



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Valley Township and Road & Bridge**

Unit Code: **087/070/01** County: **STARK**

Fiscal Year End: **3/31/2009**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$191,508**

Equalized Assessed Valuation: **\$10,423,986**

Population: **349**

Employees:

Full Time:

Part Time: **10**

Salaries Paid: **\$21,648**

Blended Component Units

Number Submitted = 1

Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 09:	\$126,706	\$293,362	\$211,498
Per Capita Beginning Fund Balance:	\$363	\$305	\$211
Revenue Collected During FY 09:	\$96,923	\$223,455	\$172,678
Expenditures During FY 09:	\$120,761	\$215,829	\$164,630
Per Capita Revenue:	\$278	\$231	\$173
Per Capita Expenditures:	\$346	\$218	\$164
Revenues over (under) Expenditures:	-\$23,838	\$7,626	\$8,001
Ratio of Fund Balance to Expenditures:	85.18%	167.21%	140.40%
Ending Fund Balance for FY 09:	\$102,868	\$305,797	\$224,363
Per Capita Ending Fund Balance:	\$295	\$322	\$226

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$13,384	\$
Total Unreserved Funds:	\$	\$50,504	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$55,874	\$
Total Unrestricted Net Assets:	\$102,869	\$179,477	\$104,133



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 09:	\$	\$27,469	\$
Per Capita Debt:	\$	\$27	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 09:	\$	\$10,826	\$
Per Capita Beginning Retained Earnings for FY 09:	\$	\$3	\$
Revenue Collected During FY 09:	\$	\$1,725	\$
Expenditures During FY 09:	\$	\$1,803	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$78	\$
Ratio of Retained Earnings to Expenditures:	0.00%	7.59%	0.00%
Ending Retained Earnings for FY 09:	\$	\$10,750	\$
Per Capita Ending Retained Earnings:	\$	\$3	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than 850,000

Local Government Profile

Unit Name: Vance Township and Road & Bridge

Unit Code: 092/190/01 County: VERMILION

Fiscal Year End: 3/31/2009

Accounting Method: Cash

Appropriation or Budget: \$198,861

Equalized Assessed Valuation: \$14,048,984

Population: 1,027

Employees:

Full Time: 1

Part Time: 7

Salaries Paid: \$57,427

Blended Component Units

Number Submitted = 1

Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 09:	\$146,343	\$293,362	\$211,498
Per Capita Beginning Fund Balance:	\$142	\$305	\$211
Revenue Collected During FY 09:	\$194,695	\$223,455	\$172,678
Expenditures During FY 09:	\$198,861	\$215,829	\$164,630
Per Capita Revenue:	\$190	\$231	\$173
Per Capita Expenditures:	\$194	\$218	\$164
Revenues over (under) Expenditures:	-\$4,166	\$7,626	\$8,001
Ratio of Fund Balance to Expenditures:	71.50%	167.21%	140.40%
Ending Fund Balance for FY 09:	\$142,177	\$305,797	\$224,363
Per Capita Ending Fund Balance:	\$138	\$322	\$226

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$13,384	\$
Total Unreserved Funds:	\$142,177	\$50,504	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$55,874	\$
Total Unrestricted Net Assets:	\$	\$179,477	\$104,133



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 09:	\$	\$27,469	\$
Per Capita Debt:	\$	\$27	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 09:	\$	\$10,826	\$
Per Capita Beginning Retained Earnings for FY 09:	\$	\$3	\$
Revenue Collected During FY 09:	\$	\$1,725	\$
Expenditures During FY 09:	\$	\$1,803	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$78	\$
Ratio of Retained Earnings to Expenditures:	0.00%	7.59%	0.00%
Ending Retained Earnings for FY 09:	\$	\$10,750	\$
Per Capita Ending Retained Earnings:	\$	\$3	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Vandalia Township and Road & Bridge**

Unit Code: 026/180/01 County: FAYETTE

Fiscal Year End: 3/31/2009

Accounting Method: Cash With Assets

Appropriation or Budget: \$640,750

Equalized Assessed Valuation: \$59,397,065

Population: 8,104

Employees:

 Full Time: 4

 Part Time: 9

 Salaries Paid: \$167,255

Blended Component Units

Number Submitted = 1
Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 09:	\$427,972	\$293,362	\$211,498
Per Capita Beginning Fund Balance:	\$53	\$305	\$211
Revenue Collected During FY 09:	\$319,132	\$223,455	\$172,678
Expenditures During FY 09:	\$276,277	\$215,829	\$164,630
Per Capita Revenue:	\$39	\$231	\$173
Per Capita Expenditures:	\$34	\$218	\$164
Revenues over (under) Expenditures:	\$42,855	\$7,626	\$8,001
Ratio of Fund Balance to Expenditures:	170.42%	167.21%	140.40%
Ending Fund Balance for FY 09:	\$470,828	\$305,797	\$224,363
Per Capita Ending Fund Balance:	\$58	\$322	\$226

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$13,384	\$
Total Unreserved Funds:	\$	\$50,504	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$55,874	\$
Total Unrestricted Net Assets:	\$470,828	\$179,477	\$104,133



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 09:	\$	\$27,469	\$
Per Capita Debt:	\$	\$27	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 09:	\$	\$10,826	\$
Per Capita Beginning Retained Earnings for FY 09:	\$	\$3	\$
Revenue Collected During FY 09:	\$	\$1,725	\$
Expenditures During FY 09:	\$	\$1,803	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$78	\$
Ratio of Retained Earnings to Expenditures:	0.00%	7.59%	0.00%
Ending Retained Earnings for FY 09:	\$	\$10,750	\$
Per Capita Ending Retained Earnings:	\$	\$3	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Venedy Township and Road & Bridge**

Unit Code: 095/160/01 County: WASHINGTON

Fiscal Year End: 3/31/2009

Accounting Method: Cash With Assets

Appropriation or Budget: \$173,505

Equalized Assessed Valuation: \$4,009,063

Population: 423

Employees:

 Full Time:

 Part Time: 10

 Salaries Paid: \$18,015

Blended Component Units

Number Submitted = 1
Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 09:	\$130,583	\$293,362	\$211,498
Per Capita Beginning Fund Balance:	\$309	\$305	\$211
Revenue Collected During FY 09:	\$44,314	\$223,455	\$172,678
Expenditures During FY 09:	\$30,803	\$215,829	\$164,630
Per Capita Revenue:	\$105	\$231	\$173
Per Capita Expenditures:	\$73	\$218	\$164
Revenues over (under) Expenditures:	\$13,511	\$7,626	\$8,001
Ratio of Fund Balance to Expenditures:	467.79%	167.21%	140.40%
Ending Fund Balance for FY 09:	\$144,094	\$305,797	\$224,363
Per Capita Ending Fund Balance:	\$341	\$322	\$226

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$13,384	\$
Total Unreserved Funds:	\$	\$50,504	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$87,095	\$55,874	\$
Total Unrestricted Net Assets:	\$56,999	\$179,477	\$104,133



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 09:	\$	\$27,469	\$
Per Capita Debt:	\$	\$27	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 09:	\$	\$10,826	\$
Per Capita Beginning Retained Earnings for FY 09:	\$	\$3	\$
Revenue Collected During FY 09:	\$	\$1,725	\$
Expenditures During FY 09:	\$	\$1,803	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$78	\$
Ratio of Retained Earnings to Expenditures:	0.00%	7.59%	0.00%
Ending Retained Earnings for FY 09:	\$	\$10,750	\$
Per Capita Ending Retained Earnings:	\$	\$3	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Venice Township and Road & Bridge**

Unit Code: 057/230/01 County: MADISON

Fiscal Year End: 3/25/2009

Accounting Method: Cash With Assets

Appropriation or Budget: \$722,643

Equalized Assessed Valuation: \$49,451,905

Population: 6,783

Employees:

 Full Time: 7

 Part Time: 11

 Salaries Paid: \$278,701

Blended Component Units

Number Submitted = 1

Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 09:	\$768,403	\$293,362	\$211,498
Per Capita Beginning Fund Balance:	\$113	\$305	\$211
Revenue Collected During FY 09:	\$553,544	\$223,455	\$172,678
Expenditures During FY 09:	\$475,867	\$215,829	\$164,630
Per Capita Revenue:	\$82	\$231	\$173
Per Capita Expenditures:	\$70	\$218	\$164
Revenues over (under) Expenditures:	\$77,677	\$7,626	\$8,001
Ratio of Fund Balance to Expenditures:	177.80%	167.21%	140.40%
Ending Fund Balance for FY 09:	\$846,080	\$305,797	\$224,363
Per Capita Ending Fund Balance:	\$125	\$322	\$226

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$13,384	\$
Total Unreserved Funds:	\$	\$50,504	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$55,874	\$
Total Unrestricted Net Assets:	\$846,080	\$179,477	\$104,133



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 09:	\$	\$27,469	\$
Per Capita Debt:	\$	\$27	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 09:	\$	\$10,826	\$
Per Capita Beginning Retained Earnings for FY 09:	\$	\$3	\$
Revenue Collected During FY 09:	\$	\$1,725	\$
Expenditures During FY 09:	\$	\$1,803	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$78	\$
Ratio of Retained Earnings to Expenditures:	0.00%	7.59%	0.00%
Ending Retained Earnings for FY 09:	\$	\$10,750	\$
Per Capita Ending Retained Earnings:	\$	\$3	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than 850,000

Local Government Profile

Unit Name: Vergennes Township and Road & Bridge

Unit Code: 039/160/01 County: JACKSON

Fiscal Year End: 3/31/2009

Accounting Method: Modified Accrual

Appropriation or Budget: \$48,065

Equalized Assessed Valuation: \$5,741,320

Population: 886

Employees:

 Full Time:

 Part Time: 7

 Salaries Paid: \$11,850

Blended Component Units

Number Submitted = 1
Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 09:	\$101,340	\$293,362	\$211,498
Per Capita Beginning Fund Balance:	\$114	\$305	\$211
Revenue Collected During FY 09:	\$41,604	\$223,455	\$172,678
Expenditures During FY 09:	\$47,425	\$215,829	\$164,630
Per Capita Revenue:	\$47	\$231	\$173
Per Capita Expenditures:	\$54	\$218	\$164
Revenues over (under) Expenditures:	-\$5,821	\$7,626	\$8,001
Ratio of Fund Balance to Expenditures:	282.65%	167.21%	140.40%
Ending Fund Balance for FY 09:	\$134,047	\$305,797	\$224,363
Per Capita Ending Fund Balance:	\$151	\$322	\$226

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$13,384	\$
Total Unreserved Funds:	\$	\$50,504	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$62,062	\$55,874	\$
Total Unrestricted Net Assets:	\$91,205	\$179,477	\$104,133



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 09:	\$	\$27,469	\$
Per Capita Debt:	\$	\$27	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 09:	\$	\$10,826	\$
Per Capita Beginning Retained Earnings for FY 09:	\$	\$3	\$
Revenue Collected During FY 09:	\$	\$1,725	\$
Expenditures During FY 09:	\$	\$1,803	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$78	\$
Ratio of Retained Earnings to Expenditures:	0.00%	7.59%	0.00%
Ending Retained Earnings for FY 09:	\$	\$10,750	\$
Per Capita Ending Retained Earnings:	\$	\$3	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Vermillion Township and Road & Bridge**

Unit Code: 050/350/01 County: LASALLE

Fiscal Year End: 3/31/2009

Accounting Method: Modified Accrual

Appropriation or Budget: \$143,365

Equalized Assessed Valuation: \$9,185,330

Population: 325

Employees:

 Full Time:

 Part Time: 12

 Salaries Paid: \$20,440

Blended Component Units

Number Submitted = 1
Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 09:	\$144,206	\$293,362	\$211,498
Per Capita Beginning Fund Balance:	\$444	\$305	\$211
Revenue Collected During FY 09:	\$138,755	\$223,455	\$172,678
Expenditures During FY 09:	\$103,948	\$215,829	\$164,630
Per Capita Revenue:	\$427	\$231	\$173
Per Capita Expenditures:	\$320	\$218	\$164
Revenues over (under) Expenditures:	\$34,807	\$7,626	\$8,001
Ratio of Fund Balance to Expenditures:	172.21%	167.21%	140.40%
Ending Fund Balance for FY 09:	\$179,013	\$305,797	\$224,363
Per Capita Ending Fund Balance:	\$551	\$322	\$226

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$13,384	\$
Total Unreserved Funds:	\$	\$50,504	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$1,376	\$55,874	\$
Total Unrestricted Net Assets:	\$177,637	\$179,477	\$104,133



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 09:	\$	\$27,469	\$
Per Capita Debt:	\$	\$27	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 09:	\$	\$10,826	\$
Per Capita Beginning Retained Earnings for FY 09:	\$	\$3	\$
Revenue Collected During FY 09:	\$	\$1,725	\$
Expenditures During FY 09:	\$	\$1,803	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$78	\$
Ratio of Retained Earnings to Expenditures:	0.00%	7.59%	0.00%
Ending Retained Earnings for FY 09:	\$	\$10,750	\$
Per Capita Ending Retained Earnings:	\$	\$3	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Vermont Township and Road & Bridge**

Unit Code: 029/230/01 County: FULTON

Fiscal Year End: 3/30/2009

Accounting Method: Cash

Appropriation or Budget: \$284,433

Equalized Assessed Valuation: \$7,000,000

Population: 1,112

Employees:

Full Time:

Part Time:

Salaries Paid: \$

Blended Component Units

Number Submitted = 1
Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 09:	\$604,397	\$293,362	\$211,498
Per Capita Beginning Fund Balance:	\$544	\$305	\$211
Revenue Collected During FY 09:	\$212,032	\$223,455	\$172,678
Expenditures During FY 09:	\$241,677	\$215,829	\$164,630
Per Capita Revenue:	\$191	\$231	\$173
Per Capita Expenditures:	\$217	\$218	\$164
Revenues over (under) Expenditures:	-\$29,645	\$7,626	\$8,001
Ratio of Fund Balance to Expenditures:	237.82%	167.21%	140.40%
Ending Fund Balance for FY 09:	\$574,752	\$305,797	\$224,363
Per Capita Ending Fund Balance:	\$517	\$322	\$226

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$13,384	\$
Total Unreserved Funds:	\$574,991	\$50,504	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$55,874	\$
Total Unrestricted Net Assets:	\$	\$179,477	\$104,133



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 09:	\$	\$27,469	\$
Per Capita Debt:	\$	\$27	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 09:	\$	\$10,826	\$
Per Capita Beginning Retained Earnings for FY 09:	\$	\$3	\$
Revenue Collected During FY 09:	\$	\$1,725	\$
Expenditures During FY 09:	\$	\$1,803	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$78	\$
Ratio of Retained Earnings to Expenditures:	0.00%	7.59%	0.00%
Ending Retained Earnings for FY 09:	\$	\$10,750	\$
Per Capita Ending Retained Earnings:	\$	\$3	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: **Vernon Township and Road & Bridge**

Unit Code: 049/130/01 County: LAKE

Fiscal Year End: 3/31/2009

Accounting Method: Cash With Assets

Appropriation or Budget: \$6,140,962

Equalized Assessed Valuation: \$4,270,861,143

Population: 72,000

Employees:

 Full Time: 53

 Part Time: 23

 Salaries Paid: \$1,420,963

Blended Component Units

Number Submitted = 1

Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 09:	\$4,966,871	\$2,279,708	\$1,806,948
Per Capita Beginning Fund Balance:	\$69	\$84	\$58
Revenue Collected During FY 09:	\$3,853,962	\$2,469,358	\$1,952,179
Expenditures During FY 09:	\$4,051,743	\$2,463,113	\$1,922,039
Per Capita Revenue:	\$54	\$86	\$60
Per Capita Expenditures:	\$56	\$84	\$60
Revenues over (under) Expenditures:	-\$197,781	\$6,245	\$23,442
Ratio of Fund Balance to Expenditures:	117.97%	112.22%	96.49%
Ending Fund Balance for FY 09:	\$4,779,840	\$2,344,344	\$1,860,553
Per Capita Ending Fund Balance:	\$66	\$88	\$56

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$7,373	\$
Total Unreserved Funds:	\$	\$30,774	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$2,189,468	\$541,736	\$35,967
Total Unrestricted Net Assets:	\$2,590,372	\$1,791,654	\$1,274,907



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 09:	\$	\$1,012,650	\$
Per Capita Debt:	\$	\$50	\$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 09:	\$	\$516,022	\$
Per Capita Beginning Retained Earnings for FY 09:	\$	\$20	\$
Revenue Collected During FY 09:	\$	\$97,374	\$
Expenditures During FY 09:	\$	\$86,250	\$
Per Capita Revenue:	\$	\$3	\$
Per Capita Expenditures:	\$	\$3	\$
Operating Income (loss):	\$	\$11,124	\$
Ratio of Retained Earnings to Expenditures:	0.00%	73.28%	0.00%
Ending Retained Earnings for FY 09:	\$	\$534,014	\$
Per Capita Ending Retained Earnings:	\$	\$21	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than 850,000

Local Government Profile

Unit Name: Versailles Township and Road & Bridge

Unit Code: 005/090/01 County: BROWN

Fiscal Year End: 3/31/2009

Accounting Method: Cash

Appropriation or Budget: \$140,974

Equalized Assessed Valuation: \$5,091,253

Population: 860

Employees:

 Full Time:

 Part Time: 10

 Salaries Paid: \$47,077

Blended Component Units

Number Submitted = 1
Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 09:	\$104,471	\$293,362	\$211,498
Per Capita Beginning Fund Balance:	\$121	\$305	\$211
Revenue Collected During FY 09:	\$101,615	\$223,455	\$172,678
Expenditures During FY 09:	\$114,077	\$215,829	\$164,630
Per Capita Revenue:	\$118	\$231	\$173
Per Capita Expenditures:	\$133	\$218	\$164
Revenues over (under) Expenditures:	-\$12,462	\$7,626	\$8,001
Ratio of Fund Balance to Expenditures:	80.66%	167.21%	140.40%
Ending Fund Balance for FY 09:	\$92,009	\$305,797	\$224,363
Per Capita Ending Fund Balance:	\$107	\$322	\$226

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$13,384	\$
Total Unreserved Funds:	\$92,009	\$50,504	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$55,874	\$
Total Unrestricted Net Assets:	\$	\$179,477	\$104,133



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 09:	\$	\$27,469	\$
Per Capita Debt:	\$	\$27	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 09:	\$	\$10,826	\$
Per Capita Beginning Retained Earnings for FY 09:	\$	\$3	\$
Revenue Collected During FY 09:	\$	\$1,725	\$
Expenditures During FY 09:	\$	\$1,803	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$78	\$
Ratio of Retained Earnings to Expenditures:	0.00%	7.59%	0.00%
Ending Retained Earnings for FY 09:	\$	\$10,750	\$
Per Capita Ending Retained Earnings:	\$	\$3	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than 850,000

Local Government Profile

Unit Name: Victor Township and Road & Bridge

Unit Code: 019/190/01 County: DEKALB

Fiscal Year End: 3/31/2009

Accounting Method: Cash With Assets

Appropriation or Budget: \$204,806

Equalized Assessed Valuation: \$14,488,714

Population: 364

Employees:

Full Time:

Part Time: 9

Salaries Paid: \$41,462

Blended Component Units

Number Submitted = 1

Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 09:	\$164,277	\$293,362	\$211,498
Per Capita Beginning Fund Balance:	\$451	\$305	\$211
Revenue Collected During FY 09:	\$207,801	\$223,455	\$172,678
Expenditures During FY 09:	\$178,759	\$215,829	\$164,630
Per Capita Revenue:	\$571	\$231	\$173
Per Capita Expenditures:	\$491	\$218	\$164
Revenues over (under) Expenditures:	\$29,042	\$7,626	\$8,001
Ratio of Fund Balance to Expenditures:	108.15%	167.21%	140.40%
Ending Fund Balance for FY 09:	\$193,319	\$305,797	\$224,363
Per Capita Ending Fund Balance:	\$531	\$322	\$226

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$13,384	\$
Total Unreserved Funds:	\$	\$50,504	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$168,226	\$55,874	\$
Total Unrestricted Net Assets:	\$25,093	\$179,477	\$104,133



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 09:	\$	\$27,469	\$
Per Capita Debt:	\$	\$27	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 09:	\$	\$10,826	\$
Per Capita Beginning Retained Earnings for FY 09:	\$	\$3	\$
Revenue Collected During FY 09:	\$	\$1,725	\$
Expenditures During FY 09:	\$	\$1,803	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$78	\$
Ratio of Retained Earnings to Expenditures:	0.00%	7.59%	0.00%
Ending Retained Earnings for FY 09:	\$	\$10,750	\$
Per Capita Ending Retained Earnings:	\$	\$3	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Victoria Township and Road & Bridge**

Unit Code: 048/200/01 County: KNOX

Fiscal Year End: 3/31/2009

Accounting Method: Cash With Assets

Appropriation or Budget: \$267,540

Equalized Assessed Valuation: \$5,110,170

Population: 422

Employees:

 Full Time:

 Part Time: 10

 Salaries Paid: \$26,365

Blended Component Units

Number Submitted = 1
Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 09:	\$297,949	\$293,362	\$211,498
Per Capita Beginning Fund Balance:	\$706	\$305	\$211
Revenue Collected During FY 09:	\$106,909	\$223,455	\$172,678
Expenditures During FY 09:	\$134,038	\$215,829	\$164,630
Per Capita Revenue:	\$253	\$231	\$173
Per Capita Expenditures:	\$318	\$218	\$164
Revenues over (under) Expenditures:	-\$27,129	\$7,626	\$8,001
Ratio of Fund Balance to Expenditures:	224.78%	167.21%	140.40%
Ending Fund Balance for FY 09:	\$301,289	\$305,797	\$224,363
Per Capita Ending Fund Balance:	\$714	\$322	\$226

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$13,384	\$
Total Unreserved Funds:	\$	\$50,504	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$204,014	\$55,874	\$
Total Unrestricted Net Assets:	\$97,275	\$179,477	\$104,133



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 09:	\$14,943	\$27,469	\$
Per Capita Debt:	\$35	\$27	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 09:	\$	\$10,826	\$
Per Capita Beginning Retained Earnings for FY 09:	\$	\$3	\$
Revenue Collected During FY 09:	\$	\$1,725	\$
Expenditures During FY 09:	\$	\$1,803	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$78	\$
Ratio of Retained Earnings to Expenditures:	0.00%	7.59%	0.00%
Ending Retained Earnings for FY 09:	\$	\$10,750	\$
Per Capita Ending Retained Earnings:	\$	\$3	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Vienna Township and Road & Bridge**

Unit Code: 032/160/01 County: GRUNDY

Fiscal Year End: 3/31/2009

Accounting Method: Cash With Assets

Appropriation or Budget: \$396,532

Equalized Assessed Valuation: \$20,678,587

Population: 660

Employees:

 Full Time:

 Part Time: 16

 Salaries Paid: \$44,853

Blended Component Units

Number Submitted = 1
Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 09:	\$111,086	\$293,362	\$211,498
Per Capita Beginning Fund Balance:	\$168	\$305	\$211
Revenue Collected During FY 09:	\$147,170	\$223,455	\$172,678
Expenditures During FY 09:	\$201,542	\$215,829	\$164,630
Per Capita Revenue:	\$223	\$231	\$173
Per Capita Expenditures:	\$305	\$218	\$164
Revenues over (under) Expenditures:	-\$54,372	\$7,626	\$8,001
Ratio of Fund Balance to Expenditures:	28.14%	167.21%	140.40%
Ending Fund Balance for FY 09:	\$56,714	\$305,797	\$224,363
Per Capita Ending Fund Balance:	\$86	\$322	\$226

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$13,384	\$
Total Unreserved Funds:	\$56,714	\$50,504	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$55,874	\$
Total Unrestricted Net Assets:	\$	\$179,477	\$104,133



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 09:	\$61,522	\$27,469	\$
Per Capita Debt:	\$93	\$27	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 09:	\$	\$10,826	\$
Per Capita Beginning Retained Earnings for FY 09:	\$	\$3	\$
Revenue Collected During FY 09:	\$	\$1,725	\$
Expenditures During FY 09:	\$	\$1,803	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$78	\$
Ratio of Retained Earnings to Expenditures:	0.00%	7.59%	0.00%
Ending Retained Earnings for FY 09:	\$	\$10,750	\$
Per Capita Ending Retained Earnings:	\$	\$3	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Vinegar Hill Township and Road & Bridge**

Unit Code: 043/190/01 County: JO DAVIESS

Fiscal Year End: 3/31/2009

Accounting Method: Cash With Assets

Appropriation or Budget: \$137,209

Equalized Assessed Valuation: \$7,027,741

Population: 250

Employees:

 Full Time:

 Part Time: 6

 Salaries Paid: \$14,100

Blended Component Units

Number Submitted = 1
Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 09:	\$128,275	\$293,362	\$211,498
Per Capita Beginning Fund Balance:	\$513	\$305	\$211
Revenue Collected During FY 09:	\$84,699	\$223,455	\$172,678
Expenditures During FY 09:	\$70,362	\$215,829	\$164,630
Per Capita Revenue:	\$339	\$231	\$173
Per Capita Expenditures:	\$281	\$218	\$164
Revenues over (under) Expenditures:	\$14,337	\$7,626	\$8,001
Ratio of Fund Balance to Expenditures:	202.68%	167.21%	140.40%
Ending Fund Balance for FY 09:	\$142,612	\$305,797	\$224,363
Per Capita Ending Fund Balance:	\$570	\$322	\$226

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$13,384	\$
Total Unreserved Funds:	\$	\$50,504	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$91,348	\$55,874	\$
Total Unrestricted Net Assets:	\$41,146	\$179,477	\$104,133



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 09:	\$	\$27,469	\$
Per Capita Debt:	\$	\$27	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 09:	\$	\$10,826	\$
Per Capita Beginning Retained Earnings for FY 09:	\$	\$3	\$
Revenue Collected During FY 09:	\$	\$1,725	\$
Expenditures During FY 09:	\$	\$1,803	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$78	\$
Ratio of Retained Earnings to Expenditures:	0.00%	7.59%	0.00%
Ending Retained Earnings for FY 09:	\$	\$10,750	\$
Per Capita Ending Retained Earnings:	\$	\$3	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Viola Township and Road & Bridge**

Unit Code: **052/200/01** County: **LEE**

Fiscal Year End: **3/31/2009**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$178,207**

Equalized Assessed Valuation: **\$12,162,711**

Population: **279**

Employees:

Full Time:

Part Time: **10**

Salaries Paid: **\$24,646**

Blended Component Units

Number Submitted = 1

Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 09:	\$165,397	\$293,362	\$211,498
Per Capita Beginning Fund Balance:	\$593	\$305	\$211
Revenue Collected During FY 09:	\$169,502	\$223,455	\$172,678
Expenditures During FY 09:	\$141,988	\$215,829	\$164,630
Per Capita Revenue:	\$608	\$231	\$173
Per Capita Expenditures:	\$509	\$218	\$164
Revenues over (under) Expenditures:	\$27,514	\$7,626	\$8,001
Ratio of Fund Balance to Expenditures:	156.13%	167.21%	140.40%
Ending Fund Balance for FY 09:	\$221,691	\$305,797	\$224,363
Per Capita Ending Fund Balance:	\$795	\$322	\$226

