040/12 **County:** KANE

Fiscal Year End:	4/30/2010
Accounting Method:	Modified Accrual
Appropriation or Budget:	$23,951,592
Equalized Assessed Valuation:	$2,005,289,622
Population:	53,000
Employees:	
Full Time:	68
Part Time:	778
Salaries Paid:	$5,690,344

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 10:	**$2,221,317**	$2,370,615	$1,303,334
Per Capita Beginning Fund Balance:	**$42**	$85	$56
Revenue Collected During FY 10:	**$8,790,138**	$5,820,140	$3,270,047
Expenditures During FY 10:	**$8,453,476**	$5,475,690	$3,352,340
Per Capita Revenue:	**$166**	$228	$153
Per Capita Expenditures:	**$159**	$214	$143
Revenues over (under) Expenditures:	**$336,662**	$344,449	$179,967
Ratio of Fund Balance to Expenditures:	**22.27%**	52.63%	42.86%
Ending Fund Balance for FY 10:	**$1,882,229**	$2,584,068	$1,366,303
Per Capita Ending Fund Balance:	**$36**	$95	$61

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$	$
Total Unreserved Funds:	**$**	$5,919	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$3,605,054**	$1,237,268	$258,534
Total Unrestricted Net Assets:	**$336,724**	$3,548,742	$1,921,720

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 10:	**$10,979,147**	$9,816,391	$5,588,134
Per Capita Debt:	**$207**	$344	$222
General Obligation Debt over EAV:	**0.25%**	0.56%	0.38%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 10:	**$11,777,080**	$1,713,185	$
Per Capita Beginning Retained Earnings for FY 10:	**$222**	$47	$
Revenue Collected During FY 10:	**$3,030,243**	$696,469	$
Expenditures During FY 10:	**$3,043,417**	$741,919	$
Per Capita Revenue:	**$57**	$22	$
Per Capita Expenditures:	**$57**	$24	$
Operating Income (loss):	**-$13,174**	-$45,450	$
Ratio of Retained Earnings to Expenditures:	**415.35%**	74.74%	0.00%
Ending Retained Earnings for FY 10:	**$12,640,878**	$1,698,370	$
Per Capita Ending Retained Earnings:	**$239**	$46	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Dunleith Park District

Unit Code: 043/015/12 **County:** Jo Daviess

Fiscal Year End:	4/30/2010
Accounting Method:	Cash With Assets
Appropriation or Budget:	$259,551
Equalized Assessed Valuation:	$70,842,006
Population:	3,848
Employees:	
Full Time:	
Part Time:	18
Salaries Paid:	$40,826

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 10:	**$221,321**	$147,114	$58,848
Per Capita Beginning Fund Balance:	**$58**	$49	$20
Revenue Collected During FY 10:	**$95,169**	$226,827	$124,373
Expenditures During FY 10:	**$98,707**	$228,074	$113,531
Per Capita Revenue:	**$25**	$65	$41
Per Capita Expenditures:	**$26**	$65	$41
Revenues over (under) Expenditures:	**-$3,538**	-$1,247	$1,463
Ratio of Fund Balance to Expenditures:	**208.37%**	100.90%	58.78%
Ending Fund Balance for FY 10:	**$205,671**	$150,495	$52,391
Per Capita Ending Fund Balance:	**$53**	$49	$23

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$7,366	$
Total Unreserved Funds:	**$**	$44,726	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$125,000**	$38,841	$
Total Unrestricted Net Assets:	**$91,625**	$110,472	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 10:	**$1,538,000**	$235,332	$
Per Capita Debt:	**$400**	$49	$
General Obligation Debt over EAV:	**2.17%**	0.13%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 10:	**$**	$37,218	$
Per Capita Beginning Retained Earnings for FY 10:	**$**	$5	$
Revenue Collected During FY 10:	**$**	$15,523	$
Expenditures During FY 10:	**$**	$17,494	$
Per Capita Revenue:	**$**	$2	$
Per Capita Expenditures:	**$**	$2	$
Operating Income (loss):	**$**	-$1,970	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	17.41%	0.00%
Ending Retained Earnings for FY 10:	**$**	$38,126	$
Per Capita Ending Retained Earnings:	**$**	$5	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: East St. Louis Park District

Unit Code: 088/010/12 **County:** ST. CLAIR

Fiscal Year End:	2/28/2010
Accounting Method:	Cash With Assets
Appropriation or Budget:	$2,591,000
Equalized Assessed Valuation:	$129,384,051
Population:	60,000
Employees:	
Full Time:	6
Part Time:	4
Salaries Paid:	$431,865

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 10:	**$478,479**	$2,370,615	$1,303,334
Per Capita Beginning Fund Balance:	**$8**	$85	$56
Revenue Collected During FY 10:	**$901,654**	$5,820,140	$3,270,047
Expenditures During FY 10:	**$1,100,525**	$5,475,690	$3,352,340
Per Capita Revenue:	**$15**	$228	$153
Per Capita Expenditures:	**$18**	$214	$143
Revenues over (under) Expenditures:	**-$198,871**	$344,449	$179,967
Ratio of Fund Balance to Expenditures:	**32.22%**	52.63%	42.86%
Ending Fund Balance for FY 10:	**$354,608**	$2,584,068	$1,366,303
Per Capita Ending Fund Balance:	**$6**	$95	$61

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$	$
Total Unreserved Funds:	**$**	$5,919	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$479,283**	$1,237,268	$258,534
Total Unrestricted Net Assets:	**-$124,675**	$3,548,742	$1,921,720

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 10:	**$855,730**	$9,816,391	$5,588,134
Per Capita Debt:	**$14**	$344	$222
General Obligation Debt over EAV:	**0.56%**	0.56%	0.38%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 10:	**$**	$1,713,185	$
Per Capita Beginning Retained Earnings for FY 10:	**$**	$47	$
Revenue Collected During FY 10:	**$**	$696,469	$
Expenditures During FY 10:	**$**	$741,919	$
Per Capita Revenue:	**$**	$22	$
Per Capita Expenditures:	**$**	$24	$
Operating Income (loss):	**$**	-$45,450	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	74.74%	0.00%
Ending Retained Earnings for FY 10:	**$**	$1,698,370	$
Per Capita Ending Retained Earnings:	**$**	$46	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Effingham Park District

Unit Code: 025/010/12 **County:** EFFINGHAM

Fiscal Year End:	4/30/2010
Accounting Method:	Modified Accrual
Appropriation or Budget:	$3,022,101
Equalized Assessed Valuation:	$224,702,664
Population:	13,500
Employees:	
Full Time:	7
Part Time:	124
Salaries Paid:	$466,194

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 10:	**$947,967**	$2,370,615	$1,303,334
Per Capita Beginning Fund Balance:	**$70**	$85	$56
Revenue Collected During FY 10:	**$996,558**	$5,820,140	$3,270,047
Expenditures During FY 10:	**$977,138**	$5,475,690	$3,352,340
Per Capita Revenue:	**$74**	$228	$153
Per Capita Expenditures:	**$72**	$214	$143
Revenues over (under) Expenditures:	**$19,420**	$344,449	$179,967
Ratio of Fund Balance to Expenditures:	**99.00%**	52.63%	42.86%
Ending Fund Balance for FY 10:	**$967,387**	$2,584,068	$1,366,303
Per Capita Ending Fund Balance:	**$72**	$95	$61

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$	$
Total Unreserved Funds:	**$**	$5,919	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$710,012**	$1,237,268	$258,534
Total Unrestricted Net Assets:	**$1,889,851**	$3,548,742	$1,921,720

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 10:	**$385,000**	$9,816,391	$5,588,134
Per Capita Debt:	**$29**	$344	$222
General Obligation Debt over EAV:	**0.17%**	0.56%	0.38%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 10:	**$**	$1,713,185	$
Per Capita Beginning Retained Earnings for FY 10:	**$**	$47	$
Revenue Collected During FY 10:	**$**	$696,469	$
Expenditures During FY 10:	**$**	$741,919	$
Per Capita Revenue:	**$**	$22	$
Per Capita Expenditures:	**$**	$24	$
Operating Income (loss):	**$**	-$45,450	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	74.74%	0.00%
Ending Retained Earnings for FY 10:	**$**	$1,698,370	$
Per Capita Ending Retained Earnings:	**$**	$46	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Elba-Salem Park District

Unit Code: 048/010/12 **County:** Knox

Fiscal Year End:	6/30/2010
Accounting Method:	Cash
Appropriation or Budget:	$18,500
Equalized Assessed Valuation:	$18,262,015
Population:	1,472
Employees:	
Full Time:	
Part Time:	
Salaries Paid:	$

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 10:	**$170,820**	$147,114	$58,848
Per Capita Beginning Fund Balance:	**$116**	$49	$20
Revenue Collected During FY 10:	**$29,841**	$226,827	$124,373
Expenditures During FY 10:	**$24,956**	$228,074	$113,531
Per Capita Revenue:	**$20**	$65	$41
Per Capita Expenditures:	**$17**	$65	$41
Revenues over (under) Expenditures:	**$4,885**	-$1,247	$1,463
Ratio of Fund Balance to Expenditures:	**704.06%**	100.90%	58.78%
Ending Fund Balance for FY 10:	**$175,705**	$150,495	$52,391
Per Capita Ending Fund Balance:	**$119**	$49	$23

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$7,366	$
Total Unreserved Funds:	**$**	$44,726	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$38,841	$
Total Unrestricted Net Assets:	**$**	$110,472	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 10:	$	$235,332	$
Per Capita Debt:	$	$49	$
General Obligation Debt over EAV:	0.00%	0.13%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 10:	$	$37,218	$
Per Capita Beginning Retained Earnings for FY 10:	$	$5	$
Revenue Collected During FY 10:	$	$15,523	$
Expenditures During FY 10:	$	$17,494	$
Per Capita Revenue:	$	$2	$
Per Capita Expenditures:	$	$2	$
Operating Income (loss):	$	-$1,970	$
Ratio of Retained Earnings to Expenditures:	0.00%	17.41%	0.00%
Ending Retained Earnings for FY 10:	$	$38,126	$
Per Capita Ending Retained Earnings:	$	$5	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Eldorado-Raleigh Pleasure Park District

Unit Code: 082/010/12 **County:** SALINE

Fiscal Year End:	4/30/2010
Accounting Method:	Cash With Assets
Appropriation or Budget:	$438,943
Equalized Assessed Valuation:	$54,958,095
Population:	4,800
Employees:	
Full Time:	2
Part Time:	14
Salaries Paid:	$64,010

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 10:	**$340,400**	$147,114	$58,848
Per Capita Beginning Fund Balance:	**$71**	$49	$20
Revenue Collected During FY 10:	**$220,680**	$226,827	$124,373
Expenditures During FY 10:	**$233,608**	$228,074	$113,531
Per Capita Revenue:	**$46**	$65	$41
Per Capita Expenditures:	**$49**	$65	$41
Revenues over (under) Expenditures:	**-$12,928**	-$1,247	$1,463
Ratio of Fund Balance to Expenditures:	**140.18%**	100.90%	58.78%
Ending Fund Balance for FY 10:	**$327,472**	$150,495	$52,391
Per Capita Ending Fund Balance:	**$68**	$49	$23

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$7,366	$
Total Unreserved Funds:	**$**	$44,726	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$291,428**	$38,841	$
Total Unrestricted Net Assets:	**$36,044**	$110,472	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 10:	**$280,000**	$235,332	$
Per Capita Debt:	**$58**	$49	$
General Obligation Debt over EAV:	**0.00%**	0.13%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 10:	**$**	$37,218	$
Per Capita Beginning Retained Earnings for FY 10:	**$**	$5	$
Revenue Collected During FY 10:	**$**	$15,523	$
Expenditures During FY 10:	**$**	$17,494	$
Per Capita Revenue:	**$**	$2	$
Per Capita Expenditures:	**$**	$2	$
Operating Income (loss):	**$**	-$1,970	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	17.41%	0.00%
Ending Retained Earnings for FY 10:	**$**	$38,126	$
Per Capita Ending Retained Earnings:	**$**	$5	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Elk Grove Park District

Unit Code: 016/210/12 **County:** COOK

Fiscal Year End:	12/31/2010
Accounting Method:	Modified Accrual
Appropriation or Budget:	$26,474,323
Equalized Assessed Valuation:	$2,184,262,090
Population:	34,727
Employees:	
Full Time:	73
Part Time:	715
Salaries Paid:	$7,200,819

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 10:	**$8,599,821**	$2,370,615	$1,303,334
Per Capita Beginning Fund Balance:	**$248**	$85	$56
Revenue Collected During FY 10:	**$14,820,371**	$5,820,140	$3,270,047
Expenditures During FY 10:	**$14,342,714**	$5,475,690	$3,352,340
Per Capita Revenue:	**$427**	$228	$153
Per Capita Expenditures:	**$413**	$214	$143
Revenues over (under) Expenditures:	**$477,657**	$344,449	$179,967
Ratio of Fund Balance to Expenditures:	**63.29%**	52.63%	42.86%
Ending Fund Balance for FY 10:	**$9,077,478**	$2,584,068	$1,366,303
Per Capita Ending Fund Balance:	**$261**	$95	$61

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$	$
Total Unreserved Funds:	**$**	$5,919	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$1,741,720**	$1,237,268	$258,534
Total Unrestricted Net Assets:	**$7,879,819**	$3,548,742	$1,921,720

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 10:	**$11,220,000**	$9,816,391	$5,588,134
Per Capita Debt:	**$323**	$344	$222
General Obligation Debt over EAV:	**0.51%**	0.56%	0.38%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 10:	**$18,107,401**	$1,713,185	$
Per Capita Beginning Retained Earnings for FY 10:	**$521**	$47	$
Revenue Collected During FY 10:	**$1,767,674**	$696,469	$
Expenditures During FY 10:	**$1,942,099**	$741,919	$
Per Capita Revenue:	**$51**	$22	$
Per Capita Expenditures:	**$56**	$24	$
Operating Income (loss):	**-$174,425**	-$45,450	$
Ratio of Retained Earnings to Expenditures:	**923.38%**	74.74%	0.00%
Ending Retained Earnings for FY 10:	**$17,932,976**	$1,698,370	$
Per Capita Ending Retained Earnings:	**$516**	$46	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Elmhurst Park District

Unit Code: 022/080/12 **County:** DUPAGE

Fiscal Year End:	12/31/2010
Accounting Method:	Modified Accrual
Appropriation or Budget:	$19,911,490
Equalized Assessed Valuation:	$2,318,838,814
Population:	43,532
Employees:	
Full Time:	73
Part Time:	348
Salaries Paid:	$6,492,620

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 10:	**$3,908,166**	$2,370,615	$1,303,334
Per Capita Beginning Fund Balance:	**$90**	$85	$56
Revenue Collected During FY 10:	**$8,936,739**	$5,820,140	$3,270,047
Expenditures During FY 10:	**$7,663,618**	$5,475,690	$3,352,340
Per Capita Revenue:	**$205**	$228	$153
Per Capita Expenditures:	**$176**	$214	$143
Revenues over (under) Expenditures:	**$1,273,121**	$344,449	$179,967
Ratio of Fund Balance to Expenditures:	**67.36%**	52.63%	42.86%
Ending Fund Balance for FY 10:	**$5,162,007**	$2,584,068	$1,366,303
Per Capita Ending Fund Balance:	**$119**	$95	$61

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$	$
Total Unreserved Funds:	**$**	$5,919	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$4,255,675**	$1,237,268	$258,534
Total Unrestricted Net Assets:	**$3,655,533**	$3,548,742	$1,921,720

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 10:	**$10,143,581**	$9,816,391	$5,588,134
Per Capita Debt:	**$233**	$344	$222
General Obligation Debt over EAV:	**0.00%**	0.56%	0.38%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 10:	**$9,977,429**	$1,713,185	$
Per Capita Beginning Retained Earnings for FY 10:	**$229**	$47	$
Revenue Collected During FY 10:	**$4,477,063**	$696,469	$
Expenditures During FY 10:	**$4,382,049**	$741,919	$
Per Capita Revenue:	**$103**	$22	$
Per Capita Expenditures:	**$101**	$24	$
Operating Income (loss):	**$95,014**	-$45,450	$
Ratio of Retained Earnings to Expenditures:	**229.03%**	74.74%	0.00%
Ending Retained Earnings for FY 10:	**$10,036,098**	$1,698,370	$
Per Capita Ending Retained Earnings:	**$231**	$46	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Emden Park District

Unit Code: 054/017/12 **County:** LOGAN

Fiscal Year End:	5/31/2010
Accounting Method:	Cash
Appropriation or Budget:	$40,000
Equalized Assessed Valuation:	$19,439,066
Population:	1,955
Employees:	
Full Time:	
Part Time:	2
Salaries Paid:	$4,156

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 10:	$32,737	$147,114	$58,848
Per Capita Beginning Fund Balance:	$17	$49	$20
Revenue Collected During FY 10:	$25,230	$226,827	$124,373
Expenditures During FY 10:	$18,955	$228,074	$113,531
Per Capita Revenue:	$13	$65	$41
Per Capita Expenditures:	$10	$65	$41
Revenues over (under) Expenditures:	$6,275	-$1,247	$1,463
Ratio of Fund Balance to Expenditures:	205.81%	100.90%	58.78%
Ending Fund Balance for FY 10:	$39,012	$150,495	$52,391
Per Capita Ending Fund Balance:	$20	$49	$23

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$7,366	$
Total Unreserved Funds:	$39,012	$44,726	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$38,841	$
Total Unrestricted Net Assets:	$	$110,472	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 10:	$	$235,332	$
Per Capita Debt:	$	$49	$
General Obligation Debt over EAV:	0.00%	0.13%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 10:	$	$37,218	$
Per Capita Beginning Retained Earnings for FY 10:	$	$5	$
Revenue Collected During FY 10:	$	$15,523	$
Expenditures During FY 10:	$	$17,494	$
Per Capita Revenue:	$	$2	$
Per Capita Expenditures:	$	$2	$
Operating Income (loss):	$	-$1,970	$
Ratio of Retained Earnings to Expenditures:	0.00%	17.41%	0.00%
Ending Retained Earnings for FY 10:	$	$38,126	$
Per Capita Ending Retained Earnings:	$	$5	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Evanston Lighthouse Park District

Unit Code: 016/220/12 **County:** COOK

Fiscal Year End:	12/31/2010
Accounting Method:	Cash
Appropriation or Budget:	$107,283
Equalized Assessed Valuation:	$196,192,339
Population:	5,000
Employees:	
Full Time:	1
Part Time:	
Salaries Paid:	$34,122

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 10:	**$94,243**	$147,114	$58,848
Per Capita Beginning Fund Balance:	**$19**	$49	$20
Revenue Collected During FY 10:	**$92,233**	$226,827	$124,373
Expenditures During FY 10:	**$103,258**	$228,074	$113,531
Per Capita Revenue:	**$18**	$65	$41
Per Capita Expenditures:	**$21**	$65	$41
Revenues over (under) Expenditures:	**-$11,025**	-$1,247	$1,463
Ratio of Fund Balance to Expenditures:	**80.59%**	100.90%	58.78%
Ending Fund Balance for FY 10:	**$83,218**	$150,495	$52,391
Per Capita Ending Fund Balance:	**$17**	$49	$23

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$7,366	$
Total Unreserved Funds:	**$**	$44,726	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$35,976**	$38,841	$
Total Unrestricted Net Assets:	**$47,242**	$110,472	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 10:	$	$235,332	$
Per Capita Debt:	$	$49	$
General Obligation Debt over EAV:	0.00%	0.13%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 10:	$	$37,218	$
Per Capita Beginning Retained Earnings for FY 10:	$	$5	$
Revenue Collected During FY 10:	$	$15,523	$
Expenditures During FY 10:	$	$17,494	$
Per Capita Revenue:	$	$2	$
Per Capita Expenditures:	$	$2	$
Operating Income (loss):	$	-$1,970	$
Ratio of Retained Earnings to Expenditures:	0.00%	17.41%	0.00%
Ending Retained Earnings for FY 10:	$	$38,126	$
Per Capita Ending Retained Earnings:	$	$5	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Fairfield Park District

Unit Code: 096/010/12 **County:** WAYNE

Fiscal Year End:	4/30/2010
Accounting Method:	Cash With Assets
Appropriation or Budget:	$525,200
Equalized Assessed Valuation:	$32,343,105
Population:	5,436
Employees:	
Full Time:	3
Part Time:	27
Salaries Paid:	$119,245

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 10:	**$237,037**	$147,114	$58,848
Per Capita Beginning Fund Balance:	**$44**	$49	$20
Revenue Collected During FY 10:	**$269,063**	$226,827	$124,373
Expenditures During FY 10:	**$245,807**	$228,074	$113,531
Per Capita Revenue:	**$49**	$65	$41
Per Capita Expenditures:	**$45**	$65	$41
Revenues over (under) Expenditures:	**$23,256**	-$1,247	$1,463
Ratio of Fund Balance to Expenditures:	**105.89%**	100.90%	58.78%
Ending Fund Balance for FY 10:	**$260,293**	$150,495	$52,391
Per Capita Ending Fund Balance:	**$48**	$49	$23

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$7,366	$
Total Unreserved Funds:	**$**	$44,726	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$178,581**	$38,841	$
Total Unrestricted Net Assets:	**$150,864**	$110,472	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 10:	**$178,525**	$235,332	$
Per Capita Debt:	**$33**	$49	$
General Obligation Debt over EAV:	**0.53%**	0.13%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 10:	**$**	$37,218	$
Per Capita Beginning Retained Earnings for FY 10:	**$**	$5	$
Revenue Collected During FY 10:	**$**	$15,523	$
Expenditures During FY 10:	**$**	$17,494	$
Per Capita Revenue:	**$**	$2	$
Per Capita Expenditures:	**$**	$2	$
Operating Income (loss):	**$**	-$1,970	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	17.41%	0.00%
Ending Retained Earnings for FY 10:	**$**	$38,126	$
Per Capita Ending Retained Earnings:	**$**	$5	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Farmington Township Park District

Unit Code: 029/020/12 **County:** FULTON

Fiscal Year End:	4/30/2010
Accounting Method:	Cash With Assets
Appropriation or Budget:	$67,750
Equalized Assessed Valuation:	$37,088,949
Population:	3,400
Employees:	
Full Time:	
Part Time:	5
Salaries Paid:	$8,840

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 10:	$56,290	$147,114	$58,848
Per Capita Beginning Fund Balance:	$17	$49	$20
Revenue Collected During FY 10:	$39,900	$226,827	$124,373
Expenditures During FY 10:	$56,250	$228,074	$113,531
Per Capita Revenue:	$12	$65	$41
Per Capita Expenditures:	$17	$65	$41
Revenues over (under) Expenditures:	-$16,350	-$1,247	$1,463
Ratio of Fund Balance to Expenditures:	71.00%	100.90%	58.78%
Ending Fund Balance for FY 10:	$39,940	$150,495	$52,391
Per Capita Ending Fund Balance:	$12	$49	$23

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$7,366	$
Total Unreserved Funds:	$39,940	$44,726	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$38,841	$
Total Unrestricted Net Assets:	$	$110,472	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 10:	$	$235,332	$
Per Capita Debt:	$	$49	$
General Obligation Debt over EAV:	0.00%	0.13%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 10:	$	$37,218	$
Per Capita Beginning Retained Earnings for FY 10:	$	$5	$
Revenue Collected During FY 10:	$	$15,523	$
Expenditures During FY 10:	$	$17,494	$
Per Capita Revenue:	$	$2	$
Per Capita Expenditures:	$	$2	$
Operating Income (loss):	$	-$1,970	$
Ratio of Retained Earnings to Expenditures:	0.00%	17.41%	0.00%
Ending Retained Earnings for FY 10:	$	$38,126	$
Per Capita Ending Retained Earnings:	$	$5	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Fifty-three Trails Estate Park District

Unit Code: 022/085/12 **County:** DuPage

Fiscal Year End: 6/30/2010

Accounting Method: Cash

Appropriation or Budget: $8,057

Equalized Assessed Valuation: $27,879,075

Population: 300

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 10:	**$18,998**	$147,114	$58,848
Per Capita Beginning Fund Balance:	**$63**	$49	$20
Revenue Collected During FY 10:	**$7,988**	$226,827	$124,373
Expenditures During FY 10:	**$10,095**	$228,074	$113,531
Per Capita Revenue:	**$27**	$65	$41
Per Capita Expenditures:	**$34**	$65	$41
Revenues over (under) Expenditures:	**-$2,107**	-$1,247	$1,463
Ratio of Fund Balance to Expenditures:	**167.32%**	100.90%	58.78%
Ending Fund Balance for FY 10:	**$16,891**	$150,495	$52,391
Per Capita Ending Fund Balance:	**$56**	$49	$23

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$7,366	$
Total Unreserved Funds:	**$**	$44,726	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$38,841	$
Total Unrestricted Net Assets:	**$**	$110,472	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 10:	$	$235,332	$
Per Capita Debt:	$	$49	$
General Obligation Debt over EAV:	0.00%	0.13%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 10:	$	$37,218	$
Per Capita Beginning Retained Earnings for FY 10:	$	$5	$
Revenue Collected During FY 10:	$	$15,523	$
Expenditures During FY 10:	$	$17,494	$
Per Capita Revenue:	$	$2	$
Per Capita Expenditures:	$	$2	$
Operating Income (loss):	$	-$1,970	$
Ratio of Retained Earnings to Expenditures:	0.00%	17.41%	0.00%
Ending Retained Earnings for FY 10:	$	$38,126	$
Per Capita Ending Retained Earnings:	$	$5	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Flagg-Rochelle Park District

Unit Code: 071/010/12 **County:** OGLE

Fiscal Year End:	4/30/2010
Accounting Method:	Modified Accrual
Appropriation or Budget:	$9,584,795
Equalized Assessed Valuation:	$263,364,108
Population:	13,500
Employees:	
Full Time:	9
Part Time:	101
Salaries Paid:	$581,409

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 10:	**$133,017**	$2,370,615	$1,303,334
Per Capita Beginning Fund Balance:	**$10**	$85	$56
Revenue Collected During FY 10:	**$875,090**	$5,820,140	$3,270,047
Expenditures During FY 10:	**$974,856**	$5,475,690	$3,352,340
Per Capita Revenue:	**$65**	$228	$153
Per Capita Expenditures:	**$72**	$214	$143
Revenues over (under) Expenditures:	**-$99,766**	$344,449	$179,967
Ratio of Fund Balance to Expenditures:	**3.41%**	52.63%	42.86%
Ending Fund Balance for FY 10:	**$33,251**	$2,584,068	$1,366,303
Per Capita Ending Fund Balance:	**$2**	$95	$61

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$	$
Total Unreserved Funds:	**$**	$5,919	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$1,237,268	$258,534
Total Unrestricted Net Assets:	**$1,891,521**	$3,548,742	$1,921,720

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 10:	**$1,415,000**	$9,816,391	$5,588,134
Per Capita Debt:	**$105**	$344	$222
General Obligation Debt over EAV:	**0.51%**	0.56%	0.38%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 10:	**-$315,769**	$1,713,185	$
Per Capita Beginning Retained Earnings for FY 10:	**-$23**	$47	$
Revenue Collected During FY 10:	**$220,020**	$696,469	$
Expenditures During FY 10:	**$313,979**	$741,919	$
Per Capita Revenue:	**$16**	$22	$
Per Capita Expenditures:	**$23**	$24	$
Operating Income (loss):	**-$93,959**	-$45,450	$
Ratio of Retained Earnings to Expenditures:	**-130.50%**	74.74%	0.00%
Ending Retained Earnings for FY 10:	**-$409,728**	$1,698,370	$
Per Capita Ending Retained Earnings:	**-$30**	$46	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Flanagan #1 Park District

Unit Code: 053/005/12 **County:** LIVINGSTON

Fiscal Year End:	4/30/2010
Accounting Method:	Cash With Assets
Appropriation or Budget:	$3,439,800
Equalized Assessed Valuation:	$26,474,600
Population:	1,900
Employees:	
Full Time:	1
Part Time:	24
Salaries Paid:	$71,887

Blended Component Units

Number Submitted = 1

Flanagan #1 Park District

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 10:	**$57,127**	$147,114	$58,848
Per Capita Beginning Fund Balance:	**$30**	$49	$20
Revenue Collected During FY 10:	**$313,255**	$226,827	$124,373
Expenditures During FY 10:	**$200,772**	$228,074	$113,531
Per Capita Revenue:	**$165**	$65	$41
Per Capita Expenditures:	**$106**	$65	$41
Revenues over (under) Expenditures:	**$112,483**	-$1,247	$1,463
Ratio of Fund Balance to Expenditures:	**84.48%**	100.90%	58.78%
Ending Fund Balance for FY 10:	**$169,610**	$150,495	$52,391
Per Capita Ending Fund Balance:	**$89**	$49	$23

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$7,366	$
Total Unreserved Funds:	**$169,610**	$44,726	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$38,841	$
Total Unrestricted Net Assets:	**$**	$110,472	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 10:	**$9,296**	$235,332	$
Per Capita Debt:	**$5**	$49	$
General Obligation Debt over EAV:	**0.00%**	0.13%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 10:	**$**	$37,218	$
Per Capita Beginning Retained Earnings for FY 10:	**$**	$5	$
Revenue Collected During FY 10:	**$**	$15,523	$
Expenditures During FY 10:	**$**	$17,494	$
Per Capita Revenue:	**$**	$2	$
Per Capita Expenditures:	**$**	$2	$
Operating Income (loss):	**$**	-$1,970	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	17.41%	0.00%
Ending Retained Earnings for FY 10:	**$**	$38,126	$
Per Capita Ending Retained Earnings:	**$**	$5	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Fon Du Lac Park District

Unit Code: 090/020/12 **County:** TAZEWELL

Fiscal Year End:	12/31/2010
Accounting Method:	Cash With Assets
Appropriation or Budget:	$5,931,439
Equalized Assessed Valuation:	$437,091,840
Population:	23,402
Employees:	
Full Time:	25
Part Time:	216
Salaries Paid:	$2,333,586

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 10:	**$1,221,509**	$2,370,615	$1,303,334
Per Capita Beginning Fund Balance:	**$52**	$85	$56
Revenue Collected During FY 10:	**$2,766,436**	$5,820,140	$3,270,047
Expenditures During FY 10:	**$2,903,471**	$5,475,690	$3,352,340
Per Capita Revenue:	**$118**	$228	$153
Per Capita Expenditures:	**$124**	$214	$143
Revenues over (under) Expenditures:	**-$137,035**	$344,449	$179,967
Ratio of Fund Balance to Expenditures:	**47.05%**	52.63%	42.86%
Ending Fund Balance for FY 10:	**$1,366,218**	$2,584,068	$1,366,303
Per Capita Ending Fund Balance:	**$58**	$95	$61

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$	$
Total Unreserved Funds:	**$**	$5,919	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$406,534**	$1,237,268	$258,534
Total Unrestricted Net Assets:	**$**	$3,548,742	$1,921,720

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 10:	**$5,127,235**	$9,816,391	$5,588,134
Per Capita Debt:	**$219**	$344	$222
General Obligation Debt over EAV:	**1.11%**	0.56%	0.38%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 10:	**$5,082,843**	$1,713,185	$
Per Capita Beginning Retained Earnings for FY 10:	**$217**	$47	$
Revenue Collected During FY 10:	**$1,753,847**	$696,469	$
Expenditures During FY 10:	**$1,977,972**	$741,919	$
Per Capita Revenue:	**$75**	$22	$
Per Capita Expenditures:	**$85**	$24	$
Operating Income (loss):	**-$224,125**	-$45,450	$
Ratio of Retained Earnings to Expenditures:	**249.51%**	74.74%	0.00%
Ending Retained Earnings for FY 10:	**$4,935,210**	$1,698,370	$
Per Capita Ending Retained Earnings:	**$211**	$46	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Forest Park Park District

Unit Code: 016/230/12 **County:** COOK

Fiscal Year End:	4/30/2010
Accounting Method:	Modified Accrual
Appropriation or Budget:	$3,326,012
Equalized Assessed Valuation:	$427,232,840
Population:	15,688
Employees:	
Full Time:	9
Part Time:	140
Salaries Paid:	$899,163

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 10:	**$760,334**	$2,370,615	$1,303,334
Per Capita Beginning Fund Balance:	**$48**	$85	$56
Revenue Collected During FY 10:	**$2,465,372**	$5,820,140	$3,270,047
Expenditures During FY 10:	**$1,819,319**	$5,475,690	$3,352,340
Per Capita Revenue:	**$157**	$228	$153
Per Capita Expenditures:	**$116**	$214	$143
Revenues over (under) Expenditures:	**$646,053**	$344,449	$179,967
Ratio of Fund Balance to Expenditures:	**75.10%**	52.63%	42.86%
Ending Fund Balance for FY 10:	**$1,366,387**	$2,584,068	$1,366,303
Per Capita Ending Fund Balance:	**$87**	$95	$61

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$	$
Total Unreserved Funds:	**$**	$5,919	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$188,102**	$1,237,268	$258,534
Total Unrestricted Net Assets:	**$849,267**	$3,548,742	$1,921,720

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 10:	**$4,381,312**	$9,816,391	$5,588,134
Per Capita Debt:	**$279**	$344	$222
General Obligation Debt over EAV:	**0.98%**	0.56%	0.38%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 10:	**$2,315,182**	$1,713,185	$
Per Capita Beginning Retained Earnings for FY 10:	**$148**	$47	$
Revenue Collected During FY 10:	**$249,102**	$696,469	$
Expenditures During FY 10:	**$340,739**	$741,919	$
Per Capita Revenue:	**$16**	$22	$
Per Capita Expenditures:	**$22**	$24	$
Operating Income (loss):	**-$91,637**	-$45,450	$
Ratio of Retained Earnings to Expenditures:	**676.07%**	74.74%	0.00%
Ending Retained Earnings for FY 10:	**$2,303,618**	$1,698,370	$
Per Capita Ending Retained Earnings:	**$147**	$46	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Forest View Park District

Unit Code: 016/240/12 **County:** COOK

Fiscal Year End:	4/30/2010
Accounting Method:	Modified Accrual
Appropriation or Budget:	$214,908
Equalized Assessed Valuation:	$59,317,513
Population:	713
Employees:	
Full Time:	
Part Time:	15
Salaries Paid:	$55,481

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 10:	**$108,190**	$147,114	$58,848
Per Capita Beginning Fund Balance:	**$152**	$49	$20
Revenue Collected During FY 10:	**$169,515**	$226,827	$124,373
Expenditures During FY 10:	**$174,847**	$228,074	$113,531
Per Capita Revenue:	**$238**	$65	$41
Per Capita Expenditures:	**$245**	$65	$41
Revenues over (under) Expenditures:	**-$5,332**	-$1,247	$1,463
Ratio of Fund Balance to Expenditures:	**58.83%**	100.90%	58.78%
Ending Fund Balance for FY 10:	**$102,858**	$150,495	$52,391
Per Capita Ending Fund Balance:	**$144**	$49	$23

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$7,366	$
Total Unreserved Funds:	**$**	$44,726	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$17,094**	$38,841	$
Total Unrestricted Net Assets:	**$85,764**	$110,472	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 10:	$	$235,332	$
Per Capita Debt:	$	$49	$
General Obligation Debt over EAV:	0.00%	0.13%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 10:	$	$37,218	$
Per Capita Beginning Retained Earnings for FY 10:	$	$5	$
Revenue Collected During FY 10:	$	$15,523	$
Expenditures During FY 10:	$	$17,494	$
Per Capita Revenue:	$	$2	$
Per Capita Expenditures:	$	$2	$
Operating Income (loss):	$	-$1,970	$
Ratio of Retained Earnings to Expenditures:	0.00%	17.41%	0.00%
Ending Retained Earnings for FY 10:	$	$38,126	$
Per Capita Ending Retained Earnings:	$	$5	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Forman Park District

Unit Code: 060/015/12 **County:** Mason

Fiscal Year End:	4/30/2010
Accounting Method:	Cash With Assets
Appropriation or Budget:	$184,032
Equalized Assessed Valuation:	$52,007,766
Population:	3,200
Employees:	
Full Time:	
Part Time:	16
Salaries Paid:	$25,189

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 10:	**$132,039**	$147,114	$58,848
Per Capita Beginning Fund Balance:	**$41**	$49	$20
Revenue Collected During FY 10:	**$198,546**	$226,827	$124,373
Expenditures During FY 10:	**$184,032**	$228,074	$113,531
Per Capita Revenue:	**$62**	$65	$41
Per Capita Expenditures:	**$58**	$65	$41
Revenues over (under) Expenditures:	**$14,514**	-$1,247	$1,463
Ratio of Fund Balance to Expenditures:	**79.63%**	100.90%	58.78%
Ending Fund Balance for FY 10:	**$146,553**	$150,495	$52,391
Per Capita Ending Fund Balance:	**$46**	$49	$23

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$7,366	$
Total Unreserved Funds:	**$146,553**	$44,726	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$38,841	$
Total Unrestricted Net Assets:	**$**	$110,472	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 10:	**$193,000**	$235,332	$
Per Capita Debt:	**$60**	$49	$
General Obligation Debt over EAV:	**0.00%**	0.13%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 10:	**$**	$37,218	$
Per Capita Beginning Retained Earnings for FY 10:	**$**	$5	$
Revenue Collected During FY 10:	**$**	$15,523	$
Expenditures During FY 10:	**$**	$17,494	$
Per Capita Revenue:	**$**	$2	$
Per Capita Expenditures:	**$**	$2	$
Operating Income (loss):	**$**	-$1,970	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	17.41%	0.00%
Ending Retained Earnings for FY 10:	**$**	$38,126	$
Per Capita Ending Retained Earnings:	**$**	$5	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Foss Park District

Unit Code: 049/030/12 **County:** LAKE

Fiscal Year End:	4/30/2010
Accounting Method:	Cash With Assets
Appropriation or Budget:	$4,794,500
Equalized Assessed Valuation:	$346,107,116
Population:	24,500
Employees:	
Full Time:	15
Part Time:	65
Salaries Paid:	$1,028,950

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 10:	**$186,391**	$2,370,615	$1,303,334
Per Capita Beginning Fund Balance:	**$8**	$85	$56
Revenue Collected During FY 10:	**$1,874,288**	$5,820,140	$3,270,047
Expenditures During FY 10:	**$1,654,313**	$5,475,690	$3,352,340
Per Capita Revenue:	**$77**	$228	$153
Per Capita Expenditures:	**$68**	$214	$143
Revenues over (under) Expenditures:	**$219,975**	$344,449	$179,967
Ratio of Fund Balance to Expenditures:	**24.56%**	52.63%	42.86%
Ending Fund Balance for FY 10:	**$406,366**	$2,584,068	$1,366,303
Per Capita Ending Fund Balance:	**$17**	$95	$61

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$	$
Total Unreserved Funds:	**$**	$5,919	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$4,946,750**	$1,237,268	$258,534
Total Unrestricted Net Assets:	**-$2,641,260**	$3,548,742	$1,921,720

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 10:	**$305,000**	$9,816,391	$5,588,134
Per Capita Debt:	**$12**	$344	$222
General Obligation Debt over EAV:	**0.09%**	0.56%	0.38%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 10:	**$2,626,657**	$1,713,185	$
Per Capita Beginning Retained Earnings for FY 10:	**$107**	$47	$
Revenue Collected During FY 10:	**$814,141**	$696,469	$
Expenditures During FY 10:	**$897,933**	$741,919	$
Per Capita Revenue:	**$33**	$22	$
Per Capita Expenditures:	**$37**	$24	$
Operating Income (loss):	**-$83,792**	-$45,450	$
Ratio of Retained Earnings to Expenditures:	**283.19%**	74.74%	0.00%
Ending Retained Earnings for FY 10:	**$2,542,865**	$1,698,370	$
Per Capita Ending Retained Earnings:	**$104**	$46	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Fox Valley Park District

Unit Code: 045/050/12 **County:** KANE

Fiscal Year End:	4/30/2010
Accounting Method:	Modified Accrual
Appropriation or Budget:	$68,165,854
Equalized Assessed Valuation:	$4,927,808,302
Population:	200,000
Employees:	
Full Time:	91
Part Time:	742
Salaries Paid:	$8,297,940

Blended Component Units

Number Submitted = 2

Fox Valley Park District Aquatics
Orchard Valley Golf Course

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 10:	**$9,167,982**	$2,370,615	$1,303,334
Per Capita Beginning Fund Balance:	**$46**	$85	$56
Revenue Collected During FY 10:	**$23,770,774**	$5,820,140	$3,270,047
Expenditures During FY 10:	**$21,675,248**	$5,475,690	$3,352,340
Per Capita Revenue:	**$119**	$228	$153
Per Capita Expenditures:	**$108**	$214	$143
Revenues over (under) Expenditures:	**$2,095,526**	$344,449	$179,967
Ratio of Fund Balance to Expenditures:	**51.02%**	52.63%	42.86%
Ending Fund Balance for FY 10:	**$11,058,152**	$2,584,068	$1,366,303
Per Capita Ending Fund Balance:	**$55**	$95	$61

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$	$
Total Unreserved Funds:	**$**	$5,919	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$4,274,013**	$1,237,268	$258,534
Total Unrestricted Net Assets:	**$14,328,870**	$3,548,742	$1,921,720

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 10:	**$72,415,078**	$9,816,391	$5,588,134
Per Capita Debt:	**$362**	$344	$222
General Obligation Debt over EAV:	**1.42%**	0.56%	0.38%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 10:	**$**	$1,713,185	$
Per Capita Beginning Retained Earnings for FY 10:	**$**	$47	$
Revenue Collected During FY 10:	**$**	$696,469	$
Expenditures During FY 10:	**$**	$741,919	$
Per Capita Revenue:	**$**	$22	$
Per Capita Expenditures:	**$**	$24	$
Operating Income (loss):	**$**	-$45,450	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	74.74%	0.00%
Ending Retained Earnings for FY 10:	**$**	$1,698,370	$
Per Capita Ending Retained Earnings:	**$**	$46	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Frankfort Park District

Unit Code: 099/030/12 **County:** WILL

Fiscal Year End:	5/31/2010
Accounting Method:	Modified Accrual
Appropriation or Budget:	$3,413,800
Equalized Assessed Valuation:	$824,625,756
Population:	16,500
Employees:	
Full Time:	9
Part Time:	76
Salaries Paid:	$734,939

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 10:	**$654,189**	$2,370,615	$1,303,334
Per Capita Beginning Fund Balance:	**$40**	$85	$56
Revenue Collected During FY 10:	**$1,950,998**	$5,820,140	$3,270,047
Expenditures During FY 10:	**$1,771,310**	$5,475,690	$3,352,340
Per Capita Revenue:	**$118**	$228	$153
Per Capita Expenditures:	**$107**	$214	$143
Revenues over (under) Expenditures:	**$179,688**	$344,449	$179,967
Ratio of Fund Balance to Expenditures:	**34.39%**	52.63%	42.86%
Ending Fund Balance for FY 10:	**$609,180**	$2,584,068	$1,366,303
Per Capita Ending Fund Balance:	**$37**	$95	$61

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$	$
Total Unreserved Funds:	**$**	$5,919	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$1,237,268	$258,534
Total Unrestricted Net Assets:	**$12,947,570**	$3,548,742	$1,921,720

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 10:	**$1,039,409**	$9,816,391	$5,588,134
Per Capita Debt:	**$63**	$344	$222
General Obligation Debt over EAV:	**0.08%**	0.56%	0.38%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 10:	**$**	$1,713,185	$
Per Capita Beginning Retained Earnings for FY 10:	**$**	$47	$
Revenue Collected During FY 10:	**$**	$696,469	$
Expenditures During FY 10:	**$**	$741,919	$
Per Capita Revenue:	**$**	$22	$
Per Capita Expenditures:	**$**	$24	$
Operating Income (loss):	**$**	-$45,450	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	74.74%	0.00%
Ending Retained Earnings for FY 10:	**$**	$1,698,370	$
Per Capita Ending Retained Earnings:	**$**	$46	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Frankfort Park District

Unit Code: 028/020/12 **County:** FRANKLIN

Fiscal Year End:	4/30/2010
Accounting Method:	Modified Accrual
Appropriation or Budget:	$658,438
Equalized Assessed Valuation:	$75,448,184
Population:	10,000
Employees:	
Full Time:	2
Part Time:	28
Salaries Paid:	$209,341

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 10:	**$175,839**	$147,114	$58,848
Per Capita Beginning Fund Balance:	**$18**	$49	$20
Revenue Collected During FY 10:	**$670,455**	$226,827	$124,373
Expenditures During FY 10:	**$567,195**	$228,074	$113,531
Per Capita Revenue:	**$67**	$65	$41
Per Capita Expenditures:	**$57**	$65	$41
Revenues over (under) Expenditures:	**$103,260**	-$1,247	$1,463
Ratio of Fund Balance to Expenditures:	**49.21%**	100.90%	58.78%
Ending Fund Balance for FY 10:	**$279,099**	$150,495	$52,391
Per Capita Ending Fund Balance:	**$28**	$49	$23

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$7,366	$
Total Unreserved Funds:	**$**	$44,726	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$38,841	$
Total Unrestricted Net Assets:	**$301,107**	$110,472	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 10:	**$681,000**	$235,332	$
Per Capita Debt:	**$68**	$49	$
General Obligation Debt over EAV:	**0.90%**	0.13%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 10:	**$**	$37,218	$
Per Capita Beginning Retained Earnings for FY 10:	**$**	$5	$
Revenue Collected During FY 10:	**$**	$15,523	$
Expenditures During FY 10:	**$**	$17,494	$
Per Capita Revenue:	**$**	$2	$
Per Capita Expenditures:	**$**	$2	$
Operating Income (loss):	**$**	-$1,970	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	17.41%	0.00%
Ending Retained Earnings for FY 10:	**$**	$38,126	$
Per Capita Ending Retained Earnings:	**$**	$5	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Frankfort Square Park District

Unit Code: 099/035/12 **County:** WILL

Fiscal Year End:	4/30/2010
Accounting Method:	Cash With Assets
Appropriation or Budget:	$6,169,961
Equalized Assessed Valuation:	$624,134,228
Population:	15,985
Employees:	
Full Time:	20
Part Time:	120
Salaries Paid:	$1,303,096

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 10:	**$688,003**	$2,370,615	$1,303,334
Per Capita Beginning Fund Balance:	**$43**	$85	$56
Revenue Collected During FY 10:	**$3,315,316**	$5,820,140	$3,270,047
Expenditures During FY 10:	**$5,337,398**	$5,475,690	$3,352,340
Per Capita Revenue:	**$207**	$228	$153
Per Capita Expenditures:	**$334**	$214	$143
Revenues over (under) Expenditures:	**-$2,022,082**	$344,449	$179,967
Ratio of Fund Balance to Expenditures:	**0.51%**	52.63%	42.86%
Ending Fund Balance for FY 10:	**$27,068**	$2,584,068	$1,366,303
Per Capita Ending Fund Balance:	**$2**	$95	$61

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$	$
Total Unreserved Funds:	**$**	$5,919	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$58,289**	$1,237,268	$258,534
Total Unrestricted Net Assets:	**$8,246**	$3,548,742	$1,921,720

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 10:	**$8,493,041**	$9,816,391	$5,588,134
Per Capita Debt:	**$531**	$344	$222
General Obligation Debt over EAV:	**1.27%**	0.56%	0.38%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 10:	**$2,309,856**	$1,713,185	$
Per Capita Beginning Retained Earnings for FY 10:	**$145**	$47	$
Revenue Collected During FY 10:	**$354,320**	$696,469	$
Expenditures During FY 10:	**$358,681**	$741,919	$
Per Capita Revenue:	**$22**	$22	$
Per Capita Expenditures:	**$22**	$24	$
Operating Income (loss):	**-$4,361**	-$45,450	$
Ratio of Retained Earnings to Expenditures:	**661.73%**	74.74%	0.00%
Ending Retained Earnings for FY 10:	**$2,373,506**	$1,698,370	$
Per Capita Ending Retained Earnings:	**$148**	$46	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Franklin Park Park District

Unit Code: 016/250/12 **County:** COOK

Fiscal Year End:	4/30/2010
Accounting Method:	Modified Accrual
Appropriation or Budget:	$7,392,048
Equalized Assessed Valuation:	$729,949,681
Population:	15,300
Employees:	
Full Time:	19
Part Time:	173
Salaries Paid:	$1,664,344

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 10:	**$3,485,889**	$2,370,615	$1,303,334
Per Capita Beginning Fund Balance:	**$228**	$85	$56
Revenue Collected During FY 10:	**$2,831,113**	$5,820,140	$3,270,047
Expenditures During FY 10:	**$2,187,457**	$5,475,690	$3,352,340
Per Capita Revenue:	**$185**	$228	$153
Per Capita Expenditures:	**$143**	$214	$143
Revenues over (under) Expenditures:	**$643,656**	$344,449	$179,967
Ratio of Fund Balance to Expenditures:	**157.95%**	52.63%	42.86%
Ending Fund Balance for FY 10:	**$3,455,130**	$2,584,068	$1,366,303
Per Capita Ending Fund Balance:	**$226**	$95	$61

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$	$
Total Unreserved Funds:	**$**	$5,919	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$1,639,297**	$1,237,268	$258,534
Total Unrestricted Net Assets:	**$3,374,259**	$3,548,742	$1,921,720

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 10:	**$1,270,374**	$9,816,391	$5,588,134
Per Capita Debt:	**$83**	$344	$222
General Obligation Debt over EAV:	**0.17%**	0.56%	0.38%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 10:	**$1,656,487**	$1,713,185	$
Per Capita Beginning Retained Earnings for FY 10:	**$108**	$47	$
Revenue Collected During FY 10:	**$1,216,839**	$696,469	$
Expenditures During FY 10:	**$1,214,719**	$741,919	$
Per Capita Revenue:	**$80**	$22	$
Per Capita Expenditures:	**$79**	$24	$
Operating Income (loss):	**$2,120**	-$45,450	$
Ratio of Retained Earnings to Expenditures:	**142.67%**	74.74%	0.00%
Ending Retained Earnings for FY 10:	**$1,733,022**	$1,698,370	$
Per Capita Ending Retained Earnings:	**$113**	$46	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Franklin Township Park District

Unit Code: 019/020/12 **County:** DEKALB

Fiscal Year End:	4/1/2010
Accounting Method:	Cash
Appropriation or Budget:	$73,647
Equalized Assessed Valuation:	$54,713,669
Population:	2,500
Employees:	
Full Time:	
Part Time:	2
Salaries Paid:	$10,995

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 10:	**$9,479**	$147,114	$58,848
Per Capita Beginning Fund Balance:	**$4**	$49	$20
Revenue Collected During FY 10:	**$39,052**	$226,827	$124,373
Expenditures During FY 10:	**$41,952**	$228,074	$113,531
Per Capita Revenue:	**$16**	$65	$41
Per Capita Expenditures:	**$17**	$65	$41
Revenues over (under) Expenditures:	**-$2,900**	-$1,247	$1,463
Ratio of Fund Balance to Expenditures:	**15.68%**	100.90%	58.78%
Ending Fund Balance for FY 10:	**$6,579**	$150,495	$52,391
Per Capita Ending Fund Balance:	**$3**	$49	$23

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$7,366	$
Total Unreserved Funds:	**$**	$44,726	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$38,841	$
Total Unrestricted Net Assets:	**$**	$110,472	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 10:	$	$235,332	$
Per Capita Debt:	$	$49	$
General Obligation Debt over EAV:	0.00%	0.13%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 10:	$	$37,218	$
Per Capita Beginning Retained Earnings for FY 10:	$	$5	$
Revenue Collected During FY 10:	$	$15,523	$
Expenditures During FY 10:	$	$17,494	$
Per Capita Revenue:	$	$2	$
Per Capita Expenditures:	$	$2	$
Operating Income (loss):	$	-$1,970	$
Ratio of Retained Earnings to Expenditures:	0.00%	17.41%	0.00%
Ending Retained Earnings for FY 10:	$	$38,126	$
Per Capita Ending Retained Earnings:	$	$5	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Freeburg Park District

Unit Code: 088/025/12 **County:** ST. CLAIR

Fiscal Year End:	5/31/2010
Accounting Method:	Cash With Assets
Appropriation or Budget:	$209,075
Equalized Assessed Valuation:	$119,657,663
Population:	5,000
Employees:	
Full Time:	
Part Time:	
Salaries Paid:	$

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 10:	$	$147,114	$58,848
Per Capita Beginning Fund Balance:	$	$49	$20
Revenue Collected During FY 10:	$199,652	$226,827	$124,373
Expenditures During FY 10:	$175,590	$228,074	$113,531
Per Capita Revenue:	$40	$65	$41
Per Capita Expenditures:	$35	$65	$41
Revenues over (under) Expenditures:	$24,062	-$1,247	$1,463
Ratio of Fund Balance to Expenditures:	13.70%	100.90%	58.78%
Ending Fund Balance for FY 10:	$24,062	$150,495	$52,391
Per Capita Ending Fund Balance:	$5	$49	$23

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$7,366	$
Total Unreserved Funds:	$158,894	$44,726	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$38,841	$
Total Unrestricted Net Assets:	$	$110,472	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 10:	$	$235,332	$
Per Capita Debt:	$	$49	$
General Obligation Debt over EAV:	0.00%	0.13%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 10:	$	$37,218	$
Per Capita Beginning Retained Earnings for FY 10:	$	$5	$
Revenue Collected During FY 10:	$	$15,523	$
Expenditures During FY 10:	$	$17,494	$
Per Capita Revenue:	$	$2	$
Per Capita Expenditures:	$	$2	$
Operating Income (loss):	$	-$1,970	$
Ratio of Retained Earnings to Expenditures:	0.00%	17.41%	0.00%
Ending Retained Earnings for FY 10:	$	$38,126	$
Per Capita Ending Retained Earnings:	$	$5	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Freeport Park District

Unit Code: 089/010/12 **County:** STEPHENSON

Fiscal Year End:	3/31/2010
Accounting Method:	Modified Accrual
Appropriation or Budget:	$89,787,000
Equalized Assessed Valuation:	$258,585,159
Population:	25,867
Employees:	
Full Time:	21
Part Time:	175
Salaries Paid:	$1,373,487

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 10:	**$1,760,492**	$2,370,615	$1,303,334
Per Capita Beginning Fund Balance:	**$68**	$85	$56
Revenue Collected During FY 10:	**$2,268,602**	$5,820,140	$3,270,047
Expenditures During FY 10:	**$2,076,811**	$5,475,690	$3,352,340
Per Capita Revenue:	**$88**	$228	$153
Per Capita Expenditures:	**$80**	$214	$143
Revenues over (under) Expenditures:	**$191,791**	$344,449	$179,967
Ratio of Fund Balance to Expenditures:	**95.20%**	52.63%	42.86%
Ending Fund Balance for FY 10:	**$1,977,186**	$2,584,068	$1,366,303
Per Capita Ending Fund Balance:	**$76**	$95	$61

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$	$
Total Unreserved Funds:	**$**	$5,919	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$3,856,643**	$1,237,268	$258,534
Total Unrestricted Net Assets:	**$544,150**	$3,548,742	$1,921,720

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 10:	**$2,954,115**	$9,816,391	$5,588,134
Per Capita Debt:	**$114**	$344	$222
General Obligation Debt over EAV:	**0.99%**	0.56%	0.38%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 10:	**$2,839,569**	$1,713,185	$
Per Capita Beginning Retained Earnings for FY 10:	**$110**	$47	$
Revenue Collected During FY 10:	**$1,043,722**	$696,469	$
Expenditures During FY 10:	**$1,071,300**	$741,919	$
Per Capita Revenue:	**$40**	$22	$
Per Capita Expenditures:	**$41**	$24	$
Operating Income (loss):	**-$27,578**	-$45,450	$
Ratio of Retained Earnings to Expenditures:	**260.43%**	74.74%	0.00%
Ending Retained Earnings for FY 10:	**$2,789,988**	$1,698,370	$
Per Capita Ending Retained Earnings:	**$108**	$46	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Galva Park District

Unit Code: 037/010/12 **County:** HENRY

Fiscal Year End:	4/30/2010
Accounting Method:	Cash
Appropriation or Budget:	$220,900
Equalized Assessed Valuation:	$39,327,027
Population:	2,800
Employees:	
Full Time:	
Part Time:	20
Salaries Paid:	$51,539

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 10:	$180,370	$147,114	$58,848
Per Capita Beginning Fund Balance:	$64	$49	$20
Revenue Collected During FY 10:	$150,345	$226,827	$124,373
Expenditures During FY 10:	$70,282	$228,074	$113,531
Per Capita Revenue:	$54	$65	$41
Per Capita Expenditures:	$25	$65	$41
Revenues over (under) Expenditures:	$80,063	-$1,247	$1,463
Ratio of Fund Balance to Expenditures:	370.55%	100.90%	58.78%
Ending Fund Balance for FY 10:	$260,433	$150,495	$52,391
Per Capita Ending Fund Balance:	$93	$49	$23

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$205,379	$7,366	$
Total Unreserved Funds:	$	$44,726	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$38,841	$
Total Unrestricted Net Assets:	$	$110,472	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 10:	$	$235,332	$
Per Capita Debt:	$	$49	$
General Obligation Debt over EAV:	0.00%	0.13%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 10:	$	$37,218	$
Per Capita Beginning Retained Earnings for FY 10:	$	$5	$
Revenue Collected During FY 10:	$	$15,523	$
Expenditures During FY 10:	$	$17,494	$
Per Capita Revenue:	$	$2	$
Per Capita Expenditures:	$	$2	$
Operating Income (loss):	$	-$1,970	$
Ratio of Retained Earnings to Expenditures:	0.00%	17.41%	0.00%
Ending Retained Earnings for FY 10:	$	$38,126	$
Per Capita Ending Retained Earnings:	$	$5	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Geneseo Park District

Unit Code: 037/020/12 **County:** HENRY

Fiscal Year End:	12/31/2010
Accounting Method:	Modified Accrual
Appropriation or Budget:	$2,733,790
Equalized Assessed Valuation:	$237,996,833
Population:	11,000
Employees:	
Full Time:	7
Part Time:	200
Salaries Paid:	$708,281

