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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Addison Park District

Unit Code: 022/010/12 **County:** DUPAGE

Fiscal Year End:	4/30/2009
Accounting Method:	Modified Accrual
Appropriation or Budget:	$9,293,583
Equalized Assessed Valuation:	$1,400,635,005
Population:	36,000
Employees:	
Full Time:	30
Part Time:	265
Salaries Paid:	$2,090,027

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	-$649,780	$2,287,981	$1,209,414
Per Capita Beginning Fund Balance:	-$18	$78	$52
Revenue Collected During FY 09:	$5,691,487	$5,698,169	$3,304,108
Expenditures During FY 09:	$7,464,700	$5,458,707	$3,231,495
Per Capita Revenue:	$158	$194	$154
Per Capita Expenditures:	$207	$185	$143
Revenues over (under) Expenditures:	-$1,773,213	$239,462	$151,984
Ratio of Fund Balance to Expenditures:	6.65%	45.05%	38.81%
Ending Fund Balance for FY 09:	$496,764	$2,354,147	$1,243,878
Per Capita Ending Fund Balance:	$14	$81	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$	$
Total Unreserved Funds:	$	$3,168	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,217,783	$229,341
Total Unrestricted Net Assets:	$4,833,173	$3,211,315	$1,687,034

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$14,995,000	$9,582,957	$5,734,404
Per Capita Debt:	$417	$334	$236
General Obligation Debt over EAV:	0.42%	0.57%	0.41%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$1,728,332	$
Per Capita Beginning Retained Earnings for FY 09:	$	$48	$
Revenue Collected During FY 09:	$	$711,578	$
Expenditures During FY 09:	$	$771,800	$
Per Capita Revenue:	$	$23	$
Per Capita Expenditures:	$	$24	$
Operating Income (loss):	$	-$60,222	$
Ratio of Retained Earnings to Expenditures:	0.00%	76.47%	0.00%
Ending Retained Earnings for FY 09:	$	$1,728,768	$
Per Capita Ending Retained Earnings:	$	$48	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Albion Park District

Unit Code: 024/010/12 **County:** EDWARDS

Fiscal Year End:	12/31/2009
Accounting Method:	Cash
Appropriation or Budget:	$77,000
Equalized Assessed Valuation:	$17,765,283
Population:	1,933
Employees:	
Full Time:	
Part Time:	10
Salaries Paid:	$24,283

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$112,037	$142,983	$57,972
Per Capita Beginning Fund Balance:	$58	$79	$19
Revenue Collected During FY 09:	$82,958	$210,988	$125,707
Expenditures During FY 09:	$75,271	$219,310	$126,634
Per Capita Revenue:	$43	$65	$38
Per Capita Expenditures:	$39	$76	$40
Revenues over (under) Expenditures:	$7,687	-$8,322	$
Ratio of Fund Balance to Expenditures:	159.06%	97.96%	48.04%
Ending Fund Balance for FY 09:	$119,724	$146,803	$55,653
Per Capita Ending Fund Balance:	$62	$70	$20

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$8,117	$
Total Unreserved Funds:	$	$42,091	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$60,770	$
Total Unrestricted Net Assets:	$	$86,540	$

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$	$242,088	$
Per Capita Debt:	$	$47	$
General Obligation Debt over EAV:	0.00%	0.14%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$39,274	$
Per Capita Beginning Retained Earnings for FY 09:	$	$5	$
Revenue Collected During FY 09:	$	$13,349	$
Expenditures During FY 09:	$	$15,876	$
Per Capita Revenue:	$	$2	$
Per Capita Expenditures:	$	$2	$
Operating Income (loss):	$	-$2,527	$
Ratio of Retained Earnings to Expenditures:	0.00%	10.75%	0.00%
Ending Retained Earnings for FY 09:	$	$37,100	$
Per Capita Ending Retained Earnings:	$	$5	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Aledo Park District

Unit Code: 066/010/12 **County:** MERCER

Fiscal Year End:	4/30/2009
Accounting Method:	Cash
Appropriation or Budget:	$250,442
Equalized Assessed Valuation:	$28,999,023
Population:	3,400
Employees:	
Full Time:	
Part Time:	15
Salaries Paid:	$29,981

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$39,716	$142,983	$57,972
Per Capita Beginning Fund Balance:	$12	$79	$19
Revenue Collected During FY 09:	$129,047	$210,988	$125,707
Expenditures During FY 09:	$158,067	$219,310	$126,634
Per Capita Revenue:	$38	$65	$38
Per Capita Expenditures:	$46	$76	$40
Revenues over (under) Expenditures:	-$29,020	-$8,322	$
Ratio of Fund Balance to Expenditures:	6.77%	97.96%	48.04%
Ending Fund Balance for FY 09:	$10,696	$146,803	$55,653
Per Capita Ending Fund Balance:	$3	$70	$20

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$8,117	$
Total Unreserved Funds:	$10,696	$42,091	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$60,770	$
Total Unrestricted Net Assets:	$	$86,540	$

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$	$242,088	$
Per Capita Debt:	$	$47	$
General Obligation Debt over EAV:	0.00%	0.14%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$39,274	$
Per Capita Beginning Retained Earnings for FY 09:	$	$5	$
Revenue Collected During FY 09:	$	$13,349	$
Expenditures During FY 09:	$	$15,876	$
Per Capita Revenue:	$	$2	$
Per Capita Expenditures:	$	$2	$
Operating Income (loss):	$	-$2,527	$
Ratio of Retained Earnings to Expenditures:	0.00%	10.75%	0.00%
Ending Retained Earnings for FY 09:	$	$37,100	$
Per Capita Ending Retained Earnings:	$	$5	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Allin Township Park District

Unit Code: 064/001/12 **County:** MCLEAN

Fiscal Year End:	12/31/2009
Accounting Method:	Cash
Appropriation or Budget:	$72,375
Equalized Assessed Valuation:	$17,160,636
Population:	1,037
Employees:	
Full Time:	
Part Time:	9
Salaries Paid:	$12,865

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$10,487	$142,983	$57,972
Per Capita Beginning Fund Balance:	$10	$79	$19
Revenue Collected During FY 09:	$66,788	$210,988	$125,707
Expenditures During FY 09:	$56,411	$219,310	$126,634
Per Capita Revenue:	$64	$65	$38
Per Capita Expenditures:	$54	$76	$40
Revenues over (under) Expenditures:	$10,377	-$8,322	$
Ratio of Fund Balance to Expenditures:	36.79%	97.96%	48.04%
Ending Fund Balance for FY 09:	$20,754	$146,803	$55,653
Per Capita Ending Fund Balance:	$20	$70	$20

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$8,117	$
Total Unreserved Funds:	$	$42,091	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$60,770	$
Total Unrestricted Net Assets:	$	$86,540	$

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$	$242,088	$
Per Capita Debt:	$	$47	$
General Obligation Debt over EAV:	0.00%	0.14%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$39,274	$
Per Capita Beginning Retained Earnings for FY 09:	$	$5	$
Revenue Collected During FY 09:	$	$13,349	$
Expenditures During FY 09:	$	$15,876	$
Per Capita Revenue:	$	$2	$
Per Capita Expenditures:	$	$2	$
Operating Income (loss):	$	-$2,527	$
Ratio of Retained Earnings to Expenditures:	0.00%	10.75%	0.00%
Ending Retained Earnings for FY 09:	$	$37,100	$
Per Capita Ending Retained Earnings:	$	$5	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Alsip Park District

Unit Code: 016/010/12 **County:** COOK

Fiscal Year End:	4/30/2009
Accounting Method:	Modified Accrual
Appropriation or Budget:	$4,337,279
Equalized Assessed Valuation:	$816,197,118
Population:	19,000
Employees:	
Full Time:	19
Part Time:	220
Salaries Paid:	$1,334,722

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$96,353	$2,287,981	$1,209,414
Per Capita Beginning Fund Balance:	$5	$78	$52
Revenue Collected During FY 09:	$2,425,314	$5,698,169	$3,304,108
Expenditures During FY 09:	$2,626,301	$5,458,707	$3,231,495
Per Capita Revenue:	$128	$194	$154
Per Capita Expenditures:	$138	$185	$143
Revenues over (under) Expenditures:	-$200,987	$239,462	$151,984
Ratio of Fund Balance to Expenditures:	-3.98%	45.05%	38.81%
Ending Fund Balance for FY 09:	-$104,634	$2,354,147	$1,243,878
Per Capita Ending Fund Balance:	-$6	$81	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$	$
Total Unreserved Funds:	$	$3,168	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,217,783	$229,341
Total Unrestricted Net Assets:	$4,314,815	$3,211,315	$1,687,034

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$4,145,000	$9,582,957	$5,734,404
Per Capita Debt:	$218	$334	$236
General Obligation Debt over EAV:	0.51%	0.57%	0.41%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$1,152,126	$1,728,332	$
Per Capita Beginning Retained Earnings for FY 09:	$61	$48	$
Revenue Collected During FY 09:	$748,328	$711,578	$
Expenditures During FY 09:	$626,891	$771,800	$
Per Capita Revenue:	$39	$23	$
Per Capita Expenditures:	$33	$24	$
Operating Income (loss):	$121,437	-$60,222	$
Ratio of Retained Earnings to Expenditures:	185.27%	76.47%	0.00%
Ending Retained Earnings for FY 09:	$1,161,434	$1,728,768	$
Per Capita Ending Retained Earnings:	$61	$48	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Arlington Heights Park District

Unit Code: 016/020/12 **County:** COOK

Fiscal Year End:	4/30/2009
Accounting Method:	Modified Accrual
Appropriation or Budget:	$26,568,865
Equalized Assessed Valuation:	$3,197,262,463
Population:	76,958
Employees:	
Full Time:	98
Part Time:	1,173
Salaries Paid:	$10,180,987

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$11,688,318	$2,287,981	$1,209,414
Per Capita Beginning Fund Balance:	$152	$78	$52
Revenue Collected During FY 09:	$18,005,455	$5,698,169	$3,304,108
Expenditures During FY 09:	$16,670,649	$5,458,707	$3,231,495
Per Capita Revenue:	$234	$194	$154
Per Capita Expenditures:	$217	$185	$143
Revenues over (under) Expenditures:	$1,334,806	$239,462	$151,984
Ratio of Fund Balance to Expenditures:	78.12%	45.05%	38.81%
Ending Fund Balance for FY 09:	$13,023,124	$2,354,147	$1,243,878
Per Capita Ending Fund Balance:	$169	$81	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$	$
Total Unreserved Funds:	$	$3,168	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$3,236,838	$1,217,783	$229,341
Total Unrestricted Net Assets:	$7,894,985	$3,211,315	$1,687,034

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$31,993,854	$9,582,957	$5,734,404
Per Capita Debt:	$416	$334	$236
General Obligation Debt over EAV:	0.91%	0.57%	0.41%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$6,719,401	$1,728,332	$
Per Capita Beginning Retained Earnings for FY 09:	$87	$48	$
Revenue Collected During FY 09:	$2,121,342	$711,578	$
Expenditures During FY 09:	$2,244,954	$771,800	$
Per Capita Revenue:	$28	$23	$
Per Capita Expenditures:	$29	$24	$
Operating Income (loss):	-$123,612	-$60,222	$
Ratio of Retained Earnings to Expenditures:	293.12%	76.47%	0.00%
Ending Retained Earnings for FY 09:	$6,580,426	$1,728,768	$
Per Capita Ending Retained Earnings:	$86	$48	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Armington Community Park District

Unit Code: 090/005/12 **County:** Tazewell

Fiscal Year End: 4/30/2009

Accounting Method: Cash

Appropriation or Budget: $51,290

Equalized Assessed Valuation: $14,007,784

Population: 1,000

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$16,002	$142,983	$57,972
Per Capita Beginning Fund Balance:	$16	$79	$19
Revenue Collected During FY 09:	$45,002	$210,988	$125,707
Expenditures During FY 09:	$49,440	$219,310	$126,634
Per Capita Revenue:	$45	$65	$38
Per Capita Expenditures:	$49	$76	$40
Revenues over (under) Expenditures:	-$4,438	-$8,322	$
Ratio of Fund Balance to Expenditures:	23.39%	97.96%	48.04%
Ending Fund Balance for FY 09:	$11,564	$146,803	$55,653
Per Capita Ending Fund Balance:	$12	$70	$20

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$8,117	$
Total Unreserved Funds:	$	$42,091	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$60,770	$
Total Unrestricted Net Assets:	$	$86,540	$

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$	$242,088	$
Per Capita Debt:	$	$47	$
General Obligation Debt over EAV:	0.00%	0.14%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$39,274	$
Per Capita Beginning Retained Earnings for FY 09:	$	$5	$
Revenue Collected During FY 09:	$	$13,349	$
Expenditures During FY 09:	$	$15,876	$
Per Capita Revenue:	$	$2	$
Per Capita Expenditures:	$	$2	$
Operating Income (loss):	$	-$2,527	$
Ratio of Retained Earnings to Expenditures:	0.00%	10.75%	0.00%
Ending Retained Earnings for FY 09:	$	$37,100	$
Per Capita Ending Retained Earnings:	$	$5	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Arthur Park District

Unit Code: 021/010/12 **County:** DOUGLAS

Fiscal Year End:	6/30/2009
Accounting Method:	Cash
Appropriation or Budget:	$200,344
Equalized Assessed Valuation:	$32,749,981
Population:	2,200
Employees:	
Full Time:	1
Part Time:	19
Salaries Paid:	$47,739

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$73,582	$142,983	$57,972
Per Capita Beginning Fund Balance:	$33	$79	$19
Revenue Collected During FY 09:	$171,649	$210,988	$125,707
Expenditures During FY 09:	$217,239	$219,310	$126,634
Per Capita Revenue:	$78	$65	$38
Per Capita Expenditures:	$99	$76	$40
Revenues over (under) Expenditures:	-$45,590	-$8,322	$
Ratio of Fund Balance to Expenditures:	12.89%	97.96%	48.04%
Ending Fund Balance for FY 09:	$27,992	$146,803	$55,653
Per Capita Ending Fund Balance:	$13	$70	$20

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$27,992	$8,117	$
Total Unreserved Funds:	$	$42,091	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$60,770	$
Total Unrestricted Net Assets:	$	$86,540	$

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$	$242,088	$
Per Capita Debt:	$	$47	$
General Obligation Debt over EAV:	0.00%	0.14%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$39,274	$
Per Capita Beginning Retained Earnings for FY 09:	$	$5	$
Revenue Collected During FY 09:	$	$13,349	$
Expenditures During FY 09:	$	$15,876	$
Per Capita Revenue:	$	$2	$
Per Capita Expenditures:	$	$2	$
Operating Income (loss):	$	-$2,527	$
Ratio of Retained Earnings to Expenditures:	0.00%	10.75%	0.00%
Ending Retained Earnings for FY 09:	$	$37,100	$
Per Capita Ending Retained Earnings:	$	$5	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Astoria Park District

Unit Code: 029/005/12 **County:** Fulton

Fiscal Year End: 4/30/2009

Accounting Method: Cash

Appropriation or Budget: $8,250

Equalized Assessed Valuation: $6,000,000

Population: 1,000

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$9,103	$142,983	$57,972
Per Capita Beginning Fund Balance:	$9	$79	$19
Revenue Collected During FY 09:	$10,871	$210,988	$125,707
Expenditures During FY 09:	$14,076	$219,310	$126,634
Per Capita Revenue:	$11	$65	$38
Per Capita Expenditures:	$14	$76	$40
Revenues over (under) Expenditures:	-$3,205	-$8,322	$
Ratio of Fund Balance to Expenditures:	41.90%	97.96%	48.04%
Ending Fund Balance for FY 09:	$5,898	$146,803	$55,653
Per Capita Ending Fund Balance:	$6	$70	$20

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$8,117	$
Total Unreserved Funds:	$	$42,091	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$60,770	$
Total Unrestricted Net Assets:	$	$86,540	$

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$	$242,088	$
Per Capita Debt:	$	$47	$
General Obligation Debt over EAV:	0.00%	0.14%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$39,274	$
Per Capita Beginning Retained Earnings for FY 09:	$	$5	$
Revenue Collected During FY 09:	$	$13,349	$
Expenditures During FY 09:	$	$15,876	$
Per Capita Revenue:	$	$2	$
Per Capita Expenditures:	$	$2	$
Operating Income (loss):	$	-$2,527	$
Ratio of Retained Earnings to Expenditures:	0.00%	10.75%	0.00%
Ending Retained Earnings for FY 09:	$	$37,100	$
Per Capita Ending Retained Earnings:	$	$5	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Atlanta Memorial Park District

Unit Code: 054/010/12 **County:** LOGAN

Fiscal Year End:	4/30/2009
Accounting Method:	Cash With Assets
Appropriation or Budget:	$54,200
Equalized Assessed Valuation:	$31,788,520
Population:	2,000
Employees:	
Full Time:	
Part Time:	1
Salaries Paid:	$12,312

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$22,968	$142,983	$57,972
Per Capita Beginning Fund Balance:	$11	$79	$19
Revenue Collected During FY 09:	$48,940	$210,988	$125,707
Expenditures During FY 09:	$49,317	$219,310	$126,634
Per Capita Revenue:	$24	$65	$38
Per Capita Expenditures:	$25	$76	$40
Revenues over (under) Expenditures:	-$377	-$8,322	$
Ratio of Fund Balance to Expenditures:	45.81%	97.96%	48.04%
Ending Fund Balance for FY 09:	$22,591	$146,803	$55,653
Per Capita Ending Fund Balance:	$11	$70	$20

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$8,117	$
Total Unreserved Funds:	$22,591	$42,091	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$60,770	$
Total Unrestricted Net Assets:	$	$86,540	$

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$	$242,088	$
Per Capita Debt:	$	$47	$
General Obligation Debt over EAV:	0.00%	0.14%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$39,274	$
Per Capita Beginning Retained Earnings for FY 09:	$	$5	$
Revenue Collected During FY 09:	$	$13,349	$
Expenditures During FY 09:	$	$15,876	$
Per Capita Revenue:	$	$2	$
Per Capita Expenditures:	$	$2	$
Operating Income (loss):	$	-$2,527	$
Ratio of Retained Earnings to Expenditures:	0.00%	10.75%	0.00%
Ending Retained Earnings for FY 09:	$	$37,100	$
Per Capita Ending Retained Earnings:	$	$5	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Bailey Park District

Unit Code: 001/005/12 **County:** ADAMS

Fiscal Year End: 4/30/2009

Accounting Method: Cash

Appropriation or Budget: $14,500

Equalized Assessed Valuation: $10,514,548

Population: 1,244

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$22,759	$142,983	$57,972
Per Capita Beginning Fund Balance:	$18	$79	$19
Revenue Collected During FY 09:	$15,881	$210,988	$125,707
Expenditures During FY 09:	$14,006	$219,310	$126,634
Per Capita Revenue:	$13	$65	$38
Per Capita Expenditures:	$11	$76	$40
Revenues over (under) Expenditures:	$1,875	-$8,322	$
Ratio of Fund Balance to Expenditures:	175.88%	97.96%	48.04%
Ending Fund Balance for FY 09:	$24,634	$146,803	$55,653
Per Capita Ending Fund Balance:	$20	$70	$20

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$8,117	$
Total Unreserved Funds:	$	$42,091	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$60,770	$
Total Unrestricted Net Assets:	$	$86,540	$

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$	$242,088	$
Per Capita Debt:	$	$47	$
General Obligation Debt over EAV:	0.00%	0.14%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$39,274	$
Per Capita Beginning Retained Earnings for FY 09:	$	$5	$
Revenue Collected During FY 09:	$	$13,349	$
Expenditures During FY 09:	$	$15,876	$
Per Capita Revenue:	$	$2	$
Per Capita Expenditures:	$	$2	$
Operating Income (loss):	$	-$2,527	$
Ratio of Retained Earnings to Expenditures:	0.00%	10.75%	0.00%
Ending Retained Earnings for FY 09:	$	$37,100	$
Per Capita Ending Retained Earnings:	$	$5	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Barrington Park District

Unit Code: 049/010/12 **County:** LAKE

Fiscal Year End: 12/31/2009

Accounting Method: Modified Accrual

Appropriation or Budget: $8,713,813

Equalized Assessed Valuation: $778,668,096

Population: 10,334

Employees:

Full Time: 26

Part Time: 256

Salaries Paid: $18,050,583

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$2,031,515	$2,287,981	$1,209,414
Per Capita Beginning Fund Balance:	$197	$78	$52
Revenue Collected During FY 09:	$4,269,280	$5,698,169	$3,304,108
Expenditures During FY 09:	$4,231,814	$5,458,707	$3,231,495
Per Capita Revenue:	$413	$194	$154
Per Capita Expenditures:	$410	$185	$143
Revenues over (under) Expenditures:	$37,466	$239,462	$151,984
Ratio of Fund Balance to Expenditures:	48.89%	45.05%	38.81%
Ending Fund Balance for FY 09:	$2,068,981	$2,354,147	$1,243,878
Per Capita Ending Fund Balance:	$200	$81	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$	$
Total Unreserved Funds:	$	$3,168	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,217,783	$229,341
Total Unrestricted Net Assets:	$2,506,707	$3,211,315	$1,687,034

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$27,645,000	$9,582,957	$5,734,404
Per Capita Debt:	$2,675	$334	$236
General Obligation Debt over EAV:	3.03%	0.57%	0.41%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$1,728,332	$
Per Capita Beginning Retained Earnings for FY 09:	$	$48	$
Revenue Collected During FY 09:	$	$711,578	$
Expenditures During FY 09:	$	$771,800	$
Per Capita Revenue:	$	$23	$
Per Capita Expenditures:	$	$24	$
Operating Income (loss):	$	-$60,222	$
Ratio of Retained Earnings to Expenditures:	0.00%	76.47%	0.00%
Ending Retained Earnings for FY 09:	$	$1,728,768	$
Per Capita Ending Retained Earnings:	$	$48	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Barrington-Countryside Park District

Unit Code: 016/025/12 **County:** COOK

Fiscal Year End:	12/31/2009
Accounting Method:	Cash
Appropriation or Budget:	$343,140
Equalized Assessed Valuation:	$504,937,577
Population:	4,400
Employees:	
Full Time:	
Part Time:	2
Salaries Paid:	$43,036

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$268,785	$142,983	$57,972
Per Capita Beginning Fund Balance:	$61	$79	$19
Revenue Collected During FY 09:	$178,023	$210,988	$125,707
Expenditures During FY 09:	$161,490	$219,310	$126,634
Per Capita Revenue:	$40	$65	$38
Per Capita Expenditures:	$37	$76	$40
Revenues over (under) Expenditures:	$16,533	-$8,322	$
Ratio of Fund Balance to Expenditures:	176.68%	97.96%	48.04%
Ending Fund Balance for FY 09:	$285,318	$146,803	$55,653
Per Capita Ending Fund Balance:	$65	$70	$20

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$8,117	$
Total Unreserved Funds:	$285,318	$42,091	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$60,770	$
Total Unrestricted Net Assets:	$	$86,540	$

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$	$242,088	$
Per Capita Debt:	$	$47	$
General Obligation Debt over EAV:	0.00%	0.14%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$39,274	$
Per Capita Beginning Retained Earnings for FY 09:	$	$5	$
Revenue Collected During FY 09:	$	$13,349	$
Expenditures During FY 09:	$	$15,876	$
Per Capita Revenue:	$	$2	$
Per Capita Expenditures:	$	$2	$
Operating Income (loss):	$	-$2,527	$
Ratio of Retained Earnings to Expenditures:	0.00%	10.75%	0.00%
Ending Retained Earnings for FY 09:	$	$37,100	$
Per Capita Ending Retained Earnings:	$	$5	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Bartlett Park District

Unit Code: 016/030/12 **County:** COOK

Fiscal Year End:	4/30/2009
Accounting Method:	Modified Accrual
Appropriation or Budget:	$10,492,233
Equalized Assessed Valuation:	$1,265,393,101
Population:	41,400
Employees:	
Full Time:	42
Part Time:	300
Salaries Paid:	$3,145,112

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$2,979,756	$2,287,981	$1,209,414
Per Capita Beginning Fund Balance:	$72	$78	$52
Revenue Collected During FY 09:	$7,789,727	$5,698,169	$3,304,108
Expenditures During FY 09:	$6,988,478	$5,458,707	$3,231,495
Per Capita Revenue:	$188	$194	$154
Per Capita Expenditures:	$169	$185	$143
Revenues over (under) Expenditures:	$801,249	$239,462	$151,984
Ratio of Fund Balance to Expenditures:	54.16%	45.05%	38.81%
Ending Fund Balance for FY 09:	$3,785,133	$2,354,147	$1,243,878
Per Capita Ending Fund Balance:	$91	$81	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$	$
Total Unreserved Funds:	$	$3,168	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$1,976,402	$1,217,783	$229,341
Total Unrestricted Net Assets:	$3,277,691	$3,211,315	$1,687,034

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$18,862,633	$9,582,957	$5,734,404
Per Capita Debt:	$456	$334	$236
General Obligation Debt over EAV:	1.47%	0.57%	0.41%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$1,728,332	$
Per Capita Beginning Retained Earnings for FY 09:	$	$48	$
Revenue Collected During FY 09:	$	$711,578	$
Expenditures During FY 09:	$	$771,800	$
Per Capita Revenue:	$	$23	$
Per Capita Expenditures:	$	$24	$
Operating Income (loss):	$	-$60,222	$
Ratio of Retained Earnings to Expenditures:	0.00%	76.47%	0.00%
Ending Retained Earnings for FY 09:	$	$1,728,768	$
Per Capita Ending Retained Earnings:	$	$48	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Batavia Park District

Unit Code: 045/010/12 **County:** KANE

Fiscal Year End:	4/30/2009
Accounting Method:	Modified Accrual
Appropriation or Budget:	$7,655,432
Equalized Assessed Valuation:	$1,056,816,517
Population:	27,296
Employees:	
Full Time:	32
Part Time:	300
Salaries Paid:	$2,209,801

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$1,150,981	$2,287,981	$1,209,414
Per Capita Beginning Fund Balance:	$42	$78	$52
Revenue Collected During FY 09:	$5,914,973	$5,698,169	$3,304,108
Expenditures During FY 09:	$5,592,825	$5,458,707	$3,231,495
Per Capita Revenue:	$217	$194	$154
Per Capita Expenditures:	$205	$185	$143
Revenues over (under) Expenditures:	$322,148	$239,462	$151,984
Ratio of Fund Balance to Expenditures:	26.34%	45.05%	38.81%
Ending Fund Balance for FY 09:	$1,473,129	$2,354,147	$1,243,878
Per Capita Ending Fund Balance:	$54	$81	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$	$
Total Unreserved Funds:	$	$3,168	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$67,585	$1,217,783	$229,341
Total Unrestricted Net Assets:	$3,163,336	$3,211,315	$1,687,034

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$8,227,970	$9,582,957	$5,734,404
Per Capita Debt:	$301	$334	$236
General Obligation Debt over EAV:	0.78%	0.57%	0.41%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$1,728,332	$
Per Capita Beginning Retained Earnings for FY 09:	$	$48	$
Revenue Collected During FY 09:	$	$711,578	$
Expenditures During FY 09:	$	$771,800	$
Per Capita Revenue:	$	$23	$
Per Capita Expenditures:	$	$24	$
Operating Income (loss):	$	-$60,222	$
Ratio of Retained Earnings to Expenditures:	0.00%	76.47%	0.00%
Ending Retained Earnings for FY 09:	$	$1,728,768	$
Per Capita Ending Retained Earnings:	$	$48	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Beardstown Park District

Unit Code: 009/010/12 **County:** CASS

Fiscal Year End:	4/30/2009
Accounting Method:	Modified Accrual
Appropriation or Budget:	$567,880
Equalized Assessed Valuation:	$50,769,529
Population:	7,578
Employees:	
Full Time:	3
Part Time:	24
Salaries Paid:	$171,650

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$148,091	$142,983	$57,972
Per Capita Beginning Fund Balance:	$20	$79	$19
Revenue Collected During FY 09:	$405,879	$210,988	$125,707
Expenditures During FY 09:	$458,119	$219,310	$126,634
Per Capita Revenue:	$54	$65	$38
Per Capita Expenditures:	$60	$76	$40
Revenues over (under) Expenditures:	-$52,240	-$8,322	$
Ratio of Fund Balance to Expenditures:	40.57%	97.96%	48.04%
Ending Fund Balance for FY 09:	$185,851	$146,803	$55,653
Per Capita Ending Fund Balance:	$25	$70	$20

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$8,117	$
Total Unreserved Funds:	$185,851	$42,091	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$60,770	$
Total Unrestricted Net Assets:	$	$86,540	$

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$180,000	$242,088	$
Per Capita Debt:	$24	$47	$
General Obligation Debt over EAV:	0.35%	0.14%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$39,274	$
Per Capita Beginning Retained Earnings for FY 09:	$	$5	$
Revenue Collected During FY 09:	$	$13,349	$
Expenditures During FY 09:	$	$15,876	$
Per Capita Revenue:	$	$2	$
Per Capita Expenditures:	$	$2	$
Operating Income (loss):	$	-$2,527	$
Ratio of Retained Earnings to Expenditures:	0.00%	10.75%	0.00%
Ending Retained Earnings for FY 09:	$	$37,100	$
Per Capita Ending Retained Earnings:	$	$5	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Bedford Park District

Unit Code: 016/040/12 **County:** COOK

Fiscal Year End: 12/31/2009

Accounting Method: Modified Accrual

Appropriation or Budget: $3,182,000

Equalized Assessed Valuation: $545,977,359

Population: 1,350

Employees:

Full Time: 9

Part Time: 29

Salaries Paid: $658,900

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$345,791	$2,287,981	$1,209,414
Per Capita Beginning Fund Balance:	$256	$78	$52
Revenue Collected During FY 09:	$1,505,213	$5,698,169	$3,304,108
Expenditures During FY 09:	$1,428,065	$5,458,707	$3,231,495
Per Capita Revenue:	$1,115	$194	$154
Per Capita Expenditures:	$1,058	$185	$143
Revenues over (under) Expenditures:	$77,148	$239,462	$151,984
Ratio of Fund Balance to Expenditures:	29.62%	45.05%	38.81%
Ending Fund Balance for FY 09:	$422,939	$2,354,147	$1,243,878
Per Capita Ending Fund Balance:	$313	$81	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$	$
Total Unreserved Funds:	$	$3,168	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$204,446	$1,217,783	$229,341
Total Unrestricted Net Assets:	$228,336	$3,211,315	$1,687,034

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$2,927,979	$9,582,957	$5,734,404
Per Capita Debt:	$2,169	$334	$236
General Obligation Debt over EAV:	0.36%	0.57%	0.41%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$1,728,332	$
Per Capita Beginning Retained Earnings for FY 09:	$	$48	$
Revenue Collected During FY 09:	$	$711,578	$
Expenditures During FY 09:	$	$771,800	$
Per Capita Revenue:	$	$23	$
Per Capita Expenditures:	$	$24	$
Operating Income (loss):	$	-$60,222	$
Ratio of Retained Earnings to Expenditures:	0.00%	76.47%	0.00%
Ending Retained Earnings for FY 09:	$	$1,728,768	$
Per Capita Ending Retained Earnings:	$	$48	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Belvidere Park District

Unit Code: 004/010/12 **County:** BOONE

Fiscal Year End:	12/31/2009
Accounting Method:	Modified Accrual
Appropriation or Budget:	$5,838,430
Equalized Assessed Valuation:	$785,616,909
Population:	32,000
Employees:	
Full Time:	14
Part Time:	181
Salaries Paid:	$1,315,239

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$1,694,124	$2,287,981	$1,209,414
Per Capita Beginning Fund Balance:	$53	$78	$52
Revenue Collected During FY 09:	$3,026,951	$5,698,169	$3,304,108
Expenditures During FY 09:	$3,244,151	$5,458,707	$3,231,495
Per Capita Revenue:	$95	$194	$154
Per Capita Expenditures:	$101	$185	$143
Revenues over (under) Expenditures:	-$217,200	$239,462	$151,984
Ratio of Fund Balance to Expenditures:	45.65%	45.05%	38.81%
Ending Fund Balance for FY 09:	$1,480,924	$2,354,147	$1,243,878
Per Capita Ending Fund Balance:	$46	$81	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$	$
Total Unreserved Funds:	$	$3,168	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,217,783	$229,341
Total Unrestricted Net Assets:	$1,475,077	$3,211,315	$1,687,034

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$4,575,331	$9,582,957	$5,734,404
Per Capita Debt:	$143	$334	$236
General Obligation Debt over EAV:	0.12%	0.57%	0.41%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$1,728,332	$
Per Capita Beginning Retained Earnings for FY 09:	$	$48	$
Revenue Collected During FY 09:	$	$711,578	$
Expenditures During FY 09:	$	$771,800	$
Per Capita Revenue:	$	$23	$
Per Capita Expenditures:	$	$24	$
Operating Income (loss):	$	-$60,222	$
Ratio of Retained Earnings to Expenditures:	0.00%	76.47%	0.00%
Ending Retained Earnings for FY 09:	$	$1,728,768	$
Per Capita Ending Retained Earnings:	$	$48	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Bensenville Park District

Unit Code: 022/020/12 **County:** DUPAGE

Fiscal Year End:	4/30/2009
Accounting Method:	Modified Accrual
Appropriation or Budget:	$12,695,646
Equalized Assessed Valuation:	$99,857,324
Population:	26,000
Employees:	
Full Time:	40
Part Time:	280
Salaries Paid:	$2,658,907

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$1,468,083	$2,287,981	$1,209,414
Per Capita Beginning Fund Balance:	$56	$78	$52
Revenue Collected During FY 09:	$3,366,664	$5,698,169	$3,304,108
Expenditures During FY 09:	$2,937,660	$5,458,707	$3,231,495
Per Capita Revenue:	$129	$194	$154
Per Capita Expenditures:	$113	$185	$143
Revenues over (under) Expenditures:	$429,004	$239,462	$151,984
Ratio of Fund Balance to Expenditures:	64.98%	45.05%	38.81%
Ending Fund Balance for FY 09:	$1,908,887	$2,354,147	$1,243,878
Per Capita Ending Fund Balance:	$73	$81	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$	$
Total Unreserved Funds:	$	$3,168	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,217,783	$229,341
Total Unrestricted Net Assets:	$4,393,832	$3,211,315	$1,687,034

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$10,594,210	$9,582,957	$5,734,404
Per Capita Debt:	$407	$334	$236
General Obligation Debt over EAV:	1.11%	0.57%	0.41%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$2,073,021	$1,728,332	$
Per Capita Beginning Retained Earnings for FY 09:	$80	$48	$
Revenue Collected During FY 09:	$4,032,580	$711,578	$
Expenditures During FY 09:	$4,198,635	$771,800	$
Per Capita Revenue:	$155	$23	$
Per Capita Expenditures:	$161	$24	$
Operating Income (loss):	-$166,055	-$60,222	$
Ratio of Retained Earnings to Expenditures:	45.42%	76.47%	0.00%
Ending Retained Earnings for FY 09:	$1,906,966	$1,728,768	$
Per Capita Ending Retained Earnings:	$73	$48	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Benton Park District

Unit Code: 028/010/12 **County:** FRANKLIN

Fiscal Year End: 6/30/2009

Accounting Method: Modified Accrual

Appropriation or Budget: $565,184

Equalized Assessed Valuation: $89,948,154

Population: 7,500

Employees:

Full Time: 4

Part Time: 3

Salaries Paid: $109,691

Blended Component Units

Number Submitted = 1

Benton Park District

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$144,238	$142,983	$57,972
Per Capita Beginning Fund Balance:	$19	$79	$19
Revenue Collected During FY 09:	$240,454	$210,988	$125,707
Expenditures During FY 09:	$224,049	$219,310	$126,634
Per Capita Revenue:	$32	$65	$38
Per Capita Expenditures:	$30	$76	$40
Revenues over (under) Expenditures:	$16,405	-$8,322	$
Ratio of Fund Balance to Expenditures:	71.70%	97.96%	48.04%
Ending Fund Balance for FY 09:	$160,643	$146,803	$55,653
Per Capita Ending Fund Balance:	$21	$70	$20