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$13,384	\$
Total Unreserved Funds:	\$	\$50,504	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$159,552	\$55,874	\$
Total Unrestricted Net Assets:	\$62,139	\$179,477	\$104,133



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 09:	\$	\$27,469	\$
Per Capita Debt:	\$	\$27	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 09:	\$	\$10,826	\$
Per Capita Beginning Retained Earnings for FY 09:	\$	\$3	\$
Revenue Collected During FY 09:	\$	\$1,725	\$
Expenditures During FY 09:	\$	\$1,803	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$78	\$
Ratio of Retained Earnings to Expenditures:	0.00%	7.59%	0.00%
Ending Retained Earnings for FY 09:	\$	\$10,750	\$
Per Capita Ending Retained Earnings:	\$	\$3	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Virden Township and Road & Bridge**

Unit Code: 056/250/01 County: MACOUPIN

Fiscal Year End: 3/31/2009

Accounting Method: Cash With Assets

Appropriation or Budget: \$400,000

Equalized Assessed Valuation: \$34,890,844

Population: 3,600

Employees:

 Full Time: 3

 Part Time: 4

 Salaries Paid: \$82,574

Blended Component Units

Number Submitted = 1

Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 09:	\$260,920	\$293,362	\$211,498
Per Capita Beginning Fund Balance:	\$72	\$305	\$211
Revenue Collected During FY 09:	\$213,033	\$223,455	\$172,678
Expenditures During FY 09:	\$160,917	\$215,829	\$164,630
Per Capita Revenue:	\$59	\$231	\$173
Per Capita Expenditures:	\$45	\$218	\$164
Revenues over (under) Expenditures:	\$52,116	\$7,626	\$8,001
Ratio of Fund Balance to Expenditures:	259.93%	167.21%	140.40%
Ending Fund Balance for FY 09:	\$418,275	\$305,797	\$224,363
Per Capita Ending Fund Balance:	\$116	\$322	\$226

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$13,384	\$
Total Unreserved Funds:	\$	\$50,504	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$55,874	\$
Total Unrestricted Net Assets:	\$418,275	\$179,477	\$104,133



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 09:	\$	\$27,469	\$
Per Capita Debt:	\$	\$27	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 09:	\$	\$10,826	\$
Per Capita Beginning Retained Earnings for FY 09:	\$	\$3	\$
Revenue Collected During FY 09:	\$	\$1,725	\$
Expenditures During FY 09:	\$	\$1,803	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$78	\$
Ratio of Retained Earnings to Expenditures:	0.00%	7.59%	0.00%
Ending Retained Earnings for FY 09:	\$	\$10,750	\$
Per Capita Ending Retained Earnings:	\$	\$3	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Virgil Township and Road & Bridge**

Unit Code: **045/160/01** County: **KANE**

Fiscal Year End: **3/1/2009**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$652,318**

Equalized Assessed Valuation: **\$67,762,198**

Population: **1,947**

Employees:

Full Time: **8**

Part Time: **4**

Salaries Paid: **\$89,548**

Blended Component Units

Number Submitted = 1

Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 09:	\$647,773	\$293,362	\$211,498
Per Capita Beginning Fund Balance:	\$333	\$305	\$211
Revenue Collected During FY 09:	\$325,188	\$223,455	\$172,678
Expenditures During FY 09:	\$255,354	\$215,829	\$164,630
Per Capita Revenue:	\$167	\$231	\$173
Per Capita Expenditures:	\$131	\$218	\$164
Revenues over (under) Expenditures:	\$69,834	\$7,626	\$8,001
Ratio of Fund Balance to Expenditures:	281.02%	167.21%	140.40%
Ending Fund Balance for FY 09:	\$717,608	\$305,797	\$224,363
Per Capita Ending Fund Balance:	\$369	\$322	\$226

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$13,384	\$
Total Unreserved Funds:	\$	\$50,504	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$638,807	\$55,874	\$
Total Unrestricted Net Assets:	\$78,800	\$179,477	\$104,133



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 09:	\$	\$27,469	\$
Per Capita Debt:	\$	\$27	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 09:	\$	\$10,826	\$
Per Capita Beginning Retained Earnings for FY 09:	\$	\$3	\$
Revenue Collected During FY 09:	\$	\$1,725	\$
Expenditures During FY 09:	\$	\$1,803	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$78	\$
Ratio of Retained Earnings to Expenditures:	0.00%	7.59%	0.00%
Ending Retained Earnings for FY 09:	\$	\$10,750	\$
Per Capita Ending Retained Earnings:	\$	\$3	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Virginia Township and Road & Bridge**

Unit Code: County:

Fiscal Year End:

Accounting Method:

Appropriation or Budget:

Equalized Assessed Valuation:

Population:

Employees:

 Full Time:

 Part Time:

 Salaries Paid:

Blended Component Units

Number Submitted = 1
Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 09:	\$265,988	\$293,362	\$211,498
Per Capita Beginning Fund Balance:	\$138	\$305	\$211
Revenue Collected During FY 09:	\$122,584	\$223,455	\$172,678
Expenditures During FY 09:	\$113,689	\$215,829	\$164,630
Per Capita Revenue:	\$63	\$231	\$173
Per Capita Expenditures:	\$59	\$218	\$164
Revenues over (under) Expenditures:	\$8,895	\$7,626	\$8,001
Ratio of Fund Balance to Expenditures:	241.79%	167.21%	140.40%
Ending Fund Balance for FY 09:	\$274,883	\$305,797	\$224,363
Per Capita Ending Fund Balance:	\$142	\$322	\$226

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$13,384	\$
Total Unreserved Funds:	\$	\$50,504	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$55,874	\$
Total Unrestricted Net Assets:	\$274,884	\$179,477	\$104,133



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 09:	\$	\$27,469	\$
Per Capita Debt:	\$	\$27	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 09:	\$	\$10,826	\$
Per Capita Beginning Retained Earnings for FY 09:	\$	\$3	\$
Revenue Collected During FY 09:	\$	\$1,725	\$
Expenditures During FY 09:	\$	\$1,803	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$78	\$
Ratio of Retained Earnings to Expenditures:	0.00%	7.59%	0.00%
Ending Retained Earnings for FY 09:	\$	\$10,750	\$
Per Capita Ending Retained Earnings:	\$	\$3	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Wabash Township and Road & Bridge**

Unit Code: 012/130/01 County: CLARK

Fiscal Year End: 3/31/2009

Accounting Method: Cash With Assets

Appropriation or Budget: \$189,041

Equalized Assessed Valuation: \$23,566,538

Population: 2,123

Employees:

 Full Time: 9

 Part Time: 1

 Salaries Paid: \$70,290

Blended Component Units

Number Submitted = 1

Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 09:	\$306,794	\$293,362	\$211,498
Per Capita Beginning Fund Balance:	\$145	\$305	\$211
Revenue Collected During FY 09:	\$272,022	\$223,455	\$172,678
Expenditures During FY 09:	\$234,513	\$215,829	\$164,630
Per Capita Revenue:	\$128	\$231	\$173
Per Capita Expenditures:	\$110	\$218	\$164
Revenues over (under) Expenditures:	\$37,509	\$7,626	\$8,001
Ratio of Fund Balance to Expenditures:	179.86%	167.21%	140.40%
Ending Fund Balance for FY 09:	\$421,784	\$305,797	\$224,363
Per Capita Ending Fund Balance:	\$199	\$322	\$226

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$13,384	\$
Total Unreserved Funds:	\$	\$50,504	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$55,874	\$
Total Unrestricted Net Assets:	\$421,784	\$179,477	\$104,133



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 09:	\$60,864	\$27,469	\$
Per Capita Debt:	\$29	\$27	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 09:	\$	\$10,826	\$
Per Capita Beginning Retained Earnings for FY 09:	\$	\$3	\$
Revenue Collected During FY 09:	\$	\$1,725	\$
Expenditures During FY 09:	\$	\$1,803	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$78	\$
Ratio of Retained Earnings to Expenditures:	0.00%	7.59%	0.00%
Ending Retained Earnings for FY 09:	\$	\$10,750	\$
Per Capita Ending Retained Earnings:	\$	\$3	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Waddams Township and Road & Bridge**

Unit Code: 089/160/01 County: STEPHENSON

Fiscal Year End: 3/31/2009

Accounting Method: Modified Accrual

Appropriation or Budget: \$308,118

Equalized Assessed Valuation: \$14,184,738

Population: 872

Employees:

 Full Time: 1

 Part Time: 7

 Salaries Paid: \$37,800

Blended Component Units

Number Submitted = 1
Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 09:	\$142,907	\$293,362	\$211,498
Per Capita Beginning Fund Balance:	\$164	\$305	\$211
Revenue Collected During FY 09:	\$264,817	\$223,455	\$172,678
Expenditures During FY 09:	\$227,059	\$215,829	\$164,630
Per Capita Revenue:	\$304	\$231	\$173
Per Capita Expenditures:	\$260	\$218	\$164
Revenues over (under) Expenditures:	\$37,758	\$7,626	\$8,001
Ratio of Fund Balance to Expenditures:	76.01%	167.21%	140.40%
Ending Fund Balance for FY 09:	\$172,579	\$305,797	\$224,363
Per Capita Ending Fund Balance:	\$198	\$322	\$226

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$13,384	\$
Total Unreserved Funds:	\$	\$50,504	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$21,259	\$55,874	\$
Total Unrestricted Net Assets:	\$149,760	\$179,477	\$104,133



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 09:	\$65,312	\$27,469	\$
Per Capita Debt:	\$75	\$27	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 09:	\$	\$10,826	\$
Per Capita Beginning Retained Earnings for FY 09:	\$	\$3	\$
Revenue Collected During FY 09:	\$	\$1,725	\$
Expenditures During FY 09:	\$	\$1,803	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$78	\$
Ratio of Retained Earnings to Expenditures:	0.00%	7.59%	0.00%
Ending Retained Earnings for FY 09:	\$	\$10,750	\$
Per Capita Ending Retained Earnings:	\$	\$3	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than 850,000

Local Government Profile

Unit Name: Wade Township and Road & Bridge

Unit Code: 014/140/01 County: CLINTON

Fiscal Year End: 3/31/2009

Accounting Method: Cash With Assets

Appropriation or Budget: \$259,600

Equalized Assessed Valuation: \$20,563,104

Population: 1,740

Employees:

Full Time: 1

Part Time: 15

Salaries Paid: \$53,437

Blended Component Units

Number Submitted = 1

Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 09:	\$186,116	\$293,362	\$211,498
Per Capita Beginning Fund Balance:	\$107	\$305	\$211
Revenue Collected During FY 09:	\$176,961	\$223,455	\$172,678
Expenditures During FY 09:	\$173,844	\$215,829	\$164,630
Per Capita Revenue:	\$102	\$231	\$173
Per Capita Expenditures:	\$100	\$218	\$164
Revenues over (under) Expenditures:	\$3,117	\$7,626	\$8,001
Ratio of Fund Balance to Expenditures:	108.85%	167.21%	140.40%
Ending Fund Balance for FY 09:	\$189,233	\$305,797	\$224,363
Per Capita Ending Fund Balance:	\$109	\$322	\$226

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$13,384	\$
Total Unreserved Funds:	\$	\$50,504	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$134,297	\$55,874	\$
Total Unrestricted Net Assets:	\$54,935	\$179,477	\$104,133



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 09:	\$12,794	\$27,469	\$
Per Capita Debt:	\$7	\$27	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 09:	\$	\$10,826	\$
Per Capita Beginning Retained Earnings for FY 09:	\$	\$3	\$
Revenue Collected During FY 09:	\$	\$1,725	\$
Expenditures During FY 09:	\$	\$1,803	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$78	\$
Ratio of Retained Earnings to Expenditures:	0.00%	7.59%	0.00%
Ending Retained Earnings for FY 09:	\$	\$10,750	\$
Per Capita Ending Retained Earnings:	\$	\$3	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than 850,000

Local Government Profile

Unit Name: Wade Township and Road & Bridge

Unit Code: 040/100/01 **County:** JASPER

Fiscal Year End: 3/31/2009

Accounting Method: Cash With Assets

Appropriation or Budget: \$662,216

Equalized Assessed Valuation: \$46,738,024

Population: 4,734

Employees:

Full Time:	4
Part Time:	8
Salaries Paid:	\$151,537

Blended Component Units

Number Submitted = 1

Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 09:	\$639,999	\$293,362	\$211,498
Per Capita Beginning Fund Balance:	\$135	\$305	\$211
Revenue Collected During FY 09:	\$510,606	\$223,455	\$172,678
Expenditures During FY 09:	\$502,118	\$215,829	\$164,630
Per Capita Revenue:	\$108	\$231	\$173
Per Capita Expenditures:	\$106	\$218	\$164
Revenues over (under) Expenditures:	\$8,488	\$7,626	\$8,001
Ratio of Fund Balance to Expenditures:	129.15%	167.21%	140.40%
Ending Fund Balance for FY 09:	\$648,487	\$305,797	\$224,363
Per Capita Ending Fund Balance:	\$137	\$322	\$226

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$13,384	\$
Total Unreserved Funds:	\$	\$50,504	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$55,874	\$
Total Unrestricted Net Assets:	\$648,488	\$179,477	\$104,133



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 09:	\$	\$27,469	\$
Per Capita Debt:	\$	\$27	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 09:	\$	\$10,826	\$
Per Capita Beginning Retained Earnings for FY 09:	\$	\$3	\$
Revenue Collected During FY 09:	\$	\$1,725	\$
Expenditures During FY 09:	\$	\$1,803	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$78	\$
Ratio of Retained Earnings to Expenditures:	0.00%	7.59%	0.00%
Ending Retained Earnings for FY 09:	\$	\$10,750	\$
Per Capita Ending Retained Earnings:	\$	\$3	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Waldo Township and Road & Bridge**

Unit Code: **053/300/01** County: **LIVINGSTON**

Fiscal Year End: **3/31/2009**

Accounting Method: **Cash**

Appropriation or Budget: **\$72,452**

Equalized Assessed Valuation: **\$5,833,753**

Population: **259**

Employees:

Full Time:

Part Time: **9**

Salaries Paid: **\$21,287**

Blended Component Units

Number Submitted = 1

Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 09:	\$85,121	\$293,362	\$211,498
Per Capita Beginning Fund Balance:	\$329	\$305	\$211
Revenue Collected During FY 09:	\$81,675	\$223,455	\$172,678
Expenditures During FY 09:	\$67,933	\$215,829	\$164,630
Per Capita Revenue:	\$315	\$231	\$173
Per Capita Expenditures:	\$262	\$218	\$164
Revenues over (under) Expenditures:	\$13,742	\$7,626	\$8,001
Ratio of Fund Balance to Expenditures:	145.53%	167.21%	140.40%
Ending Fund Balance for FY 09:	\$98,863	\$305,797	\$224,363
Per Capita Ending Fund Balance:	\$382	\$322	\$226

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$13,384	\$
Total Unreserved Funds:	\$98,863	\$50,504	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$55,874	\$
Total Unrestricted Net Assets:	\$	\$179,477	\$104,133



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 09:	\$	\$27,469	\$
Per Capita Debt:	\$	\$27	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 09:	\$	\$10,826	\$
Per Capita Beginning Retained Earnings for FY 09:	\$	\$3	\$
Revenue Collected During FY 09:	\$	\$1,725	\$
Expenditures During FY 09:	\$	\$1,803	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$78	\$
Ratio of Retained Earnings to Expenditures:	0.00%	7.59%	0.00%
Ending Retained Earnings for FY 09:	\$	\$10,750	\$
Per Capita Ending Retained Earnings:	\$	\$3	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Walkerville Township and Road & Bridge**

Unit Code: 031/100/01 County: GREENE

Fiscal Year End: 3/31/2009

Accounting Method: Cash

Appropriation or Budget: \$158,946

Equalized Assessed Valuation: \$3,036,819

Population: 205

Employees:

 Full Time: 8

 Part Time:

 Salaries Paid: \$39,250

Blended Component Units

Number Submitted = 2

Road & Bridge
TOWN FUND

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 09:	\$143,676	\$293,362	\$211,498
Per Capita Beginning Fund Balance:	\$701	\$305	\$211
Revenue Collected During FY 09:	\$117,481	\$223,455	\$172,678
Expenditures During FY 09:	\$74,720	\$215,829	\$164,630
Per Capita Revenue:	\$573	\$231	\$173
Per Capita Expenditures:	\$364	\$218	\$164
Revenues over (under) Expenditures:	\$42,761	\$7,626	\$8,001
Ratio of Fund Balance to Expenditures:	249.51%	167.21%	140.40%
Ending Fund Balance for FY 09:	\$186,437	\$305,797	\$224,363
Per Capita Ending Fund Balance:	\$909	\$322	\$226

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$75,284	\$13,384	\$
Total Unreserved Funds:	\$	\$50,504	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$55,874	\$
Total Unrestricted Net Assets:	\$	\$179,477	\$104,133



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 09:	\$	\$27,469	\$
Per Capita Debt:	\$	\$27	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 09:	\$	\$10,826	\$
Per Capita Beginning Retained Earnings for FY 09:	\$	\$3	\$
Revenue Collected During FY 09:	\$	\$1,725	\$
Expenditures During FY 09:	\$	\$1,803	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$78	\$
Ratio of Retained Earnings to Expenditures:	0.00%	7.59%	0.00%
Ending Retained Earnings for FY 09:	\$	\$10,750	\$
Per Capita Ending Retained Earnings:	\$	\$3	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Wall Township and Road & Bridge**

Unit Code: **027/120/01** County: **FORD**

Fiscal Year End: **3/31/2009**

Accounting Method: **Cash**

Appropriation or Budget: **\$98,480**

Equalized Assessed Valuation: **\$5,800,000**

Population: **200**

Employees:

Full Time: **1**

Part Time: **7**

Salaries Paid: **\$35,534**

Blended Component Units

Number Submitted = 1

Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 09:	\$79,111	\$293,362	\$211,498
Per Capita Beginning Fund Balance:	\$396	\$305	\$211
Revenue Collected During FY 09:	\$80,397	\$223,455	\$172,678
Expenditures During FY 09:	\$93,269	\$215,829	\$164,630
Per Capita Revenue:	\$402	\$231	\$173
Per Capita Expenditures:	\$466	\$218	\$164
Revenues over (under) Expenditures:	-\$12,872	\$7,626	\$8,001
Ratio of Fund Balance to Expenditures:	76.49%	167.21%	140.40%
Ending Fund Balance for FY 09:	\$71,346	\$305,797	\$224,363
Per Capita Ending Fund Balance:	\$357	\$322	\$226

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$13,384	\$
Total Unreserved Funds:	\$71,346	\$50,504	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$55,874	\$
Total Unrestricted Net Assets:	\$	\$179,477	\$104,133



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 09:	\$12,000	\$27,469	\$
Per Capita Debt:	\$60	\$27	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 09:	\$	\$10,826	\$
Per Capita Beginning Retained Earnings for FY 09:	\$	\$3	\$
Revenue Collected During FY 09:	\$	\$1,725	\$
Expenditures During FY 09:	\$	\$1,803	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$78	\$
Ratio of Retained Earnings to Expenditures:	0.00%	7.59%	0.00%
Ending Retained Earnings for FY 09:	\$	\$10,750	\$
Per Capita Ending Retained Earnings:	\$	\$3	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Wallace Township and Road & Bridge**

Unit Code: 050/360/01 County: LASALLE

Fiscal Year End: 3/1/2009

Accounting Method: Cash With Assets

Appropriation or Budget: \$156,900

Equalized Assessed Valuation: \$15,157,303

Population: 530

Employees:

 Full Time:

 Part Time: 12

 Salaries Paid: \$33,420

Blended Component Units

Number Submitted = 1
Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 09:	\$87,967	\$293,362	\$211,498
Per Capita Beginning Fund Balance:	\$166	\$305	\$211
Revenue Collected During FY 09:	\$154,805	\$223,455	\$172,678
Expenditures During FY 09:	\$135,626	\$215,829	\$164,630
Per Capita Revenue:	\$292	\$231	\$173
Per Capita Expenditures:	\$256	\$218	\$164
Revenues over (under) Expenditures:	\$19,179	\$7,626	\$8,001
Ratio of Fund Balance to Expenditures:	79.00%	167.21%	140.40%
Ending Fund Balance for FY 09:	\$107,146	\$305,797	\$224,363
Per Capita Ending Fund Balance:	\$202	\$322	\$226

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$13,384	\$
Total Unreserved Funds:	\$	\$50,504	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$3,242	\$55,874	\$
Total Unrestricted Net Assets:	\$102,575	\$179,477	\$104,133



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 09:	\$114,008	\$27,469	\$
Per Capita Debt:	\$215	\$27	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 09:	\$	\$10,826	\$
Per Capita Beginning Retained Earnings for FY 09:	\$	\$3	\$
Revenue Collected During FY 09:	\$	\$1,725	\$
Expenditures During FY 09:	\$	\$1,803	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$78	\$
Ratio of Retained Earnings to Expenditures:	0.00%	7.59%	0.00%
Ending Retained Earnings for FY 09:	\$	\$10,750	\$
Per Capita Ending Retained Earnings:	\$	\$3	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Walnut Township and Road & Bridge**

Unit Code: 006/220/01 County: BUREAU

Fiscal Year End: 3/31/2009

Accounting Method: Cash With Assets

Appropriation or Budget: \$464,000

Equalized Assessed Valuation: \$24,364,114

Population: 1,821

Employees:

 Full Time: 1

 Part Time: 6

 Salaries Paid: \$322,669

Blended Component Units

Number Submitted = 1
Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 09:	\$396,771	\$293,362	\$211,498
Per Capita Beginning Fund Balance:	\$218	\$305	\$211
Revenue Collected During FY 09:	\$191,053	\$223,455	\$172,678
Expenditures During FY 09:	\$203,400	\$215,829	\$164,630
Per Capita Revenue:	\$105	\$231	\$173
Per Capita Expenditures:	\$112	\$218	\$164
Revenues over (under) Expenditures:	-\$12,347	\$7,626	\$8,001
Ratio of Fund Balance to Expenditures:	189.00%	167.21%	140.40%
Ending Fund Balance for FY 09:	\$384,424	\$305,797	\$224,363
Per Capita Ending Fund Balance:	\$211	\$322	\$226

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$13,384	\$
Total Unreserved Funds:	\$384,424	\$50,504	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$55,874	\$
Total Unrestricted Net Assets:	\$	\$179,477	\$104,133



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 09:	\$	\$27,469	\$
Per Capita Debt:	\$	\$27	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 09:	\$	\$10,826	\$
Per Capita Beginning Retained Earnings for FY 09:	\$	\$3	\$
Revenue Collected During FY 09:	\$	\$1,725	\$
Expenditures During FY 09:	\$	\$1,803	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$78	\$
Ratio of Retained Earnings to Expenditures:	0.00%	7.59%	0.00%
Ending Retained Earnings for FY 09:	\$	\$10,750	\$
Per Capita Ending Retained Earnings:	\$	\$3	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Walnut Grove Township and Road & Bridge**

Unit Code: 062/180/01 County: MCDONOUGH

Fiscal Year End: 3/31/2009

Accounting Method: Cash

Appropriation or Budget: \$518,225

Equalized Assessed Valuation: \$11,005,371

Population: 464

Employees:

 Full Time: 1

 Part Time: 1

 Salaries Paid: \$36,500

Blended Component Units

Number Submitted = 1
Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 09:	\$222,394	\$293,362	\$211,498
Per Capita Beginning Fund Balance:	\$479	\$305	\$211
Revenue Collected During FY 09:	\$117,715	\$223,455	\$172,678
Expenditures During FY 09:	\$83,003	\$215,829	\$164,630
Per Capita Revenue:	\$254	\$231	\$173
Per Capita Expenditures:	\$179	\$218	\$164
Revenues over (under) Expenditures:	\$34,712	\$7,626	\$8,001
Ratio of Fund Balance to Expenditures:	309.76%	167.21%	140.40%
Ending Fund Balance for FY 09:	\$257,107	\$305,797	\$224,363
Per Capita Ending Fund Balance:	\$554	\$322	\$226

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$140,165	\$13,384	\$
Total Unreserved Funds:	\$116,942	\$50,504	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$55,874	\$
Total Unrestricted Net Assets:	\$	\$179,477	\$104,133



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 09:	\$	\$27,469	\$
Per Capita Debt:	\$	\$27	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 09:	\$	\$10,826	\$
Per Capita Beginning Retained Earnings for FY 09:	\$	\$3	\$
Revenue Collected During FY 09:	\$	\$1,725	\$
Expenditures During FY 09:	\$	\$1,803	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$78	\$
Ratio of Retained Earnings to Expenditures:	0.00%	7.59%	0.00%
Ending Retained Earnings for FY 09:	\$	\$10,750	\$
Per Capita Ending Retained Earnings:	\$	\$3	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Walnut Grove Township and Road & Bridge**

Unit Code: 048/210/01 County: KNOX

Fiscal Year End: 3/31/2009

Accounting Method: Cash With Assets

Appropriation or Budget: \$206,350

Equalized Assessed Valuation: \$10,903,755

Population: 864

Employees:

 Full Time: 1

 Part Time: 8

 Salaries Paid: \$53,527

Blended Component Units

Number Submitted = 2

Road & Bridge

Walnut Grove Township

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 09:	\$265,483	\$293,362	\$211,498
Per Capita Beginning Fund Balance:	\$307	\$305	\$211
Revenue Collected During FY 09:	\$169,438	\$223,455	\$172,678
Expenditures During FY 09:	\$169,835	\$215,829	\$164,630
Per Capita Revenue:	\$196	\$231	\$173
Per Capita Expenditures:	\$197	\$218	\$164
Revenues over (under) Expenditures:	-\$397	\$7,626	\$8,001
Ratio of Fund Balance to Expenditures:	156.12%	167.21%	140.40%
Ending Fund Balance for FY 09:	\$265,151	\$305,797	\$224,363
Per Capita Ending Fund Balance:	\$307	\$322	\$226

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$13,384	\$
Total Unreserved Funds:	\$	\$50,504	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$55,874	\$
Total Unrestricted Net Assets:	\$270,930	\$179,477	\$104,133



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 09:	\$	\$27,469	\$
Per Capita Debt:	\$	\$27	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 09:	\$	\$10,826	\$
Per Capita Beginning Retained Earnings for FY 09:	\$	\$3	\$
Revenue Collected During FY 09:	\$	\$1,725	\$
Expenditures During FY 09:	\$	\$1,803	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$78	\$
Ratio of Retained Earnings to Expenditures:	0.00%	7.59%	0.00%
Ending Retained Earnings for FY 09:	\$	\$10,750	\$
Per Capita Ending Retained Earnings:	\$	\$3	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Walshville Township and Road & Bridge**