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 10:	**$240,031**	$2,370,615	$1,303,334
Per Capita Beginning Fund Balance:	**$22**	$85	$56
Revenue Collected During FY 10:	**$1,684,511**	$5,820,140	$3,270,047
Expenditures During FY 10:	**$1,714,931**	$5,475,690	$3,352,340
Per Capita Revenue:	**$153**	$228	$153
Per Capita Expenditures:	**$156**	$214	$143
Revenues over (under) Expenditures:	**-$30,420**	$344,449	$179,967
Ratio of Fund Balance to Expenditures:	**22.82%**	52.63%	42.86%
Ending Fund Balance for FY 10:	**$391,371**	$2,584,068	$1,366,303
Per Capita Ending Fund Balance:	**$36**	$95	$61

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$	$
Total Unreserved Funds:	**$**	$5,919	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$382,805**	$1,237,268	$258,534
Total Unrestricted Net Assets:	**$289,099**	$3,548,742	$1,921,720

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 10:	**$729,500**	$9,816,391	$5,588,134
Per Capita Debt:	**$66**	$344	$222
General Obligation Debt over EAV:	**0.31%**	0.56%	0.38%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 10:	**$128,234**	$1,713,185	$
Per Capita Beginning Retained Earnings for FY 10:	**$12**	$47	$
Revenue Collected During FY 10:	**$137,842**	$696,469	$
Expenditures During FY 10:	**$133,538**	$741,919	$
Per Capita Revenue:	**$13**	$22	$
Per Capita Expenditures:	**$12**	$24	$
Operating Income (loss):	**$4,304**	-$45,450	$
Ratio of Retained Earnings to Expenditures:	**95.61%**	74.74%	0.00%
Ending Retained Earnings for FY 10:	**$127,671**	$1,698,370	$
Per Capita Ending Retained Earnings:	**$12**	$46	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Geneva Park District

Unit Code: 045/060/12 **County:** KANE

Fiscal Year End:	4/30/2010
Accounting Method:	Modified Accrual
Appropriation or Budget:	$13,790,829
Equalized Assessed Valuation:	$1,603,779,197
Population:	30,678
Employees:	
Full Time:	39
Part Time:	150
Salaries Paid:	$3,419,649

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 10:	**$1,803,325**	$2,370,615	$1,303,334
Per Capita Beginning Fund Balance:	**$59**	$85	$56
Revenue Collected During FY 10:	**$9,142,193**	$5,820,140	$3,270,047
Expenditures During FY 10:	**$8,441,258**	$5,475,690	$3,352,340
Per Capita Revenue:	**$298**	$228	$153
Per Capita Expenditures:	**$275**	$214	$143
Revenues over (under) Expenditures:	**$700,935**	$344,449	$179,967
Ratio of Fund Balance to Expenditures:	**26.01%**	52.63%	42.86%
Ending Fund Balance for FY 10:	**$2,195,912**	$2,584,068	$1,366,303
Per Capita Ending Fund Balance:	**$72**	$95	$61

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$	$
Total Unreserved Funds:	**$**	$5,919	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$5,517,965**	$1,237,268	$258,534
Total Unrestricted Net Assets:	**$409,484**	$3,548,742	$1,921,720

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 10:	**$26,846,639**	$9,816,391	$5,588,134
Per Capita Debt:	**$875**	$344	$222
General Obligation Debt over EAV:	**0.40%**	0.56%	0.38%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 10:	**$**	$1,713,185	$
Per Capita Beginning Retained Earnings for FY 10:	**$**	$47	$
Revenue Collected During FY 10:	**$**	$696,469	$
Expenditures During FY 10:	**$**	$741,919	$
Per Capita Revenue:	**$**	$22	$
Per Capita Expenditures:	**$**	$24	$
Operating Income (loss):	**$**	-$45,450	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	74.74%	0.00%
Ending Retained Earnings for FY 10:	**$**	$1,698,370	$
Per Capita Ending Retained Earnings:	**$**	$46	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Genoa Twp Park District

Unit Code: 019/030/12 **County:** DEKALB

Fiscal Year End:	4/30/2010
Accounting Method:	Modified Accrual
Appropriation or Budget:	$2,298,364
Equalized Assessed Valuation:	$126,609,854
Population:	6,000
Employees:	
Full Time:	5
Part Time:	71
Salaries Paid:	$383,977

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 10:	**-$6,656**	$147,114	$58,848
Per Capita Beginning Fund Balance:	**-$1**	$49	$20
Revenue Collected During FY 10:	**$700,749**	$226,827	$124,373
Expenditures During FY 10:	**$640,914**	$228,074	$113,531
Per Capita Revenue:	**$117**	$65	$41
Per Capita Expenditures:	**$107**	$65	$41
Revenues over (under) Expenditures:	**$59,835**	-$1,247	$1,463
Ratio of Fund Balance to Expenditures:	**8.30%**	100.90%	58.78%
Ending Fund Balance for FY 10:	**$53,179**	$150,495	$52,391
Per Capita Ending Fund Balance:	**$9**	$49	$23

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$7,366	$
Total Unreserved Funds:	**$**	$44,726	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$38,841	$
Total Unrestricted Net Assets:	**$643,926**	$110,472	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 10:	**$645,000**	$235,332	$
Per Capita Debt:	**$108**	$49	$
General Obligation Debt over EAV:	**0.19%**	0.13%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 10:	**$**	$37,218	$
Per Capita Beginning Retained Earnings for FY 10:	**$**	$5	$
Revenue Collected During FY 10:	**$**	$15,523	$
Expenditures During FY 10:	**$**	$17,494	$
Per Capita Revenue:	**$**	$2	$
Per Capita Expenditures:	**$**	$2	$
Operating Income (loss):	**$**	-$1,970	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	17.41%	0.00%
Ending Retained Earnings for FY 10:	**$**	$38,126	$
Per Capita Ending Retained Earnings:	**$**	$5	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Germantown Park District

Unit Code: 014/010/12 **County:** CLINTON

Fiscal Year End:	5/31/2010
Accounting Method:	Cash With Assets
Appropriation or Budget:	$85,910
Equalized Assessed Valuation:	$14,657,417
Population:	1,118
Employees:	
Full Time:	
Part Time:	
Salaries Paid:	$

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 10:	$33,779	$147,114	$58,848
Per Capita Beginning Fund Balance:	$30	$49	$20
Revenue Collected During FY 10:	$74,523	$226,827	$124,373
Expenditures During FY 10:	$64,877	$228,074	$113,531
Per Capita Revenue:	$67	$65	$41
Per Capita Expenditures:	$58	$65	$41
Revenues over (under) Expenditures:	$9,646	-$1,247	$1,463
Ratio of Fund Balance to Expenditures:	66.93%	100.90%	58.78%
Ending Fund Balance for FY 10:	$43,425	$150,495	$52,391
Per Capita Ending Fund Balance:	$39	$49	$23

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$7,366	$
Total Unreserved Funds:	$	$44,726	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$38,841	$
Total Unrestricted Net Assets:	$43,425	$110,472	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 10:	$	$235,332	$
Per Capita Debt:	$	$49	$
General Obligation Debt over EAV:	0.00%	0.13%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 10:	$	$37,218	$
Per Capita Beginning Retained Earnings for FY 10:	$	$5	$
Revenue Collected During FY 10:	$	$15,523	$
Expenditures During FY 10:	$	$17,494	$
Per Capita Revenue:	$	$2	$
Per Capita Expenditures:	$	$2	$
Operating Income (loss):	$	-$1,970	$
Ratio of Retained Earnings to Expenditures:	0.00%	17.41%	0.00%
Ending Retained Earnings for FY 10:	$	$38,126	$
Per Capita Ending Retained Earnings:	$	$5	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Glen Ellyn Park District

Unit Code: 022/090/12 **County:** DUPAGE

Fiscal Year End:	12/31/2010
Accounting Method:	Modified Accrual
Appropriation or Budget:	$12,597,097
Equalized Assessed Valuation:	$1,734,464,123
Population:	36,000
Employees:	
Full Time:	33
Part Time:	500
Salaries Paid:	$3,067,085

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 10:	**$1,936,960**	$2,370,615	$1,303,334
Per Capita Beginning Fund Balance:	**$54**	$85	$56
Revenue Collected During FY 10:	**$8,380,594**	$5,820,140	$3,270,047
Expenditures During FY 10:	**$8,376,628**	$5,475,690	$3,352,340
Per Capita Revenue:	**$233**	$228	$153
Per Capita Expenditures:	**$233**	$214	$143
Revenues over (under) Expenditures:	**$3,966**	$344,449	$179,967
Ratio of Fund Balance to Expenditures:	**20.77%**	52.63%	42.86%
Ending Fund Balance for FY 10:	**$1,739,522**	$2,584,068	$1,366,303
Per Capita Ending Fund Balance:	**$48**	$95	$61

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$	$
Total Unreserved Funds:	**$**	$5,919	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$3,166,616**	$1,237,268	$258,534
Total Unrestricted Net Assets:	**-$1,213,158**	$3,548,742	$1,921,720

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 10:	**$16,989,129**	$9,816,391	$5,588,134
Per Capita Debt:	**$472**	$344	$222
General Obligation Debt over EAV:	**0.92%**	0.56%	0.38%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 10:	**$**	$1,713,185	$
Per Capita Beginning Retained Earnings for FY 10:	**$**	$47	$
Revenue Collected During FY 10:	**$**	$696,469	$
Expenditures During FY 10:	**$**	$741,919	$
Per Capita Revenue:	**$**	$22	$
Per Capita Expenditures:	**$**	$24	$
Operating Income (loss):	**$**	-$45,450	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	74.74%	0.00%
Ending Retained Earnings for FY 10:	**$**	$1,698,370	$
Per Capita Ending Retained Earnings:	**$**	$46	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Glen Ellyn Countryside Park District

Unit Code: 022/100/12 **County:** DUPAGE

Fiscal Year End:	6/30/2010
Accounting Method:	Cash
Appropriation or Budget:	$92,700
Equalized Assessed Valuation:	$102,196,062
Population:	3,750
Employees:	
Full Time:	
Part Time:	
Salaries Paid:	$

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 10:	**$113,459**	$147,114	$58,848
Per Capita Beginning Fund Balance:	**$30**	$49	$20
Revenue Collected During FY 10:	**$108,851**	$226,827	$124,373
Expenditures During FY 10:	**$81,665**	$228,074	$113,531
Per Capita Revenue:	**$29**	$65	$41
Per Capita Expenditures:	**$22**	$65	$41
Revenues over (under) Expenditures:	**$27,186**	-$1,247	$1,463
Ratio of Fund Balance to Expenditures:	**172.22%**	100.90%	58.78%
Ending Fund Balance for FY 10:	**$140,645**	$150,495	$52,391
Per Capita Ending Fund Balance:	**$38**	$49	$23

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$7,366	$
Total Unreserved Funds:	**$140,645**	$44,726	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$38,841	$
Total Unrestricted Net Assets:	**$**	$110,472	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 10:	$	$235,332	$
Per Capita Debt:	$	$49	$
General Obligation Debt over EAV:	0.00%	0.13%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 10:	$	$37,218	$
Per Capita Beginning Retained Earnings for FY 10:	$	$5	$
Revenue Collected During FY 10:	$	$15,523	$
Expenditures During FY 10:	$	$17,494	$
Per Capita Revenue:	$	$2	$
Per Capita Expenditures:	$	$2	$
Operating Income (loss):	$	-$1,970	$
Ratio of Retained Earnings to Expenditures:	0.00%	17.41%	0.00%
Ending Retained Earnings for FY 10:	$	$38,126	$
Per Capita Ending Retained Earnings:	$	$5	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Glencoe Park District

Unit Code: 016/260/12 **County:** COOK

Fiscal Year End:	2/28/2010
Accounting Method:	Modified Accrual
Appropriation or Budget:	$14,795,000
Equalized Assessed Valuation:	$1,124,955,290
Population:	9,000
Employees:	
Full Time:	29
Part Time:	202
Salaries Paid:	$2,511,790

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 10:	**$2,271,250**	$2,370,615	$1,303,334
Per Capita Beginning Fund Balance:	**$252**	$85	$56
Revenue Collected During FY 10:	**$6,708,519**	$5,820,140	$3,270,047
Expenditures During FY 10:	**$5,766,498**	$5,475,690	$3,352,340
Per Capita Revenue:	**$745**	$228	$153
Per Capita Expenditures:	**$641**	$214	$143
Revenues over (under) Expenditures:	**$942,021**	$344,449	$179,967
Ratio of Fund Balance to Expenditures:	**35.91%**	52.63%	42.86%
Ending Fund Balance for FY 10:	**$2,070,740**	$2,584,068	$1,366,303
Per Capita Ending Fund Balance:	**$230**	$95	$61

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$	$
Total Unreserved Funds:	**$**	$5,919	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$1,237,268	$258,534
Total Unrestricted Net Assets:	**$7,543,694**	$3,548,742	$1,921,720

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 10:	**$13,405,000**	$9,816,391	$5,588,134
Per Capita Debt:	**$1,489**	$344	$222
General Obligation Debt over EAV:	**1.19%**	0.56%	0.38%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 10:	**$**	$1,713,185	$
Per Capita Beginning Retained Earnings for FY 10:	**$**	$47	$
Revenue Collected During FY 10:	**$**	$696,469	$
Expenditures During FY 10:	**$**	$741,919	$
Per Capita Revenue:	**$**	$22	$
Per Capita Expenditures:	**$**	$24	$
Operating Income (loss):	**$**	-$45,450	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	74.74%	0.00%
Ending Retained Earnings for FY 10:	**$**	$1,698,370	$
Per Capita Ending Retained Earnings:	**$**	$46	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Glenview Park District

Unit Code: 016/270/12 **County:** COOK

Fiscal Year End:	4/30/2010
Accounting Method:	Modified Accrual
Appropriation or Budget:	$34,820,263
Equalized Assessed Valuation:	$3,449,096,269
Population:	52,705
Employees:	
Full Time:	104
Part Time:	973
Salaries Paid:	$9,972,504

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 10:	**$7,441,733**	$2,370,615	$1,303,334
Per Capita Beginning Fund Balance:	**$141**	$85	$56
Revenue Collected During FY 10:	**$20,009,386**	$5,820,140	$3,270,047
Expenditures During FY 10:	**$16,201,252**	$5,475,690	$3,352,340
Per Capita Revenue:	**$380**	$228	$153
Per Capita Expenditures:	**$307**	$214	$143
Revenues over (under) Expenditures:	**$3,808,134**	$344,449	$179,967
Ratio of Fund Balance to Expenditures:	**55.28%**	52.63%	42.86%
Ending Fund Balance for FY 10:	**$8,956,170**	$2,584,068	$1,366,303
Per Capita Ending Fund Balance:	**$170**	$95	$61

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$	$
Total Unreserved Funds:	**$**	$5,919	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$7,547,075**	$1,237,268	$258,534
Total Unrestricted Net Assets:	**$14,737,679**	$3,548,742	$1,921,720

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 10:	**$40,190,000**	$9,816,391	$5,588,134
Per Capita Debt:	**$763**	$344	$222
General Obligation Debt over EAV:	**0.39%**	0.56%	0.38%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 10:	**$8,422,024**	$1,713,185	$
Per Capita Beginning Retained Earnings for FY 10:	**$160**	$47	$
Revenue Collected During FY 10:	**$5,090,512**	$696,469	$
Expenditures During FY 10:	**$4,736,292**	$741,919	$
Per Capita Revenue:	**$97**	$22	$
Per Capita Expenditures:	**$90**	$24	$
Operating Income (loss):	**$354,220**	-$45,450	$
Ratio of Retained Earnings to Expenditures:	**175.32%**	74.74%	0.00%
Ending Retained Earnings for FY 10:	**$8,303,656**	$1,698,370	$
Per Capita Ending Retained Earnings:	**$158**	$46	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Godley Park District

Unit Code: 032/010/12 **County:** WILL

Fiscal Year End:	4/30/2010
Accounting Method:	Cash With Assets
Appropriation or Budget:	$2,757,498
Equalized Assessed Valuation:	$416,510,947
Population:	350
Employees:	
Full Time:	14
Part Time:	61
Salaries Paid:	$959,182

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 10:	**$304,457**	$2,370,615	$1,303,334
Per Capita Beginning Fund Balance:	**$870**	$85	$56
Revenue Collected During FY 10:	**$1,852,725**	$5,820,140	$3,270,047
Expenditures During FY 10:	**$1,722,067**	$5,475,690	$3,352,340
Per Capita Revenue:	**$5,294**	$228	$153
Per Capita Expenditures:	**$4,920**	$214	$143
Revenues over (under) Expenditures:	**$130,658**	$344,449	$179,967
Ratio of Fund Balance to Expenditures:	**25.27%**	52.63%	42.86%
Ending Fund Balance for FY 10:	**$435,115**	$2,584,068	$1,366,303
Per Capita Ending Fund Balance:	**$1,243**	$95	$61

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$	$
Total Unreserved Funds:	**$**	$5,919	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$810,121**	$1,237,268	$258,534
Total Unrestricted Net Assets:	**$289,795**	$3,548,742	$1,921,720

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 10:	**$980,000**	$9,816,391	$5,588,134
Per Capita Debt:	**$2,800**	$344	$222
General Obligation Debt over EAV:	**0.24%**	0.56%	0.38%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 10:	**$**	$1,713,185	$
Per Capita Beginning Retained Earnings for FY 10:	**$**	$47	$
Revenue Collected During FY 10:	**$**	$696,469	$
Expenditures During FY 10:	**$**	$741,919	$
Per Capita Revenue:	**$**	$22	$
Per Capita Expenditures:	**$**	$24	$
Operating Income (loss):	**$**	-$45,450	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	74.74%	0.00%
Ending Retained Earnings for FY 10:	**$**	$1,698,370	$
Per Capita Ending Retained Earnings:	**$**	$46	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Golf Maine Park District

Unit Code: 016/280/12 **County:** COOK

Fiscal Year End:	4/30/2010
Accounting Method:	Modified Accrual
Appropriation or Budget:	$2,040,000
Equalized Assessed Valuation:	$338,238,645
Population:	20,000
Employees:	
Full Time:	7
Part Time:	35
Salaries Paid:	$613,844

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 10:	**$147,331**	$2,370,615	$1,303,334
Per Capita Beginning Fund Balance:	**$7**	$85	$56
Revenue Collected During FY 10:	**$1,130,251**	$5,820,140	$3,270,047
Expenditures During FY 10:	**$1,164,471**	$5,475,690	$3,352,340
Per Capita Revenue:	**$57**	$228	$153
Per Capita Expenditures:	**$58**	$214	$143
Revenues over (under) Expenditures:	**-$34,220**	$344,449	$179,967
Ratio of Fund Balance to Expenditures:	**11.74%**	52.63%	42.86%
Ending Fund Balance for FY 10:	**$136,693**	$2,584,068	$1,366,303
Per Capita Ending Fund Balance:	**$7**	$95	$61

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$	$
Total Unreserved Funds:	**$**	$5,919	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$1,237,268	$258,534
Total Unrestricted Net Assets:	**$1,647,619**	$3,548,742	$1,921,720

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 10:	**$1,695,000**	$9,816,391	$5,588,134
Per Capita Debt:	**$85**	$344	$222
General Obligation Debt over EAV:	**0.36%**	0.56%	0.38%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 10:	**$**	$1,713,185	$
Per Capita Beginning Retained Earnings for FY 10:	**$**	$47	$
Revenue Collected During FY 10:	**$**	$696,469	$
Expenditures During FY 10:	**$**	$741,919	$
Per Capita Revenue:	**$**	$22	$
Per Capita Expenditures:	**$**	$24	$
Operating Income (loss):	**$**	-$45,450	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	74.74%	0.00%
Ending Retained Earnings for FY 10:	**$**	$1,698,370	$
Per Capita Ending Retained Earnings:	**$**	$46	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Golfview Hills Park District

Unit Code: 022/110/12 **County:** DUPAGE

Fiscal Year End: 6/30/2010

Accounting Method: Cash

Appropriation or Budget: $38,050

Equalized Assessed Valuation: $68,608,104

Population: 950

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 10:	$120,735	$147,114	$58,848
Per Capita Beginning Fund Balance:	$127	$49	$20
Revenue Collected During FY 10:	$52,083	$226,827	$124,373
Expenditures During FY 10:	$56,096	$228,074	$113,531
Per Capita Revenue:	$55	$65	$41
Per Capita Expenditures:	$59	$65	$41
Revenues over (under) Expenditures:	-$4,013	-$1,247	$1,463
Ratio of Fund Balance to Expenditures:	208.08%	100.90%	58.78%
Ending Fund Balance for FY 10:	$116,722	$150,495	$52,391
Per Capita Ending Fund Balance:	$123	$49	$23

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$7,366	$
Total Unreserved Funds:	$116,647	$44,726	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$38,841	$
Total Unrestricted Net Assets:	$	$110,472	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 10:	$	$235,332	$
Per Capita Debt:	$	$49	$
General Obligation Debt over EAV:	0.00%	0.13%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 10:	$	$37,218	$
Per Capita Beginning Retained Earnings for FY 10:	$	$5	$
Revenue Collected During FY 10:	$	$15,523	$
Expenditures During FY 10:	$	$17,494	$
Per Capita Revenue:	$	$2	$
Per Capita Expenditures:	$	$2	$
Operating Income (loss):	$	-$1,970	$
Ratio of Retained Earnings to Expenditures:	0.00%	17.41%	0.00%
Ending Retained Earnings for FY 10:	$	$38,126	$
Per Capita Ending Retained Earnings:	$	$5	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Grand Tower Park District

Unit Code: 039/020/12 **County:** JACKSON

Fiscal Year End:	6/30/2010
Accounting Method:	Cash
Appropriation or Budget:	$129,565
Equalized Assessed Valuation:	$47,355,098
Population:	575
Employees:	
Full Time:	2
Part Time:	
Salaries Paid:	$25,555

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 10:	**$13,825**	$147,114	$58,848
Per Capita Beginning Fund Balance:	**$24**	$49	$20
Revenue Collected During FY 10:	**$135,632**	$226,827	$124,373
Expenditures During FY 10:	**$126,691**	$228,074	$113,531
Per Capita Revenue:	**$236**	$65	$41
Per Capita Expenditures:	**$220**	$65	$41
Revenues over (under) Expenditures:	**$8,941**	-$1,247	$1,463
Ratio of Fund Balance to Expenditures:	**17.97%**	100.90%	58.78%
Ending Fund Balance for FY 10:	**$22,766**	$150,495	$52,391
Per Capita Ending Fund Balance:	**$40**	$49	$23

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$7,366	$
Total Unreserved Funds:	**$22,767**	$44,726	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$38,841	$
Total Unrestricted Net Assets:	**$**	$110,472	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 10:	**$18,792**	$235,332	$
Per Capita Debt:	**$33**	$49	$
General Obligation Debt over EAV:	**0.00%**	0.13%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 10:	**$**	$37,218	$
Per Capita Beginning Retained Earnings for FY 10:	**$**	$5	$
Revenue Collected During FY 10:	**$**	$15,523	$
Expenditures During FY 10:	**$**	$17,494	$
Per Capita Revenue:	**$**	$2	$
Per Capita Expenditures:	**$**	$2	$
Operating Income (loss):	**$**	-$1,970	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	17.41%	0.00%
Ending Retained Earnings for FY 10:	**$**	$38,126	$
Per Capita Ending Retained Earnings:	**$**	$5	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Grandwood Park District

Unit Code: 049/040/12 **County:** LAKE

Fiscal Year End:	4/30/2010
Accounting Method:	Modified Accrual
Appropriation or Budget:	$1,178,870
Equalized Assessed Valuation:	$58,127,812
Population:	3,710
Employees:	
Full Time:	
Part Time:	11
Salaries Paid:	$83,186

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 10:	**$195,945**	$147,114	$58,848
Per Capita Beginning Fund Balance:	**$53**	$49	$20
Revenue Collected During FY 10:	**$383,035**	$226,827	$124,373
Expenditures During FY 10:	**$643,606**	$228,074	$113,531
Per Capita Revenue:	**$103**	$65	$41
Per Capita Expenditures:	**$173**	$65	$41
Revenues over (under) Expenditures:	**-$260,571**	-$1,247	$1,463
Ratio of Fund Balance to Expenditures:	**32.55%**	100.90%	58.78%
Ending Fund Balance for FY 10:	**$209,523**	$150,495	$52,391
Per Capita Ending Fund Balance:	**$56**	$49	$23

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$7,366	$
Total Unreserved Funds:	**$**	$44,726	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$38,841	$
Total Unrestricted Net Assets:	**$209,523**	$110,472	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 10:	**$274,149**	$235,332	$
Per Capita Debt:	**$74**	$49	$
General Obligation Debt over EAV:	**0.00%**	0.13%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 10:	**$**	$37,218	$
Per Capita Beginning Retained Earnings for FY 10:	**$**	$5	$
Revenue Collected During FY 10:	**$**	$15,523	$
Expenditures During FY 10:	**$**	$17,494	$
Per Capita Revenue:	**$**	$2	$
Per Capita Expenditures:	**$**	$2	$
Operating Income (loss):	**$**	-$1,970	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	17.41%	0.00%
Ending Retained Earnings for FY 10:	**$**	$38,126	$
Per Capita Ending Retained Earnings:	**$**	$5	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Granite City Park District

Unit Code: 057/010/12 **County:** MADISON

Fiscal Year End:	4/30/2010
Accounting Method:	Cash With Assets
Appropriation or Budget:	$3,797,292
Equalized Assessed Valuation:	$354,168,751
Population:	30,796
Employees:	
Full Time:	14
Part Time:	242
Salaries Paid:	$1,258,396

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 10:	**$747,064**	$2,370,615	$1,303,334
Per Capita Beginning Fund Balance:	**$24**	$85	$56
Revenue Collected During FY 10:	**$3,039,955**	$5,820,140	$3,270,047
Expenditures During FY 10:	**$3,232,504**	$5,475,690	$3,352,340
Per Capita Revenue:	**$99**	$228	$153
Per Capita Expenditures:	**$105**	$214	$143
Revenues over (under) Expenditures:	**-$192,549**	$344,449	$179,967
Ratio of Fund Balance to Expenditures:	**21.68%**	52.63%	42.86%
Ending Fund Balance for FY 10:	**$700,773**	$2,584,068	$1,366,303
Per Capita Ending Fund Balance:	**$23**	$95	$61

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$	$
Total Unreserved Funds:	**$**	$5,919	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$326,207**	$1,237,268	$258,534
Total Unrestricted Net Assets:	**-$2,446,225**	$3,548,742	$1,921,720

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 10:	**$2,208,000**	$9,816,391	$5,588,134
Per Capita Debt:	**$72**	$344	$222
General Obligation Debt over EAV:	**0.03%**	0.56%	0.38%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 10:	**$**	$1,713,185	$
Per Capita Beginning Retained Earnings for FY 10:	**$**	$47	$
Revenue Collected During FY 10:	**$**	$696,469	$
Expenditures During FY 10:	**$**	$741,919	$
Per Capita Revenue:	**$**	$22	$
Per Capita Expenditures:	**$**	$24	$
Operating Income (loss):	**$**	-$45,450	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	74.74%	0.00%
Ending Retained Earnings for FY 10:	**$**	$1,698,370	$
Per Capita Ending Retained Earnings:	**$**	$46	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Grant Memorial Park District

Unit Code: 102/010/12 **County:** WOODFORD

Fiscal Year End: 4/14/2010

Accounting Method: Cash

Appropriation or Budget: $96,451

Equalized Assessed Valuation: $19,760,165

Population: 1,820

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 10:	$3,822	$147,114	$58,848
Per Capita Beginning Fund Balance:	$2	$49	$20
Revenue Collected During FY 10:	$80,029	$226,827	$124,373
Expenditures During FY 10:	$72,350	$228,074	$113,531
Per Capita Revenue:	$44	$65	$41
Per Capita Expenditures:	$40	$65	$41
Revenues over (under) Expenditures:	$7,679	-$1,247	$1,463
Ratio of Fund Balance to Expenditures:	15.90%	100.90%	58.78%
Ending Fund Balance for FY 10:	$11,501	$150,495	$52,391
Per Capita Ending Fund Balance:	$6	$49	$23

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$7,366	$
Total Unreserved Funds:	$	$44,726	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$38,841	$
Total Unrestricted Net Assets:	$	$110,472	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 10:	$	$235,332	$
Per Capita Debt:	$	$49	$
General Obligation Debt over EAV:	0.00%	0.13%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 10:	$	$37,218	$
Per Capita Beginning Retained Earnings for FY 10:	$	$5	$
Revenue Collected During FY 10:	$	$15,523	$
Expenditures During FY 10:	$	$17,494	$
Per Capita Revenue:	$	$2	$
Per Capita Expenditures:	$	$2	$
Operating Income (loss):	$	-$1,970	$
Ratio of Retained Earnings to Expenditures:	0.00%	17.41%	0.00%
Ending Retained Earnings for FY 10:	$	$38,126	$
Per Capita Ending Retained Earnings:	$	$5	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Grayslake Park District

Unit Code: 049/050/12 **County:** LAKE

Fiscal Year End:	5/31/2010
Accounting Method:	Modified Accrual
Appropriation or Budget:	$5,170,441
Equalized Assessed Valuation:	$709,150,351
Population:	21,698
Employees:	
Full Time:	15
Part Time:	14
Salaries Paid:	$1,492,028

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 10:	**$1,432,595**	$2,370,615	$1,303,334
Per Capita Beginning Fund Balance:	**$66**	$85	$56
Revenue Collected During FY 10:	**$3,354,276**	$5,820,140	$3,270,047
Expenditures During FY 10:	**$3,498,551**	$5,475,690	$3,352,340
Per Capita Revenue:	**$155**	$228	$153
Per Capita Expenditures:	**$161**	$214	$143
Revenues over (under) Expenditures:	**-$144,275**	$344,449	$179,967
Ratio of Fund Balance to Expenditures:	**36.82%**	52.63%	42.86%
Ending Fund Balance for FY 10:	**$1,288,320**	$2,584,068	$1,366,303
Per Capita Ending Fund Balance:	**$59**	$95	$61

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$	$
Total Unreserved Funds:	**$**	$5,919	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$1,237,268	$258,534
Total Unrestricted Net Assets:	**$3,528,120**	$3,548,742	$1,921,720

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 10:	**$5,785,000**	$9,816,391	$5,588,134
Per Capita Debt:	**$267**	$344	$222
General Obligation Debt over EAV:	**0.69%**	0.56%	0.38%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 10:	**$**	$1,713,185	$
Per Capita Beginning Retained Earnings for FY 10:	**$**	$47	$
Revenue Collected During FY 10:	**$**	$696,469	$
Expenditures During FY 10:	**$**	$741,919	$
Per Capita Revenue:	**$**	$22	$
Per Capita Expenditures:	**$**	$24	$
Operating Income (loss):	**$**	-$45,450	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	74.74%	0.00%
Ending Retained Earnings for FY 10:	**$**	$1,698,370	$
Per Capita Ending Retained Earnings:	**$**	$46	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Griggsville Park District

Unit Code: 075/010/12 **County:** PIKE

Fiscal Year End:	4/30/2010
Accounting Method:	Cash
Appropriation or Budget:	$32,167
Equalized Assessed Valuation:	$15,781,904
Population:	1,615
Employees:	
Full Time:	
Part Time:	2
Salaries Paid:	$7,250

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 10:	**$31,325**	$147,114	$58,848
Per Capita Beginning Fund Balance:	**$19**	$49	$20
Revenue Collected During FY 10:	**$27,567**	$226,827	$124,373
Expenditures During FY 10:	**$19,315**	$228,074	$113,531
Per Capita Revenue:	**$17**	$65	$41
Per Capita Expenditures:	**$12**	$65	$41
Revenues over (under) Expenditures:	**$8,252**	-$1,247	$1,463
Ratio of Fund Balance to Expenditures:	**204.90%**	100.90%	58.78%
Ending Fund Balance for FY 10:	**$39,577**	$150,495	$52,391
Per Capita Ending Fund Balance:	**$25**	$49	$23

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$7,366	$
Total Unreserved Funds:	**$**	$44,726	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$38,841	$
Total Unrestricted Net Assets:	**$**	$110,472	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 10:	$	$235,332	$
Per Capita Debt:	$	$49	$
General Obligation Debt over EAV:	0.00%	0.13%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 10:	$	$37,218	$
Per Capita Beginning Retained Earnings for FY 10:	$	$5	$
Revenue Collected During FY 10:	$	$15,523	$
Expenditures During FY 10:	$	$17,494	$
Per Capita Revenue:	$	$2	$
Per Capita Expenditures:	$	$2	$
Operating Income (loss):	$	-$1,970	$
Ratio of Retained Earnings to Expenditures:	0.00%	17.41%	0.00%
Ending Retained Earnings for FY 10:	$	$38,126	$
Per Capita Ending Retained Earnings:	$	$5	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Gurnee Park District

Unit Code: 049/060/12 **County:** LAKE

Fiscal Year End:	4/30/2010
Accounting Method:	Modified Accrual
Appropriation or Budget:	$13,246,574
Equalized Assessed Valuation:	$1,352,938,866
Population:	34,170
Employees:	
Full Time:	39
Part Time:	384
Salaries Paid:	$3,013,881

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 10:	**$4,099,772**	$2,370,615	$1,303,334
Per Capita Beginning Fund Balance:	**$120**	$85	$56
Revenue Collected During FY 10:	**$8,304,718**	$5,820,140	$3,270,047
Expenditures During FY 10:	**$7,570,596**	$5,475,690	$3,352,340
Per Capita Revenue:	**$243**	$228	$153
Per Capita Expenditures:	**$222**	$214	$143
Revenues over (under) Expenditures:	**$734,122**	$344,449	$179,967
Ratio of Fund Balance to Expenditures:	**52.62%**	52.63%	42.86%
Ending Fund Balance for FY 10:	**$3,983,894**	$2,584,068	$1,366,303
Per Capita Ending Fund Balance:	**$117**	$95	$61

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$	$
Total Unreserved Funds:	**$**	$5,919	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$3,769,562**	$1,237,268	$258,534
Total Unrestricted Net Assets:	**$3,381,828**	$3,548,742	$1,921,720

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 10:	**$11,022,280**	$9,816,391	$5,588,134
Per Capita Debt:	**$323**	$344	$222
General Obligation Debt over EAV:	**0.08%**	0.56%	0.38%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 10:	**$**	$1,713,185	$
Per Capita Beginning Retained Earnings for FY 10:	**$**	$47	$
Revenue Collected During FY 10:	**$**	$696,469	$
Expenditures During FY 10:	**$**	$741,919	$
Per Capita Revenue:	**$**	$22	$
Per Capita Expenditures:	**$**	$24	$
Operating Income (loss):	**$**	-$45,450	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	74.74%	0.00%
Ending Retained Earnings for FY 10:	**$**	$1,698,370	$
Per Capita Ending Retained Earnings:	**$**	$46	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Hamilton Park District

Unit Code: 034/030/12 **County:** HANCOCK

Fiscal Year End:	5/31/2010
Accounting Method:	Cash With Assets
Appropriation or Budget:	$416,791
Equalized Assessed Valuation:	$40,951,753
Population:	3,100
Employees:	
Full Time:	
Part Time:	43
Salaries Paid:	$79,407

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 10:	**$91,664**	$147,114	$58,848
Per Capita Beginning Fund Balance:	**$30**	$49	$20
Revenue Collected During FY 10:	**$195,430**	$226,827	$124,373
Expenditures During FY 10:	**$187,947**	$228,074	$113,531
Per Capita Revenue:	**$63**	$65	$41
Per Capita Expenditures:	**$61**	$65	$41
Revenues over (under) Expenditures:	**$7,483**	-$1,247	$1,463
Ratio of Fund Balance to Expenditures:	**52.75%**	100.90%	58.78%
Ending Fund Balance for FY 10:	**$99,147**	$150,495	$52,391
Per Capita Ending Fund Balance:	**$32**	$49	$23

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$15,890**	$7,366	$
Total Unreserved Funds:	**$83,257**	$44,726	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$38,841	$
Total Unrestricted Net Assets:	**$**	$110,472	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 10:	**$780,000**	$235,332	$
Per Capita Debt:	**$252**	$49	$
General Obligation Debt over EAV:	**1.90%**	0.13%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 10:	**$**	$37,218	$
Per Capita Beginning Retained Earnings for FY 10:	**$**	$5	$
Revenue Collected During FY 10:	**$**	$15,523	$
Expenditures During FY 10:	**$**	$17,494	$
Per Capita Revenue:	**$**	$2	$
Per Capita Expenditures:	**$**	$2	$
Operating Income (loss):	**$**	-$1,970	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	17.41%	0.00%
Ending Retained Earnings for FY 10:	**$**	$38,126	$
Per Capita Ending Retained Earnings:	**$**	$5	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Hampshire Park District

Unit Code: 045/070/12 **County:** KANE

Fiscal Year End:	4/30/2010
Accounting Method:	Cash With Assets
Appropriation or Budget:	$1,514,616
Equalized Assessed Valuation:	$307,735,812
Population:	8,000
Employees:	
Full Time:	5
Part Time:	30
Salaries Paid:	$455,296

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 10:	**$84,291**	$2,370,615	$1,303,334
Per Capita Beginning Fund Balance:	**$11**	$85	$56
Revenue Collected During FY 10:	**$960,271**	$5,820,140	$3,270,047
Expenditures During FY 10:	**$985,789**	$5,475,690	$3,352,340
Per Capita Revenue:	**$120**	$228	$153
Per Capita Expenditures:	**$123**	$214	$143
Revenues over (under) Expenditures:	**-$25,518**	$344,449	$179,967
Ratio of Fund Balance to Expenditures:	**5.96%**	52.63%	42.86%
Ending Fund Balance for FY 10:	**$58,773**	$2,584,068	$1,366,303
Per Capita Ending Fund Balance:	**$7**	$95	$61

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$	$
Total Unreserved Funds:	**$**	$5,919	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$40,454**	$1,237,268	$258,534
Total Unrestricted Net Assets:	**$53,743**	$3,548,742	$1,921,720

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 10:	**$2,025,000**	$9,816,391	$5,588,134
Per Capita Debt:	**$253**	$344	$222
General Obligation Debt over EAV:	**0.66%**	0.56%	0.38%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 10:	**$**	$1,713,185	$
Per Capita Beginning Retained Earnings for FY 10:	**$**	$47	$
Revenue Collected During FY 10:	**$**	$696,469	$
Expenditures During FY 10:	**$**	$741,919	$
Per Capita Revenue:	**$**	$22	$
Per Capita Expenditures:	**$**	$24	$
Operating Income (loss):	**$**	-$45,450	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	74.74%	0.00%
Ending Retained Earnings for FY 10:	**$**	$1,698,370	$
Per Capita Ending Retained Earnings:	**$**	$46	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Hanna City Park District

Unit Code: 072/035/12 **County:** PEORIA

Fiscal Year End: 12/31/2010

Accounting Method: Cash

Appropriation or Budget: $59,735

Equalized Assessed Valuation: $16,152,478

Population: 982

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 10:	**$49,602**	$147,114	$58,848
Per Capita Beginning Fund Balance:	**$51**	$49	$20
Revenue Collected During FY 10:	**$101,436**	$226,827	$124,373
Expenditures During FY 10:	**$106,637**	$228,074	$113,531
Per Capita Revenue:	**$103**	$65	$41
Per Capita Expenditures:	**$109**	$65	$41
Revenues over (under) Expenditures:	**-$5,201**	-$1,247	$1,463
Ratio of Fund Balance to Expenditures:	**41.64%**	100.90%	58.78%
Ending Fund Balance for FY 10:	**$44,401**	$150,495	$52,391
Per Capita Ending Fund Balance:	**$45**	$49	$23

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$7,366	$
Total Unreserved Funds:	**$44,401**	$44,726	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$38,841	$
Total Unrestricted Net Assets:	**$**	$110,472	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 10:	$	$235,332	$
Per Capita Debt:	$	$49	$
General Obligation Debt over EAV:	0.00%	0.13%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 10:	$	$37,218	$
Per Capita Beginning Retained Earnings for FY 10:	$	$5	$
Revenue Collected During FY 10:	$	$15,523	$
Expenditures During FY 10:	$	$17,494	$
Per Capita Revenue:	$	$2	$
Per Capita Expenditures:	$	$2	$
Operating Income (loss):	$	-$1,970	$
Ratio of Retained Earnings to Expenditures:	0.00%	17.41%	0.00%
Ending Retained Earnings for FY 10:	$	$38,126	$
Per Capita Ending Retained Earnings:	$	$5	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Hanover Park Park District

Unit Code: 016/290/12 **County:** COOK

Fiscal Year End:	4/30/2010
Accounting Method:	Modified Accrual
Appropriation or Budget:	$7,095,672
Equalized Assessed Valuation:	$692,782,079
Population:	35,000
Employees:	
Full Time:	19
Part Time:	232
Salaries Paid:	$1,580,573

Blended Component Units

Number Submitted = 1

Hanover Park Park Foundation

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 10:	**$654,892**	$2,370,615	$1,303,334
Per Capita Beginning Fund Balance:	**$19**	$85	$56
Revenue Collected During FY 10:	**$3,202,791**	$5,820,140	$3,270,047
Expenditures During FY 10:	**$3,203,498**	$5,475,690	$3,352,340
Per Capita Revenue:	**$92**	$228	$153
Per Capita Expenditures:	**$92**	$214	$143
Revenues over (under) Expenditures:	**-$707**	$344,449	$179,967
Ratio of Fund Balance to Expenditures:	**20.42%**	52.63%	42.86%
Ending Fund Balance for FY 10:	**$654,185**	$2,584,068	$1,366,303
Per Capita Ending Fund Balance:	**$19**	$95	$61

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$	$
Total Unreserved Funds:	**$**	$5,919	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$442,048**	$1,237,268	$258,534
Total Unrestricted Net Assets:	**$2,027,393**	$3,548,742	$1,921,720

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 10:	**$6,204,300**	$9,816,391	$5,588,134
Per Capita Debt:	**$177**	$344	$222
General Obligation Debt over EAV:	**0.11%**	0.56%	0.38%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 10:	**$**	$1,713,185	$
Per Capita Beginning Retained Earnings for FY 10:	**$**	$47	$
Revenue Collected During FY 10:	**$**	$696,469	$
Expenditures During FY 10:	**$**	$741,919	$
Per Capita Revenue:	**$**	$22	$
Per Capita Expenditures:	**$**	$24	$
Operating Income (loss):	**$**	-$45,450	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	74.74%	0.00%
Ending Retained Earnings for FY 10:	**$**	$1,698,370	$
Per Capita Ending Retained Earnings:	**$**	$46	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Hanover Township Park District

Unit Code: 043/025/12 **County:** JO DAVIESS

Fiscal Year End:	6/30/2010
Accounting Method:	Cash
Appropriation or Budget:	$131,613
Equalized Assessed Valuation:	$18,748,753
Population:	1,200
Employees:	
Full Time:	
Part Time:	
Salaries Paid:	$

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 10:	$26,745	$147,114	$58,848
Per Capita Beginning Fund Balance:	$22	$49	$20
Revenue Collected During FY 10:	$97,360	$226,827	$124,373
Expenditures During FY 10:	$77,634	$228,074	$113,531
Per Capita Revenue:	$81	$65	$41
Per Capita Expenditures:	$65	$65	$41
Revenues over (under) Expenditures:	$19,726	-$1,247	$1,463
Ratio of Fund Balance to Expenditures:	59.86%	100.90%	58.78%
Ending Fund Balance for FY 10:	$46,471	$150,495	$52,391
Per Capita Ending Fund Balance:	$39	$49	$23

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$7,366	$
Total Unreserved Funds:	$	$44,726	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$38,841	$
Total Unrestricted Net Assets:	$	$110,472	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 10:	$	$235,332	$
Per Capita Debt:	$	$49	$
General Obligation Debt over EAV:	0.00%	0.13%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 10:	$	$37,218	$
Per Capita Beginning Retained Earnings for FY 10:	$	$5	$
Revenue Collected During FY 10:	$	$15,523	$
Expenditures During FY 10:	$	$17,494	$
Per Capita Revenue:	$	$2	$
Per Capita Expenditures:	$	$2	$
Operating Income (loss):	$	-$1,970	$
Ratio of Retained Earnings to Expenditures:	0.00%	17.41%	0.00%
Ending Retained Earnings for FY 10:	$	$38,126	$
Per Capita Ending Retained Earnings:	$	$5	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Harrisburg Park District

Unit Code: 082/020/12 **County:** SALINE

Fiscal Year End:	6/30/2010
Accounting Method:	Cash With Assets
Appropriation or Budget:	$545,812
Equalized Assessed Valuation:	$83,030,643
Population:	9,500
Employees:	
Full Time:	3
Part Time:	21
Salaries Paid:	$122,230

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 10:	**$123,107**	$147,114	$58,848
Per Capita Beginning Fund Balance:	**$13**	$49	$20
Revenue Collected During FY 10:	**$370,317**	$226,827	$124,373
Expenditures During FY 10:	**$313,182**	$228,074	$113,531
Per Capita Revenue:	**$39**	$65	$41
Per Capita Expenditures:	**$33**	$65	$41
Revenues over (under) Expenditures:	**$57,135**	-$1,247	$1,463
Ratio of Fund Balance to Expenditures:	**51.64%**	100.90%	58.78%
Ending Fund Balance for FY 10:	**$161,742**	$150,495	$52,391
Per Capita Ending Fund Balance:	**$17**	$49	$23

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$7,366	$
Total Unreserved Funds:	**$161,742**	$44,726	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$38,841	$
Total Unrestricted Net Assets:	**$**	$110,472	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 10:	**$458,000**	$235,332	$
Per Capita Debt:	**$48**	$49	$
General Obligation Debt over EAV:	**0.55%**	0.13%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 10:	**-$1,559**	$37,218	$
Per Capita Beginning Retained Earnings for FY 10:	**$**	$5	$
Revenue Collected During FY 10:	**$25,763**	$15,523	$
Expenditures During FY 10:	**$43,577**	$17,494	$
Per Capita Revenue:	**$3**	$2	$
Per Capita Expenditures:	**$5**	$2	$
Operating Income (loss):	**-$17,814**	-$1,970	$
Ratio of Retained Earnings to Expenditures:	**-2.00%**	17.41%	0.00%
Ending Retained Earnings for FY 10:	**-$873**	$38,126	$
Per Capita Ending Retained Earnings:	**$**	$5	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Harvey Park District

Unit Code: 016/300/12 **County:** COOK

Fiscal Year End:	4/30/2010
Accounting Method:	Modified Accrual
Appropriation or Budget:	$1,322,647
Equalized Assessed Valuation:	$287,554,362
Population:	27,946
Employees:	
Full Time:	13
Part Time:	11
Salaries Paid:	$439,842

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 10:	**$579,259**	$2,370,615	$1,303,334
Per Capita Beginning Fund Balance:	**$21**	$85	$56
Revenue Collected During FY 10:	**$982,777**	$5,820,140	$3,270,047
Expenditures During FY 10:	**$1,402,972**	$5,475,690	$3,352,340
Per Capita Revenue:	**$35**	$228	$153
Per Capita Expenditures:	**$50**	$214	$143
Revenues over (under) Expenditures:	**-$420,195**	$344,449	$179,967
Ratio of Fund Balance to Expenditures:	**18.29%**	52.63%	42.86%
Ending Fund Balance for FY 10:	**$256,628**	$2,584,068	$1,366,303
Per Capita Ending Fund Balance:	**$9**	$95	$61

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$	$
Total Unreserved Funds:	**$256,628**	$5,919	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$1,237,268	$258,534
Total Unrestricted Net Assets:	**$**	$3,548,742	$1,921,720

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 10:	**$1,000,000**	$9,816,391	$5,588,134
Per Capita Debt:	**$36**	$344	$222
General Obligation Debt over EAV:	**0.35%**	0.56%	0.38%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 10:	**$**	$1,713,185	$
Per Capita Beginning Retained Earnings for FY 10:	**$**	$47	$
Revenue Collected During FY 10:	**$**	$696,469	$
Expenditures During FY 10:	**$**	$741,919	$
Per Capita Revenue:	**$**	$22	$
Per Capita Expenditures:	**$**	$24	$
Operating Income (loss):	**$**	-$45,450	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	74.74%	0.00%
Ending Retained Earnings for FY 10:	**$**	$1,698,370	$
Per Capita Ending Retained Earnings:	**$**	$46	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Havana Park District

Unit Code: 060/005/12 **County:** MASON

Fiscal Year End:	4/30/2010
Accounting Method:	Cash With Assets
Appropriation or Budget:	$969,965
Equalized Assessed Valuation:	$60,660,838
Population:	4,000
Employees:	
Full Time:	3
Part Time:	20
Salaries Paid:	$164,729

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 10:	$270,698	$147,114	$58,848
Per Capita Beginning Fund Balance:	$68	$49	$20
Revenue Collected During FY 10:	$353,291	$226,827	$124,373
Expenditures During FY 10:	$348,908	$228,074	$113,531
Per Capita Revenue:	$88	$65	$41
Per Capita Expenditures:	$87	$65	$41
Revenues over (under) Expenditures:	$4,383	-$1,247	$1,463
Ratio of Fund Balance to Expenditures:	78.84%	100.90%	58.78%
Ending Fund Balance for FY 10:	$275,081	$150,495	$52,391
Per Capita Ending Fund Balance:	$69	$49	$23

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$7,366	$
Total Unreserved Funds:	$	$44,726	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$51,065	$38,841	$
Total Unrestricted Net Assets:	$492,991	$110,472	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 10:	**$305,000**	$235,332	$
Per Capita Debt:	**$76**	$49	$
General Obligation Debt over EAV:	**0.50%**	0.13%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 10:	**$**	$37,218	$
Per Capita Beginning Retained Earnings for FY 10:	**$**	$5	$
Revenue Collected During FY 10:	**$**	$15,523	$
Expenditures During FY 10:	**$**	$17,494	$
Per Capita Revenue:	**$**	$2	$
Per Capita Expenditures:	**$**	$2	$
Operating Income (loss):	**$**	-$1,970	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	17.41%	0.00%
Ending Retained Earnings for FY 10:	**$**	$38,126	$
Per Capita Ending Retained Earnings:	**$**	$5	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Hawthorne Park District

Unit Code: 016/310/12 **County:** COOK

Fiscal Year End:	4/30/2010
Accounting Method:	Cash With Assets
Appropriation or Budget:	$1,185,785
Equalized Assessed Valuation:	$158,129,743
Population:	14,645
Employees:	
Full Time:	7
Part Time:	19
Salaries Paid:	$336,944

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 10:	**$632,709**	$147,114	$58,848
Per Capita Beginning Fund Balance:	**$43**	$49	$20
Revenue Collected During FY 10:	**$746,131**	$226,827	$124,373
Expenditures During FY 10:	**$624,212**	$228,074	$113,531
Per Capita Revenue:	**$51**	$65	$41
Per Capita Expenditures:	**$43**	$65	$41
Revenues over (under) Expenditures:	**$121,919**	-$1,247	$1,463
Ratio of Fund Balance to Expenditures:	**116.89%**	100.90%	58.78%
Ending Fund Balance for FY 10:	**$729,628**	$150,495	$52,391
Per Capita Ending Fund Balance:	**$50**	$49	$23

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$7,366	$
Total Unreserved Funds:	**$**	$44,726	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$81,224**	$38,841	$
Total Unrestricted Net Assets:	**$729,628**	$110,472	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 10:	**$1,365,515**	$235,332	$
Per Capita Debt:	**$93**	$49	$
General Obligation Debt over EAV:	**0.10%**	0.13%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 10:	**$**	$37,218	$
Per Capita Beginning Retained Earnings for FY 10:	**$**	$5	$
Revenue Collected During FY 10:	**$**	$15,523	$
Expenditures During FY 10:	**$**	$17,494	$
Per Capita Revenue:	**$**	$2	$
Per Capita Expenditures:	**$**	$2	$
Operating Income (loss):	**$**	-$1,970	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	17.41%	0.00%
Ending Retained Earnings for FY 10:	**$**	$38,126	$
Per Capita Ending Retained Earnings:	**$**	$5	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Hazel Crest Park District

Unit Code: 016/320/12 **County:** COOK

Fiscal Year End:	4/30/2010
Accounting Method:	Modified Accrual
Appropriation or Budget:	$4,763,754
Equalized Assessed Valuation:	$212,019,309
Population:	13,996
Employees:	
Full Time:	13
Part Time:	24
Salaries Paid:	$819,411

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 10:	-$425,160	$2,370,615	$1,303,334
Per Capita Beginning Fund Balance:	-$30	$85	$56
Revenue Collected During FY 10:	$1,000,419	$5,820,140	$3,270,047
Expenditures During FY 10:	$1,126,265	$5,475,690	$3,352,340
Per Capita Revenue:	$71	$228	$153
Per Capita Expenditures:	$80	$214	$143
Revenues over (under) Expenditures:	-$125,846	$344,449	$179,967
Ratio of Fund Balance to Expenditures:	-48.92%	52.63%	42.86%
Ending Fund Balance for FY 10:	-$551,006	$2,584,068	$1,366,303
Per Capita Ending Fund Balance:	-$39	$95	$61

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$	$
Total Unreserved Funds:	$	$5,919	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,237,268	$258,534
Total Unrestricted Net Assets:	$3,201,136	$3,548,742	$1,921,720

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 10:	**$2,920,242**	$9,816,391	$5,588,134
Per Capita Debt:	**$209**	$344	$222
General Obligation Debt over EAV:	**1.37%**	0.56%	0.38%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 10:	**$**	$1,713,185	$
Per Capita Beginning Retained Earnings for FY 10:	**$**	$47	$
Revenue Collected During FY 10:	**$**	$696,469	$
Expenditures During FY 10:	**$**	$741,919	$
Per Capita Revenue:	**$**	$22	$
Per Capita Expenditures:	**$**	$24	$
Operating Income (loss):	**$**	-$45,450	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	74.74%	0.00%
Ending Retained Earnings for FY 10:	**$**	$1,698,370	$
Per Capita Ending Retained Earnings:	**$**	$46	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Hennepin Park District

Unit Code: 078/010/12 **County:** PUTNAM

Fiscal Year End:	6/30/2010
Accounting Method:	Modified Accrual
Appropriation or Budget:	$391,872
Equalized Assessed Valuation:	$30,724,487
Population:	706
Employees:	
Full Time:	1
Part Time:	18
Salaries Paid:	$87,470

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 10:	**$139,606**	$147,114	$58,848
Per Capita Beginning Fund Balance:	**$198**	$49	$20
Revenue Collected During FY 10:	**$329,888**	$226,827	$124,373
Expenditures During FY 10:	**$229,272**	$228,074	$113,531
Per Capita Revenue:	**$467**	$65	$41
Per Capita Expenditures:	**$325**	$65	$41
Revenues over (under) Expenditures:	**$100,616**	-$1,247	$1,463
Ratio of Fund Balance to Expenditures:	**104.78%**	100.90%	58.78%
Ending Fund Balance for FY 10:	**$240,222**	$150,495	$52,391
Per Capita Ending Fund Balance:	**$340**	$49	$23

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$7,366	$
Total Unreserved Funds:	**$**	$44,726	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$6,224**	$38,841	$
Total Unrestricted Net Assets:	**$240,222**	$110,472	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 10:	**$168,000**	$235,332	$
Per Capita Debt:	**$238**	$49	$
General Obligation Debt over EAV:	**0.55%**	0.13%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 10:	**$**	$37,218	$
Per Capita Beginning Retained Earnings for FY 10:	**$**	$5	$
Revenue Collected During FY 10:	**$**	$15,523	$
Expenditures During FY 10:	**$**	$17,494	$
Per Capita Revenue:	**$**	$2	$
Per Capita Expenditures:	**$**	$2	$
Operating Income (loss):	**$**	-$1,970	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	17.41%	0.00%
Ending Retained Earnings for FY 10:	**$**	$38,126	$
Per Capita Ending Retained Earnings:	**$**	$5	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Herrin Park District

Unit Code: 100/010/12 **County:** WILLIAMSON

Fiscal Year End:	5/31/2010
Accounting Method:	Modified Accrual
Appropriation or Budget:	$317,856
Equalized Assessed Valuation:	$123,209,496
Population:	12,000
Employees:	
Full Time:	3
Part Time:	42
Salaries Paid:	$157,006

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 10:	**$109,373**	$147,114	$58,848
Per Capita Beginning Fund Balance:	**$9**	$49	$20
Revenue Collected During FY 10:	**$688,931**	$226,827	$124,373
Expenditures During FY 10:	**$545,199**	$228,074	$113,531
Per Capita Revenue:	**$57**	$65	$41
Per Capita Expenditures:	**$45**	$65	$41
Revenues over (under) Expenditures:	**$143,732**	-$1,247	$1,463
Ratio of Fund Balance to Expenditures:	**46.42%**	100.90%	58.78%
Ending Fund Balance for FY 10:	**$253,105**	$150,495	$52,391
Per Capita Ending Fund Balance:	**$21**	$49	$23

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$7,366	$
Total Unreserved Funds:	**$**	$44,726	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**-$1,183**	$38,841	$
Total Unrestricted Net Assets:	**$547,869**	$110,472	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 10:	**$83,000**	$235,332	$
Per Capita Debt:	**$7**	$49	$
General Obligation Debt over EAV:	**0.07%**	0.13%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 10:	**$**	$37,218	$
Per Capita Beginning Retained Earnings for FY 10:	**$**	$5	$
Revenue Collected During FY 10:	**$**	$15,523	$
Expenditures During FY 10:	**$**	$17,494	$
Per Capita Revenue:	**$**	$2	$
Per Capita Expenditures:	**$**	$2	$
Operating Income (loss):	**$**	-$1,970	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	17.41%	0.00%
Ending Retained Earnings for FY 10:	**$**	$38,126	$
Per Capita Ending Retained Earnings:	**$**	$5	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Hickory Hills Park District

Unit Code: 016/330/12 **County:** COOK

Fiscal Year End:	4/30/2010
Accounting Method:	Modified Accrual
Appropriation or Budget:	$2,028,371
Equalized Assessed Valuation:	$485,670,013
Population:	15,600
Employees:	
Full Time:	7
Part Time:	35
Salaries Paid:	$538,638