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$8,117	$
Total Unreserved Funds:	$161,148	$42,091	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$60,770	$
Total Unrestricted Net Assets:	$	$86,540	$

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$89,214	$242,088	$
Per Capita Debt:	$12	$47	$
General Obligation Debt over EAV:	0.09%	0.14%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$39,274	$
Per Capita Beginning Retained Earnings for FY 09:	$	$5	$
Revenue Collected During FY 09:	$	$13,349	$
Expenditures During FY 09:	$	$15,876	$
Per Capita Revenue:	$	$2	$
Per Capita Expenditures:	$	$2	$
Operating Income (loss):	$	-$2,527	$
Ratio of Retained Earnings to Expenditures:	0.00%	10.75%	0.00%
Ending Retained Earnings for FY 09:	$	$37,100	$
Per Capita Ending Retained Earnings:	$	$5	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Berkeley Park District

Unit Code: 016/050/12 **County:** COOK

Fiscal Year End:	12/31/2009
Accounting Method:	Modified Accrual
Appropriation or Budget:	$699,004
Equalized Assessed Valuation:	$99,270,517
Population:	5,125
Employees:	
Full Time:	
Part Time:	9
Salaries Paid:	$44,740

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$184,692	$142,983	$57,972
Per Capita Beginning Fund Balance:	$36	$79	$19
Revenue Collected During FY 09:	$187,231	$210,988	$125,707
Expenditures During FY 09:	$175,093	$219,310	$126,634
Per Capita Revenue:	$37	$65	$38
Per Capita Expenditures:	$34	$76	$40
Revenues over (under) Expenditures:	$12,138	-$8,322	$
Ratio of Fund Balance to Expenditures:	169.53%	97.96%	48.04%
Ending Fund Balance for FY 09:	$296,830	$146,803	$55,653
Per Capita Ending Fund Balance:	$58	$70	$20

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$8,117	$
Total Unreserved Funds:	$	$42,091	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$60,770	$
Total Unrestricted Net Assets:	$253,653	$86,540	$

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$100,000	$242,088	$
Per Capita Debt:	$20	$47	$
General Obligation Debt over EAV:	0.00%	0.14%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$39,274	$
Per Capita Beginning Retained Earnings for FY 09:	$	$5	$
Revenue Collected During FY 09:	$	$13,349	$
Expenditures During FY 09:	$	$15,876	$
Per Capita Revenue:	$	$2	$
Per Capita Expenditures:	$	$2	$
Operating Income (loss):	$	-$2,527	$
Ratio of Retained Earnings to Expenditures:	0.00%	10.75%	0.00%
Ending Retained Earnings for FY 09:	$	$37,100	$
Per Capita Ending Retained Earnings:	$	$5	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Berwyn Park District

Unit Code: 016/060/12 **County:** COOK

Fiscal Year End: 12/31/2009

Accounting Method: Modified Accrual

Appropriation or Budget: $2,406,314

Equalized Assessed Valuation: $580,748,202

Population: 40,000

Employees:

Full Time: 8

Part Time: 72

Salaries Paid: $644,721

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$58,624	$2,287,981	$1,209,414
Per Capita Beginning Fund Balance:	$1	$78	$52
Revenue Collected During FY 09:	$1,692,132	$5,698,169	$3,304,108
Expenditures During FY 09:	$1,439,520	$5,458,707	$3,231,495
Per Capita Revenue:	$42	$194	$154
Per Capita Expenditures:	$36	$185	$143
Revenues over (under) Expenditures:	$252,612	$239,462	$151,984
Ratio of Fund Balance to Expenditures:	21.62%	45.05%	38.81%
Ending Fund Balance for FY 09:	$311,236	$2,354,147	$1,243,878
Per Capita Ending Fund Balance:	$8	$81	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$	$
Total Unreserved Funds:	$	$3,168	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$340,522	$1,217,783	$229,341
Total Unrestricted Net Assets:	$74,782	$3,211,315	$1,687,034

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$1,992,470	$9,582,957	$5,734,404
Per Capita Debt:	$50	$334	$236
General Obligation Debt over EAV:	0.34%	0.57%	0.41%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$1,728,332	$
Per Capita Beginning Retained Earnings for FY 09:	$	$48	$
Revenue Collected During FY 09:	$	$711,578	$
Expenditures During FY 09:	$	$771,800	$
Per Capita Revenue:	$	$23	$
Per Capita Expenditures:	$	$24	$
Operating Income (loss):	$	-$60,222	$
Ratio of Retained Earnings to Expenditures:	0.00%	76.47%	0.00%
Ending Retained Earnings for FY 09:	$	$1,728,768	$
Per Capita Ending Retained Earnings:	$	$48	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Big Rock Park District

Unit Code: 045/015/12 **County:** KANE

Fiscal Year End:	5/30/2009
Accounting Method:	Cash
Appropriation or Budget:	$60,907
Equalized Assessed Valuation:	$75,585,487
Population:	1,935
Employees:	
Full Time:	
Part Time:	
Salaries Paid:	$

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$19,122	$142,983	$57,972
Per Capita Beginning Fund Balance:	$10	$79	$19
Revenue Collected During FY 09:	$71,384	$210,988	$125,707
Expenditures During FY 09:	$70,388	$219,310	$126,634
Per Capita Revenue:	$37	$65	$38
Per Capita Expenditures:	$36	$76	$40
Revenues over (under) Expenditures:	$996	-$8,322	$
Ratio of Fund Balance to Expenditures:	28.58%	97.96%	48.04%
Ending Fund Balance for FY 09:	$20,118	$146,803	$55,653
Per Capita Ending Fund Balance:	$10	$70	$20

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$8,117	$
Total Unreserved Funds:	$	$42,091	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$60,770	$
Total Unrestricted Net Assets:	$	$86,540	$

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$	$242,088	$
Per Capita Debt:	$	$47	$
General Obligation Debt over EAV:	0.00%	0.14%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$39,274	$
Per Capita Beginning Retained Earnings for FY 09:	$	$5	$
Revenue Collected During FY 09:	$	$13,349	$
Expenditures During FY 09:	$	$15,876	$
Per Capita Revenue:	$	$2	$
Per Capita Expenditures:	$	$2	$
Operating Income (loss):	$	-$2,527	$
Ratio of Retained Earnings to Expenditures:	0.00%	10.75%	0.00%
Ending Retained Earnings for FY 09:	$	$37,100	$
Per Capita Ending Retained Earnings:	$	$5	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Black Hawk Park District

Unit Code: 043/010/12 **County:** JO DAVIESS

Fiscal Year End:	5/31/2009
Accounting Method:	Cash
Appropriation or Budget:	$165,275
Equalized Assessed Valuation:	$21,978,850
Population:	1,975
Employees:	
Full Time:	
Part Time:	23
Salaries Paid:	$41,096

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$38,124	$142,983	$57,972
Per Capita Beginning Fund Balance:	$19	$79	$19
Revenue Collected During FY 09:	$89,614	$210,988	$125,707
Expenditures During FY 09:	$99,674	$219,310	$126,634
Per Capita Revenue:	$45	$65	$38
Per Capita Expenditures:	$50	$76	$40
Revenues over (under) Expenditures:	-$10,060	-$8,322	$
Ratio of Fund Balance to Expenditures:	28.16%	97.96%	48.04%
Ending Fund Balance for FY 09:	$28,064	$146,803	$55,653
Per Capita Ending Fund Balance:	$14	$70	$20

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$8,117	$
Total Unreserved Funds:	$	$42,091	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$60,770	$
Total Unrestricted Net Assets:	$	$86,540	$

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$	$242,088	$
Per Capita Debt:	$	$47	$
General Obligation Debt over EAV:	0.00%	0.14%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$39,274	$
Per Capita Beginning Retained Earnings for FY 09:	$	$5	$
Revenue Collected During FY 09:	$	$13,349	$
Expenditures During FY 09:	$	$15,876	$
Per Capita Revenue:	$	$2	$
Per Capita Expenditures:	$	$2	$
Operating Income (loss):	$	-$2,527	$
Ratio of Retained Earnings to Expenditures:	0.00%	10.75%	0.00%
Ending Retained Earnings for FY 09:	$	$37,100	$
Per Capita Ending Retained Earnings:	$	$5	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Blandinsville Park District

Unit Code: 062/010/12 **County:** MCDONOUG

Fiscal Year End: 4/30/2009

Accounting Method: Cash

Appropriation or Budget: $16,751

Equalized Assessed Valuation: $4,448,425

Population: 800

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$10,540	$142,983	$57,972
Per Capita Beginning Fund Balance:	$13	$79	$19
Revenue Collected During FY 09:	$11,923	$210,988	$125,707
Expenditures During FY 09:	$12,485	$219,310	$126,634
Per Capita Revenue:	$15	$65	$38
Per Capita Expenditures:	$16	$76	$40
Revenues over (under) Expenditures:	-$562	-$8,322	$
Ratio of Fund Balance to Expenditures:	79.92%	97.96%	48.04%
Ending Fund Balance for FY 09:	$9,978	$146,803	$55,653
Per Capita Ending Fund Balance:	$12	$70	$20

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$8,117	$
Total Unreserved Funds:	$	$42,091	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$60,770	$
Total Unrestricted Net Assets:	$	$86,540	$

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$	$242,088	$
Per Capita Debt:	$	$47	$
General Obligation Debt over EAV:	0.00%	0.14%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$39,274	$
Per Capita Beginning Retained Earnings for FY 09:	$	$5	$
Revenue Collected During FY 09:	$	$13,349	$
Expenditures During FY 09:	$	$15,876	$
Per Capita Revenue:	$	$2	$
Per Capita Expenditures:	$	$2	$
Operating Income (loss):	$	-$2,527	$
Ratio of Retained Earnings to Expenditures:	0.00%	10.75%	0.00%
Ending Retained Earnings for FY 09:	$	$37,100	$
Per Capita Ending Retained Earnings:	$	$5	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Bloomingdale Park District

Unit Code: 022/030/12 **County:** DUPAGE

Fiscal Year End:	5/31/2009
Accounting Method:	Modified Accrual
Appropriation or Budget:	$6,531,970
Equalized Assessed Valuation:	$1,183,486,437
Population:	24,000
Employees:	
Full Time:	21
Part Time:	118
Salaries Paid:	$1,812,404

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$1,877,330	$2,287,981	$1,209,414
Per Capita Beginning Fund Balance:	$78	$78	$52
Revenue Collected During FY 09:	$4,022,792	$5,698,169	$3,304,108
Expenditures During FY 09:	$3,775,938	$5,458,707	$3,231,495
Per Capita Revenue:	$168	$194	$154
Per Capita Expenditures:	$157	$185	$143
Revenues over (under) Expenditures:	$246,854	$239,462	$151,984
Ratio of Fund Balance to Expenditures:	50.34%	45.05%	38.81%
Ending Fund Balance for FY 09:	$1,900,774	$2,354,147	$1,243,878
Per Capita Ending Fund Balance:	$79	$81	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$	$
Total Unreserved Funds:	$	$3,168	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$507,381	$1,217,783	$229,341
Total Unrestricted Net Assets:	$1,427,893	$3,211,315	$1,687,034

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$7,926,858	$9,582,957	$5,734,404
Per Capita Debt:	$330	$334	$236
General Obligation Debt over EAV:	0.60%	0.57%	0.41%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$1,728,332	$
Per Capita Beginning Retained Earnings for FY 09:	$	$48	$
Revenue Collected During FY 09:	$	$711,578	$
Expenditures During FY 09:	$	$771,800	$
Per Capita Revenue:	$	$23	$
Per Capita Expenditures:	$	$24	$
Operating Income (loss):	$	-$60,222	$
Ratio of Retained Earnings to Expenditures:	0.00%	76.47%	0.00%
Ending Retained Earnings for FY 09:	$	$1,728,768	$
Per Capita Ending Retained Earnings:	$	$48	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Blue Island Park District

Unit Code: 016/070/12 **County:** COOK

Fiscal Year End: 4/30/2009

Accounting Method: Modified Accrual

Appropriation or Budget: $2,586,600

Equalized Assessed Valuation: $242,128,036

Population: 22,395

Employees:

Full Time: 25

Part Time:

Salaries Paid: $435,382

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$2,148,917	$2,287,981	$1,209,414
Per Capita Beginning Fund Balance:	$96	$78	$52
Revenue Collected During FY 09:	$1,348,683	$5,698,169	$3,304,108
Expenditures During FY 09:	$987,113	$5,458,707	$3,231,495
Per Capita Revenue:	$60	$194	$154
Per Capita Expenditures:	$44	$185	$143
Revenues over (under) Expenditures:	$361,570	$239,462	$151,984
Ratio of Fund Balance to Expenditures:	254.33%	45.05%	38.81%
Ending Fund Balance for FY 09:	$2,510,487	$2,354,147	$1,243,878
Per Capita Ending Fund Balance:	$112	$81	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$	$
Total Unreserved Funds:	$	$3,168	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,217,783	$229,341
Total Unrestricted Net Assets:	$2,474,517	$3,211,315	$1,687,034

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$53,800	$9,582,957	$5,734,404
Per Capita Debt:	$2	$334	$236
General Obligation Debt over EAV:	0.02%	0.57%	0.41%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$1,728,332	$
Per Capita Beginning Retained Earnings for FY 09:	$	$48	$
Revenue Collected During FY 09:	$	$711,578	$
Expenditures During FY 09:	$	$771,800	$
Per Capita Revenue:	$	$23	$
Per Capita Expenditures:	$	$24	$
Operating Income (loss):	$	-$60,222	$
Ratio of Retained Earnings to Expenditures:	0.00%	76.47%	0.00%
Ending Retained Earnings for FY 09:	$	$1,728,768	$
Per Capita Ending Retained Earnings:	$	$48	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Bolingbrook Park District

Unit Code: 099/010/12 **County:** WILL

Fiscal Year End:	12/31/2009
Accounting Method:	Modified Accrual
Appropriation or Budget:	$19,808,552
Equalized Assessed Valuation:	$2,323,486,382
Population:	71,413
Employees:	
Full Time:	67
Part Time:	764
Salaries Paid:	$5,546,989

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$3,883,957	$2,287,981	$1,209,414
Per Capita Beginning Fund Balance:	$54	$78	$52
Revenue Collected During FY 09:	$12,246,949	$5,698,169	$3,304,108
Expenditures During FY 09:	$11,493,049	$5,458,707	$3,231,495
Per Capita Revenue:	$171	$194	$154
Per Capita Expenditures:	$161	$185	$143
Revenues over (under) Expenditures:	$753,900	$239,462	$151,984
Ratio of Fund Balance to Expenditures:	37.53%	45.05%	38.81%
Ending Fund Balance for FY 09:	$4,313,145	$2,354,147	$1,243,878
Per Capita Ending Fund Balance:	$60	$81	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$	$
Total Unreserved Funds:	$	$3,168	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$8,137,008	$1,217,783	$229,341
Total Unrestricted Net Assets:	$2,697,614	$3,211,315	$1,687,034

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$42,170,443	$9,582,957	$5,734,404
Per Capita Debt:	$591	$334	$236
General Obligation Debt over EAV:	1.52%	0.57%	0.41%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$4,236,281	$1,728,332	$
Per Capita Beginning Retained Earnings for FY 09:	$59	$48	$
Revenue Collected During FY 09:	$1,384,770	$711,578	$
Expenditures During FY 09:	$1,852,738	$771,800	$
Per Capita Revenue:	$19	$23	$
Per Capita Expenditures:	$26	$24	$
Operating Income (loss):	-$467,968	-$60,222	$
Ratio of Retained Earnings to Expenditures:	203.39%	76.47%	0.00%
Ending Retained Earnings for FY 09:	$3,768,313	$1,728,768	$
Per Capita Ending Retained Earnings:	$53	$48	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Bourbonnais Park District

Unit Code: 046/005/12 **County:** KANKAKEE

Fiscal Year End:	4/30/2009
Accounting Method:	Modified Accrual
Appropriation or Budget:	$3,141,700
Equalized Assessed Valuation:	$734,054,091
Population:	36,100
Employees:	
Full Time:	17
Part Time:	71
Salaries Paid:	$984,817

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$1,525,459	$2,287,981	$1,209,414
Per Capita Beginning Fund Balance:	$42	$78	$52
Revenue Collected During FY 09:	$2,339,762	$5,698,169	$3,304,108
Expenditures During FY 09:	$2,409,050	$5,458,707	$3,231,495
Per Capita Revenue:	$65	$194	$154
Per Capita Expenditures:	$67	$185	$143
Revenues over (under) Expenditures:	-$69,288	$239,462	$151,984
Ratio of Fund Balance to Expenditures:	60.45%	45.05%	38.81%
Ending Fund Balance for FY 09:	$1,456,171	$2,354,147	$1,243,878
Per Capita Ending Fund Balance:	$40	$81	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$	$
Total Unreserved Funds:	$	$3,168	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$236,610	$1,217,783	$229,341
Total Unrestricted Net Assets:	$1,228,926	$3,211,315	$1,687,034

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$275,000	$9,582,957	$5,734,404
Per Capita Debt:	$8	$334	$236
General Obligation Debt over EAV:	0.04%	0.57%	0.41%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$1,728,332	$
Per Capita Beginning Retained Earnings for FY 09:	$	$48	$
Revenue Collected During FY 09:	$	$711,578	$
Expenditures During FY 09:	$	$771,800	$
Per Capita Revenue:	$	$23	$
Per Capita Expenditures:	$	$24	$
Operating Income (loss):	$	-$60,222	$
Ratio of Retained Earnings to Expenditures:	0.00%	76.47%	0.00%
Ending Retained Earnings for FY 09:	$	$1,728,768	$
Per Capita Ending Retained Earnings:	$	$48	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Bridgeview Park District

Unit Code: 016/080/12 **County:** COOK

Fiscal Year End: 12/31/2009

Accounting Method: Modified Accrual

Appropriation or Budget: $2,145,479

Equalized Assessed Valuation: $433,786,644

Population: 14,000

Employees:

Full Time: 12

Part Time: 20

Salaries Paid: $324,780

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	-$54,373	$142,983	$57,972
Per Capita Beginning Fund Balance:	-$4	$79	$19
Revenue Collected During FY 09:	$729,067	$210,988	$125,707
Expenditures During FY 09:	$774,761	$219,310	$126,634
Per Capita Revenue:	$52	$65	$38
Per Capita Expenditures:	$55	$76	$40
Revenues over (under) Expenditures:	-$45,694	-$8,322	$
Ratio of Fund Balance to Expenditures:	-14.34%	97.96%	48.04%
Ending Fund Balance for FY 09:	-$111,116	$146,803	$55,653
Per Capita Ending Fund Balance:	-$8	$70	$20

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$8,117	$
Total Unreserved Funds:	$	$42,091	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$60,770	$
Total Unrestricted Net Assets:	$1,757,281	$86,540	$

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$5,365,000	$242,088	$
Per Capita Debt:	$383	$47	$
General Obligation Debt over EAV:	1.24%	0.14%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$802,332	$39,274	$
Per Capita Beginning Retained Earnings for FY 09:	$57	$5	$
Revenue Collected During FY 09:	$57,209	$13,349	$
Expenditures During FY 09:	$196,055	$15,876	$
Per Capita Revenue:	$4	$2	$
Per Capita Expenditures:	$14	$2	$
Operating Income (loss):	-$138,846	-$2,527	$
Ratio of Retained Earnings to Expenditures:	309.40%	10.75%	0.00%
Ending Retained Earnings for FY 09:	$606,592	$37,100	$
Per Capita Ending Retained Earnings:	$43	$5	$

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Broadview Park District

Unit Code: 016/090/12 **County:** COOK

Fiscal Year End: 4/30/2009

Accounting Method: Modified Accrual

Appropriation or Budget: $1,488,300

Equalized Assessed Valuation: $308,641,062

Population: 8,264

Employees:

Full Time: 7

Part Time: 64

Salaries Paid: $463,465

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$432,312	$2,287,981	$1,209,414
Per Capita Beginning Fund Balance:	$52	$78	$52
Revenue Collected During FY 09:	$923,568	$5,698,169	$3,304,108
Expenditures During FY 09:	$1,108,999	$5,458,707	$3,231,495
Per Capita Revenue:	$112	$194	$154
Per Capita Expenditures:	$134	$185	$143
Revenues over (under) Expenditures:	-$185,431	$239,462	$151,984
Ratio of Fund Balance to Expenditures:	22.26%	45.05%	38.81%
Ending Fund Balance for FY 09:	$246,881	$2,354,147	$1,243,878
Per Capita Ending Fund Balance:	$30	$81	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$	$
Total Unreserved Funds:	$	$3,168	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$23,860	$1,217,783	$229,341
Total Unrestricted Net Assets:	$806,683	$3,211,315	$1,687,034

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$861,000	$9,582,957	$5,734,404
Per Capita Debt:	$104	$334	$236
General Obligation Debt over EAV:	0.28%	0.57%	0.41%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$1,728,332	$
Per Capita Beginning Retained Earnings for FY 09:	$	$48	$
Revenue Collected During FY 09:	$	$711,578	$
Expenditures During FY 09:	$	$771,800	$
Per Capita Revenue:	$	$23	$
Per Capita Expenditures:	$	$24	$
Operating Income (loss):	$	-$60,222	$
Ratio of Retained Earnings to Expenditures:	0.00%	76.47%	0.00%
Ending Retained Earnings for FY 09:	$	$1,728,768	$
Per Capita Ending Retained Earnings:	$	$48	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Brookeridge Park District

Unit Code: 022/025/12 **County:** DUPAGE

Fiscal Year End: 5/31/2009

Accounting Method: Cash With Assets

Appropriation or Budget: $27,645

Equalized Assessed Valuation: $62,235,708

Population: 1,031

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$60,880	$142,983	$57,972
Per Capita Beginning Fund Balance:	$59	$79	$19
Revenue Collected During FY 09:	$26,000	$210,988	$125,707
Expenditures During FY 09:	$25,573	$219,310	$126,634
Per Capita Revenue:	$25	$65	$38
Per Capita Expenditures:	$25	$76	$40
Revenues over (under) Expenditures:	$427	-$8,322	$
Ratio of Fund Balance to Expenditures:	236.84%	97.96%	48.04%
Ending Fund Balance for FY 09:	$60,568	$146,803	$55,653
Per Capita Ending Fund Balance:	$59	$70	$20

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$8,117	$
Total Unreserved Funds:	$28,087	$42,091	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$60,770	$
Total Unrestricted Net Assets:	$	$86,540	$

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$	$242,088	$
Per Capita Debt:	$	$47	$
General Obligation Debt over EAV:	0.00%	0.14%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$39,274	$
Per Capita Beginning Retained Earnings for FY 09:	$	$5	$
Revenue Collected During FY 09:	$	$13,349	$
Expenditures During FY 09:	$	$15,876	$
Per Capita Revenue:	$	$2	$
Per Capita Expenditures:	$	$2	$
Operating Income (loss):	$	-$2,527	$
Ratio of Retained Earnings to Expenditures:	0.00%	10.75%	0.00%
Ending Retained Earnings for FY 09:	$	$37,100	$
Per Capita Ending Retained Earnings:	$	$5	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Buffalo Grove Park District

Unit Code: 016/100/12 **County:** COOK

Fiscal Year End:	4/30/2009
Accounting Method:	Modified Accrual
Appropriation or Budget:	$29,809,170
Equalized Assessed Valuation:	$1,840,292,281
Population:	44,544
Employees:	
Full Time:	43
Part Time:	635
Salaries Paid:	$4,560,045

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$5,317,351	$2,287,981	$1,209,414
Per Capita Beginning Fund Balance:	$119	$78	$52
Revenue Collected During FY 09:	$10,640,394	$5,698,169	$3,304,108
Expenditures During FY 09:	$9,512,434	$5,458,707	$3,231,495
Per Capita Revenue:	$239	$194	$154
Per Capita Expenditures:	$214	$185	$143
Revenues over (under) Expenditures:	$1,127,960	$239,462	$151,984
Ratio of Fund Balance to Expenditures:	63.05%	45.05%	38.81%
Ending Fund Balance for FY 09:	$5,998,033	$2,354,147	$1,243,878
Per Capita Ending Fund Balance:	$135	$81	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$	$
Total Unreserved Funds:	$	$3,168	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$2,758,045	$1,217,783	$229,341
Total Unrestricted Net Assets:	$4,926,336	$3,211,315	$1,687,034

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$18,525,000	$9,582,957	$5,734,404
Per Capita Debt:	$416	$334	$236
General Obligation Debt over EAV:	0.28%	0.57%	0.41%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$660,780	$1,728,332	$
Per Capita Beginning Retained Earnings for FY 09:	$15	$48	$
Revenue Collected During FY 09:	$3,896,276	$711,578	$
Expenditures During FY 09:	$4,295,326	$771,800	$
Per Capita Revenue:	$87	$23	$
Per Capita Expenditures:	$96	$24	$
Operating Income (loss):	-$399,050	-$60,222	$
Ratio of Retained Earnings to Expenditures:	6.09%	76.47%	0.00%
Ending Retained Earnings for FY 09:	$261,730	$1,728,768	$
Per Capita Ending Retained Earnings:	$6	$48	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Burbank Park District

Unit Code: 016/730/12 **County:** COOK

Fiscal Year End:	4/30/2009
Accounting Method:	Cash With Assets
Appropriation or Budget:	$2,067,440
Equalized Assessed Valuation:	$598,426,152
Population:	27,669
Employees:	
Full Time:	8
Part Time:	100
Salaries Paid:	$741,062

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$1,623,280	$2,287,981	$1,209,414
Per Capita Beginning Fund Balance:	$59	$78	$52
Revenue Collected During FY 09:	$1,805,714	$5,698,169	$3,304,108
Expenditures During FY 09:	$1,693,058	$5,458,707	$3,231,495
Per Capita Revenue:	$65	$194	$154
Per Capita Expenditures:	$61	$185	$143
Revenues over (under) Expenditures:	$112,656	$239,462	$151,984
Ratio of Fund Balance to Expenditures:	102.53%	45.05%	38.81%
Ending Fund Balance for FY 09:	$1,735,936	$2,354,147	$1,243,878
Per Capita Ending Fund Balance:	$63	$81	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$	$
Total Unreserved Funds:	$	$3,168	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,217,783	$229,341
Total Unrestricted Net Assets:	$3,561,692	$3,211,315	$1,687,034

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$2,595,000	$9,582,957	$5,734,404
Per Capita Debt:	$94	$334	$236
General Obligation Debt over EAV:	0.43%	0.57%	0.41%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$1,728,332	$
Per Capita Beginning Retained Earnings for FY 09:	$	$48	$
Revenue Collected During FY 09:	$	$711,578	$
Expenditures During FY 09:	$	$771,800	$
Per Capita Revenue:	$	$23	$
Per Capita Expenditures:	$	$24	$
Operating Income (loss):	$	-$60,222	$
Ratio of Retained Earnings to Expenditures:	0.00%	76.47%	0.00%
Ending Retained Earnings for FY 09:	$	$1,728,768	$
Per Capita Ending Retained Earnings:	$	$48	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Burlington Twp Park District

Unit Code: 045/030/12 **County:** KANE

Fiscal Year End:	6/30/2009
Accounting Method:	Cash
Appropriation or Budget:	$40,954
Equalized Assessed Valuation:	$84,074,193
Population:	1,600
Employees:	
Full Time:	
Part Time:	2
Salaries Paid:	$9,811

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$39,729	$142,983	$57,972
Per Capita Beginning Fund Balance:	$25	$79	$19
Revenue Collected During FY 09:	$40,954	$210,988	$125,707
Expenditures During FY 09:	$38,364	$219,310	$126,634
Per Capita Revenue:	$26	$65	$38
Per Capita Expenditures:	$24	$76	$40
Revenues over (under) Expenditures:	$2,590	-$8,322	$
Ratio of Fund Balance to Expenditures:	110.31%	97.96%	48.04%
Ending Fund Balance for FY 09:	$42,319	$146,803	$55,653
Per Capita Ending Fund Balance:	$26	$70	$20

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$8,117	$
Total Unreserved Funds:	$	$42,091	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$60,770	$
Total Unrestricted Net Assets:	$	$86,540	$

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$	$242,088	$
Per Capita Debt:	$	$47	$
General Obligation Debt over EAV:	0.00%	0.14%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$39,274	$
Per Capita Beginning Retained Earnings for FY 09:	$	$5	$
Revenue Collected During FY 09:	$	$13,349	$
Expenditures During FY 09:	$	$15,876	$
Per Capita Revenue:	$	$2	$
Per Capita Expenditures:	$	$2	$
Operating Income (loss):	$	-$2,527	$
Ratio of Retained Earnings to Expenditures:	0.00%	10.75%	0.00%
Ending Retained Earnings for FY 09:	$	$37,100	$
Per Capita Ending Retained Earnings:	$	$5	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Burr Ridge Park District

Unit Code: 022/035/12 **County:** DUPAGE

Fiscal Year End:	4/30/2009
Accounting Method:	Cash With Assets
Appropriation or Budget:	$3,957,990
Equalized Assessed Valuation:	$797,501,537
Population:	11,398
Employees:	
Full Time:	4
Part Time:	80
Salaries Paid:	$766,070

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$756,312	$2,287,981	$1,209,414
Per Capita Beginning Fund Balance:	$66	$78	$52
Revenue Collected During FY 09:	$1,817,829	$5,698,169	$3,304,108
Expenditures During FY 09:	$1,721,115	$5,458,707	$3,231,495
Per Capita Revenue:	$159	$194	$154
Per Capita Expenditures:	$151	$185	$143
Revenues over (under) Expenditures:	$96,714	$239,462	$151,984
Ratio of Fund Balance to Expenditures:	49.56%	45.05%	38.81%
Ending Fund Balance for FY 09:	$853,026	$2,354,147	$1,243,878
Per Capita Ending Fund Balance:	$75	$81	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$	$
Total Unreserved Funds:	$	$3,168	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,217,783	$229,341
Total Unrestricted Net Assets:	$3,474,613	$3,211,315	$1,687,034

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$4,420,000	$9,582,957	$5,734,404
Per Capita Debt:	$388	$334	$236
General Obligation Debt over EAV:	0.55%	0.57%	0.41%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$1,728,332	$
Per Capita Beginning Retained Earnings for FY 09:	$	$48	$
Revenue Collected During FY 09:	$	$711,578	$
Expenditures During FY 09:	$	$771,800	$
Per Capita Revenue:	$	$23	$
Per Capita Expenditures:	$	$24	$
Operating Income (loss):	$	-$60,222	$
Ratio of Retained Earnings to Expenditures:	0.00%	76.47%	0.00%
Ending Retained Earnings for FY 09:	$	$1,728,768	$
Per Capita Ending Retained Earnings:	$	$48	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Bushnell Park District

Unit Code: 062/015/12 **County:** MCDONOUG

Fiscal Year End:	4/30/2009
Accounting Method:	Cash With Assets
Appropriation or Budget:	$118,601
Equalized Assessed Valuation:	$16,352,801
Population:	3,800
Employees:	
Full Time:	
Part Time:	2
Salaries Paid:	$28,267

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$64,807	$142,983	$57,972
Per Capita Beginning Fund Balance:	$17	$79	$19
Revenue Collected During FY 09:	$115,848	$210,988	$125,707
Expenditures During FY 09:	$156,741	$219,310	$126,634
Per Capita Revenue:	$30	$65	$38
Per Capita Expenditures:	$41	$76	$40
Revenues over (under) Expenditures:	-$40,893	-$8,322	$
Ratio of Fund Balance to Expenditures:	27.98%	97.96%	48.04%
Ending Fund Balance for FY 09:	$43,857	$146,803	$55,653
Per Capita Ending Fund Balance:	$12	$70	$20

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$8,117	$
Total Unreserved Funds:	$	$42,091	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$60,770	$
Total Unrestricted Net Assets:	$43,857	$86,540	$

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$14,143	$242,088	$
Per Capita Debt:	$4	$47	$
General Obligation Debt over EAV:	0.00%	0.14%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$39,274	$
Per Capita Beginning Retained Earnings for FY 09:	$	$5	$
Revenue Collected During FY 09:	$	$13,349	$
Expenditures During FY 09:	$	$15,876	$
Per Capita Revenue:	$	$2	$
Per Capita Expenditures:	$	$2	$
Operating Income (loss):	$	-$2,527	$
Ratio of Retained Earnings to Expenditures:	0.00%	10.75%	0.00%
Ending Retained Earnings for FY 09:	$	$37,100	$
Per Capita Ending Retained Earnings:	$	$5	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Butterfield Park District

Unit Code: 022/040/12 **County:** DUPAGE

Fiscal Year End:	4/30/2009
Accounting Method:	Modified Accrual
Appropriation or Budget:	$1,693,393
Equalized Assessed Valuation:	$287,395,191
Population:	11,000
Employees:	
Full Time:	7
Part Time:	50
Salaries Paid:	$675,713

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$91,446	$2,287,981	$1,209,414
Per Capita Beginning Fund Balance:	$8	$78	$52
Revenue Collected During FY 09:	$1,201,644	$5,698,169	$3,304,108
Expenditures During FY 09:	$1,252,481	$5,458,707	$3,231,495
Per Capita Revenue:	$109	$194	$154
Per Capita Expenditures:	$114	$185	$143
Revenues over (under) Expenditures:	-$50,837	$239,462	$151,984
Ratio of Fund Balance to Expenditures:	3.24%	45.05%	38.81%
Ending Fund Balance for FY 09:	$40,609	$2,354,147	$1,243,878
Per Capita Ending Fund Balance:	$4	$81	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$	$
Total Unreserved Funds:	$	$3,168	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,217,783	$229,341
Total Unrestricted Net Assets:	$858,821	$3,211,315	$1,687,034

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$1,885,500	$9,582,957	$5,734,404
Per Capita Debt:	$171	$334	$236
General Obligation Debt over EAV:	0.08%	0.57%	0.41%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$1,728,332	$
Per Capita Beginning Retained Earnings for FY 09:	$	$48	$
Revenue Collected During FY 09:	$	$711,578	$
Expenditures During FY 09:	$	$771,800	$
Per Capita Revenue:	$	$23	$
Per Capita Expenditures:	$	$24	$
Operating Income (loss):	$	-$60,222	$
Ratio of Retained Earnings to Expenditures:	0.00%	76.47%	0.00%
Ending Retained Earnings for FY 09:	$	$1,728,768	$
Per Capita Ending Retained Earnings:	$	$48	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Byron Park District

Unit Code: 071/005/12 **County:** OGLE

Fiscal Year End:	6/30/2009
Accounting Method:	Cash With Assets
Appropriation or Budget:	$1,066,982
Equalized Assessed Valuation:	$170,267,849
Population:	8,000
Employees:	
Full Time:	4
Part Time:	44
Salaries Paid:	$449,329

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$821,464	$142,983	$57,972
Per Capita Beginning Fund Balance:	$103	$79	$19
Revenue Collected During FY 09:	$771,373	$210,988	$125,707
Expenditures During FY 09:	$785,976	$219,310	$126,634
Per Capita Revenue:	$96	$65	$38
Per Capita Expenditures:	$98	$76	$40
Revenues over (under) Expenditures:	-$14,603	-$8,322	$
Ratio of Fund Balance to Expenditures:	102.66%	97.96%	48.04%
Ending Fund Balance for FY 09:	$806,861	$146,803	$55,653
Per Capita Ending Fund Balance:	$101	$70	$20

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$8,117	$
Total Unreserved Funds:	$806,861	$42,091	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$60,770	$
Total Unrestricted Net Assets:	$	$86,540	$

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$225,000	$242,088	$
Per Capita Debt:	$28	$47	$
General Obligation Debt over EAV:	0.13%	0.14%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$39,274	$
Per Capita Beginning Retained Earnings for FY 09:	$	$5	$
Revenue Collected During FY 09:	$	$13,349	$
Expenditures During FY 09:	$	$15,876	$
Per Capita Revenue:	$	$2	$
Per Capita Expenditures:	$	$2	$
Operating Income (loss):	$	-$2,527	$
Ratio of Retained Earnings to Expenditures:	0.00%	10.75%	0.00%
Ending Retained Earnings for FY 09:	$	$37,100	$
Per Capita Ending Retained Earnings:	$	$5	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Calumet Memorial Park District