Unit Code: 068/170/01 County: MONTGOME

Fiscal Year End: 3/31/2009

Accounting Method: Cash With Assets

Appropriation or Budget: \$194,926

Equalized Assessed Valuation: \$5,369,439

Population: 365

Employees:

 Full Time: 1

 Part Time: 5

 Salaries Paid: \$24,166

Blended Component Units

Number Submitted = 1
Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 09:	\$235,350	\$293,362	\$211,498
Per Capita Beginning Fund Balance:	\$645	\$305	\$211
Revenue Collected During FY 09:	\$158,474	\$223,455	\$172,678
Expenditures During FY 09:	\$138,141	\$215,829	\$164,630
Per Capita Revenue:	\$434	\$231	\$173
Per Capita Expenditures:	\$378	\$218	\$164
Revenues over (under) Expenditures:	\$20,333	\$7,626	\$8,001
Ratio of Fund Balance to Expenditures:	185.09%	167.21%	140.40%
Ending Fund Balance for FY 09:	\$255,683	\$305,797	\$224,363
Per Capita Ending Fund Balance:	\$701	\$322	\$226

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$13,384	\$
Total Unreserved Funds:	\$	\$50,504	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$55,874	\$
Total Unrestricted Net Assets:	\$255,683	\$179,477	\$104,133



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 09:	\$	\$27,469	\$
Per Capita Debt:	\$	\$27	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 09:	\$	\$10,826	\$
Per Capita Beginning Retained Earnings for FY 09:	\$	\$3	\$
Revenue Collected During FY 09:	\$	\$1,725	\$
Expenditures During FY 09:	\$	\$1,803	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$78	\$
Ratio of Retained Earnings to Expenditures:	0.00%	7.59%	0.00%
Ending Retained Earnings for FY 09:	\$	\$10,750	\$
Per Capita Ending Retained Earnings:	\$	\$3	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Waltham Township and Road & Bridge**

Unit Code: 050/370/01 County: LASALLE

Fiscal Year End: 3/31/2009

Accounting Method: Cash With Assets

Appropriation or Budget: \$302,972

Equalized Assessed Valuation: \$17,026,432

Population: 500

Employees:

 Full Time:

 Part Time: 7

 Salaries Paid: \$28,635

Blended Component Units

Number Submitted = 1
Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 09:	\$207,710	\$293,362	\$211,498
Per Capita Beginning Fund Balance:	\$415	\$305	\$211
Revenue Collected During FY 09:	\$199,889	\$223,455	\$172,678
Expenditures During FY 09:	\$291,331	\$215,829	\$164,630
Per Capita Revenue:	\$400	\$231	\$173
Per Capita Expenditures:	\$583	\$218	\$164
Revenues over (under) Expenditures:	-\$91,442	\$7,626	\$8,001
Ratio of Fund Balance to Expenditures:	55.36%	167.21%	140.40%
Ending Fund Balance for FY 09:	\$161,268	\$305,797	\$224,363
Per Capita Ending Fund Balance:	\$323	\$322	\$226

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$13,384	\$
Total Unreserved Funds:	\$	\$50,504	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$27,135	\$55,874	\$
Total Unrestricted Net Assets:	\$134,133	\$179,477	\$104,133



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 09:	\$56,632	\$27,469	\$
Per Capita Debt:	\$113	\$27	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 09:	\$	\$10,826	\$
Per Capita Beginning Retained Earnings for FY 09:	\$	\$3	\$
Revenue Collected During FY 09:	\$	\$1,725	\$
Expenditures During FY 09:	\$	\$1,803	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$78	\$
Ratio of Retained Earnings to Expenditures:	0.00%	7.59%	0.00%
Ending Retained Earnings for FY 09:	\$	\$10,750	\$
Per Capita Ending Retained Earnings:	\$	\$3	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Wapella Township and Road & Bridge**

Unit Code: 020/110/01 County: DEWITT

Fiscal Year End: 3/31/2009

Accounting Method: Cash With Assets

Appropriation or Budget: \$288,750

Equalized Assessed Valuation: \$16,020,575

Population: 1,056

Employees:

 Full Time:

 Part Time: 15

 Salaries Paid: \$54,109

Blended Component Units

Number Submitted = 1
Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 09:	\$277,559	\$293,362	\$211,498
Per Capita Beginning Fund Balance:	\$263	\$305	\$211
Revenue Collected During FY 09:	\$172,349	\$223,455	\$172,678
Expenditures During FY 09:	\$152,490	\$215,829	\$164,630
Per Capita Revenue:	\$163	\$231	\$173
Per Capita Expenditures:	\$144	\$218	\$164
Revenues over (under) Expenditures:	\$19,859	\$7,626	\$8,001
Ratio of Fund Balance to Expenditures:	192.70%	167.21%	140.40%
Ending Fund Balance for FY 09:	\$293,845	\$305,797	\$224,363
Per Capita Ending Fund Balance:	\$278	\$322	\$226

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$13,384	\$
Total Unreserved Funds:	\$	\$50,504	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$55,874	\$
Total Unrestricted Net Assets:	\$293,845	\$179,477	\$104,133



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 09:	\$	\$27,469	\$
Per Capita Debt:	\$	\$27	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 09:	\$	\$10,826	\$
Per Capita Beginning Retained Earnings for FY 09:	\$	\$3	\$
Revenue Collected During FY 09:	\$	\$1,725	\$
Expenditures During FY 09:	\$	\$1,803	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$78	\$
Ratio of Retained Earnings to Expenditures:	0.00%	7.59%	0.00%
Ending Retained Earnings for FY 09:	\$	\$10,750	\$
Per Capita Ending Retained Earnings:	\$	\$3	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Wards Grove Township and Road & Bridge**

Unit Code: **043/200/01** County: **JO DAVIESS**

Fiscal Year End: **3/31/2009**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$91,164**

Equalized Assessed Valuation: **\$5,563,334**

Population: **280**

Employees:

 Full Time:

 Part Time: **7**

 Salaries Paid: **\$13,250**

Blended Component Units

Number Submitted = 1
Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 09:	\$175,177	\$293,362	\$211,498
Per Capita Beginning Fund Balance:	\$626	\$305	\$211
Revenue Collected During FY 09:	\$109,282	\$223,455	\$172,678
Expenditures During FY 09:	\$84,977	\$215,829	\$164,630
Per Capita Revenue:	\$390	\$231	\$173
Per Capita Expenditures:	\$303	\$218	\$164
Revenues over (under) Expenditures:	\$24,305	\$7,626	\$8,001
Ratio of Fund Balance to Expenditures:	234.75%	167.21%	140.40%
Ending Fund Balance for FY 09:	\$199,482	\$305,797	\$224,363
Per Capita Ending Fund Balance:	\$712	\$322	\$226

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$13,384	\$
Total Unreserved Funds:	\$	\$50,504	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$103,781	\$55,874	\$
Total Unrestricted Net Assets:	\$96,577	\$179,477	\$104,133



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 09:	\$28,013	\$27,469	\$
Per Capita Debt:	\$100	\$27	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 09:	\$	\$10,826	\$
Per Capita Beginning Retained Earnings for FY 09:	\$	\$3	\$
Revenue Collected During FY 09:	\$	\$1,725	\$
Expenditures During FY 09:	\$	\$1,803	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$78	\$
Ratio of Retained Earnings to Expenditures:	0.00%	7.59%	0.00%
Ending Retained Earnings for FY 09:	\$	\$10,750	\$
Per Capita Ending Retained Earnings:	\$	\$3	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Warren Township and Road & Bridge**

Unit Code: County:

Fiscal Year End:

Accounting Method:

Appropriation or Budget:

Equalized Assessed Valuation:

Population:

Employees:

 Full Time:

 Part Time:

 Salaries Paid:

Blended Component Units

Number Submitted = 1
Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 09:	\$280,930	\$293,362	\$211,498
Per Capita Beginning Fund Balance:	\$168	\$305	\$211
Revenue Collected During FY 09:	\$250,569	\$223,455	\$172,678
Expenditures During FY 09:	\$287,093	\$215,829	\$164,630
Per Capita Revenue:	\$150	\$231	\$173
Per Capita Expenditures:	\$171	\$218	\$164
Revenues over (under) Expenditures:	-\$36,524	\$7,626	\$8,001
Ratio of Fund Balance to Expenditures:	85.13%	167.21%	140.40%
Ending Fund Balance for FY 09:	\$244,406	\$305,797	\$224,363
Per Capita Ending Fund Balance:	\$146	\$322	\$226

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$13,384	\$
Total Unreserved Funds:	\$	\$50,504	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$128,162	\$55,874	\$
Total Unrestricted Net Assets:	\$89,263	\$179,477	\$104,133



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 09:	\$	\$27,469	\$
Per Capita Debt:	\$	\$27	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 09:	\$	\$10,826	\$
Per Capita Beginning Retained Earnings for FY 09:	\$	\$3	\$
Revenue Collected During FY 09:	\$	\$1,725	\$
Expenditures During FY 09:	\$	\$1,803	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$78	\$
Ratio of Retained Earnings to Expenditures:	0.00%	7.59%	0.00%
Ending Retained Earnings for FY 09:	\$	\$10,750	\$
Per Capita Ending Retained Earnings:	\$	\$3	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name:	Warren Township and Road & Bridge	
Unit Code:	049/140/01	County: LAKE
Fiscal Year End:	3/1/2009	
Accounting Method:	Cash With Assets	
Appropriation or Budget:	\$12,683,550	
Equalized Assessed Valuation:	\$2,403,959,141	
Population:	62,532	
Employees:		
Full Time:	48	
Part Time:	31	
Salaries Paid:	\$3,176,162	

Blended Component Units

Number Submitted = 1
Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 09:	\$6,078,876	\$2,279,708	\$1,806,948
Per Capita Beginning Fund Balance:	\$97	\$84	\$58
Revenue Collected During FY 09:	\$9,745,063	\$2,469,358	\$1,952,179
Expenditures During FY 09:	\$10,441,946	\$2,463,113	\$1,922,039
Per Capita Revenue:	\$156	\$86	\$60
Per Capita Expenditures:	\$167	\$84	\$60
Revenues over (under) Expenditures:	-\$696,883	\$6,245	\$23,442
Ratio of Fund Balance to Expenditures:	51.54%	112.22%	96.49%
Ending Fund Balance for FY 09:	\$5,381,993	\$2,344,344	\$1,860,553
Per Capita Ending Fund Balance:	\$86	\$88	\$56

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$7,373	\$
Total Unreserved Funds:	\$	\$30,774	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$3,786,339	\$541,736	\$35,967
Total Unrestricted Net Assets:	\$1,595,654	\$1,791,654	\$1,274,907



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 09:	\$	\$1,012,650	\$
Per Capita Debt:	\$	\$50	\$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 09:	\$	\$516,022	\$
Per Capita Beginning Retained Earnings for FY 09:	\$	\$20	\$
Revenue Collected During FY 09:	\$	\$97,374	\$
Expenditures During FY 09:	\$	\$86,250	\$
Per Capita Revenue:	\$	\$3	\$
Per Capita Expenditures:	\$	\$3	\$
Operating Income (loss):	\$	\$11,124	\$
Ratio of Retained Earnings to Expenditures:	0.00%	73.28%	0.00%
Ending Retained Earnings for FY 09:	\$	\$534,014	\$
Per Capita Ending Retained Earnings:	\$	\$21	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Washington Township and Road & Bridge

Unit Code: 099/190/01 **County:** WILL

Fiscal Year End: 3/31/2009

Accounting Method: Cash With Assets

Appropriation or Budget: \$1,081,491

Equalized Assessed Valuation: \$189,263,895

Population: 6,000

Employees:

Full Time:	4
Part Time:	28
Salaries Paid:	\$243,069

Blended Component Units

Number Submitted = 1

Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 09:	\$438,811	\$2,279,708	\$1,806,948
Per Capita Beginning Fund Balance:	\$73	\$84	\$58
Revenue Collected During FY 09:	\$903,846	\$2,469,358	\$1,952,179
Expenditures During FY 09:	\$1,022,997	\$2,463,113	\$1,922,039
Per Capita Revenue:	\$151	\$86	\$60
Per Capita Expenditures:	\$170	\$84	\$60
Revenues over (under) Expenditures:	-\$119,151	\$6,245	\$23,442
Ratio of Fund Balance to Expenditures:	31.25%	112.22%	96.49%
Ending Fund Balance for FY 09:	\$319,660	\$2,344,344	\$1,860,553
Per Capita Ending Fund Balance:	\$53	\$88	\$56

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$7,373	\$
Total Unreserved Funds:	\$	\$30,774	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$6,859	\$541,736	\$35,967
Total Unrestricted Net Assets:	\$422,789	\$1,791,654	\$1,274,907



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 09:	\$793,574	\$1,012,650	\$
Per Capita Debt:	\$132	\$50	\$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 09:	\$	\$516,022	\$
Per Capita Beginning Retained Earnings for FY 09:	\$	\$20	\$
Revenue Collected During FY 09:	\$	\$97,374	\$
Expenditures During FY 09:	\$	\$86,250	\$
Per Capita Revenue:	\$	\$3	\$
Per Capita Expenditures:	\$	\$3	\$
Operating Income (loss):	\$	\$11,124	\$
Ratio of Retained Earnings to Expenditures:	0.00%	73.28%	0.00%
Ending Retained Earnings for FY 09:	\$	\$534,014	\$
Per Capita Ending Retained Earnings:	\$	\$21	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Washington Township and Road & Bridge**

Unit Code: County:

Fiscal Year End:

Accounting Method:

Appropriation or Budget:

Equalized Assessed Valuation:

Population:

Employees:

 Full Time:

 Part Time:

 Salaries Paid:

Blended Component Units

Number Submitted = 1

Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 09:	\$14,296	\$293,362	\$211,498
Per Capita Beginning Fund Balance:	\$37	\$305	\$211
Revenue Collected During FY 09:	\$74,200	\$223,455	\$172,678
Expenditures During FY 09:	\$47,894	\$215,829	\$164,630
Per Capita Revenue:	\$193	\$231	\$173
Per Capita Expenditures:	\$124	\$218	\$164
Revenues over (under) Expenditures:	\$26,306	\$7,626	\$8,001
Ratio of Fund Balance to Expenditures:	99.39%	167.21%	140.40%
Ending Fund Balance for FY 09:	\$47,602	\$305,797	\$224,363
Per Capita Ending Fund Balance:	\$124	\$322	\$226

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$13,384	\$
Total Unreserved Funds:	\$	\$50,504	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$33,039	\$55,874	\$
Total Unrestricted Net Assets:	\$14,563	\$179,477	\$104,133



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 09:	\$7,803	\$27,469	\$
Per Capita Debt:	\$20	\$27	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 09:	\$	\$10,826	\$
Per Capita Beginning Retained Earnings for FY 09:	\$	\$3	\$
Revenue Collected During FY 09:	\$	\$1,725	\$
Expenditures During FY 09:	\$	\$1,803	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$78	\$
Ratio of Retained Earnings to Expenditures:	0.00%	7.59%	0.00%
Ending Retained Earnings for FY 09:	\$	\$10,750	\$
Per Capita Ending Retained Earnings:	\$	\$3	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: **Washington Township and Road & Bridge**

Unit Code: 090/190/01 County: TAZEWELL

Fiscal Year End: 2/28/2009

Accounting Method: Cash With Assets

Appropriation or Budget: \$2,161,228

Equalized Assessed Valuation: \$404,715,248

Population: 20,338

Employees:

 Full Time: 5

 Part Time: 10

 Salaries Paid: \$267,106

Blended Component Units

Number Submitted = 1
Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 09:	\$1,438,616	\$2,279,708	\$1,806,948
Per Capita Beginning Fund Balance:	\$71	\$84	\$58
Revenue Collected During FY 09:	\$1,463,620	\$2,469,358	\$1,952,179
Expenditures During FY 09:	\$1,283,746	\$2,463,113	\$1,922,039
Per Capita Revenue:	\$72	\$86	\$60
Per Capita Expenditures:	\$63	\$84	\$60
Revenues over (under) Expenditures:	\$179,874	\$6,245	\$23,442
Ratio of Fund Balance to Expenditures:	126.08%	112.22%	96.49%
Ending Fund Balance for FY 09:	\$1,618,490	\$2,344,344	\$1,860,553
Per Capita Ending Fund Balance:	\$80	\$88	\$56

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$7,373	\$
Total Unreserved Funds:	\$	\$30,774	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$519,965	\$541,736	\$35,967
Total Unrestricted Net Assets:	\$1,098,525	\$1,791,654	\$1,274,907



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 09:	\$11,351	\$1,012,650	\$
Per Capita Debt:	\$1	\$50	\$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 09:	\$	\$516,022	\$
Per Capita Beginning Retained Earnings for FY 09:	\$	\$20	\$
Revenue Collected During FY 09:	\$	\$97,374	\$
Expenditures During FY 09:	\$	\$86,250	\$
Per Capita Revenue:	\$	\$3	\$
Per Capita Expenditures:	\$	\$3	\$
Operating Income (loss):	\$	\$11,124	\$
Ratio of Retained Earnings to Expenditures:	0.00%	73.28%	0.00%
Ending Retained Earnings for FY 09:	\$	\$534,014	\$
Per Capita Ending Retained Earnings:	\$	\$21	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Waterford Township and Road & Bridge**

Unit Code: 029/240/01 County: FULTON

Fiscal Year End: 3/31/2009

Accounting Method: Cash

Appropriation or Budget: \$23,272

Equalized Assessed Valuation: \$2,138,102

Population: 188

Employees:

 Full Time:

 Part Time: 1

 Salaries Paid: \$5,000

Blended Component Units

Number Submitted = 1
Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 09:	\$20,453	\$293,362	\$211,498
Per Capita Beginning Fund Balance:	\$109	\$305	\$211
Revenue Collected During FY 09:	\$29,380	\$223,455	\$172,678
Expenditures During FY 09:	\$26,500	\$215,829	\$164,630
Per Capita Revenue:	\$156	\$231	\$173
Per Capita Expenditures:	\$141	\$218	\$164
Revenues over (under) Expenditures:	\$2,880	\$7,626	\$8,001
Ratio of Fund Balance to Expenditures:	88.05%	167.21%	140.40%
Ending Fund Balance for FY 09:	\$23,333	\$305,797	\$224,363
Per Capita Ending Fund Balance:	\$124	\$322	\$226

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$63,802	\$13,384	\$
Total Unreserved Funds:	\$	\$50,504	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$55,874	\$
Total Unrestricted Net Assets:	\$	\$179,477	\$104,133



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 09:	\$	\$27,469	\$
Per Capita Debt:	\$	\$27	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 09:	\$	\$10,826	\$
Per Capita Beginning Retained Earnings for FY 09:	\$	\$3	\$
Revenue Collected During FY 09:	\$	\$1,725	\$
Expenditures During FY 09:	\$	\$1,803	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$78	\$
Ratio of Retained Earnings to Expenditures:	0.00%	7.59%	0.00%
Ending Retained Earnings for FY 09:	\$	\$10,750	\$
Per Capita Ending Retained Earnings:	\$	\$3	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Watson Township and Road & Bridge**

Unit Code: 025/140/01 County: EFFINGHAM

Fiscal Year End: 12/31/2009

Accounting Method: Cash With Assets

Appropriation or Budget: \$280,120

Equalized Assessed Valuation: \$36,443,967

Population: 3,186

Employees:

 Full Time:

 Part Time: 14

 Salaries Paid: \$60,610

Blended Component Units

Number Submitted = 1
Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 09:	\$363,665	\$293,362	\$211,498
Per Capita Beginning Fund Balance:	\$114	\$305	\$211
Revenue Collected During FY 09:	\$299,448	\$223,455	\$172,678
Expenditures During FY 09:	\$253,133	\$215,829	\$164,630
Per Capita Revenue:	\$94	\$231	\$173
Per Capita Expenditures:	\$79	\$218	\$164
Revenues over (under) Expenditures:	\$46,315	\$7,626	\$8,001
Ratio of Fund Balance to Expenditures:	161.98%	167.21%	140.40%
Ending Fund Balance for FY 09:	\$410,013	\$305,797	\$224,363
Per Capita Ending Fund Balance:	\$129	\$322	\$226

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$13,384	\$
Total Unreserved Funds:	\$	\$50,504	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$5,003	\$55,874	\$
Total Unrestricted Net Assets:	\$405,010	\$179,477	\$104,133



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 09:	\$	\$27,469	\$
Per Capita Debt:	\$	\$27	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 09:	\$	\$10,826	\$
Per Capita Beginning Retained Earnings for FY 09:	\$	\$3	\$
Revenue Collected During FY 09:	\$	\$1,725	\$
Expenditures During FY 09:	\$	\$1,803	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$78	\$
Ratio of Retained Earnings to Expenditures:	0.00%	7.59%	0.00%
Ending Retained Earnings for FY 09:	\$	\$10,750	\$
Per Capita Ending Retained Earnings:	\$	\$3	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: **Wauconda Township and Road & Bridge**

Unit Code: 049/150/01 County: LAKE

Fiscal Year End: 2/28/2009

Accounting Method: Modified Accrual

Appropriation or Budget: \$2,794,675

Equalized Assessed Valuation: \$710,036,753

Population: 10,450

Employees:

 Full Time: 15

 Part Time: 9

 Salaries Paid: \$755,708

Blended Component Units

Number Submitted = 1
Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 09:	\$2,362,850	\$2,279,708	\$1,806,948
Per Capita Beginning Fund Balance:	\$226	\$84	\$58
Revenue Collected During FY 09:	\$2,662,698	\$2,469,358	\$1,952,179
Expenditures During FY 09:	\$2,245,835	\$2,463,113	\$1,922,039
Per Capita Revenue:	\$255	\$86	\$60
Per Capita Expenditures:	\$215	\$84	\$60
Revenues over (under) Expenditures:	\$416,863	\$6,245	\$23,442
Ratio of Fund Balance to Expenditures:	123.77%	112.22%	96.49%
Ending Fund Balance for FY 09:	\$2,779,713	\$2,344,344	\$1,860,553
Per Capita Ending Fund Balance:	\$266	\$88	\$56

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$7,373	\$
Total Unreserved Funds:	\$	\$30,774	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$1,006,733	\$541,736	\$35,967
Total Unrestricted Net Assets:	\$1,772,980	\$1,791,654	\$1,274,907



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 09:	\$	\$1,012,650	\$
Per Capita Debt:	\$	\$50	\$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 09:	\$	\$516,022	\$
Per Capita Beginning Retained Earnings for FY 09:	\$	\$20	\$
Revenue Collected During FY 09:	\$	\$97,374	\$
Expenditures During FY 09:	\$	\$86,250	\$
Per Capita Revenue:	\$	\$3	\$
Per Capita Expenditures:	\$	\$3	\$
Operating Income (loss):	\$	\$11,124	\$
Ratio of Retained Earnings to Expenditures:	0.00%	73.28%	0.00%
Ending Retained Earnings for FY 09:	\$	\$534,014	\$
Per Capita Ending Retained Earnings:	\$	\$21	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: **Waukegan Township and Road & Bridge**

Unit Code: 049/160/01 County: LAKE

Fiscal Year End: 3/31/2009

Accounting Method: Cash With Assets

Appropriation or Budget: \$4,666,625

Equalized Assessed Valuation: \$1,242,050,209

Population: 92,805

Employees:

 Full Time: 30

 Part Time: 69

 Salaries Paid: \$1,990,939

Blended Component Units

Number Submitted = 1
Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 09:	\$1,677,405	\$2,279,708	\$1,806,948
Per Capita Beginning Fund Balance:	\$18	\$84	\$58
Revenue Collected During FY 09:	\$4,885,836	\$2,469,358	\$1,952,179
Expenditures During FY 09:	\$4,379,386	\$2,463,113	\$1,922,039
Per Capita Revenue:	\$53	\$86	\$60
Per Capita Expenditures:	\$47	\$84	\$60
Revenues over (under) Expenditures:	\$506,450	\$6,245	\$23,442
Ratio of Fund Balance to Expenditures:	49.87%	112.22%	96.49%
Ending Fund Balance for FY 09:	\$2,183,855	\$2,344,344	\$1,860,553
Per Capita Ending Fund Balance:	\$24	\$88	\$56

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$7,373	\$
Total Unreserved Funds:	\$	\$30,774	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$784,801	\$541,736	\$35,967
Total Unrestricted Net Assets:	\$1,399,054	\$1,791,654	\$1,274,907



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 09:	\$	\$1,012,650	\$
Per Capita Debt:	\$	\$50	\$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 09:	\$	\$516,022	\$
Per Capita Beginning Retained Earnings for FY 09:	\$	\$20	\$
Revenue Collected During FY 09:	\$	\$97,374	\$
Expenditures During FY 09:	\$	\$86,250	\$
Per Capita Revenue:	\$	\$3	\$
Per Capita Expenditures:	\$	\$3	\$
Operating Income (loss):	\$	\$11,124	\$
Ratio of Retained Earnings to Expenditures:	0.00%	73.28%	0.00%
Ending Retained Earnings for FY 09:	\$	\$534,014	\$
Per Capita Ending Retained Earnings:	\$	\$21	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Wauponsee Township and Road & Bridge**

Unit Code: 032/170/01 County: GRUNDY

Fiscal Year End: 3/31/2009

Accounting Method: Cash With Assets

Appropriation or Budget: \$436,300

Equalized Assessed Valuation: \$63,180,638

Population: 2,550

Employees:

 Full Time:

 Part Time: 10

 Salaries Paid: \$79,761

Blended Component Units

Number Submitted = 1
Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 09:	\$343,037	\$293,362	\$211,498
Per Capita Beginning Fund Balance:	\$135	\$305	\$211
Revenue Collected During FY 09:	\$431,778	\$223,455	\$172,678
Expenditures During FY 09:	\$466,284	\$215,829	\$164,630
Per Capita Revenue:	\$169	\$231	\$173
Per Capita Expenditures:	\$183	\$218	\$164
Revenues over (under) Expenditures:	-\$34,506	\$7,626	\$8,001
Ratio of Fund Balance to Expenditures:	66.17%	167.21%	140.40%
Ending Fund Balance for FY 09:	\$308,531	\$305,797	\$224,363
Per Capita Ending Fund Balance:	\$121	\$322	\$226

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$13,384	\$
Total Unreserved Funds:	\$	\$50,504	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$265,898	\$55,874	\$
Total Unrestricted Net Assets:	\$42,632	\$179,477	\$104,133



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 09:	\$107,174	\$27,469	\$
Per Capita Debt:	\$42	\$27	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 09:	\$	\$10,826	\$
Per Capita Beginning Retained Earnings for FY 09:	\$	\$3	\$
Revenue Collected During FY 09:	\$	\$1,725	\$
Expenditures During FY 09:	\$	\$1,803	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$78	\$
Ratio of Retained Earnings to Expenditures:	0.00%	7.59%	0.00%
Ending Retained Earnings for FY 09:	\$	\$10,750	\$
Per Capita Ending Retained Earnings:	\$	\$3	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: **Wayne Township and Road & Bridge**