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 10:	**$1,168,862**	$2,370,615	$1,303,334
Per Capita Beginning Fund Balance:	**$75**	$85	$56
Revenue Collected During FY 10:	**$1,301,872**	$5,820,140	$3,270,047
Expenditures During FY 10:	**$1,191,880**	$5,475,690	$3,352,340
Per Capita Revenue:	**$83**	$228	$153
Per Capita Expenditures:	**$76**	$214	$143
Revenues over (under) Expenditures:	**$109,992**	$344,449	$179,967
Ratio of Fund Balance to Expenditures:	**107.30%**	52.63%	42.86%
Ending Fund Balance for FY 10:	**$1,278,854**	$2,584,068	$1,366,303
Per Capita Ending Fund Balance:	**$82**	$95	$61

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$	$
Total Unreserved Funds:	**$**	$5,919	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$229,535**	$1,237,268	$258,534
Total Unrestricted Net Assets:	**$1,295,157**	$3,548,742	$1,921,720

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 10:	**$2,615,000**	$9,816,391	$5,588,134
Per Capita Debt:	**$168**	$344	$222
General Obligation Debt over EAV:	**0.54%**	0.56%	0.38%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 10:	**$**	$1,713,185	$
Per Capita Beginning Retained Earnings for FY 10:	**$**	$47	$
Revenue Collected During FY 10:	**$**	$696,469	$
Expenditures During FY 10:	**$**	$741,919	$
Per Capita Revenue:	**$**	$22	$
Per Capita Expenditures:	**$**	$24	$
Operating Income (loss):	**$**	-$45,450	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	74.74%	0.00%
Ending Retained Earnings for FY 10:	**$**	$1,698,370	$
Per Capita Ending Retained Earnings:	**$**	$46	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Highland Park Park District

Unit Code: 049/070/12 **County:** LAKE

Fiscal Year End:	3/31/2010
Accounting Method:	Modified Accrual
Appropriation or Budget:	$23,135,500
Equalized Assessed Valuation:	$2,741,900,593
Population:	31,365
Employees:	
Full Time:	72
Part Time:	700
Salaries Paid:	$9,035,197

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 10:	**$15,341,188**	$2,370,615	$1,303,334
Per Capita Beginning Fund Balance:	**$489**	$85	$56
Revenue Collected During FY 10:	**$19,010,454**	$5,820,140	$3,270,047
Expenditures During FY 10:	**$16,000,879**	$5,475,690	$3,352,340
Per Capita Revenue:	**$606**	$228	$153
Per Capita Expenditures:	**$510**	$214	$143
Revenues over (under) Expenditures:	**$3,009,575**	$344,449	$179,967
Ratio of Fund Balance to Expenditures:	**110.64%**	52.63%	42.86%
Ending Fund Balance for FY 10:	**$17,703,248**	$2,584,068	$1,366,303
Per Capita Ending Fund Balance:	**$564**	$95	$61

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$	$
Total Unreserved Funds:	**$**	$5,919	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$1,237,268	$258,534
Total Unrestricted Net Assets:	**$34,314,854**	$3,548,742	$1,921,720

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 10:	**$10,710,000**	$9,816,391	$5,588,134
Per Capita Debt:	**$341**	$344	$222
General Obligation Debt over EAV:	**0.39%**	0.56%	0.38%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 10:	**$**	$1,713,185	$
Per Capita Beginning Retained Earnings for FY 10:	**$**	$47	$
Revenue Collected During FY 10:	**$**	$696,469	$
Expenditures During FY 10:	**$**	$741,919	$
Per Capita Revenue:	**$**	$22	$
Per Capita Expenditures:	**$**	$24	$
Operating Income (loss):	**$**	-$45,450	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	74.74%	0.00%
Ending Retained Earnings for FY 10:	**$**	$1,698,370	$
Per Capita Ending Retained Earnings:	**$**	$46	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Hodgkins Park District

Unit Code: 016/335/12 **County:** COOK

Fiscal Year End:	4/30/2010
Accounting Method:	Cash With Assets
Appropriation or Budget:	$1,300,957
Equalized Assessed Valuation:	$145,189,705
Population:	2,014
Employees:	
Full Time:	6
Part Time:	22
Salaries Paid:	$433,686

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 10:	**$494,877**	$147,114	$58,848
Per Capita Beginning Fund Balance:	**$246**	$49	$20
Revenue Collected During FY 10:	**$817,577**	$226,827	$124,373
Expenditures During FY 10:	**$899,838**	$228,074	$113,531
Per Capita Revenue:	**$406**	$65	$41
Per Capita Expenditures:	**$447**	$65	$41
Revenues over (under) Expenditures:	**-$82,261**	-$1,247	$1,463
Ratio of Fund Balance to Expenditures:	**45.85%**	100.90%	58.78%
Ending Fund Balance for FY 10:	**$412,616**	$150,495	$52,391
Per Capita Ending Fund Balance:	**$205**	$49	$23

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$7,366	$
Total Unreserved Funds:	**$**	$44,726	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$23,857**	$38,841	$
Total Unrestricted Net Assets:	**$56,193**	$110,472	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 10:	**$625,000**	$235,332	$
Per Capita Debt:	**$310**	$49	$
General Obligation Debt over EAV:	**0.43%**	0.13%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 10:	**$**	$37,218	$
Per Capita Beginning Retained Earnings for FY 10:	**$**	$5	$
Revenue Collected During FY 10:	**$**	$15,523	$
Expenditures During FY 10:	**$**	$17,494	$
Per Capita Revenue:	**$**	$2	$
Per Capita Expenditures:	**$**	$2	$
Operating Income (loss):	**$**	-$1,970	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	17.41%	0.00%
Ending Retained Earnings for FY 10:	**$**	$38,126	$
Per Capita Ending Retained Earnings:	**$**	$5	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Hoffman Estates Park District

Unit Code: 016/340/12 **County:** COOK

Fiscal Year End:	12/31/2010
Accounting Method:	Modified Accrual
Appropriation or Budget:	$31,723,217
Equalized Assessed Valuation:	$1,907,073,711
Population:	52,479
Employees:	
Full Time:	56
Part Time:	627
Salaries Paid:	$5,743,695

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 10:	**$6,159,797**	$2,370,615	$1,303,334
Per Capita Beginning Fund Balance:	**$117**	$85	$56
Revenue Collected During FY 10:	**$14,945,375**	$5,820,140	$3,270,047
Expenditures During FY 10:	**$13,667,474**	$5,475,690	$3,352,340
Per Capita Revenue:	**$285**	$228	$153
Per Capita Expenditures:	**$260**	$214	$143
Revenues over (under) Expenditures:	**$1,277,901**	$344,449	$179,967
Ratio of Fund Balance to Expenditures:	**51.78%**	52.63%	42.86%
Ending Fund Balance for FY 10:	**$7,077,177**	$2,584,068	$1,366,303
Per Capita Ending Fund Balance:	**$135**	$95	$61

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$	$
Total Unreserved Funds:	**$**	$5,919	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$1,237,268	$258,534
Total Unrestricted Net Assets:	**$32,904,482**	$3,548,742	$1,921,720

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 10:	**$87,520,000**	$9,816,391	$5,588,134
Per Capita Debt:	**$1,668**	$344	$222
General Obligation Debt over EAV:	**0.49%**	0.56%	0.38%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 10:	**$**	$1,713,185	$
Per Capita Beginning Retained Earnings for FY 10:	**$**	$47	$
Revenue Collected During FY 10:	**$**	$696,469	$
Expenditures During FY 10:	**$**	$741,919	$
Per Capita Revenue:	**$**	$22	$
Per Capita Expenditures:	**$**	$24	$
Operating Income (loss):	**$**	-$45,450	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	74.74%	0.00%
Ending Retained Earnings for FY 10:	**$**	$1,698,370	$
Per Capita Ending Retained Earnings:	**$**	$46	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Hollis Park District

Unit Code: 072/020/12 **County:** PEORIA

Fiscal Year End:	12/31/2010
Accounting Method:	Cash With Assets
Appropriation or Budget:	$858,667
Equalized Assessed Valuation:	$55,041,909
Population:	3,000
Employees:	
Full Time:	3
Part Time:	15
Salaries Paid:	$148,808

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 10:	**$528,789**	$147,114	$58,848
Per Capita Beginning Fund Balance:	**$176**	$49	$20
Revenue Collected During FY 10:	**$464,800**	$226,827	$124,373
Expenditures During FY 10:	**$560,505**	$228,074	$113,531
Per Capita Revenue:	**$155**	$65	$41
Per Capita Expenditures:	**$187**	$65	$41
Revenues over (under) Expenditures:	**-$95,705**	-$1,247	$1,463
Ratio of Fund Balance to Expenditures:	**77.27%**	100.90%	58.78%
Ending Fund Balance for FY 10:	**$433,084**	$150,495	$52,391
Per Capita Ending Fund Balance:	**$144**	$49	$23

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$7,366	$
Total Unreserved Funds:	**$**	$44,726	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$48**	$38,841	$
Total Unrestricted Net Assets:	**$437,577**	$110,472	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 10:	$	$235,332	$
Per Capita Debt:	$	$49	$
General Obligation Debt over EAV:	0.00%	0.13%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 10:	$	$37,218	$
Per Capita Beginning Retained Earnings for FY 10:	$	$5	$
Revenue Collected During FY 10:	$	$15,523	$
Expenditures During FY 10:	$	$17,494	$
Per Capita Revenue:	$	$2	$
Per Capita Expenditures:	$	$2	$
Operating Income (loss):	$	-$1,970	$
Ratio of Retained Earnings to Expenditures:	0.00%	17.41%	0.00%
Ending Retained Earnings for FY 10:	$	$38,126	$
Per Capita Ending Retained Earnings:	$	$5	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Homewood-Flossmoor Park District

Unit Code: 016/350/12 **County:** COOK

Fiscal Year End:	4/30/2010
Accounting Method:	Modified Accrual
Appropriation or Budget:	$16,833,876
Equalized Assessed Valuation:	$728,690,020
Population:	29,744
Employees:	
Full Time:	53
Part Time:	291
Salaries Paid:	$5,214,899

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 10:	**$3,760,533**	$2,370,615	$1,303,334
Per Capita Beginning Fund Balance:	**$126**	$85	$56
Revenue Collected During FY 10:	**$7,046,385**	$5,820,140	$3,270,047
Expenditures During FY 10:	**$6,358,641**	$5,475,690	$3,352,340
Per Capita Revenue:	**$237**	$228	$153
Per Capita Expenditures:	**$214**	$214	$143
Revenues over (under) Expenditures:	**$687,744**	$344,449	$179,967
Ratio of Fund Balance to Expenditures:	**65.95%**	52.63%	42.86%
Ending Fund Balance for FY 10:	**$4,193,449**	$2,584,068	$1,366,303
Per Capita Ending Fund Balance:	**$141**	$95	$61

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$	$
Total Unreserved Funds:	**$**	$5,919	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$1,237,268	$258,534
Total Unrestricted Net Assets:	**$6,390,196**	$3,548,742	$1,921,720

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 10:	**$18,175,818**	$9,816,391	$5,588,134
Per Capita Debt:	**$611**	$344	$222
General Obligation Debt over EAV:	**2.45%**	0.56%	0.38%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 10:	**$12,200,666**	$1,713,185	$
Per Capita Beginning Retained Earnings for FY 10:	**$410**	$47	$
Revenue Collected During FY 10:	**$4,732,721**	$696,469	$
Expenditures During FY 10:	**$5,178,754**	$741,919	$
Per Capita Revenue:	**$159**	$22	$
Per Capita Expenditures:	**$174**	$24	$
Operating Income (loss):	**-$446,033**	-$45,450	$
Ratio of Retained Earnings to Expenditures:	**231.90%**	74.74%	0.00%
Ending Retained Earnings for FY 10:	**$12,009,461**	$1,698,370	$
Per Capita Ending Retained Earnings:	**$404**	$46	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Horner Park District

Unit Code: 088/030/12 **County:** ST. CLAIR

Fiscal Year End:	9/30/2010
Accounting Method:	Cash
Appropriation or Budget:	$112,236
Equalized Assessed Valuation:	$75,722,710
Population:	4,500
Employees:	
Full Time:	1
Part Time:	2
Salaries Paid:	$31,150

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 10:	**$80,206**	$147,114	$58,848
Per Capita Beginning Fund Balance:	**$18**	$49	$20
Revenue Collected During FY 10:	**$141,618**	$226,827	$124,373
Expenditures During FY 10:	**$112,236**	$228,074	$113,531
Per Capita Revenue:	**$31**	$65	$41
Per Capita Expenditures:	**$25**	$65	$41
Revenues over (under) Expenditures:	**$29,382**	-$1,247	$1,463
Ratio of Fund Balance to Expenditures:	**97.64%**	100.90%	58.78%
Ending Fund Balance for FY 10:	**$109,588**	$150,495	$52,391
Per Capita Ending Fund Balance:	**$24**	$49	$23

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$7,366	$
Total Unreserved Funds:	**$109,588**	$44,726	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$38,841	$
Total Unrestricted Net Assets:	**$**	$110,472	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 10:	$	$235,332	$
Per Capita Debt:	$	$49	$
General Obligation Debt over EAV:	0.00%	0.13%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 10:	$	$37,218	$
Per Capita Beginning Retained Earnings for FY 10:	$	$5	$
Revenue Collected During FY 10:	$	$15,523	$
Expenditures During FY 10:	$	$17,494	$
Per Capita Revenue:	$	$2	$
Per Capita Expenditures:	$	$2	$
Operating Income (loss):	$	-$1,970	$
Ratio of Retained Earnings to Expenditures:	0.00%	17.41%	0.00%
Ending Retained Earnings for FY 10:	$	$38,126	$
Per Capita Ending Retained Earnings:	$	$5	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Huntley Park District

Unit Code: 063/030/12 **County:** MCHENRY

Fiscal Year End:	12/31/2010
Accounting Method:	Modified Accrual
Appropriation or Budget:	$8,804,781
Equalized Assessed Valuation:	$1,308,823,501
Population:	40,000
Employees:	
Full Time:	27
Part Time:	261
Salaries Paid:	$2,409,451

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 10:	**$2,998,406**	$2,370,615	$1,303,334
Per Capita Beginning Fund Balance:	**$75**	$85	$56
Revenue Collected During FY 10:	**$6,047,795**	$5,820,140	$3,270,047
Expenditures During FY 10:	**$5,565,428**	$5,475,690	$3,352,340
Per Capita Revenue:	**$151**	$228	$153
Per Capita Expenditures:	**$139**	$214	$143
Revenues over (under) Expenditures:	**$482,367**	$344,449	$179,967
Ratio of Fund Balance to Expenditures:	**53.95%**	52.63%	42.86%
Ending Fund Balance for FY 10:	**$3,002,332**	$2,584,068	$1,366,303
Per Capita Ending Fund Balance:	**$75**	$95	$61

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$	$
Total Unreserved Funds:	**$**	$5,919	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$2,981,800**	$1,237,268	$258,534
Total Unrestricted Net Assets:	**$2,941,463**	$3,548,742	$1,921,720

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 10:	**$17,953,637**	$9,816,391	$5,588,134
Per Capita Debt:	**$449**	$344	$222
General Obligation Debt over EAV:	**0.94%**	0.56%	0.38%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 10:	**$**	$1,713,185	$
Per Capita Beginning Retained Earnings for FY 10:	**$**	$47	$
Revenue Collected During FY 10:	**$**	$696,469	$
Expenditures During FY 10:	**$**	$741,919	$
Per Capita Revenue:	**$**	$22	$
Per Capita Expenditures:	**$**	$24	$
Operating Income (loss):	**$**	-$45,450	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	74.74%	0.00%
Ending Retained Earnings for FY 10:	**$**	$1,698,370	$
Per Capita Ending Retained Earnings:	**$**	$46	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Hutsonville Park District

Unit Code: 017/020/12 **County:** CRAWFORD

Fiscal Year End:	4/30/2010
Accounting Method:	Cash
Appropriation or Budget:	$27,627
Equalized Assessed Valuation:	$9,701,754
Population:	1,303
Employees:	
Full Time:	
Part Time:	
Salaries Paid:	$

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 10:	$20,094	$147,114	$58,848
Per Capita Beginning Fund Balance:	$15	$49	$20
Revenue Collected During FY 10:	$34,196	$226,827	$124,373
Expenditures During FY 10:	$33,231	$228,074	$113,531
Per Capita Revenue:	$26	$65	$41
Per Capita Expenditures:	$26	$65	$41
Revenues over (under) Expenditures:	$965	-$1,247	$1,463
Ratio of Fund Balance to Expenditures:	63.37%	100.90%	58.78%
Ending Fund Balance for FY 10:	$21,059	$150,495	$52,391
Per Capita Ending Fund Balance:	$16	$49	$23

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$7,366	$
Total Unreserved Funds:	$	$44,726	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$38,841	$
Total Unrestricted Net Assets:	$	$110,472	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 10:	$	$235,332	$
Per Capita Debt:	$	$49	$
General Obligation Debt over EAV:	0.00%	0.13%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 10:	$	$37,218	$
Per Capita Beginning Retained Earnings for FY 10:	$	$5	$
Revenue Collected During FY 10:	$	$15,523	$
Expenditures During FY 10:	$	$17,494	$
Per Capita Revenue:	$	$2	$
Per Capita Expenditures:	$	$2	$
Operating Income (loss):	$	-$1,970	$
Ratio of Retained Earnings to Expenditures:	0.00%	17.41%	0.00%
Ending Retained Earnings for FY 10:	$	$38,126	$
Per Capita Ending Retained Earnings:	$	$5	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Illini Park District

Unit Code: 055/020/12 **County:** MACON

Fiscal Year End:	4/30/2010
Accounting Method:	Cash
Appropriation or Budget:	$27,500
Equalized Assessed Valuation:	$22,582,856
Population:	1,563
Employees:	
Full Time:	
Part Time:	
Salaries Paid:	$

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 10:	**$258**	$147,114	$58,848
Per Capita Beginning Fund Balance:	**$**	$49	$20
Revenue Collected During FY 10:	**$24,825**	$226,827	$124,373
Expenditures During FY 10:	**$22,955**	$228,074	$113,531
Per Capita Revenue:	**$16**	$65	$41
Per Capita Expenditures:	**$15**	$65	$41
Revenues over (under) Expenditures:	**$1,870**	-$1,247	$1,463
Ratio of Fund Balance to Expenditures:	**9.27%**	100.90%	58.78%
Ending Fund Balance for FY 10:	**$2,128**	$150,495	$52,391
Per Capita Ending Fund Balance:	**$1**	$49	$23

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$7,366	$
Total Unreserved Funds:	**$**	$44,726	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$38,841	$
Total Unrestricted Net Assets:	**$**	$110,472	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 10:	$	$235,332	$
Per Capita Debt:	$	$49	$
General Obligation Debt over EAV:	0.00%	0.13%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 10:	$	$37,218	$
Per Capita Beginning Retained Earnings for FY 10:	$	$5	$
Revenue Collected During FY 10:	$	$15,523	$
Expenditures During FY 10:	$	$17,494	$
Per Capita Revenue:	$	$2	$
Per Capita Expenditures:	$	$2	$
Operating Income (loss):	$	-$1,970	$
Ratio of Retained Earnings to Expenditures:	0.00%	17.41%	0.00%
Ending Retained Earnings for FY 10:	$	$38,126	$
Per Capita Ending Retained Earnings:	$	$5	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Inverness Park District

Unit Code: 016/360/12 **County:** COOK

Fiscal Year End:	5/31/2010
Accounting Method:	Modified Accrual
Appropriation or Budget:	$511,167
Equalized Assessed Valuation:	$304,660,850
Population:	4,000
Employees:	
Full Time:	
Part Time:	22
Salaries Paid:	$101,811

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 10:	**$739,405**	$147,114	$58,848
Per Capita Beginning Fund Balance:	**$185**	$49	$20
Revenue Collected During FY 10:	**$494,161**	$226,827	$124,373
Expenditures During FY 10:	**$412,831**	$228,074	$113,531
Per Capita Revenue:	**$124**	$65	$41
Per Capita Expenditures:	**$103**	$65	$41
Revenues over (under) Expenditures:	**$81,330**	-$1,247	$1,463
Ratio of Fund Balance to Expenditures:	**198.81%**	100.90%	58.78%
Ending Fund Balance for FY 10:	**$820,735**	$150,495	$52,391
Per Capita Ending Fund Balance:	**$205**	$49	$23

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$7,366	$
Total Unreserved Funds:	**$**	$44,726	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$434,518**	$38,841	$
Total Unrestricted Net Assets:	**$1,258,583**	$110,472	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 10:	**$479,500**	$235,332	$
Per Capita Debt:	**$120**	$49	$
General Obligation Debt over EAV:	**0.16%**	0.13%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 10:	**$**	$37,218	$
Per Capita Beginning Retained Earnings for FY 10:	**$**	$5	$
Revenue Collected During FY 10:	**$**	$15,523	$
Expenditures During FY 10:	**$**	$17,494	$
Per Capita Revenue:	**$**	$2	$
Per Capita Expenditures:	**$**	$2	$
Operating Income (loss):	**$**	-$1,970	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	17.41%	0.00%
Ending Retained Earnings for FY 10:	**$**	$38,126	$
Per Capita Ending Retained Earnings:	**$**	$5	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Itasca Park District

Unit Code: 022/120/12 **County:** DUPAGE

Fiscal Year End:	4/30/2010
Accounting Method:	Modified Accrual
Appropriation or Budget:	$5,274,078
Equalized Assessed Valuation:	$608,883,199
Population:	9,000
Employees:	
Full Time:	13
Part Time:	342
Salaries Paid:	$1,177,252

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 10:	**$1,536,967**	$2,370,615	$1,303,334
Per Capita Beginning Fund Balance:	**$171**	$85	$56
Revenue Collected During FY 10:	**$2,819,409**	$5,820,140	$3,270,047
Expenditures During FY 10:	**$2,672,153**	$5,475,690	$3,352,340
Per Capita Revenue:	**$313**	$228	$153
Per Capita Expenditures:	**$297**	$214	$143
Revenues over (under) Expenditures:	**$147,256**	$344,449	$179,967
Ratio of Fund Balance to Expenditures:	**57.55%**	52.63%	42.86%
Ending Fund Balance for FY 10:	**$1,537,917**	$2,584,068	$1,366,303
Per Capita Ending Fund Balance:	**$171**	$95	$61

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$	$
Total Unreserved Funds:	**$**	$5,919	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**-$4,632,082**	$1,237,268	$258,534
Total Unrestricted Net Assets:	**$4,694,801**	$3,548,742	$1,921,720

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 10:	**$5,794,191**	$9,816,391	$5,588,134
Per Capita Debt:	**$644**	$344	$222
General Obligation Debt over EAV:	**0.95%**	0.56%	0.38%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 10:	**$**	$1,713,185	$
Per Capita Beginning Retained Earnings for FY 10:	**$**	$47	$
Revenue Collected During FY 10:	**$**	$696,469	$
Expenditures During FY 10:	**$**	$741,919	$
Per Capita Revenue:	**$**	$22	$
Per Capita Expenditures:	**$**	$24	$
Operating Income (loss):	**$**	-$45,450	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	74.74%	0.00%
Ending Retained Earnings for FY 10:	**$**	$1,698,370	$
Per Capita Ending Retained Earnings:	**$**	$46	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Ivanhoe Park District

Unit Code: 016/370/12 **County:** COOK

Fiscal Year End:	4/30/2010
Accounting Method:	Cash With Assets
Appropriation or Budget:	$821,290
Equalized Assessed Valuation:	$134,106,800
Population:	14,080
Employees:	
Full Time:	5
Part Time:	1
Salaries Paid:	$145,990

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 10:	**-$177,474**	$147,114	$58,848
Per Capita Beginning Fund Balance:	**-$13**	$49	$20
Revenue Collected During FY 10:	**$481,137**	$226,827	$124,373
Expenditures During FY 10:	**$410,352**	$228,074	$113,531
Per Capita Revenue:	**$34**	$65	$41
Per Capita Expenditures:	**$29**	$65	$41
Revenues over (under) Expenditures:	**$70,785**	-$1,247	$1,463
Ratio of Fund Balance to Expenditures:	**-26.00%**	100.90%	58.78%
Ending Fund Balance for FY 10:	**-$106,689**	$150,495	$52,391
Per Capita Ending Fund Balance:	**-$8**	$49	$23

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$7,366	$
Total Unreserved Funds:	**$**	$44,726	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$38,841	$
Total Unrestricted Net Assets:	**$976,820**	$110,472	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 10:	**$100,000**	$235,332	$
Per Capita Debt:	**$7**	$49	$
General Obligation Debt over EAV:	**0.07%**	0.13%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 10:	**$**	$37,218	$
Per Capita Beginning Retained Earnings for FY 10:	**$**	$5	$
Revenue Collected During FY 10:	**$**	$15,523	$
Expenditures During FY 10:	**$**	$17,494	$
Per Capita Revenue:	**$**	$2	$
Per Capita Expenditures:	**$**	$2	$
Operating Income (loss):	**$**	-$1,970	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	17.41%	0.00%
Ending Retained Earnings for FY 10:	**$**	$38,126	$
Per Capita Ending Retained Earnings:	**$**	$5	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Joliet Park District

Unit Code: 099/040/12 **County:** WILL

Fiscal Year End:	4/30/2010
Accounting Method:	Modified Accrual
Appropriation or Budget:	$20,120,155
Equalized Assessed Valuation:	$2,267,519,524
Population:	148,000
Employees:	
Full Time:	72
Part Time:	930
Salaries Paid:	$7,285,936

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 10:	**$88,005**	$2,370,615	$1,303,334
Per Capita Beginning Fund Balance:	**$1**	$85	$56
Revenue Collected During FY 10:	**$14,328,398**	$5,820,140	$3,270,047
Expenditures During FY 10:	**$13,215,884**	$5,475,690	$3,352,340
Per Capita Revenue:	**$97**	$228	$153
Per Capita Expenditures:	**$89**	$214	$143
Revenues over (under) Expenditures:	**$1,112,514**	$344,449	$179,967
Ratio of Fund Balance to Expenditures:	**4.26%**	52.63%	42.86%
Ending Fund Balance for FY 10:	**$562,400**	$2,584,068	$1,366,303
Per Capita Ending Fund Balance:	**$4**	$95	$61

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$	$
Total Unreserved Funds:	**$**	$5,919	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$5,301,603**	$1,237,268	$258,534
Total Unrestricted Net Assets:	**$291,288**	$3,548,742	$1,921,720

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 10:	**$17,094,250**	$9,816,391	$5,588,134
Per Capita Debt:	**$116**	$344	$222
General Obligation Debt over EAV:	**0.68%**	0.56%	0.38%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 10:	**$7,035,400**	$1,713,185	$
Per Capita Beginning Retained Earnings for FY 10:	**$48**	$47	$
Revenue Collected During FY 10:	**$639,967**	$696,469	$
Expenditures During FY 10:	**$893,773**	$741,919	$
Per Capita Revenue:	**$4**	$22	$
Per Capita Expenditures:	**$6**	$24	$
Operating Income (loss):	**-$253,806**	-$45,450	$
Ratio of Retained Earnings to Expenditures:	**753.15%**	74.74%	0.00%
Ending Retained Earnings for FY 10:	**$6,731,413**	$1,698,370	$
Per Capita Ending Retained Earnings:	**$45**	$46	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Kankakee Valley Park District

Unit Code: 046/010/12 **County:** KANKAKEE

Fiscal Year End:	5/31/2010
Accounting Method:	Cash With Assets
Appropriation or Budget:	$6,000,000
Equalized Assessed Valuation:	$364,477,662
Population:	34,247
Employees:	
Full Time:	17
Part Time:	238
Salaries Paid:	$1,130,143

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 10:	**$876,406**	$2,370,615	$1,303,334
Per Capita Beginning Fund Balance:	**$26**	$85	$56
Revenue Collected During FY 10:	**$1,791,317**	$5,820,140	$3,270,047
Expenditures During FY 10:	**$1,976,198**	$5,475,690	$3,352,340
Per Capita Revenue:	**$52**	$228	$153
Per Capita Expenditures:	**$58**	$214	$143
Revenues over (under) Expenditures:	**-$184,881**	$344,449	$179,967
Ratio of Fund Balance to Expenditures:	**29.13%**	52.63%	42.86%
Ending Fund Balance for FY 10:	**$575,718**	$2,584,068	$1,366,303
Per Capita Ending Fund Balance:	**$17**	$95	$61

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$	$
Total Unreserved Funds:	**$**	$5,919	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$1,009,895**	$1,237,268	$258,534
Total Unrestricted Net Assets:	**$34,476**	$3,548,742	$1,921,720

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 10:	**$1,584,721**	$9,816,391	$5,588,134
Per Capita Debt:	**$46**	$344	$222
General Obligation Debt over EAV:	**0.16%**	0.56%	0.38%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 10:	**$11,580,843**	$1,713,185	$
Per Capita Beginning Retained Earnings for FY 10:	**$338**	$47	$
Revenue Collected During FY 10:	**$662,567**	$696,469	$
Expenditures During FY 10:	**$1,326,630**	$741,919	$
Per Capita Revenue:	**$19**	$22	$
Per Capita Expenditures:	**$39**	$24	$
Operating Income (loss):	**-$664,063**	-$45,450	$
Ratio of Retained Earnings to Expenditures:	**859.51%**	74.74%	0.00%
Ending Retained Earnings for FY 10:	**$11,402,496**	$1,698,370	$
Per Capita Ending Retained Earnings:	**$333**	$46	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Kenilworth Park District

Unit Code: 016/380/12 **County:** COOK

Fiscal Year End:	5/31/2010
Accounting Method:	Modified Accrual
Appropriation or Budget:	$695,546
Equalized Assessed Valuation:	$374,813,452
Population:	2,494
Employees:	
Full Time:	3
Part Time:	62
Salaries Paid:	$293,136

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 10:	**$1,693,421**	$147,114	$58,848
Per Capita Beginning Fund Balance:	**$679**	$49	$20
Revenue Collected During FY 10:	**$512,538**	$226,827	$124,373
Expenditures During FY 10:	**$571,398**	$228,074	$113,531
Per Capita Revenue:	**$206**	$65	$41
Per Capita Expenditures:	**$229**	$65	$41
Revenues over (under) Expenditures:	**-$58,860**	-$1,247	$1,463
Ratio of Fund Balance to Expenditures:	**287.10%**	100.90%	58.78%
Ending Fund Balance for FY 10:	**$1,640,487**	$150,495	$52,391
Per Capita Ending Fund Balance:	**$658**	$49	$23

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$7,366	$
Total Unreserved Funds:	**$**	$44,726	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$1,276,838**	$38,841	$
Total Unrestricted Net Assets:	**$333,357**	$110,472	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 10:	**$30,292**	$235,332	$
Per Capita Debt:	**$12**	$49	$
General Obligation Debt over EAV:	**0.00%**	0.13%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 10:	**$**	$37,218	$
Per Capita Beginning Retained Earnings for FY 10:	**$**	$5	$
Revenue Collected During FY 10:	**$**	$15,523	$
Expenditures During FY 10:	**$**	$17,494	$
Per Capita Revenue:	**$**	$2	$
Per Capita Expenditures:	**$**	$2	$
Operating Income (loss):	**$**	-$1,970	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	17.41%	0.00%
Ending Retained Earnings for FY 10:	**$**	$38,126	$
Per Capita Ending Retained Earnings:	**$**	$5	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Kingsbury Park District

Unit Code: 003/010/12 **County:** BOND

Fiscal Year End:	12/31/2010
Accounting Method:	Cash With Assets
Appropriation or Budget:	$1,935,573
Equalized Assessed Valuation:	$88,709,146
Population:	9,700
Employees:	
Full Time:	3
Part Time:	66
Salaries Paid:	$196,826

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 10:	**$505,106**	$147,114	$58,848
Per Capita Beginning Fund Balance:	**$52**	$49	$20
Revenue Collected During FY 10:	**$406,989**	$226,827	$124,373
Expenditures During FY 10:	**$549,314**	$228,074	$113,531
Per Capita Revenue:	**$42**	$65	$41
Per Capita Expenditures:	**$57**	$65	$41
Revenues over (under) Expenditures:	**-$142,325**	-$1,247	$1,463
Ratio of Fund Balance to Expenditures:	**66.04%**	100.90%	58.78%
Ending Fund Balance for FY 10:	**$362,781**	$150,495	$52,391
Per Capita Ending Fund Balance:	**$37**	$49	$23

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$7,366	$
Total Unreserved Funds:	**$**	$44,726	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$38,841	$
Total Unrestricted Net Assets:	**$401,427**	$110,472	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 10:	**$125,000**	$235,332	$
Per Capita Debt:	**$13**	$49	$
General Obligation Debt over EAV:	**0.14%**	0.13%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 10:	**$**	$37,218	$
Per Capita Beginning Retained Earnings for FY 10:	**$**	$5	$
Revenue Collected During FY 10:	**$**	$15,523	$
Expenditures During FY 10:	**$**	$17,494	$
Per Capita Revenue:	**$**	$2	$
Per Capita Expenditures:	**$**	$2	$
Operating Income (loss):	**$**	-$1,970	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	17.41%	0.00%
Ending Retained Earnings for FY 10:	**$**	$38,126	$
Per Capita Ending Retained Earnings:	**$**	$5	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Kingston Park District

Unit Code: 019/040/12 **County:** DEKALB

Fiscal Year End:	3/31/2010
Accounting Method:	Cash
Appropriation or Budget:	$108,432
Equalized Assessed Valuation:	$79,963,819
Population:	2,577
Employees:	
Full Time:	
Part Time:	
Salaries Paid:	$

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 10:	$34,673	$147,114	$58,848
Per Capita Beginning Fund Balance:	$13	$49	$20
Revenue Collected During FY 10:	$47,166	$226,827	$124,373
Expenditures During FY 10:	$39,527	$228,074	$113,531
Per Capita Revenue:	$18	$65	$41
Per Capita Expenditures:	$15	$65	$41
Revenues over (under) Expenditures:	$7,639	-$1,247	$1,463
Ratio of Fund Balance to Expenditures:	107.05%	100.90%	58.78%
Ending Fund Balance for FY 10:	$42,312	$150,495	$52,391
Per Capita Ending Fund Balance:	$16	$49	$23

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$7,366	$
Total Unreserved Funds:	$	$44,726	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$38,841	$
Total Unrestricted Net Assets:	$	$110,472	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 10:	$	$235,332	$
Per Capita Debt:	$	$49	$
General Obligation Debt over EAV:	0.00%	0.13%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 10:	$	$37,218	$
Per Capita Beginning Retained Earnings for FY 10:	$	$5	$
Revenue Collected During FY 10:	$	$15,523	$
Expenditures During FY 10:	$	$17,494	$
Per Capita Revenue:	$	$2	$
Per Capita Expenditures:	$	$2	$
Operating Income (loss):	$	-$1,970	$
Ratio of Retained Earnings to Expenditures:	0.00%	17.41%	0.00%
Ending Retained Earnings for FY 10:	$	$38,126	$
Per Capita Ending Retained Earnings:	$	$5	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Kirkwood Park District

Unit Code: 094/005/12 **County:** WARREN

Fiscal Year End:	6/30/2010
Accounting Method:	Cash With Assets
Appropriation or Budget:	$28,150
Equalized Assessed Valuation:	$10,905,240
Population:	1,000
Employees:	
Full Time:	
Part Time:	1
Salaries Paid:	$672

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 10:	$7,452	$147,114	$58,848
Per Capita Beginning Fund Balance:	$7	$49	$20
Revenue Collected During FY 10:	$17,815	$226,827	$124,373
Expenditures During FY 10:	$17,382	$228,074	$113,531
Per Capita Revenue:	$18	$65	$41
Per Capita Expenditures:	$17	$65	$41
Revenues over (under) Expenditures:	$433	-$1,247	$1,463
Ratio of Fund Balance to Expenditures:	45.36%	100.90%	58.78%
Ending Fund Balance for FY 10:	$7,885	$150,495	$52,391
Per Capita Ending Fund Balance:	$8	$49	$23

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$7,366	$
Total Unreserved Funds:	$7,885	$44,726	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$38,841	$
Total Unrestricted Net Assets:	$	$110,472	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 10:	$	$235,332	$
Per Capita Debt:	$	$49	$
General Obligation Debt over EAV:	0.00%	0.13%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 10:	$	$37,218	$
Per Capita Beginning Retained Earnings for FY 10:	$	$5	$
Revenue Collected During FY 10:	$	$15,523	$
Expenditures During FY 10:	$	$17,494	$
Per Capita Revenue:	$	$2	$
Per Capita Expenditures:	$	$2	$
Operating Income (loss):	$	-$1,970	$
Ratio of Retained Earnings to Expenditures:	0.00%	17.41%	0.00%
Ending Retained Earnings for FY 10:	$	$38,126	$
Per Capita Ending Retained Earnings:	$	$5	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: La Grange Park District

Unit Code: 016/390/12 **County:** COOK

Fiscal Year End:	4/30/2010
Accounting Method:	Modified Accrual
Appropriation or Budget:	$6,862,813
Equalized Assessed Valuation:	$714,356,904
Population:	16,539
Employees:	
Full Time:	14
Part Time:	76
Salaries Paid:	$886,521

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 10:	**$988,583**	$2,370,615	$1,303,334
Per Capita Beginning Fund Balance:	**$60**	$85	$56
Revenue Collected During FY 10:	**$2,886,705**	$5,820,140	$3,270,047
Expenditures During FY 10:	**$2,217,359**	$5,475,690	$3,352,340
Per Capita Revenue:	**$175**	$228	$153
Per Capita Expenditures:	**$134**	$214	$143
Revenues over (under) Expenditures:	**$669,346**	$344,449	$179,967
Ratio of Fund Balance to Expenditures:	**35.42%**	52.63%	42.86%
Ending Fund Balance for FY 10:	**$785,315**	$2,584,068	$1,366,303
Per Capita Ending Fund Balance:	**$47**	$95	$61

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$	$
Total Unreserved Funds:	**$**	$5,919	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$1,237,268	$258,534
Total Unrestricted Net Assets:	**$3,526,309**	$3,548,742	$1,921,720

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 10:	**$8,690,000**	$9,816,391	$5,588,134
Per Capita Debt:	**$525**	$344	$222
General Obligation Debt over EAV:	**0.88%**	0.56%	0.38%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 10:	**$**	$1,713,185	$
Per Capita Beginning Retained Earnings for FY 10:	**$**	$47	$
Revenue Collected During FY 10:	**$**	$696,469	$
Expenditures During FY 10:	**$**	$741,919	$
Per Capita Revenue:	**$**	$22	$
Per Capita Expenditures:	**$**	$24	$
Operating Income (loss):	**$**	-$45,450	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	74.74%	0.00%
Ending Retained Earnings for FY 10:	**$**	$1,698,370	$
Per Capita Ending Retained Earnings:	**$**	$46	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: La Grange Park Park District

Unit Code: 016/170/12 **County:** COOK

Fiscal Year End:	4/30/2010
Accounting Method:	Modified Accrual
Appropriation or Budget:	$1,682,083
Equalized Assessed Valuation:	$400,221,314
Population:	13,600
Employees:	
Full Time:	7
Part Time:	60
Salaries Paid:	$533,045

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 10:	**$1,087,384**	$2,370,615	$1,303,334
Per Capita Beginning Fund Balance:	**$80**	$85	$56
Revenue Collected During FY 10:	**$1,233,365**	$5,820,140	$3,270,047
Expenditures During FY 10:	**$1,189,802**	$5,475,690	$3,352,340
Per Capita Revenue:	**$91**	$228	$153
Per Capita Expenditures:	**$87**	$214	$143
Revenues over (under) Expenditures:	**$43,563**	$344,449	$179,967
Ratio of Fund Balance to Expenditures:	**95.05%**	52.63%	42.86%
Ending Fund Balance for FY 10:	**$1,130,947**	$2,584,068	$1,366,303
Per Capita Ending Fund Balance:	**$83**	$95	$61

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$	$
Total Unreserved Funds:	**$**	$5,919	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$370,625**	$1,237,268	$258,534
Total Unrestricted Net Assets:	**$1,128,620**	$3,548,742	$1,921,720

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 10:	**$1,970,000**	$9,816,391	$5,588,134
Per Capita Debt:	**$145**	$344	$222
General Obligation Debt over EAV:	**0.49%**	0.56%	0.38%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 10:	**$**	$1,713,185	$
Per Capita Beginning Retained Earnings for FY 10:	**$**	$47	$
Revenue Collected During FY 10:	**$**	$696,469	$
Expenditures During FY 10:	**$**	$741,919	$
Per Capita Revenue:	**$**	$22	$
Per Capita Expenditures:	**$**	$24	$
Operating Income (loss):	**$**	-$45,450	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	74.74%	0.00%
Ending Retained Earnings for FY 10:	**$**	$1,698,370	$
Per Capita Ending Retained Earnings:	**$**	$46	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: La Harpe Park District

Unit Code: 034/040/12 **County:** HANCOCK

Fiscal Year End:	12/31/2010
Accounting Method:	Cash
Appropriation or Budget:	$97,600
Equalized Assessed Valuation:	$8,081,286
Population:	1,300
Employees:	
Full Time:	
Part Time:	17
Salaries Paid:	$48,337

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 10:	**$1,773,427**	$147,114	$58,848
Per Capita Beginning Fund Balance:	**$1,364**	$49	$20
Revenue Collected During FY 10:	**$142,149**	$226,827	$124,373
Expenditures During FY 10:	**$143,999**	$228,074	$113,531
Per Capita Revenue:	**$109**	$65	$41
Per Capita Expenditures:	**$111**	$65	$41
Revenues over (under) Expenditures:	**-$1,850**	-$1,247	$1,463
Ratio of Fund Balance to Expenditures:	**1230.27%**	100.90%	58.78%
Ending Fund Balance for FY 10:	**$1,771,577**	$150,495	$52,391
Per Capita Ending Fund Balance:	**$1,363**	$49	$23

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$7,366	$
Total Unreserved Funds:	**$1,771,576**	$44,726	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$38,841	$
Total Unrestricted Net Assets:	**$**	$110,472	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 10:	$	$235,332	$
Per Capita Debt:	$	$49	$
General Obligation Debt over EAV:	0.00%	0.13%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 10:	$	$37,218	$
Per Capita Beginning Retained Earnings for FY 10:	$	$5	$
Revenue Collected During FY 10:	$	$15,523	$
Expenditures During FY 10:	$	$17,494	$
Per Capita Revenue:	$	$2	$
Per Capita Expenditures:	$	$2	$
Operating Income (loss):	$	-$1,970	$
Ratio of Retained Earnings to Expenditures:	0.00%	17.41%	0.00%
Ending Retained Earnings for FY 10:	$	$38,126	$
Per Capita Ending Retained Earnings:	$	$5	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Lafayette Park District

Unit Code: 087/010/12 **County:** STARK

Fiscal Year End: 5/31/2010

Accounting Method: Cash

Appropriation or Budget: $72,500

Equalized Assessed Valuation: $8,790,894

Population: 600

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 10:	$2,131	$147,114	$58,848
Per Capita Beginning Fund Balance:	$4	$49	$20
Revenue Collected During FY 10:	$20,044	$226,827	$124,373
Expenditures During FY 10:	$17,595	$228,074	$113,531
Per Capita Revenue:	$33	$65	$41
Per Capita Expenditures:	$29	$65	$41
Revenues over (under) Expenditures:	$2,449	-$1,247	$1,463
Ratio of Fund Balance to Expenditures:	26.03%	100.90%	58.78%
Ending Fund Balance for FY 10:	$4,580	$150,495	$52,391
Per Capita Ending Fund Balance:	$8	$49	$23

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$7,366	$
Total Unreserved Funds:	$	$44,726	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$38,841	$
Total Unrestricted Net Assets:	$	$110,472	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 10:	$	$235,332	$
Per Capita Debt:	$	$49	$
General Obligation Debt over EAV:	0.00%	0.13%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 10:	$	$37,218	$
Per Capita Beginning Retained Earnings for FY 10:	$	$5	$
Revenue Collected During FY 10:	$	$15,523	$
Expenditures During FY 10:	$	$17,494	$
Per Capita Revenue:	$	$2	$
Per Capita Expenditures:	$	$2	$
Operating Income (loss):	$	-$1,970	$
Ratio of Retained Earnings to Expenditures:	0.00%	17.41%	0.00%
Ending Retained Earnings for FY 10:	$	$38,126	$
Per Capita Ending Retained Earnings:	$	$5	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Lake Bluff Park District

Unit Code: 049/080/12 **County:** LAKE

Fiscal Year End:	12/31/2010
Accounting Method:	Modified Accrual
Appropriation or Budget:	$5,840,482
Equalized Assessed Valuation:	$721,623,589
Population:	8,500
Employees:	
Full Time:	15
Part Time:	354
Salaries Paid:	$2,065,538

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 10:	**$974,426**	$2,370,615	$1,303,334
Per Capita Beginning Fund Balance:	**$115**	$85	$56
Revenue Collected During FY 10:	**$3,145,152**	$5,820,140	$3,270,047
Expenditures During FY 10:	**$2,766,836**	$5,475,690	$3,352,340
Per Capita Revenue:	**$370**	$228	$153
Per Capita Expenditures:	**$326**	$214	$143
Revenues over (under) Expenditures:	**$378,316**	$344,449	$179,967
Ratio of Fund Balance to Expenditures:	**52.25%**	52.63%	42.86%
Ending Fund Balance for FY 10:	**$1,445,648**	$2,584,068	$1,366,303
Per Capita Ending Fund Balance:	**$170**	$95	$61

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$	$
Total Unreserved Funds:	**$**	$5,919	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$71,706**	$1,237,268	$258,534
Total Unrestricted Net Assets:	**$2,097,825**	$3,548,742	$1,921,720

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 10:	**$6,829,603**	$9,816,391	$5,588,134
Per Capita Debt:	**$803**	$344	$222
General Obligation Debt over EAV:	**0.24%**	0.56%	0.38%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 10:	**-$345,224**	$1,713,185	$
Per Capita Beginning Retained Earnings for FY 10:	**-$41**	$47	$
Revenue Collected During FY 10:	**$1,531,520**	$696,469	$
Expenditures During FY 10:	**$1,802,651**	$741,919	$
Per Capita Revenue:	**$180**	$22	$
Per Capita Expenditures:	**$212**	$24	$
Operating Income (loss):	**-$271,131**	-$45,450	$
Ratio of Retained Earnings to Expenditures:	**-23.75%**	74.74%	0.00%
Ending Retained Earnings for FY 10:	**-$428,214**	$1,698,370	$
Per Capita Ending Retained Earnings:	**-$50**	$46	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Lamotte Park District

Unit Code: 017/010/12 **County:** CRAWFORD

Fiscal Year End:	5/26/2010
Accounting Method:	Cash
Appropriation or Budget:	$54,375
Equalized Assessed Valuation:	$16,005,073
Population:	1,400
Employees:	
Full Time:	1
Part Time:	
Salaries Paid:	$10,400

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 10:	**$16,527**	$147,114	$58,848
Per Capita Beginning Fund Balance:	**$12**	$49	$20
Revenue Collected During FY 10:	**$75,513**	$226,827	$124,373
Expenditures During FY 10:	**$70,084**	$228,074	$113,531
Per Capita Revenue:	**$54**	$65	$41
Per Capita Expenditures:	**$50**	$65	$41
Revenues over (under) Expenditures:	**$5,429**	-$1,247	$1,463
Ratio of Fund Balance to Expenditures:	**31.33%**	100.90%	58.78%
Ending Fund Balance for FY 10:	**$21,956**	$150,495	$52,391
Per Capita Ending Fund Balance:	**$16**	$49	$23

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$7,366	$
Total Unreserved Funds:	**$**	$44,726	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$38,841	$
Total Unrestricted Net Assets:	**$**	$110,472	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 10:	$	$235,332	$
Per Capita Debt:	$	$49	$
General Obligation Debt over EAV:	0.00%	0.13%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 10:	$	$37,218	$
Per Capita Beginning Retained Earnings for FY 10:	$	$5	$
Revenue Collected During FY 10:	$	$15,523	$
Expenditures During FY 10:	$	$17,494	$
Per Capita Revenue:	$	$2	$
Per Capita Expenditures:	$	$2	$
Operating Income (loss):	$	-$1,970	$
Ratio of Retained Earnings to Expenditures:	0.00%	17.41%	0.00%
Ending Retained Earnings for FY 10:	$	$38,126	$
Per Capita Ending Retained Earnings:	$	$5	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Lan Oak Park District

Unit Code: 016/400/12 **County:** COOK

Fiscal Year End:	4/30/2010
Accounting Method:	Modified Accrual
Appropriation or Budget:	$4,104,127
Equalized Assessed Valuation:	$518,292,539
Population:	27,093
Employees:	
Full Time:	14
Part Time:	66
Salaries Paid:	$580,049

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 10:	**$513,618**	$2,370,615	$1,303,334
Per Capita Beginning Fund Balance:	**$19**	$85	$56
Revenue Collected During FY 10:	**$1,476,355**	$5,820,140	$3,270,047
Expenditures During FY 10:	**$1,279,347**	$5,475,690	$3,352,340
Per Capita Revenue:	**$54**	$228	$153
Per Capita Expenditures:	**$47**	$214	$143
Revenues over (under) Expenditures:	**$197,008**	$344,449	$179,967
Ratio of Fund Balance to Expenditures:	**54.27%**	52.63%	42.86%
Ending Fund Balance for FY 10:	**$694,268**	$2,584,068	$1,366,303
Per Capita Ending Fund Balance:	**$26**	$95	$61

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$	$
Total Unreserved Funds:	**$**	$5,919	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$1,237,268	$258,534
Total Unrestricted Net Assets:	**$1,930,058**	$3,548,742	$1,921,720

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 10:	**$3,218,442**	$9,816,391	$5,588,134
Per Capita Debt:	**$119**	$344	$222
General Obligation Debt over EAV:	**0.07%**	0.56%	0.38%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 10:	**$107,418**	$1,713,185	$
Per Capita Beginning Retained Earnings for FY 10:	**$4**	$47	$
Revenue Collected During FY 10:	**$444,137**	$696,469	$
Expenditures During FY 10:	**$371,550**	$741,919	$
Per Capita Revenue:	**$16**	$22	$
Per Capita Expenditures:	**$14**	$24	$
Operating Income (loss):	**$72,587**	-$45,450	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	74.74%	0.00%
Ending Retained Earnings for FY 10:	**$**	$1,698,370	$
Per Capita Ending Retained Earnings:	**$**	$46	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Lanterman Park District

Unit Code: 051/010/12 **County:** LAWRENCE

Fiscal Year End: 3/31/2010

Accounting Method: Cash

Appropriation or Budget: $13,850

Equalized Assessed Valuation: $2,000,000

Population: 2,000

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 10:	$	$147,114	$58,848
Per Capita Beginning Fund Balance:	$	$49	$20
Revenue Collected During FY 10:	$25,657	$226,827	$124,373
Expenditures During FY 10:	$24,029	$228,074	$113,531
Per Capita Revenue:	$13	$65	$41
Per Capita Expenditures:	$12	$65	$41
Revenues over (under) Expenditures:	$1,628	-$1,247	$1,463
Ratio of Fund Balance to Expenditures:	6.78%	100.90%	58.78%
Ending Fund Balance for FY 10:	$1,628	$150,495	$52,391
Per Capita Ending Fund Balance:	$1	$49	$23

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$7,366	$
Total Unreserved Funds:	$	$44,726	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$38,841	$
Total Unrestricted Net Assets:	$	$110,472	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 10:	$	$235,332	$
Per Capita Debt:	$	$49	$
General Obligation Debt over EAV:	0.00%	0.13%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 10:	$	$37,218	$
Per Capita Beginning Retained Earnings for FY 10:	$	$5	$
Revenue Collected During FY 10:	$	$15,523	$
Expenditures During FY 10:	$	$17,494	$
Per Capita Revenue:	$	$2	$
Per Capita Expenditures:	$	$2	$
Operating Income (loss):	$	-$1,970	$
Ratio of Retained Earnings to Expenditures:	0.00%	17.41%	0.00%
Ending Retained Earnings for FY 10:	$	$38,126	$
Per Capita Ending Retained Earnings:	$	$5	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Lawrence Park District

Unit Code: 051/020/12 **County:** LAWRENCE

Fiscal Year End:	6/30/2010
Accounting Method:	Cash
Appropriation or Budget:	$108,755
Equalized Assessed Valuation:	$450,000
Population:	7,000
Employees:	
Full Time:	1
Part Time:	
Salaries Paid:	$7,200

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 10:	$22,000	$147,114	$58,848
Per Capita Beginning Fund Balance:	$3	$49	$20
Revenue Collected During FY 10:	$107,529	$226,827	$124,373
Expenditures During FY 10:	$98,062	$228,074	$113,531
Per Capita Revenue:	$15	$65	$41
Per Capita Expenditures:	$14	$65	$41
Revenues over (under) Expenditures:	$9,467	-$1,247	$1,463
Ratio of Fund Balance to Expenditures:	32.09%	100.90%	58.78%
Ending Fund Balance for FY 10:	$31,467	$150,495	$52,391
Per Capita Ending Fund Balance:	$4	$49	$23

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$7,366	$
Total Unreserved Funds:	$	$44,726	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$38,841	$
Total Unrestricted Net Assets:	$	$110,472	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 10:	$	$235,332	$
Per Capita Debt:	$	$49	$
General Obligation Debt over EAV:	0.00%	0.13%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 10:	$	$37,218	$
Per Capita Beginning Retained Earnings for FY 10:	$	$5	$
Revenue Collected During FY 10:	$	$15,523	$
Expenditures During FY 10:	$	$17,494	$
Per Capita Revenue:	$	$2	$
Per Capita Expenditures:	$	$2	$
Operating Income (loss):	$	-$1,970	$
Ratio of Retained Earnings to Expenditures:	0.00%	17.41%	0.00%
Ending Retained Earnings for FY 10:	$	$38,126	$
Per Capita Ending Retained Earnings:	$	$5	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Le Roy Park District

Unit Code: 064/010/12 **County:** MCLEAN

Fiscal Year End:	4/30/2010
Accounting Method:	Cash With Assets
Appropriation or Budget:	$187,200
Equalized Assessed Valuation:	$87,299,127
Population:	5,000
Employees:	
Full Time:	
Part Time:	9
Salaries Paid:	$25,632

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 10:	**$109,801**	$147,114	$58,848
Per Capita Beginning Fund Balance:	**$22**	$49	$20
Revenue Collected During FY 10:	**$120,651**	$226,827	$124,373
Expenditures During FY 10:	**$166,518**	$228,074	$113,531
Per Capita Revenue:	**$24**	$65	$41
Per Capita Expenditures:	**$33**	$65	$41
Revenues over (under) Expenditures:	**-$45,867**	-$1,247	$1,463
Ratio of Fund Balance to Expenditures:	**38.39%**	100.90%	58.78%
Ending Fund Balance for FY 10:	**$63,934**	$150,495	$52,391
Per Capita Ending Fund Balance:	**$13**	$49	$23

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$7,366	$
Total Unreserved Funds:	**$**	$44,726	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$38,841	$
Total Unrestricted Net Assets:	**$63,934**	$110,472	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 10:	$	$235,332	$
Per Capita Debt:	$	$49	$
General Obligation Debt over EAV:	0.00%	0.13%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 10:	$	$37,218	$
Per Capita Beginning Retained Earnings for FY 10:	$	$5	$
Revenue Collected During FY 10:	$	$15,523	$
Expenditures During FY 10:	$	$17,494	$
Per Capita Revenue:	$	$2	$
Per Capita Expenditures:	$	$2	$
Operating Income (loss):	$	-$1,970	$
Ratio of Retained Earnings to Expenditures:	0.00%	17.41%	0.00%
Ending Retained Earnings for FY 10:	$	$38,126	$
Per Capita Ending Retained Earnings:	$	$5	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Lemont Park District

Unit Code: 016/405/12 **County:** COOK

Fiscal Year End:	4/30/2010
Accounting Method:	Modified Accrual
Appropriation or Budget:	$15,240,000
Equalized Assessed Valuation:	$1,043,362,499
Population:	16,176
Employees:	
Full Time:	18
Part Time:	55
Salaries Paid:	$1,441,012

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 10:	**$3,022,362**	$2,370,615	$1,303,334
Per Capita Beginning Fund Balance:	**$187**	$85	$56
Revenue Collected During FY 10:	**$3,465,580**	$5,820,140	$3,270,047
Expenditures During FY 10:	**$3,160,893**	$5,475,690	$3,352,340
Per Capita Revenue:	**$214**	$228	$153
Per Capita Expenditures:	**$195**	$214	$143
Revenues over (under) Expenditures:	**$304,687**	$344,449	$179,967
Ratio of Fund Balance to Expenditures:	**109.21%**	52.63%	42.86%
Ending Fund Balance for FY 10:	**$3,452,049**	$2,584,068	$1,366,303
Per Capita Ending Fund Balance:	**$213**	$95	$61

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$	$
Total Unreserved Funds:	**$**	$5,919	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$1,237,268	$258,534
Total Unrestricted Net Assets:	**$7,890,739**	$3,548,742	$1,921,720

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 10:	**$16,195,000**	$9,816,391	$5,588,134
Per Capita Debt:	**$1,001**	$344	$222
General Obligation Debt over EAV:	**1.55%**	0.56%	0.38%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 10:	**$**	$1,713,185	$
Per Capita Beginning Retained Earnings for FY 10:	**$**	$47	$
Revenue Collected During FY 10:	**$**	$696,469	$
Expenditures During FY 10:	**$**	$741,919	$
Per Capita Revenue:	**$**	$22	$
Per Capita Expenditures:	**$**	$24	$
Operating Income (loss):	**$**	-$45,450	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	74.74%	0.00%
Ending Retained Earnings for FY 10:	**$**	$1,698,370	$
Per Capita Ending Retained Earnings:	**$**	$46	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Lena Park District

Unit Code: 089/020/12 **County:** STEPHENSON

Fiscal Year End:	4/30/2010
Accounting Method:	Cash With Assets
Appropriation or Budget:	$1,154,209
Equalized Assessed Valuation:	$80,301,934
Population:	5,021
Employees:	
Full Time:	
Part Time:	82
Salaries Paid:	$174,652