Unit Code: 016/110/12 **County:** COOK

Fiscal Year End:	3/31/2009
Accounting Method:	Cash With Assets
Appropriation or Budget:	$5,178,687
Equalized Assessed Valuation:	$686,534,656
Population:	37,399
Employees:	
Full Time:	18
Part Time:	98
Salaries Paid:	$999,675

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$936,698	$2,287,981	$1,209,414
Per Capita Beginning Fund Balance:	$25	$78	$52
Revenue Collected During FY 09:	$2,241,115	$5,698,169	$3,304,108
Expenditures During FY 09:	$2,082,845	$5,458,707	$3,231,495
Per Capita Revenue:	$60	$194	$154
Per Capita Expenditures:	$56	$185	$143
Revenues over (under) Expenditures:	$158,270	$239,462	$151,984
Ratio of Fund Balance to Expenditures:	52.57%	45.05%	38.81%
Ending Fund Balance for FY 09:	$1,094,968	$2,354,147	$1,243,878
Per Capita Ending Fund Balance:	$29	$81	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$	$
Total Unreserved Funds:	$	$3,168	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,217,783	$229,341
Total Unrestricted Net Assets:	$2,385,556	$3,211,315	$1,687,034

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$2,300,000	$9,582,957	$5,734,404
Per Capita Debt:	$61	$334	$236
General Obligation Debt over EAV:	0.34%	0.57%	0.41%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$1,728,332	$
Per Capita Beginning Retained Earnings for FY 09:	$	$48	$
Revenue Collected During FY 09:	$	$711,578	$
Expenditures During FY 09:	$	$771,800	$
Per Capita Revenue:	$	$23	$
Per Capita Expenditures:	$	$24	$
Operating Income (loss):	$	-$60,222	$
Ratio of Retained Earnings to Expenditures:	0.00%	76.47%	0.00%
Ending Retained Earnings for FY 09:	$	$1,728,768	$
Per Capita Ending Retained Earnings:	$	$48	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Canton Park District

Unit Code: 029/010/12 **County:** FULTON

Fiscal Year End:	6/30/2009
Accounting Method:	Cash With Assets
Appropriation or Budget:	$3,406,283
Equalized Assessed Valuation:	$126,186,444
Population:	13,500
Employees:	
Full Time:	8
Part Time:	80
Salaries Paid:	$545,573

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$861,036	$2,287,981	$1,209,414
Per Capita Beginning Fund Balance:	$64	$78	$52
Revenue Collected During FY 09:	$2,076,653	$5,698,169	$3,304,108
Expenditures During FY 09:	$1,871,441	$5,458,707	$3,231,495
Per Capita Revenue:	$154	$194	$154
Per Capita Expenditures:	$139	$185	$143
Revenues over (under) Expenditures:	$205,212	$239,462	$151,984
Ratio of Fund Balance to Expenditures:	57.01%	45.05%	38.81%
Ending Fund Balance for FY 09:	$1,066,832	$2,354,147	$1,243,878
Per Capita Ending Fund Balance:	$79	$81	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$	$
Total Unreserved Funds:	$	$3,168	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$240,282	$1,217,783	$229,341
Total Unrestricted Net Assets:	$1,193,810	$3,211,315	$1,687,034

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$2,545,000	$9,582,957	$5,734,404
Per Capita Debt:	$189	$334	$236
General Obligation Debt over EAV:	2.02%	0.57%	0.41%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$1,728,332	$
Per Capita Beginning Retained Earnings for FY 09:	$	$48	$
Revenue Collected During FY 09:	$	$711,578	$
Expenditures During FY 09:	$	$771,800	$
Per Capita Revenue:	$	$23	$
Per Capita Expenditures:	$	$24	$
Operating Income (loss):	$	-$60,222	$
Ratio of Retained Earnings to Expenditures:	0.00%	76.47%	0.00%
Ending Retained Earnings for FY 09:	$	$1,728,768	$
Per Capita Ending Retained Earnings:	$	$48	$

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Carbondale Park District

Unit Code: 039/010/12 **County:** JACKSON

Fiscal Year End: 6/30/2009

Accounting Method: Modified Accrual

Appropriation or Budget: $4,026,543

Equalized Assessed Valuation: $295,115,208

Population: 26,231

Employees:

Full Time: 21

Part Time: 81

Salaries Paid: $1,129,323

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	-$75,452	$2,287,981	$1,209,414
Per Capita Beginning Fund Balance:	-$3	$78	$52
Revenue Collected During FY 09:	$2,413,173	$5,698,169	$3,304,108
Expenditures During FY 09:	$3,006,697	$5,458,707	$3,231,495
Per Capita Revenue:	$92	$194	$154
Per Capita Expenditures:	$115	$185	$143
Revenues over (under) Expenditures:	-$593,524	$239,462	$151,984
Ratio of Fund Balance to Expenditures:	9.48%	45.05%	38.81%
Ending Fund Balance for FY 09:	$285,024	$2,354,147	$1,243,878
Per Capita Ending Fund Balance:	$11	$81	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$	$
Total Unreserved Funds:	$	$3,168	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$58,214	$1,217,783	$229,341
Total Unrestricted Net Assets:	$276,846	$3,211,315	$1,687,034

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$4,157,335	$9,582,957	$5,734,404
Per Capita Debt:	$158	$334	$236
General Obligation Debt over EAV:	1.34%	0.57%	0.41%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$1,728,332	$
Per Capita Beginning Retained Earnings for FY 09:	$	$48	$
Revenue Collected During FY 09:	$	$711,578	$
Expenditures During FY 09:	$	$771,800	$
Per Capita Revenue:	$	$23	$
Per Capita Expenditures:	$	$24	$
Operating Income (loss):	$	-$60,222	$
Ratio of Retained Earnings to Expenditures:	0.00%	76.47%	0.00%
Ending Retained Earnings for FY 09:	$	$1,728,768	$
Per Capita Ending Retained Earnings:	$	$48	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Carlinville Park District

Unit Code: 056/010/12 **County:** MACOUPIN

Fiscal Year End:	4/30/2009
Accounting Method:	Cash
Appropriation or Budget:	$766,500
Equalized Assessed Valuation:	$61,385,748
Population:	6,055
Employees:	
Full Time:	2
Part Time:	32
Salaries Paid:	$74,489

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$70,000	$142,983	$57,972
Per Capita Beginning Fund Balance:	$12	$79	$19
Revenue Collected During FY 09:	$405,642	$210,988	$125,707
Expenditures During FY 09:	$267,170	$219,310	$126,634
Per Capita Revenue:	$67	$65	$38
Per Capita Expenditures:	$44	$76	$40
Revenues over (under) Expenditures:	$138,472	-$8,322	$
Ratio of Fund Balance to Expenditures:	78.03%	97.96%	48.04%
Ending Fund Balance for FY 09:	$208,472	$146,803	$55,653
Per Capita Ending Fund Balance:	$34	$70	$20

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$8,117	$
Total Unreserved Funds:	$208,472	$42,091	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$60,770	$
Total Unrestricted Net Assets:	$	$86,540	$

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$147,970	$242,088	$
Per Capita Debt:	$24	$47	$
General Obligation Debt over EAV:	0.24%	0.14%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$39,274	$
Per Capita Beginning Retained Earnings for FY 09:	$	$5	$
Revenue Collected During FY 09:	$	$13,349	$
Expenditures During FY 09:	$	$15,876	$
Per Capita Revenue:	$	$2	$
Per Capita Expenditures:	$	$2	$
Operating Income (loss):	$	-$2,527	$
Ratio of Retained Earnings to Expenditures:	0.00%	10.75%	0.00%
Ending Retained Earnings for FY 09:	$	$37,100	$
Per Capita Ending Retained Earnings:	$	$5	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Carol Stream Park District

Unit Code: 022/050/12 **County:** DUPAGE

Fiscal Year End:	12/31/2009
Accounting Method:	Modified Accrual
Appropriation or Budget:	$16,598,784
Equalized Assessed Valuation:	$1,569,418,993
Population:	47,250
Employees:	
Full Time:	37
Part Time:	432
Salaries Paid:	$3,158,388

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$1,112,310	$2,287,981	$1,209,414
Per Capita Beginning Fund Balance:	$24	$78	$52
Revenue Collected During FY 09:	$6,298,598	$5,698,169	$3,304,108
Expenditures During FY 09:	$6,395,408	$5,458,707	$3,231,495
Per Capita Revenue:	$133	$194	$154
Per Capita Expenditures:	$135	$185	$143
Revenues over (under) Expenditures:	-$96,810	$239,462	$151,984
Ratio of Fund Balance to Expenditures:	13.55%	45.05%	38.81%
Ending Fund Balance for FY 09:	$866,435	$2,354,147	$1,243,878
Per Capita Ending Fund Balance:	$18	$81	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$	$
Total Unreserved Funds:	$	$3,168	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$562,652	$1,217,783	$229,341
Total Unrestricted Net Assets:	$7,440,887	$3,211,315	$1,687,034

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$22,577,164	$9,582,957	$5,734,404
Per Capita Debt:	$478	$334	$236
General Obligation Debt over EAV:	1.44%	0.57%	0.41%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$1,728,332	$
Per Capita Beginning Retained Earnings for FY 09:	$	$48	$
Revenue Collected During FY 09:	$	$711,578	$
Expenditures During FY 09:	$	$771,800	$
Per Capita Revenue:	$	$23	$
Per Capita Expenditures:	$	$24	$
Operating Income (loss):	$	-$60,222	$
Ratio of Retained Earnings to Expenditures:	0.00%	76.47%	0.00%
Ending Retained Earnings for FY 09:	$	$1,728,768	$
Per Capita Ending Retained Earnings:	$	$48	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Carrier Mills Park District

Unit Code: 082/005/12 **County:** SALINE

Fiscal Year End:	5/31/2009
Accounting Method:	Cash
Appropriation or Budget:	$40,408
Equalized Assessed Valuation:	$12,321,319
Population:	2,268
Employees:	
Full Time:	
Part Time:	1
Salaries Paid:	$2,400

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$65,847	$142,983	$57,972
Per Capita Beginning Fund Balance:	$29	$79	$19
Revenue Collected During FY 09:	$32,426	$210,988	$125,707
Expenditures During FY 09:	$35,072	$219,310	$126,634
Per Capita Revenue:	$14	$65	$38
Per Capita Expenditures:	$15	$76	$40
Revenues over (under) Expenditures:	-$2,646	-$8,322	$
Ratio of Fund Balance to Expenditures:	180.20%	97.96%	48.04%
Ending Fund Balance for FY 09:	$63,201	$146,803	$55,653
Per Capita Ending Fund Balance:	$28	$70	$20

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$8,117	$
Total Unreserved Funds:	$63,201	$42,091	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$60,770	$
Total Unrestricted Net Assets:	$	$86,540	$

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$	$242,088	$
Per Capita Debt:	$	$47	$
General Obligation Debt over EAV:	0.00%	0.14%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$39,274	$
Per Capita Beginning Retained Earnings for FY 09:	$	$5	$
Revenue Collected During FY 09:	$	$13,349	$
Expenditures During FY 09:	$	$15,876	$
Per Capita Revenue:	$	$2	$
Per Capita Expenditures:	$	$2	$
Operating Income (loss):	$	-$2,527	$
Ratio of Retained Earnings to Expenditures:	0.00%	10.75%	0.00%
Ending Retained Earnings for FY 09:	$	$37,100	$
Per Capita Ending Retained Earnings:	$	$5	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Carthage Park District

Unit Code: 034/010/12 **County:** HANCOCK

Fiscal Year End:	4/30/2009
Accounting Method:	Cash With Assets
Appropriation or Budget:	$320,585
Equalized Assessed Valuation:	$24,888,004
Population:	2,800
Employees:	
Full Time:	
Part Time:	24
Salaries Paid:	$83,222

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$35,212	$142,983	$57,972
Per Capita Beginning Fund Balance:	$13	$79	$19
Revenue Collected During FY 09:	$204,796	$210,988	$125,707
Expenditures During FY 09:	$209,675	$219,310	$126,634
Per Capita Revenue:	$73	$65	$38
Per Capita Expenditures:	$75	$76	$40
Revenues over (under) Expenditures:	-$4,879	-$8,322	$
Ratio of Fund Balance to Expenditures:	0.16%	97.96%	48.04%
Ending Fund Balance for FY 09:	$333	$146,803	$55,653
Per Capita Ending Fund Balance:	$	$70	$20

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$88,942	$8,117	$
Total Unreserved Funds:	-$88,609	$42,091	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$60,770	$
Total Unrestricted Net Assets:	$	$86,540	$

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$160,000	$242,088	$
Per Capita Debt:	$57	$47	$
General Obligation Debt over EAV:	0.56%	0.14%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$39,274	$
Per Capita Beginning Retained Earnings for FY 09:	$	$5	$
Revenue Collected During FY 09:	$	$13,349	$
Expenditures During FY 09:	$	$15,876	$
Per Capita Revenue:	$	$2	$
Per Capita Expenditures:	$	$2	$
Operating Income (loss):	$	-$2,527	$
Ratio of Retained Earnings to Expenditures:	0.00%	10.75%	0.00%
Ending Retained Earnings for FY 09:	$	$37,100	$
Per Capita Ending Retained Earnings:	$	$5	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Cary Park District

Unit Code: 063/005/12 **County:** MCHENRY

Fiscal Year End:	4/30/2009
Accounting Method:	Modified Accrual
Appropriation or Budget:	$17,556,500
Equalized Assessed Valuation:	$769,977,269
Population:	26,000
Employees:	
Full Time:	25
Part Time:	207
Salaries Paid:	$1,767,196

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$4,674,157	$2,287,981	$1,209,414
Per Capita Beginning Fund Balance:	$180	$78	$52
Revenue Collected During FY 09:	$4,597,719	$5,698,169	$3,304,108
Expenditures During FY 09:	$3,708,148	$5,458,707	$3,231,495
Per Capita Revenue:	$177	$194	$154
Per Capita Expenditures:	$143	$185	$143
Revenues over (under) Expenditures:	$889,571	$239,462	$151,984
Ratio of Fund Balance to Expenditures:	127.42%	45.05%	38.81%
Ending Fund Balance for FY 09:	$4,724,985	$2,354,147	$1,243,878
Per Capita Ending Fund Balance:	$182	$81	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$	$
Total Unreserved Funds:	$	$3,168	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$1,053,825	$1,217,783	$229,341
Total Unrestricted Net Assets:	$2,200,223	$3,211,315	$1,687,034

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$18,432,060	$9,582,957	$5,734,404
Per Capita Debt:	$709	$334	$236
General Obligation Debt over EAV:	0.08%	0.57%	0.41%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$89,596	$1,728,332	$
Per Capita Beginning Retained Earnings for FY 09:	$3	$48	$
Revenue Collected During FY 09:	$1,586,141	$711,578	$
Expenditures During FY 09:	$1,522,706	$771,800	$
Per Capita Revenue:	$61	$23	$
Per Capita Expenditures:	$59	$24	$
Operating Income (loss):	$63,435	-$60,222	$
Ratio of Retained Earnings to Expenditures:	9.53%	76.47%	0.00%
Ending Retained Earnings for FY 09:	$145,086	$1,728,768	$
Per Capita Ending Retained Earnings:	$6	$48	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Central Stickney Park District

Unit Code: 016/130/12 **County:** COOK

Fiscal Year End: 4/30/2009

Accounting Method: Modified Accrual

Appropriation or Budget: $900,462

Equalized Assessed Valuation: $124,924,650

Population: 3,400

Employees:

Full Time: 9

Part Time:

Salaries Paid: $248,251

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	-$647,358	$142,983	$57,972
Per Capita Beginning Fund Balance:	-$190	$79	$19
Revenue Collected During FY 09:	$376,643	$210,988	$125,707
Expenditures During FY 09:	$464,010	$219,310	$126,634
Per Capita Revenue:	$111	$65	$38
Per Capita Expenditures:	$136	$76	$40
Revenues over (under) Expenditures:	-$87,367	-$8,322	$
Ratio of Fund Balance to Expenditures:	-158.34%	97.96%	48.04%
Ending Fund Balance for FY 09:	-$734,725	$146,803	$55,653
Per Capita Ending Fund Balance:	-$216	$70	$20

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$8,117	$
Total Unreserved Funds:	$	$42,091	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$60,770	$
Total Unrestricted Net Assets:	$1,126,911	$86,540	$

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$630,000	$242,088	$
Per Capita Debt:	$185	$47	$
General Obligation Debt over EAV:	0.50%	0.14%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$39,274	$
Per Capita Beginning Retained Earnings for FY 09:	$	$5	$
Revenue Collected During FY 09:	$	$13,349	$
Expenditures During FY 09:	$	$15,876	$
Per Capita Revenue:	$	$2	$
Per Capita Expenditures:	$	$2	$
Operating Income (loss):	$	-$2,527	$
Ratio of Retained Earnings to Expenditures:	0.00%	10.75%	0.00%
Ending Retained Earnings for FY 09:	$	$37,100	$
Per Capita Ending Retained Earnings:	$	$5	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Champaign Park District

Unit Code: 010/010/12 **County:** CHAMPAIGN

Fiscal Year End:	4/30/2009
Accounting Method:	Modified Accrual
Appropriation or Budget:	$22,552,439
Equalized Assessed Valuation:	$1,547,895,455
Population:	75,324
Employees:	
Full Time:	69
Part Time:	166
Salaries Paid:	$4,804,544

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$9,290,420	$2,287,981	$1,209,414
Per Capita Beginning Fund Balance:	$123	$78	$52
Revenue Collected During FY 09:	$11,247,987	$5,698,169	$3,304,108
Expenditures During FY 09:	$11,039,984	$5,458,707	$3,231,495
Per Capita Revenue:	$149	$194	$154
Per Capita Expenditures:	$147	$185	$143
Revenues over (under) Expenditures:	$208,003	$239,462	$151,984
Ratio of Fund Balance to Expenditures:	83.32%	45.05%	38.81%
Ending Fund Balance for FY 09:	$9,198,423	$2,354,147	$1,243,878
Per Capita Ending Fund Balance:	$122	$81	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$	$
Total Unreserved Funds:	$	$3,168	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$3,684,893	$1,217,783	$229,341
Total Unrestricted Net Assets:	$7,286,552	$3,211,315	$1,687,034

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$7,408,078	$9,582,957	$5,734,404
Per Capita Debt:	$98	$334	$236
General Obligation Debt over EAV:	0.06%	0.57%	0.41%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$1,728,332	$
Per Capita Beginning Retained Earnings for FY 09:	$	$48	$
Revenue Collected During FY 09:	$	$711,578	$
Expenditures During FY 09:	$	$771,800	$
Per Capita Revenue:	$	$23	$
Per Capita Expenditures:	$	$24	$
Operating Income (loss):	$	-$60,222	$
Ratio of Retained Earnings to Expenditures:	0.00%	76.47%	0.00%
Ending Retained Earnings for FY 09:	$	$1,728,768	$
Per Capita Ending Retained Earnings:	$	$48	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Channahon Park District

Unit Code: 099/015/12 **County:** WILL

Fiscal Year End: 12/31/2009

Accounting Method: Modified Accrual

Appropriation or Budget: $7,305,533

Equalized Assessed Valuation: $732,599,588

Population: 16,000

Employees:

Full Time: 24

Part Time: 272

Salaries Paid: $2,229,284

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$332,109	$2,287,981	$1,209,414
Per Capita Beginning Fund Balance:	$21	$78	$52
Revenue Collected During FY 09:	$3,316,986	$5,698,169	$3,304,108
Expenditures During FY 09:	$2,635,318	$5,458,707	$3,231,495
Per Capita Revenue:	$207	$194	$154
Per Capita Expenditures:	$165	$185	$143
Revenues over (under) Expenditures:	$681,668	$239,462	$151,984
Ratio of Fund Balance to Expenditures:	16.31%	45.05%	38.81%
Ending Fund Balance for FY 09:	$429,909	$2,354,147	$1,243,878
Per Capita Ending Fund Balance:	$27	$81	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$	$
Total Unreserved Funds:	$	$3,168	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$37,052	$1,217,783	$229,341
Total Unrestricted Net Assets:	$350,396	$3,211,315	$1,687,034

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$10,337,000	$9,582,957	$5,734,404
Per Capita Debt:	$646	$334	$236
General Obligation Debt over EAV:	1.41%	0.57%	0.41%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	-$109,893	$1,728,332	$
Per Capita Beginning Retained Earnings for FY 09:	-$7	$48	$
Revenue Collected During FY 09:	$1,658,059	$711,578	$
Expenditures During FY 09:	$1,654,714	$771,800	$
Per Capita Revenue:	$104	$23	$
Per Capita Expenditures:	$103	$24	$
Operating Income (loss):	$3,345	-$60,222	$
Ratio of Retained Earnings to Expenditures:	14.55%	76.47%	0.00%
Ending Retained Earnings for FY 09:	$240,700	$1,728,768	$
Per Capita Ending Retained Earnings:	$15	$48	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Charleston Twp Park District

Unit Code: 015/020/12 **County:** COLES

Fiscal Year End:	3/31/2009
Accounting Method:	Cash With Assets
Appropriation or Budget:	$288,900
Equalized Assessed Valuation:	$218,654,882
Population:	22,901
Employees:	
Full Time:	2
Part Time:	4
Salaries Paid:	$43,815

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$282,309	$142,983	$57,972
Per Capita Beginning Fund Balance:	$12	$79	$19
Revenue Collected During FY 09:	$220,586	$210,988	$125,707
Expenditures During FY 09:	$111,520	$219,310	$126,634
Per Capita Revenue:	$10	$65	$38
Per Capita Expenditures:	$5	$76	$40
Revenues over (under) Expenditures:	$109,066	-$8,322	$
Ratio of Fund Balance to Expenditures:	350.95%	97.96%	48.04%
Ending Fund Balance for FY 09:	$391,375	$146,803	$55,653
Per Capita Ending Fund Balance:	$17	$70	$20

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$8,117	$
Total Unreserved Funds:	$	$42,091	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$46,243	$60,770	$
Total Unrestricted Net Assets:	$345,132	$86,540	$

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$	$242,088	$
Per Capita Debt:	$	$47	$
General Obligation Debt over EAV:	0.00%	0.14%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$39,274	$
Per Capita Beginning Retained Earnings for FY 09:	$	$5	$
Revenue Collected During FY 09:	$	$13,349	$
Expenditures During FY 09:	$	$15,876	$
Per Capita Revenue:	$	$2	$
Per Capita Expenditures:	$	$2	$
Operating Income (loss):	$	-$2,527	$
Ratio of Retained Earnings to Expenditures:	0.00%	10.75%	0.00%
Ending Retained Earnings for FY 09:	$	$37,100	$
Per Capita Ending Retained Earnings:	$	$5	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Chenoa Park District

Unit Code: 064/005/12 **County:** MCLEAN

Fiscal Year End: 12/31/2009

Accounting Method: Cash

Appropriation or Budget: $41,000

Equalized Assessed Valuation: $27,248,349

Population: 2,400

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$4,696	$142,983	$57,972
Per Capita Beginning Fund Balance:	$2	$79	$19
Revenue Collected During FY 09:	$42,922	$210,988	$125,707
Expenditures During FY 09:	$39,745	$219,310	$126,634
Per Capita Revenue:	$18	$65	$38
Per Capita Expenditures:	$17	$76	$40
Revenues over (under) Expenditures:	$3,177	-$8,322	$
Ratio of Fund Balance to Expenditures:	19.81%	97.96%	48.04%
Ending Fund Balance for FY 09:	$7,873	$146,803	$55,653
Per Capita Ending Fund Balance:	$3	$70	$20

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$8,117	$
Total Unreserved Funds:	$7,873	$42,091	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$60,770	$
Total Unrestricted Net Assets:	$	$86,540	$

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$	$242,088	$
Per Capita Debt:	$	$47	$
General Obligation Debt over EAV:	0.00%	0.14%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$39,274	$
Per Capita Beginning Retained Earnings for FY 09:	$	$5	$
Revenue Collected During FY 09:	$	$13,349	$
Expenditures During FY 09:	$	$15,876	$
Per Capita Revenue:	$	$2	$
Per Capita Expenditures:	$	$2	$
Operating Income (loss):	$	-$2,527	$
Ratio of Retained Earnings to Expenditures:	0.00%	10.75%	0.00%
Ending Retained Earnings for FY 09:	$	$37,100	$
Per Capita Ending Retained Earnings:	$	$5	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Chestnut-Beason Park District

Unit Code: 054/015/12 **County:** LOGAN

Fiscal Year End:	5/31/2009
Accounting Method:	Cash
Appropriation or Budget:	$25,000
Equalized Assessed Valuation:	$24,500
Population:	650
Employees:	
Full Time:	2
Part Time:	
Salaries Paid:	$6,450

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$19,456	$142,983	$57,972
Per Capita Beginning Fund Balance:	$30	$79	$19
Revenue Collected During FY 09:	$39,208	$210,988	$125,707
Expenditures During FY 09:	$34,833	$219,310	$126,634
Per Capita Revenue:	$60	$65	$38
Per Capita Expenditures:	$54	$76	$40
Revenues over (under) Expenditures:	$4,375	-$8,322	$
Ratio of Fund Balance to Expenditures:	68.42%	97.96%	48.04%
Ending Fund Balance for FY 09:	$23,831	$146,803	$55,653
Per Capita Ending Fund Balance:	$37	$70	$20

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$8,117	$
Total Unreserved Funds:	$	$42,091	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$60,770	$
Total Unrestricted Net Assets:	$	$86,540	$

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$3,913	$242,088	$
Per Capita Debt:	$6	$47	$
General Obligation Debt over EAV:	0.00%	0.14%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$39,274	$
Per Capita Beginning Retained Earnings for FY 09:	$	$5	$
Revenue Collected During FY 09:	$	$13,349	$
Expenditures During FY 09:	$	$15,876	$
Per Capita Revenue:	$	$2	$
Per Capita Expenditures:	$	$2	$
Operating Income (loss):	$	-$2,527	$
Ratio of Retained Earnings to Expenditures:	0.00%	10.75%	0.00%
Ending Retained Earnings for FY 09:	$	$37,100	$
Per Capita Ending Retained Earnings:	$	$5	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Chicago Heights Park District

Unit Code: 016/150/12 **County:** COOK

Fiscal Year End: 4/30/2009

Accounting Method: Modified Accrual

Appropriation or Budget: $4,542,950

Equalized Assessed Valuation: $450,365,473

Population: 31,373

Employees:

Full Time: 26

Part Time: 46

Salaries Paid: $809,157

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	-$2,827,146	$2,287,981	$1,209,414
Per Capita Beginning Fund Balance:	-$90	$78	$52
Revenue Collected During FY 09:	$2,050,636	$5,698,169	$3,304,108
Expenditures During FY 09:	$2,039,649	$5,458,707	$3,231,495
Per Capita Revenue:	$65	$194	$154
Per Capita Expenditures:	$65	$185	$143
Revenues over (under) Expenditures:	$10,987	$239,462	$151,984
Ratio of Fund Balance to Expenditures:	-138.07%	45.05%	38.81%
Ending Fund Balance for FY 09:	-$2,816,159	$2,354,147	$1,243,878
Per Capita Ending Fund Balance:	-$90	$81	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$	$
Total Unreserved Funds:	$	$3,168	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$1,742,406	$1,217,783	$229,341
Total Unrestricted Net Assets:	-$851,663	$3,211,315	$1,687,034

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$3,593,006	$9,582,957	$5,734,404
Per Capita Debt:	$115	$334	$236
General Obligation Debt over EAV:	0.43%	0.57%	0.41%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$1,728,332	$
Per Capita Beginning Retained Earnings for FY 09:	$	$48	$
Revenue Collected During FY 09:	$	$711,578	$
Expenditures During FY 09:	$	$771,800	$
Per Capita Revenue:	$	$23	$
Per Capita Expenditures:	$	$24	$
Operating Income (loss):	$	-$60,222	$
Ratio of Retained Earnings to Expenditures:	0.00%	76.47%	0.00%
Ending Retained Earnings for FY 09:	$	$1,728,768	$
Per Capita Ending Retained Earnings:	$	$48	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Chicago Ridge Park District

Unit Code: 016/155/12 **County:** COOK

Fiscal Year End:	4/30/2009
Accounting Method:	Cash With Assets
Appropriation or Budget:	$4,666,645
Equalized Assessed Valuation:	$377,362,168
Population:	15,000
Employees:	
Full Time:	4
Part Time:	40
Salaries Paid:	$854,683

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$236,639	$2,287,981	$1,209,414
Per Capita Beginning Fund Balance:	$16	$78	$52
Revenue Collected During FY 09:	$2,324,439	$5,698,169	$3,304,108
Expenditures During FY 09:	$1,694,355	$5,458,707	$3,231,495
Per Capita Revenue:	$155	$194	$154
Per Capita Expenditures:	$113	$185	$143
Revenues over (under) Expenditures:	$630,084	$239,462	$151,984
Ratio of Fund Balance to Expenditures:	47.16%	45.05%	38.81%
Ending Fund Balance for FY 09:	$799,123	$2,354,147	$1,243,878
Per Capita Ending Fund Balance:	$53	$81	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$	$
Total Unreserved Funds:	$	$3,168	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,217,783	$229,341
Total Unrestricted Net Assets:	$1,530,073	$3,211,315	$1,687,034

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$6,316,820	$9,582,957	$5,734,404
Per Capita Debt:	$421	$334	$236
General Obligation Debt over EAV:	0.84%	0.57%	0.41%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$1,728,332	$
Per Capita Beginning Retained Earnings for FY 09:	$	$48	$
Revenue Collected During FY 09:	$	$711,578	$
Expenditures During FY 09:	$	$771,800	$
Per Capita Revenue:	$	$23	$
Per Capita Expenditures:	$	$24	$
Operating Income (loss):	$	-$60,222	$
Ratio of Retained Earnings to Expenditures:	0.00%	76.47%	0.00%
Ending Retained Earnings for FY 09:	$	$1,728,768	$
Per Capita Ending Retained Earnings:	$	$48	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Chili Twp Park District

Unit Code: 034/015/12 **County:** HANCOCK

Fiscal Year End: 6/30/2009

Accounting Method: Cash

Appropriation or Budget: $35,797

Equalized Assessed Valuation: $7,257,176

Population: 620

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$38,980	$142,983	$57,972
Per Capita Beginning Fund Balance:	$63	$79	$19
Revenue Collected During FY 09:	$67,316	$210,988	$125,707
Expenditures During FY 09:	$24,347	$219,310	$126,634
Per Capita Revenue:	$109	$65	$38
Per Capita Expenditures:	$39	$76	$40
Revenues over (under) Expenditures:	$42,969	-$8,322	$
Ratio of Fund Balance to Expenditures:	336.59%	97.96%	48.04%
Ending Fund Balance for FY 09:	$81,949	$146,803	$55,653
Per Capita Ending Fund Balance:	$132	$70	$20

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$8,117	$
Total Unreserved Funds:	$	$42,091	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$60,770	$
Total Unrestricted Net Assets:	$	$86,540	$

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$15,000	$242,088	$
Per Capita Debt:	$24	$47	$
General Obligation Debt over EAV:	0.00%	0.14%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$39,274	$
Per Capita Beginning Retained Earnings for FY 09:	$	$5	$
Revenue Collected During FY 09:	$	$13,349	$
Expenditures During FY 09:	$	$15,876	$
Per Capita Revenue:	$	$2	$
Per Capita Expenditures:	$	$2	$
Operating Income (loss):	$	-$2,527	$
Ratio of Retained Earnings to Expenditures:	0.00%	10.75%	0.00%
Ending Retained Earnings for FY 09:	$	$37,100	$
Per Capita Ending Retained Earnings:	$	$5	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Chillicothe Park District

Unit Code: 072/010/12 **County:** PEORIA

Fiscal Year End:	5/31/2009
Accounting Method:	Modified Accrual
Appropriation or Budget:	$1,351,351
Equalized Assessed Valuation:	$247,507,730
Population:	5,900
Employees:	
Full Time:	2
Part Time:	58
Salaries Paid:	$128,926

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$552,866	$142,983	$57,972
Per Capita Beginning Fund Balance:	$94	$79	$19
Revenue Collected During FY 09:	$391,710	$210,988	$125,707
Expenditures During FY 09:	$654,315	$219,310	$126,634
Per Capita Revenue:	$66	$65	$38
Per Capita Expenditures:	$111	$76	$40
Revenues over (under) Expenditures:	-$262,605	-$8,322	$
Ratio of Fund Balance to Expenditures:	44.36%	97.96%	48.04%
Ending Fund Balance for FY 09:	$290,261	$146,803	$55,653
Per Capita Ending Fund Balance:	$49	$70	$20

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$8,117	$
Total Unreserved Funds:	$	$42,091	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$40,000	$60,770	$
Total Unrestricted Net Assets:	$778,522	$86,540	$

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$2,035,000	$242,088	$
Per Capita Debt:	$345	$47	$
General Obligation Debt over EAV:	0.28%	0.14%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$39,274	$
Per Capita Beginning Retained Earnings for FY 09:	$	$5	$
Revenue Collected During FY 09:	$	$13,349	$
Expenditures During FY 09:	$	$15,876	$
Per Capita Revenue:	$	$2	$
Per Capita Expenditures:	$	$2	$
Operating Income (loss):	$	-$2,527	$
Ratio of Retained Earnings to Expenditures:	0.00%	10.75%	0.00%
Ending Retained Earnings for FY 09:	$	$37,100	$
Per Capita Ending Retained Earnings:	$	$5	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Clarendon Hills Park District

Unit Code: 022/060/12 **County:** DUPAGE

Fiscal Year End:	4/30/2009
Accounting Method:	Modified Accrual
Appropriation or Budget:	$4,375,070
Equalized Assessed Valuation:	$564,684,209
Population:	8,582
Employees:	
Full Time:	7
Part Time:	100
Salaries Paid:	$714,092

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$183,236	$2,287,981	$1,209,414
Per Capita Beginning Fund Balance:	$21	$78	$52
Revenue Collected During FY 09:	$1,972,533	$5,698,169	$3,304,108
Expenditures During FY 09:	$1,865,268	$5,458,707	$3,231,495
Per Capita Revenue:	$230	$194	$154
Per Capita Expenditures:	$217	$185	$143
Revenues over (under) Expenditures:	$107,265	$239,462	$151,984
Ratio of Fund Balance to Expenditures:	12.93%	45.05%	38.81%
Ending Fund Balance for FY 09:	$241,117	$2,354,147	$1,243,878
Per Capita Ending Fund Balance:	$28	$81	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$	$
Total Unreserved Funds:	$	$3,168	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,217,783	$229,341
Total Unrestricted Net Assets:	$2,518,473	$3,211,315	$1,687,034

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$2,537,400	$9,582,957	$5,734,404
Per Capita Debt:	$296	$334	$236
General Obligation Debt over EAV:	0.45%	0.57%	0.41%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$1,728,332	$
Per Capita Beginning Retained Earnings for FY 09:	$	$48	$
Revenue Collected During FY 09:	$	$711,578	$
Expenditures During FY 09:	$	$771,800	$
Per Capita Revenue:	$	$23	$
Per Capita Expenditures:	$	$24	$
Operating Income (loss):	$	-$60,222	$
Ratio of Retained Earnings to Expenditures:	0.00%	76.47%	0.00%
Ending Retained Earnings for FY 09:	$	$1,728,768	$
Per Capita Ending Retained Earnings:	$	$48	$

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Clark County Park District

Unit Code: 012/020/12 **County:** CLARK

Fiscal Year End:	3/31/2009
Accounting Method:	Modified Accrual
Appropriation or Budget:	$1,083,500
Equalized Assessed Valuation:	$137,180,102
Population:	12,832
Employees:	
Full Time:	5
Part Time:	11
Salaries Paid:	$247,649

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$448,517	$2,287,981	$1,209,414
Per Capita Beginning Fund Balance:	$35	$78	$52
Revenue Collected During FY 09:	$1,236,980	$5,698,169	$3,304,108
Expenditures During FY 09:	$1,083,481	$5,458,707	$3,231,495
Per Capita Revenue:	$96	$194	$154
Per Capita Expenditures:	$84	$185	$143
Revenues over (under) Expenditures:	$153,499	$239,462	$151,984
Ratio of Fund Balance to Expenditures:	25.13%	45.05%	38.81%
Ending Fund Balance for FY 09:	$272,305	$2,354,147	$1,243,878
Per Capita Ending Fund Balance:	$21	$81	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$	$
Total Unreserved Funds:	$	$3,168	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,217,783	$229,341
Total Unrestricted Net Assets:	$272,305	$3,211,315	$1,687,034