Unit Code: 022/070/01 County: DUPAGE

Fiscal Year End: 3/31/2009

Accounting Method: Modified Accrual

Appropriation or Budget: \$4,531,210

Equalized Assessed Valuation: \$2,346,821,462

Population: 66,000

Employees:

 Full Time: 12

 Part Time: 2

 Salaries Paid: \$961,522

Blended Component Units

Number Submitted = 1
Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 09:	\$3,244,380	\$2,279,708	\$1,806,948
Per Capita Beginning Fund Balance:	\$49	\$84	\$58
Revenue Collected During FY 09:	\$3,667,566	\$2,469,358	\$1,952,179
Expenditures During FY 09:	\$3,911,491	\$2,463,113	\$1,922,039
Per Capita Revenue:	\$56	\$86	\$60
Per Capita Expenditures:	\$59	\$84	\$60
Revenues over (under) Expenditures:	-\$243,925	\$6,245	\$23,442
Ratio of Fund Balance to Expenditures:	76.71%	112.22%	96.49%
Ending Fund Balance for FY 09:	\$3,000,455	\$2,344,344	\$1,860,553
Per Capita Ending Fund Balance:	\$45	\$88	\$56

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$7,373	\$
Total Unreserved Funds:	\$	\$30,774	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$541,736	\$35,967
Total Unrestricted Net Assets:	\$5,916,072	\$1,791,654	\$1,274,907



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 09:	\$	\$1,012,650	\$
Per Capita Debt:	\$	\$50	\$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 09:	\$	\$516,022	\$
Per Capita Beginning Retained Earnings for FY 09:	\$	\$20	\$
Revenue Collected During FY 09:	\$	\$97,374	\$
Expenditures During FY 09:	\$	\$86,250	\$
Per Capita Revenue:	\$	\$3	\$
Per Capita Expenditures:	\$	\$3	\$
Operating Income (loss):	\$	\$11,124	\$
Ratio of Retained Earnings to Expenditures:	0.00%	73.28%	0.00%
Ending Retained Earnings for FY 09:	\$	\$534,014	\$
Per Capita Ending Retained Earnings:	\$	\$21	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Waynesville Township and Road & Bridge**

Unit Code: 020/120/01 County: DEWITT

Fiscal Year End: 3/31/2009

Accounting Method: Cash With Assets

Appropriation or Budget: \$359,756

Equalized Assessed Valuation: \$9,480,464

Population: 687

Employees:

 Full Time: 1

 Part Time: 15

 Salaries Paid: \$52,918

Blended Component Units

Number Submitted = 1
Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 09:	\$310,878	\$293,362	\$211,498
Per Capita Beginning Fund Balance:	\$453	\$305	\$211
Revenue Collected During FY 09:	\$145,903	\$223,455	\$172,678
Expenditures During FY 09:	\$123,974	\$215,829	\$164,630
Per Capita Revenue:	\$212	\$231	\$173
Per Capita Expenditures:	\$180	\$218	\$164
Revenues over (under) Expenditures:	\$21,929	\$7,626	\$8,001
Ratio of Fund Balance to Expenditures:	268.45%	167.21%	140.40%
Ending Fund Balance for FY 09:	\$332,807	\$305,797	\$224,363
Per Capita Ending Fund Balance:	\$484	\$322	\$226

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$13,384	\$
Total Unreserved Funds:	\$	\$50,504	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$55,874	\$
Total Unrestricted Net Assets:	\$332,807	\$179,477	\$104,133



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 09:	\$	\$27,469	\$
Per Capita Debt:	\$	\$27	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 09:	\$	\$10,826	\$
Per Capita Beginning Retained Earnings for FY 09:	\$	\$3	\$
Revenue Collected During FY 09:	\$	\$1,725	\$
Expenditures During FY 09:	\$	\$1,803	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$78	\$
Ratio of Retained Earnings to Expenditures:	0.00%	7.59%	0.00%
Ending Retained Earnings for FY 09:	\$	\$10,750	\$
Per Capita Ending Retained Earnings:	\$	\$3	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Webber Township and Road & Bridge**

Unit Code: 041/160/01 County: JEFFERSON

Fiscal Year End: 3/31/2009

Accounting Method: Cash With Assets

Appropriation or Budget: \$388,365

Equalized Assessed Valuation: \$15,250,819

Population: 2,344

Employees:

 Full Time: 1

 Part Time: 6

 Salaries Paid: \$33,539

Blended Component Units

Number Submitted = 1

Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 09:	\$348,023	\$293,362	\$211,498
Per Capita Beginning Fund Balance:	\$148	\$305	\$211
Revenue Collected During FY 09:	\$169,114	\$223,455	\$172,678
Expenditures During FY 09:	\$135,672	\$215,829	\$164,630
Per Capita Revenue:	\$72	\$231	\$173
Per Capita Expenditures:	\$58	\$218	\$164
Revenues over (under) Expenditures:	\$33,442	\$7,626	\$8,001
Ratio of Fund Balance to Expenditures:	281.17%	167.21%	140.40%
Ending Fund Balance for FY 09:	\$381,465	\$305,797	\$224,363
Per Capita Ending Fund Balance:	\$163	\$322	\$226

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$13,384	\$
Total Unreserved Funds:	\$	\$50,504	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$55,874	\$
Total Unrestricted Net Assets:	\$381,448	\$179,477	\$104,133



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 09:	\$	\$27,469	\$
Per Capita Debt:	\$	\$27	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 09:	\$	\$10,826	\$
Per Capita Beginning Retained Earnings for FY 09:	\$	\$3	\$
Revenue Collected During FY 09:	\$	\$1,725	\$
Expenditures During FY 09:	\$	\$1,803	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$78	\$
Ratio of Retained Earnings to Expenditures:	0.00%	7.59%	0.00%
Ending Retained Earnings for FY 09:	\$	\$10,750	\$
Per Capita Ending Retained Earnings:	\$	\$3	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Weller Township and Road & Bridge**

Unit Code: County:

Fiscal Year End:

Accounting Method:

Appropriation or Budget:

Equalized Assessed Valuation:

Population:

Employees:

 Full Time:

 Part Time:

 Salaries Paid:

Blended Component Units

Number Submitted = 1

Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 09:	\$138,340	\$293,362	\$211,498
Per Capita Beginning Fund Balance:	\$216	\$305	\$211
Revenue Collected During FY 09:	\$107,540	\$223,455	\$172,678
Expenditures During FY 09:	\$105,950	\$215,829	\$164,630
Per Capita Revenue:	\$168	\$231	\$173
Per Capita Expenditures:	\$166	\$218	\$164
Revenues over (under) Expenditures:	\$1,590	\$7,626	\$8,001
Ratio of Fund Balance to Expenditures:	132.07%	167.21%	140.40%
Ending Fund Balance for FY 09:	\$139,930	\$305,797	\$224,363
Per Capita Ending Fund Balance:	\$219	\$322	\$226

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$13,384	\$
Total Unreserved Funds:	\$139,930	\$50,504	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$55,874	\$
Total Unrestricted Net Assets:	\$	\$179,477	\$104,133



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 09:	\$	\$27,469	\$
Per Capita Debt:	\$	\$27	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 09:	\$	\$10,826	\$
Per Capita Beginning Retained Earnings for FY 09:	\$	\$3	\$
Revenue Collected During FY 09:	\$	\$1,725	\$
Expenditures During FY 09:	\$	\$1,803	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$78	\$
Ratio of Retained Earnings to Expenditures:	0.00%	7.59%	0.00%
Ending Retained Earnings for FY 09:	\$	\$10,750	\$
Per Capita Ending Retained Earnings:	\$	\$3	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Wesley Township and Road & Bridge**

Unit Code: 099/200/01 County: WILL

Fiscal Year End: 3/31/2009

Accounting Method: Cash With Assets

Appropriation or Budget: \$669,000

Equalized Assessed Valuation: \$50,854,521

Population: 2,568

Employees:

 Full Time:

 Part Time: 21

 Salaries Paid: \$43,387

Blended Component Units

Number Submitted = 1
Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 09:	\$2,826,036	\$293,362	\$211,498
Per Capita Beginning Fund Balance:	\$1,100	\$305	\$211
Revenue Collected During FY 09:	\$308,488	\$223,455	\$172,678
Expenditures During FY 09:	\$445,831	\$215,829	\$164,630
Per Capita Revenue:	\$120	\$231	\$173
Per Capita Expenditures:	\$174	\$218	\$164
Revenues over (under) Expenditures:	-\$137,343	\$7,626	\$8,001
Ratio of Fund Balance to Expenditures:	23.87%	167.21%	140.40%
Ending Fund Balance for FY 09:	\$106,423	\$305,797	\$224,363
Per Capita Ending Fund Balance:	\$41	\$322	\$226

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$13,384	\$
Total Unreserved Funds:	\$	\$50,504	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$1,743	\$55,874	\$
Total Unrestricted Net Assets:	-\$142,669	\$179,477	\$104,133



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 09:	\$406,926	\$27,469	\$
Per Capita Debt:	\$158	\$27	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 09:	\$	\$10,826	\$
Per Capita Beginning Retained Earnings for FY 09:	\$	\$3	\$
Revenue Collected During FY 09:	\$	\$1,725	\$
Expenditures During FY 09:	\$	\$1,803	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$78	\$
Ratio of Retained Earnings to Expenditures:	0.00%	7.59%	0.00%
Ending Retained Earnings for FY 09:	\$	\$10,750	\$
Per Capita Ending Retained Earnings:	\$	\$3	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than 850,000

Local Government Profile

Unit Name: **West Township and Road & Bridge**

Unit Code: 064/290/01 County: MCLEAN

Fiscal Year End: 3/31/2009

Accounting Method: Cash With Assets

Appropriation or Budget: \$150,669

Equalized Assessed Valuation: \$10,520,401

Population: 278

Employees:

 Full Time: _____

 Part Time: 14

 Salaries Paid: \$47,518

Blended Component Units

Number Submitted = 2

General Assistance

Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 09:	\$94,257	\$293,362	\$211,498
Per Capita Beginning Fund Balance:	\$339	\$305	\$211
Revenue Collected During FY 09:	\$190,294	\$223,455	\$172,678
Expenditures During FY 09:	\$201,317	\$215,829	\$164,630
Per Capita Revenue:	\$685	\$231	\$173
Per Capita Expenditures:	\$724	\$218	\$164
Revenues over (under) Expenditures:	-\$11,023	\$7,626	\$8,001
Ratio of Fund Balance to Expenditures:	41.34%	167.21%	140.40%
Ending Fund Balance for FY 09:	\$83,233	\$305,797	\$224,363
Per Capita Ending Fund Balance:	\$299	\$322	\$226

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$13,384	\$
Total Unreserved Funds:	\$	\$50,504	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$55,874	\$
Total Unrestricted Net Assets:	\$83,233	\$179,477	\$104,133



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 09:	\$	\$27,469	\$
Per Capita Debt:	\$	\$27	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 09:	\$	\$10,826	\$
Per Capita Beginning Retained Earnings for FY 09:	\$	\$3	\$
Revenue Collected During FY 09:	\$	\$1,725	\$
Expenditures During FY 09:	\$	\$1,803	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$78	\$
Ratio of Retained Earnings to Expenditures:	0.00%	7.59%	0.00%
Ending Retained Earnings for FY 09:	\$	\$10,750	\$
Per Capita Ending Retained Earnings:	\$	\$3	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than 850,000

Local Government Profile

Unit Name: **West Township and Road & Bridge**

Unit Code: **025/150/01** County: **EFFINGHAM**

Fiscal Year End: **12/31/2009**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$176,666**

Equalized Assessed Valuation: **\$5,428,278**

Population: **444**

Employees:

Full Time:

Part Time: **2**

Salaries Paid: **\$38,842**

Blended Component Units

Number Submitted = 1

Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 09:	\$87,344	\$293,362	\$211,498
Per Capita Beginning Fund Balance:	\$197	\$305	\$211
Revenue Collected During FY 09:	\$106,150	\$223,455	\$172,678
Expenditures During FY 09:	\$102,790	\$215,829	\$164,630
Per Capita Revenue:	\$239	\$231	\$173
Per Capita Expenditures:	\$232	\$218	\$164
Revenues over (under) Expenditures:	\$3,360	\$7,626	\$8,001
Ratio of Fund Balance to Expenditures:	88.24%	167.21%	140.40%
Ending Fund Balance for FY 09:	\$90,707	\$305,797	\$224,363
Per Capita Ending Fund Balance:	\$204	\$322	\$226

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$13,384	\$
Total Unreserved Funds:	\$	\$50,504	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$55,874	\$
Total Unrestricted Net Assets:	\$90,594	\$179,477	\$104,133



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 09:	\$10,088	\$27,469	\$
Per Capita Debt:	\$23	\$27	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 09:	\$	\$10,826	\$
Per Capita Beginning Retained Earnings for FY 09:	\$	\$3	\$
Revenue Collected During FY 09:	\$	\$1,725	\$
Expenditures During FY 09:	\$	\$1,803	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$78	\$
Ratio of Retained Earnings to Expenditures:	0.00%	7.59%	0.00%
Ending Retained Earnings for FY 09:	\$	\$10,750	\$
Per Capita Ending Retained Earnings:	\$	\$3	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name:

Unit Code: County:

Fiscal Year End:

Accounting Method:

Appropriation or Budget:

Equalized Assessed Valuation:

Population:

Employees:

 Full Time:

 Part Time:

 Salaries Paid:

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 09:	\$1,121,512	\$2,279,708	\$1,806,948
Per Capita Beginning Fund Balance:	\$37	\$84	\$58
Revenue Collected During FY 09:	\$1,028,620	\$2,469,358	\$1,952,179
Expenditures During FY 09:	\$797,964	\$2,463,113	\$1,922,039
Per Capita Revenue:	\$34	\$86	\$60
Per Capita Expenditures:	\$27	\$84	\$60
Revenues over (under) Expenditures:	\$230,656	\$6,245	\$23,442
Ratio of Fund Balance to Expenditures:	169.45%	112.22%	96.49%
Ending Fund Balance for FY 09:	\$1,352,168	\$2,344,344	\$1,860,553
Per Capita Ending Fund Balance:	\$45	\$88	\$56

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$7,373	\$
Total Unreserved Funds:	\$	\$30,774	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$77,262	\$541,736	\$35,967
Total Unrestricted Net Assets:	\$1,274,907	\$1,791,654	\$1,274,907



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 09:	\$376,737	\$1,012,650	\$
Per Capita Debt:	\$13	\$50	\$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 09:	\$	\$516,022	\$
Per Capita Beginning Retained Earnings for FY 09:	\$	\$20	\$
Revenue Collected During FY 09:	\$	\$97,374	\$
Expenditures During FY 09:	\$	\$86,250	\$
Per Capita Revenue:	\$	\$3	\$
Per Capita Expenditures:	\$	\$3	\$
Operating Income (loss):	\$	\$11,124	\$
Ratio of Retained Earnings to Expenditures:	0.00%	73.28%	0.00%
Ending Retained Earnings for FY 09:	\$	\$534,014	\$
Per Capita Ending Retained Earnings:	\$	\$21	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than 850,000

Local Government Profile

Unit Name: **West Galena Township and Road & Bridge**

Unit Code: 043/220/01 County: JO DAVIESS

Fiscal Year End: 3/31/2009

Accounting Method: Cash With Assets

Appropriation or Budget: \$363,079

Equalized Assessed Valuation: \$79,363,078

Population: 3,364

Employees:

 Full Time:

 Part Time: 10

 Salaries Paid: \$79,184

Blended Component Units

Number Submitted = 1
Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 09:	\$169,828	\$293,362	\$211,498
Per Capita Beginning Fund Balance:	\$50	\$305	\$211
Revenue Collected During FY 09:	\$307,367	\$223,455	\$172,678
Expenditures During FY 09:	\$276,353	\$215,829	\$164,630
Per Capita Revenue:	\$91	\$231	\$173
Per Capita Expenditures:	\$82	\$218	\$164
Revenues over (under) Expenditures:	\$31,014	\$7,626	\$8,001
Ratio of Fund Balance to Expenditures:	72.68%	167.21%	140.40%
Ending Fund Balance for FY 09:	\$200,842	\$305,797	\$224,363
Per Capita Ending Fund Balance:	\$60	\$322	\$226

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$13,384	\$
Total Unreserved Funds:	\$	\$50,504	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$187,444	\$55,874	\$
Total Unrestricted Net Assets:	\$57,221	\$179,477	\$104,133



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 09:	\$435,795	\$27,469	\$
Per Capita Debt:	\$130	\$27	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 09:	\$	\$10,826	\$
Per Capita Beginning Retained Earnings for FY 09:	\$	\$3	\$
Revenue Collected During FY 09:	\$	\$1,725	\$
Expenditures During FY 09:	\$	\$1,803	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$78	\$
Ratio of Retained Earnings to Expenditures:	0.00%	7.59%	0.00%
Ending Retained Earnings for FY 09:	\$	\$10,750	\$
Per Capita Ending Retained Earnings:	\$	\$3	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than 850,000

Local Government Profile

Unit Name: **West Jersey Township and Road & Bridge**

Unit Code: 087/080/01 County: STARK

Fiscal Year End: 3/31/2009

Accounting Method: Modified Accrual

Appropriation or Budget: \$80,155

Equalized Assessed Valuation: \$7,761,815

Population: 320

Employees:

 Full Time:

 Part Time: 2

 Salaries Paid: \$30,096

Blended Component Units

Number Submitted = 1
Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 09:	\$53,014	\$293,362	\$211,498
Per Capita Beginning Fund Balance:	\$166	\$305	\$211
Revenue Collected During FY 09:	\$141,769	\$223,455	\$172,678
Expenditures During FY 09:	\$122,471	\$215,829	\$164,630
Per Capita Revenue:	\$443	\$231	\$173
Per Capita Expenditures:	\$383	\$218	\$164
Revenues over (under) Expenditures:	\$19,298	\$7,626	\$8,001
Ratio of Fund Balance to Expenditures:	59.04%	167.21%	140.40%
Ending Fund Balance for FY 09:	\$72,312	\$305,797	\$224,363
Per Capita Ending Fund Balance:	\$226	\$322	\$226

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$13,384	\$
Total Unreserved Funds:	\$77,459	\$50,504	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$55,874	\$
Total Unrestricted Net Assets:	\$	\$179,477	\$104,133



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 09:	\$	\$27,469	\$
Per Capita Debt:	\$	\$27	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 09:	\$	\$10,826	\$
Per Capita Beginning Retained Earnings for FY 09:	\$	\$3	\$
Revenue Collected During FY 09:	\$	\$1,725	\$
Expenditures During FY 09:	\$	\$1,803	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$78	\$
Ratio of Retained Earnings to Expenditures:	0.00%	7.59%	0.00%
Ending Retained Earnings for FY 09:	\$	\$10,750	\$
Per Capita Ending Retained Earnings:	\$	\$3	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than 850,000

Local Government Profile

Unit Name: **West Lincoln Township and Road & Bridge**

Unit Code: 054/170/01 County: LOGAN

Fiscal Year End: 3/31/2009

Accounting Method: Cash With Assets

Appropriation or Budget: \$583,195

Equalized Assessed Valuation: \$108,350,962

Population: 8,042

Employees:

 Full Time: 1

 Part Time: 9

 Salaries Paid: \$65,616

Blended Component Units

Number Submitted = 1
Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 09:	\$690,215	\$293,362	\$211,498
Per Capita Beginning Fund Balance:	\$86	\$305	\$211
Revenue Collected During FY 09:	\$226,058	\$223,455	\$172,678
Expenditures During FY 09:	\$175,393	\$215,829	\$164,630
Per Capita Revenue:	\$28	\$231	\$173
Per Capita Expenditures:	\$22	\$218	\$164
Revenues over (under) Expenditures:	\$50,665	\$7,626	\$8,001
Ratio of Fund Balance to Expenditures:	425.26%	167.21%	140.40%
Ending Fund Balance for FY 09:	\$745,880	\$305,797	\$224,363
Per Capita Ending Fund Balance:	\$93	\$322	\$226

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$13,384	\$
Total Unreserved Funds:	\$	\$50,504	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$55,874	\$
Total Unrestricted Net Assets:	\$745,880	\$179,477	\$104,133



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 09:	\$72,367	\$27,469	\$
Per Capita Debt:	\$9	\$27	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 09:	\$	\$10,826	\$
Per Capita Beginning Retained Earnings for FY 09:	\$	\$3	\$
Revenue Collected During FY 09:	\$	\$1,725	\$
Expenditures During FY 09:	\$	\$1,803	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$78	\$
Ratio of Retained Earnings to Expenditures:	0.00%	7.59%	0.00%
Ending Retained Earnings for FY 09:	\$	\$10,750	\$
Per Capita Ending Retained Earnings:	\$	\$3	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than 850,000

Local Government Profile

Unit Name: **West Peoria Township**

Unit Code: 072/200/01 County: PEORIA

Fiscal Year End: 3/31/2009

Accounting Method: Cash With Assets

Appropriation or Budget: \$466,080

Equalized Assessed Valuation: \$45,201,958

Population: 4,762

Employees:

 Full Time:

 Part Time:

 Salaries Paid: \$28,226

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 09:	\$262,237	\$293,362	\$211,498
Per Capita Beginning Fund Balance:	\$55	\$305	\$211
Revenue Collected During FY 09:	\$202,844	\$223,455	\$172,678
Expenditures During FY 09:	\$201,208	\$215,829	\$164,630
Per Capita Revenue:	\$43	\$231	\$173
Per Capita Expenditures:	\$42	\$218	\$164
Revenues over (under) Expenditures:	\$1,636	\$7,626	\$8,001
Ratio of Fund Balance to Expenditures:	131.14%	167.21%	140.40%
Ending Fund Balance for FY 09:	\$263,873	\$305,797	\$224,363
Per Capita Ending Fund Balance:	\$55	\$322	\$226

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$13,384	\$
Total Unreserved Funds:	\$	\$50,504	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$11,532	\$55,874	\$
Total Unrestricted Net Assets:	\$252,340	\$179,477	\$104,133



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 09:	\$	\$27,469	\$
Per Capita Debt:	\$	\$27	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 09:	\$	\$10,826	\$
Per Capita Beginning Retained Earnings for FY 09:	\$	\$3	\$
Revenue Collected During FY 09:	\$	\$1,725	\$
Expenditures During FY 09:	\$	\$1,803	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$78	\$
Ratio of Retained Earnings to Expenditures:	0.00%	7.59%	0.00%
Ending Retained Earnings for FY 09:	\$	\$10,750	\$
Per Capita Ending Retained Earnings:	\$	\$3	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than 850,000

Local Government Profile

Unit Name: **West Point Township and Road & Bridge**

Unit Code: 089/170/01 County: STEPHENSON

Fiscal Year End: 3/31/2009

Accounting Method: Cash With Assets

Appropriation or Budget: \$380,696

Equalized Assessed Valuation: \$44,173,756

Population: 3,375

Employees:

 Full Time: 1

 Part Time: 12

 Salaries Paid: \$65,766

Blended Component Units

Number Submitted = 1
Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 09:	\$537,038	\$293,362	\$211,498
Per Capita Beginning Fund Balance:	\$159	\$305	\$211
Revenue Collected During FY 09:	\$631,942	\$223,455	\$172,678
Expenditures During FY 09:	\$481,620	\$215,829	\$164,630
Per Capita Revenue:	\$187	\$231	\$173
Per Capita Expenditures:	\$143	\$218	\$164
Revenues over (under) Expenditures:	\$150,322	\$7,626	\$8,001
Ratio of Fund Balance to Expenditures:	142.72%	167.21%	140.40%
Ending Fund Balance for FY 09:	\$687,360	\$305,797	\$224,363
Per Capita Ending Fund Balance:	\$204	\$322	\$226

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$13,384	\$
Total Unreserved Funds:	\$	\$50,504	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$55,874	\$
Total Unrestricted Net Assets:	\$687,360	\$179,477	\$104,133



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 09:	\$	\$27,469	\$
Per Capita Debt:	\$	\$27	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 09:	\$	\$10,826	\$
Per Capita Beginning Retained Earnings for FY 09:	\$	\$3	\$
Revenue Collected During FY 09:	\$	\$1,725	\$
Expenditures During FY 09:	\$	\$1,803	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$78	\$
Ratio of Retained Earnings to Expenditures:	0.00%	7.59%	0.00%
Ending Retained Earnings for FY 09:	\$	\$10,750	\$
Per Capita Ending Retained Earnings:	\$	\$3	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than 850,000

Local Government Profile

Unit Name:	Western Township and Road & Bridge	
Unit Code:	037/220/01	County: HENRY
Fiscal Year End:	3/31/2009	
Accounting Method:	Modified Accrual	
Appropriation or Budget:	\$540,235	
Equalized Assessed Valuation:	\$52,982,030	
Population:	2,920	
Employees:		
Full Time:	2	
Part Time:	13	
Salaries Paid:	\$65,204	

Blended Component Units

Number Submitted = 1
Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 09:	\$527,507	\$293,362	\$211,498
Per Capita Beginning Fund Balance:	\$181	\$305	\$211
Revenue Collected During FY 09:	\$245,224	\$223,455	\$172,678
Expenditures During FY 09:	\$260,782	\$215,829	\$164,630
Per Capita Revenue:	\$84	\$231	\$173
Per Capita Expenditures:	\$89	\$218	\$164
Revenues over (under) Expenditures:	-\$15,558	\$7,626	\$8,001
Ratio of Fund Balance to Expenditures:	196.31%	167.21%	140.40%
Ending Fund Balance for FY 09:	\$511,949	\$305,797	\$224,363
Per Capita Ending Fund Balance:	\$175	\$322	\$226

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$13,384	\$
Total Unreserved Funds:	\$	\$50,504	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$55,874	\$
Total Unrestricted Net Assets:	\$707,392	\$179,477	\$104,133



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 09:	\$	\$27,469	\$
Per Capita Debt:	\$	\$27	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 09:	\$	\$10,826	\$
Per Capita Beginning Retained Earnings for FY 09:	\$	\$3	\$
Revenue Collected During FY 09:	\$	\$1,725	\$
Expenditures During FY 09:	\$	\$1,803	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$78	\$
Ratio of Retained Earnings to Expenditures:	0.00%	7.59%	0.00%
Ending Retained Earnings for FY 09:	\$	\$10,750	\$
Per Capita Ending Retained Earnings:	\$	\$3	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Western Mound Township and Road & Bridge**

Unit Code: County:

Fiscal Year End:

Accounting Method:

Appropriation or Budget:

Equalized Assessed Valuation:

Population:

Employees:

 Full Time:

 Part Time:

 Salaries Paid:

Blended Component Units

Number Submitted = 1
Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 09:	\$	\$293,362	\$211,498
Per Capita Beginning Fund Balance:	\$	\$305	\$211
Revenue Collected During FY 09:	\$211,863	\$223,455	\$172,678
Expenditures During FY 09:	\$196,764	\$215,829	\$164,630
Per Capita Revenue:	\$702	\$231	\$173
Per Capita Expenditures:	\$652	\$218	\$164
Revenues over (under) Expenditures:	\$15,099	\$7,626	\$8,001
Ratio of Fund Balance to Expenditures:	7.67%	167.21%	140.40%
Ending Fund Balance for FY 09:	\$15,099	\$305,797	\$224,363
Per Capita Ending Fund Balance:	\$50	\$322	\$226

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$13,384	\$
Total Unreserved Funds:	\$	\$50,504	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$55,874	\$
Total Unrestricted Net Assets:	\$	\$179,477	\$104,133



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 09:	\$	\$27,469	\$
Per Capita Debt:	\$	\$27	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 09:	\$	\$10,826	\$
Per Capita Beginning Retained Earnings for FY 09:	\$	\$3	\$
Revenue Collected During FY 09:	\$	\$1,725	\$
Expenditures During FY 09:	\$	\$1,803	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$78	\$
Ratio of Retained Earnings to Expenditures:	0.00%	7.59%	0.00%
Ending Retained Earnings for FY 09:	\$	\$10,750	\$
Per Capita Ending Retained Earnings:	\$	\$3	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Westfield Township and Road & Bridge**

Unit Code: 006/230/01 County: BUREAU

Fiscal Year End: 3/31/2009

Accounting Method: Modified Accrual

Appropriation or Budget: \$264,100

Equalized Assessed Valuation: \$15,456,300

Population: 1,014

Employees:

 Full Time:

 Part Time: 10

 Salaries Paid: \$53,304

Blended Component Units

Number Submitted = 1
Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 09:	\$397,122	\$293,362	\$211,498
Per Capita Beginning Fund Balance:	\$392	\$305	\$211
Revenue Collected During FY 09:	\$217,220	\$223,455	\$172,678
Expenditures During FY 09:	\$236,345	\$215,829	\$164,630
Per Capita Revenue:	\$214	\$231	\$173
Per Capita Expenditures:	\$233	\$218	\$164
Revenues over (under) Expenditures:	-\$19,125	\$7,626	\$8,001
Ratio of Fund Balance to Expenditures:	159.93%	167.21%	140.40%
Ending Fund Balance for FY 09:	\$377,997	\$305,797	\$224,363
Per Capita Ending Fund Balance:	\$373	\$322	\$226

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$13,384	\$
Total Unreserved Funds:	\$	\$50,504	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$86,222	\$55,874	\$
Total Unrestricted Net Assets:	\$291,775	\$179,477	\$104,133



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 09:	\$	\$27,469	\$
Per Capita Debt:	\$	\$27	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 09:	\$	\$10,826	\$
Per Capita Beginning Retained Earnings for FY 09:	\$	\$3	\$
Revenue Collected During FY 09:	\$	\$1,725	\$
Expenditures During FY 09:	\$	\$1,803	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$78	\$
Ratio of Retained Earnings to Expenditures:	0.00%	7.59%	0.00%
Ending Retained Earnings for FY 09:	\$	\$10,750	\$
Per Capita Ending Retained Earnings:	\$	\$3	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Westfield Township and Road & Bridge**

Unit Code: 012/140/01 County: CLARK

Fiscal Year End: 3/31/2009

Accounting Method: Cash With Assets

Appropriation or Budget: \$180,360

Equalized Assessed Valuation: \$5,205,902

Population: 816

Employees:

 Full Time:

 Part Time: 8

 Salaries Paid: \$27,600

Blended Component Units

Number Submitted = 1
Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 09:	\$111,398	\$293,362	\$211,498
Per Capita Beginning Fund Balance:	\$137	\$305	\$211
Revenue Collected During FY 09:	\$143,025	\$223,455	\$172,678
Expenditures During FY 09:	\$127,486	\$215,829	\$164,630
Per Capita Revenue:	\$175	\$231	\$173
Per Capita Expenditures:	\$156	\$218	\$164
Revenues over (under) Expenditures:	\$15,539	\$7,626	\$8,001
Ratio of Fund Balance to Expenditures:	99.57%	167.21%	140.40%
Ending Fund Balance for FY 09:	\$126,937	\$305,797	\$224,363
Per Capita Ending Fund Balance:	\$156	\$322	\$226

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$13,384	\$
Total Unreserved Funds:	\$	\$50,504	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$5,702	\$55,874	\$
Total Unrestricted Net Assets:	\$121,235	\$179,477	\$104,133



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 09:	\$31,182	\$27,469	\$
Per Capita Debt:	\$38	\$27	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 09:	\$	\$10,826	\$
Per Capita Beginning Retained Earnings for FY 09:	\$	\$3	\$
Revenue Collected During FY 09:	\$	\$1,725	\$
Expenditures During FY 09:	\$	\$1,803	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$78	\$
Ratio of Retained Earnings to Expenditures:	0.00%	7.59%	0.00%
Ending Retained Earnings for FY 09:	\$	\$10,750	\$
Per Capita Ending Retained Earnings:	\$	\$3	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Wethersfield Township and Road & Bridge**

Unit Code: 037/230/01 County: HENRY

Fiscal Year End: 3/1/2009

Accounting Method: Modified Accrual

Appropriation or Budget: \$287,200

Equalized Assessed Valuation: \$45,950,726

Population: 3,845

Employees:

 Full Time:

 Part Time: 10

 Salaries Paid: \$54,198

Blended Component Units

Number Submitted = 1
Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 09:	\$750,615	\$293,362	\$211,498
Per Capita Beginning Fund Balance:	\$195	\$305	\$211
Revenue Collected During FY 09:	\$272,439	\$223,455	\$172,678
Expenditures During FY 09:	\$215,067	\$215,829	\$164,630
Per Capita Revenue:	\$71	\$231	\$173
Per Capita Expenditures:	\$56	\$218	\$164
Revenues over (under) Expenditures:	\$57,372	\$7,626	\$8,001
Ratio of Fund Balance to Expenditures:	373.65%	167.21%	140.40%
Ending Fund Balance for FY 09:	\$803,592	\$305,797	\$224,363
Per Capita Ending Fund Balance:	\$209	\$322	\$226

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$13,384	\$
Total Unreserved Funds:	\$769,535	\$50,504	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$55,874	\$
Total Unrestricted Net Assets:	\$	\$179,477	\$104,133



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 09:	\$	\$27,469	\$
Per Capita Debt:	\$	\$27	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 09:	\$	\$10,826	\$
Per Capita Beginning Retained Earnings for FY 09:	\$	\$3	\$
Revenue Collected During FY 09:	\$	\$1,725	\$
Expenditures During FY 09:	\$	\$1,803	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$78	\$
Ratio of Retained Earnings to Expenditures:	0.00%	7.59%	0.00%
Ending Retained Earnings for FY 09:	\$	\$10,750	\$
Per Capita Ending Retained Earnings:	\$	\$3	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Wheatfield Township and Road & Bridge**

Unit Code: 014/150/01 County: CLINTON

Fiscal Year End: 3/31/2009

Accounting Method: Cash With Assets

Appropriation or Budget: \$203,372

Equalized Assessed Valuation: \$7,630,940

Population: 546

Employees:

 Full Time: 1

 Part Time: 6

 Salaries Paid: \$40,492

Blended Component Units

Number Submitted = 1

Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 09:	\$99,997	\$293,362	\$211,498
Per Capita Beginning Fund Balance:	\$183	\$305	\$211
Revenue Collected During FY 09:	\$162,424	\$223,455	\$172,678
Expenditures During FY 09:	\$143,729	\$215,829	\$164,630
Per Capita Revenue:	\$297	\$231	\$173
Per Capita Expenditures:	\$263	\$218	\$164
Revenues over (under) Expenditures:	\$18,695	\$7,626	\$8,001
Ratio of Fund Balance to Expenditures:	84.67%	167.21%	140.40%
Ending Fund Balance for FY 09:	\$121,692	\$305,797	\$224,363
Per Capita Ending Fund Balance:	\$223	\$322	\$226

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$13,384	\$
Total Unreserved Funds:	\$	\$50,504	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$83,785	\$55,874	\$
Total Unrestricted Net Assets:	\$37,907	\$179,477	\$104,133



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 09:	\$	\$27,469	\$
Per Capita Debt:	\$	\$27	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 09:	\$	\$10,826	\$
Per Capita Beginning Retained Earnings for FY 09:	\$	\$3	\$
Revenue Collected During FY 09:	\$	\$1,725	\$
Expenditures During FY 09:	\$	\$1,803	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$78	\$
Ratio of Retained Earnings to Expenditures:	0.00%	7.59%	0.00%
Ending Retained Earnings for FY 09:	\$	\$10,750	\$
Per Capita Ending Retained Earnings:	\$	\$3	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Wheatland Township and Road & Bridge**

Unit Code: 006/240/01 County: BUREAU

Fiscal Year End: 3/31/2009

Accounting Method: Cash

Appropriation or Budget: \$132,900

Equalized Assessed Valuation: \$4,020,792

Population: 129

Employees:

 Full Time:

 Part Time: 7

 Salaries Paid: \$18,960

Blended Component Units

Number Submitted = 1

Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 09:	\$164,147	\$293,362	\$211,498
Per Capita Beginning Fund Balance:	\$1,272	\$305	\$211
Revenue Collected During FY 09:	\$43,530	\$223,455	\$172,678
Expenditures During FY 09:	\$47,942	\$215,829	\$164,630
Per Capita Revenue:	\$337	\$231	\$173
Per Capita Expenditures:	\$372	\$218	\$164
Revenues over (under) Expenditures:	-\$4,412	\$7,626	\$8,001
Ratio of Fund Balance to Expenditures:	333.18%	167.21%	140.40%
Ending Fund Balance for FY 09:	\$159,735	\$305,797	\$224,363
Per Capita Ending Fund Balance:	\$1,238	\$322	\$226

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$117,376	\$13,384	\$
Total Unreserved Funds:	\$42,359	\$50,504	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$55,874	\$
Total Unrestricted Net Assets:	\$	\$179,477	\$104,133



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 09:	\$	\$27,469	\$
Per Capita Debt:	\$	\$27	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 09:	\$	\$10,826	\$
Per Capita Beginning Retained Earnings for FY 09:	\$	\$3	\$
Revenue Collected During FY 09:	\$	\$1,725	\$
Expenditures During FY 09:	\$	\$1,803	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$78	\$
Ratio of Retained Earnings to Expenditures:	0.00%	7.59%	0.00%
Ending Retained Earnings for FY 09:	\$	\$10,750	\$
Per Capita Ending Retained Earnings:	\$	\$3	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: **Wheatland Township and Road & Bridge**

Unit Code: 099/210/01 County: WILL

Fiscal Year End: 3/31/2009

Accounting Method: Modified Accrual

Appropriation or Budget: \$5,371,115

Equalized Assessed Valuation: \$3,291,419,204

Population: 44,349

Employees:

 Full Time: 9

 Part Time: 18

 Salaries Paid: \$648,330

Blended Component Units

Number Submitted = 1
Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 09:	\$3,427,657	\$2,279,708	\$1,806,948
Per Capita Beginning Fund Balance:	\$77	\$84	\$58
Revenue Collected During FY 09:	\$2,107,771	\$2,469,358	\$1,952,179
Expenditures During FY 09:	\$3,674,875	\$2,463,113	\$1,922,039
Per Capita Revenue:	\$48	\$86	\$60
Per Capita Expenditures:	\$83	\$84	\$60
Revenues over (under) Expenditures:	-\$1,567,104	\$6,245	\$23,442
Ratio of Fund Balance to Expenditures:	50.63%	112.22%	96.49%
Ending Fund Balance for FY 09:	\$1,860,553	\$2,344,344	\$1,860,553
Per Capita Ending Fund Balance:	\$42	\$88	\$56

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$7,373	\$
Total Unreserved Funds:	\$	\$30,774	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$1,008,057	\$541,736	\$35,967
Total Unrestricted Net Assets:	\$823,256	\$1,791,654	\$1,274,907



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 09:	\$	\$1,012,650	\$
Per Capita Debt:	\$	\$50	\$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 09:	\$	\$516,022	\$
Per Capita Beginning Retained Earnings for FY 09:	\$	\$20	\$
Revenue Collected During FY 09:	\$	\$97,374	\$
Expenditures During FY 09:	\$	\$86,250	\$
Per Capita Revenue:	\$	\$3	\$
Per Capita Expenditures:	\$	\$3	\$
Operating Income (loss):	\$	\$11,124	\$
Ratio of Retained Earnings to Expenditures:	0.00%	73.28%	0.00%
Ending Retained Earnings for FY 09:	\$	\$534,014	\$
Per Capita Ending Retained Earnings:	\$	\$21	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Wheatland Township and Road & Bridge**

Unit Code: 026/190/01 County: FAYETTE

Fiscal Year End: 3/31/2009

Accounting Method: Cash

Appropriation or Budget: \$156,360

Equalized Assessed Valuation: \$3,635,239

Population: 510

Employees:

 Full Time: 1

 Part Time: 7

 Salaries Paid: \$30,097

Blended Component Units

Number Submitted = 1

Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 09:	\$124,330	\$293,362	\$211,498
Per Capita Beginning Fund Balance:	\$244	\$305	\$211
Revenue Collected During FY 09:	\$85,800	\$223,455	\$172,678
Expenditures During FY 09:	\$88,216	\$215,829	\$164,630
Per Capita Revenue:	\$168	\$231	\$173
Per Capita Expenditures:	\$173	\$218	\$164
Revenues over (under) Expenditures:	-\$2,416	\$7,626	\$8,001
Ratio of Fund Balance to Expenditures:	138.20%	167.21%	140.40%
Ending Fund Balance for FY 09:	\$121,914	\$305,797	\$224,363
Per Capita Ending Fund Balance:	\$239	\$322	\$226

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$13,384	\$
Total Unreserved Funds:	\$121,914	\$50,504	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$55,874	\$
Total Unrestricted Net Assets:	\$	\$179,477	\$104,133



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 09:	\$	\$27,469	\$
Per Capita Debt:	\$	\$27	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 09:	\$	\$10,826	\$
Per Capita Beginning Retained Earnings for FY 09:	\$	\$3	\$
Revenue Collected During FY 09:	\$	\$1,725	\$
Expenditures During FY 09:	\$	\$1,803	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$78	\$
Ratio of Retained Earnings to Expenditures:	0.00%	7.59%	0.00%
Ending Retained Earnings for FY 09:	\$	\$10,750	\$
Per Capita Ending Retained Earnings:	\$	\$3	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: **Wheeling Township and Road & Bridge**

Unit Code: 016/280/01 County: COOK

Fiscal Year End: 2/28/2009

Accounting Method: Modified Accrual

Appropriation or Budget: \$3,619,080

Equalized Assessed Valuation: \$5,879,270,447

Population: 155,900

Employees:

 Full Time: 15

 Part Time: 32

 Salaries Paid: \$1,018,710

Blended Component Units

Number Submitted = 1
Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 09:	\$5,021,426	\$2,279,708	\$1,806,948
Per Capita Beginning Fund Balance:	\$32	\$84	\$58
Revenue Collected During FY 09:	\$3,476,484	\$2,469,358	\$1,952,179
Expenditures During FY 09:	\$3,224,322	\$2,463,113	\$1,922,039
Per Capita Revenue:	\$22	\$86	\$60
Per Capita Expenditures:	\$21	\$84	\$60
Revenues over (under) Expenditures:	\$252,162	\$6,245	\$23,442
Ratio of Fund Balance to Expenditures:	163.56%	112.22%	96.49%
Ending Fund Balance for FY 09:	\$5,273,588	\$2,344,344	\$1,860,553
Per Capita Ending Fund Balance:	\$34	\$88	\$56

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$7,373	\$
Total Unreserved Funds:	\$	\$30,774	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$93,231	\$541,736	\$35,967
Total Unrestricted Net Assets:	\$5,180,357	\$1,791,654	\$1,274,907



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 09:	\$	\$1,012,650	\$
Per Capita Debt:	\$	\$50	\$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 09:	\$	\$516,022	\$
Per Capita Beginning Retained Earnings for FY 09:	\$	\$20	\$
Revenue Collected During FY 09:	\$	\$97,374	\$
Expenditures During FY 09:	\$	\$86,250	\$
Per Capita Revenue:	\$	\$3	\$
Per Capita Expenditures:	\$	\$3	\$
Operating Income (loss):	\$	\$11,124	\$
Ratio of Retained Earnings to Expenditures:	0.00%	73.28%	0.00%
Ending Retained Earnings for FY 09:	\$	\$534,014	\$
Per Capita Ending Retained Earnings:	\$	\$21	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than 850,000

Local Government Profile

Unit Name: **White Hall Township and Road & Bridge**

Unit Code: 031/110/01 County: GREENE

Fiscal Year End: 3/31/2009

Accounting Method: Cash With Assets

Appropriation or Budget: \$271,366

Equalized Assessed Valuation: \$24,292,532

Population: 2,900

Employees:

 Full Time: 2

 Part Time: 9

 Salaries Paid: \$74,913

Blended Component Units

Number Submitted = 1
Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 09:	\$335,727	\$293,362	\$211,498
Per Capita Beginning Fund Balance:	\$116	\$305	\$211
Revenue Collected During FY 09:	\$281,320	\$223,455	\$172,678
Expenditures During FY 09:	\$251,445	\$215,829	\$164,630
Per Capita Revenue:	\$97	\$231	\$173
Per Capita Expenditures:	\$87	\$218	\$164
Revenues over (under) Expenditures:	\$29,875	\$7,626	\$8,001
Ratio of Fund Balance to Expenditures:	145.40%	167.21%	140.40%
Ending Fund Balance for FY 09:	\$365,602	\$305,797	\$224,363
Per Capita Ending Fund Balance:	\$126	\$322	\$226

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$13,384	\$
Total Unreserved Funds:	\$	\$50,504	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$60,000	\$55,874	\$
Total Unrestricted Net Assets:	\$305,602	\$179,477	\$104,133



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 09:	\$	\$27,469	\$
Per Capita Debt:	\$	\$27	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 09:	\$	\$10,826	\$
Per Capita Beginning Retained Earnings for FY 09:	\$	\$3	\$
Revenue Collected During FY 09:	\$	\$1,725	\$
Expenditures During FY 09:	\$	\$1,803	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$78	\$
Ratio of Retained Earnings to Expenditures:	0.00%	7.59%	0.00%
Ending Retained Earnings for FY 09:	\$	\$10,750	\$
Per Capita Ending Retained Earnings:	\$	\$3	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than 850,000

Local Government Profile

Unit Name: **White Oak Township and Road & Bridge**

Unit Code: 064/300/01 County: MCLEAN

Fiscal Year End: 3/31/2009

Accounting Method: Cash With Assets

Appropriation or Budget: \$298,306

Equalized Assessed Valuation: \$17,512,154

Population: 1,268

Employees:

 Full Time:

 Part Time: 9

 Salaries Paid: \$46,120

Blended Component Units

Number Submitted = 1
Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 09:	\$242,386	\$293,362	\$211,498
Per Capita Beginning Fund Balance:	\$191	\$305	\$211
Revenue Collected During FY 09:	\$151,546	\$223,455	\$172,678
Expenditures During FY 09:	\$128,842	\$215,829	\$164,630
Per Capita Revenue:	\$120	\$231	\$173
Per Capita Expenditures:	\$102	\$218	\$164
Revenues over (under) Expenditures:	\$22,704	\$7,626	\$8,001
Ratio of Fund Balance to Expenditures:	243.99%	167.21%	140.40%
Ending Fund Balance for FY 09:	\$314,363	\$305,797	\$224,363
Per Capita Ending Fund Balance:	\$248	\$322	\$226

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$232,715	\$13,384	\$
Total Unreserved Funds:	\$81,648	\$50,504	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$55,874	\$
Total Unrestricted Net Assets:	\$	\$179,477	\$104,133



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 09:	\$	\$27,469	\$
Per Capita Debt:	\$	\$27	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 09:	\$	\$10,826	\$
Per Capita Beginning Retained Earnings for FY 09:	\$	\$3	\$
Revenue Collected During FY 09:	\$	\$1,725	\$
Expenditures During FY 09:	\$	\$1,803	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$78	\$
Ratio of Retained Earnings to Expenditures:	0.00%	7.59%	0.00%
Ending Retained Earnings for FY 09:	\$	\$10,750	\$
Per Capita Ending Retained Earnings:	\$	\$3	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than 850,000

Local Government Profile

Unit Name: **White Rock Township and Road & Bridge**

Unit Code: 071/240/01 County: OGLE

Fiscal Year End: 3/31/2009

Accounting Method: Cash With Assets

Appropriation or Budget: \$384,718

Equalized Assessed Valuation: \$16,143,390

Population: 835

Employees:

 Full Time: 1

 Part Time: 12

 Salaries Paid: \$37,722

Blended Component Units

Number Submitted = 1
Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 09:	\$287,225	\$293,362	\$211,498
Per Capita Beginning Fund Balance:	\$344	\$305	\$211
Revenue Collected During FY 09:	\$195,569	\$223,455	\$172,678
Expenditures During FY 09:	\$256,249	\$215,829	\$164,630
Per Capita Revenue:	\$234	\$231	\$173
Per Capita Expenditures:	\$307	\$218	\$164
Revenues over (under) Expenditures:	-\$60,680	\$7,626	\$8,001
Ratio of Fund Balance to Expenditures:	88.41%	167.21%	140.40%
Ending Fund Balance for FY 09:	\$226,545	\$305,797	\$224,363
Per Capita Ending Fund Balance:	\$271	\$322	\$226

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$13,384	\$
Total Unreserved Funds:	\$	\$50,504	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$55,874	\$
Total Unrestricted Net Assets:	\$226,545	\$179,477	\$104,133



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 09:	\$20,000	\$27,469	\$
Per Capita Debt:	\$24	\$27	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 09:	\$	\$10,826	\$
Per Capita Beginning Retained Earnings for FY 09:	\$	\$3	\$
Revenue Collected During FY 09:	\$	\$1,725	\$
Expenditures During FY 09:	\$	\$1,803	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$78	\$
Ratio of Retained Earnings to Expenditures:	0.00%	7.59%	0.00%
Ending Retained Earnings for FY 09:	\$	\$10,750	\$
Per Capita Ending Retained Earnings:	\$	\$3	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Whitefield Township and Road & Bridge**

Unit Code: 059/120/01 County: MARSHALL

Fiscal Year End: 3/31/2009

Accounting Method: Cash

Appropriation or Budget: \$79,674

Equalized Assessed Valuation: \$8,506,527

Population: 380

Employees:

 Full Time: 11

 Part Time:

 Salaries Paid: \$21,200

Blended Component Units

Number Submitted = 1
Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 09:	\$153,521	\$293,362	\$211,498
Per Capita Beginning Fund Balance:	\$404	\$305	\$211
Revenue Collected During FY 09:	\$71,657	\$223,455	\$172,678
Expenditures During FY 09:	\$56,946	\$215,829	\$164,630
Per Capita Revenue:	\$189	\$231	\$173
Per Capita Expenditures:	\$150	\$218	\$164
Revenues over (under) Expenditures:	\$14,711	\$7,626	\$8,001
Ratio of Fund Balance to Expenditures:	295.42%	167.21%	140.40%
Ending Fund Balance for FY 09:	\$168,232	\$305,797	\$224,363
Per Capita Ending Fund Balance:	\$443	\$322	\$226

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$13,384	\$
Total Unreserved Funds:	\$168,232	\$50,504	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$55,874	\$
Total Unrestricted Net Assets:	\$	\$179,477	\$104,133



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 09:	\$	\$27,469	\$
Per Capita Debt:	\$	\$27	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 09:	\$	\$10,826	\$
Per Capita Beginning Retained Earnings for FY 09:	\$	\$3	\$
Revenue Collected During FY 09:	\$	\$1,725	\$
Expenditures During FY 09:	\$	\$1,803	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$78	\$
Ratio of Retained Earnings to Expenditures:	0.00%	7.59%	0.00%
Ending Retained Earnings for FY 09:	\$	\$10,750	\$
Per Capita Ending Retained Earnings:	\$	\$3	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Whitley Township and Road & Bridge**

Unit Code: 070/080/01 County: MOULTRIE

Fiscal Year End: 3/31/2009

Accounting Method: Cash With Assets

Appropriation or Budget: \$385,700

Equalized Assessed Valuation: \$9,962,652

Population: 681

Employees:

 Full Time: 1

 Part Time: 6

 Salaries Paid: \$63,708

Blended Component Units

Number Submitted = 1
Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 09:	\$428,369	\$293,362	\$211,498
Per Capita Beginning Fund Balance:	\$629	\$305	\$211
Revenue Collected During FY 09:	\$207,917	\$223,455	\$172,678
Expenditures During FY 09:	\$220,000	\$215,829	\$164,630
Per Capita Revenue:	\$305	\$231	\$173
Per Capita Expenditures:	\$323	\$218	\$164
Revenues over (under) Expenditures:	-\$12,083	\$7,626	\$8,001
Ratio of Fund Balance to Expenditures:	189.22%	167.21%	140.40%
Ending Fund Balance for FY 09:	\$416,286	\$305,797	\$224,363
Per Capita Ending Fund Balance:	\$611	\$322	\$226

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$13,384	\$
Total Unreserved Funds:	\$	\$50,504	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$358,683	\$55,874	\$
Total Unrestricted Net Assets:	\$57,603	\$179,477	\$104,133



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 09:	\$	\$27,469	\$
Per Capita Debt:	\$	\$27	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 09:	\$	\$10,826	\$
Per Capita Beginning Retained Earnings for FY 09:	\$	\$3	\$
Revenue Collected During FY 09:	\$	\$1,725	\$
Expenditures During FY 09:	\$	\$1,803	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$78	\$
Ratio of Retained Earnings to Expenditures:	0.00%	7.59%	0.00%
Ending Retained Earnings for FY 09:	\$	\$10,750	\$
Per Capita Ending Retained Earnings:	\$	\$3	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Whitmore Township and Road & Bridge**

Unit Code: 055/170/01 County: MACON

Fiscal Year End: 3/31/2009

Accounting Method: Cash With Assets

Appropriation or Budget: \$1,145,416

Equalized Assessed Valuation: \$70,549,079

Population: 4,741

Employees:

 Full Time: 3

 Part Time: 7

 Salaries Paid: \$131,813

Blended Component Units

Number Submitted = 1
Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 09:	\$681,477	\$293,362	\$211,498
Per Capita Beginning Fund Balance:	\$144	\$305	\$211
Revenue Collected During FY 09:	\$562,995	\$223,455	\$172,678
Expenditures During FY 09:	\$508,962	\$215,829	\$164,630
Per Capita Revenue:	\$119	\$231	\$173
Per Capita Expenditures:	\$107	\$218	\$164
Revenues over (under) Expenditures:	\$54,033	\$7,626	\$8,001
Ratio of Fund Balance to Expenditures:	144.51%	167.21%	140.40%
Ending Fund Balance for FY 09:	\$735,510	\$305,797	\$224,363
Per Capita Ending Fund Balance:	\$155	\$322	\$226