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 10:	**$77,039**	$147,114	$58,848
Per Capita Beginning Fund Balance:	**$15**	$49	$20
Revenue Collected During FY 10:	**$331,890**	$226,827	$124,373
Expenditures During FY 10:	**$356,913**	$228,074	$113,531
Per Capita Revenue:	**$66**	$65	$41
Per Capita Expenditures:	**$71**	$65	$41
Revenues over (under) Expenditures:	**-$25,023**	-$1,247	$1,463
Ratio of Fund Balance to Expenditures:	**48.98%**	100.90%	58.78%
Ending Fund Balance for FY 10:	**$174,820**	$150,495	$52,391
Per Capita Ending Fund Balance:	**$35**	$49	$23

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$7,366	$
Total Unreserved Funds:	**$**	$44,726	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$38,841	$
Total Unrestricted Net Assets:	**$174,820**	$110,472	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 10:	**$1,004,815**	$235,332	$
Per Capita Debt:	**$200**	$49	$
General Obligation Debt over EAV:	**0.31%**	0.13%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 10:	**$**	$37,218	$
Per Capita Beginning Retained Earnings for FY 10:	**$**	$5	$
Revenue Collected During FY 10:	**$**	$15,523	$
Expenditures During FY 10:	**$**	$17,494	$
Per Capita Revenue:	**$**	$2	$
Per Capita Expenditures:	**$**	$2	$
Operating Income (loss):	**$**	-$1,970	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	17.41%	0.00%
Ending Retained Earnings for FY 10:	**$**	$38,126	$
Per Capita Ending Retained Earnings:	**$**	$5	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Lexington Park District

Unit Code: 064/020/12 **County:** MCLEAN

Fiscal Year End:	3/31/2010
Accounting Method:	Cash
Appropriation or Budget:	$116,571
Equalized Assessed Valuation:	$61,756,198
Population:	3,000
Employees:	
Full Time:	
Part Time:	24
Salaries Paid:	$58,415

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 10:	$28,492	$147,114	$58,848
Per Capita Beginning Fund Balance:	$9	$49	$20
Revenue Collected During FY 10:	$230,816	$226,827	$124,373
Expenditures During FY 10:	$244,633	$228,074	$113,531
Per Capita Revenue:	$77	$65	$41
Per Capita Expenditures:	$82	$65	$41
Revenues over (under) Expenditures:	-$13,817	-$1,247	$1,463
Ratio of Fund Balance to Expenditures:	6.00%	100.90%	58.78%
Ending Fund Balance for FY 10:	$14,675	$150,495	$52,391
Per Capita Ending Fund Balance:	$5	$49	$23

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$7,366	$
Total Unreserved Funds:	$14,675	$44,726	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$38,841	$
Total Unrestricted Net Assets:	$	$110,472	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 10:	$	$235,332	$
Per Capita Debt:	$	$49	$
General Obligation Debt over EAV:	0.00%	0.13%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 10:	$	$37,218	$
Per Capita Beginning Retained Earnings for FY 10:	$	$5	$
Revenue Collected During FY 10:	$	$15,523	$
Expenditures During FY 10:	$	$17,494	$
Per Capita Revenue:	$	$2	$
Per Capita Expenditures:	$	$2	$
Operating Income (loss):	$	-$1,970	$
Ratio of Retained Earnings to Expenditures:	0.00%	17.41%	0.00%
Ending Retained Earnings for FY 10:	$	$38,126	$
Per Capita Ending Retained Earnings:	$	$5	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Limestone Park District

Unit Code: 046/020/12 **County:** KANKAKEE

Fiscal Year End:	5/31/2010
Accounting Method:	Modified Accrual
Appropriation or Budget:	$160,850
Equalized Assessed Valuation:	$121,520,292
Population:	4,000
Employees:	
Full Time:	
Part Time:	20
Salaries Paid:	$39,462

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 10:	**$92,822**	$147,114	$58,848
Per Capita Beginning Fund Balance:	**$23**	$49	$20
Revenue Collected During FY 10:	**$156,599**	$226,827	$124,373
Expenditures During FY 10:	**$144,491**	$228,074	$113,531
Per Capita Revenue:	**$39**	$65	$41
Per Capita Expenditures:	**$36**	$65	$41
Revenues over (under) Expenditures:	**$12,108**	-$1,247	$1,463
Ratio of Fund Balance to Expenditures:	**72.62%**	100.90%	58.78%
Ending Fund Balance for FY 10:	**$104,930**	$150,495	$52,391
Per Capita Ending Fund Balance:	**$26**	$49	$23

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$7,366	$
Total Unreserved Funds:	**$**	$44,726	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$38,841	$
Total Unrestricted Net Assets:	**-$628,211**	$110,472	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 10:	**$16,532**	$235,332	$
Per Capita Debt:	**$4**	$49	$
General Obligation Debt over EAV:	**0.00%**	0.13%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 10:	**$**	$37,218	$
Per Capita Beginning Retained Earnings for FY 10:	**$**	$5	$
Revenue Collected During FY 10:	**$**	$15,523	$
Expenditures During FY 10:	**$**	$17,494	$
Per Capita Revenue:	**$**	$2	$
Per Capita Expenditures:	**$**	$2	$
Operating Income (loss):	**$**	-$1,970	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	17.41%	0.00%
Ending Retained Earnings for FY 10:	**$**	$38,126	$
Per Capita Ending Retained Earnings:	**$**	$5	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Lincoln Park District

Unit Code: 054/020/12 **County:** LOGAN

Fiscal Year End:	12/31/2010
Accounting Method:	Cash With Assets
Appropriation or Budget:	$1,091,090
Equalized Assessed Valuation:	$146,769,355
Population:	15,100
Employees:	
Full Time:	7
Part Time:	15
Salaries Paid:	$405,955

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 10:	**$390,300**	$2,370,615	$1,303,334
Per Capita Beginning Fund Balance:	**$26**	$85	$56
Revenue Collected During FY 10:	**$868,654**	$5,820,140	$3,270,047
Expenditures During FY 10:	**$836,586**	$5,475,690	$3,352,340
Per Capita Revenue:	**$58**	$228	$153
Per Capita Expenditures:	**$55**	$214	$143
Revenues over (under) Expenditures:	**$32,068**	$344,449	$179,967
Ratio of Fund Balance to Expenditures:	**50.72%**	52.63%	42.86%
Ending Fund Balance for FY 10:	**$424,338**	$2,584,068	$1,366,303
Per Capita Ending Fund Balance:	**$28**	$95	$61

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$	$
Total Unreserved Funds:	**$**	$5,919	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$49,235**	$1,237,268	$258,534
Total Unrestricted Net Assets:	**$1,509,813**	$3,548,742	$1,921,720

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 10:	**$1,120,000**	$9,816,391	$5,588,134
Per Capita Debt:	**$74**	$344	$222
General Obligation Debt over EAV:	**0.76%**	0.56%	0.38%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 10:	**$**	$1,713,185	$
Per Capita Beginning Retained Earnings for FY 10:	**$**	$47	$
Revenue Collected During FY 10:	**$**	$696,469	$
Expenditures During FY 10:	**$**	$741,919	$
Per Capita Revenue:	**$**	$22	$
Per Capita Expenditures:	**$**	$24	$
Operating Income (loss):	**$**	-$45,450	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	74.74%	0.00%
Ending Retained Earnings for FY 10:	**$**	$1,698,370	$
Per Capita Ending Retained Earnings:	**$**	$46	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Lindenhurst Park District

Unit Code: 049/085/12 **County:** LAKE

Fiscal Year End:	4/30/2010
Accounting Method:	Cash With Assets
Appropriation or Budget:	$3,282,591
Equalized Assessed Valuation:	$420,324,005
Population:	14,639
Employees:	
Full Time:	7
Part Time:	7
Salaries Paid:	$688,643

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 10:	**$196,598**	$2,370,615	$1,303,334
Per Capita Beginning Fund Balance:	**$13**	$85	$56
Revenue Collected During FY 10:	**$2,002,984**	$5,820,140	$3,270,047
Expenditures During FY 10:	**$1,919,003**	$5,475,690	$3,352,340
Per Capita Revenue:	**$137**	$228	$153
Per Capita Expenditures:	**$131**	$214	$143
Revenues over (under) Expenditures:	**$83,981**	$344,449	$179,967
Ratio of Fund Balance to Expenditures:	**14.62%**	52.63%	42.86%
Ending Fund Balance for FY 10:	**$280,579**	$2,584,068	$1,366,303
Per Capita Ending Fund Balance:	**$19**	$95	$61

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$	$
Total Unreserved Funds:	**$**	$5,919	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$1,237,268	$258,534
Total Unrestricted Net Assets:	**$392,359**	$3,548,742	$1,921,720

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 10:	**$4,831,000**	$9,816,391	$5,588,134
Per Capita Debt:	**$330**	$344	$222
General Obligation Debt over EAV:	**0.00%**	0.56%	0.38%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 10:	**$**	$1,713,185	$
Per Capita Beginning Retained Earnings for FY 10:	**$**	$47	$
Revenue Collected During FY 10:	**$**	$696,469	$
Expenditures During FY 10:	**$**	$741,919	$
Per Capita Revenue:	**$**	$22	$
Per Capita Expenditures:	**$**	$24	$
Operating Income (loss):	**$**	-$45,450	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	74.74%	0.00%
Ending Retained Earnings for FY 10:	**$**	$1,698,370	$
Per Capita Ending Retained Earnings:	**$**	$46	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Lisle Park District

Unit Code: 022/130/12 **County:** DUPAGE

Fiscal Year End:	12/31/2010
Accounting Method:	Modified Accrual
Appropriation or Budget:	$11,348,856
Equalized Assessed Valuation:	$1,272,955,260
Population:	33,000
Employees:	
Full Time:	39
Part Time:	314
Salaries Paid:	$3,076,836

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 10:	**$2,503,426**	$2,370,615	$1,303,334
Per Capita Beginning Fund Balance:	**$76**	$85	$56
Revenue Collected During FY 10:	**$5,598,995**	$5,820,140	$3,270,047
Expenditures During FY 10:	**$5,215,382**	$5,475,690	$3,352,340
Per Capita Revenue:	**$170**	$228	$153
Per Capita Expenditures:	**$158**	$214	$143
Revenues over (under) Expenditures:	**$383,613**	$344,449	$179,967
Ratio of Fund Balance to Expenditures:	**53.98%**	52.63%	42.86%
Ending Fund Balance for FY 10:	**$2,815,146**	$2,584,068	$1,366,303
Per Capita Ending Fund Balance:	**$85**	$95	$61

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$	$
Total Unreserved Funds:	**$**	$5,919	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$5,804,156**	$1,237,268	$258,534
Total Unrestricted Net Assets:	**-$1,629,672**	$3,548,742	$1,921,720

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 10:	**$16,507,159**	$9,816,391	$5,588,134
Per Capita Debt:	**$500**	$344	$222
General Obligation Debt over EAV:	**1.11%**	0.56%	0.38%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 10:	**$2,780,016**	$1,713,185	$
Per Capita Beginning Retained Earnings for FY 10:	**$84**	$47	$
Revenue Collected During FY 10:	**$1,721,941**	$696,469	$
Expenditures During FY 10:	**$2,017,489**	$741,919	$
Per Capita Revenue:	**$52**	$22	$
Per Capita Expenditures:	**$61**	$24	$
Operating Income (loss):	**-$295,548**	-$45,450	$
Ratio of Retained Earnings to Expenditures:	**135.48%**	74.74%	0.00%
Ending Retained Earnings for FY 10:	**$2,733,370**	$1,698,370	$
Per Capita Ending Retained Earnings:	**$83**	$46	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Litchfield Park District

Unit Code: 068/010/12 **County:** MONTGOME

Fiscal Year End:	4/30/2010
Accounting Method:	Cash With Assets
Appropriation or Budget:	$503,089
Equalized Assessed Valuation:	$79,929,260
Population:	6,815
Employees:	
Full Time:	3
Part Time:	2
Salaries Paid:	$139,801

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 10:	**$51,101**	$147,114	$58,848
Per Capita Beginning Fund Balance:	**$7**	$49	$20
Revenue Collected During FY 10:	**$301,915**	$226,827	$124,373
Expenditures During FY 10:	**$295,608**	$228,074	$113,531
Per Capita Revenue:	**$44**	$65	$41
Per Capita Expenditures:	**$43**	$65	$41
Revenues over (under) Expenditures:	**$6,307**	-$1,247	$1,463
Ratio of Fund Balance to Expenditures:	**19.91%**	100.90%	58.78%
Ending Fund Balance for FY 10:	**$58,866**	$150,495	$52,391
Per Capita Ending Fund Balance:	**$9**	$49	$23

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$7,366	$
Total Unreserved Funds:	**$**	$44,726	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$43,211**	$38,841	$
Total Unrestricted Net Assets:	**$58,866**	$110,472	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 10:	**$125,000**	$235,332	$
Per Capita Debt:	**$18**	$49	$
General Obligation Debt over EAV:	**0.16%**	0.13%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 10:	**$**	$37,218	$
Per Capita Beginning Retained Earnings for FY 10:	**$**	$5	$
Revenue Collected During FY 10:	**$**	$15,523	$
Expenditures During FY 10:	**$**	$17,494	$
Per Capita Revenue:	**$**	$2	$
Per Capita Expenditures:	**$**	$2	$
Operating Income (loss):	**$**	-$1,970	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	17.41%	0.00%
Ending Retained Earnings for FY 10:	**$**	$38,126	$
Per Capita Ending Retained Earnings:	**$**	$5	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Lockport Park District

Unit Code: 099/050/12 **County:** WILL

Fiscal Year End:	12/31/2010
Accounting Method:	Modified Accrual
Appropriation or Budget:	$20,273,810
Equalized Assessed Valuation:	$1,793,853,940
Population:	65,000
Employees:	
Full Time:	36
Part Time:	358
Salaries Paid:	$3,740,553

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 10:	**$2,612,797**	$2,370,615	$1,303,334
Per Capita Beginning Fund Balance:	**$40**	$85	$56
Revenue Collected During FY 10:	**$7,741,147**	$5,820,140	$3,270,047
Expenditures During FY 10:	**$6,600,907**	$5,475,690	$3,352,340
Per Capita Revenue:	**$119**	$228	$153
Per Capita Expenditures:	**$102**	$214	$143
Revenues over (under) Expenditures:	**$1,140,240**	$344,449	$179,967
Ratio of Fund Balance to Expenditures:	**48.83%**	52.63%	42.86%
Ending Fund Balance for FY 10:	**$3,223,227**	$2,584,068	$1,366,303
Per Capita Ending Fund Balance:	**$50**	$95	$61

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$	$
Total Unreserved Funds:	**$**	$5,919	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$4,223,149**	$1,237,268	$258,534
Total Unrestricted Net Assets:	**$7,006,876**	$3,548,742	$1,921,720

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 10:	**$11,534,458**	$9,816,391	$5,588,134
Per Capita Debt:	**$177**	$344	$222
General Obligation Debt over EAV:	**0.64%**	0.56%	0.38%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 10:	**$9,219,458**	$1,713,185	$
Per Capita Beginning Retained Earnings for FY 10:	**$142**	$47	$
Revenue Collected During FY 10:	**$3,549,576**	$696,469	$
Expenditures During FY 10:	**$3,798,136**	$741,919	$
Per Capita Revenue:	**$55**	$22	$
Per Capita Expenditures:	**$58**	$24	$
Operating Income (loss):	**-$248,560**	-$45,450	$
Ratio of Retained Earnings to Expenditures:	**236.13%**	74.74%	0.00%
Ending Retained Earnings for FY 10:	**$8,968,516**	$1,698,370	$
Per Capita Ending Retained Earnings:	**$138**	$46	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Lombard Park District

Unit Code: 022/140/12 **County:** DUPAGE

Fiscal Year End:	12/31/2010
Accounting Method:	Modified Accrual
Appropriation or Budget:	$9,973,341
Equalized Assessed Valuation:	$1,556,652,717
Population:	43,894
Employees:	
Full Time:	32
Part Time:	
Salaries Paid:	$1,818,366

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 10:	**$1,089,242**	$2,370,615	$1,303,334
Per Capita Beginning Fund Balance:	**$25**	$85	$56
Revenue Collected During FY 10:	**$6,194,576**	$5,820,140	$3,270,047
Expenditures During FY 10:	**$5,332,153**	$5,475,690	$3,352,340
Per Capita Revenue:	**$141**	$228	$153
Per Capita Expenditures:	**$121**	$214	$143
Revenues over (under) Expenditures:	**$862,423**	$344,449	$179,967
Ratio of Fund Balance to Expenditures:	**26.88%**	52.63%	42.86%
Ending Fund Balance for FY 10:	**$1,433,465**	$2,584,068	$1,366,303
Per Capita Ending Fund Balance:	**$33**	$95	$61

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$	$
Total Unreserved Funds:	**$**	$5,919	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$1,213,465**	$1,237,268	$258,534
Total Unrestricted Net Assets:	**$1,404,920**	$3,548,742	$1,921,720

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 10:	**$10,377,095**	$9,816,391	$5,588,134
Per Capita Debt:	**$236**	$344	$222
General Obligation Debt over EAV:	**0.64%**	0.56%	0.38%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 10:	**$455,200**	$1,713,185	$
Per Capita Beginning Retained Earnings for FY 10:	**$10**	$47	$
Revenue Collected During FY 10:	**$216,729**	$696,469	$
Expenditures During FY 10:	**$431,190**	$741,919	$
Per Capita Revenue:	**$5**	$22	$
Per Capita Expenditures:	**$10**	$24	$
Operating Income (loss):	**-$214,461**	-$45,450	$
Ratio of Retained Earnings to Expenditures:	**57.70%**	74.74%	0.00%
Ending Retained Earnings for FY 10:	**$248,815**	$1,698,370	$
Per Capita Ending Retained Earnings:	**$6**	$46	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Long Grove Park District

Unit Code: 049/087/12 **County:** Lake

Fiscal Year End:	8/31/2010
Accounting Method:	Cash
Appropriation or Budget:	$229,350
Equalized Assessed Valuation:	$645,579,587
Population:	8,104
Employees:	
Full Time:	
Part Time:	11
Salaries Paid:	$40,423

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 10:	**$1,064,160**	$147,114	$58,848
Per Capita Beginning Fund Balance:	**$131**	$49	$20
Revenue Collected During FY 10:	**$463,069**	$226,827	$124,373
Expenditures During FY 10:	**$202,793**	$228,074	$113,531
Per Capita Revenue:	**$57**	$65	$41
Per Capita Expenditures:	**$25**	$65	$41
Revenues over (under) Expenditures:	**$260,276**	-$1,247	$1,463
Ratio of Fund Balance to Expenditures:	**653.10%**	100.90%	58.78%
Ending Fund Balance for FY 10:	**$1,324,436**	$150,495	$52,391
Per Capita Ending Fund Balance:	**$163**	$49	$23

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$747,761**	$7,366	$
Total Unreserved Funds:	**$576,675**	$44,726	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$38,841	$
Total Unrestricted Net Assets:	**$**	$110,472	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 10:	$	$235,332	$
Per Capita Debt:	$	$49	$
General Obligation Debt over EAV:	0.00%	0.13%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 10:	$	$37,218	$
Per Capita Beginning Retained Earnings for FY 10:	$	$5	$
Revenue Collected During FY 10:	$	$15,523	$
Expenditures During FY 10:	$	$17,494	$
Per Capita Revenue:	$	$2	$
Per Capita Expenditures:	$	$2	$
Operating Income (loss):	$	-$1,970	$
Ratio of Retained Earnings to Expenditures:	0.00%	17.41%	0.00%
Ending Retained Earnings for FY 10:	$	$38,126	$
Per Capita Ending Retained Earnings:	$	$5	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Macomb Park District

Unit Code: 062/020/12 **County:** MCDONOUG

Fiscal Year End:	12/31/2010
Accounting Method:	Cash
Appropriation or Budget:	$3,242,926
Equalized Assessed Valuation:	$165,383,144
Population:	20,000
Employees:	
Full Time:	12
Part Time:	80
Salaries Paid:	$528,295

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 10:	**$565,717**	$147,114	$58,848
Per Capita Beginning Fund Balance:	**$28**	$49	$20
Revenue Collected During FY 10:	**$848,732**	$226,827	$124,373
Expenditures During FY 10:	**$838,764**	$228,074	$113,531
Per Capita Revenue:	**$42**	$65	$41
Per Capita Expenditures:	**$42**	$65	$41
Revenues over (under) Expenditures:	**$9,968**	-$1,247	$1,463
Ratio of Fund Balance to Expenditures:	**68.63%**	100.90%	58.78%
Ending Fund Balance for FY 10:	**$575,685**	$150,495	$52,391
Per Capita Ending Fund Balance:	**$29**	$49	$23

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$7,366	$
Total Unreserved Funds:	**$**	$44,726	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$760,325**	$38,841	$
Total Unrestricted Net Assets:	**$575,685**	$110,472	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 10:	**$1,700,000**	$235,332	$
Per Capita Debt:	**$85**	$49	$
General Obligation Debt over EAV:	**1.03%**	0.13%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 10:	**$**	$37,218	$
Per Capita Beginning Retained Earnings for FY 10:	**$**	$5	$
Revenue Collected During FY 10:	**$**	$15,523	$
Expenditures During FY 10:	**$**	$17,494	$
Per Capita Revenue:	**$**	$2	$
Per Capita Expenditures:	**$**	$2	$
Operating Income (loss):	**$**	-$1,970	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	17.41%	0.00%
Ending Retained Earnings for FY 10:	**$**	$38,126	$
Per Capita Ending Retained Earnings:	**$**	$5	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Manhattan Park District

Unit Code: 099/055/12 **County:** WILL

Fiscal Year End:	4/30/2010
Accounting Method:	Modified Accrual
Appropriation or Budget:	$5,115,629
Equalized Assessed Valuation:	$285,980,773
Population:	6,000
Employees:	
Full Time:	4
Part Time:	18
Salaries Paid:	$346,860

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 10:	**$1,118,125**	$2,370,615	$1,303,334
Per Capita Beginning Fund Balance:	**$186**	$85	$56
Revenue Collected During FY 10:	**$957,484**	$5,820,140	$3,270,047
Expenditures During FY 10:	**$718,118**	$5,475,690	$3,352,340
Per Capita Revenue:	**$160**	$228	$153
Per Capita Expenditures:	**$120**	$214	$143
Revenues over (under) Expenditures:	**$239,366**	$344,449	$179,967
Ratio of Fund Balance to Expenditures:	**162.93%**	52.63%	42.86%
Ending Fund Balance for FY 10:	**$1,170,022**	$2,584,068	$1,366,303
Per Capita Ending Fund Balance:	**$195**	$95	$61

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$	$
Total Unreserved Funds:	**$**	$5,919	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$1,237,268	$258,534
Total Unrestricted Net Assets:	**$1,149,884**	$3,548,742	$1,921,720

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 10:	**$1,425,751**	$9,816,391	$5,588,134
Per Capita Debt:	**$238**	$344	$222
General Obligation Debt over EAV:	**0.49%**	0.56%	0.38%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 10:	**$68,586**	$1,713,185	$
Per Capita Beginning Retained Earnings for FY 10:	**$11**	$47	$
Revenue Collected During FY 10:	**$193,757**	$696,469	$
Expenditures During FY 10:	**$185,903**	$741,919	$
Per Capita Revenue:	**$32**	$22	$
Per Capita Expenditures:	**$31**	$24	$
Operating Income (loss):	**$7,854**	-$45,450	$
Ratio of Retained Earnings to Expenditures:	**40.74%**	74.74%	0.00%
Ending Retained Earnings for FY 10:	**$75,734**	$1,698,370	$
Per Capita Ending Retained Earnings:	**$13**	$46	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Marengo Park District

Unit Code: 063/040/12 **County:** MCHENRY

Fiscal Year End:	4/30/2010
Accounting Method:	Modified Accrual
Appropriation or Budget:	$1,581,397
Equalized Assessed Valuation:	$176,866,468
Population:	8,019
Employees:	
Full Time:	8
Part Time:	46
Salaries Paid:	$364,424

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 10:	**-$136,932**	$147,114	$58,848
Per Capita Beginning Fund Balance:	**-$17**	$49	$20
Revenue Collected During FY 10:	**$792,822**	$226,827	$124,373
Expenditures During FY 10:	**$830,855**	$228,074	$113,531
Per Capita Revenue:	**$99**	$65	$41
Per Capita Expenditures:	**$104**	$65	$41
Revenues over (under) Expenditures:	**-$38,033**	-$1,247	$1,463
Ratio of Fund Balance to Expenditures:	**-43.11%**	100.90%	58.78%
Ending Fund Balance for FY 10:	**-$358,218**	$150,495	$52,391
Per Capita Ending Fund Balance:	**-$45**	$49	$23

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$7,366	$
Total Unreserved Funds:	**$**	$44,726	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$38,841	$
Total Unrestricted Net Assets:	**$128,605**	$110,472	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 10:	**$2,438,266**	$235,332	$
Per Capita Debt:	**$304**	$49	$
General Obligation Debt over EAV:	**1.12%**	0.13%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 10:	**$**	$37,218	$
Per Capita Beginning Retained Earnings for FY 10:	**$**	$5	$
Revenue Collected During FY 10:	**$**	$15,523	$
Expenditures During FY 10:	**$**	$17,494	$
Per Capita Revenue:	**$**	$2	$
Per Capita Expenditures:	**$**	$2	$
Operating Income (loss):	**$**	-$1,970	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	17.41%	0.00%
Ending Retained Earnings for FY 10:	**$**	$38,126	$
Per Capita Ending Retained Earnings:	**$**	$5	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Marion Park District

Unit Code: 100/020/12 **County:** WILLIAMSON

Fiscal Year End:	6/30/2010
Accounting Method:	Modified Accrual
Appropriation or Budget:	$964,805
Equalized Assessed Valuation:	$304,465,966
Population:	17,200
Employees:	
Full Time:	6
Part Time:	40
Salaries Paid:	$291,714

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 10:	**-$277,085**	$147,114	$58,848
Per Capita Beginning Fund Balance:	**-$16**	$49	$20
Revenue Collected During FY 10:	**$808,662**	$226,827	$124,373
Expenditures During FY 10:	**$725,924**	$228,074	$113,531
Per Capita Revenue:	**$47**	$65	$41
Per Capita Expenditures:	**$42**	$65	$41
Revenues over (under) Expenditures:	**$82,738**	-$1,247	$1,463
Ratio of Fund Balance to Expenditures:	**-34.23%**	100.90%	58.78%
Ending Fund Balance for FY 10:	**-$248,478**	$150,495	$52,391
Per Capita Ending Fund Balance:	**-$14**	$49	$23

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$7,366	$
Total Unreserved Funds:	**-$248,478**	$44,726	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$38,841	$
Total Unrestricted Net Assets:	**$**	$110,472	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 10:	**$544,000**	$235,332	$
Per Capita Debt:	**$32**	$49	$
General Obligation Debt over EAV:	**0.18%**	0.13%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 10:	**$478,121**	$37,218	$
Per Capita Beginning Retained Earnings for FY 10:	**$28**	$5	$
Revenue Collected During FY 10:	**$69,880**	$15,523	$
Expenditures During FY 10:	**$165,744**	$17,494	$
Per Capita Revenue:	**$4**	$2	$
Per Capita Expenditures:	**$10**	$2	$
Operating Income (loss):	**-$95,864**	-$1,970	$
Ratio of Retained Earnings to Expenditures:	**263.29%**	17.41%	0.00%
Ending Retained Earnings for FY 10:	**$436,388**	$38,126	$
Per Capita Ending Retained Earnings:	**$25**	$5	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Marrowbone Twp Park District

Unit Code: 070/010/12 **County:** MOULTRIE

Fiscal Year End:	4/30/2010
Accounting Method:	Cash With Assets
Appropriation or Budget:	$121,300
Equalized Assessed Valuation:	$18,974,583
Population:	1,226
Employees:	
Full Time:	
Part Time:	4
Salaries Paid:	$14,943

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 10:	**$53,145**	$147,114	$58,848
Per Capita Beginning Fund Balance:	**$43**	$49	$20
Revenue Collected During FY 10:	**$64,817**	$226,827	$124,373
Expenditures During FY 10:	**$41,888**	$228,074	$113,531
Per Capita Revenue:	**$53**	$65	$41
Per Capita Expenditures:	**$34**	$65	$41
Revenues over (under) Expenditures:	**$22,929**	-$1,247	$1,463
Ratio of Fund Balance to Expenditures:	**181.61%**	100.90%	58.78%
Ending Fund Balance for FY 10:	**$76,074**	$150,495	$52,391
Per Capita Ending Fund Balance:	**$62**	$49	$23

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$7,366	$
Total Unreserved Funds:	**$76,075**	$44,726	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$38,841	$
Total Unrestricted Net Assets:	**$**	$110,472	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 10:	$	$235,332	$
Per Capita Debt:	$	$49	$
General Obligation Debt over EAV:	0.00%	0.13%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 10:	$	$37,218	$
Per Capita Beginning Retained Earnings for FY 10:	$	$5	$
Revenue Collected During FY 10:	$	$15,523	$
Expenditures During FY 10:	$	$17,494	$
Per Capita Revenue:	$	$2	$
Per Capita Expenditures:	$	$2	$
Operating Income (loss):	$	-$1,970	$
Ratio of Retained Earnings to Expenditures:	0.00%	17.41%	0.00%
Ending Retained Earnings for FY 10:	$	$38,126	$
Per Capita Ending Retained Earnings:	$	$5	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Mason City Park District

Unit Code: 060/010/12 **County:** MASON

Fiscal Year End:	3/31/2010
Accounting Method:	Cash
Appropriation or Budget:	$197,350
Equalized Assessed Valuation:	$27,033,860
Population:	2,900
Employees:	
Full Time:	
Part Time:	29
Salaries Paid:	$34,689

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 10:	**$38,299**	$147,114	$58,848
Per Capita Beginning Fund Balance:	**$13**	$49	$20
Revenue Collected During FY 10:	**$119,397**	$226,827	$124,373
Expenditures During FY 10:	**$105,671**	$228,074	$113,531
Per Capita Revenue:	**$41**	$65	$41
Per Capita Expenditures:	**$36**	$65	$41
Revenues over (under) Expenditures:	**$13,726**	-$1,247	$1,463
Ratio of Fund Balance to Expenditures:	**49.23%**	100.90%	58.78%
Ending Fund Balance for FY 10:	**$52,025**	$150,495	$52,391
Per Capita Ending Fund Balance:	**$18**	$49	$23

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$7,366	$
Total Unreserved Funds:	**$38,299**	$44,726	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$38,841	$
Total Unrestricted Net Assets:	**$**	$110,472	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 10:	$	$235,332	$
Per Capita Debt:	$	$49	$
General Obligation Debt over EAV:	0.00%	0.13%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 10:	$	$37,218	$
Per Capita Beginning Retained Earnings for FY 10:	$	$5	$
Revenue Collected During FY 10:	$	$15,523	$
Expenditures During FY 10:	$	$17,494	$
Per Capita Revenue:	$	$2	$
Per Capita Expenditures:	$	$2	$
Operating Income (loss):	$	-$1,970	$
Ratio of Retained Earnings to Expenditures:	0.00%	17.41%	0.00%
Ending Retained Earnings for FY 10:	$	$38,126	$
Per Capita Ending Retained Earnings:	$	$5	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Mattoon Park District

Unit Code: 015/030/12 **County:** COLES

Fiscal Year End:	3/31/2010
Accounting Method:	Modified Accrual
Appropriation or Budget:	$444,377
Equalized Assessed Valuation:	$151,958,874
Population:	16,560
Employees:	
Full Time:	1
Part Time:	3
Salaries Paid:	$140,369

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 10:	**$301,158**	$147,114	$58,848
Per Capita Beginning Fund Balance:	**$18**	$49	$20
Revenue Collected During FY 10:	**$402,557**	$226,827	$124,373
Expenditures During FY 10:	**$334,873**	$228,074	$113,531
Per Capita Revenue:	**$24**	$65	$41
Per Capita Expenditures:	**$20**	$65	$41
Revenues over (under) Expenditures:	**$67,684**	-$1,247	$1,463
Ratio of Fund Balance to Expenditures:	**110.14%**	100.90%	58.78%
Ending Fund Balance for FY 10:	**$368,842**	$150,495	$52,391
Per Capita Ending Fund Balance:	**$22**	$49	$23

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$7,366	$
Total Unreserved Funds:	**$**	$44,726	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$94,657**	$38,841	$
Total Unrestricted Net Assets:	**$313,491**	$110,472	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 10:	**$289,000**	$235,332	$
Per Capita Debt:	**$17**	$49	$
General Obligation Debt over EAV:	**0.19%**	0.13%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 10:	**$**	$37,218	$
Per Capita Beginning Retained Earnings for FY 10:	**$**	$5	$
Revenue Collected During FY 10:	**$**	$15,523	$
Expenditures During FY 10:	**$**	$17,494	$
Per Capita Revenue:	**$**	$2	$
Per Capita Expenditures:	**$**	$2	$
Operating Income (loss):	**$**	-$1,970	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	17.41%	0.00%
Ending Retained Earnings for FY 10:	**$**	$38,126	$
Per Capita Ending Retained Earnings:	**$**	$5	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Mc Cook Park District

Unit Code: 016/430/12 **County:** COOK

Fiscal Year End:	4/30/2010
Accounting Method:	Cash With Assets
Appropriation or Budget:	$1,264,644
Equalized Assessed Valuation:	$151,197,629
Population:	300
Employees:	
Full Time:	2
Part Time:	11
Salaries Paid:	$202,775

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 10:	**$123,677**	$147,114	$58,848
Per Capita Beginning Fund Balance:	**$412**	$49	$20
Revenue Collected During FY 10:	**$367,766**	$226,827	$124,373
Expenditures During FY 10:	**$415,133**	$228,074	$113,531
Per Capita Revenue:	**$1,226**	$65	$41
Per Capita Expenditures:	**$1,384**	$65	$41
Revenues over (under) Expenditures:	**-$47,367**	-$1,247	$1,463
Ratio of Fund Balance to Expenditures:	**18.38%**	100.90%	58.78%
Ending Fund Balance for FY 10:	**$76,310**	$150,495	$52,391
Per Capita Ending Fund Balance:	**$254**	$49	$23

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$7,366	$
Total Unreserved Funds:	**$**	$44,726	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$559,223**	$38,841	$
Total Unrestricted Net Assets:	**-$263,690**	$110,472	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 10:	**$570,000**	$235,332	$
Per Capita Debt:	**$1,900**	$49	$
General Obligation Debt over EAV:	**0.38%**	0.13%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 10:	**$**	$37,218	$
Per Capita Beginning Retained Earnings for FY 10:	**$**	$5	$
Revenue Collected During FY 10:	**$**	$15,523	$
Expenditures During FY 10:	**$**	$17,494	$
Per Capita Revenue:	**$**	$2	$
Per Capita Expenditures:	**$**	$2	$
Operating Income (loss):	**$**	-$1,970	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	17.41%	0.00%
Ending Retained Earnings for FY 10:	**$**	$38,126	$
Per Capita Ending Retained Earnings:	**$**	$5	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Medinah Park District

Unit Code: 022/150/12 **County:** DUPAGE

Fiscal Year End:	12/31/2010
Accounting Method:	Modified Accrual
Appropriation or Budget:	$1,962,850
Equalized Assessed Valuation:	$392,145,334
Population:	9,700
Employees:	
Full Time:	6
Part Time:	40
Salaries Paid:	$508,545

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 10:	**$476,130**	$2,370,615	$1,303,334
Per Capita Beginning Fund Balance:	**$49**	$85	$56
Revenue Collected During FY 10:	**$1,439,707**	$5,820,140	$3,270,047
Expenditures During FY 10:	**$1,378,980**	$5,475,690	$3,352,340
Per Capita Revenue:	**$148**	$228	$153
Per Capita Expenditures:	**$142**	$214	$143
Revenues over (under) Expenditures:	**$60,727**	$344,449	$179,967
Ratio of Fund Balance to Expenditures:	**38.93%**	52.63%	42.86%
Ending Fund Balance for FY 10:	**$536,857**	$2,584,068	$1,366,303
Per Capita Ending Fund Balance:	**$55**	$95	$61

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$	$
Total Unreserved Funds:	**$**	$5,919	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$1,237,268	$258,534
Total Unrestricted Net Assets:	**$536,857**	$3,548,742	$1,921,720

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 10:	**$700,000**	$9,816,391	$5,588,134
Per Capita Debt:	**$72**	$344	$222
General Obligation Debt over EAV:	**0.18%**	0.56%	0.38%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 10:	**$**	$1,713,185	$
Per Capita Beginning Retained Earnings for FY 10:	**$**	$47	$
Revenue Collected During FY 10:	**$**	$696,469	$
Expenditures During FY 10:	**$**	$741,919	$
Per Capita Revenue:	**$**	$22	$
Per Capita Expenditures:	**$**	$24	$
Operating Income (loss):	**$**	-$45,450	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	74.74%	0.00%
Ending Retained Earnings for FY 10:	**$**	$1,698,370	$
Per Capita Ending Retained Earnings:	**$**	$46	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Memorial Park District

Unit Code: 016/440/12 **County:** COOK

Fiscal Year End:	4/30/2010
Accounting Method:	Modified Accrual
Appropriation or Budget:	$5,953,170
Equalized Assessed Valuation:	$756,025,791
Population:	40,000
Employees:	
Full Time:	19
Part Time:	201
Salaries Paid:	$1,490,556

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 10:	**$684,880**	$2,370,615	$1,303,334
Per Capita Beginning Fund Balance:	**$17**	$85	$56
Revenue Collected During FY 10:	**$3,293,511**	$5,820,140	$3,270,047
Expenditures During FY 10:	**$3,590,284**	$5,475,690	$3,352,340
Per Capita Revenue:	**$82**	$228	$153
Per Capita Expenditures:	**$90**	$214	$143
Revenues over (under) Expenditures:	**-$296,773**	$344,449	$179,967
Ratio of Fund Balance to Expenditures:	**26.83%**	52.63%	42.86%
Ending Fund Balance for FY 10:	**$963,107**	$2,584,068	$1,366,303
Per Capita Ending Fund Balance:	**$24**	$95	$61

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$	$
Total Unreserved Funds:	**$**	$5,919	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$1,046,411**	$1,237,268	$258,534
Total Unrestricted Net Assets:	**-$833,761**	$3,548,742	$1,921,720

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 10:	**$4,763,000**	$9,816,391	$5,588,134
Per Capita Debt:	**$119**	$344	$222
General Obligation Debt over EAV:	**0.07%**	0.56%	0.38%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 10:	**$**	$1,713,185	$
Per Capita Beginning Retained Earnings for FY 10:	**$**	$47	$
Revenue Collected During FY 10:	**$**	$696,469	$
Expenditures During FY 10:	**$**	$741,919	$
Per Capita Revenue:	**$**	$22	$
Per Capita Expenditures:	**$**	$24	$
Operating Income (loss):	**$**	-$45,450	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	74.74%	0.00%
Ending Retained Earnings for FY 10:	**$**	$1,698,370	$
Per Capita Ending Retained Earnings:	**$**	$46	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Memorial Park District

Unit Code: 095/010/12 **County:** WASHINGTO

Fiscal Year End:	5/31/2010
Accounting Method:	Cash
Appropriation or Budget:	$696,161
Equalized Assessed Valuation:	$81,930,752
Population:	5,000
Employees:	
Full Time:	
Part Time:	35
Salaries Paid:	$60,734

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 10:	**$414,983**	$147,114	$58,848
Per Capita Beginning Fund Balance:	**$83**	$49	$20
Revenue Collected During FY 10:	**$265,402**	$226,827	$124,373
Expenditures During FY 10:	**$187,080**	$228,074	$113,531
Per Capita Revenue:	**$53**	$65	$41
Per Capita Expenditures:	**$37**	$65	$41
Revenues over (under) Expenditures:	**$78,322**	-$1,247	$1,463
Ratio of Fund Balance to Expenditures:	**263.69%**	100.90%	58.78%
Ending Fund Balance for FY 10:	**$493,305**	$150,495	$52,391
Per Capita Ending Fund Balance:	**$99**	$49	$23

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$7,366	$
Total Unreserved Funds:	**$**	$44,726	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$38,841	$
Total Unrestricted Net Assets:	**$493,305**	$110,472	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 10:	$	$235,332	$
Per Capita Debt:	$	$49	$
General Obligation Debt over EAV:	0.00%	0.13%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 10:	$	$37,218	$
Per Capita Beginning Retained Earnings for FY 10:	$	$5	$
Revenue Collected During FY 10:	$	$15,523	$
Expenditures During FY 10:	$	$17,494	$
Per Capita Revenue:	$	$2	$
Per Capita Expenditures:	$	$2	$
Operating Income (loss):	$	-$1,970	$
Ratio of Retained Earnings to Expenditures:	0.00%	17.41%	0.00%
Ending Retained Earnings for FY 10:	$	$38,126	$
Per Capita Ending Retained Earnings:	$	$5	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Metamora Park District

Unit Code: 102/015/12 **County:** WOODFORD

Fiscal Year End:	6/30/2010
Accounting Method:	Cash With Assets
Appropriation or Budget:	$399,670
Equalized Assessed Valuation:	$66,443,964
Population:	3,093
Employees:	
Full Time:	
Part Time:	32
Salaries Paid:	$37,695

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 10:	$145,403	$147,114	$58,848
Per Capita Beginning Fund Balance:	$47	$49	$20
Revenue Collected During FY 10:	$216,305	$226,827	$124,373
Expenditures During FY 10:	$148,725	$228,074	$113,531
Per Capita Revenue:	$70	$65	$41
Per Capita Expenditures:	$48	$65	$41
Revenues over (under) Expenditures:	$67,580	-$1,247	$1,463
Ratio of Fund Balance to Expenditures:	143.21%	100.90%	58.78%
Ending Fund Balance for FY 10:	$212,983	$150,495	$52,391
Per Capita Ending Fund Balance:	$69	$49	$23

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$21,613	$7,366	$
Total Unreserved Funds:	$191,370	$44,726	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$38,841	$
Total Unrestricted Net Assets:	$	$110,472	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 10:	**$221,000**	$235,332	$
Per Capita Debt:	**$71**	$49	$
General Obligation Debt over EAV:	**0.11%**	0.13%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 10:	**$**	$37,218	$
Per Capita Beginning Retained Earnings for FY 10:	**$**	$5	$
Revenue Collected During FY 10:	**$**	$15,523	$
Expenditures During FY 10:	**$**	$17,494	$
Per Capita Revenue:	**$**	$2	$
Per Capita Expenditures:	**$**	$2	$
Operating Income (loss):	**$**	-$1,970	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	17.41%	0.00%
Ending Retained Earnings for FY 10:	**$**	$38,126	$
Per Capita Ending Retained Earnings:	**$**	$5	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Midlothian Park District

Unit Code: 016/450/12 **County:** COOK

Fiscal Year End:	4/30/2010
Accounting Method:	Modified Accrual
Appropriation or Budget:	$1,355,151
Equalized Assessed Valuation:	$258,471,892
Population:	14,000
Employees:	
Full Time:	10
Part Time:	30
Salaries Paid:	$486,342

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 10:	**$1,340,421**	$2,370,615	$1,303,334
Per Capita Beginning Fund Balance:	**$96**	$85	$56
Revenue Collected During FY 10:	**$1,235,335**	$5,820,140	$3,270,047
Expenditures During FY 10:	**$1,083,340**	$5,475,690	$3,352,340
Per Capita Revenue:	**$88**	$228	$153
Per Capita Expenditures:	**$77**	$214	$143
Revenues over (under) Expenditures:	**$151,995**	$344,449	$179,967
Ratio of Fund Balance to Expenditures:	**138.04%**	52.63%	42.86%
Ending Fund Balance for FY 10:	**$1,495,412**	$2,584,068	$1,366,303
Per Capita Ending Fund Balance:	**$107**	$95	$61

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$	$
Total Unreserved Funds:	**$**	$5,919	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$1,237,268	$258,534
Total Unrestricted Net Assets:	**$2,120,618**	$3,548,742	$1,921,720

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 10:	**$373,000**	$9,816,391	$5,588,134
Per Capita Debt:	**$27**	$344	$222
General Obligation Debt over EAV:	**0.14%**	0.56%	0.38%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 10:	**$**	$1,713,185	$
Per Capita Beginning Retained Earnings for FY 10:	**$**	$47	$
Revenue Collected During FY 10:	**$**	$696,469	$
Expenditures During FY 10:	**$**	$741,919	$
Per Capita Revenue:	**$**	$22	$
Per Capita Expenditures:	**$**	$24	$
Operating Income (loss):	**$**	-$45,450	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	74.74%	0.00%
Ending Retained Earnings for FY 10:	**$**	$1,698,370	$
Per Capita Ending Retained Earnings:	**$**	$46	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Milford Township Park District

Unit Code: 038/020/12 **County:** Iroquois

Fiscal Year End:	8/31/2010
Accounting Method:	Cash
Appropriation or Budget:	$38,700
Equalized Assessed Valuation:	$15,617,584
Population:	1,700
Employees:	
Full Time:	
Part Time:	13
Salaries Paid:	$18,576

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 10:	**$14,921**	$147,114	$58,848
Per Capita Beginning Fund Balance:	**$9**	$49	$20
Revenue Collected During FY 10:	**$67,037**	$226,827	$124,373
Expenditures During FY 10:	**$72,747**	$228,074	$113,531
Per Capita Revenue:	**$39**	$65	$41
Per Capita Expenditures:	**$43**	$65	$41
Revenues over (under) Expenditures:	**-$5,710**	-$1,247	$1,463
Ratio of Fund Balance to Expenditures:	**12.66%**	100.90%	58.78%
Ending Fund Balance for FY 10:	**$9,211**	$150,495	$52,391
Per Capita Ending Fund Balance:	**$5**	$49	$23

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$9,211**	$7,366	$
Total Unreserved Funds:	**$**	$44,726	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$38,841	$
Total Unrestricted Net Assets:	**$**	$110,472	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 10:	$37,000	$235,332	$
Per Capita Debt:	$22	$49	$
General Obligation Debt over EAV:	0.00%	0.13%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 10:	$	$37,218	$
Per Capita Beginning Retained Earnings for FY 10:	$	$5	$
Revenue Collected During FY 10:	$	$15,523	$
Expenditures During FY 10:	$	$17,494	$
Per Capita Revenue:	$	$2	$
Per Capita Expenditures:	$	$2	$
Operating Income (loss):	$	-$1,970	$
Ratio of Retained Earnings to Expenditures:	0.00%	17.41%	0.00%
Ending Retained Earnings for FY 10:	$	$38,126	$
Per Capita Ending Retained Earnings:	$	$5	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Milledgeville Park District

Unit Code: 008/010/12 **County:** CARROLL

Fiscal Year End:	4/30/2010
Accounting Method:	Modified Accrual
Appropriation or Budget:	$135,900
Equalized Assessed Valuation:	$30,269,524
Population:	1,098
Employees:	
Full Time:	1
Part Time:	15
Salaries Paid:	$54,996

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 10:	$7,433	$147,114	$58,848
Per Capita Beginning Fund Balance:	$7	$49	$20
Revenue Collected During FY 10:	$104,503	$226,827	$124,373
Expenditures During FY 10:	$108,636	$228,074	$113,531
Per Capita Revenue:	$95	$65	$41
Per Capita Expenditures:	$99	$65	$41
Revenues over (under) Expenditures:	-$4,133	-$1,247	$1,463
Ratio of Fund Balance to Expenditures:	3.04%	100.90%	58.78%
Ending Fund Balance for FY 10:	$3,300	$150,495	$52,391
Per Capita Ending Fund Balance:	$3	$49	$23

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$7,366	$
Total Unreserved Funds:	$	$44,726	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$22,353	$38,841	$
Total Unrestricted Net Assets:	-$12,720	$110,472	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 10:	**$13,796**	$235,332	$
Per Capita Debt:	**$13**	$49	$
General Obligation Debt over EAV:	**0.00%**	0.13%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 10:	**$**	$37,218	$
Per Capita Beginning Retained Earnings for FY 10:	**$**	$5	$
Revenue Collected During FY 10:	**$**	$15,523	$
Expenditures During FY 10:	**$**	$17,494	$
Per Capita Revenue:	**$**	$2	$
Per Capita Expenditures:	**$**	$2	$
Operating Income (loss):	**$**	-$1,970	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	17.41%	0.00%
Ending Retained Earnings for FY 10:	**$**	$38,126	$
Per Capita Ending Retained Earnings:	**$**	$5	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Mokena Park District

Unit Code: 099/060/12 **County:** WILL

Fiscal Year End:	6/30/2010
Accounting Method:	Cash With Assets
Appropriation or Budget:	$6,870,673
Equalized Assessed Valuation:	$1,034,193,005
Population:	22,000
Employees:	
Full Time:	16
Part Time:	132
Salaries Paid:	$1,078,538

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 10:	**$3,217,216**	$2,370,615	$1,303,334
Per Capita Beginning Fund Balance:	**$146**	$85	$56
Revenue Collected During FY 10:	**$2,404,603**	$5,820,140	$3,270,047
Expenditures During FY 10:	**$2,224,357**	$5,475,690	$3,352,340
Per Capita Revenue:	**$109**	$228	$153
Per Capita Expenditures:	**$101**	$214	$143
Revenues over (under) Expenditures:	**$180,246**	$344,449	$179,967
Ratio of Fund Balance to Expenditures:	**152.74%**	52.63%	42.86%
Ending Fund Balance for FY 10:	**$3,397,462**	$2,584,068	$1,366,303
Per Capita Ending Fund Balance:	**$154**	$95	$61

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$	$
Total Unreserved Funds:	**$**	$5,919	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$1,237,268	$258,534
Total Unrestricted Net Assets:	**$4,208,368**	$3,548,742	$1,921,720

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 10:	**$4,481,628**	$9,816,391	$5,588,134
Per Capita Debt:	**$204**	$344	$222
General Obligation Debt over EAV:	**0.27%**	0.56%	0.38%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 10:	**$5,788,639**	$1,713,185	$
Per Capita Beginning Retained Earnings for FY 10:	**$263**	$47	$
Revenue Collected During FY 10:	**$800,786**	$696,469	$
Expenditures During FY 10:	**$881,005**	$741,919	$
Per Capita Revenue:	**$36**	$22	$
Per Capita Expenditures:	**$40**	$24	$
Operating Income (loss):	**-$80,219**	-$45,450	$
Ratio of Retained Earnings to Expenditures:	**622.02%**	74.74%	0.00%
Ending Retained Earnings for FY 10:	**$5,480,067**	$1,698,370	$
Per Capita Ending Retained Earnings:	**$249**	$46	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Momence Park District

Unit Code: 046/030/12 **County:** KANKAKEE

Fiscal Year End:	4/30/2010
Accounting Method:	Cash With Assets
Appropriation or Budget:	$299,435
Equalized Assessed Valuation:	$71,751,383
Population:	3,300
Employees:	
Full Time:	1
Part Time:	3
Salaries Paid:	$55,737

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 10:	**$37,586**	$147,114	$58,848
Per Capita Beginning Fund Balance:	**$11**	$49	$20
Revenue Collected During FY 10:	**$131,233**	$226,827	$124,373
Expenditures During FY 10:	**$133,925**	$228,074	$113,531
Per Capita Revenue:	**$40**	$65	$41
Per Capita Expenditures:	**$41**	$65	$41
Revenues over (under) Expenditures:	**-$2,692**	-$1,247	$1,463
Ratio of Fund Balance to Expenditures:	**-0.35%**	100.90%	58.78%
Ending Fund Balance for FY 10:	**-$466**	$150,495	$52,391
Per Capita Ending Fund Balance:	**$**	$49	$23

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$7,366	$
Total Unreserved Funds:	**-$466**	$44,726	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$38,841	$
Total Unrestricted Net Assets:	**$**	$110,472	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 10:	**$117,000**	$235,332	$
Per Capita Debt:	**$35**	$49	$
General Obligation Debt over EAV:	**0.16%**	0.13%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 10:	**$**	$37,218	$
Per Capita Beginning Retained Earnings for FY 10:	**$**	$5	$
Revenue Collected During FY 10:	**$**	$15,523	$
Expenditures During FY 10:	**$**	$17,494	$
Per Capita Revenue:	**$**	$2	$
Per Capita Expenditures:	**$**	$2	$
Operating Income (loss):	**$**	-$1,970	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	17.41%	0.00%
Ending Retained Earnings for FY 10:	**$**	$38,126	$
Per Capita Ending Retained Earnings:	**$**	$5	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Monmouth Park District

Unit Code: 094/010/12 **County:** WARREN

Fiscal Year End:	12/31/2010
Accounting Method:	Cash With Assets
Appropriation or Budget:	$1,019,654
Equalized Assessed Valuation:	$64,197,331
Population:	10,799
Employees:	
Full Time:	8
Part Time:	38
Salaries Paid:	$312,111

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 10:	**$548,630**	$147,114	$58,848
Per Capita Beginning Fund Balance:	**$51**	$49	$20
Revenue Collected During FY 10:	**$418,400**	$226,827	$124,373
Expenditures During FY 10:	**$463,583**	$228,074	$113,531
Per Capita Revenue:	**$39**	$65	$41
Per Capita Expenditures:	**$43**	$65	$41
Revenues over (under) Expenditures:	**-$45,183**	-$1,247	$1,463
Ratio of Fund Balance to Expenditures:	**108.60%**	100.90%	58.78%
Ending Fund Balance for FY 10:	**$503,447**	$150,495	$52,391
Per Capita Ending Fund Balance:	**$47**	$49	$23

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$7,366	$
Total Unreserved Funds:	**$**	$44,726	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$428,570**	$38,841	$
Total Unrestricted Net Assets:	**$75,019**	$110,472	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 10:	**$302,300**	$235,332	$
Per Capita Debt:	**$28**	$49	$
General Obligation Debt over EAV:	**0.40%**	0.13%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 10:	**$130,210**	$37,218	$
Per Capita Beginning Retained Earnings for FY 10:	**$12**	$5	$
Revenue Collected During FY 10:	**$423,247**	$15,523	$
Expenditures During FY 10:	**$446,555**	$17,494	$
Per Capita Revenue:	**$39**	$2	$
Per Capita Expenditures:	**$41**	$2	$
Operating Income (loss):	**-$23,308**	-$1,970	$
Ratio of Retained Earnings to Expenditures:	**107.23%**	17.41%	0.00%
Ending Retained Earnings for FY 10:	**$478,830**	$38,126	$
Per Capita Ending Retained Earnings:	**$44**	$5	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Morton Park District

Unit Code: 090/030/12 **County:** TAZEWELL

Fiscal Year End:	3/31/2010
Accounting Method:	Cash With Assets
Appropriation or Budget:	$5,714,434
Equalized Assessed Valuation:	$505,936,079
Population:	15,000
Employees:	
Full Time:	6
Part Time:	65
Salaries Paid:	$461,800

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 10:	**$865,643**	$2,370,615	$1,303,334
Per Capita Beginning Fund Balance:	**$58**	$85	$56
Revenue Collected During FY 10:	**$1,471,822**	$5,820,140	$3,270,047
Expenditures During FY 10:	**$1,229,759**	$5,475,690	$3,352,340
Per Capita Revenue:	**$98**	$228	$153
Per Capita Expenditures:	**$82**	$214	$143
Revenues over (under) Expenditures:	**$242,063**	$344,449	$179,967
Ratio of Fund Balance to Expenditures:	**90.08%**	52.63%	42.86%
Ending Fund Balance for FY 10:	**$1,107,706**	$2,584,068	$1,366,303
Per Capita Ending Fund Balance:	**$74**	$95	$61

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$	$
Total Unreserved Funds:	**$**	$5,919	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$620,521**	$1,237,268	$258,534
Total Unrestricted Net Assets:	**$936,233**	$3,548,742	$1,921,720

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 10:	**$4,466,748**	$9,816,391	$5,588,134
Per Capita Debt:	**$298**	$344	$222
General Obligation Debt over EAV:	**0.84%**	0.56%	0.38%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 10:	**$**	$1,713,185	$
Per Capita Beginning Retained Earnings for FY 10:	**$**	$47	$
Revenue Collected During FY 10:	**$**	$696,469	$
Expenditures During FY 10:	**$**	$741,919	$
Per Capita Revenue:	**$**	$22	$
Per Capita Expenditures:	**$**	$24	$
Operating Income (loss):	**$**	-$45,450	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	74.74%	0.00%
Ending Retained Earnings for FY 10:	**$**	$1,698,370	$
Per Capita Ending Retained Earnings:	**$**	$46	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Morton Grove Park District

Unit Code: 016/460/12 **County:** COOK

Fiscal Year End:	4/30/2010
Accounting Method:	Modified Accrual
Appropriation or Budget:	$5,550,400
Equalized Assessed Valuation:	$1,039,642,760
Population:	22,478
Employees:	
Full Time:	23
Part Time:	140
Salaries Paid:	$1,948,064

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 10:	**$1,266,247**	$2,370,615	$1,303,334
Per Capita Beginning Fund Balance:	**$56**	$85	$56
Revenue Collected During FY 10:	**$3,690,070**	$5,820,140	$3,270,047
Expenditures During FY 10:	**$3,519,632**	$5,475,690	$3,352,340
Per Capita Revenue:	**$164**	$228	$153
Per Capita Expenditures:	**$157**	$214	$143
Revenues over (under) Expenditures:	**$170,438**	$344,449	$179,967
Ratio of Fund Balance to Expenditures:	**34.85%**	52.63%	42.86%
Ending Fund Balance for FY 10:	**$1,226,685**	$2,584,068	$1,366,303
Per Capita Ending Fund Balance:	**$55**	$95	$61

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$	$
Total Unreserved Funds:	**$**	$5,919	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$1,237,268	$258,534
Total Unrestricted Net Assets:	**$6,245,193**	$3,548,742	$1,921,720