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$	$9,582,957	$5,734,404
Per Capita Debt:	$	$334	$236
General Obligation Debt over EAV:	0.00%	0.57%	0.41%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$1,728,332	$
Per Capita Beginning Retained Earnings for FY 09:	$	$48	$
Revenue Collected During FY 09:	$	$711,578	$
Expenditures During FY 09:	$	$771,800	$
Per Capita Revenue:	$	$23	$
Per Capita Expenditures:	$	$24	$
Operating Income (loss):	$	-$60,222	$
Ratio of Retained Earnings to Expenditures:	0.00%	76.47%	0.00%
Ending Retained Earnings for FY 09:	$	$1,728,768	$
Per Capita Ending Retained Earnings:	$	$48	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Collinsville Park District

Unit Code: 057/005/12 **County:** MADISON

Fiscal Year End:	4/30/2009
Accounting Method:	Cash With Assets
Appropriation or Budget:	$10,878,851
Equalized Assessed Valuation:	$620,399,521
Population:	32,954
Employees:	
Full Time:	23
Part Time:	57
Salaries Paid:	$1,329,314

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	-$204,248	$2,287,981	$1,209,414
Per Capita Beginning Fund Balance:	-$6	$78	$52
Revenue Collected During FY 09:	$3,177,877	$5,698,169	$3,304,108
Expenditures During FY 09:	$3,917,143	$5,458,707	$3,231,495
Per Capita Revenue:	$96	$194	$154
Per Capita Expenditures:	$119	$185	$143
Revenues over (under) Expenditures:	-$739,266	$239,462	$151,984
Ratio of Fund Balance to Expenditures:	-7.79%	45.05%	38.81%
Ending Fund Balance for FY 09:	-$305,307	$2,354,147	$1,243,878
Per Capita Ending Fund Balance:	-$9	$81	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$	$
Total Unreserved Funds:	$	$3,168	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$797,529	$1,217,783	$229,341
Total Unrestricted Net Assets:	$713,465	$3,211,315	$1,687,034

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$20,827,940	$9,582,957	$5,734,404
Per Capita Debt:	$632	$334	$236
General Obligation Debt over EAV:	1.37%	0.57%	0.41%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$1,728,332	$
Per Capita Beginning Retained Earnings for FY 09:	$	$48	$
Revenue Collected During FY 09:	$	$711,578	$
Expenditures During FY 09:	$	$771,800	$
Per Capita Revenue:	$	$23	$
Per Capita Expenditures:	$	$24	$
Operating Income (loss):	$	-$60,222	$
Ratio of Retained Earnings to Expenditures:	0.00%	76.47%	0.00%
Ending Retained Earnings for FY 09:	$	$1,728,768	$
Per Capita Ending Retained Earnings:	$	$48	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Coloma Park District

Unit Code: 098/010/12 **County:** WHITESIDE

Fiscal Year End:	4/30/2009
Accounting Method:	Modified Accrual
Appropriation or Budget:	$1,109,575
Equalized Assessed Valuation:	$104,682,390
Population:	9,800
Employees:	
Full Time:	6
Part Time:	20
Salaries Paid:	$214,836

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$715,706	$142,983	$57,972
Per Capita Beginning Fund Balance:	$73	$79	$19
Revenue Collected During FY 09:	$534,111	$210,988	$125,707
Expenditures During FY 09:	$611,167	$219,310	$126,634
Per Capita Revenue:	$55	$65	$38
Per Capita Expenditures:	$62	$76	$40
Revenues over (under) Expenditures:	-$77,056	-$8,322	$
Ratio of Fund Balance to Expenditures:	111.83%	97.96%	48.04%
Ending Fund Balance for FY 09:	$683,453	$146,803	$55,653
Per Capita Ending Fund Balance:	$70	$70	$20

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$8,117	$
Total Unreserved Funds:	$	$42,091	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$60,770	$
Total Unrestricted Net Assets:	$683,453	$86,540	$

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$250,000	$242,088	$
Per Capita Debt:	$26	$47	$
General Obligation Debt over EAV:	0.24%	0.14%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$39,274	$
Per Capita Beginning Retained Earnings for FY 09:	$	$5	$
Revenue Collected During FY 09:	$	$13,349	$
Expenditures During FY 09:	$	$15,876	$
Per Capita Revenue:	$	$2	$
Per Capita Expenditures:	$	$2	$
Operating Income (loss):	$	-$2,527	$
Ratio of Retained Earnings to Expenditures:	0.00%	10.75%	0.00%
Ending Retained Earnings for FY 09:	$	$37,100	$
Per Capita Ending Retained Earnings:	$	$5	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Colona Park District

Unit Code: 037/040/12 **County:** HENRY

Fiscal Year End:	4/30/2009
Accounting Method:	Cash
Appropriation or Budget:	$144,670
Equalized Assessed Valuation:	$101,741,024
Population:	8,000
Employees:	
Full Time:	
Part Time:	4
Salaries Paid:	$3,614

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$121,273	$142,983	$57,972
Per Capita Beginning Fund Balance:	$15	$79	$19
Revenue Collected During FY 09:	$73,253	$210,988	$125,707
Expenditures During FY 09:	$33,572	$219,310	$126,634
Per Capita Revenue:	$9	$65	$38
Per Capita Expenditures:	$4	$76	$40
Revenues over (under) Expenditures:	$39,681	-$8,322	$
Ratio of Fund Balance to Expenditures:	479.43%	97.96%	48.04%
Ending Fund Balance for FY 09:	$160,954	$146,803	$55,653
Per Capita Ending Fund Balance:	$20	$70	$20

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$8,117	$
Total Unreserved Funds:	$160,954	$42,091	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$60,770	$
Total Unrestricted Net Assets:	$	$86,540	$

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$	$242,088	$
Per Capita Debt:	$	$47	$
General Obligation Debt over EAV:	0.00%	0.14%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$39,274	$
Per Capita Beginning Retained Earnings for FY 09:	$	$5	$
Revenue Collected During FY 09:	$	$13,349	$
Expenditures During FY 09:	$	$15,876	$
Per Capita Revenue:	$	$2	$
Per Capita Expenditures:	$	$2	$
Operating Income (loss):	$	-$2,527	$
Ratio of Retained Earnings to Expenditures:	0.00%	10.75%	0.00%
Ending Retained Earnings for FY 09:	$	$37,100	$
Per Capita Ending Retained Earnings:	$	$5	$

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Country Club Hills Park District

Unit Code: 016/180/12 **County:** COOK

Fiscal Year End: 4/30/2009

Accounting Method: Modified Accrual

Appropriation or Budget: $1,915,355

Equalized Assessed Valuation: $309,300,248

Population: 16,605

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	-$833,753	$142,983	$57,972
Per Capita Beginning Fund Balance:	-$50	$79	$19
Revenue Collected During FY 09:	$833,537	$210,988	$125,707
Expenditures During FY 09:	$113,398	$219,310	$126,634
Per Capita Revenue:	$50	$65	$38
Per Capita Expenditures:	$7	$76	$40
Revenues over (under) Expenditures:	$720,139	-$8,322	$
Ratio of Fund Balance to Expenditures:	-100.19%	97.96%	48.04%
Ending Fund Balance for FY 09:	-$113,614	$146,803	$55,653
Per Capita Ending Fund Balance:	-$7	$70	$20

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$8,117	$
Total Unreserved Funds:	$	$42,091	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$60,770	$
Total Unrestricted Net Assets:	-$2,449,295	$86,540	$

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$4,746,045	$242,088	$
Per Capita Debt:	$286	$47	$
General Obligation Debt over EAV:	1.53%	0.14%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$39,274	$
Per Capita Beginning Retained Earnings for FY 09:	$	$5	$
Revenue Collected During FY 09:	$1	$13,349	$
Expenditures During FY 09:	$1	$15,876	$
Per Capita Revenue:	$	$2	$
Per Capita Expenditures:	$	$2	$
Operating Income (loss):	$	-$2,527	$
Ratio of Retained Earnings to Expenditures:	0.00%	10.75%	0.00%
Ending Retained Earnings for FY 09:	$	$37,100	$
Per Capita Ending Retained Earnings:	$	$5	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Creston-Dement Park District

Unit Code: 071/030/12 **County:** OGLE

Fiscal Year End: 4/30/2009

Accounting Method: Cash With Assets

Appropriation or Budget: $31,018

Equalized Assessed Valuation: $26,542,449

Population: 900

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$34,722	$142,983	$57,972
Per Capita Beginning Fund Balance:	$39	$79	$19
Revenue Collected During FY 09:	$23,282	$210,988	$125,707
Expenditures During FY 09:	$14,888	$219,310	$126,634
Per Capita Revenue:	$26	$65	$38
Per Capita Expenditures:	$17	$76	$40
Revenues over (under) Expenditures:	$8,394	-$8,322	$
Ratio of Fund Balance to Expenditures:	289.60%	97.96%	48.04%
Ending Fund Balance for FY 09:	$43,116	$146,803	$55,653
Per Capita Ending Fund Balance:	$48	$70	$20

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$8,117	$
Total Unreserved Funds:	$	$42,091	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$60,770	$
Total Unrestricted Net Assets:	$43,116	$86,540	$

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$	$242,088	$
Per Capita Debt:	$	$47	$
General Obligation Debt over EAV:	0.00%	0.14%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$39,274	$
Per Capita Beginning Retained Earnings for FY 09:	$	$5	$
Revenue Collected During FY 09:	$	$13,349	$
Expenditures During FY 09:	$	$15,876	$
Per Capita Revenue:	$	$2	$
Per Capita Expenditures:	$	$2	$
Operating Income (loss):	$	-$2,527	$
Ratio of Retained Earnings to Expenditures:	0.00%	10.75%	0.00%
Ending Retained Earnings for FY 09:	$	$37,100	$
Per Capita Ending Retained Earnings:	$	$5	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Crete Park District

Unit Code: 099/020/12 **County:** WILL

Fiscal Year End:	4/30/2009
Accounting Method:	Modified Accrual
Appropriation or Budget:	$2,279,750
Equalized Assessed Valuation:	$204,316,476
Population:	7,712
Employees:	
Full Time:	6
Part Time:	74
Salaries Paid:	$444,553

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	-$2,734	$142,983	$57,972
Per Capita Beginning Fund Balance:	$	$79	$19
Revenue Collected During FY 09:	$745,307	$210,988	$125,707
Expenditures During FY 09:	$751,771	$219,310	$126,634
Per Capita Revenue:	$97	$65	$38
Per Capita Expenditures:	$97	$76	$40
Revenues over (under) Expenditures:	-$6,464	-$8,322	$
Ratio of Fund Balance to Expenditures:	-1.22%	97.96%	48.04%
Ending Fund Balance for FY 09:	-$9,198	$146,803	$55,653
Per Capita Ending Fund Balance:	-$1	$70	$20

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$8,117	$
Total Unreserved Funds:	$	$42,091	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$60,770	$
Total Unrestricted Net Assets:	-$28,932	$86,540	$

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$944,790	$242,088	$
Per Capita Debt:	$123	$47	$
General Obligation Debt over EAV:	0.40%	0.14%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$39,274	$
Per Capita Beginning Retained Earnings for FY 09:	$	$5	$
Revenue Collected During FY 09:	$	$13,349	$
Expenditures During FY 09:	$	$15,876	$
Per Capita Revenue:	$	$2	$
Per Capita Expenditures:	$	$2	$
Operating Income (loss):	$	-$2,527	$
Ratio of Retained Earnings to Expenditures:	0.00%	10.75%	0.00%
Ending Retained Earnings for FY 09:	$	$37,100	$
Per Capita Ending Retained Earnings:	$	$5	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Crystal Lake Park District

Unit Code: 063/010/12 **County:** MCHENRY

Fiscal Year End:	4/30/2009
Accounting Method:	Modified Accrual
Appropriation or Budget:	$17,125,700
Equalized Assessed Valuation:	$1,898,375,741
Population:	58,000
Employees:	
Full Time:	73
Part Time:	533
Salaries Paid:	$5,070,266

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$4,436,420	$2,287,981	$1,209,414
Per Capita Beginning Fund Balance:	$76	$78	$52
Revenue Collected During FY 09:	$8,811,382	$5,698,169	$3,304,108
Expenditures During FY 09:	$9,000,380	$5,458,707	$3,231,495
Per Capita Revenue:	$152	$194	$154
Per Capita Expenditures:	$155	$185	$143
Revenues over (under) Expenditures:	-$188,998	$239,462	$151,984
Ratio of Fund Balance to Expenditures:	47.19%	45.05%	38.81%
Ending Fund Balance for FY 09:	$4,247,422	$2,354,147	$1,243,878
Per Capita Ending Fund Balance:	$73	$81	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$	$
Total Unreserved Funds:	$	$3,168	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,217,783	$229,341
Total Unrestricted Net Assets:	$9,709,708	$3,211,315	$1,687,034

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$8,461,880	$9,582,957	$5,734,404
Per Capita Debt:	$146	$334	$236
General Obligation Debt over EAV:	0.15%	0.57%	0.41%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$3,286,645	$1,728,332	$
Per Capita Beginning Retained Earnings for FY 09:	$57	$48	$
Revenue Collected During FY 09:	$1,742,597	$711,578	$
Expenditures During FY 09:	$1,712,800	$771,800	$
Per Capita Revenue:	$30	$23	$
Per Capita Expenditures:	$30	$24	$
Operating Income (loss):	$29,797	-$60,222	$
Ratio of Retained Earnings to Expenditures:	193.63%	76.47%	0.00%
Ending Retained Earnings for FY 09:	$3,316,442	$1,728,768	$
Per Capita Ending Retained Earnings:	$57	$48	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Dallas City Park District

Unit Code: 034/020/12 **County:** HANCOCK

Fiscal Year End: 4/30/2009

Accounting Method: Cash

Appropriation or Budget: $13,040

Equalized Assessed Valuation: $5,009,956

Population: 1,500

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$23,340	$142,983	$57,972
Per Capita Beginning Fund Balance:	$16	$79	$19
Revenue Collected During FY 09:	$14,070	$210,988	$125,707
Expenditures During FY 09:	$13,040	$219,310	$126,634
Per Capita Revenue:	$9	$65	$38
Per Capita Expenditures:	$9	$76	$40
Revenues over (under) Expenditures:	$1,030	-$8,322	$
Ratio of Fund Balance to Expenditures:	186.89%	97.96%	48.04%
Ending Fund Balance for FY 09:	$24,370	$146,803	$55,653
Per Capita Ending Fund Balance:	$16	$70	$20

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$8,117	$
Total Unreserved Funds:	$	$42,091	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$60,770	$
Total Unrestricted Net Assets:	$	$86,540	$

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$	$242,088	$
Per Capita Debt:	$	$47	$
General Obligation Debt over EAV:	0.00%	0.14%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$39,274	$
Per Capita Beginning Retained Earnings for FY 09:	$	$5	$
Revenue Collected During FY 09:	$	$13,349	$
Expenditures During FY 09:	$	$15,876	$
Per Capita Revenue:	$	$2	$
Per Capita Expenditures:	$	$2	$
Operating Income (loss):	$	-$2,527	$
Ratio of Retained Earnings to Expenditures:	0.00%	10.75%	0.00%
Ending Retained Earnings for FY 09:	$	$37,100	$
Per Capita Ending Retained Earnings:	$	$5	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Darien Park District

Unit Code: 022/065/12 **County:** DUPAGE

Fiscal Year End:	4/30/2009
Accounting Method:	Cash With Assets
Appropriation or Budget:	$12,632,529
Equalized Assessed Valuation:	$955,493,341
Population:	25,000
Employees:	
Full Time:	18
Part Time:	145
Salaries Paid:	$1,449,038

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$1,767,225	$2,287,981	$1,209,414
Per Capita Beginning Fund Balance:	$71	$78	$52
Revenue Collected During FY 09:	$2,252,390	$5,698,169	$3,304,108
Expenditures During FY 09:	$2,255,173	$5,458,707	$3,231,495
Per Capita Revenue:	$90	$194	$154
Per Capita Expenditures:	$90	$185	$143
Revenues over (under) Expenditures:	-$2,783	$239,462	$151,984
Ratio of Fund Balance to Expenditures:	64.94%	45.05%	38.81%
Ending Fund Balance for FY 09:	$1,464,442	$2,354,147	$1,243,878
Per Capita Ending Fund Balance:	$59	$81	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$	$
Total Unreserved Funds:	$	$3,168	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,217,783	$229,341
Total Unrestricted Net Assets:	$1,352,159	$3,211,315	$1,687,034

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$20,931,471	$9,582,957	$5,734,404
Per Capita Debt:	$837	$334	$236
General Obligation Debt over EAV:	2.00%	0.57%	0.41%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$89,564	$1,728,332	$
Per Capita Beginning Retained Earnings for FY 09:	$4	$48	$
Revenue Collected During FY 09:	$2,110,360	$711,578	$
Expenditures During FY 09:	$2,524,567	$771,800	$
Per Capita Revenue:	$84	$23	$
Per Capita Expenditures:	$101	$24	$
Operating Income (loss):	-$414,207	-$60,222	$
Ratio of Retained Earnings to Expenditures:	-12.86%	76.47%	0.00%
Ending Retained Earnings for FY 09:	-$324,643	$1,728,768	$
Per Capita Ending Retained Earnings:	-$13	$48	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Decatur Park District

Unit Code: 055/010/12 **County:** MACON

Fiscal Year End: 4/30/2009

Accounting Method: Modified Accrual

Appropriation or Budget: $28,617,192

Equalized Assessed Valuation: $898,228,767

Population: 76,256

Employees:

Full Time: 103

Part Time: 174

Salaries Paid: $5,942,690

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$4,922,123	$2,287,981	$1,209,414
Per Capita Beginning Fund Balance:	$65	$78	$52
Revenue Collected During FY 09:	$13,058,743	$5,698,169	$3,304,108
Expenditures During FY 09:	$12,954,126	$5,458,707	$3,231,495
Per Capita Revenue:	$171	$194	$154
Per Capita Expenditures:	$170	$185	$143
Revenues over (under) Expenditures:	$104,617	$239,462	$151,984
Ratio of Fund Balance to Expenditures:	38.83%	45.05%	38.81%
Ending Fund Balance for FY 09:	$5,030,520	$2,354,147	$1,243,878
Per Capita Ending Fund Balance:	$66	$81	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$	$
Total Unreserved Funds:	$	$3,168	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$4,294,121	$1,217,783	$229,341
Total Unrestricted Net Assets:	$4,925,668	$3,211,315	$1,687,034

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$13,732,498	$9,582,957	$5,734,404
Per Capita Debt:	$180	$334	$236
General Obligation Debt over EAV:	0.60%	0.57%	0.41%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$1,728,332	$
Per Capita Beginning Retained Earnings for FY 09:	$	$48	$
Revenue Collected During FY 09:	$	$711,578	$
Expenditures During FY 09:	$	$771,800	$
Per Capita Revenue:	$	$23	$
Per Capita Expenditures:	$	$24	$
Operating Income (loss):	$	-$60,222	$
Ratio of Retained Earnings to Expenditures:	0.00%	76.47%	0.00%
Ending Retained Earnings for FY 09:	$	$1,728,768	$
Per Capita Ending Retained Earnings:	$	$48	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Deerfield Park District

Unit Code: 049/020/12 **County:** LAKE

Fiscal Year End: 12/31/2009

Accounting Method: Modified Accrual

Appropriation or Budget: $21,569,482

Equalized Assessed Valuation: $1,429,268,800

Population: 19,471

Employees:

Full Time: 37

Part Time: 664

Salaries Paid: $5,011,071

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$5,328,777	$2,287,981	$1,209,414
Per Capita Beginning Fund Balance:	$274	$78	$52
Revenue Collected During FY 09:	$9,435,861	$5,698,169	$3,304,108
Expenditures During FY 09:	$8,040,852	$5,458,707	$3,231,495
Per Capita Revenue:	$485	$194	$154
Per Capita Expenditures:	$413	$185	$143
Revenues over (under) Expenditures:	$1,395,009	$239,462	$151,984
Ratio of Fund Balance to Expenditures:	31.92%	45.05%	38.81%
Ending Fund Balance for FY 09:	$2,566,972	$2,354,147	$1,243,878
Per Capita Ending Fund Balance:	$132	$81	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$	$
Total Unreserved Funds:	$	$3,168	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,217,783	$229,341
Total Unrestricted Net Assets:	$8,737,615	$3,211,315	$1,687,034

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$5,930,000	$9,582,957	$5,734,404
Per Capita Debt:	$305	$334	$236
General Obligation Debt over EAV:	0.41%	0.57%	0.41%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$5,849,660	$1,728,332	$
Per Capita Beginning Retained Earnings for FY 09:	$300	$48	$
Revenue Collected During FY 09:	$2,578,456	$711,578	$
Expenditures During FY 09:	$2,518,760	$771,800	$
Per Capita Revenue:	$132	$23	$
Per Capita Expenditures:	$129	$24	$
Operating Income (loss):	$59,696	-$60,222	$
Ratio of Retained Earnings to Expenditures:	222.99%	76.47%	0.00%
Ending Retained Earnings for FY 09:	$5,616,482	$1,728,768	$
Per Capita Ending Retained Earnings:	$288	$48	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Dekalb Park District

Unit Code: 019/010/12 **County:** DEKALB

Fiscal Year End:	2/28/2009
Accounting Method:	Modified Accrual
Appropriation or Budget:	$5,408,162
Equalized Assessed Valuation:	$650,892,676
Population:	45,897
Employees:	
Full Time:	24
Part Time:	270
Salaries Paid:	$1,933,212

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$1,004,928	$2,287,981	$1,209,414
Per Capita Beginning Fund Balance:	$22	$78	$52
Revenue Collected During FY 09:	$2,957,294	$5,698,169	$3,304,108
Expenditures During FY 09:	$2,783,160	$5,458,707	$3,231,495
Per Capita Revenue:	$64	$194	$154
Per Capita Expenditures:	$61	$185	$143
Revenues over (under) Expenditures:	$174,134	$239,462	$151,984
Ratio of Fund Balance to Expenditures:	42.36%	45.05%	38.81%
Ending Fund Balance for FY 09:	$1,179,062	$2,354,147	$1,243,878
Per Capita Ending Fund Balance:	$26	$81	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$	$
Total Unreserved Funds:	$	$3,168	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$1,347,683	$1,217,783	$229,341
Total Unrestricted Net Assets:	$610,316	$3,211,315	$1,687,034

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$4,282,169	$9,582,957	$5,734,404
Per Capita Debt:	$93	$334	$236
General Obligation Debt over EAV:	0.61%	0.57%	0.41%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$3,651,805	$1,728,332	$
Per Capita Beginning Retained Earnings for FY 09:	$80	$48	$
Revenue Collected During FY 09:	$1,225,494	$711,578	$
Expenditures During FY 09:	$1,432,882	$771,800	$
Per Capita Revenue:	$27	$23	$
Per Capita Expenditures:	$31	$24	$
Operating Income (loss):	-$207,388	-$60,222	$
Ratio of Retained Earnings to Expenditures:	242.95%	76.47%	0.00%
Ending Retained Earnings for FY 09:	$3,481,152	$1,728,768	$
Per Capita Ending Retained Earnings:	$76	$48	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Delavan Twp Park District

Unit Code: 090/010/12 **County:** TAZEWELL

Fiscal Year End:	5/31/2009
Accounting Method:	Cash With Assets
Appropriation or Budget:	$126,000
Equalized Assessed Valuation:	$31,404,937
Population:	1,900
Employees:	
Full Time:	
Part Time:	18
Salaries Paid:	$22,894

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$65,916	$142,983	$57,972
Per Capita Beginning Fund Balance:	$35	$79	$19
Revenue Collected During FY 09:	$64,326	$210,988	$125,707
Expenditures During FY 09:	$61,826	$219,310	$126,634
Per Capita Revenue:	$34	$65	$38
Per Capita Expenditures:	$33	$76	$40
Revenues over (under) Expenditures:	$2,500	-$8,322	$
Ratio of Fund Balance to Expenditures:	110.66%	97.96%	48.04%
Ending Fund Balance for FY 09:	$68,416	$146,803	$55,653
Per Capita Ending Fund Balance:	$36	$70	$20

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$4,328	$8,117	$
Total Unreserved Funds:	$64,088	$42,091	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$60,770	$
Total Unrestricted Net Assets:	$	$86,540	$

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$	$242,088	$
Per Capita Debt:	$	$47	$
General Obligation Debt over EAV:	0.00%	0.14%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$39,274	$
Per Capita Beginning Retained Earnings for FY 09:	$	$5	$
Revenue Collected During FY 09:	$	$13,349	$
Expenditures During FY 09:	$	$15,876	$
Per Capita Revenue:	$	$2	$
Per Capita Expenditures:	$	$2	$
Operating Income (loss):	$	-$2,527	$
Ratio of Retained Earnings to Expenditures:	0.00%	10.75%	0.00%
Ending Retained Earnings for FY 09:	$	$37,100	$
Per Capita Ending Retained Earnings:	$	$5	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Des Plaines Park District

Unit Code: 016/190/12 **County:** COOK

Fiscal Year End:	4/30/2009
Accounting Method:	Modified Accrual
Appropriation or Budget:	$13,634,606
Equalized Assessed Valuation:	$2,123,840,498
Population:	58,200
Employees:	
Full Time:	43
Part Time:	585
Salaries Paid:	$4,307,384

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$4,428,326	$2,287,981	$1,209,414
Per Capita Beginning Fund Balance:	$76	$78	$52
Revenue Collected During FY 09:	$7,389,556	$5,698,169	$3,304,108
Expenditures During FY 09:	$6,679,053	$5,458,707	$3,231,495
Per Capita Revenue:	$127	$194	$154
Per Capita Expenditures:	$115	$185	$143
Revenues over (under) Expenditures:	$710,503	$239,462	$151,984
Ratio of Fund Balance to Expenditures:	74.45%	45.05%	38.81%
Ending Fund Balance for FY 09:	$4,972,254	$2,354,147	$1,243,878
Per Capita Ending Fund Balance:	$85	$81	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$	$
Total Unreserved Funds:	$	$3,168	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$6,772,037	$1,217,783	$229,341
Total Unrestricted Net Assets:	$2,222,548	$3,211,315	$1,687,034

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$11,470,478	$9,582,957	$5,734,404
Per Capita Debt:	$197	$334	$236
General Obligation Debt over EAV:	0.39%	0.57%	0.41%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$4,238,295	$1,728,332	$
Per Capita Beginning Retained Earnings for FY 09:	$73	$48	$
Revenue Collected During FY 09:	$2,803,088	$711,578	$
Expenditures During FY 09:	$3,532,531	$771,800	$
Per Capita Revenue:	$48	$23	$
Per Capita Expenditures:	$61	$24	$
Operating Income (loss):	-$729,443	-$60,222	$
Ratio of Retained Earnings to Expenditures:	109.53%	76.47%	0.00%
Ending Retained Earnings for FY 09:	$3,869,118	$1,728,768	$
Per Capita Ending Retained Earnings:	$66	$48	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Dixon Park District

Unit Code: 052/010/12 **County:** LEE

Fiscal Year End:	3/31/2009
Accounting Method:	Modified Accrual
Appropriation or Budget:	$2,429,390
Equalized Assessed Valuation:	$163,590,963
Population:	15,347
Employees:	
Full Time:	6
Part Time:	7
Salaries Paid:	$381,361

Blended Component Units

Number Submitted = 1

Dixon Park District

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$566,431	$2,287,981	$1,209,414
Per Capita Beginning Fund Balance:	$37	$78	$52
Revenue Collected During FY 09:	$860,529	$5,698,169	$3,304,108
Expenditures During FY 09:	$836,138	$5,458,707	$3,231,495
Per Capita Revenue:	$56	$194	$154
Per Capita Expenditures:	$54	$185	$143
Revenues over (under) Expenditures:	$24,391	$239,462	$151,984
Ratio of Fund Balance to Expenditures:	70.66%	45.05%	38.81%
Ending Fund Balance for FY 09:	$590,822	$2,354,147	$1,243,878
Per Capita Ending Fund Balance:	$38	$81	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$	$
Total Unreserved Funds:	$	$3,168	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,217,783	$229,341
Total Unrestricted Net Assets:	$484,909	$3,211,315	$1,687,034

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$515,979	$9,582,957	$5,734,404
Per Capita Debt:	$34	$334	$236
General Obligation Debt over EAV:	0.00%	0.57%	0.41%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	-$98,463	$1,728,332	$
Per Capita Beginning Retained Earnings for FY 09:	-$6	$48	$
Revenue Collected During FY 09:	$	$711,578	$
Expenditures During FY 09:	$5,070	$771,800	$
Per Capita Revenue:	$	$23	$
Per Capita Expenditures:	$	$24	$
Operating Income (loss):	-$5,070	-$60,222	$
Ratio of Retained Earnings to Expenditures:	-2042.07%	76.47%	0.00%
Ending Retained Earnings for FY 09:	-$103,533	$1,728,768	$
Per Capita Ending Retained Earnings:	-$7	$48	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Douglas Park District

Unit Code: 038/010/12 **County:** IROQUOIS

Fiscal Year End:	4/30/2009
Accounting Method:	Cash
Appropriation or Budget:	$61,887
Equalized Assessed Valuation:	$31,657,623
Population:	2,098
Employees:	
Full Time:	1
Part Time:	1
Salaries Paid:	$8,000

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$22,887	$142,983	$57,972
Per Capita Beginning Fund Balance:	$11	$79	$19
Revenue Collected During FY 09:	$45,524	$210,988	$125,707
Expenditures During FY 09:	$51,177	$219,310	$126,634
Per Capita Revenue:	$22	$65	$38
Per Capita Expenditures:	$24	$76	$40
Revenues over (under) Expenditures:	-$5,653	-$8,322	$
Ratio of Fund Balance to Expenditures:	33.68%	97.96%	48.04%
Ending Fund Balance for FY 09:	$17,234	$146,803	$55,653
Per Capita Ending Fund Balance:	$8	$70	$20

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$8,117	$
Total Unreserved Funds:	$	$42,091	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$60,770	$
Total Unrestricted Net Assets:	$	$86,540	$

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$	$242,088	$
Per Capita Debt:	$	$47	$
General Obligation Debt over EAV:	0.00%	0.14%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$39,274	$
Per Capita Beginning Retained Earnings for FY 09:	$	$5	$
Revenue Collected During FY 09:	$	$13,349	$
Expenditures During FY 09:	$	$15,876	$
Per Capita Revenue:	$	$2	$
Per Capita Expenditures:	$	$2	$
Operating Income (loss):	$	-$2,527	$
Ratio of Retained Earnings to Expenditures:	0.00%	10.75%	0.00%
Ending Retained Earnings for FY 09:	$	$37,100	$
Per Capita Ending Retained Earnings:	$	$5	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Downers Grove Park District

Unit Code: 022/070/12 **County:** DUPAGE

Fiscal Year End:	5/31/2009
Accounting Method:	Modified Accrual
Appropriation or Budget:	$16,471,541
Equalized Assessed Valuation:	$2,492,668,655
Population:	49,250
Employees:	
Full Time:	53
Part Time:	431
Salaries Paid:	$4,332,401

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$1,576,638	$2,287,981	$1,209,414
Per Capita Beginning Fund Balance:	$32	$78	$52
Revenue Collected During FY 09:	$9,720,396	$5,698,169	$3,304,108
Expenditures During FY 09:	$7,780,683	$5,458,707	$3,231,495
Per Capita Revenue:	$197	$194	$154
Per Capita Expenditures:	$158	$185	$143
Revenues over (under) Expenditures:	$1,939,713	$239,462	$151,984
Ratio of Fund Balance to Expenditures:	11.18%	45.05%	38.81%
Ending Fund Balance for FY 09:	$869,503	$2,354,147	$1,243,878
Per Capita Ending Fund Balance:	$18	$81	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$	$
Total Unreserved Funds:	$	$3,168	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$1,395,369	$1,217,783	$229,341
Total Unrestricted Net Assets:	$939,403	$3,211,315	$1,687,034

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$9,395,000	$9,582,957	$5,734,404
Per Capita Debt:	$191	$334	$236
General Obligation Debt over EAV:	0.38%	0.57%	0.41%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$2,798,576	$1,728,332	$
Per Capita Beginning Retained Earnings for FY 09:	$57	$48	$
Revenue Collected During FY 09:	$1,133,056	$711,578	$
Expenditures During FY 09:	$1,040,256	$771,800	$
Per Capita Revenue:	$23	$23	$
Per Capita Expenditures:	$21	$24	$
Operating Income (loss):	$92,800	-$60,222	$
Ratio of Retained Earnings to Expenditures:	270.78%	76.47%	0.00%
Ending Retained Earnings for FY 09:	$2,816,836	$1,728,768	$
Per Capita Ending Retained Earnings:	$57	$48	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Dundee Park District

Unit Code: 045/040/12 **County:** KANE

Fiscal Year End:	4/30/2009
Accounting Method:	Modified Accrual
Appropriation or Budget:	$23,187,942
Equalized Assessed Valuation:	$1,891,819,460
Population:	53,207
Employees:	
Full Time:	68
Part Time:	680
Salaries Paid:	$5,566,943

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$2,286,313	$2,287,981	$1,209,414
Per Capita Beginning Fund Balance:	$43	$78	$52
Revenue Collected During FY 09:	$8,927,959	$5,698,169	$3,304,108
Expenditures During FY 09:	$8,421,963	$5,458,707	$3,231,495
Per Capita Revenue:	$168	$194	$154
Per Capita Expenditures:	$158	$185	$143
Revenues over (under) Expenditures:	$505,996	$239,462	$151,984
Ratio of Fund Balance to Expenditures:	26.38%	45.05%	38.81%
Ending Fund Balance for FY 09:	$2,221,317	$2,354,147	$1,243,878
Per Capita Ending Fund Balance:	$42	$81	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$	$
Total Unreserved Funds:	$	$3,168	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$3,825,939	$1,217,783	$229,341
Total Unrestricted Net Assets:	$754,937	$3,211,315	$1,687,034

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$12,037,121	$9,582,957	$5,734,404
Per Capita Debt:	$226	$334	$236
General Obligation Debt over EAV:	0.30%	0.57%	0.41%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$11,626,021	$1,728,332	$
Per Capita Beginning Retained Earnings for FY 09:	$219	$48	$
Revenue Collected During FY 09:	$3,062,707	$711,578	$
Expenditures During FY 09:	$3,414,100	$771,800	$
Per Capita Revenue:	$58	$23	$
Per Capita Expenditures:	$64	$24	$
Operating Income (loss):	-$351,393	-$60,222	$
Ratio of Retained Earnings to Expenditures:	344.95%	76.47%	0.00%
Ending Retained Earnings for FY 09:	$11,777,080	$1,728,768	$
Per Capita Ending Retained Earnings:	$221	$48	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Dunleith Park District

Unit Code: 043/015/12 **County:** Jo Daviess

Fiscal Year End:	4/30/2009
Accounting Method:	Cash With Assets
Appropriation or Budget:	$1,283,116
Equalized Assessed Valuation:	$71,056,279
Population:	3,848
Employees:	
Full Time:	
Part Time:	6
Salaries Paid:	$6,162

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$144,277	$142,983	$57,972
Per Capita Beginning Fund Balance:	$37	$79	$19
Revenue Collected During FY 09:	$76,877	$210,988	$125,707
Expenditures During FY 09:	$72,900	$219,310	$126,634
Per Capita Revenue:	$20	$65	$38
Per Capita Expenditures:	$19	$76	$40
Revenues over (under) Expenditures:	$3,977	-$8,322	$
Ratio of Fund Balance to Expenditures:	303.60%	97.96%	48.04%
Ending Fund Balance for FY 09:	$221,321	$146,803	$55,653
Per Capita Ending Fund Balance:	$58	$70	$20

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$8,117	$
Total Unreserved Funds:	$	$42,091	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$177,918	$60,770	$
Total Unrestricted Net Assets:	$78,553	$86,540	$