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$13,384	\$
Total Unreserved Funds:	\$	\$50,504	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$55,874	\$
Total Unrestricted Net Assets:	\$735,509	\$179,477	\$104,133



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 09:	\$25,190	\$27,469	\$
Per Capita Debt:	\$5	\$27	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 09:	\$	\$10,826	\$
Per Capita Beginning Retained Earnings for FY 09:	\$	\$3	\$
Revenue Collected During FY 09:	\$	\$1,725	\$
Expenditures During FY 09:	\$	\$1,803	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$78	\$
Ratio of Retained Earnings to Expenditures:	0.00%	7.59%	0.00%
Ending Retained Earnings for FY 09:	\$	\$10,750	\$
Per Capita Ending Retained Earnings:	\$	\$3	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Wilberton Township and Road & Bridge**

Unit Code: 026/200/01 County: FAYETTE

Fiscal Year End: 3/31/2009

Accounting Method: Cash With Assets

Appropriation or Budget: \$130,330

Equalized Assessed Valuation: \$3,196,021

Population: 950

Employees:

 Full Time:

 Part Time: 10

 Salaries Paid: \$28,688

Blended Component Units

Number Submitted = 1
Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 09:	\$65,805	\$293,362	\$211,498
Per Capita Beginning Fund Balance:	\$69	\$305	\$211
Revenue Collected During FY 09:	\$71,450	\$223,455	\$172,678
Expenditures During FY 09:	\$86,471	\$215,829	\$164,630
Per Capita Revenue:	\$75	\$231	\$173
Per Capita Expenditures:	\$91	\$218	\$164
Revenues over (under) Expenditures:	-\$15,021	\$7,626	\$8,001
Ratio of Fund Balance to Expenditures:	69.82%	167.21%	140.40%
Ending Fund Balance for FY 09:	\$60,372	\$305,797	\$224,363
Per Capita Ending Fund Balance:	\$64	\$322	\$226

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$13,384	\$
Total Unreserved Funds:	\$	\$50,504	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$55,874	\$
Total Unrestricted Net Assets:	\$55,281	\$179,477	\$104,133



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 09:	\$5,091	\$27,469	\$
Per Capita Debt:	\$5	\$27	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 09:	\$	\$10,826	\$
Per Capita Beginning Retained Earnings for FY 09:	\$	\$3	\$
Revenue Collected During FY 09:	\$	\$1,725	\$
Expenditures During FY 09:	\$	\$1,803	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$78	\$
Ratio of Retained Earnings to Expenditures:	0.00%	7.59%	0.00%
Ending Retained Earnings for FY 09:	\$	\$10,750	\$
Per Capita Ending Retained Earnings:	\$	\$3	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Wilcox Township and Road & Bridge**

Unit Code: 034/240/01 County: HANCOCK

Fiscal Year End: 3/31/2009

Accounting Method: Cash

Appropriation or Budget: \$171,413

Equalized Assessed Valuation: \$1,970,388

Population: 165

Employees:

 Full Time:

 Part Time: 7

 Salaries Paid: \$15,676

Blended Component Units

Number Submitted = 1

Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 09:	\$143,097	\$293,362	\$211,498
Per Capita Beginning Fund Balance:	\$867	\$305	\$211
Revenue Collected During FY 09:	\$45,475	\$223,455	\$172,678
Expenditures During FY 09:	\$92,297	\$215,829	\$164,630
Per Capita Revenue:	\$276	\$231	\$173
Per Capita Expenditures:	\$559	\$218	\$164
Revenues over (under) Expenditures:	-\$46,822	\$7,626	\$8,001
Ratio of Fund Balance to Expenditures:	104.31%	167.21%	140.40%
Ending Fund Balance for FY 09:	\$96,275	\$305,797	\$224,363
Per Capita Ending Fund Balance:	\$583	\$322	\$226

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$13,384	\$
Total Unreserved Funds:	\$96,276	\$50,504	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$55,874	\$
Total Unrestricted Net Assets:	\$	\$179,477	\$104,133



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 09:	\$	\$27,469	\$
Per Capita Debt:	\$	\$27	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 09:	\$	\$10,826	\$
Per Capita Beginning Retained Earnings for FY 09:	\$	\$3	\$
Revenue Collected During FY 09:	\$	\$1,725	\$
Expenditures During FY 09:	\$	\$1,803	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$78	\$
Ratio of Retained Earnings to Expenditures:	0.00%	7.59%	0.00%
Ending Retained Earnings for FY 09:	\$	\$10,750	\$
Per Capita Ending Retained Earnings:	\$	\$3	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Will Township and Road & Bridge**

Unit Code: **099/220/01** County: **WILL**

Fiscal Year End: **3/31/2009**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$396,406**

Equalized Assessed Valuation: **\$40,672,095**

Population: **1,638**

Employees:

 Full Time: **2**

 Part Time: **7**

 Salaries Paid: **\$101,374**

Blended Component Units

Number Submitted = 1
Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 09:	\$285,446	\$293,362	\$211,498
Per Capita Beginning Fund Balance:	\$174	\$305	\$211
Revenue Collected During FY 09:	\$337,207	\$223,455	\$172,678
Expenditures During FY 09:	\$395,932	\$215,829	\$164,630
Per Capita Revenue:	\$206	\$231	\$173
Per Capita Expenditures:	\$242	\$218	\$164
Revenues over (under) Expenditures:	-\$58,725	\$7,626	\$8,001
Ratio of Fund Balance to Expenditures:	57.26%	167.21%	140.40%
Ending Fund Balance for FY 09:	\$226,721	\$305,797	\$224,363
Per Capita Ending Fund Balance:	\$138	\$322	\$226

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$20,268	\$13,384	\$
Total Unreserved Funds:	\$206,453	\$50,504	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$55,874	\$
Total Unrestricted Net Assets:	\$	\$179,477	\$104,133



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 09:	\$8,472	\$27,469	\$
Per Capita Debt:	\$5	\$27	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 09:	\$	\$10,826	\$
Per Capita Beginning Retained Earnings for FY 09:	\$	\$3	\$
Revenue Collected During FY 09:	\$	\$1,725	\$
Expenditures During FY 09:	\$	\$1,803	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$78	\$
Ratio of Retained Earnings to Expenditures:	0.00%	7.59%	0.00%
Ending Retained Earnings for FY 09:	\$	\$10,750	\$
Per Capita Ending Retained Earnings:	\$	\$3	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Williams Township and Road & Bridge**

Unit Code: 083/260/01 County: SANGAMON

Fiscal Year End: 3/31/2009

Accounting Method: Cash

Appropriation or Budget: \$587,800

Equalized Assessed Valuation: \$59,511,817

Population: 3,310

Employees:

 Full Time: 2

 Part Time: 15

 Salaries Paid: \$161,283

Blended Component Units

Number Submitted = 1

Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 09:	\$389,220	\$293,362	\$211,498
Per Capita Beginning Fund Balance:	\$118	\$305	\$211
Revenue Collected During FY 09:	\$406,897	\$223,455	\$172,678
Expenditures During FY 09:	\$359,784	\$215,829	\$164,630
Per Capita Revenue:	\$123	\$231	\$173
Per Capita Expenditures:	\$109	\$218	\$164
Revenues over (under) Expenditures:	\$47,113	\$7,626	\$8,001
Ratio of Fund Balance to Expenditures:	121.28%	167.21%	140.40%
Ending Fund Balance for FY 09:	\$436,333	\$305,797	\$224,363
Per Capita Ending Fund Balance:	\$132	\$322	\$226

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$13,384	\$
Total Unreserved Funds:	\$	\$50,504	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$55,874	\$
Total Unrestricted Net Assets:	\$436,333	\$179,477	\$104,133



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 09:	\$36,046	\$27,469	\$
Per Capita Debt:	\$11	\$27	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 09:	\$	\$10,826	\$
Per Capita Beginning Retained Earnings for FY 09:	\$	\$3	\$
Revenue Collected During FY 09:	\$	\$1,725	\$
Expenditures During FY 09:	\$	\$1,803	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$78	\$
Ratio of Retained Earnings to Expenditures:	0.00%	7.59%	0.00%
Ending Retained Earnings for FY 09:	\$	\$10,750	\$
Per Capita Ending Retained Earnings:	\$	\$3	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than 850,000

Local Government Profile

Unit Name: Willow Branch Township and Road & Bridge

Unit Code: 074/080/01 County: PIATT

Fiscal Year End: 12/31/2009

Accounting Method: Cash With Assets

Appropriation or Budget: \$1,127,399

Equalized Assessed Valuation: \$27,867,392

Population: 716

Employees:

 Full Time: 2

 Part Time: 24

 Salaries Paid: \$126,925

Blended Component Units

Number Submitted = 2

Library

Road & Bridge

Fiscal Indicators

<u>General and Special Funds</u>	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 09:	\$786,619	\$293,362	\$211,498
Per Capita Beginning Fund Balance:	\$1,099	\$305	\$211
Revenue Collected During FY 09:	\$586,036	\$223,455	\$172,678
Expenditures During FY 09:	\$526,263	\$215,829	\$164,630
Per Capita Revenue:	\$818	\$231	\$173
Per Capita Expenditures:	\$735	\$218	\$164
Revenues over (under) Expenditures:	\$59,773	\$7,626	\$8,001
Ratio of Fund Balance to Expenditures:	160.83%	167.21%	140.40%
Ending Fund Balance for FY 09:	\$846,392	\$305,797	\$224,363
Per Capita Ending Fund Balance:	\$1,182	\$322	\$226
<u>Equity</u>	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$13,384	\$
Total Unreserved Funds:	\$	\$50,504	\$
<u>Net Assets</u>	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$55,874	\$
Total Unrestricted Net Assets:	\$846,393	\$179,477	\$104,133



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 09:	\$	\$27,469	\$
Per Capita Debt:	\$	\$27	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 09:	\$	\$10,826	\$
Per Capita Beginning Retained Earnings for FY 09:	\$	\$3	\$
Revenue Collected During FY 09:	\$	\$1,725	\$
Expenditures During FY 09:	\$	\$1,803	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$78	\$
Ratio of Retained Earnings to Expenditures:	0.00%	7.59%	0.00%
Ending Retained Earnings for FY 09:	\$	\$10,750	\$
Per Capita Ending Retained Earnings:	\$	\$3	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than 850,000

Local Government Profile

Unit Name: Willow Creek Township and Road & Bridge

Unit Code: 052/210/01 County: LEE

Fiscal Year End: 3/31/2009

Accounting Method: Cash With Assets

Appropriation or Budget: \$306,825

Equalized Assessed Valuation: \$23,368,485

Population: 700

Employees:

 Full Time:

 Part Time:

 Salaries Paid: \$32,612

Blended Component Units

Number Submitted = 1
Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 09:	\$341,115	\$293,362	\$211,498
Per Capita Beginning Fund Balance:	\$487	\$305	\$211
Revenue Collected During FY 09:	\$223,399	\$223,455	\$172,678
Expenditures During FY 09:	\$241,834	\$215,829	\$164,630
Per Capita Revenue:	\$319	\$231	\$173
Per Capita Expenditures:	\$345	\$218	\$164
Revenues over (under) Expenditures:	-\$18,435	\$7,626	\$8,001
Ratio of Fund Balance to Expenditures:	143.56%	167.21%	140.40%
Ending Fund Balance for FY 09:	\$347,169	\$305,797	\$224,363
Per Capita Ending Fund Balance:	\$496	\$322	\$226

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$13,384	\$
Total Unreserved Funds:	\$	\$50,504	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$34,678	\$55,874	\$
Total Unrestricted Net Assets:	\$312,491	\$179,477	\$104,133



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 09:	\$	\$27,469	\$
Per Capita Debt:	\$	\$27	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 09:	\$	\$10,826	\$
Per Capita Beginning Retained Earnings for FY 09:	\$	\$3	\$
Revenue Collected During FY 09:	\$	\$1,725	\$
Expenditures During FY 09:	\$	\$1,803	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$78	\$
Ratio of Retained Earnings to Expenditures:	0.00%	7.59%	0.00%
Ending Retained Earnings for FY 09:	\$	\$10,750	\$
Per Capita Ending Retained Earnings:	\$	\$3	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Willow Hill Township and Road & Bridge**

Unit Code: 040/110/01 County: JASPER

Fiscal Year End: 3/31/2009

Accounting Method: Cash With Assets

Appropriation or Budget: \$153,100

Equalized Assessed Valuation: \$4,444,890

Population: 700

Employees:

 Full Time: 1

 Part Time: 7

 Salaries Paid: \$24,310

Blended Component Units

Number Submitted = 1

Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 09:	\$100,691	\$293,362	\$211,498
Per Capita Beginning Fund Balance:	\$144	\$305	\$211
Revenue Collected During FY 09:	\$158,994	\$223,455	\$172,678
Expenditures During FY 09:	\$86,549	\$215,829	\$164,630
Per Capita Revenue:	\$227	\$231	\$173
Per Capita Expenditures:	\$124	\$218	\$164
Revenues over (under) Expenditures:	\$72,445	\$7,626	\$8,001
Ratio of Fund Balance to Expenditures:	203.78%	167.21%	140.40%
Ending Fund Balance for FY 09:	\$176,366	\$305,797	\$224,363
Per Capita Ending Fund Balance:	\$252	\$322	\$226

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$13,384	\$
Total Unreserved Funds:	\$	\$50,504	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$125,084	\$55,874	\$
Total Unrestricted Net Assets:	\$51,282	\$179,477	\$104,133



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 09:	\$	\$27,469	\$
Per Capita Debt:	\$	\$27	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 09:	\$	\$10,826	\$
Per Capita Beginning Retained Earnings for FY 09:	\$	\$3	\$
Revenue Collected During FY 09:	\$	\$1,725	\$
Expenditures During FY 09:	\$	\$1,803	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$78	\$
Ratio of Retained Earnings to Expenditures:	0.00%	7.59%	0.00%
Ending Retained Earnings for FY 09:	\$	\$10,750	\$
Per Capita Ending Retained Earnings:	\$	\$3	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Wilmington Township and Road & Bridge**

Unit Code: 099/230/01 County: WILL

Fiscal Year End: 2/28/2010

Accounting Method: Cash

Appropriation or Budget: \$498,183

Equalized Assessed Valuation: \$147,291,865

Population: 6,650

Employees:

 Full Time:

 Part Time: 14

 Salaries Paid: \$79,103

Blended Component Units

Number Submitted = 1

Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 09:	\$289,544	\$293,362	\$211,498
Per Capita Beginning Fund Balance:	\$44	\$305	\$211
Revenue Collected During FY 09:	\$393,527	\$223,455	\$172,678
Expenditures During FY 09:	\$279,617	\$215,829	\$164,630
Per Capita Revenue:	\$59	\$231	\$173
Per Capita Expenditures:	\$42	\$218	\$164
Revenues over (under) Expenditures:	\$113,910	\$7,626	\$8,001
Ratio of Fund Balance to Expenditures:	144.29%	167.21%	140.40%
Ending Fund Balance for FY 09:	\$403,454	\$305,797	\$224,363
Per Capita Ending Fund Balance:	\$61	\$322	\$226

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$13,384	\$
Total Unreserved Funds:	\$403,454	\$50,504	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$55,874	\$
Total Unrestricted Net Assets:	\$	\$179,477	\$104,133



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 09:	\$	\$27,469	\$
Per Capita Debt:	\$	\$27	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 09:	\$	\$10,826	\$
Per Capita Beginning Retained Earnings for FY 09:	\$	\$3	\$
Revenue Collected During FY 09:	\$	\$1,725	\$
Expenditures During FY 09:	\$	\$1,803	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$78	\$
Ratio of Retained Earnings to Expenditures:	0.00%	7.59%	0.00%
Ending Retained Earnings for FY 09:	\$	\$10,750	\$
Per Capita Ending Retained Earnings:	\$	\$3	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Wilson Township and Road & Bridge**

Unit Code: 020/130/01 County: DEWITT

Fiscal Year End: 3/31/2009

Accounting Method: Cash With Assets

Appropriation or Budget: \$129,485

Equalized Assessed Valuation: \$5,538,692

Population: 155

Employees:

 Full Time: 1

 Part Time: 10

 Salaries Paid: \$47,429

Blended Component Units

Number Submitted = 1

Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 09:	\$74,995	\$293,362	\$211,498
Per Capita Beginning Fund Balance:	\$484	\$305	\$211
Revenue Collected During FY 09:	\$75,305	\$223,455	\$172,678
Expenditures During FY 09:	\$134,928	\$215,829	\$164,630
Per Capita Revenue:	\$486	\$231	\$173
Per Capita Expenditures:	\$871	\$218	\$164
Revenues over (under) Expenditures:	-\$59,623	\$7,626	\$8,001
Ratio of Fund Balance to Expenditures:	11.39%	167.21%	140.40%
Ending Fund Balance for FY 09:	\$15,372	\$305,797	\$224,363
Per Capita Ending Fund Balance:	\$99	\$322	\$226

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$13,384	\$
Total Unreserved Funds:	\$	\$50,504	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$55,874	\$
Total Unrestricted Net Assets:	\$15,372	\$179,477	\$104,133



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 09:	\$30,975	\$27,469	\$
Per Capita Debt:	\$200	\$27	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 09:	\$	\$10,826	\$
Per Capita Beginning Retained Earnings for FY 09:	\$	\$3	\$
Revenue Collected During FY 09:	\$	\$1,725	\$
Expenditures During FY 09:	\$	\$1,803	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$78	\$
Ratio of Retained Earnings to Expenditures:	0.00%	7.59%	0.00%
Ending Retained Earnings for FY 09:	\$	\$10,750	\$
Per Capita Ending Retained Earnings:	\$	\$3	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Wilton Township and Road & Bridge**

Unit Code: 099/240/01 County: WILL

Fiscal Year End: 3/31/2009

Accounting Method: Cash With Assets

Appropriation or Budget: \$271,899

Equalized Assessed Valuation: \$28,331,429

Population: 800

Employees:

 Full Time:

 Part Time: 12

 Salaries Paid: \$73,693

Blended Component Units

Number Submitted = 1
Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 09:	\$242,576	\$293,362	\$211,498
Per Capita Beginning Fund Balance:	\$303	\$305	\$211
Revenue Collected During FY 09:	\$184,834	\$223,455	\$172,678
Expenditures During FY 09:	\$180,396	\$215,829	\$164,630
Per Capita Revenue:	\$231	\$231	\$173
Per Capita Expenditures:	\$225	\$218	\$164
Revenues over (under) Expenditures:	\$4,438	\$7,626	\$8,001
Ratio of Fund Balance to Expenditures:	136.93%	167.21%	140.40%
Ending Fund Balance for FY 09:	\$247,014	\$305,797	\$224,363
Per Capita Ending Fund Balance:	\$309	\$322	\$226

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$13,384	\$
Total Unreserved Funds:	\$	\$50,504	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$229,061	\$55,874	\$
Total Unrestricted Net Assets:	\$17,953	\$179,477	\$104,133



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 09:	\$54,381	\$27,469	\$
Per Capita Debt:	\$68	\$27	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 09:	\$	\$10,826	\$
Per Capita Beginning Retained Earnings for FY 09:	\$	\$3	\$
Revenue Collected During FY 09:	\$	\$1,725	\$
Expenditures During FY 09:	\$	\$1,803	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$78	\$
Ratio of Retained Earnings to Expenditures:	0.00%	7.59%	0.00%
Ending Retained Earnings for FY 09:	\$	\$10,750	\$
Per Capita Ending Retained Earnings:	\$	\$3	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name:	Winfield Township and Road & Bridge		
Unit Code:	022/080/01	County:	DUPAGE
Fiscal Year End:	3/31/2009		
Accounting Method:	Modified Accrual		
Appropriation or Budget:	\$3,360,300		
Equalized Assessed Valuation:	\$1,365,968,728		
Population:	49,574		
Employees:			
Full Time:	22		
Part Time:	6		
Salaries Paid:	\$1,044,962		

Blended Component Units

Number Submitted = 1
Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 09:	\$1,316,822	\$2,279,708	\$1,806,948
Per Capita Beginning Fund Balance:	\$27	\$84	\$58
Revenue Collected During FY 09:	\$2,745,843	\$2,469,358	\$1,952,179
Expenditures During FY 09:	\$2,742,675	\$2,463,113	\$1,922,039
Per Capita Revenue:	\$55	\$86	\$60
Per Capita Expenditures:	\$55	\$84	\$60
Revenues over (under) Expenditures:	\$3,168	\$6,245	\$23,442
Ratio of Fund Balance to Expenditures:	53.76%	112.22%	96.49%
Ending Fund Balance for FY 09:	\$1,474,392	\$2,344,344	\$1,860,553
Per Capita Ending Fund Balance:	\$30	\$88	\$56

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$7,373	\$
Total Unreserved Funds:	\$	\$30,774	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$217,116	\$541,736	\$35,967
Total Unrestricted Net Assets:	\$1,257,276	\$1,791,654	\$1,274,907



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 09:	\$	\$1,012,650	\$
Per Capita Debt:	\$	\$50	\$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 09:	\$	\$516,022	\$
Per Capita Beginning Retained Earnings for FY 09:	\$	\$20	\$
Revenue Collected During FY 09:	\$	\$97,374	\$
Expenditures During FY 09:	\$	\$86,250	\$
Per Capita Revenue:	\$	\$3	\$
Per Capita Expenditures:	\$	\$3	\$
Operating Income (loss):	\$	\$11,124	\$
Ratio of Retained Earnings to Expenditures:	0.00%	73.28%	0.00%
Ending Retained Earnings for FY 09:	\$	\$534,014	\$
Per Capita Ending Retained Earnings:	\$	\$21	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Winnebago Township and Road & Bridge**

Unit Code: 101/140/01 County: WINNEBAGO

Fiscal Year End: 3/31/2009

Accounting Method: Modified Accrual

Appropriation or Budget: \$864,778

Equalized Assessed Valuation: \$98,877,434

Population: 5,152

Employees:

 Full Time: 1

 Part Time: 24

 Salaries Paid: \$108,319

Blended Component Units

Number Submitted = 1
Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 09:	\$742,302	\$293,362	\$211,498
Per Capita Beginning Fund Balance:	\$144	\$305	\$211
Revenue Collected During FY 09:	\$383,615	\$223,455	\$172,678
Expenditures During FY 09:	\$329,439	\$215,829	\$164,630
Per Capita Revenue:	\$74	\$231	\$173
Per Capita Expenditures:	\$64	\$218	\$164
Revenues over (under) Expenditures:	\$54,176	\$7,626	\$8,001
Ratio of Fund Balance to Expenditures:	241.77%	167.21%	140.40%
Ending Fund Balance for FY 09:	\$796,478	\$305,797	\$224,363
Per Capita Ending Fund Balance:	\$155	\$322	\$226

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$13,384	\$
Total Unreserved Funds:	\$	\$50,504	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$20,719	\$55,874	\$
Total Unrestricted Net Assets:	\$775,759	\$179,477	\$104,133



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 09:	\$	\$27,469	\$
Per Capita Debt:	\$	\$27	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 09:	\$	\$10,826	\$
Per Capita Beginning Retained Earnings for FY 09:	\$	\$3	\$
Revenue Collected During FY 09:	\$	\$1,725	\$
Expenditures During FY 09:	\$	\$1,803	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$78	\$
Ratio of Retained Earnings to Expenditures:	0.00%	7.59%	0.00%
Ending Retained Earnings for FY 09:	\$	\$10,750	\$
Per Capita Ending Retained Earnings:	\$	\$3	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Winslow Township and Road & Bridge**

Unit Code: 089/180/01 County: STEPHENSON

Fiscal Year End: 3/31/2009

Accounting Method: Cash With Assets

Appropriation or Budget: \$342,155

Equalized Assessed Valuation: \$10,392,477

Population: 720

Employees:

 Full Time: 1

 Part Time: 14

 Salaries Paid: \$38,669

Blended Component Units

Number Submitted = 1
Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 09:	\$111,737	\$293,362	\$211,498
Per Capita Beginning Fund Balance:	\$155	\$305	\$211
Revenue Collected During FY 09:	\$441,206	\$223,455	\$172,678
Expenditures During FY 09:	\$309,648	\$215,829	\$164,630
Per Capita Revenue:	\$613	\$231	\$173
Per Capita Expenditures:	\$430	\$218	\$164
Revenues over (under) Expenditures:	\$131,558	\$7,626	\$8,001
Ratio of Fund Balance to Expenditures:	116.10%	167.21%	140.40%
Ending Fund Balance for FY 09:	\$359,495	\$305,797	\$224,363
Per Capita Ending Fund Balance:	\$499	\$322	\$226

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$13,384	\$
Total Unreserved Funds:	\$	\$50,504	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$96,066	\$55,874	\$
Total Unrestricted Net Assets:	\$263,429	\$179,477	\$104,133



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 09:	\$115,000	\$27,469	\$
Per Capita Debt:	\$160	\$27	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 09:	\$	\$10,826	\$
Per Capita Beginning Retained Earnings for FY 09:	\$	\$3	\$
Revenue Collected During FY 09:	\$	\$1,725	\$
Expenditures During FY 09:	\$	\$1,803	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$78	\$
Ratio of Retained Earnings to Expenditures:	0.00%	7.59%	0.00%
Ending Retained Earnings for FY 09:	\$	\$10,750	\$
Per Capita Ending Retained Earnings:	\$	\$3	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Witt Township and Road & Bridge**

Unit Code: **068/180/01** County: **MONTGOME**

Fiscal Year End: **3/31/2009**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$302,260**

Equalized Assessed Valuation: **\$7,632,460**

Population: **1,247**

Employees:

 Full Time: **1**

 Part Time: **4**

 Salaries Paid: **\$52,951**

Blended Component Units

Number Submitted = 1
Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 09:	\$281,457	\$293,362	\$211,498
Per Capita Beginning Fund Balance:	\$226	\$305	\$211
Revenue Collected During FY 09:	\$222,271	\$223,455	\$172,678
Expenditures During FY 09:	\$205,543	\$215,829	\$164,630
Per Capita Revenue:	\$178	\$231	\$173
Per Capita Expenditures:	\$165	\$218	\$164
Revenues over (under) Expenditures:	\$16,728	\$7,626	\$8,001
Ratio of Fund Balance to Expenditures:	145.07%	167.21%	140.40%
Ending Fund Balance for FY 09:	\$298,185	\$305,797	\$224,363
Per Capita Ending Fund Balance:	\$239	\$322	\$226

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$13,384	\$
Total Unreserved Funds:	\$	\$50,504	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$55,874	\$
Total Unrestricted Net Assets:	\$298,185	\$179,477	\$104,133