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 10:	**$1,500,000**	$9,816,391	$5,588,134
Per Capita Debt:	**$67**	$344	$222
General Obligation Debt over EAV:	**0.14%**	0.56%	0.38%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 10:	**$**	$1,713,185	$
Per Capita Beginning Retained Earnings for FY 10:	**$**	$47	$
Revenue Collected During FY 10:	**$**	$696,469	$
Expenditures During FY 10:	**$**	$741,919	$
Per Capita Revenue:	**$**	$22	$
Per Capita Expenditures:	**$**	$24	$
Operating Income (loss):	**$**	-$45,450	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	74.74%	0.00%
Ending Retained Earnings for FY 10:	**$**	$1,698,370	$
Per Capita Ending Retained Earnings:	**$**	$46	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Moweaqua Township Park District

Unit Code: 086/010/12 **County:** SHELBY

Fiscal Year End: 4/30/2010

Accounting Method: Cash

Appropriation or Budget: $112,000

Equalized Assessed Valuation: $22,927,501

Population: 2,110

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 10:	$81,513	$147,114	$58,848
Per Capita Beginning Fund Balance:	$39	$49	$20
Revenue Collected During FY 10:	$33,283	$226,827	$124,373
Expenditures During FY 10:	$31,466	$228,074	$113,531
Per Capita Revenue:	$16	$65	$41
Per Capita Expenditures:	$15	$65	$41
Revenues over (under) Expenditures:	$1,817	-$1,247	$1,463
Ratio of Fund Balance to Expenditures:	264.83%	100.90%	58.78%
Ending Fund Balance for FY 10:	$83,330	$150,495	$52,391
Per Capita Ending Fund Balance:	$39	$49	$23

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$7,366	$
Total Unreserved Funds:	$	$44,726	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$38,841	$
Total Unrestricted Net Assets:	$	$110,472	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 10:	$	$235,332	$
Per Capita Debt:	$	$49	$
General Obligation Debt over EAV:	0.00%	0.13%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 10:	$	$37,218	$
Per Capita Beginning Retained Earnings for FY 10:	$	$5	$
Revenue Collected During FY 10:	$	$15,523	$
Expenditures During FY 10:	$	$17,494	$
Per Capita Revenue:	$	$2	$
Per Capita Expenditures:	$	$2	$
Operating Income (loss):	$	-$1,970	$
Ratio of Retained Earnings to Expenditures:	0.00%	17.41%	0.00%
Ending Retained Earnings for FY 10:	$	$38,126	$
Per Capita Ending Retained Earnings:	$	$5	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Mt. Prospect Park District

Unit Code: 016/470/12 **County:** COOK

Fiscal Year End:	12/31/2010
Accounting Method:	Modified Accrual
Appropriation or Budget:	$21,322,195
Equalized Assessed Valuation:	$2,138,262,216
Population:	53,050
Employees:	
Full Time:	67
Part Time:	309
Salaries Paid:	$6,026,900

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 10:	**$1,579,298**	$2,370,615	$1,303,334
Per Capita Beginning Fund Balance:	**$30**	$85	$56
Revenue Collected During FY 10:	**$11,321,537**	$5,820,140	$3,270,047
Expenditures During FY 10:	**$11,705,266**	$5,475,690	$3,352,340
Per Capita Revenue:	**$213**	$228	$153
Per Capita Expenditures:	**$221**	$214	$143
Revenues over (under) Expenditures:	**-$383,729**	$344,449	$179,967
Ratio of Fund Balance to Expenditures:	**10.21%**	52.63%	42.86%
Ending Fund Balance for FY 10:	**$1,195,569**	$2,584,068	$1,366,303
Per Capita Ending Fund Balance:	**$23**	$95	$61

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$	$
Total Unreserved Funds:	**$**	$5,919	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$1,237,268	$258,534
Total Unrestricted Net Assets:	**$11,458,620**	$3,548,742	$1,921,720

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 10:	**$18,267,077**	$9,816,391	$5,588,134
Per Capita Debt:	**$344**	$344	$222
General Obligation Debt over EAV:	**0.53%**	0.56%	0.38%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 10:	**$**	$1,713,185	$
Per Capita Beginning Retained Earnings for FY 10:	**$**	$47	$
Revenue Collected During FY 10:	**$**	$696,469	$
Expenditures During FY 10:	**$**	$741,919	$
Per Capita Revenue:	**$**	$22	$
Per Capita Expenditures:	**$**	$24	$
Operating Income (loss):	**$**	-$45,450	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	74.74%	0.00%
Ending Retained Earnings for FY 10:	**$**	$1,698,370	$
Per Capita Ending Retained Earnings:	**$**	$46	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Mt. Sterling Park District

Unit Code: 005/010/12 **County:** BROWN

Fiscal Year End:	4/30/2010
Accounting Method:	Cash With Assets
Appropriation or Budget:	$70,850
Equalized Assessed Valuation:	$24,744,496
Population:	2,000
Employees:	
Full Time:	
Part Time:	23
Salaries Paid:	$22,877

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 10:	$19,834	$147,114	$58,848
Per Capita Beginning Fund Balance:	$10	$49	$20
Revenue Collected During FY 10:	$61,939	$226,827	$124,373
Expenditures During FY 10:	$42,483	$228,074	$113,531
Per Capita Revenue:	$31	$65	$41
Per Capita Expenditures:	$21	$65	$41
Revenues over (under) Expenditures:	$19,456	-$1,247	$1,463
Ratio of Fund Balance to Expenditures:	83.77%	100.90%	58.78%
Ending Fund Balance for FY 10:	$35,590	$150,495	$52,391
Per Capita Ending Fund Balance:	$18	$49	$23

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$7,366	$
Total Unreserved Funds:	$	$44,726	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$38,841	$
Total Unrestricted Net Assets:	$35,590	$110,472	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 10:	**$6,818**	$235,332	$
Per Capita Debt:	**$3**	$49	$
General Obligation Debt over EAV:	**0.00%**	0.13%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 10:	**$74,034**	$37,218	$
Per Capita Beginning Retained Earnings for FY 10:	**$37**	$5	$
Revenue Collected During FY 10:	**$24,523**	$15,523	$
Expenditures During FY 10:	**$49,962**	$17,494	$
Per Capita Revenue:	**$12**	$2	$
Per Capita Expenditures:	**$25**	$2	$
Operating Income (loss):	**-$25,439**	-$1,970	$
Ratio of Retained Earnings to Expenditures:	**104.67%**	17.41%	0.00%
Ending Retained Earnings for FY 10:	**$52,295**	$38,126	$
Per Capita Ending Retained Earnings:	**$26**	$5	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Mundelein Park District

Unit Code: 049/090/12 **County:** LAKE

Fiscal Year End:	12/31/2010
Accounting Method:	Modified Accrual
Appropriation or Budget:	$9,382,415
Equalized Assessed Valuation:	$1,095,907,198
Population:	35,000
Employees:	
Full Time:	36
Part Time:	384
Salaries Paid:	$3,686,126

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 10:	**$1,976,760**	$2,370,615	$1,303,334
Per Capita Beginning Fund Balance:	**$56**	$85	$56
Revenue Collected During FY 10:	**$7,745,331**	$5,820,140	$3,270,047
Expenditures During FY 10:	**$7,417,051**	$5,475,690	$3,352,340
Per Capita Revenue:	**$221**	$228	$153
Per Capita Expenditures:	**$212**	$214	$143
Revenues over (under) Expenditures:	**$328,280**	$344,449	$179,967
Ratio of Fund Balance to Expenditures:	**31.08%**	52.63%	42.86%
Ending Fund Balance for FY 10:	**$2,305,040**	$2,584,068	$1,366,303
Per Capita Ending Fund Balance:	**$66**	$95	$61

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$	$
Total Unreserved Funds:	**$**	$5,919	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$799,512**	$1,237,268	$258,534
Total Unrestricted Net Assets:	**$1,822,300**	$3,548,742	$1,921,720

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 10:	**$2,885,000**	$9,816,391	$5,588,134
Per Capita Debt:	**$82**	$344	$222
General Obligation Debt over EAV:	**0.26%**	0.56%	0.38%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 10:	**$**	$1,713,185	$
Per Capita Beginning Retained Earnings for FY 10:	**$**	$47	$
Revenue Collected During FY 10:	**$**	$696,469	$
Expenditures During FY 10:	**$**	$741,919	$
Per Capita Revenue:	**$**	$22	$
Per Capita Expenditures:	**$**	$24	$
Operating Income (loss):	**$**	-$45,450	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	74.74%	0.00%
Ending Retained Earnings for FY 10:	**$**	$1,698,370	$
Per Capita Ending Retained Earnings:	**$**	$46	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Murphysboro Park District

Unit Code: 039/030/12 **County:** JACKSON

Fiscal Year End:	3/31/2010
Accounting Method:	Cash With Assets
Appropriation or Budget:	$602,550
Equalized Assessed Valuation:	$70,703,581
Population:	9,200
Employees:	
Full Time:	2
Part Time:	3
Salaries Paid:	$61,560

Blended Component Units

Number Submitted = 1

Murphysboro Park District

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 10:	**$654,194**	$147,114	$58,848
Per Capita Beginning Fund Balance:	**$71**	$49	$20
Revenue Collected During FY 10:	**$301,275**	$226,827	$124,373
Expenditures During FY 10:	**$298,758**	$228,074	$113,531
Per Capita Revenue:	**$33**	$65	$41
Per Capita Expenditures:	**$32**	$65	$41
Revenues over (under) Expenditures:	**$2,517**	-$1,247	$1,463
Ratio of Fund Balance to Expenditures:	**219.81%**	100.90%	58.78%
Ending Fund Balance for FY 10:	**$656,711**	$150,495	$52,391
Per Capita Ending Fund Balance:	**$71**	$49	$23

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$7,366	$
Total Unreserved Funds:	**$79,352**	$44,726	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$38,841	$
Total Unrestricted Net Assets:	**$**	$110,472	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 10:	**$57,060**	$235,332	$
Per Capita Debt:	**$6**	$49	$
General Obligation Debt over EAV:	**0.08%**	0.13%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 10:	**$**	$37,218	$
Per Capita Beginning Retained Earnings for FY 10:	**$**	$5	$
Revenue Collected During FY 10:	**$**	$15,523	$
Expenditures During FY 10:	**$**	$17,494	$
Per Capita Revenue:	**$**	$2	$
Per Capita Expenditures:	**$**	$2	$
Operating Income (loss):	**$**	-$1,970	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	17.41%	0.00%
Ending Retained Earnings for FY 10:	**$**	$38,126	$
Per Capita Ending Retained Earnings:	**$**	$5	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Naperville Park District

Unit Code: 022/160/12 **County:** DUPAGE

Fiscal Year End:	12/31/2010
Accounting Method:	Modified Accrual
Appropriation or Budget:	$45,264,938
Equalized Assessed Valuation:	$7,318,382,400
Population:	143,661
Employees:	
Full Time:	90
Part Time:	1,049
Salaries Paid:	$8,463,524

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 10:	**$19,417,900**	$2,370,615	$1,303,334
Per Capita Beginning Fund Balance:	**$135**	$85	$56
Revenue Collected During FY 10:	**$24,939,699**	$5,820,140	$3,270,047
Expenditures During FY 10:	**$27,854,105**	$5,475,690	$3,352,340
Per Capita Revenue:	**$174**	$228	$153
Per Capita Expenditures:	**$194**	$214	$143
Revenues over (under) Expenditures:	**-$2,914,406**	$344,449	$179,967
Ratio of Fund Balance to Expenditures:	**68.69%**	52.63%	42.86%
Ending Fund Balance for FY 10:	**$19,132,857**	$2,584,068	$1,366,303
Per Capita Ending Fund Balance:	**$133**	$95	$61

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$	$
Total Unreserved Funds:	**$**	$5,919	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$12,651,933**	$1,237,268	$258,534
Total Unrestricted Net Assets:	**$15,845,289**	$3,548,742	$1,921,720

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 10:	**$28,826,274**	$9,816,391	$5,588,134
Per Capita Debt:	**$201**	$344	$222
General Obligation Debt over EAV:	**0.21%**	0.56%	0.38%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 10:	**$4,826,653**	$1,713,185	$
Per Capita Beginning Retained Earnings for FY 10:	**$34**	$47	$
Revenue Collected During FY 10:	**$3,944,397**	$696,469	$
Expenditures During FY 10:	**$3,832,107**	$741,919	$
Per Capita Revenue:	**$27**	$22	$
Per Capita Expenditures:	**$27**	$24	$
Operating Income (loss):	**$112,290**	-$45,450	$
Ratio of Retained Earnings to Expenditures:	**128.88%**	74.74%	0.00%
Ending Retained Earnings for FY 10:	**$4,938,943**	$1,698,370	$
Per Capita Ending Retained Earnings:	**$34**	$46	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Nauvoo Park District

Unit Code: 034/055/12 **County:** HANCOCK

Fiscal Year End:	5/31/2010
Accounting Method:	Cash
Appropriation or Budget:	$57,470
Equalized Assessed Valuation:	$26,184,508
Population:	1,071
Employees:	
Full Time:	
Part Time:	1
Salaries Paid:	$825

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 10:	$5,979	$147,114	$58,848
Per Capita Beginning Fund Balance:	$6	$49	$20
Revenue Collected During FY 10:	$25,901	$226,827	$124,373
Expenditures During FY 10:	$26,662	$228,074	$113,531
Per Capita Revenue:	$24	$65	$41
Per Capita Expenditures:	$25	$65	$41
Revenues over (under) Expenditures:	-$761	-$1,247	$1,463
Ratio of Fund Balance to Expenditures:	94.58%	100.90%	58.78%
Ending Fund Balance for FY 10:	$25,218	$150,495	$52,391
Per Capita Ending Fund Balance:	$24	$49	$23

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$979	$7,366	$
Total Unreserved Funds:	$	$44,726	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$38,841	$
Total Unrestricted Net Assets:	$	$110,472	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 10:	$	$235,332	$
Per Capita Debt:	$	$49	$
General Obligation Debt over EAV:	0.00%	0.13%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 10:	$	$37,218	$
Per Capita Beginning Retained Earnings for FY 10:	$	$5	$
Revenue Collected During FY 10:	$	$15,523	$
Expenditures During FY 10:	$	$17,494	$
Per Capita Revenue:	$	$2	$
Per Capita Expenditures:	$	$2	$
Operating Income (loss):	$	-$1,970	$
Ratio of Retained Earnings to Expenditures:	0.00%	17.41%	0.00%
Ending Retained Earnings for FY 10:	$	$38,126	$
Per Capita Ending Retained Earnings:	$	$5	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: New Athens Park District

Unit Code: 088/050/12 **County:** ST. CLAIR

Fiscal Year End:	4/30/2010
Accounting Method:	Cash
Appropriation or Budget:	$42,232
Equalized Assessed Valuation:	$28,672,695
Population:	2,000
Employees:	
Full Time:	1
Part Time:	
Salaries Paid:	$4,710

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 10:	**$61,307**	$147,114	$58,848
Per Capita Beginning Fund Balance:	**$31**	$49	$20
Revenue Collected During FY 10:	**$42,232**	$226,827	$124,373
Expenditures During FY 10:	**$57,678**	$228,074	$113,531
Per Capita Revenue:	**$21**	$65	$41
Per Capita Expenditures:	**$29**	$65	$41
Revenues over (under) Expenditures:	**-$15,446**	-$1,247	$1,463
Ratio of Fund Balance to Expenditures:	**79.51%**	100.90%	58.78%
Ending Fund Balance for FY 10:	**$45,861**	$150,495	$52,391
Per Capita Ending Fund Balance:	**$23**	$49	$23

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$7,366	$
Total Unreserved Funds:	**$**	$44,726	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$38,841	$
Total Unrestricted Net Assets:	**$**	$110,472	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 10:	$	$235,332	$
Per Capita Debt:	$	$49	$
General Obligation Debt over EAV:	0.00%	0.13%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 10:	$	$37,218	$
Per Capita Beginning Retained Earnings for FY 10:	$	$5	$
Revenue Collected During FY 10:	$	$15,523	$
Expenditures During FY 10:	$	$17,494	$
Per Capita Revenue:	$	$2	$
Per Capita Expenditures:	$	$2	$
Operating Income (loss):	$	-$1,970	$
Ratio of Retained Earnings to Expenditures:	0.00%	17.41%	0.00%
Ending Retained Earnings for FY 10:	$	$38,126	$
Per Capita Ending Retained Earnings:	$	$5	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name:	New Lenox Community Park District
Unit Code:	099/070/12
County:	WILL
Fiscal Year End:	4/30/2010
Accounting Method:	Modified Accrual
Appropriation or Budget:	$7,592,163
Equalized Assessed Valuation:	$1,315,355,575
Population:	57,000
Employees:	
Full Time:	35
Part Time:	260
Salaries Paid:	$1,741,333

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 10:	**-$132,371**	$2,370,615	$1,303,334
Per Capita Beginning Fund Balance:	**-$2**	$85	$56
Revenue Collected During FY 10:	**$3,178,088**	$5,820,140	$3,270,047
Expenditures During FY 10:	**$2,698,142**	$5,475,690	$3,352,340
Per Capita Revenue:	**$56**	$228	$153
Per Capita Expenditures:	**$47**	$214	$143
Revenues over (under) Expenditures:	**$479,946**	$344,449	$179,967
Ratio of Fund Balance to Expenditures:	**13.99%**	52.63%	42.86%
Ending Fund Balance for FY 10:	**$377,575**	$2,584,068	$1,366,303
Per Capita Ending Fund Balance:	**$7**	$95	$61

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$	$
Total Unreserved Funds:	**$**	$5,919	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$372,306**	$1,237,268	$258,534
Total Unrestricted Net Assets:	**-$3,106,776**	$3,548,742	$1,921,720

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 10:	**$4,130,074**	$9,816,391	$5,588,134
Per Capita Debt:	**$72**	$344	$222
General Obligation Debt over EAV:	**0.29%**	0.56%	0.38%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 10:	**$2,349,703**	$1,713,185	$
Per Capita Beginning Retained Earnings for FY 10:	**$41**	$47	$
Revenue Collected During FY 10:	**$1,832,838**	$696,469	$
Expenditures During FY 10:	**$1,860,769**	$741,919	$
Per Capita Revenue:	**$32**	$22	$
Per Capita Expenditures:	**$33**	$24	$
Operating Income (loss):	**-$27,931**	-$45,450	$
Ratio of Retained Earnings to Expenditures:	**123.16%**	74.74%	0.00%
Ending Retained Earnings for FY 10:	**$2,291,772**	$1,698,370	$
Per Capita Ending Retained Earnings:	**$40**	$46	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Niles Park District

Unit Code: 016/480/12 **County:** COOK

Fiscal Year End:	12/31/2010
Accounting Method:	Modified Accrual
Appropriation or Budget:	$10,514,162
Equalized Assessed Valuation:	$1,332,478,064
Population:	24,165
Employees:	
Full Time:	34
Part Time:	303
Salaries Paid:	$2,737,150

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 10:	**$5,745,574**	$2,370,615	$1,303,334
Per Capita Beginning Fund Balance:	**$238**	$85	$56
Revenue Collected During FY 10:	**$5,966,458**	$5,820,140	$3,270,047
Expenditures During FY 10:	**$4,728,153**	$5,475,690	$3,352,340
Per Capita Revenue:	**$247**	$228	$153
Per Capita Expenditures:	**$196**	$214	$143
Revenues over (under) Expenditures:	**$1,238,305**	$344,449	$179,967
Ratio of Fund Balance to Expenditures:	**138.41%**	52.63%	42.86%
Ending Fund Balance for FY 10:	**$6,544,263**	$2,584,068	$1,366,303
Per Capita Ending Fund Balance:	**$271**	$95	$61

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$	$
Total Unreserved Funds:	**$**	$5,919	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$1,237,268	$258,534
Total Unrestricted Net Assets:	**$12,051,317**	$3,548,742	$1,921,720

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 10:	**$15,910,205**	$9,816,391	$5,588,134
Per Capita Debt:	**$658**	$344	$222
General Obligation Debt over EAV:	**1.19%**	0.56%	0.38%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 10:	**$7,762,741**	$1,713,185	$
Per Capita Beginning Retained Earnings for FY 10:	**$321**	$47	$
Revenue Collected During FY 10:	**$1,890,263**	$696,469	$
Expenditures During FY 10:	**$2,145,310**	$741,919	$
Per Capita Revenue:	**$78**	$22	$
Per Capita Expenditures:	**$89**	$24	$
Operating Income (loss):	**-$255,047**	-$45,450	$
Ratio of Retained Earnings to Expenditures:	**347.63%**	74.74%	0.00%
Ending Retained Earnings for FY 10:	**$7,457,694**	$1,698,370	$
Per Capita Ending Retained Earnings:	**$309**	$46	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Nokomis Community Memorial Park District

Unit Code: 068/020/12 **County:** MONTGOME

Fiscal Year End:	4/30/2010
Accounting Method:	Cash
Appropriation or Budget:	$266,720
Equalized Assessed Valuation:	$22,397,439
Population:	2,700
Employees:	
Full Time:	2
Part Time:	24
Salaries Paid:	$30,340

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 10:	**$100,841**	$147,114	$58,848
Per Capita Beginning Fund Balance:	**$37**	$49	$20
Revenue Collected During FY 10:	**$118,718**	$226,827	$124,373
Expenditures During FY 10:	**$88,658**	$228,074	$113,531
Per Capita Revenue:	**$44**	$65	$41
Per Capita Expenditures:	**$33**	$65	$41
Revenues over (under) Expenditures:	**$30,060**	-$1,247	$1,463
Ratio of Fund Balance to Expenditures:	**147.65%**	100.90%	58.78%
Ending Fund Balance for FY 10:	**$130,901**	$150,495	$52,391
Per Capita Ending Fund Balance:	**$48**	$49	$23

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$7,366	$
Total Unreserved Funds:	**$130,901**	$44,726	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$38,841	$
Total Unrestricted Net Assets:	**$**	$110,472	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 10:	$	$235,332	$
Per Capita Debt:	$	$49	$
General Obligation Debt over EAV:	0.00%	0.13%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 10:	$	$37,218	$
Per Capita Beginning Retained Earnings for FY 10:	$	$5	$
Revenue Collected During FY 10:	$	$15,523	$
Expenditures During FY 10:	$	$17,494	$
Per Capita Revenue:	$	$2	$
Per Capita Expenditures:	$	$2	$
Operating Income (loss):	$	-$1,970	$
Ratio of Retained Earnings to Expenditures:	0.00%	17.41%	0.00%
Ending Retained Earnings for FY 10:	$	$38,126	$
Per Capita Ending Retained Earnings:	$	$5	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Norridge Park District

Unit Code: 016/490/12 **County:** COOK

Fiscal Year End:	4/30/2010
Accounting Method:	Modified Accrual
Appropriation or Budget:	$3,444,812
Equalized Assessed Valuation:	$661,695,809
Population:	15,500
Employees:	
Full Time:	15
Part Time:	52
Salaries Paid:	$1,399,631

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 10:	**$2,328,016**	$2,370,615	$1,303,334
Per Capita Beginning Fund Balance:	**$150**	$85	$56
Revenue Collected During FY 10:	**$2,261,598**	$5,820,140	$3,270,047
Expenditures During FY 10:	**$2,024,146**	$5,475,690	$3,352,340
Per Capita Revenue:	**$146**	$228	$153
Per Capita Expenditures:	**$131**	$214	$143
Revenues over (under) Expenditures:	**$237,452**	$344,449	$179,967
Ratio of Fund Balance to Expenditures:	**128.18%**	52.63%	42.86%
Ending Fund Balance for FY 10:	**$2,594,468**	$2,584,068	$1,366,303
Per Capita Ending Fund Balance:	**$167**	$95	$61

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$	$
Total Unreserved Funds:	**$**	$5,919	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$1,237,268	$258,534
Total Unrestricted Net Assets:	**$2,993,902**	$3,548,742	$1,921,720

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 10:	**$1,766,690**	$9,816,391	$5,588,134
Per Capita Debt:	**$114**	$344	$222
General Obligation Debt over EAV:	**0.03%**	0.56%	0.38%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 10:	**$279,391**	$1,713,185	$
Per Capita Beginning Retained Earnings for FY 10:	**$18**	$47	$
Revenue Collected During FY 10:	**$922,970**	$696,469	$
Expenditures During FY 10:	**$852,290**	$741,919	$
Per Capita Revenue:	**$60**	$22	$
Per Capita Expenditures:	**$55**	$24	$
Operating Income (loss):	**$70,680**	-$45,450	$
Ratio of Retained Earnings to Expenditures:	**32.63%**	74.74%	0.00%
Ending Retained Earnings for FY 10:	**$278,071**	$1,698,370	$
Per Capita Ending Retained Earnings:	**$18**	$46	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: North Berwyn Park District

Unit Code: 016/495/12 **County:** COOK

Fiscal Year End:	12/31/2010
Accounting Method:	Modified Accrual
Appropriation or Budget:	$1,398,656
Equalized Assessed Valuation:	$343,142,102
Population:	49,664
Employees:	
Full Time:	8
Part Time:	27
Salaries Paid:	$605,031

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 10:	**$172,258**	$2,370,615	$1,303,334
Per Capita Beginning Fund Balance:	**$3**	$85	$56
Revenue Collected During FY 10:	**$1,247,814**	$5,820,140	$3,270,047
Expenditures During FY 10:	**$1,132,382**	$5,475,690	$3,352,340
Per Capita Revenue:	**$25**	$228	$153
Per Capita Expenditures:	**$23**	$214	$143
Revenues over (under) Expenditures:	**$115,432**	$344,449	$179,967
Ratio of Fund Balance to Expenditures:	**25.41%**	52.63%	42.86%
Ending Fund Balance for FY 10:	**$287,690**	$2,584,068	$1,366,303
Per Capita Ending Fund Balance:	**$6**	$95	$61

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$	$
Total Unreserved Funds:	**$**	$5,919	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$1,237,268	$258,534
Total Unrestricted Net Assets:	**$1,488,605**	$3,548,742	$1,921,720

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 10:	**$885,000**	$9,816,391	$5,588,134
Per Capita Debt:	**$18**	$344	$222
General Obligation Debt over EAV:	**0.26%**	0.56%	0.38%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 10:	**$**	$1,713,185	$
Per Capita Beginning Retained Earnings for FY 10:	**$**	$47	$
Revenue Collected During FY 10:	**$101,811**	$696,469	$
Expenditures During FY 10:	**$98,855**	$741,919	$
Per Capita Revenue:	**$2**	$22	$
Per Capita Expenditures:	**$2**	$24	$
Operating Income (loss):	**$2,956**	-$45,450	$
Ratio of Retained Earnings to Expenditures:	**2.99%**	74.74%	0.00%
Ending Retained Earnings for FY 10:	**$2,956**	$1,698,370	$
Per Capita Ending Retained Earnings:	**$**	$46	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: North Clay Park District

Unit Code: 013/010/12 **County:** CLAY

Fiscal Year End:	4/30/2010
Accounting Method:	Cash
Appropriation or Budget:	$50,572
Equalized Assessed Valuation:	$33,599,730
Population:	5,600
Employees:	
Full Time:	
Part Time:	
Salaries Paid:	$

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 10:	$6,129	$147,114	$58,848
Per Capita Beginning Fund Balance:	$1	$49	$20
Revenue Collected During FY 10:	$65,439	$226,827	$124,373
Expenditures During FY 10:	$50,572	$228,074	$113,531
Per Capita Revenue:	$12	$65	$41
Per Capita Expenditures:	$9	$65	$41
Revenues over (under) Expenditures:	$14,867	-$1,247	$1,463
Ratio of Fund Balance to Expenditures:	41.52%	100.90%	58.78%
Ending Fund Balance for FY 10:	$20,996	$150,495	$52,391
Per Capita Ending Fund Balance:	$4	$49	$23

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$7,366	$
Total Unreserved Funds:	$	$44,726	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$38,841	$
Total Unrestricted Net Assets:	$5,996	$110,472	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 10:	**$15,000**	$235,332	$
Per Capita Debt:	**$3**	$49	$
General Obligation Debt over EAV:	**0.00%**	0.13%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 10:	**$**	$37,218	$
Per Capita Beginning Retained Earnings for FY 10:	**$**	$5	$
Revenue Collected During FY 10:	**$**	$15,523	$
Expenditures During FY 10:	**$**	$17,494	$
Per Capita Revenue:	**$**	$2	$
Per Capita Expenditures:	**$**	$2	$
Operating Income (loss):	**$**	-$1,970	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	17.41%	0.00%
Ending Retained Earnings for FY 10:	**$**	$38,126	$
Per Capita Ending Retained Earnings:	**$**	$5	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Northbrook Park District

Unit Code: 016/500/12 **County:** COOK

Fiscal Year End:	4/30/2010
Accounting Method:	Modified Accrual
Appropriation or Budget:	$41,051,038
Equalized Assessed Valuation:	$3,249,119,951
Population:	34,688
Employees:	
Full Time:	69
Part Time:	744
Salaries Paid:	$6,776,747

Blended Component Units

Number Submitted = 1

Northbrook Park District

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 10:	**$10,327,896**	$2,370,615	$1,303,334
Per Capita Beginning Fund Balance:	**$298**	$85	$56
Revenue Collected During FY 10:	**$16,461,577**	$5,820,140	$3,270,047
Expenditures During FY 10:	**$17,625,017**	$5,475,690	$3,352,340
Per Capita Revenue:	**$475**	$228	$153
Per Capita Expenditures:	**$508**	$214	$143
Revenues over (under) Expenditures:	**-$1,163,440**	$344,449	$179,967
Ratio of Fund Balance to Expenditures:	**52.00%**	52.63%	42.86%
Ending Fund Balance for FY 10:	**$9,164,456**	$2,584,068	$1,366,303
Per Capita Ending Fund Balance:	**$264**	$95	$61

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$	$
Total Unreserved Funds:	**$**	$5,919	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$416,827**	$1,237,268	$258,534
Total Unrestricted Net Assets:	**$13,941,738**	$3,548,742	$1,921,720

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 10:	**$11,750,000**	$9,816,391	$5,588,134
Per Capita Debt:	**$339**	$344	$222
General Obligation Debt over EAV:	**0.36%**	0.56%	0.38%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 10:	**$**	$1,713,185	$
Per Capita Beginning Retained Earnings for FY 10:	**$**	$47	$
Revenue Collected During FY 10:	**$**	$696,469	$
Expenditures During FY 10:	**$**	$741,919	$
Per Capita Revenue:	**$**	$22	$
Per Capita Expenditures:	**$**	$24	$
Operating Income (loss):	**$**	-$45,450	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	74.74%	0.00%
Ending Retained Earnings for FY 10:	**$**	$1,698,370	$
Per Capita Ending Retained Earnings:	**$**	$46	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Northfield Park District

Unit Code: 016/510/12 **County:** COOK

Fiscal Year End:	6/30/2010
Accounting Method:	Modified Accrual
Appropriation or Budget:	$2,065,419
Equalized Assessed Valuation:	$605,497,797
Population:	5,200
Employees:	
Full Time:	6
Part Time:	67
Salaries Paid:	$587,000

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 10:	**$440,370**	$2,370,615	$1,303,334
Per Capita Beginning Fund Balance:	**$85**	$85	$56
Revenue Collected During FY 10:	**$1,756,506**	$5,820,140	$3,270,047
Expenditures During FY 10:	**$1,281,440**	$5,475,690	$3,352,340
Per Capita Revenue:	**$338**	$228	$153
Per Capita Expenditures:	**$246**	$214	$143
Revenues over (under) Expenditures:	**$475,066**	$344,449	$179,967
Ratio of Fund Balance to Expenditures:	**40.54%**	52.63%	42.86%
Ending Fund Balance for FY 10:	**$519,551**	$2,584,068	$1,366,303
Per Capita Ending Fund Balance:	**$100**	$95	$61

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$	$
Total Unreserved Funds:	**$**	$5,919	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$74,203**	$1,237,268	$258,534
Total Unrestricted Net Assets:	**$554,278**	$3,548,742	$1,921,720

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 10:	**$1,346,670**	$9,816,391	$5,588,134
Per Capita Debt:	**$259**	$344	$222
General Obligation Debt over EAV:	**0.00%**	0.56%	0.38%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 10:	**$**	$1,713,185	$
Per Capita Beginning Retained Earnings for FY 10:	**$**	$47	$
Revenue Collected During FY 10:	**$**	$696,469	$
Expenditures During FY 10:	**$**	$741,919	$
Per Capita Revenue:	**$**	$22	$
Per Capita Expenditures:	**$**	$24	$
Operating Income (loss):	**$**	-$45,450	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	74.74%	0.00%
Ending Retained Earnings for FY 10:	**$**	$1,698,370	$
Per Capita Ending Retained Earnings:	**$**	$46	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Oak Brook Park District

Unit Code: 022/170/12 **County:** DUPAGE

Fiscal Year End:	4/30/2010
Accounting Method:	Modified Accrual
Appropriation or Budget:	$8,387,566
Equalized Assessed Valuation:	$1,814,043,252
Population:	8,702
Employees:	
Full Time:	22
Part Time:	124
Salaries Paid:	$2,821,665

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 10:	**$1,917,807**	$2,370,615	$1,303,334
Per Capita Beginning Fund Balance:	**$220**	$85	$56
Revenue Collected During FY 10:	**$4,990,564**	$5,820,140	$3,270,047
Expenditures During FY 10:	**$4,619,170**	$5,475,690	$3,352,340
Per Capita Revenue:	**$573**	$228	$153
Per Capita Expenditures:	**$531**	$214	$143
Revenues over (under) Expenditures:	**$371,394**	$344,449	$179,967
Ratio of Fund Balance to Expenditures:	**45.45%**	52.63%	42.86%
Ending Fund Balance for FY 10:	**$2,099,201**	$2,584,068	$1,366,303
Per Capita Ending Fund Balance:	**$241**	$95	$61

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$	$
Total Unreserved Funds:	**$**	$5,919	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$439,707**	$1,237,268	$258,534
Total Unrestricted Net Assets:	**$4,748,689**	$3,548,742	$1,921,720

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 10:	**$795,000**	$9,816,391	$5,588,134
Per Capita Debt:	**$91**	$344	$222
General Obligation Debt over EAV:	**0.04%**	0.56%	0.38%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 10:	**$919,425**	$1,713,185	$
Per Capita Beginning Retained Earnings for FY 10:	**$106**	$47	$
Revenue Collected During FY 10:	**$841,355**	$696,469	$
Expenditures During FY 10:	**$913,672**	$741,919	$
Per Capita Revenue:	**$97**	$22	$
Per Capita Expenditures:	**$105**	$24	$
Operating Income (loss):	**-$72,317**	-$45,450	$
Ratio of Retained Earnings to Expenditures:	**92.71%**	74.74%	0.00%
Ending Retained Earnings for FY 10:	**$847,108**	$1,698,370	$
Per Capita Ending Retained Earnings:	**$97**	$46	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Oak Forest Park District

Unit Code: 016/520/12 **County:** COOK

Fiscal Year End:	12/31/2010
Accounting Method:	Modified Accrual
Appropriation or Budget:	$4,346,813
Equalized Assessed Valuation:	$540,134,259
Population:	28,000
Employees:	
Full Time:	15
Part Time:	150
Salaries Paid:	$1,337,961

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 10:	**-$841,869**	$2,370,615	$1,303,334
Per Capita Beginning Fund Balance:	**-$30**	$85	$56
Revenue Collected During FY 10:	**$2,358,041**	$5,820,140	$3,270,047
Expenditures During FY 10:	**$2,652,549**	$5,475,690	$3,352,340
Per Capita Revenue:	**$84**	$228	$153
Per Capita Expenditures:	**$95**	$214	$143
Revenues over (under) Expenditures:	**-$294,508**	$344,449	$179,967
Ratio of Fund Balance to Expenditures:	**-42.84%**	52.63%	42.86%
Ending Fund Balance for FY 10:	**-$1,136,377**	$2,584,068	$1,366,303
Per Capita Ending Fund Balance:	**-$41**	$95	$61

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$	$
Total Unreserved Funds:	**$**	$5,919	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$2,577,246**	$1,237,268	$258,534
Total Unrestricted Net Assets:	**-$1,185,742**	$3,548,742	$1,921,720

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 10:	**$2,451,770**	$9,816,391	$5,588,134
Per Capita Debt:	**$88**	$344	$222
General Obligation Debt over EAV:	**0.29%**	0.56%	0.38%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 10:	**$**	$1,713,185	$
Per Capita Beginning Retained Earnings for FY 10:	**$**	$47	$
Revenue Collected During FY 10:	**$**	$696,469	$
Expenditures During FY 10:	**$**	$741,919	$
Per Capita Revenue:	**$**	$22	$
Per Capita Expenditures:	**$**	$24	$
Operating Income (loss):	**$**	-$45,450	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	74.74%	0.00%
Ending Retained Earnings for FY 10:	**$**	$1,698,370	$
Per Capita Ending Retained Earnings:	**$**	$46	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Oak Lawn Park District

Unit Code: 016/530/12 **County:** COOK

Fiscal Year End:	4/30/2010
Accounting Method:	Modified Accrual
Appropriation or Budget:	$14,688,754
Equalized Assessed Valuation:	$1,422,842,776
Population:	55,245
Employees:	
Full Time:	53
Part Time:	417
Salaries Paid:	$4,153,259

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 10:	**$1,638,954**	$2,370,615	$1,303,334
Per Capita Beginning Fund Balance:	**$30**	$85	$56
Revenue Collected During FY 10:	**$5,647,076**	$5,820,140	$3,270,047
Expenditures During FY 10:	**$5,311,515**	$5,475,690	$3,352,340
Per Capita Revenue:	**$102**	$228	$153
Per Capita Expenditures:	**$96**	$214	$143
Revenues over (under) Expenditures:	**$335,561**	$344,449	$179,967
Ratio of Fund Balance to Expenditures:	**37.35%**	52.63%	42.86%
Ending Fund Balance for FY 10:	**$1,983,817**	$2,584,068	$1,366,303
Per Capita Ending Fund Balance:	**$36**	$95	$61

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$	$
Total Unreserved Funds:	**$**	$5,919	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$595,559**	$1,237,268	$258,534
Total Unrestricted Net Assets:	**$5,411,123**	$3,548,742	$1,921,720

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 10:	**$6,285,000**	$9,816,391	$5,588,134
Per Capita Debt:	**$114**	$344	$222
General Obligation Debt over EAV:	**0.12%**	0.56%	0.38%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 10:	**$15,196,598**	$1,713,185	$
Per Capita Beginning Retained Earnings for FY 10:	**$275**	$47	$
Revenue Collected During FY 10:	**$2,920,543**	$696,469	$
Expenditures During FY 10:	**$3,052,010**	$741,919	$
Per Capita Revenue:	**$53**	$22	$
Per Capita Expenditures:	**$55**	$24	$
Operating Income (loss):	**-$131,467**	-$45,450	$
Ratio of Retained Earnings to Expenditures:	**496.53%**	74.74%	0.00%
Ending Retained Earnings for FY 10:	**$15,154,026**	$1,698,370	$
Per Capita Ending Retained Earnings:	**$274**	$46	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Oak Park Park District

Unit Code: 016/540/12 **County:** COOK

Fiscal Year End:	12/31/2010
Accounting Method:	Modified Accrual
Appropriation or Budget:	$18,561,079
Equalized Assessed Valuation:	$1,844,102,316
Population:	52,524
Employees:	
Full Time:	51
Part Time:	400
Salaries Paid:	$4,314,293

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 10:	**$2,700,490**	$2,370,615	$1,303,334
Per Capita Beginning Fund Balance:	**$51**	$85	$56
Revenue Collected During FY 10:	**$12,518,072**	$5,820,140	$3,270,047
Expenditures During FY 10:	**$8,680,513**	$5,475,690	$3,352,340
Per Capita Revenue:	**$238**	$228	$153
Per Capita Expenditures:	**$165**	$214	$143
Revenues over (under) Expenditures:	**$3,837,559**	$344,449	$179,967
Ratio of Fund Balance to Expenditures:	**38.44%**	52.63%	42.86%
Ending Fund Balance for FY 10:	**$3,336,984**	$2,584,068	$1,366,303
Per Capita Ending Fund Balance:	**$64**	$95	$61

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$	$
Total Unreserved Funds:	**$**	$5,919	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$3,735,064**	$1,237,268	$258,534
Total Unrestricted Net Assets:	**$2,450,339**	$3,548,742	$1,921,720

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 10:	$	$9,816,391	$5,588,134
Per Capita Debt:	$	$344	$222
General Obligation Debt over EAV:	0.00%	0.56%	0.38%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 10:	$	$1,713,185	$
Per Capita Beginning Retained Earnings for FY 10:	$	$47	$
Revenue Collected During FY 10:	$	$696,469	$
Expenditures During FY 10:	$	$741,919	$
Per Capita Revenue:	$	$22	$
Per Capita Expenditures:	$	$24	$
Operating Income (loss):	$	-$45,450	$
Ratio of Retained Earnings to Expenditures:	0.00%	74.74%	0.00%
Ending Retained Earnings for FY 10:	$	$1,698,370	$
Per Capita Ending Retained Earnings:	$	$46	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Oakbrook Terrace Park District

Unit Code: 022/180/12 **County:** DUPAGE

Fiscal Year End:	4/30/2010
Accounting Method:	Modified Accrual
Appropriation or Budget:	$2,184,176
Equalized Assessed Valuation:	$357,218,681
Population:	2,384
Employees:	
Full Time:	8
Part Time:	24
Salaries Paid:	$622,477

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 10:	**$156,284**	$2,370,615	$1,303,334
Per Capita Beginning Fund Balance:	**$66**	$85	$56
Revenue Collected During FY 10:	**$1,303,038**	$5,820,140	$3,270,047
Expenditures During FY 10:	**$1,270,326**	$5,475,690	$3,352,340
Per Capita Revenue:	**$547**	$228	$153
Per Capita Expenditures:	**$533**	$214	$143
Revenues over (under) Expenditures:	**$32,712**	$344,449	$179,967
Ratio of Fund Balance to Expenditures:	**14.88%**	52.63%	42.86%
Ending Fund Balance for FY 10:	**$188,996**	$2,584,068	$1,366,303
Per Capita Ending Fund Balance:	**$79**	$95	$61

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$	$
Total Unreserved Funds:	**$**	$5,919	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$1,237,268	$258,534
Total Unrestricted Net Assets:	**$1,624,969**	$3,548,742	$1,921,720

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 10:	**$350,000**	$9,816,391	$5,588,134
Per Capita Debt:	**$147**	$344	$222
General Obligation Debt over EAV:	**0.10%**	0.56%	0.38%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 10:	**$**	$1,713,185	$
Per Capita Beginning Retained Earnings for FY 10:	**$**	$47	$
Revenue Collected During FY 10:	**$**	$696,469	$
Expenditures During FY 10:	**$**	$741,919	$
Per Capita Revenue:	**$**	$22	$
Per Capita Expenditures:	**$**	$24	$
Operating Income (loss):	**$**	-$45,450	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	74.74%	0.00%
Ending Retained Earnings for FY 10:	**$**	$1,698,370	$
Per Capita Ending Retained Earnings:	**$**	$46	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Octavia Park District

Unit Code: 064/030/12 **County:** MCLEAN

Fiscal Year End:	12/31/2010
Accounting Method:	Cash
Appropriation or Budget:	$107,700
Equalized Assessed Valuation:	$26,815,301
Population:	1,100
Employees:	
Full Time:	
Part Time:	8
Salaries Paid:	$19,725

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 10:	**$13,112**	$147,114	$58,848
Per Capita Beginning Fund Balance:	**$12**	$49	$20
Revenue Collected During FY 10:	**$89,881**	$226,827	$124,373
Expenditures During FY 10:	**$89,323**	$228,074	$113,531
Per Capita Revenue:	**$82**	$65	$41
Per Capita Expenditures:	**$81**	$65	$41
Revenues over (under) Expenditures:	**$558**	-$1,247	$1,463
Ratio of Fund Balance to Expenditures:	**15.30%**	100.90%	58.78%
Ending Fund Balance for FY 10:	**$13,670**	$150,495	$52,391
Per Capita Ending Fund Balance:	**$12**	$49	$23

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$7,366	$
Total Unreserved Funds:	**$13,670**	$44,726	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$38,841	$
Total Unrestricted Net Assets:	**$**	$110,472	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 10:	**$40,000**	$235,332	$
Per Capita Debt:	**$36**	$49	$
General Obligation Debt over EAV:	**0.15%**	0.13%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 10:	**$**	$37,218	$
Per Capita Beginning Retained Earnings for FY 10:	**$**	$5	$
Revenue Collected During FY 10:	**$**	$15,523	$
Expenditures During FY 10:	**$**	$17,494	$
Per Capita Revenue:	**$**	$2	$
Per Capita Expenditures:	**$**	$2	$
Operating Income (loss):	**$**	-$1,970	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	17.41%	0.00%
Ending Retained Earnings for FY 10:	**$**	$38,126	$
Per Capita Ending Retained Earnings:	**$**	$5	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Odell Park District

Unit Code: 053/010/12 **County:** LIVINGSTON

Fiscal Year End:	12/31/2010
Accounting Method:	Cash With Assets
Appropriation or Budget:	$63,555
Equalized Assessed Valuation:	$42,447,772
Population:	2,005
Employees:	
Full Time:	
Part Time:	29
Salaries Paid:	$37,910

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 10:	**$126,686**	$147,114	$58,848
Per Capita Beginning Fund Balance:	**$63**	$49	$20
Revenue Collected During FY 10:	**$106,132**	$226,827	$124,373
Expenditures During FY 10:	**$77,187**	$228,074	$113,531
Per Capita Revenue:	**$53**	$65	$41
Per Capita Expenditures:	**$38**	$65	$41
Revenues over (under) Expenditures:	**$28,945**	-$1,247	$1,463
Ratio of Fund Balance to Expenditures:	**201.63%**	100.90%	58.78%
Ending Fund Balance for FY 10:	**$155,631**	$150,495	$52,391
Per Capita Ending Fund Balance:	**$78**	$49	$23

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$7,366	$
Total Unreserved Funds:	**$182,454**	$44,726	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$38,841	$
Total Unrestricted Net Assets:	**$**	$110,472	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 10:	$	$235,332	$
Per Capita Debt:	$	$49	$
General Obligation Debt over EAV:	0.00%	0.13%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 10:	$	$37,218	$
Per Capita Beginning Retained Earnings for FY 10:	$	$5	$
Revenue Collected During FY 10:	$	$15,523	$
Expenditures During FY 10:	$	$17,494	$
Per Capita Revenue:	$	$2	$
Per Capita Expenditures:	$	$2	$
Operating Income (loss):	$	-$1,970	$
Ratio of Retained Earnings to Expenditures:	0.00%	17.41%	0.00%
Ending Retained Earnings for FY 10:	$	$38,126	$
Per Capita Ending Retained Earnings:	$	$5	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Olympia Fields Park District

Unit Code: 016/550/12 **County:** COOK

Fiscal Year End:	4/30/2010
Accounting Method:	Modified Accrual
Appropriation or Budget:	$2,431,295
Equalized Assessed Valuation:	$222,376,000
Population:	4,898
Employees:	
Full Time:	3
Part Time:	15
Salaries Paid:	$218,583

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 10:	**$19,853**	$147,114	$58,848
Per Capita Beginning Fund Balance:	**$4**	$49	$20
Revenue Collected During FY 10:	**$792,356**	$226,827	$124,373
Expenditures During FY 10:	**$617,836**	$228,074	$113,531
Per Capita Revenue:	**$162**	$65	$41
Per Capita Expenditures:	**$126**	$65	$41
Revenues over (under) Expenditures:	**$174,520**	-$1,247	$1,463
Ratio of Fund Balance to Expenditures:	**26.12%**	100.90%	58.78%
Ending Fund Balance for FY 10:	**$161,373**	$150,495	$52,391
Per Capita Ending Fund Balance:	**$33**	$49	$23

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$7,366	$
Total Unreserved Funds:	**$**	$44,726	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$38,841	$
Total Unrestricted Net Assets:	**$1,402,435**	$110,472	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 10:	**$1,019,055**	$235,332	$
Per Capita Debt:	**$208**	$49	$
General Obligation Debt over EAV:	**0.36%**	0.13%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 10:	**$**	$37,218	$
Per Capita Beginning Retained Earnings for FY 10:	**$**	$5	$
Revenue Collected During FY 10:	**$**	$15,523	$
Expenditures During FY 10:	**$**	$17,494	$
Per Capita Revenue:	**$**	$2	$
Per Capita Expenditures:	**$**	$2	$
Operating Income (loss):	**$**	-$1,970	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	17.41%	0.00%
Ending Retained Earnings for FY 10:	**$**	$38,126	$
Per Capita Ending Retained Earnings:	**$**	$5	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Oregon Park District

Unit Code: 071/020/12 **County:** OGLE

Fiscal Year End:	4/30/2010
Accounting Method:	Cash With Assets
Appropriation or Budget:	$6,239,499
Equalized Assessed Valuation:	$603,284,671
Population:	4,060
Employees:	
Full Time:	20
Part Time:	66
Salaries Paid:	$1,301,093

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 10:	**$1,105,127**	$2,370,615	$1,303,334
Per Capita Beginning Fund Balance:	**$272**	$85	$56
Revenue Collected During FY 10:	**$2,278,521**	$5,820,140	$3,270,047
Expenditures During FY 10:	**$2,991,582**	$5,475,690	$3,352,340
Per Capita Revenue:	**$561**	$228	$153
Per Capita Expenditures:	**$737**	$214	$143
Revenues over (under) Expenditures:	**-$713,061**	$344,449	$179,967
Ratio of Fund Balance to Expenditures:	**42.05%**	52.63%	42.86%
Ending Fund Balance for FY 10:	**$1,258,066**	$2,584,068	$1,366,303
Per Capita Ending Fund Balance:	**$310**	$95	$61

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$	$
Total Unreserved Funds:	**$**	$5,919	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$50,442**	$1,237,268	$258,534
Total Unrestricted Net Assets:	**$1,226,014**	$3,548,742	$1,921,720

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 10:	**$935,045**	$9,816,391	$5,588,134
Per Capita Debt:	**$230**	$344	$222
General Obligation Debt over EAV:	**0.15%**	0.56%	0.38%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 10:	**$**	$1,713,185	$
Per Capita Beginning Retained Earnings for FY 10:	**$**	$47	$
Revenue Collected During FY 10:	**$**	$696,469	$
Expenditures During FY 10:	**$**	$741,919	$
Per Capita Revenue:	**$**	$22	$
Per Capita Expenditures:	**$**	$24	$
Operating Income (loss):	**$**	-$45,450	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	74.74%	0.00%
Ending Retained Earnings for FY 10:	**$**	$1,698,370	$
Per Capita Ending Retained Earnings:	**$**	$46	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Oswegoland Park District

Unit Code: 047/010/12 **County:** KENDALL

Fiscal Year End:	12/31/2010
Accounting Method:	Modified Accrual
Appropriation or Budget:	$18,237,917
Equalized Assessed Valuation:	$1,501,924,659
Population:	49,815
Employees:	
Full Time:	51
Part Time:	243
Salaries Paid:	$4,935,379

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 10:	**$2,751,193**	$2,370,615	$1,303,334
Per Capita Beginning Fund Balance:	**$55**	$85	$56
Revenue Collected During FY 10:	**$8,743,655**	$5,820,140	$3,270,047
Expenditures During FY 10:	**$7,536,066**	$5,475,690	$3,352,340
Per Capita Revenue:	**$176**	$228	$153
Per Capita Expenditures:	**$151**	$214	$143
Revenues over (under) Expenditures:	**$1,207,589**	$344,449	$179,967
Ratio of Fund Balance to Expenditures:	**49.46%**	52.63%	42.86%
Ending Fund Balance for FY 10:	**$3,727,347**	$2,584,068	$1,366,303
Per Capita Ending Fund Balance:	**$75**	$95	$61

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$	$
Total Unreserved Funds:	**$**	$5,919	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$2,568,769**	$1,237,268	$258,534
Total Unrestricted Net Assets:	**$2,722,572**	$3,548,742	$1,921,720

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 10:	**$9,180,875**	$9,816,391	$5,588,134
Per Capita Debt:	**$184**	$344	$222
General Obligation Debt over EAV:	**0.60%**	0.56%	0.38%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 10:	**$4,598,616**	$1,713,185	$
Per Capita Beginning Retained Earnings for FY 10:	**$92**	$47	$
Revenue Collected During FY 10:	**$1,648,422**	$696,469	$
Expenditures During FY 10:	**$1,984,993**	$741,919	$
Per Capita Revenue:	**$33**	$22	$
Per Capita Expenditures:	**$40**	$24	$
Operating Income (loss):	**-$336,571**	-$45,450	$
Ratio of Retained Earnings to Expenditures:	**223.25%**	74.74%	0.00%
Ending Retained Earnings for FY 10:	**$4,431,411**	$1,698,370	$
Per Capita Ending Retained Earnings:	**$89**	$46	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Palatine Park District

Unit Code: 016/560/12 **County:** COOK

Fiscal Year End:	12/31/2010
Accounting Method:	Modified Accrual
Appropriation or Budget:	$21,296,422
Equalized Assessed Valuation:	$2,989,098,584
Population:	83,000
Employees:	
Full Time:	76
Part Time:	1,227
Salaries Paid:	$7,691,004

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 10:	**$16,223,678**	$2,370,615	$1,303,334
Per Capita Beginning Fund Balance:	**$195**	$85	$56
Revenue Collected During FY 10:	**$16,744,688**	$5,820,140	$3,270,047
Expenditures During FY 10:	**$16,132,888**	$5,475,690	$3,352,340
Per Capita Revenue:	**$202**	$228	$153
Per Capita Expenditures:	**$194**	$214	$143
Revenues over (under) Expenditures:	**$611,800**	$344,449	$179,967
Ratio of Fund Balance to Expenditures:	**108.54%**	52.63%	42.86%
Ending Fund Balance for FY 10:	**$17,510,988**	$2,584,068	$1,366,303
Per Capita Ending Fund Balance:	**$211**	$95	$61

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$	$
Total Unreserved Funds:	**$**	$5,919	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$1,237,268	$258,534
Total Unrestricted Net Assets:	**$30,139,805**	$3,548,742	$1,921,720

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 10:	**$19,035,000**	$9,816,391	$5,588,134
Per Capita Debt:	**$229**	$344	$222
General Obligation Debt over EAV:	**0.42%**	0.56%	0.38%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 10:	**$2,203,879**	$1,713,185	$
Per Capita Beginning Retained Earnings for FY 10:	**$27**	$47	$
Revenue Collected During FY 10:	**$1,840,345**	$696,469	$
Expenditures During FY 10:	**$2,118,899**	$741,919	$
Per Capita Revenue:	**$22**	$22	$
Per Capita Expenditures:	**$26**	$24	$
Operating Income (loss):	**-$278,554**	-$45,450	$
Ratio of Retained Earnings to Expenditures:	**95.10%**	74.74%	0.00%
Ending Retained Earnings for FY 10:	**$2,015,170**	$1,698,370	$
Per Capita Ending Retained Earnings:	**$24**	$46	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Park Ridge Park District

Unit Code: 016/580/12 **County:** COOK

Fiscal Year End:	12/31/2010
Accounting Method:	Modified Accrual
Appropriation or Budget:	$12,864,908
Equalized Assessed Valuation:	$2,005,922,521
Population:	37,775
Employees:	
Full Time:	51
Part Time:	620
Salaries Paid:	$4,801,068

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 10:	**$3,701,112**	$2,370,615	$1,303,334
Per Capita Beginning Fund Balance:	**$98**	$85	$56
Revenue Collected During FY 10:	**$11,890,241**	$5,820,140	$3,270,047
Expenditures During FY 10:	**$11,022,067**	$5,475,690	$3,352,340
Per Capita Revenue:	**$315**	$228	$153
Per Capita Expenditures:	**$292**	$214	$143
Revenues over (under) Expenditures:	**$868,174**	$344,449	$179,967
Ratio of Fund Balance to Expenditures:	**41.46%**	52.63%	42.86%
Ending Fund Balance for FY 10:	**$4,569,286**	$2,584,068	$1,366,303
Per Capita Ending Fund Balance:	**$121**	$95	$61

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$	$
Total Unreserved Funds:	**$**	$5,919	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$892,749**	$1,237,268	$258,534
Total Unrestricted Net Assets:	**$4,033,639**	$3,548,742	$1,921,720

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 10:	**$2,385,000**	$9,816,391	$5,588,134
Per Capita Debt:	**$63**	$344	$222
General Obligation Debt over EAV:	**0.12%**	0.56%	0.38%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 10:	**$**	$1,713,185	$
Per Capita Beginning Retained Earnings for FY 10:	**$**	$47	$
Revenue Collected During FY 10:	**$**	$696,469	$
Expenditures During FY 10:	**$**	$741,919	$
Per Capita Revenue:	**$**	$22	$
Per Capita Expenditures:	**$**	$24	$
Operating Income (loss):	**$**	-$45,450	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	74.74%	0.00%
Ending Retained Earnings for FY 10:	**$**	$1,698,370	$
Per Capita Ending Retained Earnings:	**$**	$46	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Paxton Park District

Unit Code: 027/010/12 **County:** FORD

Fiscal Year End:	1/31/2010
Accounting Method:	Cash With Assets
Appropriation or Budget:	$451,187
Equalized Assessed Valuation:	$48,347,717
Population:	5,500
Employees:	
Full Time:	1
Part Time:	40
Salaries Paid:	$100,465

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 10:	**$19,311**	$147,114	$58,848
Per Capita Beginning Fund Balance:	**$4**	$49	$20
Revenue Collected During FY 10:	**$210,954**	$226,827	$124,373
Expenditures During FY 10:	**$241,215**	$228,074	$113,531
Per Capita Revenue:	**$38**	$65	$41
Per Capita Expenditures:	**$44**	$65	$41
Revenues over (under) Expenditures:	**-$30,261**	-$1,247	$1,463
Ratio of Fund Balance to Expenditures:	**-2.91%**	100.90%	58.78%
Ending Fund Balance for FY 10:	**-$7,030**	$150,495	$52,391
Per Capita Ending Fund Balance:	**-$1**	$49	$23