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$1,578,000	$242,088	$
Per Capita Debt:	$410	$47	$
General Obligation Debt over EAV:	2.22%	0.14%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$39,274	$
Per Capita Beginning Retained Earnings for FY 09:	$	$5	$
Revenue Collected During FY 09:	$	$13,349	$
Expenditures During FY 09:	$	$15,876	$
Per Capita Revenue:	$	$2	$
Per Capita Expenditures:	$	$2	$
Operating Income (loss):	$	-$2,527	$
Ratio of Retained Earnings to Expenditures:	0.00%	10.75%	0.00%
Ending Retained Earnings for FY 09:	$	$37,100	$
Per Capita Ending Retained Earnings:	$	$5	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: East St. Louis Park District

Unit Code: 088/010/12 **County:** ST. CLAIR

Fiscal Year End:	2/28/2009
Accounting Method:	Cash With Assets
Appropriation or Budget:	$2,084,000
Equalized Assessed Valuation:	$111,671,965
Population:	60,000
Employees:	
Full Time:	6
Part Time:	4
Salaries Paid:	$397,671

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$888,538	$142,983	$57,972
Per Capita Beginning Fund Balance:	$15	$79	$19
Revenue Collected During FY 09:	$751,834	$210,988	$125,707
Expenditures During FY 09:	$1,312,893	$219,310	$126,634
Per Capita Revenue:	$13	$65	$38
Per Capita Expenditures:	$22	$76	$40
Revenues over (under) Expenditures:	-$561,059	-$8,322	$
Ratio of Fund Balance to Expenditures:	36.44%	97.96%	48.04%
Ending Fund Balance for FY 09:	$478,479	$146,803	$55,653
Per Capita Ending Fund Balance:	$8	$70	$20

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$8,117	$
Total Unreserved Funds:	$	$42,091	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$411,004	$60,770	$
Total Unrestricted Net Assets:	$67,475	$86,540	$

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$988,909	$242,088	$
Per Capita Debt:	$16	$47	$
General Obligation Debt over EAV:	0.74%	0.14%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$39,274	$
Per Capita Beginning Retained Earnings for FY 09:	$	$5	$
Revenue Collected During FY 09:	$	$13,349	$
Expenditures During FY 09:	$	$15,876	$
Per Capita Revenue:	$	$2	$
Per Capita Expenditures:	$	$2	$
Operating Income (loss):	$	-$2,527	$
Ratio of Retained Earnings to Expenditures:	0.00%	10.75%	0.00%
Ending Retained Earnings for FY 09:	$	$37,100	$
Per Capita Ending Retained Earnings:	$	$5	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Effingham Park District

Unit Code: 025/010/12 **County:** EFFINGHAM

Fiscal Year End: 4/30/2009

Accounting Method: Modified Accrual

Appropriation or Budget: $2,985,514

Equalized Assessed Valuation: $215,583,039

Population: 12,489

Employees:

Full Time: 7

Part Time: 122

Salaries Paid: $454,361

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$949,535	$2,287,981	$1,209,414
Per Capita Beginning Fund Balance:	$76	$78	$52
Revenue Collected During FY 09:	$995,866	$5,698,169	$3,304,108
Expenditures During FY 09:	$997,434	$5,458,707	$3,231,495
Per Capita Revenue:	$80	$194	$154
Per Capita Expenditures:	$80	$185	$143
Revenues over (under) Expenditures:	-$1,568	$239,462	$151,984
Ratio of Fund Balance to Expenditures:	95.04%	45.05%	38.81%
Ending Fund Balance for FY 09:	$947,967	$2,354,147	$1,243,878
Per Capita Ending Fund Balance:	$76	$81	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$	$
Total Unreserved Funds:	$	$3,168	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$802,336	$1,217,783	$229,341
Total Unrestricted Net Assets:	$1,834,810	$3,211,315	$1,687,034

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$470,000	$9,582,957	$5,734,404
Per Capita Debt:	$38	$334	$236
General Obligation Debt over EAV:	0.22%	0.57%	0.41%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$1,728,332	$
Per Capita Beginning Retained Earnings for FY 09:	$	$48	$
Revenue Collected During FY 09:	$	$711,578	$
Expenditures During FY 09:	$	$771,800	$
Per Capita Revenue:	$	$23	$
Per Capita Expenditures:	$	$24	$
Operating Income (loss):	$	-$60,222	$
Ratio of Retained Earnings to Expenditures:	0.00%	76.47%	0.00%
Ending Retained Earnings for FY 09:	$	$1,728,768	$
Per Capita Ending Retained Earnings:	$	$48	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Elba-Salem Park District

Unit Code: 048/010/12 **County:** Knox

Fiscal Year End: 6/30/2009

Accounting Method: Cash

Appropriation or Budget: $21,000

Equalized Assessed Valuation: $18,162,015

Population: 1,460

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$173,036	$142,983	$57,972
Per Capita Beginning Fund Balance:	$119	$79	$19
Revenue Collected During FY 09:	$37,632	$210,988	$125,707
Expenditures During FY 09:	$39,848	$219,310	$126,634
Per Capita Revenue:	$26	$65	$38
Per Capita Expenditures:	$27	$76	$40
Revenues over (under) Expenditures:	-$2,216	-$8,322	$
Ratio of Fund Balance to Expenditures:	428.68%	97.96%	48.04%
Ending Fund Balance for FY 09:	$170,820	$146,803	$55,653
Per Capita Ending Fund Balance:	$117	$70	$20

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$8,117	$
Total Unreserved Funds:	$	$42,091	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$60,770	$
Total Unrestricted Net Assets:	$	$86,540	$

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$	$242,088	$
Per Capita Debt:	$	$47	$
General Obligation Debt over EAV:	0.00%	0.14%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$39,274	$
Per Capita Beginning Retained Earnings for FY 09:	$	$5	$
Revenue Collected During FY 09:	$	$13,349	$
Expenditures During FY 09:	$	$15,876	$
Per Capita Revenue:	$	$2	$
Per Capita Expenditures:	$	$2	$
Operating Income (loss):	$	-$2,527	$
Ratio of Retained Earnings to Expenditures:	0.00%	10.75%	0.00%
Ending Retained Earnings for FY 09:	$	$37,100	$
Per Capita Ending Retained Earnings:	$	$5	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Eldorado-Raleigh Pleasure Park District

Unit Code: 082/010/12 **County:** SALINE

Fiscal Year End: 4/30/2009

Accounting Method: Cash With Assets

Appropriation or Budget: $250,000

Equalized Assessed Valuation: $54,958,095

Population: 4,800

Employees:

Full Time: 2

Part Time: 13

Salaries Paid: $64,212

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$101,999	$142,983	$57,972
Per Capita Beginning Fund Balance:	$21	$79	$19
Revenue Collected During FY 09:	$148,199	$210,988	$125,707
Expenditures During FY 09:	$241,583	$219,310	$126,634
Per Capita Revenue:	$31	$65	$38
Per Capita Expenditures:	$50	$76	$40
Revenues over (under) Expenditures:	-$93,384	-$8,322	$
Ratio of Fund Balance to Expenditures:	140.90%	97.96%	48.04%
Ending Fund Balance for FY 09:	$340,397	$146,803	$55,653
Per Capita Ending Fund Balance:	$71	$70	$20

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$8,117	$
Total Unreserved Funds:	$	$42,091	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$306,793	$60,770	$
Total Unrestricted Net Assets:	$33,604	$86,540	$

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$330,000	$242,088	$
Per Capita Debt:	$69	$47	$
General Obligation Debt over EAV:	0.00%	0.14%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$39,274	$
Per Capita Beginning Retained Earnings for FY 09:	$	$5	$
Revenue Collected During FY 09:	$	$13,349	$
Expenditures During FY 09:	$	$15,876	$
Per Capita Revenue:	$	$2	$
Per Capita Expenditures:	$	$2	$
Operating Income (loss):	$	-$2,527	$
Ratio of Retained Earnings to Expenditures:	0.00%	10.75%	0.00%
Ending Retained Earnings for FY 09:	$	$37,100	$
Per Capita Ending Retained Earnings:	$	$5	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Elk Grove Park District

Unit Code: 016/210/12 **County:** COOK

Fiscal Year End: 12/31/2009

Accounting Method: Modified Accrual

Appropriation or Budget: $21,726,196

Equalized Assessed Valuation: $2,298,931,041

Population: 34,727

Employees:

Full Time: 69

Part Time: 660

Salaries Paid: $7,152,751

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$8,474,415	$2,287,981	$1,209,414
Per Capita Beginning Fund Balance:	$244	$78	$52
Revenue Collected During FY 09:	$14,482,706	$5,698,169	$3,304,108
Expenditures During FY 09:	$14,357,300	$5,458,707	$3,231,495
Per Capita Revenue:	$417	$194	$154
Per Capita Expenditures:	$413	$185	$143
Revenues over (under) Expenditures:	$125,406	$239,462	$151,984
Ratio of Fund Balance to Expenditures:	59.90%	45.05%	38.81%
Ending Fund Balance for FY 09:	$8,599,821	$2,354,147	$1,243,878
Per Capita Ending Fund Balance:	$248	$81	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$	$
Total Unreserved Funds:	$	$3,168	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$7,551,478	$1,217,783	$229,341
Total Unrestricted Net Assets:	$7,268,913	$3,211,315	$1,687,034

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$15,225,000	$9,582,957	$5,734,404
Per Capita Debt:	$438	$334	$236
General Obligation Debt over EAV:	0.66%	0.57%	0.41%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$18,001,405	$1,728,332	$
Per Capita Beginning Retained Earnings for FY 09:	$518	$48	$
Revenue Collected During FY 09:	$2,053,931	$711,578	$
Expenditures During FY 09:	$1,947,935	$771,800	$
Per Capita Revenue:	$59	$23	$
Per Capita Expenditures:	$56	$24	$
Operating Income (loss):	$105,996	-$60,222	$
Ratio of Retained Earnings to Expenditures:	929.57%	76.47%	0.00%
Ending Retained Earnings for FY 09:	$18,107,401	$1,728,768	$
Per Capita Ending Retained Earnings:	$521	$48	$

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Elmhurst Park District

Unit Code: 022/080/12 **County:** DUPAGE

Fiscal Year End: 12/31/2009

Accounting Method: Modified Accrual

Appropriation or Budget: $21,297,654

Equalized Assessed Valuation: $2,528,824,009

Population: 43,532

Employees:

Full Time: 77

Part Time: 371

Salaries Paid: $6,573,871

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$3,407,520	$2,287,981	$1,209,414
Per Capita Beginning Fund Balance:	$78	$78	$52
Revenue Collected During FY 09:	$8,538,533	$5,698,169	$3,304,108
Expenditures During FY 09:	$7,940,893	$5,458,707	$3,231,495
Per Capita Revenue:	$196	$194	$154
Per Capita Expenditures:	$182	$185	$143
Revenues over (under) Expenditures:	$597,640	$239,462	$151,984
Ratio of Fund Balance to Expenditures:	49.22%	45.05%	38.81%
Ending Fund Balance for FY 09:	$3,908,166	$2,354,147	$1,243,878
Per Capita Ending Fund Balance:	$90	$81	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$	$
Total Unreserved Funds:	$	$3,168	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$4,077,029	$1,217,783	$229,341
Total Unrestricted Net Assets:	$2,884,524	$3,211,315	$1,687,034

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$10,638,748	$9,582,957	$5,734,404
Per Capita Debt:	$244	$334	$236
General Obligation Debt over EAV:	0.00%	0.57%	0.41%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$10,287,020	$1,728,332	$
Per Capita Beginning Retained Earnings for FY 09:	$236	$48	$
Revenue Collected During FY 09:	$4,292,214	$711,578	$
Expenditures During FY 09:	$4,302,408	$771,800	$
Per Capita Revenue:	$99	$23	$
Per Capita Expenditures:	$99	$24	$
Operating Income (loss):	-$10,194	-$60,222	$
Ratio of Retained Earnings to Expenditures:	231.90%	76.47%	0.00%
Ending Retained Earnings for FY 09:	$9,977,429	$1,728,768	$
Per Capita Ending Retained Earnings:	$229	$48	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Emden Park District

Unit Code: 054/017/12 **County:** LOGAN

Fiscal Year End:	5/31/2009
Accounting Method:	Cash
Appropriation or Budget:	$40,000
Equalized Assessed Valuation:	$15,493,851
Population:	1,955
Employees:	
Full Time:	
Part Time:	2
Salaries Paid:	$4,156

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$26,735	$142,983	$57,972
Per Capita Beginning Fund Balance:	$14	$79	$19
Revenue Collected During FY 09:	$24,182	$210,988	$125,707
Expenditures During FY 09:	$18,180	$219,310	$126,634
Per Capita Revenue:	$12	$65	$38
Per Capita Expenditures:	$9	$76	$40
Revenues over (under) Expenditures:	$6,002	-$8,322	$
Ratio of Fund Balance to Expenditures:	180.07%	97.96%	48.04%
Ending Fund Balance for FY 09:	$32,737	$146,803	$55,653
Per Capita Ending Fund Balance:	$17	$70	$20

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$8,117	$
Total Unreserved Funds:	$	$42,091	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$60,770	$
Total Unrestricted Net Assets:	$	$86,540	$

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$	$242,088	$
Per Capita Debt:	$	$47	$
General Obligation Debt over EAV:	0.00%	0.14%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$39,274	$
Per Capita Beginning Retained Earnings for FY 09:	$	$5	$
Revenue Collected During FY 09:	$	$13,349	$
Expenditures During FY 09:	$	$15,876	$
Per Capita Revenue:	$	$2	$
Per Capita Expenditures:	$	$2	$
Operating Income (loss):	$	-$2,527	$
Ratio of Retained Earnings to Expenditures:	0.00%	10.75%	0.00%
Ending Retained Earnings for FY 09:	$	$37,100	$
Per Capita Ending Retained Earnings:	$	$5	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Evanston Lighthouse Park District

Unit Code: 016/220/12 **County:** COOK

Fiscal Year End: 12/31/2009

Accounting Method: Cash

Appropriation or Budget: $106,417

Equalized Assessed Valuation: $180,780,068

Population: 77,857

Employees:

Full Time: 1

Part Time:

Salaries Paid: $35,708

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$	$142,983	$57,972
Per Capita Beginning Fund Balance:	$	$79	$19
Revenue Collected During FY 09:	$98,044	$210,988	$125,707
Expenditures During FY 09:	$93,955	$219,310	$126,634
Per Capita Revenue:	$1	$65	$38
Per Capita Expenditures:	$1	$76	$40
Revenues over (under) Expenditures:	$4,089	-$8,322	$
Ratio of Fund Balance to Expenditures:	4.35%	97.96%	48.04%
Ending Fund Balance for FY 09:	$4,089	$146,803	$55,653
Per Capita Ending Fund Balance:	$	$70	$20

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$8,117	$
Total Unreserved Funds:	$	$42,091	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$68,923	$60,770	$
Total Unrestricted Net Assets:	$25,320	$86,540	$

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$	$242,088	$
Per Capita Debt:	$	$47	$
General Obligation Debt over EAV:	0.00%	0.14%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$39,274	$
Per Capita Beginning Retained Earnings for FY 09:	$	$5	$
Revenue Collected During FY 09:	$	$13,349	$
Expenditures During FY 09:	$	$15,876	$
Per Capita Revenue:	$	$2	$
Per Capita Expenditures:	$	$2	$
Operating Income (loss):	$	-$2,527	$
Ratio of Retained Earnings to Expenditures:	0.00%	10.75%	0.00%
Ending Retained Earnings for FY 09:	$	$37,100	$
Per Capita Ending Retained Earnings:	$	$5	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Fairfield Park District

Unit Code: 096/010/12 **County:** WAYNE

Fiscal Year End:	4/30/2009
Accounting Method:	Cash With Assets
Appropriation or Budget:	$501,450
Equalized Assessed Valuation:	$31,402,900
Population:	5,436
Employees:	
Full Time:	3
Part Time:	31
Salaries Paid:	$118,349

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$223,249	$142,983	$57,972
Per Capita Beginning Fund Balance:	$41	$79	$19
Revenue Collected During FY 09:	$265,973	$210,988	$125,707
Expenditures During FY 09:	$252,185	$219,310	$126,634
Per Capita Revenue:	$49	$65	$38
Per Capita Expenditures:	$46	$76	$40
Revenues over (under) Expenditures:	$13,788	-$8,322	$
Ratio of Fund Balance to Expenditures:	93.99%	97.96%	48.04%
Ending Fund Balance for FY 09:	$237,037	$146,803	$55,653
Per Capita Ending Fund Balance:	$44	$70	$20

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$8,117	$
Total Unreserved Funds:	$	$42,091	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$214,717	$60,770	$
Total Unrestricted Net Assets:	$109,689	$86,540	$

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$164,953	$242,088	$
Per Capita Debt:	$30	$47	$
General Obligation Debt over EAV:	0.49%	0.14%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$39,274	$
Per Capita Beginning Retained Earnings for FY 09:	$	$5	$
Revenue Collected During FY 09:	$	$13,349	$
Expenditures During FY 09:	$	$15,876	$
Per Capita Revenue:	$	$2	$
Per Capita Expenditures:	$	$2	$
Operating Income (loss):	$	-$2,527	$
Ratio of Retained Earnings to Expenditures:	0.00%	10.75%	0.00%
Ending Retained Earnings for FY 09:	$	$37,100	$
Per Capita Ending Retained Earnings:	$	$5	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Farmington Township Park District

Unit Code: 029/020/12 **County:** FULTON

Fiscal Year End:	4/30/2009
Accounting Method:	Cash With Assets
Appropriation or Budget:	$64,450
Equalized Assessed Valuation:	$36,179,460
Population:	3,400
Employees:	
Full Time:	
Part Time:	5
Salaries Paid:	$9,029

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$55,967	$142,983	$57,972
Per Capita Beginning Fund Balance:	$16	$79	$19
Revenue Collected During FY 09:	$39,146	$210,988	$125,707
Expenditures During FY 09:	$38,823	$219,310	$126,634
Per Capita Revenue:	$12	$65	$38
Per Capita Expenditures:	$11	$76	$40
Revenues over (under) Expenditures:	$323	-$8,322	$
Ratio of Fund Balance to Expenditures:	144.99%	97.96%	48.04%
Ending Fund Balance for FY 09:	$56,290	$146,803	$55,653
Per Capita Ending Fund Balance:	$17	$70	$20

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$8,117	$
Total Unreserved Funds:	$56,290	$42,091	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$60,770	$
Total Unrestricted Net Assets:	$	$86,540	$

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$	$242,088	$
Per Capita Debt:	$	$47	$
General Obligation Debt over EAV:	0.00%	0.14%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$39,274	$
Per Capita Beginning Retained Earnings for FY 09:	$	$5	$
Revenue Collected During FY 09:	$	$13,349	$
Expenditures During FY 09:	$	$15,876	$
Per Capita Revenue:	$	$2	$
Per Capita Expenditures:	$	$2	$
Operating Income (loss):	$	-$2,527	$
Ratio of Retained Earnings to Expenditures:	0.00%	10.75%	0.00%
Ending Retained Earnings for FY 09:	$	$37,100	$
Per Capita Ending Retained Earnings:	$	$5	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Fifty-three Trails Estate Park District

Unit Code: 022/085/12 **County:** DuPage

Fiscal Year End: 6/30/2009

Accounting Method: Cash

Appropriation or Budget: $8,069

Equalized Assessed Valuation: $28,512,175

Population: 300

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$17,201	$142,983	$57,972
Per Capita Beginning Fund Balance:	$57	$79	$19
Revenue Collected During FY 09:	$8,054	$210,988	$125,707
Expenditures During FY 09:	$6,257	$219,310	$126,634
Per Capita Revenue:	$27	$65	$38
Per Capita Expenditures:	$21	$76	$40
Revenues over (under) Expenditures:	$1,797	-$8,322	$
Ratio of Fund Balance to Expenditures:	303.63%	97.96%	48.04%
Ending Fund Balance for FY 09:	$18,998	$146,803	$55,653
Per Capita Ending Fund Balance:	$63	$70	$20

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$8,117	$
Total Unreserved Funds:	$	$42,091	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$60,770	$
Total Unrestricted Net Assets:	$	$86,540	$

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$	$242,088	$
Per Capita Debt:	$	$47	$
General Obligation Debt over EAV:	0.00%	0.14%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$39,274	$
Per Capita Beginning Retained Earnings for FY 09:	$	$5	$
Revenue Collected During FY 09:	$	$13,349	$
Expenditures During FY 09:	$	$15,876	$
Per Capita Revenue:	$	$2	$
Per Capita Expenditures:	$	$2	$
Operating Income (loss):	$	-$2,527	$
Ratio of Retained Earnings to Expenditures:	0.00%	10.75%	0.00%
Ending Retained Earnings for FY 09:	$	$37,100	$
Per Capita Ending Retained Earnings:	$	$5	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Flanagan #1 Park District

Unit Code: 053/005/12 **County:** LIVINGSTON

Fiscal Year End:	4/30/2009
Accounting Method:	Cash With Assets
Appropriation or Budget:	$1,416,600
Equalized Assessed Valuation:	$26,474,600
Population:	1,900
Employees:	
Full Time:	1
Part Time:	22
Salaries Paid:	$63,250

Blended Component Units

Number Submitted = 1

Flanagan #1 Park District

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$30,654	$142,983	$57,972
Per Capita Beginning Fund Balance:	$16	$79	$19
Revenue Collected During FY 09:	$263,943	$210,988	$125,707
Expenditures During FY 09:	$237,470	$219,310	$126,634
Per Capita Revenue:	$139	$65	$38
Per Capita Expenditures:	$125	$76	$40
Revenues over (under) Expenditures:	$26,473	-$8,322	$
Ratio of Fund Balance to Expenditures:	24.06%	97.96%	48.04%
Ending Fund Balance for FY 09:	$57,127	$146,803	$55,653
Per Capita Ending Fund Balance:	$30	$70	$20

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$8,117	$
Total Unreserved Funds:	$57,127	$42,091	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$60,770	$
Total Unrestricted Net Assets:	$	$86,540	$

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$27,768	$242,088	$
Per Capita Debt:	$15	$47	$
General Obligation Debt over EAV:	0.00%	0.14%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$39,274	$
Per Capita Beginning Retained Earnings for FY 09:	$	$5	$
Revenue Collected During FY 09:	$	$13,349	$
Expenditures During FY 09:	$	$15,876	$
Per Capita Revenue:	$	$2	$
Per Capita Expenditures:	$	$2	$
Operating Income (loss):	$	-$2,527	$
Ratio of Retained Earnings to Expenditures:	0.00%	10.75%	0.00%
Ending Retained Earnings for FY 09:	$	$37,100	$
Per Capita Ending Retained Earnings:	$	$5	$

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Fon Du Lac Park District

Unit Code: 090/020/12 **County:** TAZEWELL

Fiscal Year End: 12/31/2009

Accounting Method: Cash With Assets

Appropriation or Budget: $5,919,673

Equalized Assessed Valuation: $432,224,274

Population: 22,760

Employees:

Full Time: 23

Part Time: 319

Salaries Paid: $2,182,422

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$1,195,590	$2,287,981	$1,209,414
Per Capita Beginning Fund Balance:	$53	$78	$52
Revenue Collected During FY 09:	$2,765,083	$5,698,169	$3,304,108
Expenditures During FY 09:	$2,823,758	$5,458,707	$3,231,495
Per Capita Revenue:	$121	$194	$154
Per Capita Expenditures:	$124	$185	$143
Revenues over (under) Expenditures:	-$58,675	$239,462	$151,984
Ratio of Fund Balance to Expenditures:	43.26%	45.05%	38.81%
Ending Fund Balance for FY 09:	$1,221,509	$2,354,147	$1,243,878
Per Capita Ending Fund Balance:	$54	$81	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$	$
Total Unreserved Funds:	$	$3,168	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$441,160	$1,217,783	$229,341
Total Unrestricted Net Assets:	$850,401	$3,211,315	$1,687,034

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$5,538,808	$9,582,957	$5,734,404
Per Capita Debt:	$243	$334	$236
General Obligation Debt over EAV:	0.00%	0.57%	0.41%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$5,187,873	$1,728,332	$
Per Capita Beginning Retained Earnings for FY 09:	$228	$48	$
Revenue Collected During FY 09:	$1,540,972	$711,578	$
Expenditures During FY 09:	$1,967,172	$771,800	$
Per Capita Revenue:	$68	$23	$
Per Capita Expenditures:	$86	$24	$
Operating Income (loss):	-$426,200	-$60,222	$
Ratio of Retained Earnings to Expenditures:	258.38%	76.47%	0.00%
Ending Retained Earnings for FY 09:	$5,082,843	$1,728,768	$
Per Capita Ending Retained Earnings:	$223	$48	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Forest Park Park District

Unit Code: 016/230/12 **County:** COOK

Fiscal Year End:	4/30/2009
Accounting Method:	Modified Accrual
Appropriation or Budget:	$2,829,800
Equalized Assessed Valuation:	$377,528,681
Population:	15,600
Employees:	
Full Time:	9
Part Time:	140
Salaries Paid:	$893,147

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$553,593	$2,287,981	$1,209,414
Per Capita Beginning Fund Balance:	$35	$78	$52
Revenue Collected During FY 09:	$2,294,535	$5,698,169	$3,304,108
Expenditures During FY 09:	$1,987,794	$5,458,707	$3,231,495
Per Capita Revenue:	$147	$194	$154
Per Capita Expenditures:	$127	$185	$143
Revenues over (under) Expenditures:	$306,741	$239,462	$151,984
Ratio of Fund Balance to Expenditures:	38.25%	45.05%	38.81%
Ending Fund Balance for FY 09:	$760,334	$2,354,147	$1,243,878
Per Capita Ending Fund Balance:	$49	$81	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$	$
Total Unreserved Funds:	$	$3,168	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$475,427	$1,217,783	$229,341
Total Unrestricted Net Assets:	$186,278	$3,211,315	$1,687,034

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$4,674,669	$9,582,957	$5,734,404
Per Capita Debt:	$300	$334	$236
General Obligation Debt over EAV:	1.15%	0.57%	0.41%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$2,359,601	$1,728,332	$
Per Capita Beginning Retained Earnings for FY 09:	$151	$48	$
Revenue Collected During FY 09:	$249,456	$711,578	$
Expenditures During FY 09:	$367,590	$771,800	$
Per Capita Revenue:	$16	$23	$
Per Capita Expenditures:	$24	$24	$
Operating Income (loss):	-$118,134	-$60,222	$
Ratio of Retained Earnings to Expenditures:	629.83%	76.47%	0.00%
Ending Retained Earnings for FY 09:	$2,315,182	$1,728,768	$
Per Capita Ending Retained Earnings:	$148	$48	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Forest View Park District

Unit Code: 016/240/12 **County:** COOK

Fiscal Year End:	4/30/2009
Accounting Method:	Modified Accrual
Appropriation or Budget:	$219,600
Equalized Assessed Valuation:	$59,325,793
Population:	750
Employees:	
Full Time:	
Part Time:	15
Salaries Paid:	$49,012

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$117,340	$142,983	$57,972
Per Capita Beginning Fund Balance:	$156	$79	$19
Revenue Collected During FY 09:	$166,010	$210,988	$125,707
Expenditures During FY 09:	$175,160	$219,310	$126,634
Per Capita Revenue:	$221	$65	$38
Per Capita Expenditures:	$234	$76	$40
Revenues over (under) Expenditures:	-$9,150	-$8,322	$
Ratio of Fund Balance to Expenditures:	61.77%	97.96%	48.04%
Ending Fund Balance for FY 09:	$108,190	$146,803	$55,653
Per Capita Ending Fund Balance:	$144	$70	$20

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$8,117	$
Total Unreserved Funds:	$	$42,091	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$21,392	$60,770	$
Total Unrestricted Net Assets:	$86,798	$86,540	$

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$	$242,088	$
Per Capita Debt:	$	$47	$
General Obligation Debt over EAV:	0.00%	0.14%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$39,274	$
Per Capita Beginning Retained Earnings for FY 09:	$	$5	$
Revenue Collected During FY 09:	$	$13,349	$
Expenditures During FY 09:	$	$15,876	$
Per Capita Revenue:	$	$2	$
Per Capita Expenditures:	$	$2	$
Operating Income (loss):	$	-$2,527	$
Ratio of Retained Earnings to Expenditures:	0.00%	10.75%	0.00%
Ending Retained Earnings for FY 09:	$	$37,100	$
Per Capita Ending Retained Earnings:	$	$5	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Forman Park District

Unit Code: 060/015/12 **County:** Mason

Fiscal Year End:	4/30/2009
Accounting Method:	Cash With Assets
Appropriation or Budget:	$255,000
Equalized Assessed Valuation:	$52,007,766
Population:	3,200
Employees:	
Full Time:	
Part Time:	16
Salaries Paid:	$25,148

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$111,281	$142,983	$57,972
Per Capita Beginning Fund Balance:	$35	$79	$19
Revenue Collected During FY 09:	$117,816	$210,988	$125,707
Expenditures During FY 09:	$97,058	$219,310	$126,634
Per Capita Revenue:	$37	$65	$38
Per Capita Expenditures:	$30	$76	$40
Revenues over (under) Expenditures:	$20,758	-$8,322	$
Ratio of Fund Balance to Expenditures:	136.04%	97.96%	48.04%
Ending Fund Balance for FY 09:	$132,039	$146,803	$55,653
Per Capita Ending Fund Balance:	$41	$70	$20

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$8,117	$
Total Unreserved Funds:	$132,039	$42,091	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$60,770	$
Total Unrestricted Net Assets:	$	$86,540	$

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$204,000	$242,088	$
Per Capita Debt:	$64	$47	$
General Obligation Debt over EAV:	0.00%	0.14%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$39,274	$
Per Capita Beginning Retained Earnings for FY 09:	$	$5	$
Revenue Collected During FY 09:	$	$13,349	$
Expenditures During FY 09:	$	$15,876	$
Per Capita Revenue:	$	$2	$
Per Capita Expenditures:	$	$2	$
Operating Income (loss):	$	-$2,527	$
Ratio of Retained Earnings to Expenditures:	0.00%	10.75%	0.00%
Ending Retained Earnings for FY 09:	$	$37,100	$
Per Capita Ending Retained Earnings:	$	$5	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Foss Park District

Unit Code: 049/030/12 **County:** LAKE

Fiscal Year End:	4/30/2009
Accounting Method:	Cash With Assets
Appropriation or Budget:	$5,575,000
Equalized Assessed Valuation:	$338,085,435
Population:	24,500
Employees:	
Full Time:	18
Part Time:	62
Salaries Paid:	$1,061,781

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$167,186	$2,287,981	$1,209,414
Per Capita Beginning Fund Balance:	$7	$78	$52
Revenue Collected During FY 09:	$1,797,075	$5,698,169	$3,304,108
Expenditures During FY 09:	$1,777,870	$5,458,707	$3,231,495
Per Capita Revenue:	$73	$194	$154
Per Capita Expenditures:	$73	$185	$143
Revenues over (under) Expenditures:	$19,205	$239,462	$151,984
Ratio of Fund Balance to Expenditures:	10.48%	45.05%	38.81%
Ending Fund Balance for FY 09:	$186,391	$2,354,147	$1,243,878
Per Capita Ending Fund Balance:	$8	$81	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$	$
Total Unreserved Funds:	$	$3,168	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$1,638,447	$1,217,783	$229,341
Total Unrestricted Net Assets:	$171,976	$3,211,315	$1,687,034

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$315,000	$9,582,957	$5,734,404
Per Capita Debt:	$13	$334	$236
General Obligation Debt over EAV:	0.09%	0.57%	0.41%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$2,662,481	$1,728,332	$
Per Capita Beginning Retained Earnings for FY 09:	$109	$48	$
Revenue Collected During FY 09:	$775,460	$711,578	$
Expenditures During FY 09:	$811,284	$771,800	$
Per Capita Revenue:	$32	$23	$
Per Capita Expenditures:	$33	$24	$
Operating Income (loss):	-$35,824	-$60,222	$
Ratio of Retained Earnings to Expenditures:	323.77%	76.47%	0.00%
Ending Retained Earnings for FY 09:	$2,626,657	$1,728,768	$
Per Capita Ending Retained Earnings:	$107	$48	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Fox Valley Park District

Unit Code: 045/050/12 **County:** KANE

Fiscal Year End:	4/30/2009
Accounting Method:	Modified Accrual
Appropriation or Budget:	$56,276,102
Equalized Assessed Valuation:	$4,960,989,849
Population:	200,000
Employees:	
Full Time:	96
Part Time:	392
Salaries Paid:	$8,376,294

Blended Component Units

Number Submitted = 2

Fox Valley Park District Aquatics
Orchard Valley Golf Course

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$8,341,830	$2,287,981	$1,209,414
Per Capita Beginning Fund Balance:	$42	$78	$52
Revenue Collected During FY 09:	$23,853,228	$5,698,169	$3,304,108
Expenditures During FY 09:	$22,518,189	$5,458,707	$3,231,495
Per Capita Revenue:	$119	$194	$154
Per Capita Expenditures:	$113	$185	$143
Revenues over (under) Expenditures:	$1,335,039	$239,462	$151,984
Ratio of Fund Balance to Expenditures:	40.71%	45.05%	38.81%
Ending Fund Balance for FY 09:	$9,167,982	$2,354,147	$1,243,878
Per Capita Ending Fund Balance:	$46	$81	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$	$
Total Unreserved Funds:	$	$3,168	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$3,801,352	$1,217,783	$229,341
Total Unrestricted Net Assets:	$11,211,195	$3,211,315	$1,687,034

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$69,121,179	$9,582,957	$5,734,404
Per Capita Debt:	$346	$334	$236
General Obligation Debt over EAV:	1.33%	0.57%	0.41%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$1,728,332	$
Per Capita Beginning Retained Earnings for FY 09:	$	$48	$
Revenue Collected During FY 09:	$	$711,578	$
Expenditures During FY 09:	$	$771,800	$
Per Capita Revenue:	$	$23	$
Per Capita Expenditures:	$	$24	$
Operating Income (loss):	$	-$60,222	$
Ratio of Retained Earnings to Expenditures:	0.00%	76.47%	0.00%
Ending Retained Earnings for FY 09:	$	$1,728,768	$
Per Capita Ending Retained Earnings:	$	$48	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Frankfort Park District

Unit Code: 028/020/12 **County:** FRANKLIN

Fiscal Year End:	4/30/2009
Accounting Method:	Modified Accrual
Appropriation or Budget:	$580,000
Equalized Assessed Valuation:	$74,565,771
Population:	10,000
Employees:	
Full Time:	1
Part Time:	32
Salaries Paid:	$183,280

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$96,366	$142,983	$57,972
Per Capita Beginning Fund Balance:	$10	$79	$19
Revenue Collected During FY 09:	$508,151	$210,988	$125,707
Expenditures During FY 09:	$428,678	$219,310	$126,634
Per Capita Revenue:	$51	$65	$38
Per Capita Expenditures:	$43	$76	$40
Revenues over (under) Expenditures:	$79,473	-$8,322	$
Ratio of Fund Balance to Expenditures:	41.02%	97.96%	48.04%
Ending Fund Balance for FY 09:	$175,839	$146,803	$55,653
Per Capita Ending Fund Balance:	$18	$70	$20

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$8,117	$
Total Unreserved Funds:	$	$42,091	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$60,770	$
Total Unrestricted Net Assets:	$197,340	$86,540	$

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$721,200	$242,088	$
Per Capita Debt:	$72	$47	$
General Obligation Debt over EAV:	0.97%	0.14%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$39,274	$
Per Capita Beginning Retained Earnings for FY 09:	$	$5	$
Revenue Collected During FY 09:	$	$13,349	$
Expenditures During FY 09:	$	$15,876	$
Per Capita Revenue:	$	$2	$
Per Capita Expenditures:	$	$2	$
Operating Income (loss):	$	-$2,527	$
Ratio of Retained Earnings to Expenditures:	0.00%	10.75%	0.00%
Ending Retained Earnings for FY 09:	$	$37,100	$
Per Capita Ending Retained Earnings:	$	$5	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Frankfort Park District