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 09:	\$13,600	\$27,469	\$
Per Capita Debt:	\$11	\$27	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 09:	\$	\$10,826	\$
Per Capita Beginning Retained Earnings for FY 09:	\$	\$3	\$
Revenue Collected During FY 09:	\$	\$1,725	\$
Expenditures During FY 09:	\$	\$1,803	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$78	\$
Ratio of Retained Earnings to Expenditures:	0.00%	7.59%	0.00%
Ending Retained Earnings for FY 09:	\$	\$10,750	\$
Per Capita Ending Retained Earnings:	\$	\$3	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: **Wood River Township and Road & Bridge**

Unit Code: 057/240/01 County: MADISON

Fiscal Year End: 3/31/2009

Accounting Method: Cash With Assets

Appropriation or Budget: \$2,805,512

Equalized Assessed Valuation: \$489,166,872

Population: 33,000

Employees:

 Full Time: 19

 Part Time: 7

 Salaries Paid: \$987,236

Blended Component Units

Number Submitted = 1
Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 09:	\$1,988,273	\$2,279,708	\$1,806,948
Per Capita Beginning Fund Balance:	\$60	\$84	\$58
Revenue Collected During FY 09:	\$2,107,115	\$2,469,358	\$1,952,179
Expenditures During FY 09:	\$2,078,681	\$2,463,113	\$1,922,039
Per Capita Revenue:	\$64	\$86	\$60
Per Capita Expenditures:	\$63	\$84	\$60
Revenues over (under) Expenditures:	\$28,434	\$6,245	\$23,442
Ratio of Fund Balance to Expenditures:	97.02%	112.22%	96.49%
Ending Fund Balance for FY 09:	\$2,016,707	\$2,344,344	\$1,860,553
Per Capita Ending Fund Balance:	\$61	\$88	\$56

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$7,373	\$
Total Unreserved Funds:	\$	\$30,774	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$541,736	\$35,967
Total Unrestricted Net Assets:	\$2,016,707	\$1,791,654	\$1,274,907



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 09:	\$1,677	\$1,012,650	\$
Per Capita Debt:	\$	\$50	\$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 09:	\$1,639,904	\$516,022	\$
Per Capita Beginning Retained Earnings for FY 09:	\$50	\$20	\$
Revenue Collected During FY 09:	\$229,019	\$97,374	\$
Expenditures During FY 09:	\$275,581	\$86,250	\$
Per Capita Revenue:	\$7	\$3	\$
Per Capita Expenditures:	\$8	\$3	\$
Operating Income (loss):	-\$46,562	\$11,124	\$
Ratio of Retained Earnings to Expenditures:	578.18%	73.28%	0.00%
Ending Retained Earnings for FY 09:	\$1,593,342	\$534,014	\$
Per Capita Ending Retained Earnings:	\$48	\$21	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Woodbine Township and Road & Bridge**

Unit Code: 043/230/01 County: JO DAVIESS

Fiscal Year End: 3/30/2009

Accounting Method: Cash With Assets

Appropriation or Budget: \$315,533

Equalized Assessed Valuation: \$12,543,268

Population: 577

Employees:

 Full Time: 1

 Part Time: 4

 Salaries Paid: \$43,094

Blended Component Units

Number Submitted = 1
Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 09:	\$411,830	\$293,362	\$211,498
Per Capita Beginning Fund Balance:	\$714	\$305	\$211
Revenue Collected During FY 09:	\$247,834	\$223,455	\$172,678
Expenditures During FY 09:	\$225,471	\$215,829	\$164,630
Per Capita Revenue:	\$430	\$231	\$173
Per Capita Expenditures:	\$391	\$218	\$164
Revenues over (under) Expenditures:	\$22,363	\$7,626	\$8,001
Ratio of Fund Balance to Expenditures:	178.08%	167.21%	140.40%
Ending Fund Balance for FY 09:	\$401,527	\$305,797	\$224,363
Per Capita Ending Fund Balance:	\$696	\$322	\$226

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$13,384	\$
Total Unreserved Funds:	\$	\$50,504	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$236,937	\$55,874	\$
Total Unrestricted Net Assets:	\$112,664	\$179,477	\$104,133



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 09:	\$39,540	\$27,469	\$
Per Capita Debt:	\$69	\$27	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 09:	\$	\$10,826	\$
Per Capita Beginning Retained Earnings for FY 09:	\$	\$3	\$
Revenue Collected During FY 09:	\$	\$1,725	\$
Expenditures During FY 09:	\$	\$1,803	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$78	\$
Ratio of Retained Earnings to Expenditures:	0.00%	7.59%	0.00%
Ending Retained Earnings for FY 09:	\$	\$10,750	\$
Per Capita Ending Retained Earnings:	\$	\$3	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Woodbury Township and Road & Bridge**

Unit Code: 018/080/01 County: CUMBERLAN

Fiscal Year End: 3/31/2009

Accounting Method: Cash With Assets

Appropriation or Budget: \$333,800

Equalized Assessed Valuation: \$4,216,039

Population: 684

Employees:

 Full Time:

 Part Time: 10

 Salaries Paid: \$28,558

Blended Component Units

Number Submitted = 2

Road & Bridge
Township

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 09:	\$193,037	\$293,362	\$211,498
Per Capita Beginning Fund Balance:	\$282	\$305	\$211
Revenue Collected During FY 09:	\$105,745	\$223,455	\$172,678
Expenditures During FY 09:	\$124,430	\$215,829	\$164,630
Per Capita Revenue:	\$155	\$231	\$173
Per Capita Expenditures:	\$182	\$218	\$164
Revenues over (under) Expenditures:	-\$18,685	\$7,626	\$8,001
Ratio of Fund Balance to Expenditures:	164.23%	167.21%	140.40%
Ending Fund Balance for FY 09:	\$204,352	\$305,797	\$224,363
Per Capita Ending Fund Balance:	\$299	\$322	\$226

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$13,384	\$
Total Unreserved Funds:	\$	\$50,504	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$55,874	\$
Total Unrestricted Net Assets:	\$204,352	\$179,477	\$104,133



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 09:	\$30,000	\$27,469	\$
Per Capita Debt:	\$44	\$27	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 09:	\$	\$10,826	\$
Per Capita Beginning Retained Earnings for FY 09:	\$	\$3	\$
Revenue Collected During FY 09:	\$	\$1,725	\$
Expenditures During FY 09:	\$	\$1,803	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$78	\$
Ratio of Retained Earnings to Expenditures:	0.00%	7.59%	0.00%
Ending Retained Earnings for FY 09:	\$	\$10,750	\$
Per Capita Ending Retained Earnings:	\$	\$3	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Woodland Township and Road & Bridge**

Unit Code: 008/120/01 County: CARROLL

Fiscal Year End: 3/31/2009

Accounting Method: Cash

Appropriation or Budget: \$175,175

Equalized Assessed Valuation: \$6,483,019

Population: 430

Employees:

 Full Time: 1

 Part Time: 1

 Salaries Paid: \$15,670

Blended Component Units

Number Submitted = 1
Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 09:	\$109,600	\$293,362	\$211,498
Per Capita Beginning Fund Balance:	\$255	\$305	\$211
Revenue Collected During FY 09:	\$91,128	\$223,455	\$172,678
Expenditures During FY 09:	\$69,550	\$215,829	\$164,630
Per Capita Revenue:	\$212	\$231	\$173
Per Capita Expenditures:	\$162	\$218	\$164
Revenues over (under) Expenditures:	\$21,578	\$7,626	\$8,001
Ratio of Fund Balance to Expenditures:	187.46%	167.21%	140.40%
Ending Fund Balance for FY 09:	\$130,375	\$305,797	\$224,363
Per Capita Ending Fund Balance:	\$303	\$322	\$226

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$13,384	\$
Total Unreserved Funds:	\$	\$50,504	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$114,822	\$55,874	\$
Total Unrestricted Net Assets:	\$15,553	\$179,477	\$104,133



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 09:	\$77,406	\$27,469	\$
Per Capita Debt:	\$180	\$27	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 09:	\$	\$10,826	\$
Per Capita Beginning Retained Earnings for FY 09:	\$	\$3	\$
Revenue Collected During FY 09:	\$	\$1,725	\$
Expenditures During FY 09:	\$	\$1,803	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$78	\$
Ratio of Retained Earnings to Expenditures:	0.00%	7.59%	0.00%
Ending Retained Earnings for FY 09:	\$	\$10,750	\$
Per Capita Ending Retained Earnings:	\$	\$3	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Woodland Township and Road & Bridge**

Unit Code: 029/250/01 County: FULTON

Fiscal Year End: 3/31/2009

Accounting Method: Cash

Appropriation or Budget: \$67,682

Equalized Assessed Valuation: \$4,045,624

Population: 423

Employees:

 Full Time: 2

 Part Time: 9

 Salaries Paid: \$32,562

Blended Component Units

Number Submitted = 1
Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 09:	\$99,380	\$293,362	\$211,498
Per Capita Beginning Fund Balance:	\$235	\$305	\$211
Revenue Collected During FY 09:	\$97,107	\$223,455	\$172,678
Expenditures During FY 09:	\$104,807	\$215,829	\$164,630
Per Capita Revenue:	\$230	\$231	\$173
Per Capita Expenditures:	\$248	\$218	\$164
Revenues over (under) Expenditures:	-\$7,700	\$7,626	\$8,001
Ratio of Fund Balance to Expenditures:	87.48%	167.21%	140.40%
Ending Fund Balance for FY 09:	\$91,680	\$305,797	\$224,363
Per Capita Ending Fund Balance:	\$217	\$322	\$226

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$13,384	\$
Total Unreserved Funds:	\$96,224	\$50,504	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$55,874	\$
Total Unrestricted Net Assets:	\$	\$179,477	\$104,133



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 09:	\$	\$27,469	\$
Per Capita Debt:	\$	\$27	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 09:	\$	\$10,826	\$
Per Capita Beginning Retained Earnings for FY 09:	\$	\$3	\$
Revenue Collected During FY 09:	\$	\$1,725	\$
Expenditures During FY 09:	\$	\$1,803	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$78	\$
Ratio of Retained Earnings to Expenditures:	0.00%	7.59%	0.00%
Ending Retained Earnings for FY 09:	\$	\$10,750	\$
Per Capita Ending Retained Earnings:	\$	\$3	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Woodside Township and Road & Bridge
Unit Code: 083/270/01 **County:** SANGAMON
Fiscal Year End: 3/31/2009
Accounting Method: Cash With Assets
Appropriation or Budget: \$1,674,200
Equalized Assessed Valuation: \$221,833,381
Population: 13,200
Employees:
 Full Time: 9
 Part Time: 16
 Salaries Paid: \$392,011

Blended Component Units

Number Submitted = 1
 Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 09:	\$746,785	\$2,279,708	\$1,806,948
Per Capita Beginning Fund Balance:	\$57	\$84	\$58
Revenue Collected During FY 09:	\$986,545	\$2,469,358	\$1,952,179
Expenditures During FY 09:	\$1,010,154	\$2,463,113	\$1,922,039
Per Capita Revenue:	\$75	\$86	\$60
Per Capita Expenditures:	\$77	\$84	\$60
Revenues over (under) Expenditures:	-\$23,609	\$6,245	\$23,442
Ratio of Fund Balance to Expenditures:	71.59%	112.22%	96.49%
Ending Fund Balance for FY 09:	\$723,176	\$2,344,344	\$1,860,553
Per Capita Ending Fund Balance:	\$55	\$88	\$56

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$7,373	\$
Total Unreserved Funds:	\$	\$30,774	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$653,534	\$541,736	\$35,967
Total Unrestricted Net Assets:	\$69,642	\$1,791,654	\$1,274,907



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 09:	\$	\$1,012,650	\$
Per Capita Debt:	\$	\$50	\$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 09:	\$	\$516,022	\$
Per Capita Beginning Retained Earnings for FY 09:	\$	\$20	\$
Revenue Collected During FY 09:	\$	\$97,374	\$
Expenditures During FY 09:	\$	\$86,250	\$
Per Capita Revenue:	\$	\$3	\$
Per Capita Expenditures:	\$	\$3	\$
Operating Income (loss):	\$	\$11,124	\$
Ratio of Retained Earnings to Expenditures:	0.00%	73.28%	0.00%
Ending Retained Earnings for FY 09:	\$	\$534,014	\$
Per Capita Ending Retained Earnings:	\$	\$21	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Woodstock Township and Road & Bridge**

Unit Code: 084/130/01 County: SCHUYLER

Fiscal Year End: 3/31/2009

Accounting Method: Cash With Assets

Appropriation or Budget: \$92,625

Equalized Assessed Valuation: \$4,045,580

Population: 313

Employees:

 Full Time: 1

 Part Time: 6

 Salaries Paid: \$24,907

Blended Component Units

Number Submitted = 1

Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 09:	\$127,488	\$293,362	\$211,498
Per Capita Beginning Fund Balance:	\$407	\$305	\$211
Revenue Collected During FY 09:	\$82,800	\$223,455	\$172,678
Expenditures During FY 09:	\$65,567	\$215,829	\$164,630
Per Capita Revenue:	\$265	\$231	\$173
Per Capita Expenditures:	\$209	\$218	\$164
Revenues over (under) Expenditures:	\$17,233	\$7,626	\$8,001
Ratio of Fund Balance to Expenditures:	220.72%	167.21%	140.40%
Ending Fund Balance for FY 09:	\$144,721	\$305,797	\$224,363
Per Capita Ending Fund Balance:	\$462	\$322	\$226

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$13,384	\$
Total Unreserved Funds:	\$	\$50,504	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$133,775	\$55,874	\$
Total Unrestricted Net Assets:	\$10,946	\$179,477	\$104,133



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 09:	\$	\$27,469	\$
Per Capita Debt:	\$	\$27	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 09:	\$	\$10,826	\$
Per Capita Beginning Retained Earnings for FY 09:	\$	\$3	\$
Revenue Collected During FY 09:	\$	\$1,725	\$
Expenditures During FY 09:	\$	\$1,803	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$78	\$
Ratio of Retained Earnings to Expenditures:	0.00%	7.59%	0.00%
Ending Retained Earnings for FY 09:	\$	\$10,750	\$
Per Capita Ending Retained Earnings:	\$	\$3	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Woodville Township and Road & Bridge**

Unit Code: 031/120/01 County: GREENE

Fiscal Year End: 3/31/2009

Accounting Method: Cash With Assets

Appropriation or Budget: \$201,280

Equalized Assessed Valuation: \$3,970,080

Population: 301

Employees:

 Full Time: 1

 Part Time: 7

 Salaries Paid: \$38,514

Blended Component Units

Number Submitted = 1
Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 09:	\$143,772	\$293,362	\$211,498
Per Capita Beginning Fund Balance:	\$478	\$305	\$211
Revenue Collected During FY 09:	\$113,309	\$223,455	\$172,678
Expenditures During FY 09:	\$102,828	\$215,829	\$164,630
Per Capita Revenue:	\$376	\$231	\$173
Per Capita Expenditures:	\$342	\$218	\$164
Revenues over (under) Expenditures:	\$10,481	\$7,626	\$8,001
Ratio of Fund Balance to Expenditures:	150.01%	167.21%	140.40%
Ending Fund Balance for FY 09:	\$154,253	\$305,797	\$224,363
Per Capita Ending Fund Balance:	\$512	\$322	\$226

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$13,384	\$
Total Unreserved Funds:	\$	\$50,504	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$55,874	\$
Total Unrestricted Net Assets:	\$154,252	\$179,477	\$104,133



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 09:	\$11,181	\$27,469	\$
Per Capita Debt:	\$37	\$27	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 09:	\$	\$10,826	\$
Per Capita Beginning Retained Earnings for FY 09:	\$	\$3	\$
Revenue Collected During FY 09:	\$	\$1,725	\$
Expenditures During FY 09:	\$	\$1,803	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$78	\$
Ratio of Retained Earnings to Expenditures:	0.00%	7.59%	0.00%
Ending Retained Earnings for FY 09:	\$	\$10,750	\$
Per Capita Ending Retained Earnings:	\$	\$3	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Woosung Township and Road & Bridge**

Unit Code: 071/250/01 County: OGLE

Fiscal Year End: 3/31/2009

Accounting Method: Cash With Assets

Appropriation or Budget: \$65,031

Equalized Assessed Valuation: \$7,808,479

Population: 392

Employees:

 Full Time:

 Part Time: 7

 Salaries Paid: \$6,066

Blended Component Units

Number Submitted = 1
Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 09:	\$54,248	\$293,362	\$211,498
Per Capita Beginning Fund Balance:	\$138	\$305	\$211
Revenue Collected During FY 09:	\$40,590	\$223,455	\$172,678
Expenditures During FY 09:	\$28,660	\$215,829	\$164,630
Per Capita Revenue:	\$104	\$231	\$173
Per Capita Expenditures:	\$73	\$218	\$164
Revenues over (under) Expenditures:	\$11,930	\$7,626	\$8,001
Ratio of Fund Balance to Expenditures:	230.91%	167.21%	140.40%
Ending Fund Balance for FY 09:	\$66,178	\$305,797	\$224,363
Per Capita Ending Fund Balance:	\$169	\$322	\$226

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$13,384	\$
Total Unreserved Funds:	\$	\$50,504	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$55,874	\$
Total Unrestricted Net Assets:	\$66,178	\$179,477	\$104,133



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 09:	\$	\$27,469	\$
Per Capita Debt:	\$	\$27	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 09:	\$	\$10,826	\$
Per Capita Beginning Retained Earnings for FY 09:	\$	\$3	\$
Revenue Collected During FY 09:	\$	\$1,725	\$
Expenditures During FY 09:	\$	\$1,803	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$78	\$
Ratio of Retained Earnings to Expenditures:	0.00%	7.59%	0.00%
Ending Retained Earnings for FY 09:	\$	\$10,750	\$
Per Capita Ending Retained Earnings:	\$	\$3	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: **Worth Township and Road & Bridge**

Unit Code: 016/290/01 County: COOK

Fiscal Year End: 2/28/2009

Accounting Method: Modified Accrual

Appropriation or Budget: \$5,860,576

Equalized Assessed Valuation: \$3,708,669,227

Population: 152,239

Employees:

Full Time: 31

Part Time: 24

Salaries Paid: \$1,083,492

Blended Component Units

Number Submitted = 1

Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 09:	\$2,934,474	\$2,279,708	\$1,806,948
Per Capita Beginning Fund Balance:	\$19	\$84	\$58
Revenue Collected During FY 09:	\$3,489,077	\$2,469,358	\$1,952,179
Expenditures During FY 09:	\$3,628,290	\$2,463,113	\$1,922,039
Per Capita Revenue:	\$23	\$86	\$60
Per Capita Expenditures:	\$24	\$84	\$60
Revenues over (under) Expenditures:	-\$139,213	\$6,245	\$23,442
Ratio of Fund Balance to Expenditures:	77.04%	112.22%	96.49%
Ending Fund Balance for FY 09:	\$2,795,261	\$2,344,344	\$1,860,553
Per Capita Ending Fund Balance:	\$18	\$88	\$56

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$7,373	\$
Total Unreserved Funds:	\$	\$30,774	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$541,736	\$35,967
Total Unrestricted Net Assets:	\$2,736,090	\$1,791,654	\$1,274,907



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 09:	\$1,925,000	\$1,012,650	\$
Per Capita Debt:	\$13	\$50	\$
General Obligation Debt over EAV:	0.02%	0.07%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 09:	\$	\$516,022	\$
Per Capita Beginning Retained Earnings for FY 09:	\$	\$20	\$
Revenue Collected During FY 09:	\$	\$97,374	\$
Expenditures During FY 09:	\$	\$86,250	\$
Per Capita Revenue:	\$	\$3	\$
Per Capita Expenditures:	\$	\$3	\$
Operating Income (loss):	\$	\$11,124	\$
Ratio of Retained Earnings to Expenditures:	0.00%	73.28%	0.00%
Ending Retained Earnings for FY 09:	\$	\$534,014	\$
Per Capita Ending Retained Earnings:	\$	\$21	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Worth Township and Road & Bridge

Unit Code: 102/170/01 **County:** WOODFORD

Fiscal Year End: 3/31/2009

Accounting Method: Cash With Assets

Appropriation or Budget: \$2,746,899

Equalized Assessed Valuation: \$195,732,321

Population: 7,285

Employees:

Full Time: 4

Part Time: 6

Salaries Paid: \$156,616

Blended Component Units

Number Submitted = 1

Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 09:	\$2,138,194	\$2,279,708	\$1,806,948
Per Capita Beginning Fund Balance:	\$294	\$84	\$58
Revenue Collected During FY 09:	\$944,487	\$2,469,358	\$1,952,179
Expenditures During FY 09:	\$611,024	\$2,463,113	\$1,922,039
Per Capita Revenue:	\$130	\$86	\$60
Per Capita Expenditures:	\$84	\$84	\$60
Revenues over (under) Expenditures:	\$333,463	\$6,245	\$23,442
Ratio of Fund Balance to Expenditures:	405.53%	112.22%	96.49%
Ending Fund Balance for FY 09:	\$2,477,857	\$2,344,344	\$1,860,553
Per Capita Ending Fund Balance:	\$340	\$88	\$56

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$7,373	\$
Total Unreserved Funds:	\$	\$30,774	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$541,736	\$35,967
Total Unrestricted Net Assets:	\$2,477,857	\$1,791,654	\$1,274,907



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 09:	\$	\$1,012,650	\$
Per Capita Debt:	\$	\$50	\$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 09:	\$	\$516,022	\$
Per Capita Beginning Retained Earnings for FY 09:	\$	\$20	\$
Revenue Collected During FY 09:	\$	\$97,374	\$
Expenditures During FY 09:	\$	\$86,250	\$
Per Capita Revenue:	\$	\$3	\$
Per Capita Expenditures:	\$	\$3	\$
Operating Income (loss):	\$	\$11,124	\$
Ratio of Retained Earnings to Expenditures:	0.00%	73.28%	0.00%
Ending Retained Earnings for FY 09:	\$	\$534,014	\$
Per Capita Ending Retained Earnings:	\$	\$21	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Wrights Township and Road & Bridge**

Unit Code: 031/130/01 County: GREENE

Fiscal Year End: 3/31/2009

Accounting Method: Cash

Appropriation or Budget: \$128,960

Equalized Assessed Valuation: \$8,354,833

Population: 346

Employees:

 Full Time: 7

 Part Time: 1

 Salaries Paid: \$26,800

Blended Component Units

Number Submitted = 1

Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 09:	\$101,565	\$293,362	\$211,498
Per Capita Beginning Fund Balance:	\$294	\$305	\$211
Revenue Collected During FY 09:	\$92,993	\$223,455	\$172,678
Expenditures During FY 09:	\$86,607	\$215,829	\$164,630
Per Capita Revenue:	\$269	\$231	\$173
Per Capita Expenditures:	\$250	\$218	\$164
Revenues over (under) Expenditures:	\$6,386	\$7,626	\$8,001
Ratio of Fund Balance to Expenditures:	124.64%	167.21%	140.40%
Ending Fund Balance for FY 09:	\$107,951	\$305,797	\$224,363
Per Capita Ending Fund Balance:	\$312	\$322	\$226

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$13,357	\$13,384	\$
Total Unreserved Funds:	\$94,594	\$50,504	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$55,874	\$
Total Unrestricted Net Assets:	\$	\$179,477	\$104,133



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 09:	\$49,560	\$27,469	\$
Per Capita Debt:	\$143	\$27	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 09:	\$	\$10,826	\$
Per Capita Beginning Retained Earnings for FY 09:	\$	\$3	\$
Revenue Collected During FY 09:	\$	\$1,725	\$
Expenditures During FY 09:	\$	\$1,803	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$78	\$
Ratio of Retained Earnings to Expenditures:	0.00%	7.59%	0.00%
Ending Retained Earnings for FY 09:	\$	\$10,750	\$
Per Capita Ending Retained Earnings:	\$	\$3	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than 850,000

Local Government Profile

Unit Name:	Wyanet Township and Road & Bridge		
Unit Code:	006/250/01	County:	BUREAU
Fiscal Year End:	3/31/2009		
Accounting Method:	Modified Accrual		
Appropriation or Budget:	\$297,602		
Equalized Assessed Valuation:	\$16,061,867		
Population:	1,348		
Employees:			
Full Time:			
Part Time:	13		
Salaries Paid:	\$66,813		

Blended Component Units

Number Submitted = 1
Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 09:	\$223,667	\$293,362	\$211,498
Per Capita Beginning Fund Balance:	\$166	\$305	\$211
Revenue Collected During FY 09:	\$236,465	\$223,455	\$172,678
Expenditures During FY 09:	\$207,515	\$215,829	\$164,630
Per Capita Revenue:	\$175	\$231	\$173
Per Capita Expenditures:	\$154	\$218	\$164
Revenues over (under) Expenditures:	\$28,950	\$7,626	\$8,001
Ratio of Fund Balance to Expenditures:	121.73%	167.21%	140.40%
Ending Fund Balance for FY 09:	\$252,617	\$305,797	\$224,363
Per Capita Ending Fund Balance:	\$187	\$322	\$226

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$13,384	\$
Total Unreserved Funds:	\$	\$50,504	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$55,874	\$
Total Unrestricted Net Assets:	\$74,035	\$179,477	\$104,133



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 09:	\$	\$27,469	\$
Per Capita Debt:	\$	\$27	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 09:	\$	\$10,826	\$
Per Capita Beginning Retained Earnings for FY 09:	\$	\$3	\$
Revenue Collected During FY 09:	\$	\$1,725	\$
Expenditures During FY 09:	\$	\$1,803	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$78	\$
Ratio of Retained Earnings to Expenditures:	0.00%	7.59%	0.00%
Ending Retained Earnings for FY 09:	\$	\$10,750	\$
Per Capita Ending Retained Earnings:	\$	\$3	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than 850,000

Local Government Profile

Unit Name: Wyoming Township and Road & Bridge

Unit Code: 052/220/01 County: LEE

Fiscal Year End: 3/31/2009

Accounting Method: Cash

Appropriation or Budget: \$330,695

Equalized Assessed Valuation: \$26,425,087

Population: 1,236

Employees:

 Full Time:

 Part Time: 14

 Salaries Paid: \$63,748

Blended Component Units

Number Submitted = 1
Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 09:	\$144,592	\$293,362	\$211,498
Per Capita Beginning Fund Balance:	\$117	\$305	\$211
Revenue Collected During FY 09:	\$240,192	\$223,455	\$172,678
Expenditures During FY 09:	\$250,828	\$215,829	\$164,630
Per Capita Revenue:	\$194	\$231	\$173
Per Capita Expenditures:	\$203	\$218	\$164
Revenues over (under) Expenditures:	-\$10,636	\$7,626	\$8,001
Ratio of Fund Balance to Expenditures:	53.41%	167.21%	140.40%
Ending Fund Balance for FY 09:	\$133,956	\$305,797	\$224,363
Per Capita Ending Fund Balance:	\$108	\$322	\$226