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$1,302**	$7,366	$
Total Unreserved Funds:	**-$8,332**	$44,726	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$38,841	$
Total Unrestricted Net Assets:	**$**	$110,472	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 10:	**$70,000**	$235,332	$
Per Capita Debt:	**$13**	$49	$
General Obligation Debt over EAV:	**0.14%**	0.13%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 10:	**$**	$37,218	$
Per Capita Beginning Retained Earnings for FY 10:	**$**	$5	$
Revenue Collected During FY 10:	**$**	$15,523	$
Expenditures During FY 10:	**$**	$17,494	$
Per Capita Revenue:	**$**	$2	$
Per Capita Expenditures:	**$**	$2	$
Operating Income (loss):	**$**	-$1,970	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	17.41%	0.00%
Ending Retained Earnings for FY 10:	**$**	$38,126	$
Per Capita Ending Retained Earnings:	**$**	$5	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Pearl City Park District

Unit Code: 089/030/12 **County:** STEPHENSON

Fiscal Year End:	4/30/2010
Accounting Method:	Cash With Assets
Appropriation or Budget:	$103,225
Equalized Assessed Valuation:	$42,416,028
Population:	3,500
Employees:	
Full Time:	
Part Time:	12
Salaries Paid:	$34,247

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 10:	**$62,854**	$147,114	$58,848
Per Capita Beginning Fund Balance:	**$18**	$49	$20
Revenue Collected During FY 10:	**$109,291**	$226,827	$124,373
Expenditures During FY 10:	**$91,971**	$228,074	$113,531
Per Capita Revenue:	**$31**	$65	$41
Per Capita Expenditures:	**$26**	$65	$41
Revenues over (under) Expenditures:	**$17,320**	-$1,247	$1,463
Ratio of Fund Balance to Expenditures:	**87.17%**	100.90%	58.78%
Ending Fund Balance for FY 10:	**$80,174**	$150,495	$52,391
Per Capita Ending Fund Balance:	**$23**	$49	$23

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$7,366	$
Total Unreserved Funds:	**$80,174**	$44,726	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$38,841	$
Total Unrestricted Net Assets:	**$**	$110,472	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 10:	$	$235,332	$
Per Capita Debt:	$	$49	$
General Obligation Debt over EAV:	0.00%	0.13%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 10:	$	$37,218	$
Per Capita Beginning Retained Earnings for FY 10:	$	$5	$
Revenue Collected During FY 10:	$	$15,523	$
Expenditures During FY 10:	$	$17,494	$
Per Capita Revenue:	$	$2	$
Per Capita Expenditures:	$	$2	$
Operating Income (loss):	$	-$1,970	$
Ratio of Retained Earnings to Expenditures:	0.00%	17.41%	0.00%
Ending Retained Earnings for FY 10:	$	$38,126	$
Per Capita Ending Retained Earnings:	$	$5	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Pekin Park District

Unit Code: 090/040/12 **County:** TAZEWELL

Fiscal Year End:	6/30/2010
Accounting Method:	Cash With Assets
Appropriation or Budget:	$9,025,560
Equalized Assessed Valuation:	$504,841,685
Population:	34,000
Employees:	
Full Time:	44
Part Time:	305
Salaries Paid:	$2,465,343

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 10:	**$1,115,591**	$2,370,615	$1,303,334
Per Capita Beginning Fund Balance:	**$33**	$85	$56
Revenue Collected During FY 10:	**$3,606,057**	$5,820,140	$3,270,047
Expenditures During FY 10:	**$3,930,557**	$5,475,690	$3,352,340
Per Capita Revenue:	**$106**	$228	$153
Per Capita Expenditures:	**$116**	$214	$143
Revenues over (under) Expenditures:	**-$324,500**	$344,449	$179,967
Ratio of Fund Balance to Expenditures:	**25.11%**	52.63%	42.86%
Ending Fund Balance for FY 10:	**$986,863**	$2,584,068	$1,366,303
Per Capita Ending Fund Balance:	**$29**	$95	$61

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$	$
Total Unreserved Funds:	**$**	$5,919	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$396,379**	$1,237,268	$258,534
Total Unrestricted Net Assets:	**$623,863**	$3,548,742	$1,921,720

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 10:	**$2,841,125**	$9,816,391	$5,588,134
Per Capita Debt:	**$84**	$344	$222
General Obligation Debt over EAV:	**0.48%**	0.56%	0.38%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 10:	**$3,713,950**	$1,713,185	$
Per Capita Beginning Retained Earnings for FY 10:	**$109**	$47	$
Revenue Collected During FY 10:	**$2,291,263**	$696,469	$
Expenditures During FY 10:	**$2,041,565**	$741,919	$
Per Capita Revenue:	**$67**	$22	$
Per Capita Expenditures:	**$60**	$24	$
Operating Income (loss):	**$249,698**	-$45,450	$
Ratio of Retained Earnings to Expenditures:	**178.08%**	74.74%	0.00%
Ending Retained Earnings for FY 10:	**$3,635,520**	$1,698,370	$
Per Capita Ending Retained Earnings:	**$107**	$46	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Peotone Park District

Unit Code: 099/080/12 **County:** WILL

Fiscal Year End:	4/30/2010
Accounting Method:	Cash
Appropriation or Budget:	$285,650
Equalized Assessed Valuation:	$100,980,352
Population:	3,385
Employees:	
Full Time:	1
Part Time:	12
Salaries Paid:	$59,826

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 10:	**$10,760**	$147,114	$58,848
Per Capita Beginning Fund Balance:	**$3**	$49	$20
Revenue Collected During FY 10:	**$240,859**	$226,827	$124,373
Expenditures During FY 10:	**$246,911**	$228,074	$113,531
Per Capita Revenue:	**$71**	$65	$41
Per Capita Expenditures:	**$73**	$65	$41
Revenues over (under) Expenditures:	**-$6,052**	-$1,247	$1,463
Ratio of Fund Balance to Expenditures:	**1.91%**	100.90%	58.78%
Ending Fund Balance for FY 10:	**$4,708**	$150,495	$52,391
Per Capita Ending Fund Balance:	**$1**	$49	$23

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$7,366	$
Total Unreserved Funds:	**$4,708**	$44,726	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$38,841	$
Total Unrestricted Net Assets:	**$**	$110,472	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 10:	**$23,542**	$235,332	$
Per Capita Debt:	**$7**	$49	$
General Obligation Debt over EAV:	**0.00%**	0.13%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 10:	**$**	$37,218	$
Per Capita Beginning Retained Earnings for FY 10:	**$**	$5	$
Revenue Collected During FY 10:	**$**	$15,523	$
Expenditures During FY 10:	**$**	$17,494	$
Per Capita Revenue:	**$**	$2	$
Per Capita Expenditures:	**$**	$2	$
Operating Income (loss):	**$**	-$1,970	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	17.41%	0.00%
Ending Retained Earnings for FY 10:	**$**	$38,126	$
Per Capita Ending Retained Earnings:	**$**	$5	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Phoenix Park District

Unit Code: 016/590/12 **County:** COOK

Fiscal Year End:	4/30/2010
Accounting Method:	Cash
Appropriation or Budget:	$56,066
Equalized Assessed Valuation:	$7,632,276
Population:	2,034
Employees:	
Full Time:	
Part Time:	
Salaries Paid:	$

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 10:	$3,482	$147,114	$58,848
Per Capita Beginning Fund Balance:	$2	$49	$20
Revenue Collected During FY 10:	$25,483	$226,827	$124,373
Expenditures During FY 10:	$26,064	$228,074	$113,531
Per Capita Revenue:	$13	$65	$41
Per Capita Expenditures:	$13	$65	$41
Revenues over (under) Expenditures:	-$581	-$1,247	$1,463
Ratio of Fund Balance to Expenditures:	11.13%	100.90%	58.78%
Ending Fund Balance for FY 10:	$2,901	$150,495	$52,391
Per Capita Ending Fund Balance:	$1	$49	$23

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$7,366	$
Total Unreserved Funds:	$	$44,726	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$38,841	$
Total Unrestricted Net Assets:	$	$110,472	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 10:	$	$235,332	$
Per Capita Debt:	$	$49	$
General Obligation Debt over EAV:	0.00%	0.13%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 10:	$	$37,218	$
Per Capita Beginning Retained Earnings for FY 10:	$	$5	$
Revenue Collected During FY 10:	$	$15,523	$
Expenditures During FY 10:	$	$17,494	$
Per Capita Revenue:	$	$2	$
Per Capita Expenditures:	$	$2	$
Operating Income (loss):	$	-$1,970	$
Ratio of Retained Earnings to Expenditures:	0.00%	17.41%	0.00%
Ending Retained Earnings for FY 10:	$	$38,126	$
Per Capita Ending Retained Earnings:	$	$5	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Pitman Township Park District

Unit Code: 068/025/12 **County:** Montgomery

Fiscal Year End:	4/30/2010
Accounting Method:	Cash
Appropriation or Budget:	$35,251
Equalized Assessed Valuation:	$8,416,881
Population:	507
Employees:	
Full Time:	
Part Time:	
Salaries Paid:	$

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 10:	$	$147,114	$58,848
Per Capita Beginning Fund Balance:	$	$49	$20
Revenue Collected During FY 10:	$43,257	$226,827	$124,373
Expenditures During FY 10:	$39,400	$228,074	$113,531
Per Capita Revenue:	$85	$65	$41
Per Capita Expenditures:	$78	$65	$41
Revenues over (under) Expenditures:	$3,857	-$1,247	$1,463
Ratio of Fund Balance to Expenditures:	9.79%	100.90%	58.78%
Ending Fund Balance for FY 10:	$3,857	$150,495	$52,391
Per Capita Ending Fund Balance:	$8	$49	$23

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$7,366	$
Total Unreserved Funds:	$	$44,726	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$38,841	$
Total Unrestricted Net Assets:	$	$110,472	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 10:	$	$235,332	$
Per Capita Debt:	$	$49	$
General Obligation Debt over EAV:	0.00%	0.13%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 10:	$	$37,218	$
Per Capita Beginning Retained Earnings for FY 10:	$	$5	$
Revenue Collected During FY 10:	$	$15,523	$
Expenditures During FY 10:	$	$17,494	$
Per Capita Revenue:	$	$2	$
Per Capita Expenditures:	$	$2	$
Operating Income (loss):	$	-$1,970	$
Ratio of Retained Earnings to Expenditures:	0.00%	17.41%	0.00%
Ending Retained Earnings for FY 10:	$	$38,126	$
Per Capita Ending Retained Earnings:	$	$5	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Plainfield Park District

Unit Code: 099/085/12 **County:** WILL

Fiscal Year End:	6/30/2010
Accounting Method:	Modified Accrual
Appropriation or Budget:	$12,131,667
Equalized Assessed Valuation:	$2,898,135,688
Population:	125,000
Employees:	
Full Time:	43
Part Time:	180
Salaries Paid:	$2,864,628

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 10:	**$3,257,087**	$2,370,615	$1,303,334
Per Capita Beginning Fund Balance:	**$26**	$85	$56
Revenue Collected During FY 10:	**$5,805,967**	$5,820,140	$3,270,047
Expenditures During FY 10:	**$5,741,846**	$5,475,690	$3,352,340
Per Capita Revenue:	**$46**	$228	$153
Per Capita Expenditures:	**$46**	$214	$143
Revenues over (under) Expenditures:	**$64,121**	$344,449	$179,967
Ratio of Fund Balance to Expenditures:	**55.97%**	52.63%	42.86%
Ending Fund Balance for FY 10:	**$3,213,962**	$2,584,068	$1,366,303
Per Capita Ending Fund Balance:	**$26**	$95	$61

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$	$
Total Unreserved Funds:	**$**	$5,919	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$916,754**	$1,237,268	$258,534
Total Unrestricted Net Assets:	**$5,735,914**	$3,548,742	$1,921,720

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 10:	**$7,230,000**	$9,816,391	$5,588,134
Per Capita Debt:	**$58**	$344	$222
General Obligation Debt over EAV:	**0.25%**	0.56%	0.38%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 10:	**$105,965**	$1,713,185	$
Per Capita Beginning Retained Earnings for FY 10:	**$1**	$47	$
Revenue Collected During FY 10:	**$154,599**	$696,469	$
Expenditures During FY 10:	**$161,428**	$741,919	$
Per Capita Revenue:	**$1**	$22	$
Per Capita Expenditures:	**$1**	$24	$
Operating Income (loss):	**-$6,829**	-$45,450	$
Ratio of Retained Earnings to Expenditures:	**61.41%**	74.74%	0.00%
Ending Retained Earnings for FY 10:	**$99,136**	$1,698,370	$
Per Capita Ending Retained Earnings:	**$1**	$46	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Pleasant Dale Park District

Unit Code: 016/600/12 **County:** COOK

Fiscal Year End:	4/30/2010
Accounting Method:	Modified Accrual
Appropriation or Budget:	$3,573,388
Equalized Assessed Valuation:	$768,291,245
Population:	26,717
Employees:	
Full Time:	12
Part Time:	104
Salaries Paid:	$840,744

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 10:	**$3,945,373**	$2,370,615	$1,303,334
Per Capita Beginning Fund Balance:	**$148**	$85	$56
Revenue Collected During FY 10:	**$1,943,082**	$5,820,140	$3,270,047
Expenditures During FY 10:	**$1,444,968**	$5,475,690	$3,352,340
Per Capita Revenue:	**$73**	$228	$153
Per Capita Expenditures:	**$54**	$214	$143
Revenues over (under) Expenditures:	**$498,114**	$344,449	$179,967
Ratio of Fund Balance to Expenditures:	**312.49%**	52.63%	42.86%
Ending Fund Balance for FY 10:	**$4,515,323**	$2,584,068	$1,366,303
Per Capita Ending Fund Balance:	**$169**	$95	$61

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$	$
Total Unreserved Funds:	**$**	$5,919	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$2,509,543**	$1,237,268	$258,534
Total Unrestricted Net Assets:	**$6,357,752**	$3,548,742	$1,921,720

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 10:	**$7,810,336**	$9,816,391	$5,588,134
Per Capita Debt:	**$292**	$344	$222
General Obligation Debt over EAV:	**1.02%**	0.56%	0.38%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 10:	**-$2,462,774**	$1,713,185	$
Per Capita Beginning Retained Earnings for FY 10:	**-$92**	$47	$
Revenue Collected During FY 10:	**$389,969**	$696,469	$
Expenditures During FY 10:	**$880,358**	$741,919	$
Per Capita Revenue:	**$15**	$22	$
Per Capita Expenditures:	**$33**	$24	$
Operating Income (loss):	**-$490,389**	-$45,450	$
Ratio of Retained Earnings to Expenditures:	**-335.45%**	74.74%	0.00%
Ending Retained Earnings for FY 10:	**-$2,953,163**	$1,698,370	$
Per Capita Ending Retained Earnings:	**-$111**	$46	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Pleasant Hill Park District

Unit Code: 075/020/12 **County:** PIKE

Fiscal Year End:	4/30/2010
Accounting Method:	Cash
Appropriation or Budget:	$38,139
Equalized Assessed Valuation:	$16,491,807
Population:	2,600
Employees:	
Full Time:	
Part Time:	11
Salaries Paid:	$15,376

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 10:	**$133,178**	$147,114	$58,848
Per Capita Beginning Fund Balance:	**$51**	$49	$20
Revenue Collected During FY 10:	**$40,454**	$226,827	$124,373
Expenditures During FY 10:	**$49,931**	$228,074	$113,531
Per Capita Revenue:	**$16**	$65	$41
Per Capita Expenditures:	**$19**	$65	$41
Revenues over (under) Expenditures:	**-$9,477**	-$1,247	$1,463
Ratio of Fund Balance to Expenditures:	**247.74%**	100.90%	58.78%
Ending Fund Balance for FY 10:	**$123,701**	$150,495	$52,391
Per Capita Ending Fund Balance:	**$48**	$49	$23

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$7,366	$
Total Unreserved Funds:	**$**	$44,726	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$38,841	$
Total Unrestricted Net Assets:	**$**	$110,472	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 10:	$	$235,332	$
Per Capita Debt:	$	$49	$
General Obligation Debt over EAV:	0.00%	0.13%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 10:	$	$37,218	$
Per Capita Beginning Retained Earnings for FY 10:	$	$5	$
Revenue Collected During FY 10:	$	$15,523	$
Expenditures During FY 10:	$	$17,494	$
Per Capita Revenue:	$	$2	$
Per Capita Expenditures:	$	$2	$
Operating Income (loss):	$	-$1,970	$
Ratio of Retained Earnings to Expenditures:	0.00%	17.41%	0.00%
Ending Retained Earnings for FY 10:	$	$38,126	$
Per Capita Ending Retained Earnings:	$	$5	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Pleasure Driveway Park District

Unit Code: 072/030/12 **County:** PEORIA

Fiscal Year End:	12/31/2010
Accounting Method:	Modified Accrual
Appropriation or Budget:	$92,097,209
Equalized Assessed Valuation:	$2,090,662,877
Population:	126,000
Employees:	
Full Time:	191
Part Time:	1,169
Salaries Paid:	$12,248,049

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 10:	**$8,047,674**	$2,370,615	$1,303,334
Per Capita Beginning Fund Balance:	**$64**	$85	$56
Revenue Collected During FY 10:	**$36,157,195**	$5,820,140	$3,270,047
Expenditures During FY 10:	**$35,333,563**	$5,475,690	$3,352,340
Per Capita Revenue:	**$287**	$228	$153
Per Capita Expenditures:	**$280**	$214	$143
Revenues over (under) Expenditures:	**$823,632**	$344,449	$179,967
Ratio of Fund Balance to Expenditures:	**25.16%**	52.63%	42.86%
Ending Fund Balance for FY 10:	**$8,891,117**	$2,584,068	$1,366,303
Per Capita Ending Fund Balance:	**$71**	$95	$61

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$	$
Total Unreserved Funds:	**$**	$5,919	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$5,167,259**	$1,237,268	$258,534
Total Unrestricted Net Assets:	**$3,485,799**	$3,548,742	$1,921,720

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 10:	**$11,835,000**	$9,816,391	$5,588,134
Per Capita Debt:	**$94**	$344	$222
General Obligation Debt over EAV:	**0.16%**	0.56%	0.38%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 10:	**$**	$1,713,185	$
Per Capita Beginning Retained Earnings for FY 10:	**$**	$47	$
Revenue Collected During FY 10:	**$**	$696,469	$
Expenditures During FY 10:	**$**	$741,919	$
Per Capita Revenue:	**$**	$22	$
Per Capita Expenditures:	**$**	$24	$
Operating Income (loss):	**$**	-$45,450	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	74.74%	0.00%
Ending Retained Earnings for FY 10:	**$**	$1,698,370	$
Per Capita Ending Retained Earnings:	**$**	$46	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Princeton Park District

Unit Code: 006/010/12 **County:** BUREAU

Fiscal Year End:	6/30/2010
Accounting Method:	Modified Accrual
Appropriation or Budget:	$4,644,440
Equalized Assessed Valuation:	$140,931,025
Population:	7,461
Employees:	
Full Time:	11
Part Time:	70
Salaries Paid:	$741,391

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 10:	$	$147,114	$58,848
Per Capita Beginning Fund Balance:	$	$49	$20
Revenue Collected During FY 10:	$1	$226,827	$124,373
Expenditures During FY 10:	$1	$228,074	$113,531
Per Capita Revenue:	$	$65	$41
Per Capita Expenditures:	$	$65	$41
Revenues over (under) Expenditures:	$	-$1,247	$1,463
Ratio of Fund Balance to Expenditures:	0.00%	100.90%	58.78%
Ending Fund Balance for FY 10:	$	$150,495	$52,391
Per Capita Ending Fund Balance:	$	$49	$23

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$7,366	$
Total Unreserved Funds:	$	$44,726	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$38,841	$
Total Unrestricted Net Assets:	$	$110,472	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 10:	**$2,383,092**	$235,332	$
Per Capita Debt:	**$319**	$49	$
General Obligation Debt over EAV:	**0.42%**	0.13%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 10:	**$3,644,022**	$37,218	$
Per Capita Beginning Retained Earnings for FY 10:	**$488**	$5	$
Revenue Collected During FY 10:	**$1,774,520**	$15,523	$
Expenditures During FY 10:	**$1,833,004**	$17,494	$
Per Capita Revenue:	**$238**	$2	$
Per Capita Expenditures:	**$246**	$2	$
Operating Income (loss):	**-$58,484**	-$1,970	$
Ratio of Retained Earnings to Expenditures:	**195.61%**	17.41%	0.00%
Ending Retained Earnings for FY 10:	**$3,585,538**	$38,126	$
Per Capita Ending Retained Earnings:	**$481**	$5	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Prophetstown Park District

Unit Code: 098/020/12 **County:** WHITESIDE

Fiscal Year End:	4/30/2010
Accounting Method:	Cash With Assets
Appropriation or Budget:	$419,970
Equalized Assessed Valuation:	$36,781,352
Population:	2,600
Employees:	
Full Time:	1
Part Time:	15
Salaries Paid:	$112,605

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 10:	**$69,819**	$147,114	$58,848
Per Capita Beginning Fund Balance:	**$27**	$49	$20
Revenue Collected During FY 10:	**$283,635**	$226,827	$124,373
Expenditures During FY 10:	**$351,289**	$228,074	$113,531
Per Capita Revenue:	**$109**	$65	$41
Per Capita Expenditures:	**$135**	$65	$41
Revenues over (under) Expenditures:	**-$67,654**	-$1,247	$1,463
Ratio of Fund Balance to Expenditures:	**23.39%**	100.90%	58.78%
Ending Fund Balance for FY 10:	**$82,165**	$150,495	$52,391
Per Capita Ending Fund Balance:	**$32**	$49	$23

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$7,366	$
Total Unreserved Funds:	**$82,165**	$44,726	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$38,841	$
Total Unrestricted Net Assets:	**$**	$110,472	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 10:	**$154,992**	$235,332	$
Per Capita Debt:	**$60**	$49	$
General Obligation Debt over EAV:	**0.22%**	0.13%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 10:	**$**	$37,218	$
Per Capita Beginning Retained Earnings for FY 10:	**$**	$5	$
Revenue Collected During FY 10:	**$**	$15,523	$
Expenditures During FY 10:	**$**	$17,494	$
Per Capita Revenue:	**$**	$2	$
Per Capita Expenditures:	**$**	$2	$
Operating Income (loss):	**$**	-$1,970	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	17.41%	0.00%
Ending Retained Earnings for FY 10:	**$**	$38,126	$
Per Capita Ending Retained Earnings:	**$**	$5	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Prospect Heights Park District

Unit Code: 016/620/12 **County:** COOK

Fiscal Year End:	12/31/2010
Accounting Method:	Modified Accrual
Appropriation or Budget:	$6,263,267
Equalized Assessed Valuation:	$470,477,626
Population:	15,500
Employees:	
Full Time:	17
Part Time:	38
Salaries Paid:	$1,634,426

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 10:	**$798,849**	$2,370,615	$1,303,334
Per Capita Beginning Fund Balance:	**$52**	$85	$56
Revenue Collected During FY 10:	**$3,989,292**	$5,820,140	$3,270,047
Expenditures During FY 10:	**$3,390,575**	$5,475,690	$3,352,340
Per Capita Revenue:	**$257**	$228	$153
Per Capita Expenditures:	**$219**	$214	$143
Revenues over (under) Expenditures:	**$598,717**	$344,449	$179,967
Ratio of Fund Balance to Expenditures:	**28.48%**	52.63%	42.86%
Ending Fund Balance for FY 10:	**$965,501**	$2,584,068	$1,366,303
Per Capita Ending Fund Balance:	**$62**	$95	$61

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$	$
Total Unreserved Funds:	**$**	$5,919	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$711,778**	$1,237,268	$258,534
Total Unrestricted Net Assets:	**$600,542**	$3,548,742	$1,921,720

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 10:	**$10,311,969**	$9,816,391	$5,588,134
Per Capita Debt:	**$665**	$344	$222
General Obligation Debt over EAV:	**1.85%**	0.56%	0.38%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 10:	**$**	$1,713,185	$
Per Capita Beginning Retained Earnings for FY 10:	**$**	$47	$
Revenue Collected During FY 10:	**$**	$696,469	$
Expenditures During FY 10:	**$**	$741,919	$
Per Capita Revenue:	**$**	$22	$
Per Capita Expenditures:	**$**	$24	$
Operating Income (loss):	**$**	-$45,450	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	74.74%	0.00%
Ending Retained Earnings for FY 10:	**$**	$1,698,370	$
Per Capita Ending Retained Earnings:	**$**	$46	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Putnam Twp Park District

Unit Code: 029/040/12 **County:** FULTON

Fiscal Year End:	4/30/2010
Accounting Method:	Cash
Appropriation or Budget:	$74,600
Equalized Assessed Valuation:	$20,290,605
Population:	2,198
Employees:	
Full Time:	1
Part Time:	3
Salaries Paid:	$13,410

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 10:	**$27,615**	$147,114	$58,848
Per Capita Beginning Fund Balance:	**$13**	$49	$20
Revenue Collected During FY 10:	**$53,298**	$226,827	$124,373
Expenditures During FY 10:	**$58,815**	$228,074	$113,531
Per Capita Revenue:	**$24**	$65	$41
Per Capita Expenditures:	**$27**	$65	$41
Revenues over (under) Expenditures:	**-$5,517**	-$1,247	$1,463
Ratio of Fund Balance to Expenditures:	**37.57%**	100.90%	58.78%
Ending Fund Balance for FY 10:	**$22,098**	$150,495	$52,391
Per Capita Ending Fund Balance:	**$10**	$49	$23

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$7,366	$
Total Unreserved Funds:	**$**	$44,726	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$38,841	$
Total Unrestricted Net Assets:	**$**	$110,472	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 10:	$	$235,332	$
Per Capita Debt:	$	$49	$
General Obligation Debt over EAV:	0.00%	0.13%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 10:	$	$37,218	$
Per Capita Beginning Retained Earnings for FY 10:	$	$5	$
Revenue Collected During FY 10:	$	$15,523	$
Expenditures During FY 10:	$	$17,494	$
Per Capita Revenue:	$	$2	$
Per Capita Expenditures:	$	$2	$
Operating Income (loss):	$	-$1,970	$
Ratio of Retained Earnings to Expenditures:	0.00%	17.41%	0.00%
Ending Retained Earnings for FY 10:	$	$38,126	$
Per Capita Ending Retained Earnings:	$	$5	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Quincy Park District

Unit Code: 001/010/12 **County:** ADAMS

Fiscal Year End:	12/31/2010
Accounting Method:	Modified Accrual
Appropriation or Budget:	$11,909,035
Equalized Assessed Valuation:	$559,648,917
Population:	40,633
Employees:	
Full Time:	26
Part Time:	293
Salaries Paid:	$1,975,841

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 10:	**$2,443,938**	$2,370,615	$1,303,334
Per Capita Beginning Fund Balance:	**$60**	$85	$56
Revenue Collected During FY 10:	**$2,804,329**	$5,820,140	$3,270,047
Expenditures During FY 10:	**$2,978,989**	$5,475,690	$3,352,340
Per Capita Revenue:	**$69**	$228	$153
Per Capita Expenditures:	**$73**	$214	$143
Revenues over (under) Expenditures:	**-$174,660**	$344,449	$179,967
Ratio of Fund Balance to Expenditures:	**76.18%**	52.63%	42.86%
Ending Fund Balance for FY 10:	**$2,269,278**	$2,584,068	$1,366,303
Per Capita Ending Fund Balance:	**$56**	$95	$61

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$	$
Total Unreserved Funds:	**$**	$5,919	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$2,340,097**	$1,237,268	$258,534
Total Unrestricted Net Assets:	**$646,679**	$3,548,742	$1,921,720

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 10:	**$1,043,797**	$9,816,391	$5,588,134
Per Capita Debt:	**$26**	$344	$222
General Obligation Debt over EAV:	**0.15%**	0.56%	0.38%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 10:	**$3,163,877**	$1,713,185	$
Per Capita Beginning Retained Earnings for FY 10:	**$78**	$47	$
Revenue Collected During FY 10:	**$1,153,169**	$696,469	$
Expenditures During FY 10:	**$1,180,329**	$741,919	$
Per Capita Revenue:	**$28**	$22	$
Per Capita Expenditures:	**$29**	$24	$
Operating Income (loss):	**-$27,160**	-$45,450	$
Ratio of Retained Earnings to Expenditures:	**272.67%**	74.74%	0.00%
Ending Retained Earnings for FY 10:	**$3,218,398**	$1,698,370	$
Per Capita Ending Retained Earnings:	**$79**	$46	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Rantoul Park District

Unit Code: 010/020/12 **County:** CHAMPAIGN

Fiscal Year End:	12/31/2010
Accounting Method:	Cash With Assets
Appropriation or Budget:	$882,642
Equalized Assessed Valuation:	$106,788,728
Population:	11,998
Employees:	
Full Time:	4
Part Time:	35
Salaries Paid:	$255,469

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 10:	**$204,443**	$147,114	$58,848
Per Capita Beginning Fund Balance:	**$17**	$49	$20
Revenue Collected During FY 10:	**$819,123**	$226,827	$124,373
Expenditures During FY 10:	**$866,417**	$228,074	$113,531
Per Capita Revenue:	**$68**	$65	$41
Per Capita Expenditures:	**$72**	$65	$41
Revenues over (under) Expenditures:	**-$47,294**	-$1,247	$1,463
Ratio of Fund Balance to Expenditures:	**31.99%**	100.90%	58.78%
Ending Fund Balance for FY 10:	**$277,149**	$150,495	$52,391
Per Capita Ending Fund Balance:	**$23**	$49	$23

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$7,366	$
Total Unreserved Funds:	**$277,149**	$44,726	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$38,841	$
Total Unrestricted Net Assets:	**$**	$110,472	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 10:	$	$235,332	$
Per Capita Debt:	$	$49	$
General Obligation Debt over EAV:	0.00%	0.13%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 10:	$	$37,218	$
Per Capita Beginning Retained Earnings for FY 10:	$	$5	$
Revenue Collected During FY 10:	$	$15,523	$
Expenditures During FY 10:	$	$17,494	$
Per Capita Revenue:	$	$2	$
Per Capita Expenditures:	$	$2	$
Operating Income (loss):	$	-$1,970	$
Ratio of Retained Earnings to Expenditures:	0.00%	17.41%	0.00%
Ending Retained Earnings for FY 10:	$	$38,126	$
Per Capita Ending Retained Earnings:	$	$5	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Raymond Park District

Unit Code: 068/030/12 **County:** Montgomery

Fiscal Year End:	7/31/2010
Accounting Method:	Cash
Appropriation or Budget:	$91,450
Equalized Assessed Valuation:	$11,455,449
Population:	900
Employees:	
Full Time:	
Part Time:	2
Salaries Paid:	$7,330

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 10:	**$49,902**	$147,114	$58,848
Per Capita Beginning Fund Balance:	**$55**	$49	$20
Revenue Collected During FY 10:	**$64,187**	$226,827	$124,373
Expenditures During FY 10:	**$106,206**	$228,074	$113,531
Per Capita Revenue:	**$71**	$65	$41
Per Capita Expenditures:	**$118**	$65	$41
Revenues over (under) Expenditures:	**-$42,019**	-$1,247	$1,463
Ratio of Fund Balance to Expenditures:	**7.42%**	100.90%	58.78%
Ending Fund Balance for FY 10:	**$7,883**	$150,495	$52,391
Per Capita Ending Fund Balance:	**$9**	$49	$23

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$7,366	$
Total Unreserved Funds:	**$49,904**	$44,726	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$38,841	$
Total Unrestricted Net Assets:	**$**	$110,472	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 10:	$4,000	$235,332	$
Per Capita Debt:	$4	$49	$
General Obligation Debt over EAV:	0.00%	0.13%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 10:	$	$37,218	$
Per Capita Beginning Retained Earnings for FY 10:	$	$5	$
Revenue Collected During FY 10:	$	$15,523	$
Expenditures During FY 10:	$	$17,494	$
Per Capita Revenue:	$	$2	$
Per Capita Expenditures:	$	$2	$
Operating Income (loss):	$	-$1,970	$
Ratio of Retained Earnings to Expenditures:	0.00%	17.41%	0.00%
Ending Retained Earnings for FY 10:	$	$38,126	$
Per Capita Ending Retained Earnings:	$	$5	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Ridgeville Park District

Unit Code: 016/640/12 **County:** COOK

Fiscal Year End:	6/30/2010
Accounting Method:	Modified Accrual
Appropriation or Budget:	$637,000
Equalized Assessed Valuation:	$639,730,586
Population:	73,000
Employees:	
Full Time:	5
Part Time:	58
Salaries Paid:	$316,678

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 10:	**$250,972**	$147,114	$58,848
Per Capita Beginning Fund Balance:	**$3**	$49	$20
Revenue Collected During FY 10:	**$647,249**	$226,827	$124,373
Expenditures During FY 10:	**$567,138**	$228,074	$113,531
Per Capita Revenue:	**$9**	$65	$41
Per Capita Expenditures:	**$8**	$65	$41
Revenues over (under) Expenditures:	**$80,111**	-$1,247	$1,463
Ratio of Fund Balance to Expenditures:	**55.61%**	100.90%	58.78%
Ending Fund Balance for FY 10:	**$315,396**	$150,495	$52,391
Per Capita Ending Fund Balance:	**$4**	$49	$23

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$7,366	$
Total Unreserved Funds:	**$**	$44,726	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$38,841	$
Total Unrestricted Net Assets:	**$817,830**	$110,472	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 10:	$	$235,332	$
Per Capita Debt:	$	$49	$
General Obligation Debt over EAV:	0.00%	0.13%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 10:	$	$37,218	$
Per Capita Beginning Retained Earnings for FY 10:	$	$5	$
Revenue Collected During FY 10:	$	$15,523	$
Expenditures During FY 10:	$	$17,494	$
Per Capita Revenue:	$	$2	$
Per Capita Expenditures:	$	$2	$
Operating Income (loss):	$	-$1,970	$
Ratio of Retained Earnings to Expenditures:	0.00%	17.41%	0.00%
Ending Retained Earnings for FY 10:	$	$38,126	$
Per Capita Ending Retained Earnings:	$	$5	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: River Forest Park District

Unit Code: 016/660/12 **County:** COOK

Fiscal Year End:	4/30/2010
Accounting Method:	Modified Accrual
Appropriation or Budget:	$1,812,850
Equalized Assessed Valuation:	$596,847,583
Population:	11,635
Employees:	
Full Time:	6
Part Time:	1
Salaries Paid:	$424,539

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 10:	**$1,460,988**	$2,370,615	$1,303,334
Per Capita Beginning Fund Balance:	**$126**	$85	$56
Revenue Collected During FY 10:	**$1,801,129**	$5,820,140	$3,270,047
Expenditures During FY 10:	**$1,391,238**	$5,475,690	$3,352,340
Per Capita Revenue:	**$155**	$228	$153
Per Capita Expenditures:	**$120**	$214	$143
Revenues over (under) Expenditures:	**$409,891**	$344,449	$179,967
Ratio of Fund Balance to Expenditures:	**107.09%**	52.63%	42.86%
Ending Fund Balance for FY 10:	**$1,489,879**	$2,584,068	$1,366,303
Per Capita Ending Fund Balance:	**$128**	$95	$61

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$	$
Total Unreserved Funds:	**$**	$5,919	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$1,237,268	$258,534
Total Unrestricted Net Assets:	**$2,687,383**	$3,548,742	$1,921,720

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 10:	**$355,000**	$9,816,391	$5,588,134
Per Capita Debt:	**$31**	$344	$222
General Obligation Debt over EAV:	**0.06%**	0.56%	0.38%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 10:	**$**	$1,713,185	$
Per Capita Beginning Retained Earnings for FY 10:	**$**	$47	$
Revenue Collected During FY 10:	**$**	$696,469	$
Expenditures During FY 10:	**$**	$741,919	$
Per Capita Revenue:	**$**	$22	$
Per Capita Expenditures:	**$**	$24	$
Operating Income (loss):	**$**	-$45,450	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	74.74%	0.00%
Ending Retained Earnings for FY 10:	**$**	$1,698,370	$
Per Capita Ending Retained Earnings:	**$**	$46	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: River Trails Park District

Unit Code: 016/670/12 **County:** COOK

Fiscal Year End:	12/31/2010
Accounting Method:	Modified Accrual
Appropriation or Budget:	$7,108,299
Equalized Assessed Valuation:	$648,634,997
Population:	15,000
Employees:	
Full Time:	25
Part Time:	215
Salaries Paid:	$2,052,915

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 10:	**$11,711**	$2,370,615	$1,303,334
Per Capita Beginning Fund Balance:	**$1**	$85	$56
Revenue Collected During FY 10:	**$3,955,337**	$5,820,140	$3,270,047
Expenditures During FY 10:	**$3,911,214**	$5,475,690	$3,352,340
Per Capita Revenue:	**$264**	$228	$153
Per Capita Expenditures:	**$261**	$214	$143
Revenues over (under) Expenditures:	**$44,123**	$344,449	$179,967
Ratio of Fund Balance to Expenditures:	**1.43%**	52.63%	42.86%
Ending Fund Balance for FY 10:	**$55,834**	$2,584,068	$1,366,303
Per Capita Ending Fund Balance:	**$4**	$95	$61

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$	$
Total Unreserved Funds:	**$**	$5,919	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$1,237,268	$258,534
Total Unrestricted Net Assets:	**$3,448,766**	$3,548,742	$1,921,720

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 10:	**$7,650,432**	$9,816,391	$5,588,134
Per Capita Debt:	**$510**	$344	$222
General Obligation Debt over EAV:	**0.00%**	0.56%	0.38%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 10:	**$**	$1,713,185	$
Per Capita Beginning Retained Earnings for FY 10:	**$**	$47	$
Revenue Collected During FY 10:	**$**	$696,469	$
Expenditures During FY 10:	**$**	$741,919	$
Per Capita Revenue:	**$**	$22	$
Per Capita Expenditures:	**$**	$24	$
Operating Income (loss):	**$**	-$45,450	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	74.74%	0.00%
Ending Retained Earnings for FY 10:	**$**	$1,698,370	$
Per Capita Ending Retained Earnings:	**$**	$46	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Roanoke Park District

Unit Code: 102/020/12 **County:** WOODFORD

Fiscal Year End:	4/30/2010
Accounting Method:	Cash
Appropriation or Budget:	$127,300
Equalized Assessed Valuation:	$31,849,125
Population:	2,017
Employees:	
Full Time:	
Part Time:	19
Salaries Paid:	$27,865

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 10:	**$88,415**	$147,114	$58,848
Per Capita Beginning Fund Balance:	**$44**	$49	$20
Revenue Collected During FY 10:	**$134,044**	$226,827	$124,373
Expenditures During FY 10:	**$134,983**	$228,074	$113,531
Per Capita Revenue:	**$66**	$65	$41
Per Capita Expenditures:	**$67**	$65	$41
Revenues over (under) Expenditures:	**-$939**	-$1,247	$1,463
Ratio of Fund Balance to Expenditures:	**64.81%**	100.90%	58.78%
Ending Fund Balance for FY 10:	**$87,476**	$150,495	$52,391
Per Capita Ending Fund Balance:	**$43**	$49	$23

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$7,366	$
Total Unreserved Funds:	**$87,475**	$44,726	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$38,841	$
Total Unrestricted Net Assets:	**$**	$110,472	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 10:	$	$235,332	$
Per Capita Debt:	$	$49	$
General Obligation Debt over EAV:	0.00%	0.13%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 10:	$	$37,218	$
Per Capita Beginning Retained Earnings for FY 10:	$	$5	$
Revenue Collected During FY 10:	$	$15,523	$
Expenditures During FY 10:	$	$17,494	$
Per Capita Revenue:	$	$2	$
Per Capita Expenditures:	$	$2	$
Operating Income (loss):	$	-$1,970	$
Ratio of Retained Earnings to Expenditures:	0.00%	17.41%	0.00%
Ending Retained Earnings for FY 10:	$	$38,126	$
Per Capita Ending Retained Earnings:	$	$5	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Rockford Park District

Unit Code: 101/010/12 **County:** WINNEBAGO

Fiscal Year End:	12/31/2010
Accounting Method:	Modified Accrual
Appropriation or Budget:	$52,154,816
Equalized Assessed Valuation:	$2,967,855,990
Population:	212,497
Employees:	
Full Time:	183
Part Time:	1,533
Salaries Paid:	$14,052,827

Blended Component Units

Number Submitted = 1

Rockford Park District

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 10:	**$8,673,645**	$2,370,615	$1,303,334
Per Capita Beginning Fund Balance:	**$41**	$85	$56
Revenue Collected During FY 10:	**$30,631,777**	$5,820,140	$3,270,047
Expenditures During FY 10:	**$28,647,511**	$5,475,690	$3,352,340
Per Capita Revenue:	**$144**	$228	$153
Per Capita Expenditures:	**$135**	$214	$143
Revenues over (under) Expenditures:	**$1,984,266**	$344,449	$179,967
Ratio of Fund Balance to Expenditures:	**30.58%**	52.63%	42.86%
Ending Fund Balance for FY 10:	**$8,759,638**	$2,584,068	$1,366,303
Per Capita Ending Fund Balance:	**$41**	$95	$61

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$	$
Total Unreserved Funds:	**$**	$5,919	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$6,746,101**	$1,237,268	$258,534
Total Unrestricted Net Assets:	**-$11,603,800**	$3,548,742	$1,921,720

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 10:	**$32,368,680**	$9,816,391	$5,588,134
Per Capita Debt:	**$152**	$344	$222
General Obligation Debt over EAV:	**0.49%**	0.56%	0.38%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 10:	**$**	$1,713,185	$
Per Capita Beginning Retained Earnings for FY 10:	**$**	$47	$
Revenue Collected During FY 10:	**$**	$696,469	$
Expenditures During FY 10:	**$**	$741,919	$
Per Capita Revenue:	**$**	$22	$
Per Capita Expenditures:	**$**	$24	$
Operating Income (loss):	**$**	-$45,450	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	74.74%	0.00%
Ending Retained Earnings for FY 10:	**$**	$1,698,370	$
Per Capita Ending Retained Earnings:	**$**	$46	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Rolling Meadows Park District

Unit Code: 016/680/12 **County:** COOK

Fiscal Year End:	4/30/2010
Accounting Method:	Modified Accrual
Appropriation or Budget:	$9,735,770
Equalized Assessed Valuation:	$947,499,518
Population:	25,000
Employees:	
Full Time:	36
Part Time:	150
Salaries Paid:	$2,616,614

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 10:	**$455,514**	$2,370,615	$1,303,334
Per Capita Beginning Fund Balance:	**$18**	$85	$56
Revenue Collected During FY 10:	**$6,159,578**	$5,820,140	$3,270,047
Expenditures During FY 10:	**$5,938,764**	$5,475,690	$3,352,340
Per Capita Revenue:	**$246**	$228	$153
Per Capita Expenditures:	**$238**	$214	$143
Revenues over (under) Expenditures:	**$220,814**	$344,449	$179,967
Ratio of Fund Balance to Expenditures:	**11.42%**	52.63%	42.86%
Ending Fund Balance for FY 10:	**$678,468**	$2,584,068	$1,366,303
Per Capita Ending Fund Balance:	**$27**	$95	$61

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$	$
Total Unreserved Funds:	**$**	$5,919	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$1,715,677**	$1,237,268	$258,534
Total Unrestricted Net Assets:	**$85,036**	$3,548,742	$1,921,720

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 10:	**$4,525,484**	$9,816,391	$5,588,134
Per Capita Debt:	**$181**	$344	$222
General Obligation Debt over EAV:	**0.11%**	0.56%	0.38%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 10:	**-$152,174**	$1,713,185	$
Per Capita Beginning Retained Earnings for FY 10:	**-$6**	$47	$
Revenue Collected During FY 10:	**$19,151**	$696,469	$
Expenditures During FY 10:	**$**	$741,919	$
Per Capita Revenue:	**$1**	$22	$
Per Capita Expenditures:	**$**	$24	$
Operating Income (loss):	**$19,151**	-$45,450	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	74.74%	0.00%
Ending Retained Earnings for FY 10:	**-$133,023**	$1,698,370	$
Per Capita Ending Retained Earnings:	**-$5**	$46	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Roselle Park District

Unit Code: 022/190/12 **County:** DUPAGE

Fiscal Year End:	4/30/2010
Accounting Method:	Modified Accrual
Appropriation or Budget:	$3,783,474
Equalized Assessed Valuation:	$563,714,028
Population:	23,209
Employees:	
Full Time:	13
Part Time:	50
Salaries Paid:	$1,064,795

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 10:	**$855,694**	$2,370,615	$1,303,334
Per Capita Beginning Fund Balance:	**$37**	$85	$56
Revenue Collected During FY 10:	**$2,391,077**	$5,820,140	$3,270,047
Expenditures During FY 10:	**$2,231,897**	$5,475,690	$3,352,340
Per Capita Revenue:	**$103**	$228	$153
Per Capita Expenditures:	**$96**	$214	$143
Revenues over (under) Expenditures:	**$159,180**	$344,449	$179,967
Ratio of Fund Balance to Expenditures:	**43.85%**	52.63%	42.86%
Ending Fund Balance for FY 10:	**$978,754**	$2,584,068	$1,366,303
Per Capita Ending Fund Balance:	**$42**	$95	$61

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$	$
Total Unreserved Funds:	**$**	$5,919	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$345,176**	$1,237,268	$258,534
Total Unrestricted Net Assets:	**$3,035,545**	$3,548,742	$1,921,720

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 10:	**$5,143,487**	$9,816,391	$5,588,134
Per Capita Debt:	**$222**	$344	$222
General Obligation Debt over EAV:	**0.50%**	0.56%	0.38%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 10:	**$**	$1,713,185	$
Per Capita Beginning Retained Earnings for FY 10:	**$**	$47	$
Revenue Collected During FY 10:	**$**	$696,469	$
Expenditures During FY 10:	**$**	$741,919	$
Per Capita Revenue:	**$**	$22	$
Per Capita Expenditures:	**$**	$24	$
Operating Income (loss):	**$**	-$45,450	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	74.74%	0.00%
Ending Retained Earnings for FY 10:	**$**	$1,698,370	$
Per Capita Ending Retained Earnings:	**$**	$46	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Rosemont Park District

Unit Code: 016/690/12 **County:** COOK

Fiscal Year End:	4/30/2010
Accounting Method:	Modified Accrual
Appropriation or Budget:	$1,897,610
Equalized Assessed Valuation:	$356,136,120
Population:	4,442
Employees:	
Full Time:	6
Part Time:	102
Salaries Paid:	$513,283

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 10:	**$792,658**	$2,370,615	$1,303,334
Per Capita Beginning Fund Balance:	**$178**	$85	$56
Revenue Collected During FY 10:	**$1,125,630**	$5,820,140	$3,270,047
Expenditures During FY 10:	**$1,105,900**	$5,475,690	$3,352,340
Per Capita Revenue:	**$253**	$228	$153
Per Capita Expenditures:	**$249**	$214	$143
Revenues over (under) Expenditures:	**$19,730**	$344,449	$179,967
Ratio of Fund Balance to Expenditures:	**73.46%**	52.63%	42.86%
Ending Fund Balance for FY 10:	**$812,388**	$2,584,068	$1,366,303
Per Capita Ending Fund Balance:	**$183**	$95	$61

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$	$
Total Unreserved Funds:	**$**	$5,919	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$686,474**	$1,237,268	$258,534
Total Unrestricted Net Assets:	**$514,412**	$3,548,742	$1,921,720

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 10:	**$980,000**	$9,816,391	$5,588,134
Per Capita Debt:	**$221**	$344	$222
General Obligation Debt over EAV:	**0.28%**	0.56%	0.38%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 10:	**$**	$1,713,185	$
Per Capita Beginning Retained Earnings for FY 10:	**$**	$47	$
Revenue Collected During FY 10:	**$**	$696,469	$
Expenditures During FY 10:	**$**	$741,919	$
Per Capita Revenue:	**$**	$22	$
Per Capita Expenditures:	**$**	$24	$
Operating Income (loss):	**$**	-$45,450	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	74.74%	0.00%
Ending Retained Earnings for FY 10:	**$**	$1,698,370	$
Per Capita Ending Retained Earnings:	**$**	$46	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Rossville Park District

Unit Code: 092/010/12 **County:** VERMILION

Fiscal Year End:	4/30/2010
Accounting Method:	Cash
Appropriation or Budget:	$24,500
Equalized Assessed Valuation:	$18,945,114
Population:	1,360
Employees:	
Full Time:	
Part Time:	
Salaries Paid:	$

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 10:	$29,579	$147,114	$58,848
Per Capita Beginning Fund Balance:	$22	$49	$20
Revenue Collected During FY 10:	$22,494	$226,827	$124,373
Expenditures During FY 10:	$21,297	$228,074	$113,531
Per Capita Revenue:	$17	$65	$41
Per Capita Expenditures:	$16	$65	$41
Revenues over (under) Expenditures:	$1,197	-$1,247	$1,463
Ratio of Fund Balance to Expenditures:	144.51%	100.90%	58.78%
Ending Fund Balance for FY 10:	$30,776	$150,495	$52,391
Per Capita Ending Fund Balance:	$23	$49	$23

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$7,366	$
Total Unreserved Funds:	$	$44,726	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$38,841	$
Total Unrestricted Net Assets:	$	$110,472	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 10:	$	$235,332	$
Per Capita Debt:	$	$49	$
General Obligation Debt over EAV:	0.00%	0.13%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 10:	$	$37,218	$
Per Capita Beginning Retained Earnings for FY 10:	$	$5	$
Revenue Collected During FY 10:	$	$15,523	$
Expenditures During FY 10:	$	$17,494	$
Per Capita Revenue:	$	$2	$
Per Capita Expenditures:	$	$2	$
Operating Income (loss):	$	-$1,970	$
Ratio of Retained Earnings to Expenditures:	0.00%	17.41%	0.00%
Ending Retained Earnings for FY 10:	$	$38,126	$
Per Capita Ending Retained Earnings:	$	$5	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Round Lake Area Park District

Unit Code: 049/095/12 **County:** LAKE

Fiscal Year End:	6/30/2010
Accounting Method:	Modified Accrual
Appropriation or Budget:	$12,356,855
Equalized Assessed Valuation:	$1,068,282,989
Population:	53,500
Employees:	
Full Time:	65
Part Time:	300
Salaries Paid:	$3,975,176

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 10:	**$1,875,982**	$2,370,615	$1,303,334
Per Capita Beginning Fund Balance:	**$35**	$85	$56
Revenue Collected During FY 10:	**$8,572,470**	$5,820,140	$3,270,047
Expenditures During FY 10:	**$8,927,692**	$5,475,690	$3,352,340
Per Capita Revenue:	**$160**	$228	$153
Per Capita Expenditures:	**$167**	$214	$143
Revenues over (under) Expenditures:	**-$355,222**	$344,449	$179,967
Ratio of Fund Balance to Expenditures:	**18.86%**	52.63%	42.86%
Ending Fund Balance for FY 10:	**$1,684,204**	$2,584,068	$1,366,303
Per Capita Ending Fund Balance:	**$31**	$95	$61

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$	$
Total Unreserved Funds:	**$**	$5,919	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$1,237,268	$258,534
Total Unrestricted Net Assets:	**$5,280,962**	$3,548,742	$1,921,720

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 10:	**$9,845,846**	$9,816,391	$5,588,134
Per Capita Debt:	**$184**	$344	$222
General Obligation Debt over EAV:	**0.22%**	0.56%	0.38%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 10:	**$**	$1,713,185	$
Per Capita Beginning Retained Earnings for FY 10:	**$**	$47	$
Revenue Collected During FY 10:	**$**	$696,469	$
Expenditures During FY 10:	**$**	$741,919	$
Per Capita Revenue:	**$**	$22	$
Per Capita Expenditures:	**$**	$24	$
Operating Income (loss):	**$**	-$45,450	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	74.74%	0.00%
Ending Retained Earnings for FY 10:	**$**	$1,698,370	$
Per Capita Ending Retained Earnings:	**$**	$46	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Roxana Community Park District

Unit Code: 057/020/12 **County:** MADISON

Fiscal Year End:	4/30/2010
Accounting Method:	Modified Accrual
Appropriation or Budget:	$1,185,741
Equalized Assessed Valuation:	$90,192,262
Population:	1,552
Employees:	
Full Time:	3
Part Time:	34
Salaries Paid:	$163,866

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 10:	**$182,694**	$147,114	$58,848
Per Capita Beginning Fund Balance:	**$118**	$49	$20
Revenue Collected During FY 10:	**$354,066**	$226,827	$124,373
Expenditures During FY 10:	**$405,588**	$228,074	$113,531
Per Capita Revenue:	**$228**	$65	$41
Per Capita Expenditures:	**$261**	$65	$41
Revenues over (under) Expenditures:	**-$51,522**	-$1,247	$1,463
Ratio of Fund Balance to Expenditures:	**32.49%**	100.90%	58.78%
Ending Fund Balance for FY 10:	**$131,762**	$150,495	$52,391
Per Capita Ending Fund Balance:	**$85**	$49	$23

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$7,366	$
Total Unreserved Funds:	**$**	$44,726	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**-$301,580**	$38,841	$
Total Unrestricted Net Assets:	**$473,605**	$110,472	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 10:	**$500,000**	$235,332	$
Per Capita Debt:	**$322**	$49	$
General Obligation Debt over EAV:	**0.55%**	0.13%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 10:	**$**	$37,218	$
Per Capita Beginning Retained Earnings for FY 10:	**$**	$5	$
Revenue Collected During FY 10:	**$**	$15,523	$
Expenditures During FY 10:	**$**	$17,494	$
Per Capita Revenue:	**$**	$2	$
Per Capita Expenditures:	**$**	$2	$
Operating Income (loss):	**$**	-$1,970	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	17.41%	0.00%
Ending Retained Earnings for FY 10:	**$**	$38,126	$
Per Capita Ending Retained Earnings:	**$**	$5	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Salt Creek Rural Park District

Unit Code: 016/700/12 **County:** COOK

Fiscal Year End:	4/30/2010
Accounting Method:	Modified Accrual
Appropriation or Budget:	$4,464,802
Equalized Assessed Valuation:	$262,089,140
Population:	4,500
Employees:	
Full Time:	15
Part Time:	155
Salaries Paid:	$944,411

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 10:	**$209,141**	$2,370,615	$1,303,334
Per Capita Beginning Fund Balance:	**$46**	$85	$56
Revenue Collected During FY 10:	**$2,053,408**	$5,820,140	$3,270,047
Expenditures During FY 10:	**$1,866,672**	$5,475,690	$3,352,340
Per Capita Revenue:	**$456**	$228	$153
Per Capita Expenditures:	**$415**	$214	$143
Revenues over (under) Expenditures:	**$186,736**	$344,449	$179,967
Ratio of Fund Balance to Expenditures:	**17.70%**	52.63%	42.86%
Ending Fund Balance for FY 10:	**$330,399**	$2,584,068	$1,366,303
Per Capita Ending Fund Balance:	**$73**	$95	$61

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$	$
Total Unreserved Funds:	**$**	$5,919	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$1,237,268	$258,534
Total Unrestricted Net Assets:	**$1,827,571**	$3,548,742	$1,921,720

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 10:	**$4,847,000**	$9,816,391	$5,588,134
Per Capita Debt:	**$1,077**	$344	$222
General Obligation Debt over EAV:	**0.22%**	0.56%	0.38%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 10:	**$**	$1,713,185	$
Per Capita Beginning Retained Earnings for FY 10:	**$**	$47	$
Revenue Collected During FY 10:	**$**	$696,469	$
Expenditures During FY 10:	**$**	$741,919	$
Per Capita Revenue:	**$**	$22	$
Per Capita Expenditures:	**$**	$24	$
Operating Income (loss):	**$**	-$45,450	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	74.74%	0.00%
Ending Retained Earnings for FY 10:	**$**	$1,698,370	$
Per Capita Ending Retained Earnings:	**$**	$46	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: San Jose Park District

Unit Code: 060/020/12 **County:** MASON

Fiscal Year End: 4/30/2010

Accounting Method: Cash

Appropriation or Budget: $23,600

Equalized Assessed Valuation: $7,923,237

Population: 700

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Number Submitted = 1

san jose park district

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 10:	**$31,407**	$147,114	$58,848
Per Capita Beginning Fund Balance:	**$45**	$49	$20
Revenue Collected During FY 10:	**$13,103**	$226,827	$124,373
Expenditures During FY 10:	**$5,919**	$228,074	$113,531
Per Capita Revenue:	**$19**	$65	$41
Per Capita Expenditures:	**$8**	$65	$41
Revenues over (under) Expenditures:	**$7,184**	-$1,247	$1,463
Ratio of Fund Balance to Expenditures:	**651.99%**	100.90%	58.78%
Ending Fund Balance for FY 10:	**$38,591**	$150,495	$52,391
Per Capita Ending Fund Balance:	**$55**	$49	$23

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$7,366	$
Total Unreserved Funds:	**$38,593**	$44,726	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$38,841	$
Total Unrestricted Net Assets:	**$**	$110,472	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 10:	$	$235,332	$
Per Capita Debt:	$	$49	$
General Obligation Debt over EAV:	0.00%	0.13%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 10:	$	$37,218	$
Per Capita Beginning Retained Earnings for FY 10:	$	$5	$
Revenue Collected During FY 10:	$	$15,523	$
Expenditures During FY 10:	$	$17,494	$
Per Capita Revenue:	$	$2	$
Per Capita Expenditures:	$	$2	$
Operating Income (loss):	$	-$1,970	$
Ratio of Retained Earnings to Expenditures:	0.00%	17.41%	0.00%
Ending Retained Earnings for FY 10:	$	$38,126	$
Per Capita Ending Retained Earnings:	$	$5	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Sandwich Park District

Unit Code: 019/060/12 **County:** DEKALB

Fiscal Year End:	4/30/2010
Accounting Method:	Modified Accrual
Appropriation or Budget:	$624,750
Equalized Assessed Valuation:	$185,961,303
Population:	7,326
Employees:	
Full Time:	2
Part Time:	12
Salaries Paid:	$191,228