Unit Code: 099/030/12 **County:** WILL

Fiscal Year End:	5/31/2009
Accounting Method:	Modified Accrual
Appropriation or Budget:	$4,286,800
Equalized Assessed Valuation:	$835,730,133
Population:	16,492
Employees:	
Full Time:	10
Part Time:	69
Salaries Paid:	$770,096

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$402,235	$2,287,981	$1,209,414
Per Capita Beginning Fund Balance:	$24	$78	$52
Revenue Collected During FY 09:	$2,007,857	$5,698,169	$3,304,108
Expenditures During FY 09:	$1,755,900	$5,458,707	$3,231,495
Per Capita Revenue:	$122	$194	$154
Per Capita Expenditures:	$106	$185	$143
Revenues over (under) Expenditures:	$251,957	$239,462	$151,984
Ratio of Fund Balance to Expenditures:	37.26%	45.05%	38.81%
Ending Fund Balance for FY 09:	$654,192	$2,354,147	$1,243,878
Per Capita Ending Fund Balance:	$40	$81	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$	$
Total Unreserved Funds:	$	$3,168	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,217,783	$229,341
Total Unrestricted Net Assets:	$13,209,502	$3,211,315	$1,687,034

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$1,445,143	$9,582,957	$5,734,404
Per Capita Debt:	$88	$334	$236
General Obligation Debt over EAV:	0.12%	0.57%	0.41%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$1,728,332	$
Per Capita Beginning Retained Earnings for FY 09:	$	$48	$
Revenue Collected During FY 09:	$	$711,578	$
Expenditures During FY 09:	$	$771,800	$
Per Capita Revenue:	$	$23	$
Per Capita Expenditures:	$	$24	$
Operating Income (loss):	$	-$60,222	$
Ratio of Retained Earnings to Expenditures:	0.00%	76.47%	0.00%
Ending Retained Earnings for FY 09:	$	$1,728,768	$
Per Capita Ending Retained Earnings:	$	$48	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Frankfort Square Park District

Unit Code: 099/035/12 **County:** WILL

Fiscal Year End:	4/30/2009
Accounting Method:	Cash With Assets
Appropriation or Budget:	$5,525,986
Equalized Assessed Valuation:	$641,964,522
Population:	15,985
Employees:	
Full Time:	20
Part Time:	120
Salaries Paid:	$1,316,752

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	-$184,150	$2,287,981	$1,209,414
Per Capita Beginning Fund Balance:	-$12	$78	$52
Revenue Collected During FY 09:	$3,034,661	$5,698,169	$3,304,108
Expenditures During FY 09:	$2,973,900	$5,458,707	$3,231,495
Per Capita Revenue:	$190	$194	$154
Per Capita Expenditures:	$186	$185	$143
Revenues over (under) Expenditures:	$60,761	$239,462	$151,984
Ratio of Fund Balance to Expenditures:	23.13%	45.05%	38.81%
Ending Fund Balance for FY 09:	$688,003	$2,354,147	$1,243,878
Per Capita Ending Fund Balance:	$43	$81	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$	$
Total Unreserved Funds:	$	$3,168	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$32,181	$1,217,783	$229,341
Total Unrestricted Net Assets:	$664,955	$3,211,315	$1,687,034

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$8,534,347	$9,582,957	$5,734,404
Per Capita Debt:	$534	$334	$236
General Obligation Debt over EAV:	1.09%	0.57%	0.41%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$2,298,330	$1,728,332	$
Per Capita Beginning Retained Earnings for FY 09:	$144	$48	$
Revenue Collected During FY 09:	$372,040	$711,578	$
Expenditures During FY 09:	$374,656	$771,800	$
Per Capita Revenue:	$23	$23	$
Per Capita Expenditures:	$23	$24	$
Operating Income (loss):	-$2,616	-$60,222	$
Ratio of Retained Earnings to Expenditures:	616.53%	76.47%	0.00%
Ending Retained Earnings for FY 09:	$2,309,856	$1,728,768	$
Per Capita Ending Retained Earnings:	$145	$48	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Franklin Park Park District

Unit Code: 016/250/12 **County:** COOK

Fiscal Year End:	4/30/2009
Accounting Method:	Modified Accrual
Appropriation or Budget:	$7,559,973
Equalized Assessed Valuation:	$694,379,913
Population:	15,300
Employees:	
Full Time:	21
Part Time:	173
Salaries Paid:	$1,630,413

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$3,018,900	$2,287,981	$1,209,414
Per Capita Beginning Fund Balance:	$197	$78	$52
Revenue Collected During FY 09:	$2,722,369	$5,698,169	$3,304,108
Expenditures During FY 09:	$2,183,750	$5,458,707	$3,231,495
Per Capita Revenue:	$178	$194	$154
Per Capita Expenditures:	$143	$185	$143
Revenues over (under) Expenditures:	$538,619	$239,462	$151,984
Ratio of Fund Balance to Expenditures:	159.63%	45.05%	38.81%
Ending Fund Balance for FY 09:	$3,485,889	$2,354,147	$1,243,878
Per Capita Ending Fund Balance:	$228	$81	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$	$
Total Unreserved Funds:	$	$3,168	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$1,566,845	$1,217,783	$229,341
Total Unrestricted Net Assets:	$2,496,064	$3,211,315	$1,687,034

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$2,087,198	$9,582,957	$5,734,404
Per Capita Debt:	$136	$334	$236
General Obligation Debt over EAV:	0.30%	0.57%	0.41%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$1,652,310	$1,728,332	$
Per Capita Beginning Retained Earnings for FY 09:	$108	$48	$
Revenue Collected During FY 09:	$1,112,424	$711,578	$
Expenditures During FY 09:	$1,179,877	$771,800	$
Per Capita Revenue:	$73	$23	$
Per Capita Expenditures:	$77	$24	$
Operating Income (loss):	-$67,453	-$60,222	$
Ratio of Retained Earnings to Expenditures:	140.39%	76.47%	0.00%
Ending Retained Earnings for FY 09:	$1,656,487	$1,728,768	$
Per Capita Ending Retained Earnings:	$108	$48	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Franklin Township Park District

Unit Code: 019/020/12 **County:** DEKALB

Fiscal Year End:	4/1/2009
Accounting Method:	Cash
Appropriation or Budget:	$89,300
Equalized Assessed Valuation:	$54,478,484
Population:	2,500
Employees:	
Full Time:	
Part Time:	2
Salaries Paid:	$9,480

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$13,580	$142,983	$57,972
Per Capita Beginning Fund Balance:	$5	$79	$19
Revenue Collected During FY 09:	$63,925	$210,988	$125,707
Expenditures During FY 09:	$68,027	$219,310	$126,634
Per Capita Revenue:	$26	$65	$38
Per Capita Expenditures:	$27	$76	$40
Revenues over (under) Expenditures:	-$4,102	-$8,322	$
Ratio of Fund Balance to Expenditures:	13.93%	97.96%	48.04%
Ending Fund Balance for FY 09:	$9,478	$146,803	$55,653
Per Capita Ending Fund Balance:	$4	$70	$20

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$8,117	$
Total Unreserved Funds:	$	$42,091	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$60,770	$
Total Unrestricted Net Assets:	$	$86,540	$

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$	$242,088	$
Per Capita Debt:	$	$47	$
General Obligation Debt over EAV:	0.00%	0.14%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$39,274	$
Per Capita Beginning Retained Earnings for FY 09:	$	$5	$
Revenue Collected During FY 09:	$	$13,349	$
Expenditures During FY 09:	$	$15,876	$
Per Capita Revenue:	$	$2	$
Per Capita Expenditures:	$	$2	$
Operating Income (loss):	$	-$2,527	$
Ratio of Retained Earnings to Expenditures:	0.00%	10.75%	0.00%
Ending Retained Earnings for FY 09:	$	$37,100	$
Per Capita Ending Retained Earnings:	$	$5	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Freeburg Park District

Unit Code: 088/025/12 **County:** ST. CLAIR

Fiscal Year End: 5/31/2009

Accounting Method: Cash With Assets

Appropriation or Budget: $189,850

Equalized Assessed Valuation: $119,010,655

Population: 5,000

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$77,708	$142,983	$57,972
Per Capita Beginning Fund Balance:	$16	$79	$19
Revenue Collected During FY 09:	$204,948	$210,988	$125,707
Expenditures During FY 09:	$198,544	$219,310	$126,634
Per Capita Revenue:	$41	$65	$38
Per Capita Expenditures:	$40	$76	$40
Revenues over (under) Expenditures:	$6,404	-$8,322	$
Ratio of Fund Balance to Expenditures:	42.36%	97.96%	48.04%
Ending Fund Balance for FY 09:	$84,112	$146,803	$55,653
Per Capita Ending Fund Balance:	$17	$70	$20

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$8,117	$
Total Unreserved Funds:	$153,125	$42,091	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$60,770	$
Total Unrestricted Net Assets:	$	$86,540	$

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$	$242,088	$
Per Capita Debt:	$	$47	$
General Obligation Debt over EAV:	0.00%	0.14%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$39,274	$
Per Capita Beginning Retained Earnings for FY 09:	$	$5	$
Revenue Collected During FY 09:	$	$13,349	$
Expenditures During FY 09:	$	$15,876	$
Per Capita Revenue:	$	$2	$
Per Capita Expenditures:	$	$2	$
Operating Income (loss):	$	-$2,527	$
Ratio of Retained Earnings to Expenditures:	0.00%	10.75%	0.00%
Ending Retained Earnings for FY 09:	$	$37,100	$
Per Capita Ending Retained Earnings:	$	$5	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Freeport Park District

Unit Code: 089/010/12 **County:** STEPHENSON

Fiscal Year End:	3/31/2009
Accounting Method:	Modified Accrual
Appropriation or Budget:	$88,621,000
Equalized Assessed Valuation:	$260,635,141
Population:	25,867
Employees:	
Full Time:	22
Part Time:	173
Salaries Paid:	$1,315,684

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$1,671,131	$2,287,981	$1,209,414
Per Capita Beginning Fund Balance:	$65	$78	$52
Revenue Collected During FY 09:	$2,176,557	$5,698,169	$3,304,108
Expenditures During FY 09:	$2,071,831	$5,458,707	$3,231,495
Per Capita Revenue:	$84	$194	$154
Per Capita Expenditures:	$80	$185	$143
Revenues over (under) Expenditures:	$104,726	$239,462	$151,984
Ratio of Fund Balance to Expenditures:	84.97%	45.05%	38.81%
Ending Fund Balance for FY 09:	$1,760,492	$2,354,147	$1,243,878
Per Capita Ending Fund Balance:	$68	$81	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$	$
Total Unreserved Funds:	$	$3,168	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$361,031	$1,217,783	$229,341
Total Unrestricted Net Assets:	$470,332	$3,211,315	$1,687,034

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$3,124,565	$9,582,957	$5,734,404
Per Capita Debt:	$121	$334	$236
General Obligation Debt over EAV:	1.03%	0.57%	0.41%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$2,960,525	$1,728,332	$
Per Capita Beginning Retained Earnings for FY 09:	$114	$48	$
Revenue Collected During FY 09:	$1,081,825	$711,578	$
Expenditures During FY 09:	$1,174,694	$771,800	$
Per Capita Revenue:	$42	$23	$
Per Capita Expenditures:	$45	$24	$
Operating Income (loss):	-$92,869	-$60,222	$
Ratio of Retained Earnings to Expenditures:	241.73%	76.47%	0.00%
Ending Retained Earnings for FY 09:	$2,839,569	$1,728,768	$
Per Capita Ending Retained Earnings:	$110	$48	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Galva Park District

Unit Code: 037/010/12 **County:** HENRY

Fiscal Year End:	4/30/2009
Accounting Method:	Cash
Appropriation or Budget:	$195,300
Equalized Assessed Valuation:	$23,793,768
Population:	2,800
Employees:	
Full Time:	
Part Time:	21
Salaries Paid:	$56,762

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$214,651	$142,983	$57,972
Per Capita Beginning Fund Balance:	$77	$79	$19
Revenue Collected During FY 09:	$134,452	$210,988	$125,707
Expenditures During FY 09:	$168,733	$219,310	$126,634
Per Capita Revenue:	$48	$65	$38
Per Capita Expenditures:	$60	$76	$40
Revenues over (under) Expenditures:	-$34,281	-$8,322	$
Ratio of Fund Balance to Expenditures:	106.90%	97.96%	48.04%
Ending Fund Balance for FY 09:	$180,370	$146,803	$55,653
Per Capita Ending Fund Balance:	$64	$70	$20

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$179,902	$8,117	$
Total Unreserved Funds:	$	$42,091	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$60,770	$
Total Unrestricted Net Assets:	$	$86,540	$

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$	$242,088	$
Per Capita Debt:	$	$47	$
General Obligation Debt over EAV:	0.00%	0.14%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$39,274	$
Per Capita Beginning Retained Earnings for FY 09:	$	$5	$
Revenue Collected During FY 09:	$	$13,349	$
Expenditures During FY 09:	$	$15,876	$
Per Capita Revenue:	$	$2	$
Per Capita Expenditures:	$	$2	$
Operating Income (loss):	$	-$2,527	$
Ratio of Retained Earnings to Expenditures:	0.00%	10.75%	0.00%
Ending Retained Earnings for FY 09:	$	$37,100	$
Per Capita Ending Retained Earnings:	$	$5	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Geneseo Community Park District

Unit Code: 037/020/12 **County:** HENRY

Fiscal Year End: 12/31/2009

Accounting Method: Modified Accrual

Appropriation or Budget: $2,451,610

Equalized Assessed Valuation: $231,261,579

Population: 10,400

Employees:

Full Time: 10

Part Time: 185

Salaries Paid: $713,100

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$117,532	$2,287,981	$1,209,414
Per Capita Beginning Fund Balance:	$11	$78	$52
Revenue Collected During FY 09:	$1,415,511	$5,698,169	$3,304,108
Expenditures During FY 09:	$1,379,641	$5,458,707	$3,231,495
Per Capita Revenue:	$136	$194	$154
Per Capita Expenditures:	$133	$185	$143
Revenues over (under) Expenditures:	$35,870	$239,462	$151,984
Ratio of Fund Balance to Expenditures:	17.40%	45.05%	38.81%
Ending Fund Balance for FY 09:	$240,031	$2,354,147	$1,243,878
Per Capita Ending Fund Balance:	$23	$81	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$	$
Total Unreserved Funds:	$	$3,168	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$242,853	$1,217,783	$229,341
Total Unrestricted Net Assets:	$255,586	$3,211,315	$1,687,034

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$857,419	$9,582,957	$5,734,404
Per Capita Debt:	$82	$334	$236
General Obligation Debt over EAV:	0.37%	0.57%	0.41%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$146,046	$1,728,332	$
Per Capita Beginning Retained Earnings for FY 09:	$14	$48	$
Revenue Collected During FY 09:	$122,107	$711,578	$
Expenditures During FY 09:	$140,958	$771,800	$
Per Capita Revenue:	$12	$23	$
Per Capita Expenditures:	$14	$24	$
Operating Income (loss):	-$18,851	-$60,222	$
Ratio of Retained Earnings to Expenditures:	90.97%	76.47%	0.00%
Ending Retained Earnings for FY 09:	$128,234	$1,728,768	$
Per Capita Ending Retained Earnings:	$12	$48	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Geneva Park District

Unit Code: 045/060/12 **County:** KANE

Fiscal Year End: 4/30/2009

Accounting Method: Modified Accrual

Appropriation or Budget: $18,780,581

Equalized Assessed Valuation: $1,526,185,000

Population: 28,000

Employees:

Full Time: 39

Part Time: 401

Salaries Paid: $2,794,064

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$1,594,847	$2,287,981	$1,209,414
Per Capita Beginning Fund Balance:	$57	$78	$52
Revenue Collected During FY 09:	$8,401,770	$5,698,169	$3,304,108
Expenditures During FY 09:	$7,375,292	$5,458,707	$3,231,495
Per Capita Revenue:	$300	$194	$154
Per Capita Expenditures:	$263	$185	$143
Revenues over (under) Expenditures:	$1,026,478	$239,462	$151,984
Ratio of Fund Balance to Expenditures:	24.45%	45.05%	38.81%
Ending Fund Balance for FY 09:	$1,803,325	$2,354,147	$1,243,878
Per Capita Ending Fund Balance:	$64	$81	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$	$
Total Unreserved Funds:	$	$3,168	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$6,626,599	$1,217,783	$229,341
Total Unrestricted Net Assets:	$465,782	$3,211,315	$1,687,034

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$27,336,158	$9,582,957	$5,734,404
Per Capita Debt:	$976	$334	$236
General Obligation Debt over EAV:	0.41%	0.57%	0.41%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$1,728,332	$
Per Capita Beginning Retained Earnings for FY 09:	$	$48	$
Revenue Collected During FY 09:	$	$711,578	$
Expenditures During FY 09:	$	$771,800	$
Per Capita Revenue:	$	$23	$
Per Capita Expenditures:	$	$24	$
Operating Income (loss):	$	-$60,222	$
Ratio of Retained Earnings to Expenditures:	0.00%	76.47%	0.00%
Ending Retained Earnings for FY 09:	$	$1,728,768	$
Per Capita Ending Retained Earnings:	$	$48	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Genoa Twp Park District

Unit Code: 019/030/12 **County:** DEKALB

Fiscal Year End:	4/30/2009
Accounting Method:	Modified Accrual
Appropriation or Budget:	$1,972,864
Equalized Assessed Valuation:	$126,746,443
Population:	6,000
Employees:	
Full Time:	5
Part Time:	71
Salaries Paid:	$395,059

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	-$27,322	$142,983	$57,972
Per Capita Beginning Fund Balance:	-$5	$79	$19
Revenue Collected During FY 09:	$714,738	$210,988	$125,707
Expenditures During FY 09:	$694,072	$219,310	$126,634
Per Capita Revenue:	$119	$65	$38
Per Capita Expenditures:	$116	$76	$40
Revenues over (under) Expenditures:	$20,666	-$8,322	$
Ratio of Fund Balance to Expenditures:	-0.96%	97.96%	48.04%
Ending Fund Balance for FY 09:	-$6,656	$146,803	$55,653
Per Capita Ending Fund Balance:	-$1	$70	$20

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$8,117	$
Total Unreserved Funds:	$	$42,091	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$60,770	$
Total Unrestricted Net Assets:	$649,329	$86,540	$

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$805,000	$242,088	$
Per Capita Debt:	$134	$47	$
General Obligation Debt over EAV:	0.19%	0.14%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$39,274	$
Per Capita Beginning Retained Earnings for FY 09:	$	$5	$
Revenue Collected During FY 09:	$	$13,349	$
Expenditures During FY 09:	$	$15,876	$
Per Capita Revenue:	$	$2	$
Per Capita Expenditures:	$	$2	$
Operating Income (loss):	$	-$2,527	$
Ratio of Retained Earnings to Expenditures:	0.00%	10.75%	0.00%
Ending Retained Earnings for FY 09:	$	$37,100	$
Per Capita Ending Retained Earnings:	$	$5	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Germantown Park District

Unit Code: 014/010/12 **County:** CLINTON

Fiscal Year End: 5/31/2009

Accounting Method: Cash With Assets

Appropriation or Budget: $106,400

Equalized Assessed Valuation: $14,084,212

Population: 1,118

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$33,815	$142,983	$57,972
Per Capita Beginning Fund Balance:	$30	$79	$19
Revenue Collected During FY 09:	$54,703	$210,988	$125,707
Expenditures During FY 09:	$54,739	$219,310	$126,634
Per Capita Revenue:	$49	$65	$38
Per Capita Expenditures:	$49	$76	$40
Revenues over (under) Expenditures:	-$36	-$8,322	$
Ratio of Fund Balance to Expenditures:	61.71%	97.96%	48.04%
Ending Fund Balance for FY 09:	$33,779	$146,803	$55,653
Per Capita Ending Fund Balance:	$30	$70	$20

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$8,117	$
Total Unreserved Funds:	$	$42,091	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$60,770	$
Total Unrestricted Net Assets:	$33,779	$86,540	$

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$	$242,088	$
Per Capita Debt:	$	$47	$
General Obligation Debt over EAV:	0.00%	0.14%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$39,274	$
Per Capita Beginning Retained Earnings for FY 09:	$	$5	$
Revenue Collected During FY 09:	$	$13,349	$
Expenditures During FY 09:	$	$15,876	$
Per Capita Revenue:	$	$2	$
Per Capita Expenditures:	$	$2	$
Operating Income (loss):	$	-$2,527	$
Ratio of Retained Earnings to Expenditures:	0.00%	10.75%	0.00%
Ending Retained Earnings for FY 09:	$	$37,100	$
Per Capita Ending Retained Earnings:	$	$5	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Glen Ellyn Park District

Unit Code: 022/090/12 **County:** DUPAGE

Fiscal Year End:	12/31/2009
Accounting Method:	Modified Accrual
Appropriation or Budget:	$19,563,932
Equalized Assessed Valuation:	$1,797,571,251
Population:	36,000
Employees:	
Full Time:	33
Part Time:	650
Salaries Paid:	$2,846,714

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$4,445,109	$2,287,981	$1,209,414
Per Capita Beginning Fund Balance:	$123	$78	$52
Revenue Collected During FY 09:	$7,512,542	$5,698,169	$3,304,108
Expenditures During FY 09:	$8,037,460	$5,458,707	$3,231,495
Per Capita Revenue:	$209	$194	$154
Per Capita Expenditures:	$223	$185	$143
Revenues over (under) Expenditures:	-$524,918	$239,462	$151,984
Ratio of Fund Balance to Expenditures:	24.10%	45.05%	38.81%
Ending Fund Balance for FY 09:	$1,936,960	$2,354,147	$1,243,878
Per Capita Ending Fund Balance:	$54	$81	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$	$
Total Unreserved Funds:	$	$3,168	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$3,263,692	$1,217,783	$229,341
Total Unrestricted Net Assets:	-$1,027,836	$3,211,315	$1,687,034

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$19,000,828	$9,582,957	$5,734,404
Per Capita Debt:	$528	$334	$236
General Obligation Debt over EAV:	0.99%	0.57%	0.41%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$1,728,332	$
Per Capita Beginning Retained Earnings for FY 09:	$	$48	$
Revenue Collected During FY 09:	$	$711,578	$
Expenditures During FY 09:	$	$771,800	$
Per Capita Revenue:	$	$23	$
Per Capita Expenditures:	$	$24	$
Operating Income (loss):	$	-$60,222	$
Ratio of Retained Earnings to Expenditures:	0.00%	76.47%	0.00%
Ending Retained Earnings for FY 09:	$	$1,728,768	$
Per Capita Ending Retained Earnings:	$	$48	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Glen Ellyn Countryside Park District

Unit Code: 022/100/12 **County:** DUPAGE

Fiscal Year End: 6/30/2009

Accounting Method: Cash

Appropriation or Budget: $89,000

Equalized Assessed Valuation: $102,196,062

Population: 3,750

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$98,571	$142,983	$57,972
Per Capita Beginning Fund Balance:	$26	$79	$19
Revenue Collected During FY 09:	$89,398	$210,988	$125,707
Expenditures During FY 09:	$74,510	$219,310	$126,634
Per Capita Revenue:	$24	$65	$38
Per Capita Expenditures:	$20	$76	$40
Revenues over (under) Expenditures:	$14,888	-$8,322	$
Ratio of Fund Balance to Expenditures:	152.27%	97.96%	48.04%
Ending Fund Balance for FY 09:	$113,459	$146,803	$55,653
Per Capita Ending Fund Balance:	$30	$70	$20

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$8,117	$
Total Unreserved Funds:	$	$42,091	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$60,770	$
Total Unrestricted Net Assets:	$	$86,540	$

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$	$242,088	$
Per Capita Debt:	$	$47	$
General Obligation Debt over EAV:	0.00%	0.14%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$39,274	$
Per Capita Beginning Retained Earnings for FY 09:	$	$5	$
Revenue Collected During FY 09:	$	$13,349	$
Expenditures During FY 09:	$	$15,876	$
Per Capita Revenue:	$	$2	$
Per Capita Expenditures:	$	$2	$
Operating Income (loss):	$	-$2,527	$
Ratio of Retained Earnings to Expenditures:	0.00%	10.75%	0.00%
Ending Retained Earnings for FY 09:	$	$37,100	$
Per Capita Ending Retained Earnings:	$	$5	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Glencoe Park District

Unit Code: 016/260/12 **County:** COOK

Fiscal Year End: 2/28/2009

Accounting Method: Modified Accrual

Appropriation or Budget: $27,178,500

Equalized Assessed Valuation: $1,066,993,750

Population: 9,000

Employees:

Full Time: 29

Part Time: 202

Salaries Paid: $2,394,466

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$3,388,983	$2,287,981	$1,209,414
Per Capita Beginning Fund Balance:	$377	$78	$52
Revenue Collected During FY 09:	$6,155,270	$5,698,169	$3,304,108
Expenditures During FY 09:	$5,555,003	$5,458,707	$3,231,495
Per Capita Revenue:	$684	$194	$154
Per Capita Expenditures:	$617	$185	$143
Revenues over (under) Expenditures:	$600,267	$239,462	$151,984
Ratio of Fund Balance to Expenditures:	59.10%	45.05%	38.81%
Ending Fund Balance for FY 09:	$3,282,951	$2,354,147	$1,243,878
Per Capita Ending Fund Balance:	$365	$81	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$	$
Total Unreserved Funds:	$	$3,168	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,217,783	$229,341
Total Unrestricted Net Assets:	$5,008,975	$3,211,315	$1,687,034

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$13,990,000	$9,582,957	$5,734,404
Per Capita Debt:	$1,554	$334	$236
General Obligation Debt over EAV:	1.31%	0.57%	0.41%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$1,728,332	$
Per Capita Beginning Retained Earnings for FY 09:	$	$48	$
Revenue Collected During FY 09:	$	$711,578	$
Expenditures During FY 09:	$	$771,800	$
Per Capita Revenue:	$	$23	$
Per Capita Expenditures:	$	$24	$
Operating Income (loss):	$	-$60,222	$
Ratio of Retained Earnings to Expenditures:	0.00%	76.47%	0.00%
Ending Retained Earnings for FY 09:	$	$1,728,768	$
Per Capita Ending Retained Earnings:	$	$48	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Glenview Park District

Unit Code: 016/270/12 **County:** COOK

Fiscal Year End: 4/30/2009

Accounting Method: Modified Accrual

Appropriation or Budget: $37,720,197

Equalized Assessed Valuation: $3,454,919,069

Population: 52,705

Employees:

Full Time: 107

Part Time: 978

Salaries Paid: $9,689,254

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$6,879,897	$2,287,981	$1,209,414
Per Capita Beginning Fund Balance:	$131	$78	$52
Revenue Collected During FY 09:	$19,685,324	$5,698,169	$3,304,108
Expenditures During FY 09:	$16,125,823	$5,458,707	$3,231,495
Per Capita Revenue:	$374	$194	$154
Per Capita Expenditures:	$306	$185	$143
Revenues over (under) Expenditures:	$3,559,501	$239,462	$151,984
Ratio of Fund Balance to Expenditures:	46.15%	45.05%	38.81%
Ending Fund Balance for FY 09:	$7,441,733	$2,354,147	$1,243,878
Per Capita Ending Fund Balance:	$141	$81	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$	$
Total Unreserved Funds:	$	$3,168	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$5,682,413	$1,217,783	$229,341
Total Unrestricted Net Assets:	$19,223,824	$3,211,315	$1,687,034

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$43,463,000	$9,582,957	$5,734,404
Per Capita Debt:	$825	$334	$236
General Obligation Debt over EAV:	0.47%	0.57%	0.41%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$8,453,969	$1,728,332	$
Per Capita Beginning Retained Earnings for FY 09:	$160	$48	$
Revenue Collected During FY 09:	$4,996,985	$711,578	$
Expenditures During FY 09:	$4,644,645	$771,800	$
Per Capita Revenue:	$95	$23	$
Per Capita Expenditures:	$88	$24	$
Operating Income (loss):	$352,340	-$60,222	$
Ratio of Retained Earnings to Expenditures:	181.33%	76.47%	0.00%
Ending Retained Earnings for FY 09:	$8,422,024	$1,728,768	$
Per Capita Ending Retained Earnings:	$160	$48	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Golf Maine Park District

Unit Code: 016/280/12 **County:** COOK

Fiscal Year End:	4/30/2009
Accounting Method:	Modified Accrual
Appropriation or Budget:	$2,660,000
Equalized Assessed Valuation:	$338,238,645
Population:	20,000
Employees:	
Full Time:	7
Part Time:	35
Salaries Paid:	$570,516

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$213,923	$2,287,981	$1,209,414
Per Capita Beginning Fund Balance:	$11	$78	$52
Revenue Collected During FY 09:	$1,055,451	$5,698,169	$3,304,108
Expenditures During FY 09:	$1,159,511	$5,458,707	$3,231,495
Per Capita Revenue:	$53	$194	$154
Per Capita Expenditures:	$58	$185	$143
Revenues over (under) Expenditures:	-$104,060	$239,462	$151,984
Ratio of Fund Balance to Expenditures:	12.71%	45.05%	38.81%
Ending Fund Balance for FY 09:	$147,331	$2,354,147	$1,243,878
Per Capita Ending Fund Balance:	$7	$81	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$	$
Total Unreserved Funds:	$	$3,168	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,217,783	$229,341
Total Unrestricted Net Assets:	$909,342	$3,211,315	$1,687,034

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$1,435,500	$9,582,957	$5,734,404
Per Capita Debt:	$72	$334	$236
General Obligation Debt over EAV:	0.22%	0.57%	0.41%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$1,728,332	$
Per Capita Beginning Retained Earnings for FY 09:	$	$48	$
Revenue Collected During FY 09:	$	$711,578	$
Expenditures During FY 09:	$	$771,800	$
Per Capita Revenue:	$	$23	$
Per Capita Expenditures:	$	$24	$
Operating Income (loss):	$	-$60,222	$
Ratio of Retained Earnings to Expenditures:	0.00%	76.47%	0.00%
Ending Retained Earnings for FY 09:	$	$1,728,768	$
Per Capita Ending Retained Earnings:	$	$48	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Golfview Hills Park District

Unit Code: 022/110/12 **County:** DUPAGE

Fiscal Year End: 6/30/2009

Accounting Method: Cash

Appropriation or Budget: $24,122

Equalized Assessed Valuation: $68,306,104

Population: 950

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$163,034	$142,983	$57,972
Per Capita Beginning Fund Balance:	$172	$79	$19
Revenue Collected During FY 09:	$28,996	$210,988	$125,707
Expenditures During FY 09:	$81,295	$219,310	$126,634
Per Capita Revenue:	$31	$65	$38
Per Capita Expenditures:	$86	$76	$40
Revenues over (under) Expenditures:	-$52,299	-$8,322	$
Ratio of Fund Balance to Expenditures:	148.51%	97.96%	48.04%
Ending Fund Balance for FY 09:	$120,735	$146,803	$55,653
Per Capita Ending Fund Balance:	$127	$70	$20

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$18,409	$8,117	$
Total Unreserved Funds:	$102,326	$42,091	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$60,770	$
Total Unrestricted Net Assets:	$	$86,540	$

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$	$242,088	$
Per Capita Debt:	$	$47	$
General Obligation Debt over EAV:	0.00%	0.14%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$39,274	$
Per Capita Beginning Retained Earnings for FY 09:	$	$5	$
Revenue Collected During FY 09:	$	$13,349	$
Expenditures During FY 09:	$	$15,876	$
Per Capita Revenue:	$	$2	$
Per Capita Expenditures:	$	$2	$
Operating Income (loss):	$	-$2,527	$
Ratio of Retained Earnings to Expenditures:	0.00%	10.75%	0.00%
Ending Retained Earnings for FY 09:	$	$37,100	$
Per Capita Ending Retained Earnings:	$	$5	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Grand Tower Park District

Unit Code: 039/020/12 **County:** JACKSON

Fiscal Year End:	6/30/2009
Accounting Method:	Cash
Appropriation or Budget:	$139,739
Equalized Assessed Valuation:	$82,738
Population:	624
Employees:	
Full Time:	2
Part Time:	
Salaries Paid:	$24,120

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$25,596	$142,983	$57,972
Per Capita Beginning Fund Balance:	$41	$79	$19
Revenue Collected During FY 09:	$100,673	$210,988	$125,707
Expenditures During FY 09:	$112,444	$219,310	$126,634
Per Capita Revenue:	$161	$65	$38
Per Capita Expenditures:	$180	$76	$40
Revenues over (under) Expenditures:	-$11,771	-$8,322	$
Ratio of Fund Balance to Expenditures:	12.30%	97.96%	48.04%
Ending Fund Balance for FY 09:	$13,825	$146,803	$55,653
Per Capita Ending Fund Balance:	$22	$70	$20

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$8,117	$
Total Unreserved Funds:	$100,673	$42,091	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$60,770	$
Total Unrestricted Net Assets:	$	$86,540	$

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$30,792	$242,088	$
Per Capita Debt:	$49	$47	$
General Obligation Debt over EAV:	0.00%	0.14%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$39,274	$
Per Capita Beginning Retained Earnings for FY 09:	$	$5	$
Revenue Collected During FY 09:	$	$13,349	$
Expenditures During FY 09:	$	$15,876	$
Per Capita Revenue:	$	$2	$
Per Capita Expenditures:	$	$2	$
Operating Income (loss):	$	-$2,527	$
Ratio of Retained Earnings to Expenditures:	0.00%	10.75%	0.00%
Ending Retained Earnings for FY 09:	$	$37,100	$
Per Capita Ending Retained Earnings:	$	$5	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Grandwood Park District

Unit Code: 049/040/12 **County:** LAKE

Fiscal Year End:	4/30/2009
Accounting Method:	Modified Accrual
Appropriation or Budget:	$369,885
Equalized Assessed Valuation:	$59,195,148
Population:	3,710
Employees:	
Full Time:	
Part Time:	10
Salaries Paid:	$103,375

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$185,339	$142,983	$57,972
Per Capita Beginning Fund Balance:	$50	$79	$19
Revenue Collected During FY 09:	$356,327	$210,988	$125,707
Expenditures During FY 09:	$345,721	$219,310	$126,634
Per Capita Revenue:	$96	$65	$38
Per Capita Expenditures:	$93	$76	$40
Revenues over (under) Expenditures:	$10,606	-$8,322	$
Ratio of Fund Balance to Expenditures:	56.68%	97.96%	48.04%
Ending Fund Balance for FY 09:	$195,945	$146,803	$55,653
Per Capita Ending Fund Balance:	$53	$70	$20

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$8,117	$
Total Unreserved Funds:	$	$42,091	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$20,403	$60,770	$
Total Unrestricted Net Assets:	$175,542	$86,540	$

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$	$242,088	$
Per Capita Debt:	$	$47	$
General Obligation Debt over EAV:	0.00%	0.14%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$39,274	$
Per Capita Beginning Retained Earnings for FY 09:	$	$5	$
Revenue Collected During FY 09:	$	$13,349	$
Expenditures During FY 09:	$	$15,876	$
Per Capita Revenue:	$	$2	$
Per Capita Expenditures:	$	$2	$
Operating Income (loss):	$	-$2,527	$
Ratio of Retained Earnings to Expenditures:	0.00%	10.75%	0.00%
Ending Retained Earnings for FY 09:	$	$37,100	$
Per Capita Ending Retained Earnings:	$	$5	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Granite City Park District

Unit Code: 057/010/12 **County:** MADISON

Fiscal Year End:	4/30/2009
Accounting Method:	Cash With Assets
Appropriation or Budget:	$2,825,736
Equalized Assessed Valuation:	$359,247,999
Population:	30,796
Employees:	
Full Time:	14
Part Time:	242
Salaries Paid:	$1,187,300

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$881,576	$2,287,981	$1,209,414
Per Capita Beginning Fund Balance:	$29	$78	$52
Revenue Collected During FY 09:	$2,840,420	$5,698,169	$3,304,108
Expenditures During FY 09:	$2,798,894	$5,458,707	$3,231,495
Per Capita Revenue:	$92	$194	$154
Per Capita Expenditures:	$91	$185	$143
Revenues over (under) Expenditures:	$41,526	$239,462	$151,984
Ratio of Fund Balance to Expenditures:	26.69%	45.05%	38.81%
Ending Fund Balance for FY 09:	$747,064	$2,354,147	$1,243,878
Per Capita Ending Fund Balance:	$24	$81	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$	$
Total Unreserved Funds:	$	$3,168	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$63,480	$1,217,783	$229,341
Total Unrestricted Net Assets:	$746,852	$3,211,315	$1,687,034