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$13,384	\$
Total Unreserved Funds:	\$	\$50,504	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$55,874	\$
Total Unrestricted Net Assets:	\$211,172	\$179,477	\$104,133



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 09:	\$	\$27,469	\$
Per Capita Debt:	\$	\$27	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 09:	\$	\$10,826	\$
Per Capita Beginning Retained Earnings for FY 09:	\$	\$3	\$
Revenue Collected During FY 09:	\$	\$1,725	\$
Expenditures During FY 09:	\$	\$1,803	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$78	\$
Ratio of Retained Earnings to Expenditures:	0.00%	7.59%	0.00%
Ending Retained Earnings for FY 09:	\$	\$10,750	\$
Per Capita Ending Retained Earnings:	\$	\$3	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Wysox Township and Road & Bridge**

Unit Code: 008/130/01 County: CARROLL

Fiscal Year End: 3/31/2009

Accounting Method: Cash With Assets

Appropriation or Budget: \$213,135

Equalized Assessed Valuation: \$17,522,118

Population: 1,481

Employees:

 Full Time: 7

 Part Time: 2

 Salaries Paid: \$60,959

Blended Component Units

Number Submitted = 1

Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 09:	\$149,708	\$293,362	\$211,498
Per Capita Beginning Fund Balance:	\$101	\$305	\$211
Revenue Collected During FY 09:	\$243,519	\$223,455	\$172,678
Expenditures During FY 09:	\$206,510	\$215,829	\$164,630
Per Capita Revenue:	\$164	\$231	\$173
Per Capita Expenditures:	\$139	\$218	\$164
Revenues over (under) Expenditures:	\$37,009	\$7,626	\$8,001
Ratio of Fund Balance to Expenditures:	74.83%	167.21%	140.40%
Ending Fund Balance for FY 09:	\$154,540	\$305,797	\$224,363
Per Capita Ending Fund Balance:	\$104	\$322	\$226

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$13,384	\$
Total Unreserved Funds:	\$	\$50,504	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$55,874	\$
Total Unrestricted Net Assets:	\$154,540	\$179,477	\$104,133



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 09:	\$72,467	\$27,469	\$
Per Capita Debt:	\$49	\$27	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 09:	\$	\$10,826	\$
Per Capita Beginning Retained Earnings for FY 09:	\$	\$3	\$
Revenue Collected During FY 09:	\$	\$1,725	\$
Expenditures During FY 09:	\$	\$1,803	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$78	\$
Ratio of Retained Earnings to Expenditures:	0.00%	7.59%	0.00%
Ending Retained Earnings for FY 09:	\$	\$10,750	\$
Per Capita Ending Retained Earnings:	\$	\$3	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than 850,000

Local Government Profile

Unit Name: Xenia Township and Road & Bridge

Unit Code: 013/120/01 County: CLAY

Fiscal Year End: 3/31/2009

Accounting Method: Cash With Assets

Appropriation or Budget: \$64,378

Equalized Assessed Valuation: \$3,800,376

Population: 705

Employees:

Full Time:

Part Time: 9

Salaries Paid: \$23,825

Blended Component Units

Number Submitted = 1

Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 09:	\$111,768	\$293,362	\$211,498
Per Capita Beginning Fund Balance:	\$159	\$305	\$211
Revenue Collected During FY 09:	\$55,005	\$223,455	\$172,678
Expenditures During FY 09:	\$69,347	\$215,829	\$164,630
Per Capita Revenue:	\$78	\$231	\$173
Per Capita Expenditures:	\$98	\$218	\$164
Revenues over (under) Expenditures:	-\$14,342	\$7,626	\$8,001
Ratio of Fund Balance to Expenditures:	140.49%	167.21%	140.40%
Ending Fund Balance for FY 09:	\$97,426	\$305,797	\$224,363
Per Capita Ending Fund Balance:	\$138	\$322	\$226

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$13,384	\$
Total Unreserved Funds:	\$	\$50,504	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$28,351	\$55,874	\$
Total Unrestricted Net Assets:	\$69,075	\$179,477	\$104,133



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 09:	\$	\$27,469	\$
Per Capita Debt:	\$	\$27	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 09:	\$	\$10,826	\$
Per Capita Beginning Retained Earnings for FY 09:	\$	\$3	\$
Revenue Collected During FY 09:	\$	\$1,725	\$
Expenditures During FY 09:	\$	\$1,803	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$78	\$
Ratio of Retained Earnings to Expenditures:	0.00%	7.59%	0.00%
Ending Retained Earnings for FY 09:	\$	\$10,750	\$
Per Capita Ending Retained Earnings:	\$	\$3	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than 850,000

Local Government Profile

Unit Name: Yates Township and Road & Bridge

Unit Code: 064/310/01 County: MCLEAN

Fiscal Year End: 3/31/2009

Accounting Method: Cash

Appropriation or Budget: \$101,842

Equalized Assessed Valuation: \$7,604,466

Population: 340

Employees:

Full Time: 1

Part Time: 9

Salaries Paid: \$20,339

Blended Component Units

Number Submitted = 1

Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 09:	\$95,985	\$293,362	\$211,498
Per Capita Beginning Fund Balance:	\$282	\$305	\$211
Revenue Collected During FY 09:	\$53,010	\$223,455	\$172,678
Expenditures During FY 09:	\$79,108	\$215,829	\$164,630
Per Capita Revenue:	\$156	\$231	\$173
Per Capita Expenditures:	\$233	\$218	\$164
Revenues over (under) Expenditures:	-\$26,098	\$7,626	\$8,001
Ratio of Fund Balance to Expenditures:	88.34%	167.21%	140.40%
Ending Fund Balance for FY 09:	\$69,887	\$305,797	\$224,363
Per Capita Ending Fund Balance:	\$206	\$322	\$226

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$13,384	\$
Total Unreserved Funds:	\$	\$50,504	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$55,874	\$
Total Unrestricted Net Assets:	\$69,887	\$179,477	\$104,133



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 09:	\$	\$27,469	\$
Per Capita Debt:	\$	\$27	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 09:	\$	\$10,826	\$
Per Capita Beginning Retained Earnings for FY 09:	\$	\$3	\$
Revenue Collected During FY 09:	\$	\$1,725	\$
Expenditures During FY 09:	\$	\$1,803	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$78	\$
Ratio of Retained Earnings to Expenditures:	0.00%	7.59%	0.00%
Ending Retained Earnings for FY 09:	\$	\$10,750	\$
Per Capita Ending Retained Earnings:	\$	\$3	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Yellowhead Township and Road & Bridge**

Unit Code: 046/170/01 County: KANKAKEE

Fiscal Year End: 3/31/2009

Accounting Method: Cash With Assets

Appropriation or Budget: \$450,393

Equalized Assessed Valuation: \$56,563,532

Population: 2,567

Employees:

 Full Time: 2

 Part Time: 8

 Salaries Paid: \$107,395

Blended Component Units

Number Submitted = 1
Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 09:	\$997,814	\$293,362	\$211,498
Per Capita Beginning Fund Balance:	\$389	\$305	\$211
Revenue Collected During FY 09:	\$426,317	\$223,455	\$172,678
Expenditures During FY 09:	\$551,313	\$215,829	\$164,630
Per Capita Revenue:	\$166	\$231	\$173
Per Capita Expenditures:	\$215	\$218	\$164
Revenues over (under) Expenditures:	-\$124,996	\$7,626	\$8,001
Ratio of Fund Balance to Expenditures:	137.02%	167.21%	140.40%
Ending Fund Balance for FY 09:	\$755,415	\$305,797	\$224,363
Per Capita Ending Fund Balance:	\$294	\$322	\$226

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$13,384	\$
Total Unreserved Funds:	\$	\$50,504	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$667,314	\$55,874	\$
Total Unrestricted Net Assets:	\$88,402	\$179,477	\$104,133



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 09:	\$52,275	\$27,469	\$
Per Capita Debt:	\$20	\$27	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 09:	\$	\$10,826	\$
Per Capita Beginning Retained Earnings for FY 09:	\$	\$3	\$
Revenue Collected During FY 09:	\$	\$1,725	\$
Expenditures During FY 09:	\$	\$1,803	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$78	\$
Ratio of Retained Earnings to Expenditures:	0.00%	7.59%	0.00%
Ending Retained Earnings for FY 09:	\$	\$10,750	\$
Per Capita Ending Retained Earnings:	\$	\$3	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than 850,000

Local Government Profile

Unit Name: **York Township and Road & Bridge**

Unit Code: **012/150/01** County: **CLARK**

Fiscal Year End: **3/31/2009**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$145,602**

Equalized Assessed Valuation: **\$3,471,903**

Population: **657**

Employees:

Full Time:

Part Time: **11**

Salaries Paid: **\$20,311**

Blended Component Units

Number Submitted = 1

Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 09:	\$327,057	\$293,362	\$211,498
Per Capita Beginning Fund Balance:	\$498	\$305	\$211
Revenue Collected During FY 09:	\$112,312	\$223,455	\$172,678
Expenditures During FY 09:	\$79,312	\$215,829	\$164,630
Per Capita Revenue:	\$171	\$231	\$173
Per Capita Expenditures:	\$121	\$218	\$164
Revenues over (under) Expenditures:	\$33,000	\$7,626	\$8,001
Ratio of Fund Balance to Expenditures:	253.12%	167.21%	140.40%
Ending Fund Balance for FY 09:	\$200,756	\$305,797	\$224,363
Per Capita Ending Fund Balance:	\$306	\$322	\$226

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$13,384	\$
Total Unreserved Funds:	\$	\$50,504	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$125,816	\$55,874	\$
Total Unrestricted Net Assets:	\$74,940	\$179,477	\$104,133



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 09:	\$	\$27,469	\$
Per Capita Debt:	\$	\$27	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 09:	\$	\$10,826	\$
Per Capita Beginning Retained Earnings for FY 09:	\$	\$3	\$
Revenue Collected During FY 09:	\$	\$1,725	\$
Expenditures During FY 09:	\$	\$1,803	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$78	\$
Ratio of Retained Earnings to Expenditures:	0.00%	7.59%	0.00%
Ending Retained Earnings for FY 09:	\$	\$10,750	\$
Per Capita Ending Retained Earnings:	\$	\$3	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than 850,000

Local Government Profile

Unit Name: **York Township and Road & Bridge**

Unit Code: **008/140/01** County: **CARROLL**

Fiscal Year End: **3/31/2009**

Accounting Method: **Cash**

Appropriation or Budget: **\$696,655**

Equalized Assessed Valuation: **\$28,559,130**

Population: **1,604**

Employees:

Full Time: **1**

Part Time: **11**

Salaries Paid: **\$103,997**

Blended Component Units

Number Submitted = 2

Library

Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 09:	\$568,484	\$293,362	\$211,498
Per Capita Beginning Fund Balance:	\$354	\$305	\$211
Revenue Collected During FY 09:	\$339,660	\$223,455	\$172,678
Expenditures During FY 09:	\$286,842	\$215,829	\$164,630
Per Capita Revenue:	\$212	\$231	\$173
Per Capita Expenditures:	\$179	\$218	\$164
Revenues over (under) Expenditures:	\$52,818	\$7,626	\$8,001
Ratio of Fund Balance to Expenditures:	216.60%	167.21%	140.40%
Ending Fund Balance for FY 09:	\$621,302	\$305,797	\$224,363
Per Capita Ending Fund Balance:	\$387	\$322	\$226

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$13,384	\$
Total Unreserved Funds:	\$	\$50,504	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$487,651	\$55,874	\$
Total Unrestricted Net Assets:	\$133,652	\$179,477	\$104,133



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 09:	\$	\$27,469	\$
Per Capita Debt:	\$	\$27	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 09:	\$	\$10,826	\$
Per Capita Beginning Retained Earnings for FY 09:	\$	\$3	\$
Revenue Collected During FY 09:	\$	\$1,725	\$
Expenditures During FY 09:	\$	\$1,803	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$78	\$
Ratio of Retained Earnings to Expenditures:	0.00%	7.59%	0.00%
Ending Retained Earnings for FY 09:	\$	\$10,750	\$
Per Capita Ending Retained Earnings:	\$	\$3	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: **York Township and Road & Bridge**

Unit Code: **022/090/01** County: **DUPAGE**

Fiscal Year End: **3/31/2009**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$5,962,655**

Equalized Assessed Valuation: **\$7,284,990,087**

Population: **127,500**

Employees:

Full Time: **36**

Part Time: **16**

Salaries Paid: **\$1,950,610**

Blended Component Units

Number Submitted = 1

Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 09:	\$2,053,738	\$2,279,708	\$1,806,948
Per Capita Beginning Fund Balance:	\$16	\$84	\$58
Revenue Collected During FY 09:	\$4,976,600	\$2,469,358	\$1,952,179
Expenditures During FY 09:	\$5,478,485	\$2,463,113	\$1,922,039
Per Capita Revenue:	\$39	\$86	\$60
Per Capita Expenditures:	\$43	\$84	\$60
Revenues over (under) Expenditures:	-\$501,885	\$6,245	\$23,442
Ratio of Fund Balance to Expenditures:	27.55%	112.22%	96.49%
Ending Fund Balance for FY 09:	\$1,509,343	\$2,344,344	\$1,860,553
Per Capita Ending Fund Balance:	\$12	\$88	\$56

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$7,373	\$
Total Unreserved Funds:	\$	\$30,774	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$541,736	\$35,967
Total Unrestricted Net Assets:	\$1,521,610	\$1,791,654	\$1,274,907



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 09:	\$	\$1,012,650	\$
Per Capita Debt:	\$	\$50	\$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 09:	\$	\$516,022	\$
Per Capita Beginning Retained Earnings for FY 09:	\$	\$20	\$
Revenue Collected During FY 09:	\$	\$97,374	\$
Expenditures During FY 09:	\$	\$86,250	\$
Per Capita Revenue:	\$	\$3	\$
Per Capita Expenditures:	\$	\$3	\$
Operating Income (loss):	\$	\$11,124	\$
Ratio of Retained Earnings to Expenditures:	0.00%	73.28%	0.00%
Ending Retained Earnings for FY 09:	\$	\$534,014	\$
Per Capita Ending Retained Earnings:	\$	\$21	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Yorktown Township and Road & Bridge**

Unit Code: **037/240/01** County: **HENRY**

Fiscal Year End: **3/31/2009**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$195,443**

Equalized Assessed Valuation: **\$6,885,468**

Population: **450**

Employees:

 Full Time:

 Part Time: **6**

 Salaries Paid: **\$26,897**

Blended Component Units

Number Submitted = 1
Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 09:	\$210,614	\$293,362	\$211,498
Per Capita Beginning Fund Balance:	\$468	\$305	\$211
Revenue Collected During FY 09:	\$84,027	\$223,455	\$172,678
Expenditures During FY 09:	\$98,383	\$215,829	\$164,630
Per Capita Revenue:	\$187	\$231	\$173
Per Capita Expenditures:	\$219	\$218	\$164
Revenues over (under) Expenditures:	-\$14,356	\$7,626	\$8,001
Ratio of Fund Balance to Expenditures:	199.48%	167.21%	140.40%
Ending Fund Balance for FY 09:	\$196,258	\$305,797	\$224,363
Per Capita Ending Fund Balance:	\$436	\$322	\$226

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$13,384	\$
Total Unreserved Funds:	\$196,258	\$50,504	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$55,874	\$
Total Unrestricted Net Assets:	\$	\$179,477	\$104,133



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 09:	\$	\$27,469	\$
Per Capita Debt:	\$	\$27	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 09:	\$	\$10,826	\$
Per Capita Beginning Retained Earnings for FY 09:	\$	\$3	\$
Revenue Collected During FY 09:	\$	\$1,725	\$
Expenditures During FY 09:	\$	\$1,803	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$78	\$
Ratio of Retained Earnings to Expenditures:	0.00%	7.59%	0.00%
Ending Retained Earnings for FY 09:	\$	\$10,750	\$
Per Capita Ending Retained Earnings:	\$	\$3	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Young America Township and Road & Bridge**

Unit Code: 023/150/01 County: EDGAR

Fiscal Year End: 3/31/2009

Accounting Method: Cash With Assets

Appropriation or Budget: \$333,697

Equalized Assessed Valuation: \$13,572,042

Population: 755

Employees:

 Full Time: 7

 Part Time: 2

 Salaries Paid: \$56,098

Blended Component Units

Number Submitted = 1

Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 09:	\$216,798	\$293,362	\$211,498
Per Capita Beginning Fund Balance:	\$287	\$305	\$211
Revenue Collected During FY 09:	\$157,291	\$223,455	\$172,678
Expenditures During FY 09:	\$120,793	\$215,829	\$164,630
Per Capita Revenue:	\$208	\$231	\$173
Per Capita Expenditures:	\$160	\$218	\$164
Revenues over (under) Expenditures:	\$36,498	\$7,626	\$8,001
Ratio of Fund Balance to Expenditures:	209.69%	167.21%	140.40%
Ending Fund Balance for FY 09:	\$253,296	\$305,797	\$224,363
Per Capita Ending Fund Balance:	\$335	\$322	\$226

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$13,384	\$
Total Unreserved Funds:	\$	\$50,504	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$55,874	\$
Total Unrestricted Net Assets:	\$253,296	\$179,477	\$104,133



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 09:	\$	\$27,469	\$
Per Capita Debt:	\$	\$27	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 09:	\$	\$10,826	\$
Per Capita Beginning Retained Earnings for FY 09:	\$	\$3	\$
Revenue Collected During FY 09:	\$	\$1,725	\$
Expenditures During FY 09:	\$	\$1,803	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$78	\$
Ratio of Retained Earnings to Expenditures:	0.00%	7.59%	0.00%
Ending Retained Earnings for FY 09:	\$	\$10,750	\$
Per Capita Ending Retained Earnings:	\$	\$3	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Young Hickory Township and Road & Bridge**

Unit Code: County:

Fiscal Year End:

Accounting Method:

Appropriation or Budget:

Equalized Assessed Valuation:

Population:

Employees:

 Full Time:

 Part Time:

 Salaries Paid:

Blended Component Units

Number Submitted = 1

Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 09:	\$82,068	\$293,362	\$211,498
Per Capita Beginning Fund Balance:	\$115	\$305	\$211
Revenue Collected During FY 09:	\$69,623	\$223,455	\$172,678
Expenditures During FY 09:	\$64,605	\$215,829	\$164,630
Per Capita Revenue:	\$98	\$231	\$173
Per Capita Expenditures:	\$91	\$218	\$164
Revenues over (under) Expenditures:	\$5,018	\$7,626	\$8,001
Ratio of Fund Balance to Expenditures:	134.80%	167.21%	140.40%
Ending Fund Balance for FY 09:	\$87,086	\$305,797	\$224,363
Per Capita Ending Fund Balance:	\$122	\$322	\$226

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$87,086	\$13,384	\$
Total Unreserved Funds:	\$	\$50,504	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$55,874	\$
Total Unrestricted Net Assets:	\$	\$179,477	\$104,133



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 09:	\$	\$27,469	\$
Per Capita Debt:	\$	\$27	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 09:	\$	\$10,826	\$
Per Capita Beginning Retained Earnings for FY 09:	\$	\$3	\$
Revenue Collected During FY 09:	\$	\$1,725	\$
Expenditures During FY 09:	\$	\$1,803	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$78	\$
Ratio of Retained Earnings to Expenditures:	0.00%	7.59%	0.00%
Ending Retained Earnings for FY 09:	\$	\$10,750	\$
Per Capita Ending Retained Earnings:	\$	\$3	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Zanesville Township and Road & Bridge**

Unit Code: 068/190/01 County: MONTGOME

Fiscal Year End: 3/31/2009

Accounting Method: Modified Accrual

Appropriation or Budget: \$165,000

Equalized Assessed Valuation: \$10,097,984

Population: 310

Employees:

 Full Time: 1

 Part Time: 8

 Salaries Paid: \$32,619

Blended Component Units

Number Submitted = 1
Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 09:	\$276,897	\$293,362	\$211,498
Per Capita Beginning Fund Balance:	\$893	\$305	\$211
Revenue Collected During FY 09:	\$148,510	\$223,455	\$172,678
Expenditures During FY 09:	\$155,979	\$215,829	\$164,630
Per Capita Revenue:	\$479	\$231	\$173
Per Capita Expenditures:	\$503	\$218	\$164
Revenues over (under) Expenditures:	-\$7,469	\$7,626	\$8,001
Ratio of Fund Balance to Expenditures:	122.77%	167.21%	140.40%
Ending Fund Balance for FY 09:	\$191,497	\$305,797	\$224,363
Per Capita Ending Fund Balance:	\$618	\$322	\$226

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$13,384	\$
Total Unreserved Funds:	\$	\$50,504	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$55,874	\$
Total Unrestricted Net Assets:	\$191,497	\$179,477	\$104,133



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 09:	\$	\$27,469	\$
Per Capita Debt:	\$	\$27	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 09:	\$	\$10,826	\$
Per Capita Beginning Retained Earnings for FY 09:	\$	\$3	\$
Revenue Collected During FY 09:	\$	\$1,725	\$
Expenditures During FY 09:	\$	\$1,803	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$78	\$
Ratio of Retained Earnings to Expenditures:	0.00%	7.59%	0.00%
Ending Retained Earnings for FY 09:	\$	\$10,750	\$
Per Capita Ending Retained Earnings:	\$	\$3	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Zif Township and Road & Bridge**

Unit Code: 096/200/01 County: WAYNE

Fiscal Year End: 3/31/2009

Accounting Method: Cash With Assets

Appropriation or Budget: \$108,334

Equalized Assessed Valuation: \$2,140,814

Population: 114

Employees:

 Full Time:

 Part Time: 8

 Salaries Paid: \$9,024

Blended Component Units

Number Submitted = 1

Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 09:	\$100,676	\$293,362	\$211,498
Per Capita Beginning Fund Balance:	\$883	\$305	\$211
Revenue Collected During FY 09:	\$31,005	\$223,455	\$172,678
Expenditures During FY 09:	\$32,347	\$215,829	\$164,630
Per Capita Revenue:	\$272	\$231	\$173
Per Capita Expenditures:	\$284	\$218	\$164
Revenues over (under) Expenditures:	-\$1,342	\$7,626	\$8,001
Ratio of Fund Balance to Expenditures:	307.09%	167.21%	140.40%
Ending Fund Balance for FY 09:	\$99,334	\$305,797	\$224,363
Per Capita Ending Fund Balance:	\$871	\$322	\$226

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$13,384	\$
Total Unreserved Funds:	\$99,334	\$50,504	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$55,874	\$
Total Unrestricted Net Assets:	\$	\$179,477	\$104,133



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 09:	\$	\$27,469	\$
Per Capita Debt:	\$	\$27	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 09:	\$	\$10,826	\$
Per Capita Beginning Retained Earnings for FY 09:	\$	\$3	\$
Revenue Collected During FY 09:	\$	\$1,725	\$
Expenditures During FY 09:	\$	\$1,803	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$78	\$
Ratio of Retained Earnings to Expenditures:	0.00%	7.59%	0.00%
Ending Retained Earnings for FY 09:	\$	\$10,750	\$
Per Capita Ending Retained Earnings:	\$	\$3	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: **Zion Township**

Unit Code: 049/180/01 County: LAKE

Fiscal Year End: 4/30/2009

Accounting Method: Cash With Assets

Appropriation or Budget: \$2,918,849

Equalized Assessed Valuation: \$393,563,815

Population: 22,866

Employees:

 Full Time: 13

 Part Time: 59

 Salaries Paid: \$761,624

Blended Component Units

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 09:	\$511,320	\$2,279,708	\$1,806,948
Per Capita Beginning Fund Balance:	\$22	\$84	\$58
Revenue Collected During FY 09:	\$1,705,302	\$2,469,358	\$1,952,179
Expenditures During FY 09:	\$1,953,719	\$2,463,113	\$1,922,039
Per Capita Revenue:	\$75	\$86	\$60
Per Capita Expenditures:	\$85	\$84	\$60
Revenues over (under) Expenditures:	-\$248,417	\$6,245	\$23,442
Ratio of Fund Balance to Expenditures:	13.46%	112.22%	96.49%
Ending Fund Balance for FY 09:	\$262,903	\$2,344,344	\$1,860,553
Per Capita Ending Fund Balance:	\$11	\$88	\$56

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$7,373	\$
Total Unreserved Funds:	\$	\$30,774	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$157,412	\$541,736	\$35,967
Total Unrestricted Net Assets:	\$105,491	\$1,791,654	\$1,274,907



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 09:	\$767,979	\$1,012,650	\$
Per Capita Debt:	\$34	\$50	\$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 09:	\$	\$516,022	\$
Per Capita Beginning Retained Earnings for FY 09:	\$	\$20	\$
Revenue Collected During FY 09:	\$	\$97,374	\$
Expenditures During FY 09:	\$	\$86,250	\$
Per Capita Revenue:	\$	\$3	\$
Per Capita Expenditures:	\$	\$3	\$
Operating Income (loss):	\$	\$11,124	\$
Ratio of Retained Earnings to Expenditures:	0.00%	73.28%	0.00%
Ending Retained Earnings for FY 09:	\$	\$534,014	\$
Per Capita Ending Retained Earnings:	\$	\$21	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Zuma Township and Road & Bridge**

Unit Code: **081/180/01** County: **ROCK ISLAN**

Fiscal Year End: **3/31/2009**

Accounting Method: **Cash**

Appropriation or Budget: **\$152,050**

Equalized Assessed Valuation: **\$18,925,491**

Population: **700**

Employees:

Full Time:

Part Time: **10**

Salaries Paid: **\$19,114**

Blended Component Units

Number Submitted = 1

Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 09:	\$147,799	\$293,362	\$211,498
Per Capita Beginning Fund Balance:	\$211	\$305	\$211
Revenue Collected During FY 09:	\$89,610	\$223,455	\$172,678
Expenditures During FY 09:	\$66,110	\$215,829	\$164,630
Per Capita Revenue:	\$128	\$231	\$173
Per Capita Expenditures:	\$94	\$218	\$164
Revenues over (under) Expenditures:	\$23,500	\$7,626	\$8,001
Ratio of Fund Balance to Expenditures:	259.11%	167.21%	140.40%
Ending Fund Balance for FY 09:	\$171,299	\$305,797	\$224,363
Per Capita Ending Fund Balance:	\$245	\$322	\$226

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$13,384	\$
Total Unreserved Funds:	\$	\$50,504	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$55,874	\$
Total Unrestricted Net Assets:	\$171,299	\$179,477	\$104,133



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 09:	\$	\$27,469	\$
Per Capita Debt:	\$	\$27	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 09:	\$	\$10,826	\$
Per Capita Beginning Retained Earnings for FY 09:	\$	\$3	\$
Revenue Collected During FY 09:	\$	\$1,725	\$
Expenditures During FY 09:	\$	\$1,803	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$78	\$
Ratio of Retained Earnings to Expenditures:	0.00%	7.59%	0.00%
Ending Retained Earnings for FY 09:	\$	\$10,750	\$
Per Capita Ending Retained Earnings:	\$	\$3	\$