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 10:	**$173,112**	$147,114	$58,848
Per Capita Beginning Fund Balance:	**$24**	$49	$20
Revenue Collected During FY 10:	**$580,662**	$226,827	$124,373
Expenditures During FY 10:	**$534,064**	$228,074	$113,531
Per Capita Revenue:	**$79**	$65	$41
Per Capita Expenditures:	**$73**	$65	$41
Revenues over (under) Expenditures:	**$46,598**	-$1,247	$1,463
Ratio of Fund Balance to Expenditures:	**41.21%**	100.90%	58.78%
Ending Fund Balance for FY 10:	**$220,095**	$150,495	$52,391
Per Capita Ending Fund Balance:	**$30**	$49	$23

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$7,366	$
Total Unreserved Funds:	**$**	$44,726	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$383,529**	$38,841	$
Total Unrestricted Net Assets:	**$107,684**	$110,472	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 10:	**$100,000**	$235,332	$
Per Capita Debt:	**$14**	$49	$
General Obligation Debt over EAV:	**0.05%**	0.13%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 10:	**$**	$37,218	$
Per Capita Beginning Retained Earnings for FY 10:	**$**	$5	$
Revenue Collected During FY 10:	**$**	$15,523	$
Expenditures During FY 10:	**$**	$17,494	$
Per Capita Revenue:	**$**	$2	$
Per Capita Expenditures:	**$**	$2	$
Operating Income (loss):	**$**	-$1,970	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	17.41%	0.00%
Ending Retained Earnings for FY 10:	**$**	$38,126	$
Per Capita Ending Retained Earnings:	**$**	$5	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Savanna Park District

Unit Code: 008/020/12 **County:** CARROLL

Fiscal Year End:	4/30/2010
Accounting Method:	Cash With Assets
Appropriation or Budget:	$959,207
Equalized Assessed Valuation:	$38,282,985
Population:	5,000
Employees:	
Full Time:	3
Part Time:	19
Salaries Paid:	$122,025

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 10:	**$47,460**	$147,114	$58,848
Per Capita Beginning Fund Balance:	**$9**	$49	$20
Revenue Collected During FY 10:	**$191,724**	$226,827	$124,373
Expenditures During FY 10:	**$207,588**	$228,074	$113,531
Per Capita Revenue:	**$38**	$65	$41
Per Capita Expenditures:	**$42**	$65	$41
Revenues over (under) Expenditures:	**-$15,864**	-$1,247	$1,463
Ratio of Fund Balance to Expenditures:	**23.95%**	100.90%	58.78%
Ending Fund Balance for FY 10:	**$49,715**	$150,495	$52,391
Per Capita Ending Fund Balance:	**$10**	$49	$23

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$7,366	$
Total Unreserved Funds:	**$**	$44,726	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$162,879**	$38,841	$
Total Unrestricted Net Assets:	**$25,830**	$110,472	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 10:	**$120,000**	$235,332	$
Per Capita Debt:	**$24**	$49	$
General Obligation Debt over EAV:	**0.31%**	0.13%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 10:	**$489,384**	$37,218	$
Per Capita Beginning Retained Earnings for FY 10:	**$98**	$5	$
Revenue Collected During FY 10:	**$134,236**	$15,523	$
Expenditures During FY 10:	**$136,584**	$17,494	$
Per Capita Revenue:	**$27**	$2	$
Per Capita Expenditures:	**$27**	$2	$
Operating Income (loss):	**-$2,348**	-$1,970	$
Ratio of Retained Earnings to Expenditures:	**343.32%**	17.41%	0.00%
Ending Retained Earnings for FY 10:	**$468,917**	$38,126	$
Per Capita Ending Retained Earnings:	**$94**	$5	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Schaumburg Park District

Unit Code: 016/710/12 **County:** COOK

Fiscal Year End:	3/31/2010
Accounting Method:	Modified Accrual
Appropriation or Budget:	$48,358,186
Equalized Assessed Valuation:	$4,694,037,565
Population:	71,716
Employees:	
Full Time:	108
Part Time:	1,083
Salaries Paid:	$10,525,250

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 10:	**$3,345,946**	$2,370,615	$1,303,334
Per Capita Beginning Fund Balance:	**$47**	$85	$56
Revenue Collected During FY 10:	**$18,613,775**	$5,820,140	$3,270,047
Expenditures During FY 10:	**$18,529,402**	$5,475,690	$3,352,340
Per Capita Revenue:	**$260**	$228	$153
Per Capita Expenditures:	**$258**	$214	$143
Revenues over (under) Expenditures:	**$84,373**	$344,449	$179,967
Ratio of Fund Balance to Expenditures:	**18.12%**	52.63%	42.86%
Ending Fund Balance for FY 10:	**$3,358,358**	$2,584,068	$1,366,303
Per Capita Ending Fund Balance:	**$47**	$95	$61

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$	$
Total Unreserved Funds:	**$**	$5,919	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$68,589**	$1,237,268	$258,534
Total Unrestricted Net Assets:	**$6,983,330**	$3,548,742	$1,921,720

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 10:	**$28,210,000**	$9,816,391	$5,588,134
Per Capita Debt:	**$393**	$344	$222
General Obligation Debt over EAV:	**0.60%**	0.56%	0.38%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 10:	**$21,634,360**	$1,713,185	$
Per Capita Beginning Retained Earnings for FY 10:	**$302**	$47	$
Revenue Collected During FY 10:	**$2,632,983**	$696,469	$
Expenditures During FY 10:	**$3,150,041**	$741,919	$
Per Capita Revenue:	**$37**	$22	$
Per Capita Expenditures:	**$44**	$24	$
Operating Income (loss):	**-$517,058**	-$45,450	$
Ratio of Retained Earnings to Expenditures:	**676.70%**	74.74%	0.00%
Ending Retained Earnings for FY 10:	**$21,316,394**	$1,698,370	$
Per Capita Ending Retained Earnings:	**$297**	$46	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Skokie Park District

Unit Code: 016/720/12 **County:** COOK

Fiscal Year End:	4/30/2010
Accounting Method:	Modified Accrual
Appropriation or Budget:	$28,988,653
Equalized Assessed Valuation:	$3,174,058,478
Population:	63,348
Employees:	
Full Time:	75
Part Time:	750
Salaries Paid:	$7,993,460

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 10:	**$6,174,557**	$2,370,615	$1,303,334
Per Capita Beginning Fund Balance:	**$97**	$85	$56
Revenue Collected During FY 10:	**$16,653,072**	$5,820,140	$3,270,047
Expenditures During FY 10:	**$15,055,024**	$5,475,690	$3,352,340
Per Capita Revenue:	**$263**	$228	$153
Per Capita Expenditures:	**$238**	$214	$143
Revenues over (under) Expenditures:	**$1,598,048**	$344,449	$179,967
Ratio of Fund Balance to Expenditures:	**48.31%**	52.63%	42.86%
Ending Fund Balance for FY 10:	**$7,272,605**	$2,584,068	$1,366,303
Per Capita Ending Fund Balance:	**$115**	$95	$61

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$	$
Total Unreserved Funds:	**$**	$5,919	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$5,218,138**	$1,237,268	$258,534
Total Unrestricted Net Assets:	**-$9,140,518**	$3,548,742	$1,921,720

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 10:	**$41,499,597**	$9,816,391	$5,588,134
Per Capita Debt:	**$655**	$344	$222
General Obligation Debt over EAV:	**1.31%**	0.56%	0.38%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 10:	**$**	$1,713,185	$
Per Capita Beginning Retained Earnings for FY 10:	**$**	$47	$
Revenue Collected During FY 10:	**$**	$696,469	$
Expenditures During FY 10:	**$**	$741,919	$
Per Capita Revenue:	**$**	$22	$
Per Capita Expenditures:	**$**	$24	$
Operating Income (loss):	**$**	-$45,450	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	74.74%	0.00%
Ending Retained Earnings for FY 10:	**$**	$1,698,370	$
Per Capita Ending Retained Earnings:	**$**	$46	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: South Barrington Park District

Unit Code: 016/725/12 **County:** COOK

Fiscal Year End:	12/31/2010
Accounting Method:	Modified Accrual
Appropriation or Budget:	$8,131,208
Equalized Assessed Valuation:	$589,544,085
Population:	4,800
Employees:	
Full Time:	14
Part Time:	154
Salaries Paid:	$1,586,643

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 10:	**$2,492,510**	$2,370,615	$1,303,334
Per Capita Beginning Fund Balance:	**$519**	$85	$56
Revenue Collected During FY 10:	**$4,195,660**	$5,820,140	$3,270,047
Expenditures During FY 10:	**$3,240,389**	$5,475,690	$3,352,340
Per Capita Revenue:	**$874**	$228	$153
Per Capita Expenditures:	**$675**	$214	$143
Revenues over (under) Expenditures:	**$955,271**	$344,449	$179,967
Ratio of Fund Balance to Expenditures:	**87.88%**	52.63%	42.86%
Ending Fund Balance for FY 10:	**$2,847,781**	$2,584,068	$1,366,303
Per Capita Ending Fund Balance:	**$593**	$95	$61

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$	$
Total Unreserved Funds:	**$**	$5,919	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$1,237,268	$258,534
Total Unrestricted Net Assets:	**$4,890,926**	$3,548,742	$1,921,720

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 10:	**$10,685,000**	$9,816,391	$5,588,134
Per Capita Debt:	**$2,226**	$344	$222
General Obligation Debt over EAV:	**0.11%**	0.56%	0.38%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 10:	**$**	$1,713,185	$
Per Capita Beginning Retained Earnings for FY 10:	**$**	$47	$
Revenue Collected During FY 10:	**$**	$696,469	$
Expenditures During FY 10:	**$**	$741,919	$
Per Capita Revenue:	**$**	$22	$
Per Capita Expenditures:	**$**	$24	$
Operating Income (loss):	**$**	-$45,450	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	74.74%	0.00%
Ending Retained Earnings for FY 10:	**$**	$1,698,370	$
Per Capita Ending Retained Earnings:	**$**	$46	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: South Prairie Park District

Unit Code: 050/060/12 **County:** LASALLE

Fiscal Year End:	4/30/2010
Accounting Method:	Cash
Appropriation or Budget:	$65,003
Equalized Assessed Valuation:	$575,833,221
Population:	5,000
Employees:	
Full Time:	
Part Time:	1
Salaries Paid:	$4,800

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 10:	$29,282	$147,114	$58,848
Per Capita Beginning Fund Balance:	$6	$49	$20
Revenue Collected During FY 10:	$36,769	$226,827	$124,373
Expenditures During FY 10:	$35,472	$228,074	$113,531
Per Capita Revenue:	$7	$65	$41
Per Capita Expenditures:	$7	$65	$41
Revenues over (under) Expenditures:	$1,297	-$1,247	$1,463
Ratio of Fund Balance to Expenditures:	86.21%	100.90%	58.78%
Ending Fund Balance for FY 10:	$30,579	$150,495	$52,391
Per Capita Ending Fund Balance:	$6	$49	$23

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$7,366	$
Total Unreserved Funds:	$	$44,726	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$38,841	$
Total Unrestricted Net Assets:	$	$110,472	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 10:	$	$235,332	$
Per Capita Debt:	$	$49	$
General Obligation Debt over EAV:	0.00%	0.13%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 10:	$	$37,218	$
Per Capita Beginning Retained Earnings for FY 10:	$	$5	$
Revenue Collected During FY 10:	$	$15,523	$
Expenditures During FY 10:	$	$17,494	$
Per Capita Revenue:	$	$2	$
Per Capita Expenditures:	$	$2	$
Operating Income (loss):	$	-$1,970	$
Ratio of Retained Earnings to Expenditures:	0.00%	17.41%	0.00%
Ending Retained Earnings for FY 10:	$	$38,126	$
Per Capita Ending Retained Earnings:	$	$5	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Springfield Park District

Unit Code: 083/010/12 **County:** SANGAMON

Fiscal Year End:	4/30/2010
Accounting Method:	Cash With Assets
Appropriation or Budget:	$18,071,598
Equalized Assessed Valuation:	$20,377,805,469
Population:	122,500
Employees:	
Full Time:	105
Part Time:	189
Salaries Paid:	$6,611,823

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 10:	**-$5,271**	$2,370,615	$1,303,334
Per Capita Beginning Fund Balance:	**$**	$85	$56
Revenue Collected During FY 10:	**$13,001,072**	$5,820,140	$3,270,047
Expenditures During FY 10:	**$13,530,464**	$5,475,690	$3,352,340
Per Capita Revenue:	**$106**	$228	$153
Per Capita Expenditures:	**$110**	$214	$143
Revenues over (under) Expenditures:	**-$529,392**	$344,449	$179,967
Ratio of Fund Balance to Expenditures:	**-0.59%**	52.63%	42.86%
Ending Fund Balance for FY 10:	**-$79,795**	$2,584,068	$1,366,303
Per Capita Ending Fund Balance:	**-$1**	$95	$61

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$	$
Total Unreserved Funds:	**$**	$5,919	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$1,921,623**	$1,237,268	$258,534
Total Unrestricted Net Assets:	**$1,237,099**	$3,548,742	$1,921,720

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 10:	**$15,642,949**	$9,816,391	$5,588,134
Per Capita Debt:	**$128**	$344	$222
General Obligation Debt over EAV:	**0.04%**	0.56%	0.38%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 10:	**$**	$1,713,185	$
Per Capita Beginning Retained Earnings for FY 10:	**$**	$47	$
Revenue Collected During FY 10:	**$**	$696,469	$
Expenditures During FY 10:	**$**	$741,919	$
Per Capita Revenue:	**$**	$22	$
Per Capita Expenditures:	**$**	$24	$
Operating Income (loss):	**$**	-$45,450	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	74.74%	0.00%
Ending Retained Earnings for FY 10:	**$**	$1,698,370	$
Per Capita Ending Retained Earnings:	**$**	$46	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: St. Charles Park District

Unit Code: 045/080/12 **County:** KANE

Fiscal Year End:	3/31/2010
Accounting Method:	Modified Accrual
Appropriation or Budget:	$24,072,315
Equalized Assessed Valuation:	$2,581,302,330
Population:	48,500
Employees:	
Full Time:	67
Part Time:	254
Salaries Paid:	$4,638,793

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 10:	**$6,883,494**	$2,370,615	$1,303,334
Per Capita Beginning Fund Balance:	**$142**	$85	$56
Revenue Collected During FY 10:	**$11,467,312**	$5,820,140	$3,270,047
Expenditures During FY 10:	**$8,533,771**	$5,475,690	$3,352,340
Per Capita Revenue:	**$236**	$228	$153
Per Capita Expenditures:	**$176**	$214	$143
Revenues over (under) Expenditures:	**$2,933,541**	$344,449	$179,967
Ratio of Fund Balance to Expenditures:	**86.21%**	52.63%	42.86%
Ending Fund Balance for FY 10:	**$7,357,014**	$2,584,068	$1,366,303
Per Capita Ending Fund Balance:	**$152**	$95	$61

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$	$
Total Unreserved Funds:	**$**	$5,919	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$6,582,710**	$1,237,268	$258,534
Total Unrestricted Net Assets:	**$2,515,702**	$3,548,742	$1,921,720

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 10:	**$45,411,395**	$9,816,391	$5,588,134
Per Capita Debt:	**$936**	$344	$222
General Obligation Debt over EAV:	**1.18%**	0.56%	0.38%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 10:	**$5,401,941**	$1,713,185	$
Per Capita Beginning Retained Earnings for FY 10:	**$111**	$47	$
Revenue Collected During FY 10:	**$1,203,499**	$696,469	$
Expenditures During FY 10:	**$1,473,426**	$741,919	$
Per Capita Revenue:	**$25**	$22	$
Per Capita Expenditures:	**$30**	$24	$
Operating Income (loss):	**-$269,927**	-$45,450	$
Ratio of Retained Earnings to Expenditures:	**361.43%**	74.74%	0.00%
Ending Retained Earnings for FY 10:	**$5,325,434**	$1,698,370	$
Per Capita Ending Retained Earnings:	**$110**	$46	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: St. Jacob Park District

Unit Code: 057/025/12 **County:** MADISON

Fiscal Year End:	3/31/2010
Accounting Method:	Cash
Appropriation or Budget:	$400,000
Equalized Assessed Valuation:	$51,218,453
Population:	2,102
Employees:	
Full Time:	
Part Time:	2
Salaries Paid:	$9,429

Blended Component Units

Number Submitted = 1

St. JAcob PArk District

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 10:	**$35,419**	$147,114	$58,848
Per Capita Beginning Fund Balance:	**$17**	$49	$20
Revenue Collected During FY 10:	**$99,416**	$226,827	$124,373
Expenditures During FY 10:	**$82,460**	$228,074	$113,531
Per Capita Revenue:	**$47**	$65	$41
Per Capita Expenditures:	**$39**	$65	$41
Revenues over (under) Expenditures:	**$16,956**	-$1,247	$1,463
Ratio of Fund Balance to Expenditures:	**63.52%**	100.90%	58.78%
Ending Fund Balance for FY 10:	**$52,375**	$150,495	$52,391
Per Capita Ending Fund Balance:	**$25**	$49	$23

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$1,467**	$7,366	$
Total Unreserved Funds:	**$30,907**	$44,726	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$38,841	$
Total Unrestricted Net Assets:	**$**	$110,472	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 10:	**$20,000**	$235,332	$
Per Capita Debt:	**$10**	$49	$
General Obligation Debt over EAV:	**0.04%**	0.13%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 10:	**$**	$37,218	$
Per Capita Beginning Retained Earnings for FY 10:	**$**	$5	$
Revenue Collected During FY 10:	**$**	$15,523	$
Expenditures During FY 10:	**$**	$17,494	$
Per Capita Revenue:	**$**	$2	$
Per Capita Expenditures:	**$**	$2	$
Operating Income (loss):	**$**	-$1,970	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	17.41%	0.00%
Ending Retained Earnings for FY 10:	**$**	$38,126	$
Per Capita Ending Retained Earnings:	**$**	$5	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Sterling Park District

Unit Code: 098/030/12 **County:** WHITESIDE

Fiscal Year End:	4/30/2010
Accounting Method:	Modified Accrual
Appropriation or Budget:	$6,811,100
Equalized Assessed Valuation:	$220,829,738
Population:	20,200
Employees:	
Full Time:	20
Part Time:	200
Salaries Paid:	$1,666,646

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 10:	**$623,755**	$2,370,615	$1,303,334
Per Capita Beginning Fund Balance:	**$31**	$85	$56
Revenue Collected During FY 10:	**$3,102,052**	$5,820,140	$3,270,047
Expenditures During FY 10:	**$4,211,984**	$5,475,690	$3,352,340
Per Capita Revenue:	**$154**	$228	$153
Per Capita Expenditures:	**$209**	$214	$143
Revenues over (under) Expenditures:	**-$1,109,932**	$344,449	$179,967
Ratio of Fund Balance to Expenditures:	**15.50%**	52.63%	42.86%
Ending Fund Balance for FY 10:	**$652,846**	$2,584,068	$1,366,303
Per Capita Ending Fund Balance:	**$32**	$95	$61

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$	$
Total Unreserved Funds:	**$**	$5,919	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$1,237,268	$258,534
Total Unrestricted Net Assets:	**$584,931**	$3,548,742	$1,921,720

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 10:	**$5,995,000**	$9,816,391	$5,588,134
Per Capita Debt:	**$297**	$344	$222
General Obligation Debt over EAV:	**0.55%**	0.56%	0.38%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 10:	**$**	$1,713,185	$
Per Capita Beginning Retained Earnings for FY 10:	**$**	$47	$
Revenue Collected During FY 10:	**$**	$696,469	$
Expenditures During FY 10:	**$**	$741,919	$
Per Capita Revenue:	**$**	$22	$
Per Capita Expenditures:	**$**	$24	$
Operating Income (loss):	**$**	-$45,450	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	74.74%	0.00%
Ending Retained Earnings for FY 10:	**$**	$1,698,370	$
Per Capita Ending Retained Earnings:	**$**	$46	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Stites Park District

Unit Code: 088/040/12 **County:** ST. CLAIR

Fiscal Year End: 3/31/2010

Accounting Method: Cash

Appropriation or Budget: $40,404

Equalized Assessed Valuation: $9,513,609

Population: 641

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 10:	**$91,226**	$147,114	$58,848
Per Capita Beginning Fund Balance:	**$142**	$49	$20
Revenue Collected During FY 10:	**$52,156**	$226,827	$124,373
Expenditures During FY 10:	**$65,543**	$228,074	$113,531
Per Capita Revenue:	**$81**	$65	$41
Per Capita Expenditures:	**$102**	$65	$41
Revenues over (under) Expenditures:	**-$13,387**	-$1,247	$1,463
Ratio of Fund Balance to Expenditures:	**118.76%**	100.90%	58.78%
Ending Fund Balance for FY 10:	**$77,839**	$150,495	$52,391
Per Capita Ending Fund Balance:	**$121**	$49	$23

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$7,366	$
Total Unreserved Funds:	**$**	$44,726	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$38,841	$
Total Unrestricted Net Assets:	**$**	$110,472	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 10:	$	$235,332	$
Per Capita Debt:	$	$49	$
General Obligation Debt over EAV:	0.00%	0.13%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 10:	$	$37,218	$
Per Capita Beginning Retained Earnings for FY 10:	$	$5	$
Revenue Collected During FY 10:	$	$15,523	$
Expenditures During FY 10:	$	$17,494	$
Per Capita Revenue:	$	$2	$
Per Capita Expenditures:	$	$2	$
Operating Income (loss):	$	-$1,970	$
Ratio of Retained Earnings to Expenditures:	0.00%	17.41%	0.00%
Ending Retained Earnings for FY 10:	$	$38,126	$
Per Capita Ending Retained Earnings:	$	$5	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Stockton Park District

Unit Code: 043/020/12 **County:** JO DAVIESS

Fiscal Year End:	4/30/2010
Accounting Method:	Cash
Appropriation or Budget:	$138,425
Equalized Assessed Valuation:	$35,479,941
Population:	3,500
Employees:	
Full Time:	1
Part Time:	20
Salaries Paid:	$57,264

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 10:	**$11,069**	$147,114	$58,848
Per Capita Beginning Fund Balance:	**$3**	$49	$20
Revenue Collected During FY 10:	**$334,340**	$226,827	$124,373
Expenditures During FY 10:	**$326,882**	$228,074	$113,531
Per Capita Revenue:	**$96**	$65	$41
Per Capita Expenditures:	**$93**	$65	$41
Revenues over (under) Expenditures:	**$7,458**	-$1,247	$1,463
Ratio of Fund Balance to Expenditures:	**5.67%**	100.90%	58.78%
Ending Fund Balance for FY 10:	**$18,527**	$150,495	$52,391
Per Capita Ending Fund Balance:	**$5**	$49	$23

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$7,366	$
Total Unreserved Funds:	**$18,527**	$44,726	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$38,841	$
Total Unrestricted Net Assets:	**$**	$110,472	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 10:	$	$235,332	$
Per Capita Debt:	$	$49	$
General Obligation Debt over EAV:	0.00%	0.13%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 10:	$	$37,218	$
Per Capita Beginning Retained Earnings for FY 10:	$	$5	$
Revenue Collected During FY 10:	$	$15,523	$
Expenditures During FY 10:	$	$17,494	$
Per Capita Revenue:	$	$2	$
Per Capita Expenditures:	$	$2	$
Operating Income (loss):	$	-$1,970	$
Ratio of Retained Earnings to Expenditures:	0.00%	17.41%	0.00%
Ending Retained Earnings for FY 10:	$	$38,126	$
Per Capita Ending Retained Earnings:	$	$5	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Stonington Park District

Unit Code: 011/009/12 **County:** CHRISTIAN

Fiscal Year End:	10/31/2010
Accounting Method:	Cash
Appropriation or Budget:	$70,300
Equalized Assessed Valuation:	$17,856,000
Population:	1,300
Employees:	
Full Time:	
Part Time:	
Salaries Paid:	$

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 10:	**$40,933**	$147,114	$58,848
Per Capita Beginning Fund Balance:	**$31**	$49	$20
Revenue Collected During FY 10:	**$37,664**	$226,827	$124,373
Expenditures During FY 10:	**$40,144**	$228,074	$113,531
Per Capita Revenue:	**$29**	$65	$41
Per Capita Expenditures:	**$31**	$65	$41
Revenues over (under) Expenditures:	**-$2,480**	-$1,247	$1,463
Ratio of Fund Balance to Expenditures:	**95.79%**	100.90%	58.78%
Ending Fund Balance for FY 10:	**$38,453**	$150,495	$52,391
Per Capita Ending Fund Balance:	**$30**	$49	$23

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$7,366	$
Total Unreserved Funds:	**$**	$44,726	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$38,841	$
Total Unrestricted Net Assets:	**$38,453**	$110,472	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 10:	$	$235,332	$
Per Capita Debt:	$	$49	$
General Obligation Debt over EAV:	0.00%	0.13%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 10:	$	$37,218	$
Per Capita Beginning Retained Earnings for FY 10:	$	$5	$
Revenue Collected During FY 10:	$	$15,523	$
Expenditures During FY 10:	$	$17,494	$
Per Capita Revenue:	$	$2	$
Per Capita Expenditures:	$	$2	$
Operating Income (loss):	$	-$1,970	$
Ratio of Retained Earnings to Expenditures:	0.00%	17.41%	0.00%
Ending Retained Earnings for FY 10:	$	$38,126	$
Per Capita Ending Retained Earnings:	$	$5	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Streamwood Park District

Unit Code: 016/740/12 **County:** COOK

Fiscal Year End:	4/30/2010
Accounting Method:	Modified Accrual
Appropriation or Budget:	$86,722,000
Equalized Assessed Valuation:	$951,717,936
Population:	37,535
Employees:	
Full Time:	22
Part Time:	120
Salaries Paid:	$2,090,094

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 10:	**$1,478,439**	$2,370,615	$1,303,334
Per Capita Beginning Fund Balance:	**$39**	$85	$56
Revenue Collected During FY 10:	**$4,774,524**	$5,820,140	$3,270,047
Expenditures During FY 10:	**$4,788,451**	$5,475,690	$3,352,340
Per Capita Revenue:	**$127**	$228	$153
Per Capita Expenditures:	**$128**	$214	$143
Revenues over (under) Expenditures:	**-$13,927**	$344,449	$179,967
Ratio of Fund Balance to Expenditures:	**30.42%**	52.63%	42.86%
Ending Fund Balance for FY 10:	**$1,456,465**	$2,584,068	$1,366,303
Per Capita Ending Fund Balance:	**$39**	$95	$61

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$	$
Total Unreserved Funds:	**$**	$5,919	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$1,992,527**	$1,237,268	$258,534
Total Unrestricted Net Assets:	**$1,456,465**	$3,548,742	$1,921,720

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 10:	**$9,380,000**	$9,816,391	$5,588,134
Per Capita Debt:	**$250**	$344	$222
General Obligation Debt over EAV:	**0.24%**	0.56%	0.38%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 10:	**$**	$1,713,185	$
Per Capita Beginning Retained Earnings for FY 10:	**$**	$47	$
Revenue Collected During FY 10:	**$**	$696,469	$
Expenditures During FY 10:	**$**	$741,919	$
Per Capita Revenue:	**$**	$22	$
Per Capita Expenditures:	**$**	$24	$
Operating Income (loss):	**$**	-$45,450	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	74.74%	0.00%
Ending Retained Earnings for FY 10:	**$**	$1,698,370	$
Per Capita Ending Retained Earnings:	**$**	$46	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Sugar Grove Park District

Unit Code: 045/020/12 **County:** KANE

Fiscal Year End:	12/31/2010
Accounting Method:	Modified Accrual
Appropriation or Budget:	$1,500,000
Equalized Assessed Valuation:	$490,671,982
Population:	9,000
Employees:	
Full Time:	6
Part Time:	36
Salaries Paid:	$363,700

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 10:	**$517,736**	$2,370,615	$1,303,334
Per Capita Beginning Fund Balance:	**$58**	$85	$56
Revenue Collected During FY 10:	**$1,059,515**	$5,820,140	$3,270,047
Expenditures During FY 10:	**$950,741**	$5,475,690	$3,352,340
Per Capita Revenue:	**$118**	$228	$153
Per Capita Expenditures:	**$106**	$214	$143
Revenues over (under) Expenditures:	**$108,774**	$344,449	$179,967
Ratio of Fund Balance to Expenditures:	**65.90%**	52.63%	42.86%
Ending Fund Balance for FY 10:	**$626,510**	$2,584,068	$1,366,303
Per Capita Ending Fund Balance:	**$70**	$95	$61

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$	$
Total Unreserved Funds:	**$**	$5,919	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$238,480**	$1,237,268	$258,534
Total Unrestricted Net Assets:	**$388,030**	$3,548,742	$1,921,720

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 10:	$	$9,816,391	$5,588,134
Per Capita Debt:	$	$344	$222
General Obligation Debt over EAV:	0.00%	0.56%	0.38%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 10:	$	$1,713,185	$
Per Capita Beginning Retained Earnings for FY 10:	$	$47	$
Revenue Collected During FY 10:	$	$696,469	$
Expenditures During FY 10:	$	$741,919	$
Per Capita Revenue:	$	$22	$
Per Capita Expenditures:	$	$24	$
Operating Income (loss):	$	-$45,450	$
Ratio of Retained Earnings to Expenditures:	0.00%	74.74%	0.00%
Ending Retained Earnings for FY 10:	$	$1,698,370	$
Per Capita Ending Retained Earnings:	$	$46	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Summit Park District

Unit Code: 016/750/12 **County:** COOK

Fiscal Year End:	4/30/2010
Accounting Method:	Cash With Assets
Appropriation or Budget:	$989,950
Equalized Assessed Valuation:	$196,002,871
Population:	10,400
Employees:	
Full Time:	4
Part Time:	30
Salaries Paid:	$312,832

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 10:	**$85,672**	$147,114	$58,848
Per Capita Beginning Fund Balance:	**$8**	$49	$20
Revenue Collected During FY 10:	**$545,798**	$226,827	$124,373
Expenditures During FY 10:	**$730,472**	$228,074	$113,531
Per Capita Revenue:	**$52**	$65	$41
Per Capita Expenditures:	**$70**	$65	$41
Revenues over (under) Expenditures:	**-$184,674**	-$1,247	$1,463
Ratio of Fund Balance to Expenditures:	**-13.55%**	100.90%	58.78%
Ending Fund Balance for FY 10:	**-$99,002**	$150,495	$52,391
Per Capita Ending Fund Balance:	**-$10**	$49	$23

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$7,366	$
Total Unreserved Funds:	**$**	$44,726	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$497,293**	$38,841	$
Total Unrestricted Net Assets:	**-$148,680**	$110,472	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 10:	**$454,300**	$235,332	$
Per Capita Debt:	**$44**	$49	$
General Obligation Debt over EAV:	**0.23%**	0.13%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 10:	**$**	$37,218	$
Per Capita Beginning Retained Earnings for FY 10:	**$**	$5	$
Revenue Collected During FY 10:	**$**	$15,523	$
Expenditures During FY 10:	**$**	$17,494	$
Per Capita Revenue:	**$**	$2	$
Per Capita Expenditures:	**$**	$2	$
Operating Income (loss):	**$**	-$1,970	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	17.41%	0.00%
Ending Retained Earnings for FY 10:	**$**	$38,126	$
Per Capita Ending Retained Earnings:	**$**	$5	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Sumner Park District

Unit Code: 101/020/12 **County:** WINNEBAGO

Fiscal Year End:	7/31/2010
Accounting Method:	Cash With Assets
Appropriation or Budget:	$107,906
Equalized Assessed Valuation:	$82,967,532
Population:	3,500
Employees:	
Full Time:	
Part Time:	2
Salaries Paid:	$5,744

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 10:	$33,054	$147,114	$58,848
Per Capita Beginning Fund Balance:	$9	$49	$20
Revenue Collected During FY 10:	$112,850	$226,827	$124,373
Expenditures During FY 10:	$108,801	$228,074	$113,531
Per Capita Revenue:	$32	$65	$41
Per Capita Expenditures:	$31	$65	$41
Revenues over (under) Expenditures:	$4,049	-$1,247	$1,463
Ratio of Fund Balance to Expenditures:	34.10%	100.90%	58.78%
Ending Fund Balance for FY 10:	$37,103	$150,495	$52,391
Per Capita Ending Fund Balance:	$11	$49	$23

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$7,366	$
Total Unreserved Funds:	$37,103	$44,726	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$38,841	$
Total Unrestricted Net Assets:	$	$110,472	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 10:	**$305,000**	$235,332	$
Per Capita Debt:	**$87**	$49	$
General Obligation Debt over EAV:	**0.37%**	0.13%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 10:	**$**	$37,218	$
Per Capita Beginning Retained Earnings for FY 10:	**$**	$5	$
Revenue Collected During FY 10:	**$**	$15,523	$
Expenditures During FY 10:	**$**	$17,494	$
Per Capita Revenue:	**$**	$2	$
Per Capita Expenditures:	**$**	$2	$
Operating Income (loss):	**$**	-$1,970	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	17.41%	0.00%
Ending Retained Earnings for FY 10:	**$**	$38,126	$
Per Capita Ending Retained Earnings:	**$**	$5	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Sumpter Township Park District

Unit Code: 018/010/12 **County:** Cumberland

Fiscal Year End:	6/30/2010
Accounting Method:	Cash
Appropriation or Budget:	$27,245
Equalized Assessed Valuation:	$16,827,674
Population:	1,900
Employees:	
Full Time:	
Part Time:	10
Salaries Paid:	$3,906

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 10:	**$55,652**	$147,114	$58,848
Per Capita Beginning Fund Balance:	**$29**	$49	$20
Revenue Collected During FY 10:	**$27,612**	$226,827	$124,373
Expenditures During FY 10:	**$42,484**	$228,074	$113,531
Per Capita Revenue:	**$15**	$65	$41
Per Capita Expenditures:	**$22**	$65	$41
Revenues over (under) Expenditures:	**-$14,872**	-$1,247	$1,463
Ratio of Fund Balance to Expenditures:	**95.99%**	100.90%	58.78%
Ending Fund Balance for FY 10:	**$40,780**	$150,495	$52,391
Per Capita Ending Fund Balance:	**$21**	$49	$23

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$7,366	$
Total Unreserved Funds:	**$**	$44,726	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$38,841	$
Total Unrestricted Net Assets:	**$**	$110,472	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 10:	$	$235,332	$
Per Capita Debt:	$	$49	$
General Obligation Debt over EAV:	0.00%	0.13%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 10:	$	$37,218	$
Per Capita Beginning Retained Earnings for FY 10:	$	$5	$
Revenue Collected During FY 10:	$	$15,523	$
Expenditures During FY 10:	$	$17,494	$
Per Capita Revenue:	$	$2	$
Per Capita Expenditures:	$	$2	$
Operating Income (loss):	$	-$1,970	$
Ratio of Retained Earnings to Expenditures:	0.00%	17.41%	0.00%
Ending Retained Earnings for FY 10:	$	$38,126	$
Per Capita Ending Retained Earnings:	$	$5	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Sycamore Park District

Unit Code: 019/050/12 **County:** DEKALB

Fiscal Year End:	12/31/2010
Accounting Method:	Modified Accrual
Appropriation or Budget:	$4,382,438
Equalized Assessed Valuation:	$492,918,971
Population:	15,000
Employees:	
Full Time:	15
Part Time:	157
Salaries Paid:	$1,085,008

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 10:	**$663,099**	$2,370,615	$1,303,334
Per Capita Beginning Fund Balance:	**$44**	$85	$56
Revenue Collected During FY 10:	**$1,854,881**	$5,820,140	$3,270,047
Expenditures During FY 10:	**$1,684,825**	$5,475,690	$3,352,340
Per Capita Revenue:	**$124**	$228	$153
Per Capita Expenditures:	**$112**	$214	$143
Revenues over (under) Expenditures:	**$170,056**	$344,449	$179,967
Ratio of Fund Balance to Expenditures:	**25.11%**	52.63%	42.86%
Ending Fund Balance for FY 10:	**$423,001**	$2,584,068	$1,366,303
Per Capita Ending Fund Balance:	**$28**	$95	$61

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$	$
Total Unreserved Funds:	**$**	$5,919	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$304,865**	$1,237,268	$258,534
Total Unrestricted Net Assets:	**$125,364**	$3,548,742	$1,921,720

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 10:	**$3,511,464**	$9,816,391	$5,588,134
Per Capita Debt:	**$234**	$344	$222
General Obligation Debt over EAV:	**0.70%**	0.56%	0.38%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 10:	**-$72,910**	$1,713,185	$
Per Capita Beginning Retained Earnings for FY 10:	**-$5**	$47	$
Revenue Collected During FY 10:	**$568,133**	$696,469	$
Expenditures During FY 10:	**$816,646**	$741,919	$
Per Capita Revenue:	**$38**	$22	$
Per Capita Expenditures:	**$54**	$24	$
Operating Income (loss):	**-$248,513**	-$45,450	$
Ratio of Retained Earnings to Expenditures:	**23.72%**	74.74%	0.00%
Ending Retained Earnings for FY 10:	**$193,731**	$1,698,370	$
Per Capita Ending Retained Earnings:	**$13**	$46	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Taylorville Comm Pleasure Driveway Park District

Unit Code: 011/010/12 **County:** CHRISTIAN

Fiscal Year End:	2/28/2010
Accounting Method:	Modified Accrual
Appropriation or Budget:	$735,400
Equalized Assessed Valuation:	$190,756,477
Population:	25,000
Employees:	
Full Time:	8
Part Time:	25
Salaries Paid:	$281,651

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 10:	**$769,884**	$147,114	$58,848
Per Capita Beginning Fund Balance:	**$31**	$49	$20
Revenue Collected During FY 10:	**$702,405**	$226,827	$124,373
Expenditures During FY 10:	**$613,970**	$228,074	$113,531
Per Capita Revenue:	**$28**	$65	$41
Per Capita Expenditures:	**$25**	$65	$41
Revenues over (under) Expenditures:	**$88,435**	-$1,247	$1,463
Ratio of Fund Balance to Expenditures:	**143.83%**	100.90%	58.78%
Ending Fund Balance for FY 10:	**$883,077**	$150,495	$52,391
Per Capita Ending Fund Balance:	**$35**	$49	$23

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$7,366	$
Total Unreserved Funds:	**$**	$44,726	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$670,606**	$38,841	$
Total Unrestricted Net Assets:	**-$45,279**	$110,472	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 10:	**$514,758**	$235,332	$
Per Capita Debt:	**$21**	$49	$
General Obligation Debt over EAV:	**0.26%**	0.13%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 10:	**$534,126**	$37,218	$
Per Capita Beginning Retained Earnings for FY 10:	**$21**	$5	$
Revenue Collected During FY 10:	**$24,733**	$15,523	$
Expenditures During FY 10:	**$52,097**	$17,494	$
Per Capita Revenue:	**$1**	$2	$
Per Capita Expenditures:	**$2**	$2	$
Operating Income (loss):	**-$27,364**	-$1,970	$
Ratio of Retained Earnings to Expenditures:	**972.73%**	17.41%	0.00%
Ending Retained Earnings for FY 10:	**$506,762**	$38,126	$
Per Capita Ending Retained Earnings:	**$20**	$5	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: The Greater Brownstown Park District

Unit Code: 026/030/12 **County:** Fayette

Fiscal Year End:	4/30/2010
Accounting Method:	Cash
Appropriation or Budget:	$38,950
Equalized Assessed Valuation:	$15,240,466
Population:	1,300
Employees:	
Full Time:	
Part Time:	1
Salaries Paid:	$2,950

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 10:	**$14,440**	$147,114	$58,848
Per Capita Beginning Fund Balance:	**$11**	$49	$20
Revenue Collected During FY 10:	**$30,374**	$226,827	$124,373
Expenditures During FY 10:	**$31,863**	$228,074	$113,531
Per Capita Revenue:	**$23**	$65	$41
Per Capita Expenditures:	**$25**	$65	$41
Revenues over (under) Expenditures:	**-$1,489**	-$1,247	$1,463
Ratio of Fund Balance to Expenditures:	**40.65%**	100.90%	58.78%
Ending Fund Balance for FY 10:	**$12,952**	$150,495	$52,391
Per Capita Ending Fund Balance:	**$10**	$49	$23

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$7,366	$
Total Unreserved Funds:	**$12,952**	$44,726	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$38,841	$
Total Unrestricted Net Assets:	**$**	$110,472	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 10:	$	$235,332	$
Per Capita Debt:	$	$49	$
General Obligation Debt over EAV:	0.00%	0.13%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 10:	$	$37,218	$
Per Capita Beginning Retained Earnings for FY 10:	$	$5	$
Revenue Collected During FY 10:	$	$15,523	$
Expenditures During FY 10:	$	$17,494	$
Per Capita Revenue:	$	$2	$
Per Capita Expenditures:	$	$2	$
Operating Income (loss):	$	-$1,970	$
Ratio of Retained Earnings to Expenditures:	0.00%	17.41%	0.00%
Ending Retained Earnings for FY 10:	$	$38,126	$
Per Capita Ending Retained Earnings:	$	$5	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Tinley Park Park District

Unit Code: 016/760/12 **County:** COOK

Fiscal Year End:	2/28/2010
Accounting Method:	Modified Accrual
Appropriation or Budget:	$12,579,600
Equalized Assessed Valuation:	$1,616,192,823
Population:	59,102
Employees:	
Full Time:	30
Part Time:	295
Salaries Paid:	$2,257,132

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 10:	**$3,154,746**	$2,370,615	$1,303,334
Per Capita Beginning Fund Balance:	**$53**	$85	$56
Revenue Collected During FY 10:	**$4,794,588**	$5,820,140	$3,270,047
Expenditures During FY 10:	**$5,146,164**	$5,475,690	$3,352,340
Per Capita Revenue:	**$81**	$228	$153
Per Capita Expenditures:	**$87**	$214	$143
Revenues over (under) Expenditures:	**-$351,576**	$344,449	$179,967
Ratio of Fund Balance to Expenditures:	**54.47%**	52.63%	42.86%
Ending Fund Balance for FY 10:	**$2,803,170**	$2,584,068	$1,366,303
Per Capita Ending Fund Balance:	**$47**	$95	$61

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$	$
Total Unreserved Funds:	**$**	$5,919	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$1,237,268	$258,534
Total Unrestricted Net Assets:	**$11,997,595**	$3,548,742	$1,921,720

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 10:	**$13,505,000**	$9,816,391	$5,588,134
Per Capita Debt:	**$229**	$344	$222
General Obligation Debt over EAV:	**0.82%**	0.56%	0.38%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 10:	**$7,195,053**	$1,713,185	$
Per Capita Beginning Retained Earnings for FY 10:	**$122**	$47	$
Revenue Collected During FY 10:	**$1,153,004**	$696,469	$
Expenditures During FY 10:	**$1,242,189**	$741,919	$
Per Capita Revenue:	**$20**	$22	$
Per Capita Expenditures:	**$21**	$24	$
Operating Income (loss):	**-$89,185**	-$45,450	$
Ratio of Retained Earnings to Expenditures:	**572.04%**	74.74%	0.00%
Ending Retained Earnings for FY 10:	**$7,105,868**	$1,698,370	$
Per Capita Ending Retained Earnings:	**$120**	$46	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Tolono Park District

Unit Code: 010/025/12 **County:** CHAMPAIGN

Fiscal Year End:	4/30/2010
Accounting Method:	Cash With Assets
Appropriation or Budget:	$211,900
Equalized Assessed Valuation:	$15,027,212
Population:	2,882
Employees:	
Full Time:	1
Part Time:	8
Salaries Paid:	$32,452

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 10:	**$128,602**	$147,114	$58,848
Per Capita Beginning Fund Balance:	**$45**	$49	$20
Revenue Collected During FY 10:	**$117,559**	$226,827	$124,373
Expenditures During FY 10:	**$126,265**	$228,074	$113,531
Per Capita Revenue:	**$41**	$65	$41
Per Capita Expenditures:	**$44**	$65	$41
Revenues over (under) Expenditures:	**-$8,706**	-$1,247	$1,463
Ratio of Fund Balance to Expenditures:	**95.07%**	100.90%	58.78%
Ending Fund Balance for FY 10:	**$120,045**	$150,495	$52,391
Per Capita Ending Fund Balance:	**$42**	$49	$23

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$7,366	$
Total Unreserved Funds:	**$119,186**	$44,726	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$38,841	$
Total Unrestricted Net Assets:	**$**	$110,472	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 10:	$	$235,332	$
Per Capita Debt:	$	$49	$
General Obligation Debt over EAV:	0.00%	0.13%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 10:	$	$37,218	$
Per Capita Beginning Retained Earnings for FY 10:	$	$5	$
Revenue Collected During FY 10:	$	$15,523	$
Expenditures During FY 10:	$	$17,494	$
Per Capita Revenue:	$	$2	$
Per Capita Expenditures:	$	$2	$
Operating Income (loss):	$	-$1,970	$
Ratio of Retained Earnings to Expenditures:	0.00%	17.41%	0.00%
Ending Retained Earnings for FY 10:	$	$38,126	$
Per Capita Ending Retained Earnings:	$	$5	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Toluca Park District

Unit Code: 059/010/12 **County:** MARSHALL

Fiscal Year End:	12/31/2010
Accounting Method:	Cash
Appropriation or Budget:	$57,969
Equalized Assessed Valuation:	$22,065,930
Population:	1,400
Employees:	
Full Time:	
Part Time:	15
Salaries Paid:	$14,945

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 10:	$3,575	$147,114	$58,848
Per Capita Beginning Fund Balance:	$3	$49	$20
Revenue Collected During FY 10:	$57,941	$226,827	$124,373
Expenditures During FY 10:	$57,969	$228,074	$113,531
Per Capita Revenue:	$41	$65	$41
Per Capita Expenditures:	$41	$65	$41
Revenues over (under) Expenditures:	-$28	-$1,247	$1,463
Ratio of Fund Balance to Expenditures:	6.12%	100.90%	58.78%
Ending Fund Balance for FY 10:	$3,547	$150,495	$52,391
Per Capita Ending Fund Balance:	$3	$49	$23

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$7,366	$
Total Unreserved Funds:	$225,548	$44,726	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$38,841	$
Total Unrestricted Net Assets:	$	$110,472	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 10:	**$180,000**	$235,332	$
Per Capita Debt:	**$129**	$49	$
General Obligation Debt over EAV:	**0.00%**	0.13%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 10:	**$**	$37,218	$
Per Capita Beginning Retained Earnings for FY 10:	**$**	$5	$
Revenue Collected During FY 10:	**$**	$15,523	$
Expenditures During FY 10:	**$**	$17,494	$
Per Capita Revenue:	**$**	$2	$
Per Capita Expenditures:	**$**	$2	$
Operating Income (loss):	**$**	-$1,970	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	17.41%	0.00%
Ending Retained Earnings for FY 10:	**$**	$38,126	$
Per Capita Ending Retained Earnings:	**$**	$5	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Tremont Area Park District

Unit Code: 090/070/12 **County:** TAZEWELL

Fiscal Year End:	3/31/2010
Accounting Method:	Cash With Assets
Appropriation or Budget:	$880,893
Equalized Assessed Valuation:	$101,307,191
Population:	4,600
Employees:	
Full Time:	
Part Time:	38
Salaries Paid:	$90,681

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 10:	**$94,399**	$147,114	$58,848
Per Capita Beginning Fund Balance:	**$21**	$49	$20
Revenue Collected During FY 10:	**$718,900**	$226,827	$124,373
Expenditures During FY 10:	**$721,693**	$228,074	$113,531
Per Capita Revenue:	**$156**	$65	$41
Per Capita Expenditures:	**$157**	$65	$41
Revenues over (under) Expenditures:	**-$2,793**	-$1,247	$1,463
Ratio of Fund Balance to Expenditures:	**12.69%**	100.90%	58.78%
Ending Fund Balance for FY 10:	**$91,606**	$150,495	$52,391
Per Capita Ending Fund Balance:	**$20**	$49	$23

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$7,366	$
Total Unreserved Funds:	**$**	$44,726	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$38,841	$
Total Unrestricted Net Assets:	**$91,606**	$110,472	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 10:	**$156,841**	$235,332	$
Per Capita Debt:	**$34**	$49	$
General Obligation Debt over EAV:	**0.00%**	0.13%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 10:	**$**	$37,218	$
Per Capita Beginning Retained Earnings for FY 10:	**$**	$5	$
Revenue Collected During FY 10:	**$**	$15,523	$
Expenditures During FY 10:	**$**	$17,494	$
Per Capita Revenue:	**$**	$2	$
Per Capita Expenditures:	**$**	$2	$
Operating Income (loss):	**$**	-$1,970	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	17.41%	0.00%
Ending Retained Earnings for FY 10:	**$**	$38,126	$
Per Capita Ending Retained Earnings:	**$**	$5	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Tri-State Park Park District

Unit Code: 022/200/12 **County:** DUPAGE

Fiscal Year End:	5/31/2010
Accounting Method:	Cash With Assets
Appropriation or Budget:	$109,500
Equalized Assessed Valuation:	$151,661,921
Population:	5,500
Employees:	
Full Time:	
Part Time:	
Salaries Paid:	$

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 10:	$77,592	$147,114	$58,848
Per Capita Beginning Fund Balance:	$14	$49	$20
Revenue Collected During FY 10:	$67,187	$226,827	$124,373
Expenditures During FY 10:	$	$228,074	$113,531
Per Capita Revenue:	$12	$65	$41
Per Capita Expenditures:	$	$65	$41
Revenues over (under) Expenditures:	$67,187	-$1,247	$1,463
Ratio of Fund Balance to Expenditures:	0.00%	100.90%	58.78%
Ending Fund Balance for FY 10:	$144,779	$150,495	$52,391
Per Capita Ending Fund Balance:	$26	$49	$23

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$62,879	$7,366	$
Total Unreserved Funds:	$	$44,726	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$38,841	$
Total Unrestricted Net Assets:	$	$110,472	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 10:	$	$235,332	$
Per Capita Debt:	$	$49	$
General Obligation Debt over EAV:	0.00%	0.13%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 10:	$	$37,218	$
Per Capita Beginning Retained Earnings for FY 10:	$	$5	$
Revenue Collected During FY 10:	$	$15,523	$
Expenditures During FY 10:	$	$17,494	$
Per Capita Revenue:	$	$2	$
Per Capita Expenditures:	$	$2	$
Operating Income (loss):	$	-$1,970	$
Ratio of Retained Earnings to Expenditures:	0.00%	17.41%	0.00%
Ending Retained Earnings for FY 10:	$	$38,126	$
Per Capita Ending Retained Earnings:	$	$5	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Urbana Park District

Unit Code: 010/030/12 **County:** CHAMPAIGN

Fiscal Year End:	4/30/2010
Accounting Method:	Modified Accrual
Appropriation or Budget:	$9,454,990
Equalized Assessed Valuation:	$604,148,607
Population:	40,050
Employees:	
Full Time:	46
Part Time:	340
Salaries Paid:	$2,361,716

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 10:	**$4,276,220**	$2,370,615	$1,303,334
Per Capita Beginning Fund Balance:	**$107**	$85	$56
Revenue Collected During FY 10:	**$4,423,983**	$5,820,140	$3,270,047
Expenditures During FY 10:	**$3,800,608**	$5,475,690	$3,352,340
Per Capita Revenue:	**$110**	$228	$153
Per Capita Expenditures:	**$95**	$214	$143
Revenues over (under) Expenditures:	**$623,375**	$344,449	$179,967
Ratio of Fund Balance to Expenditures:	**129.05%**	52.63%	42.86%
Ending Fund Balance for FY 10:	**$4,904,508**	$2,584,068	$1,366,303
Per Capita Ending Fund Balance:	**$122**	$95	$61

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$	$
Total Unreserved Funds:	**$**	$5,919	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$2,936,761**	$1,237,268	$258,534
Total Unrestricted Net Assets:	**$2,439,259**	$3,548,742	$1,921,720

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 10:	**$1,309,765**	$9,816,391	$5,588,134
Per Capita Debt:	**$33**	$344	$222
General Obligation Debt over EAV:	**0.19%**	0.56%	0.38%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 10:	**$5**	$1,713,185	$
Per Capita Beginning Retained Earnings for FY 10:	**$**	$47	$
Revenue Collected During FY 10:	**$649,633**	$696,469	$
Expenditures During FY 10:	**$715,521**	$741,919	$
Per Capita Revenue:	**$16**	$22	$
Per Capita Expenditures:	**$18**	$24	$
Operating Income (loss):	**-$65,888**	-$45,450	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	74.74%	0.00%
Ending Retained Earnings for FY 10:	**$4**	$1,698,370	$
Per Capita Ending Retained Earnings:	**$**	$46	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Valley Park District

Unit Code: 029/050/12 **County:** Fulton

Fiscal Year End:	4/30/2010
Accounting Method:	Cash With Assets
Appropriation or Budget:	$37,600
Equalized Assessed Valuation:	$20,545,645
Population:	1,300
Employees:	
Full Time:	
Part Time:	1
Salaries Paid:	$9,467

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 10:	**$25,645**	$147,114	$58,848
Per Capita Beginning Fund Balance:	**$20**	$49	$20
Revenue Collected During FY 10:	**$37,422**	$226,827	$124,373
Expenditures During FY 10:	**$35,720**	$228,074	$113,531
Per Capita Revenue:	**$29**	$65	$41
Per Capita Expenditures:	**$27**	$65	$41
Revenues over (under) Expenditures:	**$1,702**	-$1,247	$1,463
Ratio of Fund Balance to Expenditures:	**76.56%**	100.90%	58.78%
Ending Fund Balance for FY 10:	**$27,347**	$150,495	$52,391
Per Capita Ending Fund Balance:	**$21**	$49	$23

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$7,366	$
Total Unreserved Funds:	**$**	$44,726	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$38,841	$
Total Unrestricted Net Assets:	**$**	$110,472	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 10:	$	$235,332	$
Per Capita Debt:	$	$49	$
General Obligation Debt over EAV:	0.00%	0.13%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 10:	$	$37,218	$
Per Capita Beginning Retained Earnings for FY 10:	$	$5	$
Revenue Collected During FY 10:	$	$15,523	$
Expenditures During FY 10:	$	$17,494	$
Per Capita Revenue:	$	$2	$
Per Capita Expenditures:	$	$2	$
Operating Income (loss):	$	-$1,970	$
Ratio of Retained Earnings to Expenditures:	0.00%	17.41%	0.00%
Ending Retained Earnings for FY 10:	$	$38,126	$
Per Capita Ending Retained Earnings:	$	$5	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Vandalia Park District

Unit Code: 026/020/12 **County:** FAYETTE

Fiscal Year End:	12/31/2010
Accounting Method:	Cash With Assets
Appropriation or Budget:	$366,252
Equalized Assessed Valuation:	$57,037,465
Population:	6,200
Employees:	
Full Time:	
Part Time:	37
Salaries Paid:	$109,373

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 10:	$743,059	$147,114	$58,848
Per Capita Beginning Fund Balance:	$120	$49	$20
Revenue Collected During FY 10:	$664,658	$226,827	$124,373
Expenditures During FY 10:	$685,548	$228,074	$113,531
Per Capita Revenue:	$107	$65	$41
Per Capita Expenditures:	$111	$65	$41
Revenues over (under) Expenditures:	-$20,890	-$1,247	$1,463
Ratio of Fund Balance to Expenditures:	105.34%	100.90%	58.78%
Ending Fund Balance for FY 10:	$722,169	$150,495	$52,391
Per Capita Ending Fund Balance:	$116	$49	$23

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$7,366	$
Total Unreserved Funds:	$	$44,726	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$15,716	$38,841	$
Total Unrestricted Net Assets:	$706,453	$110,472	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 10:	$	$235,332	$
Per Capita Debt:	$	$49	$
General Obligation Debt over EAV:	0.00%	0.13%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 10:	$	$37,218	$
Per Capita Beginning Retained Earnings for FY 10:	$	$5	$
Revenue Collected During FY 10:	$	$15,523	$
Expenditures During FY 10:	$	$17,494	$
Per Capita Revenue:	$	$2	$
Per Capita Expenditures:	$	$2	$
Operating Income (loss):	$	-$1,970	$
Ratio of Retained Earnings to Expenditures:	0.00%	17.41%	0.00%
Ending Retained Earnings for FY 10:	$	$38,126	$
Per Capita Ending Retained Earnings:	$	$5	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Venice Park District

Unit Code: 057/040/12 **County:** MADISON

Fiscal Year End:	4/30/2010
Accounting Method:	Cash
Appropriation or Budget:	$168,507
Equalized Assessed Valuation:	$15,612,413
Population:	2,528
Employees:	
Full Time:	3
Part Time:	5
Salaries Paid:	$73,193

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 10:	**$67,556**	$147,114	$58,848
Per Capita Beginning Fund Balance:	**$27**	$49	$20
Revenue Collected During FY 10:	**$236,656**	$226,827	$124,373
Expenditures During FY 10:	**$252,243**	$228,074	$113,531
Per Capita Revenue:	**$94**	$65	$41
Per Capita Expenditures:	**$100**	$65	$41
Revenues over (under) Expenditures:	**-$15,587**	-$1,247	$1,463
Ratio of Fund Balance to Expenditures:	**20.60%**	100.90%	58.78%
Ending Fund Balance for FY 10:	**$51,969**	$150,495	$52,391
Per Capita Ending Fund Balance:	**$21**	$49	$23

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$7,366	$
Total Unreserved Funds:	**$52,158**	$44,726	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$38,841	$
Total Unrestricted Net Assets:	**$**	$110,472	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 10:	$	$235,332	$
Per Capita Debt:	$	$49	$
General Obligation Debt over EAV:	0.00%	0.13%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 10:	$	$37,218	$
Per Capita Beginning Retained Earnings for FY 10:	$	$5	$
Revenue Collected During FY 10:	$	$15,523	$
Expenditures During FY 10:	$	$17,494	$
Per Capita Revenue:	$	$2	$
Per Capita Expenditures:	$	$2	$
Operating Income (loss):	$	-$1,970	$
Ratio of Retained Earnings to Expenditures:	0.00%	17.41%	0.00%
Ending Retained Earnings for FY 10:	$	$38,126	$
Per Capita Ending Retained Earnings:	$	$5	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Vernon Hills Park District