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$211,000	$9,582,957	$5,734,404
Per Capita Debt:	$7	$334	$236
General Obligation Debt over EAV:	0.06%	0.57%	0.41%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$1,728,332	$
Per Capita Beginning Retained Earnings for FY 09:	$	$48	$
Revenue Collected During FY 09:	$	$711,578	$
Expenditures During FY 09:	$	$771,800	$
Per Capita Revenue:	$	$23	$
Per Capita Expenditures:	$	$24	$
Operating Income (loss):	$	-$60,222	$
Ratio of Retained Earnings to Expenditures:	0.00%	76.47%	0.00%
Ending Retained Earnings for FY 09:	$	$1,728,768	$
Per Capita Ending Retained Earnings:	$	$48	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Grant Memorial Park District

Unit Code: 102/010/12 **County:** WOODFORD

Fiscal Year End: 4/14/2009

Accounting Method: Cash

Appropriation or Budget: $120,570

Equalized Assessed Valuation: $19,395,564

Population: 1,783

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$24,651	$142,983	$57,972
Per Capita Beginning Fund Balance:	$14	$79	$19
Revenue Collected During FY 09:	$41,599	$210,988	$125,707
Expenditures During FY 09:	$62,428	$219,310	$126,634
Per Capita Revenue:	$23	$65	$38
Per Capita Expenditures:	$35	$76	$40
Revenues over (under) Expenditures:	-$20,829	-$8,322	$
Ratio of Fund Balance to Expenditures:	6.12%	97.96%	48.04%
Ending Fund Balance for FY 09:	$3,822	$146,803	$55,653
Per Capita Ending Fund Balance:	$2	$70	$20

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$8,117	$
Total Unreserved Funds:	$	$42,091	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$60,770	$
Total Unrestricted Net Assets:	$	$86,540	$

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$	$242,088	$
Per Capita Debt:	$	$47	$
General Obligation Debt over EAV:	0.00%	0.14%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$39,274	$
Per Capita Beginning Retained Earnings for FY 09:	$	$5	$
Revenue Collected During FY 09:	$	$13,349	$
Expenditures During FY 09:	$	$15,876	$
Per Capita Revenue:	$	$2	$
Per Capita Expenditures:	$	$2	$
Operating Income (loss):	$	-$2,527	$
Ratio of Retained Earnings to Expenditures:	0.00%	10.75%	0.00%
Ending Retained Earnings for FY 09:	$	$37,100	$
Per Capita Ending Retained Earnings:	$	$5	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Grayslake Park District

Unit Code: 049/050/12 **County:** LAKE

Fiscal Year End:	5/31/2009
Accounting Method:	Modified Accrual
Appropriation or Budget:	$6,168,788
Equalized Assessed Valuation:	$726,367,723
Population:	21,735
Employees:	
Full Time:	15
Part Time:	14
Salaries Paid:	$1,419,132

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$1,296,450	$2,287,981	$1,209,414
Per Capita Beginning Fund Balance:	$60	$78	$52
Revenue Collected During FY 09:	$3,355,043	$5,698,169	$3,304,108
Expenditures During FY 09:	$3,218,897	$5,458,707	$3,231,495
Per Capita Revenue:	$154	$194	$154
Per Capita Expenditures:	$148	$185	$143
Revenues over (under) Expenditures:	$136,146	$239,462	$151,984
Ratio of Fund Balance to Expenditures:	44.51%	45.05%	38.81%
Ending Fund Balance for FY 09:	$1,432,595	$2,354,147	$1,243,878
Per Capita Ending Fund Balance:	$66	$81	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$	$
Total Unreserved Funds:	$	$3,168	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,217,783	$229,341
Total Unrestricted Net Assets:	$3,162,411	$3,211,315	$1,687,034

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$6,130,000	$9,582,957	$5,734,404
Per Capita Debt:	$282	$334	$236
General Obligation Debt over EAV:	0.72%	0.57%	0.41%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$1,728,332	$
Per Capita Beginning Retained Earnings for FY 09:	$	$48	$
Revenue Collected During FY 09:	$	$711,578	$
Expenditures During FY 09:	$	$771,800	$
Per Capita Revenue:	$	$23	$
Per Capita Expenditures:	$	$24	$
Operating Income (loss):	$	-$60,222	$
Ratio of Retained Earnings to Expenditures:	0.00%	76.47%	0.00%
Ending Retained Earnings for FY 09:	$	$1,728,768	$
Per Capita Ending Retained Earnings:	$	$48	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Griggsville Park District

Unit Code: 075/010/12 **County:** PIKE

Fiscal Year End:	4/30/2009
Accounting Method:	Cash
Appropriation or Budget:	$30,666
Equalized Assessed Valuation:	$15,787,099
Population:	1,615
Employees:	
Full Time:	
Part Time:	1
Salaries Paid:	$8,412

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$39,770	$142,983	$57,972
Per Capita Beginning Fund Balance:	$25	$79	$19
Revenue Collected During FY 09:	$27,752	$210,988	$125,707
Expenditures During FY 09:	$36,197	$219,310	$126,634
Per Capita Revenue:	$17	$65	$38
Per Capita Expenditures:	$22	$76	$40
Revenues over (under) Expenditures:	-$8,445	-$8,322	$
Ratio of Fund Balance to Expenditures:	86.54%	97.96%	48.04%
Ending Fund Balance for FY 09:	$31,325	$146,803	$55,653
Per Capita Ending Fund Balance:	$19	$70	$20

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$8,117	$
Total Unreserved Funds:	$	$42,091	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$60,770	$
Total Unrestricted Net Assets:	$	$86,540	$

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$	$242,088	$
Per Capita Debt:	$	$47	$
General Obligation Debt over EAV:	0.00%	0.14%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$39,274	$
Per Capita Beginning Retained Earnings for FY 09:	$	$5	$
Revenue Collected During FY 09:	$	$13,349	$
Expenditures During FY 09:	$	$15,876	$
Per Capita Revenue:	$	$2	$
Per Capita Expenditures:	$	$2	$
Operating Income (loss):	$	-$2,527	$
Ratio of Retained Earnings to Expenditures:	0.00%	10.75%	0.00%
Ending Retained Earnings for FY 09:	$	$37,100	$
Per Capita Ending Retained Earnings:	$	$5	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Gurnee Park District

Unit Code: 049/060/12 **County:** LAKE

Fiscal Year End:	4/30/2009
Accounting Method:	Modified Accrual
Appropriation or Budget:	$12,837,149
Equalized Assessed Valuation:	$1,380,574,263
Population:	31,170
Employees:	
Full Time:	40
Part Time:	384
Salaries Paid:	$3,693,820

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$3,896,560	$2,287,981	$1,209,414
Per Capita Beginning Fund Balance:	$125	$78	$52
Revenue Collected During FY 09:	$8,241,121	$5,698,169	$3,304,108
Expenditures During FY 09:	$7,341,909	$5,458,707	$3,231,495
Per Capita Revenue:	$264	$194	$154
Per Capita Expenditures:	$236	$185	$143
Revenues over (under) Expenditures:	$899,212	$239,462	$151,984
Ratio of Fund Balance to Expenditures:	55.84%	45.05%	38.81%
Ending Fund Balance for FY 09:	$4,099,772	$2,354,147	$1,243,878
Per Capita Ending Fund Balance:	$132	$81	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$	$
Total Unreserved Funds:	$	$3,168	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$3,970,700	$1,217,783	$229,341
Total Unrestricted Net Assets:	$2,414,600	$3,211,315	$1,687,034

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$11,601,995	$9,582,957	$5,734,404
Per Capita Debt:	$372	$334	$236
General Obligation Debt over EAV:	0.09%	0.57%	0.41%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$1,728,332	$
Per Capita Beginning Retained Earnings for FY 09:	$	$48	$
Revenue Collected During FY 09:	$	$711,578	$
Expenditures During FY 09:	$	$771,800	$
Per Capita Revenue:	$	$23	$
Per Capita Expenditures:	$	$24	$
Operating Income (loss):	$	-$60,222	$
Ratio of Retained Earnings to Expenditures:	0.00%	76.47%	0.00%
Ending Retained Earnings for FY 09:	$	$1,728,768	$
Per Capita Ending Retained Earnings:	$	$48	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Hamilton Park District

Unit Code: 034/030/12 **County:** HANCOCK

Fiscal Year End: 5/31/2009

Accounting Method: Cash With Assets

Appropriation or Budget: $400,323

Equalized Assessed Valuation: $39,799,670

Population: 3,100

Employees:

Full Time:

Part Time: 44

Salaries Paid: $78,809

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$64,652	$142,983	$57,972
Per Capita Beginning Fund Balance:	$21	$79	$19
Revenue Collected During FY 09:	$225,935	$210,988	$125,707
Expenditures During FY 09:	$198,923	$219,310	$126,634
Per Capita Revenue:	$73	$65	$38
Per Capita Expenditures:	$64	$76	$40
Revenues over (under) Expenditures:	$27,012	-$8,322	$
Ratio of Fund Balance to Expenditures:	46.08%	97.96%	48.04%
Ending Fund Balance for FY 09:	$91,664	$146,803	$55,653
Per Capita Ending Fund Balance:	$30	$70	$20

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$16,496	$8,117	$
Total Unreserved Funds:	$75,168	$42,091	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$60,770	$
Total Unrestricted Net Assets:	$	$86,540	$

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$855,000	$242,088	$
Per Capita Debt:	$276	$47	$
General Obligation Debt over EAV:	2.15%	0.14%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$39,274	$
Per Capita Beginning Retained Earnings for FY 09:	$	$5	$
Revenue Collected During FY 09:	$	$13,349	$
Expenditures During FY 09:	$	$15,876	$
Per Capita Revenue:	$	$2	$
Per Capita Expenditures:	$	$2	$
Operating Income (loss):	$	-$2,527	$
Ratio of Retained Earnings to Expenditures:	0.00%	10.75%	0.00%
Ending Retained Earnings for FY 09:	$	$37,100	$
Per Capita Ending Retained Earnings:	$	$5	$

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Hampshire Park District

Unit Code: 045/070/12 **County:** KANE

Fiscal Year End:	4/30/2009
Accounting Method:	Cash With Assets
Appropriation or Budget:	$1,650,998
Equalized Assessed Valuation:	$265,951,426
Population:	8,000
Employees:	
Full Time:	5
Part Time:	30
Salaries Paid:	$439,641

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$132,309	$2,287,981	$1,209,414
Per Capita Beginning Fund Balance:	$17	$78	$52
Revenue Collected During FY 09:	$951,501	$5,698,169	$3,304,108
Expenditures During FY 09:	$999,519	$5,458,707	$3,231,495
Per Capita Revenue:	$119	$194	$154
Per Capita Expenditures:	$125	$185	$143
Revenues over (under) Expenditures:	-$48,018	$239,462	$151,984
Ratio of Fund Balance to Expenditures:	8.43%	45.05%	38.81%
Ending Fund Balance for FY 09:	$84,291	$2,354,147	$1,243,878
Per Capita Ending Fund Balance:	$11	$81	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$	$
Total Unreserved Funds:	$	$3,168	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$170,879	$1,217,783	$229,341
Total Unrestricted Net Assets:	$79,353	$3,211,315	$1,687,034

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$2,158,000	$9,582,957	$5,734,404
Per Capita Debt:	$270	$334	$236
General Obligation Debt over EAV:	0.81%	0.57%	0.41%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$1,728,332	$
Per Capita Beginning Retained Earnings for FY 09:	$	$48	$
Revenue Collected During FY 09:	$	$711,578	$
Expenditures During FY 09:	$	$771,800	$
Per Capita Revenue:	$	$23	$
Per Capita Expenditures:	$	$24	$
Operating Income (loss):	$	-$60,222	$
Ratio of Retained Earnings to Expenditures:	0.00%	76.47%	0.00%
Ending Retained Earnings for FY 09:	$	$1,728,768	$
Per Capita Ending Retained Earnings:	$	$48	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Hanna City Park District

Unit Code: 072/035/12 **County:** PEORIA

Fiscal Year End: 12/31/2009

Accounting Method: Cash

Appropriation or Budget: $67,590

Equalized Assessed Valuation: $15,925,829

Population: 982

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$500	$142,983	$57,972
Per Capita Beginning Fund Balance:	$1	$79	$19
Revenue Collected During FY 09:	$116,692	$210,988	$125,707
Expenditures During FY 09:	$67,590	$219,310	$126,634
Per Capita Revenue:	$119	$65	$38
Per Capita Expenditures:	$69	$76	$40
Revenues over (under) Expenditures:	$49,102	-$8,322	$
Ratio of Fund Balance to Expenditures:	73.39%	97.96%	48.04%
Ending Fund Balance for FY 09:	$49,602	$146,803	$55,653
Per Capita Ending Fund Balance:	$51	$70	$20

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$8,117	$
Total Unreserved Funds:	$49,602	$42,091	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$60,770	$
Total Unrestricted Net Assets:	$	$86,540	$

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$	$242,088	$
Per Capita Debt:	$	$47	$
General Obligation Debt over EAV:	0.00%	0.14%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$39,274	$
Per Capita Beginning Retained Earnings for FY 09:	$	$5	$
Revenue Collected During FY 09:	$	$13,349	$
Expenditures During FY 09:	$	$15,876	$
Per Capita Revenue:	$	$2	$
Per Capita Expenditures:	$	$2	$
Operating Income (loss):	$	-$2,527	$
Ratio of Retained Earnings to Expenditures:	0.00%	10.75%	0.00%
Ending Retained Earnings for FY 09:	$	$37,100	$
Per Capita Ending Retained Earnings:	$	$5	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Hanover Park Park District

Unit Code: 016/290/12 **County:** COOK

Fiscal Year End:	4/30/2009
Accounting Method:	Modified Accrual
Appropriation or Budget:	$7,582,221
Equalized Assessed Valuation:	$679,258,892
Population:	35,000
Employees:	
Full Time:	19
Part Time:	232
Salaries Paid:	$1,679,529

Blended Component Units

Number Submitted = 1

Hanover Park Park Foundation

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$767,645	$2,287,981	$1,209,414
Per Capita Beginning Fund Balance:	$22	$78	$52
Revenue Collected During FY 09:	$3,331,033	$5,698,169	$3,304,108
Expenditures During FY 09:	$3,448,916	$5,458,707	$3,231,495
Per Capita Revenue:	$95	$194	$154
Per Capita Expenditures:	$99	$185	$143
Revenues over (under) Expenditures:	-$117,883	$239,462	$151,984
Ratio of Fund Balance to Expenditures:	18.99%	45.05%	38.81%
Ending Fund Balance for FY 09:	$654,892	$2,354,147	$1,243,878
Per Capita Ending Fund Balance:	$19	$81	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$	$
Total Unreserved Funds:	$	$3,168	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$370,208	$1,217,783	$229,341
Total Unrestricted Net Assets:	$2,056,574	$3,211,315	$1,687,034

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$6,565,385	$9,582,957	$5,734,404
Per Capita Debt:	$188	$334	$236
General Obligation Debt over EAV:	0.11%	0.57%	0.41%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$1,728,332	$
Per Capita Beginning Retained Earnings for FY 09:	$	$48	$
Revenue Collected During FY 09:	$	$711,578	$
Expenditures During FY 09:	$	$771,800	$
Per Capita Revenue:	$	$23	$
Per Capita Expenditures:	$	$24	$
Operating Income (loss):	$	-$60,222	$
Ratio of Retained Earnings to Expenditures:	0.00%	76.47%	0.00%
Ending Retained Earnings for FY 09:	$	$1,728,768	$
Per Capita Ending Retained Earnings:	$	$48	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Hanover Township Park District

Unit Code: 043/025/12 **County:** JO DAVIESS

Fiscal Year End:	6/30/2009
Accounting Method:	Cash
Appropriation or Budget:	$103,652
Equalized Assessed Valuation:	$18,748,753
Population:	1,200
Employees:	
Full Time:	
Part Time:	
Salaries Paid:	$

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$9,295	$142,983	$57,972
Per Capita Beginning Fund Balance:	$8	$79	$19
Revenue Collected During FY 09:	$91,782	$210,988	$125,707
Expenditures During FY 09:	$74,332	$219,310	$126,634
Per Capita Revenue:	$76	$65	$38
Per Capita Expenditures:	$62	$76	$40
Revenues over (under) Expenditures:	$17,450	-$8,322	$
Ratio of Fund Balance to Expenditures:	35.98%	97.96%	48.04%
Ending Fund Balance for FY 09:	$26,745	$146,803	$55,653
Per Capita Ending Fund Balance:	$22	$70	$20

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$8,117	$
Total Unreserved Funds:	$	$42,091	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$60,770	$
Total Unrestricted Net Assets:	$	$86,540	$

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$	$242,088	$
Per Capita Debt:	$	$47	$
General Obligation Debt over EAV:	0.00%	0.14%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$39,274	$
Per Capita Beginning Retained Earnings for FY 09:	$	$5	$
Revenue Collected During FY 09:	$	$13,349	$
Expenditures During FY 09:	$	$15,876	$
Per Capita Revenue:	$	$2	$
Per Capita Expenditures:	$	$2	$
Operating Income (loss):	$	-$2,527	$
Ratio of Retained Earnings to Expenditures:	0.00%	10.75%	0.00%
Ending Retained Earnings for FY 09:	$	$37,100	$
Per Capita Ending Retained Earnings:	$	$5	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Harrisburg Park District

Unit Code: 082/020/12 **County:** SALINE

Fiscal Year End:	6/30/2009
Accounting Method:	Cash With Assets
Appropriation or Budget:	$533,539
Equalized Assessed Valuation:	$75,570,859
Population:	9,573
Employees:	
Full Time:	3
Part Time:	32
Salaries Paid:	$167,470

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$120,609	$142,983	$57,972
Per Capita Beginning Fund Balance:	$13	$79	$19
Revenue Collected During FY 09:	$365,626	$210,988	$125,707
Expenditures During FY 09:	$337,424	$219,310	$126,634
Per Capita Revenue:	$38	$65	$38
Per Capita Expenditures:	$35	$76	$40
Revenues over (under) Expenditures:	$28,202	-$8,322	$
Ratio of Fund Balance to Expenditures:	36.48%	97.96%	48.04%
Ending Fund Balance for FY 09:	$123,107	$146,803	$55,653
Per Capita Ending Fund Balance:	$13	$70	$20

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$8,117	$
Total Unreserved Funds:	$123,107	$42,091	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$60,770	$
Total Unrestricted Net Assets:	$	$86,540	$

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$307,000	$242,088	$
Per Capita Debt:	$32	$47	$
General Obligation Debt over EAV:	0.41%	0.14%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	-$5,041	$39,274	$
Per Capita Beginning Retained Earnings for FY 09:	-$1	$5	$
Revenue Collected During FY 09:	$27,381	$13,349	$
Expenditures During FY 09:	$49,603	$15,876	$
Per Capita Revenue:	$3	$2	$
Per Capita Expenditures:	$5	$2	$
Operating Income (loss):	-$22,222	-$2,527	$
Ratio of Retained Earnings to Expenditures:	-3.14%	10.75%	0.00%
Ending Retained Earnings for FY 09:	-$1,559	$37,100	$
Per Capita Ending Retained Earnings:	$	$5	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Havana Park District

Unit Code: 060/005/12 **County:** MASON

Fiscal Year End:	4/30/2009
Accounting Method:	Cash With Assets
Appropriation or Budget:	$1,136,495
Equalized Assessed Valuation:	$60,173,233
Population:	4,000
Employees:	
Full Time:	3
Part Time:	20
Salaries Paid:	$162,153

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$267,599	$142,983	$57,972
Per Capita Beginning Fund Balance:	$67	$79	$19
Revenue Collected During FY 09:	$336,146	$210,988	$125,707
Expenditures During FY 09:	$349,243	$219,310	$126,634
Per Capita Revenue:	$84	$65	$38
Per Capita Expenditures:	$87	$76	$40
Revenues over (under) Expenditures:	-$13,097	-$8,322	$
Ratio of Fund Balance to Expenditures:	77.51%	97.96%	48.04%
Ending Fund Balance for FY 09:	$270,698	$146,803	$55,653
Per Capita Ending Fund Balance:	$68	$70	$20

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$8,117	$
Total Unreserved Funds:	$	$42,091	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$170,867	$60,770	$
Total Unrestricted Net Assets:	$413,918	$86,540	$

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$160,000	$242,088	$
Per Capita Debt:	$40	$47	$
General Obligation Debt over EAV:	0.27%	0.14%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$39,274	$
Per Capita Beginning Retained Earnings for FY 09:	$	$5	$
Revenue Collected During FY 09:	$	$13,349	$
Expenditures During FY 09:	$	$15,876	$
Per Capita Revenue:	$	$2	$
Per Capita Expenditures:	$	$2	$
Operating Income (loss):	$	-$2,527	$
Ratio of Retained Earnings to Expenditures:	0.00%	10.75%	0.00%
Ending Retained Earnings for FY 09:	$	$37,100	$
Per Capita Ending Retained Earnings:	$	$5	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Hawthorne Park District

Unit Code: 016/310/12 **County:** COOK

Fiscal Year End:	4/30/2009
Accounting Method:	Cash With Assets
Appropriation or Budget:	$1,250,545
Equalized Assessed Valuation:	$144,790,006
Population:	14,645
Employees:	
Full Time:	7
Part Time:	17
Salaries Paid:	$356,846

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$546,368	$142,983	$57,972
Per Capita Beginning Fund Balance:	$37	$79	$19
Revenue Collected During FY 09:	$734,656	$210,988	$125,707
Expenditures During FY 09:	$648,315	$219,310	$126,634
Per Capita Revenue:	$50	$65	$38
Per Capita Expenditures:	$44	$76	$40
Revenues over (under) Expenditures:	$86,341	-$8,322	$
Ratio of Fund Balance to Expenditures:	97.59%	97.96%	48.04%
Ending Fund Balance for FY 09:	$632,709	$146,803	$55,653
Per Capita Ending Fund Balance:	$43	$70	$20

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$8,117	$
Total Unreserved Funds:	$	$42,091	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$73,228	$60,770	$
Total Unrestricted Net Assets:	$632,709	$86,540	$

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$1,423,820	$242,088	$
Per Capita Debt:	$97	$47	$
General Obligation Debt over EAV:	0.10%	0.14%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$39,274	$
Per Capita Beginning Retained Earnings for FY 09:	$	$5	$
Revenue Collected During FY 09:	$	$13,349	$
Expenditures During FY 09:	$	$15,876	$
Per Capita Revenue:	$	$2	$
Per Capita Expenditures:	$	$2	$
Operating Income (loss):	$	-$2,527	$
Ratio of Retained Earnings to Expenditures:	0.00%	10.75%	0.00%
Ending Retained Earnings for FY 09:	$	$37,100	$
Per Capita Ending Retained Earnings:	$	$5	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Hazel Crest Park District

Unit Code: 016/320/12 **County:** COOK

Fiscal Year End: 4/30/2009

Accounting Method: Modified Accrual

Appropriation or Budget: $5,113,819

Equalized Assessed Valuation: $212,019,309

Population: 14,816

Employees:

Full Time: 13

Part Time: 24

Salaries Paid: $763,286

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$40,592	$2,287,981	$1,209,414
Per Capita Beginning Fund Balance:	$3	$78	$52
Revenue Collected During FY 09:	$954,740	$5,698,169	$3,304,108
Expenditures During FY 09:	$1,108,046	$5,458,707	$3,231,495
Per Capita Revenue:	$64	$194	$154
Per Capita Expenditures:	$75	$185	$143
Revenues over (under) Expenditures:	-$153,306	$239,462	$151,984
Ratio of Fund Balance to Expenditures:	-38.37%	45.05%	38.81%
Ending Fund Balance for FY 09:	-$425,160	$2,354,147	$1,243,878
Per Capita Ending Fund Balance:	-$29	$81	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$	$
Total Unreserved Funds:	$	$3,168	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,217,783	$229,341
Total Unrestricted Net Assets:	$1,499,166	$3,211,315	$1,687,034

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$3,027,407	$9,582,957	$5,734,404
Per Capita Debt:	$204	$334	$236
General Obligation Debt over EAV:	1.41%	0.57%	0.41%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$1,728,332	$
Per Capita Beginning Retained Earnings for FY 09:	$	$48	$
Revenue Collected During FY 09:	$	$711,578	$
Expenditures During FY 09:	$	$771,800	$
Per Capita Revenue:	$	$23	$
Per Capita Expenditures:	$	$24	$
Operating Income (loss):	$	-$60,222	$
Ratio of Retained Earnings to Expenditures:	0.00%	76.47%	0.00%
Ending Retained Earnings for FY 09:	$	$1,728,768	$
Per Capita Ending Retained Earnings:	$	$48	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Hennepin Park District

Unit Code: 078/010/12 **County:** PUTNAM

Fiscal Year End:	6/30/2009
Accounting Method:	Modified Accrual
Appropriation or Budget:	$860,424
Equalized Assessed Valuation:	$27,672,434
Population:	704
Employees:	
Full Time:	1
Part Time:	19
Salaries Paid:	$83,097

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$657,603	$142,983	$57,972
Per Capita Beginning Fund Balance:	$934	$79	$19
Revenue Collected During FY 09:	$273,199	$210,988	$125,707
Expenditures During FY 09:	$791,196	$219,310	$126,634
Per Capita Revenue:	$388	$65	$38
Per Capita Expenditures:	$1,124	$76	$40
Revenues over (under) Expenditures:	-$517,997	-$8,322	$
Ratio of Fund Balance to Expenditures:	17.64%	97.96%	48.04%
Ending Fund Balance for FY 09:	$139,606	$146,803	$55,653
Per Capita Ending Fund Balance:	$198	$70	$20

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$8,117	$
Total Unreserved Funds:	$	$42,091	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	-$19,158	$60,770	$
Total Unrestricted Net Assets:	$139,606	$86,540	$

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$184,500	$242,088	$
Per Capita Debt:	$262	$47	$
General Obligation Debt over EAV:	0.67%	0.14%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$39,274	$
Per Capita Beginning Retained Earnings for FY 09:	$	$5	$
Revenue Collected During FY 09:	$	$13,349	$
Expenditures During FY 09:	$	$15,876	$
Per Capita Revenue:	$	$2	$
Per Capita Expenditures:	$	$2	$
Operating Income (loss):	$	-$2,527	$
Ratio of Retained Earnings to Expenditures:	0.00%	10.75%	0.00%
Ending Retained Earnings for FY 09:	$	$37,100	$
Per Capita Ending Retained Earnings:	$	$5	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Herrin Park District

Unit Code: 100/010/12 **County:** WILLIAMSON

Fiscal Year End:	5/31/2009
Accounting Method:	Modified Accrual
Appropriation or Budget:	$304,556
Equalized Assessed Valuation:	$123,209,496
Population:	12,000
Employees:	
Full Time:	3
Part Time:	46
Salaries Paid:	$145,073

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$120,462	$142,983	$57,972
Per Capita Beginning Fund Balance:	$10	$79	$19
Revenue Collected During FY 09:	$344,970	$210,988	$125,707
Expenditures During FY 09:	$356,059	$219,310	$126,634
Per Capita Revenue:	$29	$65	$38
Per Capita Expenditures:	$30	$76	$40
Revenues over (under) Expenditures:	-$11,089	-$8,322	$
Ratio of Fund Balance to Expenditures:	30.72%	97.96%	48.04%
Ending Fund Balance for FY 09:	$109,373	$146,803	$55,653
Per Capita Ending Fund Balance:	$9	$70	$20

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$8,117	$
Total Unreserved Funds:	$	$42,091	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	-$769	$60,770	$
Total Unrestricted Net Assets:	$396,141	$86,540	$

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$122,000	$242,088	$
Per Capita Debt:	$10	$47	$
General Obligation Debt over EAV:	0.10%	0.14%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$39,274	$
Per Capita Beginning Retained Earnings for FY 09:	$	$5	$
Revenue Collected During FY 09:	$	$13,349	$
Expenditures During FY 09:	$	$15,876	$
Per Capita Revenue:	$	$2	$
Per Capita Expenditures:	$	$2	$
Operating Income (loss):	$	-$2,527	$
Ratio of Retained Earnings to Expenditures:	0.00%	10.75%	0.00%
Ending Retained Earnings for FY 09:	$	$37,100	$
Per Capita Ending Retained Earnings:	$	$5	$

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Hickory Hills Park District

Unit Code: 016/330/12 **County:** COOK

Fiscal Year End: 4/30/2009

Accounting Method: Modified Accrual

Appropriation or Budget: $2,323,217

Equalized Assessed Valuation: $431,892,383

Population: 15,600

Employees:

Full Time: 7

Part Time: 30

Salaries Paid: $513,411

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$1,320,437	$2,287,981	$1,209,414
Per Capita Beginning Fund Balance:	$85	$78	$52
Revenue Collected During FY 09:	$1,274,772	$5,698,169	$3,304,108
Expenditures During FY 09:	$1,191,912	$5,458,707	$3,231,495
Per Capita Revenue:	$82	$194	$154
Per Capita Expenditures:	$76	$185	$143
Revenues over (under) Expenditures:	$82,860	$239,462	$151,984
Ratio of Fund Balance to Expenditures:	98.07%	45.05%	38.81%
Ending Fund Balance for FY 09:	$1,168,862	$2,354,147	$1,243,878
Per Capita Ending Fund Balance:	$75	$81	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$	$
Total Unreserved Funds:	$	$3,168	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$224,738	$1,217,783	$229,341
Total Unrestricted Net Assets:	$1,195,045	$3,211,315	$1,687,034

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$480,000	$9,582,957	$5,734,404
Per Capita Debt:	$31	$334	$236
General Obligation Debt over EAV:	0.11%	0.57%	0.41%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$1,728,332	$
Per Capita Beginning Retained Earnings for FY 09:	$	$48	$
Revenue Collected During FY 09:	$	$711,578	$
Expenditures During FY 09:	$	$771,800	$
Per Capita Revenue:	$	$23	$
Per Capita Expenditures:	$	$24	$
Operating Income (loss):	$	-$60,222	$
Ratio of Retained Earnings to Expenditures:	0.00%	76.47%	0.00%
Ending Retained Earnings for FY 09:	$	$1,728,768	$
Per Capita Ending Retained Earnings:	$	$48	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Highland Park Park District

Unit Code: 049/070/12 **County:** LAKE

Fiscal Year End:	3/31/2009
Accounting Method:	Modified Accrual
Appropriation or Budget:	$22,665,500
Equalized Assessed Valuation:	$2,819,018,187
Population:	31,365
Employees:	
Full Time:	72
Part Time:	700
Salaries Paid:	$9,119,561

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$13,131,032	$2,287,981	$1,209,414
Per Capita Beginning Fund Balance:	$419	$78	$52
Revenue Collected During FY 09:	$19,234,401	$5,698,169	$3,304,108
Expenditures During FY 09:	$16,963,262	$5,458,707	$3,231,495
Per Capita Revenue:	$613	$194	$154
Per Capita Expenditures:	$541	$185	$143
Revenues over (under) Expenditures:	$2,271,139	$239,462	$151,984
Ratio of Fund Balance to Expenditures:	90.44%	45.05%	38.81%
Ending Fund Balance for FY 09:	$15,341,188	$2,354,147	$1,243,878
Per Capita Ending Fund Balance:	$489	$81	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$	$
Total Unreserved Funds:	$	$3,168	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,217,783	$229,341
Total Unrestricted Net Assets:	$25,718,231	$3,211,315	$1,687,034

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$11,370,000	$9,582,957	$5,734,404
Per Capita Debt:	$363	$334	$236
General Obligation Debt over EAV:	0.40%	0.57%	0.41%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$1,728,332	$
Per Capita Beginning Retained Earnings for FY 09:	$	$48	$
Revenue Collected During FY 09:	$	$711,578	$
Expenditures During FY 09:	$	$771,800	$
Per Capita Revenue:	$	$23	$
Per Capita Expenditures:	$	$24	$
Operating Income (loss):	$	-$60,222	$
Ratio of Retained Earnings to Expenditures:	0.00%	76.47%	0.00%
Ending Retained Earnings for FY 09:	$	$1,728,768	$
Per Capita Ending Retained Earnings:	$	$48	$

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Hodgkins Park District

Unit Code: 016/335/12 **County:** COOK

Fiscal Year End:	4/30/2009
Accounting Method:	Cash With Assets
Appropriation or Budget:	$1,204,487
Equalized Assessed Valuation:	$125,379,948
Population:	2,050
Employees:	
Full Time:	6
Part Time:	18
Salaries Paid:	$381,212

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$484,032	$2,287,981	$1,209,414
Per Capita Beginning Fund Balance:	$236	$78	$52
Revenue Collected During FY 09:	$882,886	$5,698,169	$3,304,108
Expenditures During FY 09:	$858,300	$5,458,707	$3,231,495
Per Capita Revenue:	$431	$194	$154
Per Capita Expenditures:	$419	$185	$143
Revenues over (under) Expenditures:	$24,586	$239,462	$151,984
Ratio of Fund Balance to Expenditures:	57.66%	45.05%	38.81%
Ending Fund Balance for FY 09:	$494,877	$2,354,147	$1,243,878
Per Capita Ending Fund Balance:	$241	$81	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$	$
Total Unreserved Funds:	$	$3,168	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$16,219	$1,217,783	$229,341
Total Unrestricted Net Assets:	$65,258	$3,211,315	$1,687,034

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$645,000	$9,582,957	$5,734,404
Per Capita Debt:	$315	$334	$236
General Obligation Debt over EAV:	0.51%	0.57%	0.41%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$1,728,332	$
Per Capita Beginning Retained Earnings for FY 09:	$	$48	$
Revenue Collected During FY 09:	$	$711,578	$
Expenditures During FY 09:	$	$771,800	$
Per Capita Revenue:	$	$23	$
Per Capita Expenditures:	$	$24	$
Operating Income (loss):	$	-$60,222	$
Ratio of Retained Earnings to Expenditures:	0.00%	76.47%	0.00%
Ending Retained Earnings for FY 09:	$	$1,728,768	$
Per Capita Ending Retained Earnings:	$	$48	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Hoffman Estates Park District

Unit Code: 016/340/12 **County:** COOK

Fiscal Year End: 12/31/2009

Accounting Method: Modified Accrual

Appropriation or Budget: $24,355,067

Equalized Assessed Valuation: $1,882,548,874

Population: 52,479

Employees:

Full Time: 56

Part Time: 627

Salaries Paid: $5,645,245

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$5,586,554	$2,287,981	$1,209,414
Per Capita Beginning Fund Balance:	$106	$78	$52
Revenue Collected During FY 09:	$15,137,217	$5,698,169	$3,304,108
Expenditures During FY 09:	$13,837,464	$5,458,707	$3,231,495
Per Capita Revenue:	$288	$194	$154
Per Capita Expenditures:	$264	$185	$143
Revenues over (under) Expenditures:	$1,299,753	$239,462	$151,984
Ratio of Fund Balance to Expenditures:	44.52%	45.05%	38.81%
Ending Fund Balance for FY 09:	$6,159,797	$2,354,147	$1,243,878
Per Capita Ending Fund Balance:	$117	$81	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$	$
Total Unreserved Funds:	$	$3,168	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,217,783	$229,341
Total Unrestricted Net Assets:	$9,649,630	$3,211,315	$1,687,034

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$59,890,000	$9,582,957	$5,734,404
Per Capita Debt:	$1,141	$334	$236
General Obligation Debt over EAV:	0.48%	0.57%	0.41%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$1,728,332	$
Per Capita Beginning Retained Earnings for FY 09:	$	$48	$
Revenue Collected During FY 09:	$	$711,578	$
Expenditures During FY 09:	$	$771,800	$
Per Capita Revenue:	$	$23	$
Per Capita Expenditures:	$	$24	$
Operating Income (loss):	$	-$60,222	$
Ratio of Retained Earnings to Expenditures:	0.00%	76.47%	0.00%
Ending Retained Earnings for FY 09:	$	$1,728,768	$
Per Capita Ending Retained Earnings:	$	$48	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Hollis Park District