Unit Code: 049/097/12 **County:** LAKE

Fiscal Year End:	5/31/2010
Accounting Method:	Modified Accrual
Appropriation or Budget:	$9,300,131
Equalized Assessed Valuation:	$1,290,336,496
Population:	23,353
Employees:	
Full Time:	25
Part Time:	250
Salaries Paid:	$2,011,810

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 10:	**$838,732**	$2,370,615	$1,303,334
Per Capita Beginning Fund Balance:	**$36**	$85	$56
Revenue Collected During FY 10:	**$5,368,961**	$5,820,140	$3,270,047
Expenditures During FY 10:	**$4,858,017**	$5,475,690	$3,352,340
Per Capita Revenue:	**$230**	$228	$153
Per Capita Expenditures:	**$208**	$214	$143
Revenues over (under) Expenditures:	**$510,944**	$344,449	$179,967
Ratio of Fund Balance to Expenditures:	**20.36%**	52.63%	42.86%
Ending Fund Balance for FY 10:	**$989,308**	$2,584,068	$1,366,303
Per Capita Ending Fund Balance:	**$42**	$95	$61

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$	$
Total Unreserved Funds:	**$**	$5,919	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$1,237,268	$258,534
Total Unrestricted Net Assets:	**$7,446,754**	$3,548,742	$1,921,720

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 10:	**$6,235,000**	$9,816,391	$5,588,134
Per Capita Debt:	**$267**	$344	$222
General Obligation Debt over EAV:	**0.48%**	0.56%	0.38%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 10:	**$**	$1,713,185	$
Per Capita Beginning Retained Earnings for FY 10:	**$**	$47	$
Revenue Collected During FY 10:	**$**	$696,469	$
Expenditures During FY 10:	**$**	$741,919	$
Per Capita Revenue:	**$**	$22	$
Per Capita Expenditures:	**$**	$24	$
Operating Income (loss):	**$**	-$45,450	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	74.74%	0.00%
Ending Retained Earnings for FY 10:	**$**	$1,698,370	$
Per Capita Ending Retained Earnings:	**$**	$46	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Veterans Park District

Unit Code: 016/770/12 **County:** COOK

Fiscal Year End:	4/30/2010
Accounting Method:	Modified Accrual
Appropriation or Budget:	$6,020,614
Equalized Assessed Valuation:	$1,426,938,458
Population:	55,000
Employees:	
Full Time:	35
Part Time:	68
Salaries Paid:	$2,100,585

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 10:	**$353,502**	$2,370,615	$1,303,334
Per Capita Beginning Fund Balance:	**$6**	$85	$56
Revenue Collected During FY 10:	**$5,321,735**	$5,820,140	$3,270,047
Expenditures During FY 10:	**$4,678,359**	$5,475,690	$3,352,340
Per Capita Revenue:	**$97**	$228	$153
Per Capita Expenditures:	**$85**	$214	$143
Revenues over (under) Expenditures:	**$643,376**	$344,449	$179,967
Ratio of Fund Balance to Expenditures:	**21.31%**	52.63%	42.86%
Ending Fund Balance for FY 10:	**$996,878**	$2,584,068	$1,366,303
Per Capita Ending Fund Balance:	**$18**	$95	$61

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$	$
Total Unreserved Funds:	**$**	$5,919	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$802,782**	$1,237,268	$258,534
Total Unrestricted Net Assets:	**$1,939,485**	$3,548,742	$1,921,720

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 10:	**$5,795,000**	$9,816,391	$5,588,134
Per Capita Debt:	**$105**	$344	$222
General Obligation Debt over EAV:	**0.16%**	0.56%	0.38%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 10:	**$**	$1,713,185	$
Per Capita Beginning Retained Earnings for FY 10:	**$**	$47	$
Revenue Collected During FY 10:	**$**	$696,469	$
Expenditures During FY 10:	**$**	$741,919	$
Per Capita Revenue:	**$**	$22	$
Per Capita Expenditures:	**$**	$24	$
Operating Income (loss):	**$**	-$45,450	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	74.74%	0.00%
Ending Retained Earnings for FY 10:	**$**	$1,698,370	$
Per Capita Ending Retained Earnings:	**$**	$46	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Walnut Park District

Unit Code: 006/020/12 **County:** BUREAU

Fiscal Year End:	4/30/2010
Accounting Method:	Cash With Assets
Appropriation or Budget:	$289,300
Equalized Assessed Valuation:	$34,195,738
Population:	2,400
Employees:	
Full Time:	2
Part Time:	13
Salaries Paid:	$104,960

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 10:	**$84,674**	$147,114	$58,848
Per Capita Beginning Fund Balance:	**$35**	$49	$20
Revenue Collected During FY 10:	**$128,094**	$226,827	$124,373
Expenditures During FY 10:	**$139,156**	$228,074	$113,531
Per Capita Revenue:	**$53**	$65	$41
Per Capita Expenditures:	**$58**	$65	$41
Revenues over (under) Expenditures:	**-$11,062**	-$1,247	$1,463
Ratio of Fund Balance to Expenditures:	**52.90%**	100.90%	58.78%
Ending Fund Balance for FY 10:	**$73,612**	$150,495	$52,391
Per Capita Ending Fund Balance:	**$31**	$49	$23

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$7,366	$
Total Unreserved Funds:	**$73,612**	$44,726	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$38,841	$
Total Unrestricted Net Assets:	**$**	$110,472	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 10:	**$50,000**	$235,332	$
Per Capita Debt:	**$21**	$49	$
General Obligation Debt over EAV:	**0.15%**	0.13%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 10:	**$**	$37,218	$
Per Capita Beginning Retained Earnings for FY 10:	**$**	$5	$
Revenue Collected During FY 10:	**$**	$15,523	$
Expenditures During FY 10:	**$**	$17,494	$
Per Capita Revenue:	**$**	$2	$
Per Capita Expenditures:	**$**	$2	$
Operating Income (loss):	**$**	-$1,970	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	17.41%	0.00%
Ending Retained Earnings for FY 10:	**$**	$38,126	$
Per Capita Ending Retained Earnings:	**$**	$5	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Wards Creek Park District

Unit Code: 022/205/12 **County:** DuPage

Fiscal Year End:	10/30/2010
Accounting Method:	Cash
Appropriation or Budget:	$35,862
Equalized Assessed Valuation:	$43,102,448
Population:	1,100
Employees:	
Full Time:	
Part Time:	
Salaries Paid:	$

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 10:	$283,990	$147,114	$58,848
Per Capita Beginning Fund Balance:	$258	$49	$20
Revenue Collected During FY 10:	$38,381	$226,827	$124,373
Expenditures During FY 10:	$29,854	$228,074	$113,531
Per Capita Revenue:	$35	$65	$41
Per Capita Expenditures:	$27	$65	$41
Revenues over (under) Expenditures:	$8,527	-$1,247	$1,463
Ratio of Fund Balance to Expenditures:	979.83%	100.90%	58.78%
Ending Fund Balance for FY 10:	$292,517	$150,495	$52,391
Per Capita Ending Fund Balance:	$266	$49	$23

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$7,366	$
Total Unreserved Funds:	$	$44,726	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$38,841	$
Total Unrestricted Net Assets:	$	$110,472	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 10:	$	$235,332	$
Per Capita Debt:	$	$49	$
General Obligation Debt over EAV:	0.00%	0.13%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 10:	$	$37,218	$
Per Capita Beginning Retained Earnings for FY 10:	$	$5	$
Revenue Collected During FY 10:	$	$15,523	$
Expenditures During FY 10:	$	$17,494	$
Per Capita Revenue:	$	$2	$
Per Capita Expenditures:	$	$2	$
Operating Income (loss):	$	-$1,970	$
Ratio of Retained Earnings to Expenditures:	0.00%	17.41%	0.00%
Ending Retained Earnings for FY 10:	$	$38,126	$
Per Capita Ending Retained Earnings:	$	$5	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Warrenville Park District

Unit Code: 022/195/12 **County:** DUPAGE

Fiscal Year End:	4/30/2010
Accounting Method:	Modified Accrual
Appropriation or Budget:	$2,411,733
Equalized Assessed Valuation:	$525,445,122
Population:	13,063
Employees:	
Full Time:	12
Part Time:	72
Salaries Paid:	$893,193

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 10:	**$284,519**	$2,370,615	$1,303,334
Per Capita Beginning Fund Balance:	**$22**	$85	$56
Revenue Collected During FY 10:	**$1,638,822**	$5,820,140	$3,270,047
Expenditures During FY 10:	**$1,640,341**	$5,475,690	$3,352,340
Per Capita Revenue:	**$125**	$228	$153
Per Capita Expenditures:	**$126**	$214	$143
Revenues over (under) Expenditures:	**-$1,519**	$344,449	$179,967
Ratio of Fund Balance to Expenditures:	**17.25%**	52.63%	42.86%
Ending Fund Balance for FY 10:	**$283,000**	$2,584,068	$1,366,303
Per Capita Ending Fund Balance:	**$22**	$95	$61

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$	$
Total Unreserved Funds:	**$**	$5,919	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$1,237,268	$258,534
Total Unrestricted Net Assets:	**$1,571,975**	$3,548,742	$1,921,720

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 10:	**$383,708**	$9,816,391	$5,588,134
Per Capita Debt:	**$29**	$344	$222
General Obligation Debt over EAV:	**0.07%**	0.56%	0.38%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 10:	**$25,723**	$1,713,185	$
Per Capita Beginning Retained Earnings for FY 10:	**$2**	$47	$
Revenue Collected During FY 10:	**$208,389**	$696,469	$
Expenditures During FY 10:	**$235,960**	$741,919	$
Per Capita Revenue:	**$16**	$22	$
Per Capita Expenditures:	**$18**	$24	$
Operating Income (loss):	**-$27,571**	-$45,450	$
Ratio of Retained Earnings to Expenditures:	**-0.78%**	74.74%	0.00%
Ending Retained Earnings for FY 10:	**-$1,849**	$1,698,370	$
Per Capita Ending Retained Earnings:	**$**	$46	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Warsaw Park District

Unit Code: 034/060/12 **County:** HANCOCK

Fiscal Year End:	5/1/2010
Accounting Method:	Cash
Appropriation or Budget:	$71,807
Equalized Assessed Valuation:	$12,462,680
Population:	1,700
Employees:	
Full Time:	
Part Time:	
Salaries Paid:	$

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 10:	**$42,921**	$147,114	$58,848
Per Capita Beginning Fund Balance:	**$25**	$49	$20
Revenue Collected During FY 10:	**$26,758**	$226,827	$124,373
Expenditures During FY 10:	**$22,672**	$228,074	$113,531
Per Capita Revenue:	**$16**	$65	$41
Per Capita Expenditures:	**$13**	$65	$41
Revenues over (under) Expenditures:	**$4,086**	-$1,247	$1,463
Ratio of Fund Balance to Expenditures:	**207.34%**	100.90%	58.78%
Ending Fund Balance for FY 10:	**$47,007**	$150,495	$52,391
Per Capita Ending Fund Balance:	**$28**	$49	$23

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$7,366	$
Total Unreserved Funds:	**$**	$44,726	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$38,841	$
Total Unrestricted Net Assets:	**$**	$110,472	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 10:	$	$235,332	$
Per Capita Debt:	$	$49	$
General Obligation Debt over EAV:	0.00%	0.13%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 10:	$	$37,218	$
Per Capita Beginning Retained Earnings for FY 10:	$	$5	$
Revenue Collected During FY 10:	$	$15,523	$
Expenditures During FY 10:	$	$17,494	$
Per Capita Revenue:	$	$2	$
Per Capita Expenditures:	$	$2	$
Operating Income (loss):	$	-$1,970	$
Ratio of Retained Earnings to Expenditures:	0.00%	17.41%	0.00%
Ending Retained Earnings for FY 10:	$	$38,126	$
Per Capita Ending Retained Earnings:	$	$5	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Washington Park District

Unit Code: 090/060/12 **County:** TAZEWELL

Fiscal Year End:	6/30/2010
Accounting Method:	Modified Accrual
Appropriation or Budget:	$3,014,579
Equalized Assessed Valuation:	$285,344,901
Population:	15,000
Employees:	
Full Time:	6
Part Time:	148
Salaries Paid:	$627,091

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 10:	**$330,020**	$2,370,615	$1,303,334
Per Capita Beginning Fund Balance:	**$22**	$85	$56
Revenue Collected During FY 10:	**$1,823,646**	$5,820,140	$3,270,047
Expenditures During FY 10:	**$2,453,161**	$5,475,690	$3,352,340
Per Capita Revenue:	**$122**	$228	$153
Per Capita Expenditures:	**$164**	$214	$143
Revenues over (under) Expenditures:	**-$629,515**	$344,449	$179,967
Ratio of Fund Balance to Expenditures:	**3.47%**	52.63%	42.86%
Ending Fund Balance for FY 10:	**$85,112**	$2,584,068	$1,366,303
Per Capita Ending Fund Balance:	**$6**	$95	$61

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$	$
Total Unreserved Funds:	**$**	$5,919	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$1,237,268	$258,534
Total Unrestricted Net Assets:	**-$674,764**	$3,548,742	$1,921,720

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 10:	**$3,405,000**	$9,816,391	$5,588,134
Per Capita Debt:	**$227**	$344	$222
General Obligation Debt over EAV:	**1.19%**	0.56%	0.38%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 10:	**$**	$1,713,185	$
Per Capita Beginning Retained Earnings for FY 10:	**$**	$47	$
Revenue Collected During FY 10:	**$**	$696,469	$
Expenditures During FY 10:	**$**	$741,919	$
Per Capita Revenue:	**$**	$22	$
Per Capita Expenditures:	**$**	$24	$
Operating Income (loss):	**$**	-$45,450	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	74.74%	0.00%
Ending Retained Earnings for FY 10:	**$**	$1,698,370	$
Per Capita Ending Retained Earnings:	**$**	$46	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Waterloo Park District

Unit Code: 067/010/12 **County:** MONROE

Fiscal Year End:	4/30/2010
Accounting Method:	Modified Accrual
Appropriation or Budget:	$851,410
Equalized Assessed Valuation:	$235,816,992
Population:	9,813
Employees:	
Full Time:	1
Part Time:	26
Salaries Paid:	$50,076

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 10:	**$374,916**	$147,114	$58,848
Per Capita Beginning Fund Balance:	**$38**	$49	$20
Revenue Collected During FY 10:	**$322,122**	$226,827	$124,373
Expenditures During FY 10:	**$600,434**	$228,074	$113,531
Per Capita Revenue:	**$33**	$65	$41
Per Capita Expenditures:	**$61**	$65	$41
Revenues over (under) Expenditures:	**-$278,312**	-$1,247	$1,463
Ratio of Fund Balance to Expenditures:	**58.72%**	100.90%	58.78%
Ending Fund Balance for FY 10:	**$352,604**	$150,495	$52,391
Per Capita Ending Fund Balance:	**$36**	$49	$23

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$7,366	$
Total Unreserved Funds:	**$**	$44,726	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$3,250**	$38,841	$
Total Unrestricted Net Assets:	**-$60,011**	$110,472	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 10:	**$411,000**	$235,332	$
Per Capita Debt:	**$42**	$49	$
General Obligation Debt over EAV:	**0.07%**	0.13%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 10:	**$**	$37,218	$
Per Capita Beginning Retained Earnings for FY 10:	**$**	$5	$
Revenue Collected During FY 10:	**$**	$15,523	$
Expenditures During FY 10:	**$**	$17,494	$
Per Capita Revenue:	**$**	$2	$
Per Capita Expenditures:	**$**	$2	$
Operating Income (loss):	**$**	-$1,970	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	17.41%	0.00%
Ending Retained Earnings for FY 10:	**$**	$38,126	$
Per Capita Ending Retained Earnings:	**$**	$5	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Watseka Park District

Unit Code: 038/030/12 **County:** IROQUOIS

Fiscal Year End:	4/30/2010
Accounting Method:	Cash With Assets
Appropriation or Budget:	$183,800
Equalized Assessed Valuation:	$41,298,103
Population:	6,000
Employees:	
Full Time:	1
Part Time:	6
Salaries Paid:	$44,695

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 10:	**$88,673**	$147,114	$58,848
Per Capita Beginning Fund Balance:	**$15**	$49	$20
Revenue Collected During FY 10:	**$166,076**	$226,827	$124,373
Expenditures During FY 10:	**$146,674**	$228,074	$113,531
Per Capita Revenue:	**$28**	$65	$41
Per Capita Expenditures:	**$24**	$65	$41
Revenues over (under) Expenditures:	**$19,402**	-$1,247	$1,463
Ratio of Fund Balance to Expenditures:	**73.68%**	100.90%	58.78%
Ending Fund Balance for FY 10:	**$108,075**	$150,495	$52,391
Per Capita Ending Fund Balance:	**$18**	$49	$23

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$7,366	$
Total Unreserved Funds:	**$**	$44,726	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$38,841	$
Total Unrestricted Net Assets:	**$108,075**	$110,472	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 10:	**$145,995**	$235,332	$
Per Capita Debt:	**$24**	$49	$
General Obligation Debt over EAV:	**0.35%**	0.13%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 10:	**$**	$37,218	$
Per Capita Beginning Retained Earnings for FY 10:	**$**	$5	$
Revenue Collected During FY 10:	**$**	$15,523	$
Expenditures During FY 10:	**$**	$17,494	$
Per Capita Revenue:	**$**	$2	$
Per Capita Expenditures:	**$**	$2	$
Operating Income (loss):	**$**	-$1,970	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	17.41%	0.00%
Ending Retained Earnings for FY 10:	**$**	$38,126	$
Per Capita Ending Retained Earnings:	**$**	$5	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Wauconda Park District

Unit Code: 049/100/12 **County:** LAKE

Fiscal Year End:	4/30/2010
Accounting Method:	Modified Accrual
Appropriation or Budget:	$6,443,000
Equalized Assessed Valuation:	$455,424,233
Population:	12,283
Employees:	
Full Time:	11
Part Time:	55
Salaries Paid:	$1,091,824

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 10:	**$2,164,972**	$2,370,615	$1,303,334
Per Capita Beginning Fund Balance:	**$176**	$85	$56
Revenue Collected During FY 10:	**$2,331,838**	$5,820,140	$3,270,047
Expenditures During FY 10:	**$2,249,719**	$5,475,690	$3,352,340
Per Capita Revenue:	**$190**	$228	$153
Per Capita Expenditures:	**$183**	$214	$143
Revenues over (under) Expenditures:	**$82,119**	$344,449	$179,967
Ratio of Fund Balance to Expenditures:	**99.88%**	52.63%	42.86%
Ending Fund Balance for FY 10:	**$2,247,091**	$2,584,068	$1,366,303
Per Capita Ending Fund Balance:	**$183**	$95	$61

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$	$
Total Unreserved Funds:	**$**	$5,919	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$1,237,268	$258,534
Total Unrestricted Net Assets:	**$3,313,501**	$3,548,742	$1,921,720

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 10:	**$715,189**	$9,816,391	$5,588,134
Per Capita Debt:	**$58**	$344	$222
General Obligation Debt over EAV:	**0.16%**	0.56%	0.38%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 10:	**$**	$1,713,185	$
Per Capita Beginning Retained Earnings for FY 10:	**$**	$47	$
Revenue Collected During FY 10:	**$**	$696,469	$
Expenditures During FY 10:	**$**	$741,919	$
Per Capita Revenue:	**$**	$22	$
Per Capita Expenditures:	**$**	$24	$
Operating Income (loss):	**$**	-$45,450	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	74.74%	0.00%
Ending Retained Earnings for FY 10:	**$**	$1,698,370	$
Per Capita Ending Retained Earnings:	**$**	$46	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Waukegan Park District

Unit Code: 049/110/12 **County:** LAKE

Fiscal Year End:	4/30/2010
Accounting Method:	Modified Accrual
Appropriation or Budget:	$47,562,500
Equalized Assessed Valuation:	$1,562,796,981
Population:	90,788
Employees:	
Full Time:	67
Part Time:	176
Salaries Paid:	$4,453,477

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 10:	**$5,401,300**	$2,370,615	$1,303,334
Per Capita Beginning Fund Balance:	**$59**	$85	$56
Revenue Collected During FY 10:	**$13,014,636**	$5,820,140	$3,270,047
Expenditures During FY 10:	**$9,082,505**	$5,475,690	$3,352,340
Per Capita Revenue:	**$143**	$228	$153
Per Capita Expenditures:	**$100**	$214	$143
Revenues over (under) Expenditures:	**$3,932,131**	$344,449	$179,967
Ratio of Fund Balance to Expenditures:	**64.92%**	52.63%	42.86%
Ending Fund Balance for FY 10:	**$5,896,101**	$2,584,068	$1,366,303
Per Capita Ending Fund Balance:	**$65**	$95	$61

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$	$
Total Unreserved Funds:	**$**	$5,919	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$100,000**	$1,237,268	$258,534
Total Unrestricted Net Assets:	**$38,922,327**	$3,548,742	$1,921,720

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 10:	**$27,826,105**	$9,816,391	$5,588,134
Per Capita Debt:	**$306**	$344	$222
General Obligation Debt over EAV:	**1.78%**	0.56%	0.38%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 10:	**$**	$1,713,185	$
Per Capita Beginning Retained Earnings for FY 10:	**$**	$47	$
Revenue Collected During FY 10:	**$**	$696,469	$
Expenditures During FY 10:	**$**	$741,919	$
Per Capita Revenue:	**$**	$22	$
Per Capita Expenditures:	**$**	$24	$
Operating Income (loss):	**$**	-$45,450	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	74.74%	0.00%
Ending Retained Earnings for FY 10:	**$**	$1,698,370	$
Per Capita Ending Retained Earnings:	**$**	$46	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: West Chicago Park District

Unit Code: 022/210/12 **County:** DUPAGE

Fiscal Year End:	4/30/2010
Accounting Method:	Modified Accrual
Appropriation or Budget:	$8,874,976
Equalized Assessed Valuation:	$1,065,180,841
Population:	29,000
Employees:	
Full Time:	19
Part Time:	134
Salaries Paid:	$1,459,753

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 10:	**$590,684**	$2,370,615	$1,303,334
Per Capita Beginning Fund Balance:	**$20**	$85	$56
Revenue Collected During FY 10:	**$3,589,512**	$5,820,140	$3,270,047
Expenditures During FY 10:	**$4,611,208**	$5,475,690	$3,352,340
Per Capita Revenue:	**$124**	$228	$153
Per Capita Expenditures:	**$159**	$214	$143
Revenues over (under) Expenditures:	**-$1,021,696**	$344,449	$179,967
Ratio of Fund Balance to Expenditures:	**-7.02%**	52.63%	42.86%
Ending Fund Balance for FY 10:	**-$323,765**	$2,584,068	$1,366,303
Per Capita Ending Fund Balance:	**-$11**	$95	$61

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$	$
Total Unreserved Funds:	**$**	$5,919	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$182,835**	$1,237,268	$258,534
Total Unrestricted Net Assets:	**-$311,977**	$3,548,742	$1,921,720

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 10:	**$9,162,655**	$9,816,391	$5,588,134
Per Capita Debt:	**$316**	$344	$222
General Obligation Debt over EAV:	**0.09%**	0.56%	0.38%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 10:	**$**	$1,713,185	$
Per Capita Beginning Retained Earnings for FY 10:	**$**	$47	$
Revenue Collected During FY 10:	**$**	$696,469	$
Expenditures During FY 10:	**$**	$741,919	$
Per Capita Revenue:	**$**	$22	$
Per Capita Expenditures:	**$**	$24	$
Operating Income (loss):	**$**	-$45,450	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	74.74%	0.00%
Ending Retained Earnings for FY 10:	**$**	$1,698,370	$
Per Capita Ending Retained Earnings:	**$**	$46	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Westchester Park District

Unit Code: 016/780/12 **County:** COOK

Fiscal Year End:	4/30/2010
Accounting Method:	Modified Accrual
Appropriation or Budget:	$3,201,871
Equalized Assessed Valuation:	$662,798,971
Population:	17,400
Employees:	
Full Time:	14
Part Time:	80
Salaries Paid:	$678,232

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 10:	**$1,056,345**	$2,370,615	$1,303,334
Per Capita Beginning Fund Balance:	**$61**	$85	$56
Revenue Collected During FY 10:	**$2,043,970**	$5,820,140	$3,270,047
Expenditures During FY 10:	**$2,181,431**	$5,475,690	$3,352,340
Per Capita Revenue:	**$117**	$228	$153
Per Capita Expenditures:	**$125**	$214	$143
Revenues over (under) Expenditures:	**-$137,461**	$344,449	$179,967
Ratio of Fund Balance to Expenditures:	**42.12%**	52.63%	42.86%
Ending Fund Balance for FY 10:	**$918,884**	$2,584,068	$1,366,303
Per Capita Ending Fund Balance:	**$53**	$95	$61

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$	$
Total Unreserved Funds:	**$**	$5,919	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$607,536**	$1,237,268	$258,534
Total Unrestricted Net Assets:	**$1,843,713**	$3,548,742	$1,921,720

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 10:	**$2,904,880**	$9,816,391	$5,588,134
Per Capita Debt:	**$167**	$344	$222
General Obligation Debt over EAV:	**0.07%**	0.56%	0.38%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 10:	**$351,631**	$1,713,185	$
Per Capita Beginning Retained Earnings for FY 10:	**$20**	$47	$
Revenue Collected During FY 10:	**$156,532**	$696,469	$
Expenditures During FY 10:	**$181,477**	$741,919	$
Per Capita Revenue:	**$9**	$22	$
Per Capita Expenditures:	**$10**	$24	$
Operating Income (loss):	**-$24,945**	-$45,450	$
Ratio of Retained Earnings to Expenditures:	**190.90%**	74.74%	0.00%
Ending Retained Earnings for FY 10:	**$346,440**	$1,698,370	$
Per Capita Ending Retained Earnings:	**$20**	$46	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Western Springs Park District

Unit Code: 016/800/12 **County:** COOK

Fiscal Year End:	12/31/2010
Accounting Method:	Modified Accrual
Appropriation or Budget:	$838,846
Equalized Assessed Valuation:	$776,554,231
Population:	12,493
Employees:	
Full Time:	4
Part Time:	
Salaries Paid:	$206,842

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 10:	**$834,284**	$147,114	$58,848
Per Capita Beginning Fund Balance:	**$67**	$49	$20
Revenue Collected During FY 10:	**$660,528**	$226,827	$124,373
Expenditures During FY 10:	**$722,876**	$228,074	$113,531
Per Capita Revenue:	**$53**	$65	$41
Per Capita Expenditures:	**$58**	$65	$41
Revenues over (under) Expenditures:	**-$62,348**	-$1,247	$1,463
Ratio of Fund Balance to Expenditures:	**106.79%**	100.90%	58.78%
Ending Fund Balance for FY 10:	**$771,936**	$150,495	$52,391
Per Capita Ending Fund Balance:	**$62**	$49	$23

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$7,366	$
Total Unreserved Funds:	**$**	$44,726	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$169,166**	$38,841	$
Total Unrestricted Net Assets:	**$708,369**	$110,472	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 10:	**$1,306,711**	$235,332	$
Per Capita Debt:	**$105**	$49	$
General Obligation Debt over EAV:	**0.17%**	0.13%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 10:	**$**	$37,218	$
Per Capita Beginning Retained Earnings for FY 10:	**$**	$5	$
Revenue Collected During FY 10:	**$**	$15,523	$
Expenditures During FY 10:	**$**	$17,494	$
Per Capita Revenue:	**$**	$2	$
Per Capita Expenditures:	**$**	$2	$
Operating Income (loss):	**$**	-$1,970	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	17.41%	0.00%
Ending Retained Earnings for FY 10:	**$**	$38,126	$
Per Capita Ending Retained Earnings:	**$**	$5	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Westmont Park District

Unit Code: 022/220/12 **County:** DUPAGE

Fiscal Year End:	5/31/2010
Accounting Method:	Modified Accrual
Appropriation or Budget:	$5,807,500
Equalized Assessed Valuation:	$980,496,950
Population:	27,000
Employees:	
Full Time:	17
Part Time:	238
Salaries Paid:	$1,354,616

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 10:	**$2,385,395**	$2,370,615	$1,303,334
Per Capita Beginning Fund Balance:	**$88**	$85	$56
Revenue Collected During FY 10:	**$3,949,219**	$5,820,140	$3,270,047
Expenditures During FY 10:	**$3,632,457**	$5,475,690	$3,352,340
Per Capita Revenue:	**$146**	$228	$153
Per Capita Expenditures:	**$135**	$214	$143
Revenues over (under) Expenditures:	**$316,762**	$344,449	$179,967
Ratio of Fund Balance to Expenditures:	**15.21%**	52.63%	42.86%
Ending Fund Balance for FY 10:	**$552,675**	$2,584,068	$1,366,303
Per Capita Ending Fund Balance:	**$20**	$95	$61

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$	$
Total Unreserved Funds:	**$**	$5,919	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$625,059**	$1,237,268	$258,534
Total Unrestricted Net Assets:	**-$133,642**	$3,548,742	$1,921,720

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 10:	**$8,924,622**	$9,816,391	$5,588,134
Per Capita Debt:	**$331**	$344	$222
General Obligation Debt over EAV:	**0.91%**	0.56%	0.38%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 10:	**$**	$1,713,185	$
Per Capita Beginning Retained Earnings for FY 10:	**$**	$47	$
Revenue Collected During FY 10:	**$**	$696,469	$
Expenditures During FY 10:	**$**	$741,919	$
Per Capita Revenue:	**$**	$22	$
Per Capita Expenditures:	**$**	$24	$
Operating Income (loss):	**$**	-$45,450	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	74.74%	0.00%
Ending Retained Earnings for FY 10:	**$**	$1,698,370	$
Per Capita Ending Retained Earnings:	**$**	$46	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Wheaton Park District

Unit Code: 022/230/12 **County:** DUPAGE

Fiscal Year End:	12/31/2010
Accounting Method:	Modified Accrual
Appropriation or Budget:	$40,872,450
Equalized Assessed Valuation:	$2,405,528,800
Population:	55,970
Employees:	
Full Time:	87
Part Time:	660
Salaries Paid:	$8,872,919

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 10:	**$3,986,365**	$2,370,615	$1,303,334
Per Capita Beginning Fund Balance:	**$71**	$85	$56
Revenue Collected During FY 10:	**$15,366,634**	$5,820,140	$3,270,047
Expenditures During FY 10:	**$13,846,529**	$5,475,690	$3,352,340
Per Capita Revenue:	**$275**	$228	$153
Per Capita Expenditures:	**$247**	$214	$143
Revenues over (under) Expenditures:	**$1,520,105**	$344,449	$179,967
Ratio of Fund Balance to Expenditures:	**40.17%**	52.63%	42.86%
Ending Fund Balance for FY 10:	**$5,562,582**	$2,584,068	$1,366,303
Per Capita Ending Fund Balance:	**$99**	$95	$61

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$	$
Total Unreserved Funds:	**$**	$5,919	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$1,762,515**	$1,237,268	$258,534
Total Unrestricted Net Assets:	**$6,556,921**	$3,548,742	$1,921,720

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 10:	**$48,222,393**	$9,816,391	$5,588,134
Per Capita Debt:	**$862**	$344	$222
General Obligation Debt over EAV:	**2.00%**	0.56%	0.38%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 10:	**$8,730,062**	$1,713,185	$
Per Capita Beginning Retained Earnings for FY 10:	**$156**	$47	$
Revenue Collected During FY 10:	**$7,939,211**	$696,469	$
Expenditures During FY 10:	**$7,372,460**	$741,919	$
Per Capita Revenue:	**$142**	$22	$
Per Capita Expenditures:	**$132**	$24	$
Operating Income (loss):	**$566,751**	-$45,450	$
Ratio of Retained Earnings to Expenditures:	**140.72%**	74.74%	0.00%
Ending Retained Earnings for FY 10:	**$10,374,597**	$1,698,370	$
Per Capita Ending Retained Earnings:	**$185**	$46	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Wheeling Park District

Unit Code: 016/820/12 **County:** COOK

Fiscal Year End:	12/31/2010
Accounting Method:	Modified Accrual
Appropriation or Budget:	$16,744,935
Equalized Assessed Valuation:	$1,424,473,389
Population:	37,648
Employees:	
Full Time:	47
Part Time:	150
Salaries Paid:	$4,340,109

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 10:	**$2,977,889**	$2,370,615	$1,303,334
Per Capita Beginning Fund Balance:	**$79**	$85	$56
Revenue Collected During FY 10:	**$8,222,029**	$5,820,140	$3,270,047
Expenditures During FY 10:	**$6,615,723**	$5,475,690	$3,352,340
Per Capita Revenue:	**$218**	$228	$153
Per Capita Expenditures:	**$176**	$214	$143
Revenues over (under) Expenditures:	**$1,606,306**	$344,449	$179,967
Ratio of Fund Balance to Expenditures:	**46.81%**	52.63%	42.86%
Ending Fund Balance for FY 10:	**$3,097,137**	$2,584,068	$1,366,303
Per Capita Ending Fund Balance:	**$82**	$95	$61

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$	$
Total Unreserved Funds:	**$**	$5,919	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$9,615,233**	$1,237,268	$258,534
Total Unrestricted Net Assets:	**-$5,370,887**	$3,548,742	$1,921,720

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 10:	**$13,848,810**	$9,816,391	$5,588,134
Per Capita Debt:	**$368**	$344	$222
General Obligation Debt over EAV:	**0.28%**	0.56%	0.38%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 10:	**$11,340,972**	$1,713,185	$
Per Capita Beginning Retained Earnings for FY 10:	**$301**	$47	$
Revenue Collected During FY 10:	**$3,891,238**	$696,469	$
Expenditures During FY 10:	**$3,818,558**	$741,919	$
Per Capita Revenue:	**$103**	$22	$
Per Capita Expenditures:	**$101**	$24	$
Operating Income (loss):	**$72,680**	-$45,450	$
Ratio of Retained Earnings to Expenditures:	**299.20%**	74.74%	0.00%
Ending Retained Earnings for FY 10:	**$11,425,238**	$1,698,370	$
Per Capita Ending Retained Earnings:	**$303**	$46	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Wildwood Park District

Unit Code: 049/115/12 **County:** LAKE

Fiscal Year End:	4/30/2010
Accounting Method:	Cash With Assets
Appropriation or Budget:	$1,020,000
Equalized Assessed Valuation:	$127,664,722
Population:	7,000
Employees:	
Full Time:	2
Part Time:	35
Salaries Paid:	$197,138

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 10:	**$87,900**	$147,114	$58,848
Per Capita Beginning Fund Balance:	**$13**	$49	$20
Revenue Collected During FY 10:	**$515,905**	$226,827	$124,373
Expenditures During FY 10:	**$517,550**	$228,074	$113,531
Per Capita Revenue:	**$74**	$65	$41
Per Capita Expenditures:	**$74**	$65	$41
Revenues over (under) Expenditures:	**-$1,645**	-$1,247	$1,463
Ratio of Fund Balance to Expenditures:	**16.67%**	100.90%	58.78%
Ending Fund Balance for FY 10:	**$86,255**	$150,495	$52,391
Per Capita Ending Fund Balance:	**$12**	$49	$23

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$7,366	$
Total Unreserved Funds:	**$**	$44,726	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$73,946**	$38,841	$
Total Unrestricted Net Assets:	**$12,309**	$110,472	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 10:	**$110,362**	$235,332	$
Per Capita Debt:	**$16**	$49	$
General Obligation Debt over EAV:	**0.00%**	0.13%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 10:	**$**	$37,218	$
Per Capita Beginning Retained Earnings for FY 10:	**$**	$5	$
Revenue Collected During FY 10:	**$**	$15,523	$
Expenditures During FY 10:	**$**	$17,494	$
Per Capita Revenue:	**$**	$2	$
Per Capita Expenditures:	**$**	$2	$
Operating Income (loss):	**$**	-$1,970	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	17.41%	0.00%
Ending Retained Earnings for FY 10:	**$**	$38,126	$
Per Capita Ending Retained Earnings:	**$**	$5	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Wilmette Park District

Unit Code: 016/830/12 **County:** COOK

Fiscal Year End:	12/31/2010
Accounting Method:	Modified Accrual
Appropriation or Budget:	$22,752,070
Equalized Assessed Valuation:	$2,323,036,807
Population:	27,087
Employees:	
Full Time:	76
Part Time:	1,125
Salaries Paid:	$8,493,337

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 10:	**$5,173,071**	$2,370,615	$1,303,334
Per Capita Beginning Fund Balance:	**$191**	$85	$56
Revenue Collected During FY 10:	**$19,914,390**	$5,820,140	$3,270,047
Expenditures During FY 10:	**$18,643,840**	$5,475,690	$3,352,340
Per Capita Revenue:	**$735**	$228	$153
Per Capita Expenditures:	**$688**	$214	$143
Revenues over (under) Expenditures:	**$1,270,550**	$344,449	$179,967
Ratio of Fund Balance to Expenditures:	**27.57%**	52.63%	42.86%
Ending Fund Balance for FY 10:	**$5,140,429**	$2,584,068	$1,366,303
Per Capita Ending Fund Balance:	**$190**	$95	$61

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$	$
Total Unreserved Funds:	**$**	$5,919	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$638,521**	$1,237,268	$258,534
Total Unrestricted Net Assets:	**$7,234,324**	$3,548,742	$1,921,720

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 10:	**$28,980,000**	$9,816,391	$5,588,134
Per Capita Debt:	**$1,070**	$344	$222
General Obligation Debt over EAV:	**1.18%**	0.56%	0.38%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 10:	**$**	$1,713,185	$
Per Capita Beginning Retained Earnings for FY 10:	**$**	$47	$
Revenue Collected During FY 10:	**$**	$696,469	$
Expenditures During FY 10:	**$**	$741,919	$
Per Capita Revenue:	**$**	$22	$
Per Capita Expenditures:	**$**	$24	$
Operating Income (loss):	**$**	-$45,450	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	74.74%	0.00%
Ending Retained Earnings for FY 10:	**$**	$1,698,370	$
Per Capita Ending Retained Earnings:	**$**	$46	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Wilmington Island Park District

Unit Code: 099/090/12 **County:** WILL

Fiscal Year End:	4/30/2010
Accounting Method:	Cash With Assets
Appropriation or Budget:	$315,272
Equalized Assessed Valuation:	$119,794,329
Population:	6,100
Employees:	
Full Time:	2
Part Time:	1
Salaries Paid:	$93,499

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 10:	**$38,864**	$147,114	$58,848
Per Capita Beginning Fund Balance:	**$6**	$49	$20
Revenue Collected During FY 10:	**$195,330**	$226,827	$124,373
Expenditures During FY 10:	**$189,954**	$228,074	$113,531
Per Capita Revenue:	**$32**	$65	$41
Per Capita Expenditures:	**$31**	$65	$41
Revenues over (under) Expenditures:	**$5,376**	-$1,247	$1,463
Ratio of Fund Balance to Expenditures:	**23.29%**	100.90%	58.78%
Ending Fund Balance for FY 10:	**$44,240**	$150,495	$52,391
Per Capita Ending Fund Balance:	**$7**	$49	$23

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$7,366	$
Total Unreserved Funds:	**$44,240**	$44,726	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$38,841	$
Total Unrestricted Net Assets:	**$**	$110,472	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 10:	**$75,000**	$235,332	$
Per Capita Debt:	**$12**	$49	$
General Obligation Debt over EAV:	**0.06%**	0.13%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 10:	**$**	$37,218	$
Per Capita Beginning Retained Earnings for FY 10:	**$**	$5	$
Revenue Collected During FY 10:	**$**	$15,523	$
Expenditures During FY 10:	**$**	$17,494	$
Per Capita Revenue:	**$**	$2	$
Per Capita Expenditures:	**$**	$2	$
Operating Income (loss):	**$**	-$1,970	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	17.41%	0.00%
Ending Retained Earnings for FY 10:	**$**	$38,126	$
Per Capita Ending Retained Earnings:	**$**	$5	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Winfield Park District

Unit Code: 022/235/12 **County:** DUPAGE

Fiscal Year End:	4/30/2010
Accounting Method:	Modified Accrual
Appropriation or Budget:	$2,403,200
Equalized Assessed Valuation:	$335,414,895
Population:	9,984
Employees:	
Full Time:	6
Part Time:	12
Salaries Paid:	$667,349

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 10:	**$94,973**	$2,370,615	$1,303,334
Per Capita Beginning Fund Balance:	**$10**	$85	$56
Revenue Collected During FY 10:	**$1,790,851**	$5,820,140	$3,270,047
Expenditures During FY 10:	**$1,679,457**	$5,475,690	$3,352,340
Per Capita Revenue:	**$179**	$228	$153
Per Capita Expenditures:	**$168**	$214	$143
Revenues over (under) Expenditures:	**$111,394**	$344,449	$179,967
Ratio of Fund Balance to Expenditures:	**8.89%**	52.63%	42.86%
Ending Fund Balance for FY 10:	**$149,317**	$2,584,068	$1,366,303
Per Capita Ending Fund Balance:	**$15**	$95	$61

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$	$
Total Unreserved Funds:	**$**	$5,919	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$1,237,268	$258,534
Total Unrestricted Net Assets:	**$1,782,999**	$3,548,742	$1,921,720

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 10:	**$4,155,000**	$9,816,391	$5,588,134
Per Capita Debt:	**$416**	$344	$222
General Obligation Debt over EAV:	**1.24%**	0.56%	0.38%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 10:	**$**	$1,713,185	$
Per Capita Beginning Retained Earnings for FY 10:	**$**	$47	$
Revenue Collected During FY 10:	**$**	$696,469	$
Expenditures During FY 10:	**$**	$741,919	$
Per Capita Revenue:	**$**	$22	$
Per Capita Expenditures:	**$**	$24	$
Operating Income (loss):	**$**	-$45,450	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	74.74%	0.00%
Ending Retained Earnings for FY 10:	**$**	$1,698,370	$
Per Capita Ending Retained Earnings:	**$**	$46	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Winnebago Park District

Unit Code: 101/030/12 **County:** Winnebago

Fiscal Year End:	12/31/2010
Accounting Method:	Modified Accrual
Appropriation or Budget:	$322,721
Equalized Assessed Valuation:	$101,599,885
Population:	4,000
Employees:	
Full Time:	1
Part Time:	1
Salaries Paid:	$49,405

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 10:	**$331,753**	$147,114	$58,848
Per Capita Beginning Fund Balance:	**$83**	$49	$20
Revenue Collected During FY 10:	**$185,012**	$226,827	$124,373
Expenditures During FY 10:	**$466,896**	$228,074	$113,531
Per Capita Revenue:	**$46**	$65	$41
Per Capita Expenditures:	**$117**	$65	$41
Revenues over (under) Expenditures:	**-$281,884**	-$1,247	$1,463
Ratio of Fund Balance to Expenditures:	**10.68%**	100.90%	58.78%
Ending Fund Balance for FY 10:	**$49,869**	$150,495	$52,391
Per Capita Ending Fund Balance:	**$12**	$49	$23

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$7,366	$
Total Unreserved Funds:	**$**	$44,726	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$38,841	$
Total Unrestricted Net Assets:	**$49,869**	$110,472	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 10:	$	$235,332	$
Per Capita Debt:	$	$49	$
General Obligation Debt over EAV:	0.00%	0.13%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 10:	$	$37,218	$
Per Capita Beginning Retained Earnings for FY 10:	$	$5	$
Revenue Collected During FY 10:	$	$15,523	$
Expenditures During FY 10:	$	$17,494	$
Per Capita Revenue:	$	$2	$
Per Capita Expenditures:	$	$2	$
Operating Income (loss):	$	-$1,970	$
Ratio of Retained Earnings to Expenditures:	0.00%	17.41%	0.00%
Ending Retained Earnings for FY 10:	$	$38,126	$
Per Capita Ending Retained Earnings:	$	$5	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Winnetka Park District

Unit Code: 016/840/12 **County:** COOK

Fiscal Year End:	12/31/2010
Accounting Method:	Modified Accrual
Appropriation or Budget:	$14,016,984
Equalized Assessed Valuation:	$1,984,719,110
Population:	14,500
Employees:	
Full Time:	41
Part Time:	350
Salaries Paid:	$4,268,595

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 10:	**$6,274,555**	$2,370,615	$1,303,334
Per Capita Beginning Fund Balance:	**$433**	$85	$56
Revenue Collected During FY 10:	**$6,333,835**	$5,820,140	$3,270,047
Expenditures During FY 10:	**$5,657,517**	$5,475,690	$3,352,340
Per Capita Revenue:	**$437**	$228	$153
Per Capita Expenditures:	**$390**	$214	$143
Revenues over (under) Expenditures:	**$676,318**	$344,449	$179,967
Ratio of Fund Balance to Expenditures:	**113.82%**	52.63%	42.86%
Ending Fund Balance for FY 10:	**$6,439,431**	$2,584,068	$1,366,303
Per Capita Ending Fund Balance:	**$444**	$95	$61

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$	$
Total Unreserved Funds:	**$**	$5,919	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$1,237,268	$258,534
Total Unrestricted Net Assets:	**$6,776,376**	$3,548,742	$1,921,720

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 10:	**$3,308,682**	$9,816,391	$5,588,134
Per Capita Debt:	**$228**	$344	$222
General Obligation Debt over EAV:	**0.11%**	0.56%	0.38%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 10:	**$9,115,616**	$1,713,185	$
Per Capita Beginning Retained Earnings for FY 10:	**$629**	$47	$
Revenue Collected During FY 10:	**$4,368,675**	$696,469	$
Expenditures During FY 10:	**$4,646,921**	$741,919	$
Per Capita Revenue:	**$301**	$22	$
Per Capita Expenditures:	**$320**	$24	$
Operating Income (loss):	**-$278,246**	-$45,450	$
Ratio of Retained Earnings to Expenditures:	**195.80%**	74.74%	0.00%
Ending Retained Earnings for FY 10:	**$9,098,812**	$1,698,370	$
Per Capita Ending Retained Earnings:	**$628**	$46	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Winslow Park District

Unit Code: 089/040/12 **County:** STEPHENSON

Fiscal Year End: 4/30/2010

Accounting Method: Cash

Appropriation or Budget: $24,050

Equalized Assessed Valuation: $14,206,614

Population: 944

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 10:	$27,521	$147,114	$58,848
Per Capita Beginning Fund Balance:	$29	$49	$20
Revenue Collected During FY 10:	$25,187	$226,827	$124,373
Expenditures During FY 10:	$35,523	$228,074	$113,531
Per Capita Revenue:	$27	$65	$41
Per Capita Expenditures:	$38	$65	$41
Revenues over (under) Expenditures:	-$10,336	-$1,247	$1,463
Ratio of Fund Balance to Expenditures:	48.38%	100.90%	58.78%
Ending Fund Balance for FY 10:	$17,185	$150,495	$52,391
Per Capita Ending Fund Balance:	$18	$49	$23

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$7,366	$
Total Unreserved Funds:	$	$44,726	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$38,841	$
Total Unrestricted Net Assets:	$	$110,472	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 10:	$	$235,332	$
Per Capita Debt:	$	$49	$
General Obligation Debt over EAV:	0.00%	0.13%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 10:	$	$37,218	$
Per Capita Beginning Retained Earnings for FY 10:	$	$5	$
Revenue Collected During FY 10:	$	$15,523	$
Expenditures During FY 10:	$	$17,494	$
Per Capita Revenue:	$	$2	$
Per Capita Expenditures:	$	$2	$
Operating Income (loss):	$	-$1,970	$
Ratio of Retained Earnings to Expenditures:	0.00%	17.41%	0.00%
Ending Retained Earnings for FY 10:	$	$38,126	$
Per Capita Ending Retained Earnings:	$	$5	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Wood Dale Park District

Unit Code: 022/240/12 **County:** DUPAGE

Fiscal Year End:	4/30/2010
Accounting Method:	Modified Accrual
Appropriation or Budget:	$6,218,050
Equalized Assessed Valuation:	$750,157,746
Population:	14,000
Employees:	
Full Time:	15
Part Time:	100
Salaries Paid:	$1,911,725

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 10:	**$1,520,024**	$2,370,615	$1,303,334
Per Capita Beginning Fund Balance:	**$109**	$85	$56
Revenue Collected During FY 10:	**$2,446,756**	$5,820,140	$3,270,047
Expenditures During FY 10:	**$2,162,203**	$5,475,690	$3,352,340
Per Capita Revenue:	**$175**	$228	$153
Per Capita Expenditures:	**$154**	$214	$143
Revenues over (under) Expenditures:	**$284,553**	$344,449	$179,967
Ratio of Fund Balance to Expenditures:	**80.72%**	52.63%	42.86%
Ending Fund Balance for FY 10:	**$1,745,330**	$2,584,068	$1,366,303
Per Capita Ending Fund Balance:	**$125**	$95	$61

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$	$
Total Unreserved Funds:	**$**	$5,919	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$1,133,822**	$1,237,268	$258,534
Total Unrestricted Net Assets:	**$1,745,330**	$3,548,742	$1,921,720

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 10:	**$6,169,504**	$9,816,391	$5,588,134
Per Capita Debt:	**$441**	$344	$222
General Obligation Debt over EAV:	**0.60%**	0.56%	0.38%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 10:	**$5,100,006**	$1,713,185	$
Per Capita Beginning Retained Earnings for FY 10:	**$364**	$47	$
Revenue Collected During FY 10:	**$1,574,450**	$696,469	$
Expenditures During FY 10:	**$1,652,714**	$741,919	$
Per Capita Revenue:	**$112**	$22	$
Per Capita Expenditures:	**$118**	$24	$
Operating Income (loss):	**-$78,264**	-$45,450	$
Ratio of Retained Earnings to Expenditures:	**304.20%**	74.74%	0.00%
Ending Retained Earnings for FY 10:	**$5,027,587**	$1,698,370	$
Per Capita Ending Retained Earnings:	**$359**	$46	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Woodridge Park District

Unit Code: 022/250/12 **County:** DUPAGE

Fiscal Year End:	4/30/2010
Accounting Method:	Modified Accrual
Appropriation or Budget:	$21,023,150
Equalized Assessed Valuation:	$1,297,811,087
Population:	35,921
Employees:	
Full Time:	29
Part Time:	361
Salaries Paid:	$2,713,664

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 10:	**$3,390,559**	$2,370,615	$1,303,334
Per Capita Beginning Fund Balance:	**$94**	$85	$56
Revenue Collected During FY 10:	**$5,568,363**	$5,820,140	$3,270,047
Expenditures During FY 10:	**$6,128,310**	$5,475,690	$3,352,340
Per Capita Revenue:	**$155**	$228	$153
Per Capita Expenditures:	**$171**	$214	$143
Revenues over (under) Expenditures:	**-$559,947**	$344,449	$179,967
Ratio of Fund Balance to Expenditures:	**55.20%**	52.63%	42.86%
Ending Fund Balance for FY 10:	**$3,382,779**	$2,584,068	$1,366,303
Per Capita Ending Fund Balance:	**$94**	$95	$61

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$	$
Total Unreserved Funds:	**$**	$5,919	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$462,792**	$1,237,268	$258,534
Total Unrestricted Net Assets:	**$2,917,221**	$3,548,742	$1,921,720

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 10:	**$10,514,508**	$9,816,391	$5,588,134
Per Capita Debt:	**$293**	$344	$222
General Obligation Debt over EAV:	**0.65%**	0.56%	0.38%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 10:	**$4,774,711**	$1,713,185	$
Per Capita Beginning Retained Earnings for FY 10:	**$133**	$47	$
Revenue Collected During FY 10:	**$861,771**	$696,469	$
Expenditures During FY 10:	**$1,306,705**	$741,919	$
Per Capita Revenue:	**$24**	$22	$
Per Capita Expenditures:	**$36**	$24	$
Operating Income (loss):	**-$444,934**	-$45,450	$
Ratio of Retained Earnings to Expenditures:	**365.00%**	74.74%	0.00%
Ending Retained Earnings for FY 10:	**$4,769,440**	$1,698,370	$
Per Capita Ending Retained Earnings:	**$133**	$46	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Worth Park District

Unit Code: 016/850/12 **County:** COOK

Fiscal Year End:	4/30/2010
Accounting Method:	Modified Accrual
Appropriation or Budget:	$1,483,534
Equalized Assessed Valuation:	$236,111,271
Population:	10,561
Employees:	
Full Time:	8
Part Time:	31
Salaries Paid:	$417,339

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 10:	**$391,658**	$2,370,615	$1,303,334
Per Capita Beginning Fund Balance:	**$37**	$85	$56
Revenue Collected During FY 10:	**$1,038,521**	$5,820,140	$3,270,047
Expenditures During FY 10:	**$992,674**	$5,475,690	$3,352,340
Per Capita Revenue:	**$98**	$228	$153
Per Capita Expenditures:	**$94**	$214	$143
Revenues over (under) Expenditures:	**$45,847**	$344,449	$179,967
Ratio of Fund Balance to Expenditures:	**44.07%**	52.63%	42.86%
Ending Fund Balance for FY 10:	**$437,505**	$2,584,068	$1,366,303
Per Capita Ending Fund Balance:	**$41**	$95	$61

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$	$
Total Unreserved Funds:	**$**	$5,919	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$1,237,268	$258,534
Total Unrestricted Net Assets:	**$878,599**	$3,548,742	$1,921,720

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 10:	**$251,143**	$9,816,391	$5,588,134
Per Capita Debt:	**$24**	$344	$222
General Obligation Debt over EAV:	**0.10%**	0.56%	0.38%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 10:	**$**	$1,713,185	$
Per Capita Beginning Retained Earnings for FY 10:	**$**	$47	$
Revenue Collected During FY 10:	**$**	$696,469	$
Expenditures During FY 10:	**$**	$741,919	$
Per Capita Revenue:	**$**	$22	$
Per Capita Expenditures:	**$**	$24	$
Operating Income (loss):	**$**	-$45,450	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	74.74%	0.00%
Ending Retained Earnings for FY 10:	**$**	$1,698,370	$
Per Capita Ending Retained Earnings:	**$**	$46	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: York Center Park District

Unit Code: 022/260/12 **County:** DUPAGE

Fiscal Year End:	4/30/2010
Accounting Method:	Modified Accrual
Appropriation or Budget:	$2,909,317
Equalized Assessed Valuation:	$250,086,728
Population:	4,800
Employees:	
Full Time:	6
Part Time:	16
Salaries Paid:	$469,469

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 10:	**$136,747**	$2,370,615	$1,303,334
Per Capita Beginning Fund Balance:	**$28**	$85	$56
Revenue Collected During FY 10:	**$999,542**	$5,820,140	$3,270,047
Expenditures During FY 10:	**$913,442**	$5,475,690	$3,352,340
Per Capita Revenue:	**$208**	$228	$153
Per Capita Expenditures:	**$190**	$214	$143
Revenues over (under) Expenditures:	**$86,100**	$344,449	$179,967
Ratio of Fund Balance to Expenditures:	**24.40%**	52.63%	42.86%
Ending Fund Balance for FY 10:	**$222,847**	$2,584,068	$1,366,303
Per Capita Ending Fund Balance:	**$46**	$95	$61

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$	$
Total Unreserved Funds:	**$**	$5,919	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$179,793**	$1,237,268	$258,534
Total Unrestricted Net Assets:	**$222,847**	$3,548,742	$1,921,720

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 10:	**$915,000**	$9,816,391	$5,588,134
Per Capita Debt:	**$191**	$344	$222
General Obligation Debt over EAV:	**0.37%**	0.56%	0.38%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 10:	**$**	$1,713,185	$
Per Capita Beginning Retained Earnings for FY 10:	**$**	$47	$
Revenue Collected During FY 10:	**$**	$696,469	$
Expenditures During FY 10:	**$**	$741,919	$
Per Capita Revenue:	**$**	$22	$
Per Capita Expenditures:	**$**	$24	$
Operating Income (loss):	**$**	-$45,450	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	74.74%	0.00%
Ending Retained Earnings for FY 10:	**$**	$1,698,370	$
Per Capita Ending Retained Earnings:	**$**	$46	$

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Zion Park District

Unit Code: 049/120/12 **County:** LAKE

Fiscal Year End:	4/30/2010
Accounting Method:	Modified Accrual
Appropriation or Budget:	$11,105,170
Equalized Assessed Valuation:	$422,568,310
Population:	22,866
Employees:	
Full Time:	101
Part Time:	23
Salaries Paid:	$2,432,493

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 10:	**$2,862,464**	$2,370,615	$1,303,334
Per Capita Beginning Fund Balance:	**$125**	$85	$56
Revenue Collected During FY 10:	**$4,254,562**	$5,820,140	$3,270,047
Expenditures During FY 10:	**$4,247,159**	$5,475,690	$3,352,340
Per Capita Revenue:	**$186**	$228	$153
Per Capita Expenditures:	**$186**	$214	$143
Revenues over (under) Expenditures:	**$7,403**	$344,449	$179,967
Ratio of Fund Balance to Expenditures:	**50.03%**	52.63%	42.86%
Ending Fund Balance for FY 10:	**$2,124,757**	$2,584,068	$1,366,303
Per Capita Ending Fund Balance:	**$93**	$95	$61

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$	$
Total Unreserved Funds:	**$**	$5,919	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$1,237,268	$258,534
Total Unrestricted Net Assets:	**$1,510,241**	$3,548,742	$1,921,720

STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2010

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 10:	**$5,731,267**	$9,816,391	$5,588,134
Per Capita Debt:	**$251**	$344	$222
General Obligation Debt over EAV:	**0.11%**	0.56%	0.38%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 10:	**$1,172,905**	$1,713,185	$
Per Capita Beginning Retained Earnings for FY 10:	**$51**	$47	$
Revenue Collected During FY 10:	**$1,424,043**	$696,469	$
Expenditures During FY 10:	**$1,592,667**	$741,919	$
Per Capita Revenue:	**$62**	$22	$
Per Capita Expenditures:	**$70**	$24	$
Operating Income (loss):	**-$168,624**	-$45,450	$
Ratio of Retained Earnings to Expenditures:	**100.60%**	74.74%	0.00%
Ending Retained Earnings for FY 10:	**$1,602,186**	$1,698,370	$
Per Capita Ending Retained Earnings:	**$70**	$46	$