Unit Code: 072/020/12 **County:** PEORIA

Fiscal Year End:	12/31/2009
Accounting Method:	Cash With Assets
Appropriation or Budget:	$814,096
Equalized Assessed Valuation:	$55,041,909
Population:	3,000
Employees:	
Full Time:	3
Part Time:	15
Salaries Paid:	$138,499

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$521,550	$142,983	$57,972
Per Capita Beginning Fund Balance:	$174	$79	$19
Revenue Collected During FY 09:	$452,311	$210,988	$125,707
Expenditures During FY 09:	$445,072	$219,310	$126,634
Per Capita Revenue:	$151	$65	$38
Per Capita Expenditures:	$148	$76	$40
Revenues over (under) Expenditures:	$7,239	-$8,322	$
Ratio of Fund Balance to Expenditures:	118.81%	97.96%	48.04%
Ending Fund Balance for FY 09:	$528,789	$146,803	$55,653
Per Capita Ending Fund Balance:	$176	$70	$20

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$8,117	$
Total Unreserved Funds:	$	$42,091	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$48	$60,770	$
Total Unrestricted Net Assets:	$528,741	$86,540	$

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$	$242,088	$
Per Capita Debt:	$	$47	$
General Obligation Debt over EAV:	0.00%	0.14%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$39,274	$
Per Capita Beginning Retained Earnings for FY 09:	$	$5	$
Revenue Collected During FY 09:	$	$13,349	$
Expenditures During FY 09:	$	$15,876	$
Per Capita Revenue:	$	$2	$
Per Capita Expenditures:	$	$2	$
Operating Income (loss):	$	-$2,527	$
Ratio of Retained Earnings to Expenditures:	0.00%	10.75%	0.00%
Ending Retained Earnings for FY 09:	$	$37,100	$
Per Capita Ending Retained Earnings:	$	$5	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Homewood-Flossmoor Park District

Unit Code: 016/350/12 **County:** COOK

Fiscal Year End:	4/30/2009
Accounting Method:	Modified Accrual
Appropriation or Budget:	$17,964,877
Equalized Assessed Valuation:	$728,690,020
Population:	29,744
Employees:	
Full Time:	53
Part Time:	291
Salaries Paid:	$5,230,014

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$3,829,562	$2,287,981	$1,209,414
Per Capita Beginning Fund Balance:	$129	$78	$52
Revenue Collected During FY 09:	$6,732,023	$5,698,169	$3,304,108
Expenditures During FY 09:	$6,542,024	$5,458,707	$3,231,495
Per Capita Revenue:	$226	$194	$154
Per Capita Expenditures:	$220	$185	$143
Revenues over (under) Expenditures:	$189,999	$239,462	$151,984
Ratio of Fund Balance to Expenditures:	57.48%	45.05%	38.81%
Ending Fund Balance for FY 09:	$3,760,533	$2,354,147	$1,243,878
Per Capita Ending Fund Balance:	$126	$81	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$	$
Total Unreserved Funds:	$	$3,168	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,217,783	$229,341
Total Unrestricted Net Assets:	$5,239,845	$3,211,315	$1,687,034

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$18,962,823	$9,582,957	$5,734,404
Per Capita Debt:	$638	$334	$236
General Obligation Debt over EAV:	2.55%	0.57%	0.41%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$12,548,871	$1,728,332	$
Per Capita Beginning Retained Earnings for FY 09:	$422	$48	$
Revenue Collected During FY 09:	$4,729,067	$711,578	$
Expenditures During FY 09:	$5,336,300	$771,800	$
Per Capita Revenue:	$159	$23	$
Per Capita Expenditures:	$179	$24	$
Operating Income (loss):	-$607,233	-$60,222	$
Ratio of Retained Earnings to Expenditures:	228.64%	76.47%	0.00%
Ending Retained Earnings for FY 09:	$12,200,666	$1,728,768	$
Per Capita Ending Retained Earnings:	$410	$48	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Horner Park District

Unit Code: 088/030/12 **County:** ST. CLAIR

Fiscal Year End:	9/30/2009
Accounting Method:	Cash
Appropriation or Budget:	$92,175
Equalized Assessed Valuation:	$74,423,674
Population:	4,500
Employees:	
Full Time:	1
Part Time:	2
Salaries Paid:	$30,500

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$98,143	$142,983	$57,972
Per Capita Beginning Fund Balance:	$22	$79	$19
Revenue Collected During FY 09:	$74,238	$210,988	$125,707
Expenditures During FY 09:	$92,175	$219,310	$126,634
Per Capita Revenue:	$16	$65	$38
Per Capita Expenditures:	$20	$76	$40
Revenues over (under) Expenditures:	-$17,937	-$8,322	$
Ratio of Fund Balance to Expenditures:	87.01%	97.96%	48.04%
Ending Fund Balance for FY 09:	$80,206	$146,803	$55,653
Per Capita Ending Fund Balance:	$18	$70	$20

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$8,117	$
Total Unreserved Funds:	$80,207	$42,091	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$60,770	$
Total Unrestricted Net Assets:	$	$86,540	$

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$	$242,088	$
Per Capita Debt:	$	$47	$
General Obligation Debt over EAV:	0.00%	0.14%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$39,274	$
Per Capita Beginning Retained Earnings for FY 09:	$	$5	$
Revenue Collected During FY 09:	$	$13,349	$
Expenditures During FY 09:	$	$15,876	$
Per Capita Revenue:	$	$2	$
Per Capita Expenditures:	$	$2	$
Operating Income (loss):	$	-$2,527	$
Ratio of Retained Earnings to Expenditures:	0.00%	10.75%	0.00%
Ending Retained Earnings for FY 09:	$	$37,100	$
Per Capita Ending Retained Earnings:	$	$5	$

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Huntley Park District

Unit Code: 063/030/12 **County:** MCHENRY

Fiscal Year End: 12/31/2009

Accounting Method: Modified Accrual

Appropriation or Budget: $8,973,919

Equalized Assessed Valuation: $1,491,282,573

Population: 40,000

Employees:

Full Time: 27

Part Time: 294

Salaries Paid: $2,420,980

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$3,217,945	$2,287,981	$1,209,414
Per Capita Beginning Fund Balance:	$80	$78	$52
Revenue Collected During FY 09:	$5,930,112	$5,698,169	$3,304,108
Expenditures During FY 09:	$5,643,694	$5,458,707	$3,231,495
Per Capita Revenue:	$148	$194	$154
Per Capita Expenditures:	$141	$185	$143
Revenues over (under) Expenditures:	$286,418	$239,462	$151,984
Ratio of Fund Balance to Expenditures:	53.13%	45.05%	38.81%
Ending Fund Balance for FY 09:	$2,998,406	$2,354,147	$1,243,878
Per Capita Ending Fund Balance:	$75	$81	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$	$
Total Unreserved Funds:	$	$3,168	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$2,583,344	$1,217,783	$229,341
Total Unrestricted Net Assets:	$2,939,904	$3,211,315	$1,687,034

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$19,340,038	$9,582,957	$5,734,404
Per Capita Debt:	$484	$334	$236
General Obligation Debt over EAV:	0.90%	0.57%	0.41%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$1,728,332	$
Per Capita Beginning Retained Earnings for FY 09:	$	$48	$
Revenue Collected During FY 09:	$	$711,578	$
Expenditures During FY 09:	$	$771,800	$
Per Capita Revenue:	$	$23	$
Per Capita Expenditures:	$	$24	$
Operating Income (loss):	$	-$60,222	$
Ratio of Retained Earnings to Expenditures:	0.00%	76.47%	0.00%
Ending Retained Earnings for FY 09:	$	$1,728,768	$
Per Capita Ending Retained Earnings:	$	$48	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Hutsonville Park District

Unit Code: 017/020/12 **County:** CRAWFORD

Fiscal Year End:	4/30/2009
Accounting Method:	Cash
Appropriation or Budget:	$26,312
Equalized Assessed Valuation:	$9,701,754
Population:	1,303
Employees:	
Full Time:	
Part Time:	1
Salaries Paid:	$4,200

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$30,970	$142,983	$57,972
Per Capita Beginning Fund Balance:	$24	$79	$19
Revenue Collected During FY 09:	$41,191	$210,988	$125,707
Expenditures During FY 09:	$52,067	$219,310	$126,634
Per Capita Revenue:	$32	$65	$38
Per Capita Expenditures:	$40	$76	$40
Revenues over (under) Expenditures:	-$10,876	-$8,322	$
Ratio of Fund Balance to Expenditures:	38.59%	97.96%	48.04%
Ending Fund Balance for FY 09:	$20,094	$146,803	$55,653
Per Capita Ending Fund Balance:	$15	$70	$20

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$8,117	$
Total Unreserved Funds:	$	$42,091	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$60,770	$
Total Unrestricted Net Assets:	$	$86,540	$

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$	$242,088	$
Per Capita Debt:	$	$47	$
General Obligation Debt over EAV:	0.00%	0.14%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$39,274	$
Per Capita Beginning Retained Earnings for FY 09:	$	$5	$
Revenue Collected During FY 09:	$	$13,349	$
Expenditures During FY 09:	$	$15,876	$
Per Capita Revenue:	$	$2	$
Per Capita Expenditures:	$	$2	$
Operating Income (loss):	$	-$2,527	$
Ratio of Retained Earnings to Expenditures:	0.00%	10.75%	0.00%
Ending Retained Earnings for FY 09:	$	$37,100	$
Per Capita Ending Retained Earnings:	$	$5	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Inverness Park District

Unit Code: 016/360/12 **County:** COOK

Fiscal Year End: 5/31/2009

Accounting Method: Modified Accrual

Appropriation or Budget: $496,634

Equalized Assessed Valuation: $284,117,464

Population: 4,000

Employees:

Full Time:

Part Time: 21

Salaries Paid: $93,549

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$635,132	$142,983	$57,972
Per Capita Beginning Fund Balance:	$159	$79	$19
Revenue Collected During FY 09:	$459,534	$210,988	$125,707
Expenditures During FY 09:	$355,261	$219,310	$126,634
Per Capita Revenue:	$115	$65	$38
Per Capita Expenditures:	$89	$76	$40
Revenues over (under) Expenditures:	$104,273	-$8,322	$
Ratio of Fund Balance to Expenditures:	208.13%	97.96%	48.04%
Ending Fund Balance for FY 09:	$739,405	$146,803	$55,653
Per Capita Ending Fund Balance:	$185	$70	$20

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$8,117	$
Total Unreserved Funds:	$	$42,091	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$420,808	$60,770	$
Total Unrestricted Net Assets:	$364,862	$86,540	$

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$508,500	$242,088	$
Per Capita Debt:	$127	$47	$
General Obligation Debt over EAV:	0.18%	0.14%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$39,274	$
Per Capita Beginning Retained Earnings for FY 09:	$	$5	$
Revenue Collected During FY 09:	$	$13,349	$
Expenditures During FY 09:	$	$15,876	$
Per Capita Revenue:	$	$2	$
Per Capita Expenditures:	$	$2	$
Operating Income (loss):	$	-$2,527	$
Ratio of Retained Earnings to Expenditures:	0.00%	10.75%	0.00%
Ending Retained Earnings for FY 09:	$	$37,100	$
Per Capita Ending Retained Earnings:	$	$5	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Itasca Park District

Unit Code: 022/120/12 **County:** DUPAGE

Fiscal Year End:	4/30/2009
Accounting Method:	Modified Accrual
Appropriation or Budget:	$5,038,309
Equalized Assessed Valuation:	$607,487,673
Population:	9,000
Employees:	
Full Time:	13
Part Time:	260
Salaries Paid:	$1,148,524

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$1,198,546	$2,287,981	$1,209,414
Per Capita Beginning Fund Balance:	$133	$78	$52
Revenue Collected During FY 09:	$2,813,820	$5,698,169	$3,304,108
Expenditures During FY 09:	$2,375,400	$5,458,707	$3,231,495
Per Capita Revenue:	$313	$194	$154
Per Capita Expenditures:	$264	$185	$143
Revenues over (under) Expenditures:	$438,420	$239,462	$151,984
Ratio of Fund Balance to Expenditures:	64.70%	45.05%	38.81%
Ending Fund Balance for FY 09:	$1,536,966	$2,354,147	$1,243,878
Per Capita Ending Fund Balance:	$171	$81	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$	$
Total Unreserved Funds:	$	$3,168	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	-$4,929,607	$1,217,783	$229,341
Total Unrestricted Net Assets:	$4,932,193	$3,211,315	$1,687,034

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$6,309,191	$9,582,957	$5,734,404
Per Capita Debt:	$701	$334	$236
General Obligation Debt over EAV:	1.04%	0.57%	0.41%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$1,728,332	$
Per Capita Beginning Retained Earnings for FY 09:	$	$48	$
Revenue Collected During FY 09:	$	$711,578	$
Expenditures During FY 09:	$	$771,800	$
Per Capita Revenue:	$	$23	$
Per Capita Expenditures:	$	$24	$
Operating Income (loss):	$	-$60,222	$
Ratio of Retained Earnings to Expenditures:	0.00%	76.47%	0.00%
Ending Retained Earnings for FY 09:	$	$1,728,768	$
Per Capita Ending Retained Earnings:	$	$48	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Ivanhoe Park District

Unit Code: 016/370/12 **County:** COOK

Fiscal Year End:	4/30/2009
Accounting Method:	Cash With Assets
Appropriation or Budget:	$589,700
Equalized Assessed Valuation:	$55,396,946
Population:	14,163
Employees:	
Full Time:	5
Part Time:	
Salaries Paid:	$167,678

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	-$176,726	$142,983	$57,972
Per Capita Beginning Fund Balance:	-$12	$79	$19
Revenue Collected During FY 09:	$393,216	$210,988	$125,707
Expenditures During FY 09:	$447,612	$219,310	$126,634
Per Capita Revenue:	$28	$65	$38
Per Capita Expenditures:	$32	$76	$40
Revenues over (under) Expenditures:	-$54,396	-$8,322	$
Ratio of Fund Balance to Expenditures:	-39.65%	97.96%	48.04%
Ending Fund Balance for FY 09:	-$177,474	$146,803	$55,653
Per Capita Ending Fund Balance:	-$13	$70	$20

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$8,117	$
Total Unreserved Funds:	$	$42,091	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$60,770	$
Total Unrestricted Net Assets:	$652,405	$86,540	$

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$200,000	$242,088	$
Per Capita Debt:	$14	$47	$
General Obligation Debt over EAV:	0.36%	0.14%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$39,274	$
Per Capita Beginning Retained Earnings for FY 09:	$	$5	$
Revenue Collected During FY 09:	$	$13,349	$
Expenditures During FY 09:	$	$15,876	$
Per Capita Revenue:	$	$2	$
Per Capita Expenditures:	$	$2	$
Operating Income (loss):	$	-$2,527	$
Ratio of Retained Earnings to Expenditures:	0.00%	10.75%	0.00%
Ending Retained Earnings for FY 09:	$	$37,100	$
Per Capita Ending Retained Earnings:	$	$5	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Joliet Park District

Unit Code: 099/040/12 **County:** WILL

Fiscal Year End:	4/30/2009
Accounting Method:	Modified Accrual
Appropriation or Budget:	$21,361,227
Equalized Assessed Valuation:	$2,236,524,956
Population:	157,000
Employees:	
Full Time:	71
Part Time:	937
Salaries Paid:	$7,254,137

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$377,583	$2,287,981	$1,209,414
Per Capita Beginning Fund Balance:	$2	$78	$52
Revenue Collected During FY 09:	$13,928,116	$5,698,169	$3,304,108
Expenditures During FY 09:	$13,656,704	$5,458,707	$3,231,495
Per Capita Revenue:	$89	$194	$154
Per Capita Expenditures:	$87	$185	$143
Revenues over (under) Expenditures:	$271,412	$239,462	$151,984
Ratio of Fund Balance to Expenditures:	0.64%	45.05%	38.81%
Ending Fund Balance for FY 09:	$88,005	$2,354,147	$1,243,878
Per Capita Ending Fund Balance:	$1	$81	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$	$
Total Unreserved Funds:	$	$3,168	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$5,517,420	$1,217,783	$229,341
Total Unrestricted Net Assets:	-$471,311	$3,211,315	$1,687,034

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$14,964,406	$9,582,957	$5,734,404
Per Capita Debt:	$95	$334	$236
General Obligation Debt over EAV:	0.59%	0.57%	0.41%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$7,234,460	$1,728,332	$
Per Capita Beginning Retained Earnings for FY 09:	$46	$48	$
Revenue Collected During FY 09:	$789,932	$711,578	$
Expenditures During FY 09:	$936,489	$771,800	$
Per Capita Revenue:	$5	$23	$
Per Capita Expenditures:	$6	$24	$
Operating Income (loss):	-$146,557	-$60,222	$
Ratio of Retained Earnings to Expenditures:	751.25%	76.47%	0.00%
Ending Retained Earnings for FY 09:	$7,035,400	$1,728,768	$
Per Capita Ending Retained Earnings:	$45	$48	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Kankakee Valley Park District

Unit Code: 046/010/12 **County:** KANKAKEE

Fiscal Year End:	5/31/2009
Accounting Method:	Cash With Assets
Appropriation or Budget:	$6,000,000
Equalized Assessed Valuation:	$393,989,513
Population:	33,864
Employees:	
Full Time:	16
Part Time:	180
Salaries Paid:	$1,178,101

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$1,356,907	$2,287,981	$1,209,414
Per Capita Beginning Fund Balance:	$40	$78	$52
Revenue Collected During FY 09:	$1,907,298	$5,698,169	$3,304,108
Expenditures During FY 09:	$2,098,735	$5,458,707	$3,231,495
Per Capita Revenue:	$56	$194	$154
Per Capita Expenditures:	$62	$185	$143
Revenues over (under) Expenditures:	-$191,437	$239,462	$151,984
Ratio of Fund Balance to Expenditures:	41.76%	45.05%	38.81%
Ending Fund Balance for FY 09:	$876,406	$2,354,147	$1,243,878
Per Capita Ending Fund Balance:	$26	$81	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$	$
Total Unreserved Funds:	$	$3,168	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$1,129,439	$1,217,783	$229,341
Total Unrestricted Net Assets:	$145,765	$3,211,315	$1,687,034

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$1,636,680	$9,582,957	$5,734,404
Per Capita Debt:	$48	$334	$236
General Obligation Debt over EAV:	0.15%	0.57%	0.41%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$11,912,434	$1,728,332	$
Per Capita Beginning Retained Earnings for FY 09:	$352	$48	$
Revenue Collected During FY 09:	$643,412	$711,578	$
Expenditures During FY 09:	$1,412,962	$771,800	$
Per Capita Revenue:	$19	$23	$
Per Capita Expenditures:	$42	$24	$
Operating Income (loss):	-$769,550	-$60,222	$
Ratio of Retained Earnings to Expenditures:	819.61%	76.47%	0.00%
Ending Retained Earnings for FY 09:	$11,580,843	$1,728,768	$
Per Capita Ending Retained Earnings:	$342	$48	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Kenilworth Park District

Unit Code: 016/380/12 **County:** COOK

Fiscal Year End: 5/31/2009

Accounting Method: Modified Accrual

Appropriation or Budget: $526,900

Equalized Assessed Valuation: $374,813,452

Population: 2,504

Employees:

Full Time: 3

Part Time:

Salaries Paid: $270,606

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$1,675,774	$142,983	$57,972
Per Capita Beginning Fund Balance:	$669	$79	$19
Revenue Collected During FY 09:	$544,926	$210,988	$125,707
Expenditures During FY 09:	$527,279	$219,310	$126,634
Per Capita Revenue:	$218	$65	$38
Per Capita Expenditures:	$211	$76	$40
Revenues over (under) Expenditures:	$17,647	-$8,322	$
Ratio of Fund Balance to Expenditures:	321.16%	97.96%	48.04%
Ending Fund Balance for FY 09:	$1,693,421	$146,803	$55,653
Per Capita Ending Fund Balance:	$676	$70	$20

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$8,117	$
Total Unreserved Funds:	$	$42,091	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$1,255,014	$60,770	$
Total Unrestricted Net Assets:	$409,574	$86,540	$

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$28,833	$242,088	$
Per Capita Debt:	$12	$47	$
General Obligation Debt over EAV:	0.00%	0.14%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$39,274	$
Per Capita Beginning Retained Earnings for FY 09:	$	$5	$
Revenue Collected During FY 09:	$	$13,349	$
Expenditures During FY 09:	$	$15,876	$
Per Capita Revenue:	$	$2	$
Per Capita Expenditures:	$	$2	$
Operating Income (loss):	$	-$2,527	$
Ratio of Retained Earnings to Expenditures:	0.00%	10.75%	0.00%
Ending Retained Earnings for FY 09:	$	$37,100	$
Per Capita Ending Retained Earnings:	$	$5	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Kewanee Park District

Unit Code: 037/030/12 **County:** HENRY

Fiscal Year End:	12/31/2009
Accounting Method:	Cash With Assets
Appropriation or Budget:	$4,262,000
Equalized Assessed Valuation:	$85,160,725
Population:	11,000
Employees:	
Full Time:	7
Part Time:	70
Salaries Paid:	$442,963

Blended Component Units

Number Submitted = 1

Kewanee Park District

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$135,414	$2,287,981	$1,209,414
Per Capita Beginning Fund Balance:	$12	$78	$52
Revenue Collected During FY 09:	$899,223	$5,698,169	$3,304,108
Expenditures During FY 09:	$1,240,453	$5,458,707	$3,231,495
Per Capita Revenue:	$82	$194	$154
Per Capita Expenditures:	$113	$185	$143
Revenues over (under) Expenditures:	-$341,230	$239,462	$151,984
Ratio of Fund Balance to Expenditures:	22.85%	45.05%	38.81%
Ending Fund Balance for FY 09:	$283,475	$2,354,147	$1,243,878
Per Capita Ending Fund Balance:	$26	$81	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$	$
Total Unreserved Funds:	$283,475	$3,168	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,217,783	$229,341
Total Unrestricted Net Assets:	$	$3,211,315	$1,687,034

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$1,117,212	$9,582,957	$5,734,404
Per Capita Debt:	$102	$334	$236
General Obligation Debt over EAV:	0.68%	0.57%	0.41%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$1,728,332	$
Per Capita Beginning Retained Earnings for FY 09:	$	$48	$
Revenue Collected During FY 09:	$	$711,578	$
Expenditures During FY 09:	$	$771,800	$
Per Capita Revenue:	$	$23	$
Per Capita Expenditures:	$	$24	$
Operating Income (loss):	$	-$60,222	$
Ratio of Retained Earnings to Expenditures:	0.00%	76.47%	0.00%
Ending Retained Earnings for FY 09:	$	$1,728,768	$
Per Capita Ending Retained Earnings:	$	$48	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Kingsbury Park District

Unit Code: 003/010/12 **County:** BOND

Fiscal Year End:	12/31/2009
Accounting Method:	Cash With Assets
Appropriation or Budget:	$1,733,628
Equalized Assessed Valuation:	$85,359,611
Population:	9,700
Employees:	
Full Time:	3
Part Time:	70
Salaries Paid:	$185,625

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$552,125	$142,983	$57,972
Per Capita Beginning Fund Balance:	$57	$79	$19
Revenue Collected During FY 09:	$361,016	$210,988	$125,707
Expenditures During FY 09:	$408,035	$219,310	$126,634
Per Capita Revenue:	$37	$65	$38
Per Capita Expenditures:	$42	$76	$40
Revenues over (under) Expenditures:	-$47,019	-$8,322	$
Ratio of Fund Balance to Expenditures:	123.79%	97.96%	48.04%
Ending Fund Balance for FY 09:	$505,106	$146,803	$55,653
Per Capita Ending Fund Balance:	$52	$70	$20

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$8,117	$
Total Unreserved Funds:	$	$42,091	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$60,770	$
Total Unrestricted Net Assets:	$716,180	$86,540	$

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$240,000	$242,088	$
Per Capita Debt:	$25	$47	$
General Obligation Debt over EAV:	0.28%	0.14%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$39,274	$
Per Capita Beginning Retained Earnings for FY 09:	$	$5	$
Revenue Collected During FY 09:	$	$13,349	$
Expenditures During FY 09:	$	$15,876	$
Per Capita Revenue:	$	$2	$
Per Capita Expenditures:	$	$2	$
Operating Income (loss):	$	-$2,527	$
Ratio of Retained Earnings to Expenditures:	0.00%	10.75%	0.00%
Ending Retained Earnings for FY 09:	$	$37,100	$
Per Capita Ending Retained Earnings:	$	$5	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Kingston Park District

Unit Code: 019/040/12 **County:** DEKALB

Fiscal Year End: 3/31/2009

Accounting Method: Cash

Appropriation or Budget: $108,432

Equalized Assessed Valuation: $79,963,819

Population: 2,577

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$20,776	$142,983	$57,972
Per Capita Beginning Fund Balance:	$8	$79	$19
Revenue Collected During FY 09:	$45,149	$210,988	$125,707
Expenditures During FY 09:	$31,252	$219,310	$126,634
Per Capita Revenue:	$18	$65	$38
Per Capita Expenditures:	$12	$76	$40
Revenues over (under) Expenditures:	$13,897	-$8,322	$
Ratio of Fund Balance to Expenditures:	110.95%	97.96%	48.04%
Ending Fund Balance for FY 09:	$34,673	$146,803	$55,653
Per Capita Ending Fund Balance:	$13	$70	$20

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$8,117	$
Total Unreserved Funds:	$	$42,091	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$60,770	$
Total Unrestricted Net Assets:	$	$86,540	$

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$	$242,088	$
Per Capita Debt:	$	$47	$
General Obligation Debt over EAV:	0.00%	0.14%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$39,274	$
Per Capita Beginning Retained Earnings for FY 09:	$	$5	$
Revenue Collected During FY 09:	$	$13,349	$
Expenditures During FY 09:	$	$15,876	$
Per Capita Revenue:	$	$2	$
Per Capita Expenditures:	$	$2	$
Operating Income (loss):	$	-$2,527	$
Ratio of Retained Earnings to Expenditures:	0.00%	10.75%	0.00%
Ending Retained Earnings for FY 09:	$	$37,100	$
Per Capita Ending Retained Earnings:	$	$5	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Kirkwood Park District

Unit Code: 094/005/12 **County:** WARREN

Fiscal Year End:	6/30/2009
Accounting Method:	Cash With Assets
Appropriation or Budget:	$30,250
Equalized Assessed Valuation:	$9,391,510
Population:	1,000
Employees:	
Full Time:	
Part Time:	1
Salaries Paid:	$1,951

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$9,637	$142,983	$57,972
Per Capita Beginning Fund Balance:	$10	$79	$19
Revenue Collected During FY 09:	$16,783	$210,988	$125,707
Expenditures During FY 09:	$18,968	$219,310	$126,634
Per Capita Revenue:	$17	$65	$38
Per Capita Expenditures:	$19	$76	$40
Revenues over (under) Expenditures:	-$2,185	-$8,322	$
Ratio of Fund Balance to Expenditures:	39.29%	97.96%	48.04%
Ending Fund Balance for FY 09:	$7,452	$146,803	$55,653
Per Capita Ending Fund Balance:	$7	$70	$20

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$8,117	$
Total Unreserved Funds:	$7,452	$42,091	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$60,770	$
Total Unrestricted Net Assets:	$	$86,540	$

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$	$242,088	$
Per Capita Debt:	$	$47	$
General Obligation Debt over EAV:	0.00%	0.14%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$39,274	$
Per Capita Beginning Retained Earnings for FY 09:	$	$5	$
Revenue Collected During FY 09:	$	$13,349	$
Expenditures During FY 09:	$	$15,876	$
Per Capita Revenue:	$	$2	$
Per Capita Expenditures:	$	$2	$
Operating Income (loss):	$	-$2,527	$
Ratio of Retained Earnings to Expenditures:	0.00%	10.75%	0.00%
Ending Retained Earnings for FY 09:	$	$37,100	$
Per Capita Ending Retained Earnings:	$	$5	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: La Grange Park District

Unit Code: 016/390/12 **County:** COOK

Fiscal Year End: 4/30/2009

Accounting Method: Modified Accrual

Appropriation or Budget: $6,760,326

Equalized Assessed Valuation: $612,525,585

Population: 16,536

Employees:

Full Time: 14

Part Time: 86

Salaries Paid: $891,941

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$842,166	$2,287,981	$1,209,414
Per Capita Beginning Fund Balance:	$51	$78	$52
Revenue Collected During FY 09:	$2,576,909	$5,698,169	$3,304,108
Expenditures During FY 09:	$2,273,940	$5,458,707	$3,231,495
Per Capita Revenue:	$156	$194	$154
Per Capita Expenditures:	$138	$185	$143
Revenues over (under) Expenditures:	$302,969	$239,462	$151,984
Ratio of Fund Balance to Expenditures:	43.47%	45.05%	38.81%
Ending Fund Balance for FY 09:	$988,583	$2,354,147	$1,243,878
Per Capita Ending Fund Balance:	$60	$81	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$	$
Total Unreserved Funds:	$	$3,168	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,217,783	$229,341
Total Unrestricted Net Assets:	$3,132,009	$3,211,315	$1,687,034

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$9,080,000	$9,582,957	$5,734,404
Per Capita Debt:	$549	$334	$236
General Obligation Debt over EAV:	1.07%	0.57%	0.41%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$1,728,332	$
Per Capita Beginning Retained Earnings for FY 09:	$	$48	$
Revenue Collected During FY 09:	$	$711,578	$
Expenditures During FY 09:	$	$771,800	$
Per Capita Revenue:	$	$23	$
Per Capita Expenditures:	$	$24	$
Operating Income (loss):	$	-$60,222	$
Ratio of Retained Earnings to Expenditures:	0.00%	76.47%	0.00%
Ending Retained Earnings for FY 09:	$	$1,728,768	$
Per Capita Ending Retained Earnings:	$	$48	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: La Grange Park Park District

Unit Code: 016/170/12 **County:** COOK

Fiscal Year End:	4/30/2009
Accounting Method:	Modified Accrual
Appropriation or Budget:	$1,726,800
Equalized Assessed Valuation:	$400,221,314
Population:	13,295
Employees:	
Full Time:	6
Part Time:	78
Salaries Paid:	$500,488

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$1,007,644	$2,287,981	$1,209,414
Per Capita Beginning Fund Balance:	$76	$78	$52
Revenue Collected During FY 09:	$1,174,613	$5,698,169	$3,304,108
Expenditures During FY 09:	$1,094,873	$5,458,707	$3,231,495
Per Capita Revenue:	$88	$194	$154
Per Capita Expenditures:	$82	$185	$143
Revenues over (under) Expenditures:	$79,740	$239,462	$151,984
Ratio of Fund Balance to Expenditures:	99.32%	45.05%	38.81%
Ending Fund Balance for FY 09:	$1,087,384	$2,354,147	$1,243,878
Per Capita Ending Fund Balance:	$82	$81	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$	$
Total Unreserved Funds:	$	$3,168	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$184,000	$1,217,783	$229,341
Total Unrestricted Net Assets:	$1,245,197	$3,211,315	$1,687,034

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$2,060,000	$9,582,957	$5,734,404
Per Capita Debt:	$155	$334	$236
General Obligation Debt over EAV:	0.51%	0.57%	0.41%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$1,728,332	$
Per Capita Beginning Retained Earnings for FY 09:	$	$48	$
Revenue Collected During FY 09:	$	$711,578	$
Expenditures During FY 09:	$	$771,800	$
Per Capita Revenue:	$	$23	$
Per Capita Expenditures:	$	$24	$
Operating Income (loss):	$	-$60,222	$
Ratio of Retained Earnings to Expenditures:	0.00%	76.47%	0.00%
Ending Retained Earnings for FY 09:	$	$1,728,768	$
Per Capita Ending Retained Earnings:	$	$48	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: La Harpe Park District

Unit Code: 034/040/12 **County:** HANCOCK

Fiscal Year End:	12/31/2009
Accounting Method:	Cash
Appropriation or Budget:	$382,400
Equalized Assessed Valuation:	$8,010,310
Population:	1,300
Employees:	
Full Time:	
Part Time:	19
Salaries Paid:	$42,874

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$1,988,262	$142,983	$57,972
Per Capita Beginning Fund Balance:	$1,529	$79	$19
Revenue Collected During FY 09:	$191,127	$210,988	$125,707
Expenditures During FY 09:	$405,962	$219,310	$126,634
Per Capita Revenue:	$147	$65	$38
Per Capita Expenditures:	$312	$76	$40
Revenues over (under) Expenditures:	-$214,835	-$8,322	$
Ratio of Fund Balance to Expenditures:	436.85%	97.96%	48.04%
Ending Fund Balance for FY 09:	$1,773,427	$146,803	$55,653
Per Capita Ending Fund Balance:	$1,364	$70	$20

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$8,117	$
Total Unreserved Funds:	$1,773,428	$42,091	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$60,770	$
Total Unrestricted Net Assets:	$	$86,540	$

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$	$242,088	$
Per Capita Debt:	$	$47	$
General Obligation Debt over EAV:	0.00%	0.14%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$39,274	$
Per Capita Beginning Retained Earnings for FY 09:	$	$5	$
Revenue Collected During FY 09:	$	$13,349	$
Expenditures During FY 09:	$	$15,876	$
Per Capita Revenue:	$	$2	$
Per Capita Expenditures:	$	$2	$
Operating Income (loss):	$	-$2,527	$
Ratio of Retained Earnings to Expenditures:	0.00%	10.75%	0.00%
Ending Retained Earnings for FY 09:	$	$37,100	$
Per Capita Ending Retained Earnings:	$	$5	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Lafayette Park District

Unit Code: 087/010/12 **County:** STARK

Fiscal Year End: 5/31/2009

Accounting Method: Cash

Appropriation or Budget: $78,500

Equalized Assessed Valuation: $8,321,487

Population: 600

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$4,883	$142,983	$57,972
Per Capita Beginning Fund Balance:	$8	$79	$19
Revenue Collected During FY 09:	$18,643	$210,988	$125,707
Expenditures During FY 09:	$21,396	$219,310	$126,634
Per Capita Revenue:	$31	$65	$38
Per Capita Expenditures:	$36	$76	$40
Revenues over (under) Expenditures:	-$2,753	-$8,322	$
Ratio of Fund Balance to Expenditures:	9.96%	97.96%	48.04%
Ending Fund Balance for FY 09:	$2,130	$146,803	$55,653
Per Capita Ending Fund Balance:	$4	$70	$20

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$8,117	$
Total Unreserved Funds:	$	$42,091	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$60,770	$
Total Unrestricted Net Assets:	$2,131	$86,540	$

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$	$242,088	$
Per Capita Debt:	$	$47	$
General Obligation Debt over EAV:	0.00%	0.14%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$39,274	$
Per Capita Beginning Retained Earnings for FY 09:	$	$5	$
Revenue Collected During FY 09:	$	$13,349	$
Expenditures During FY 09:	$	$15,876	$
Per Capita Revenue:	$	$2	$
Per Capita Expenditures:	$	$2	$
Operating Income (loss):	$	-$2,527	$
Ratio of Retained Earnings to Expenditures:	0.00%	10.75%	0.00%
Ending Retained Earnings for FY 09:	$	$37,100	$
Per Capita Ending Retained Earnings:	$	$5	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Lake Bluff Park District

Unit Code: 049/080/12 **County:** LAKE

Fiscal Year End: 12/31/2009

Accounting Method: Modified Accrual

Appropriation or Budget: $7,711,100

Equalized Assessed Valuation: $740,014,322

Population: 8,000

Employees:

Full Time: 20

Part Time: 320

Salaries Paid: $2,214,411

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$669,875	$2,287,981	$1,209,414
Per Capita Beginning Fund Balance:	$84	$78	$52
Revenue Collected During FY 09:	$3,118,453	$5,698,169	$3,304,108
Expenditures During FY 09:	$2,817,566	$5,458,707	$3,231,495
Per Capita Revenue:	$390	$194	$154
Per Capita Expenditures:	$352	$185	$143
Revenues over (under) Expenditures:	$300,887	$239,462	$151,984
Ratio of Fund Balance to Expenditures:	34.58%	45.05%	38.81%
Ending Fund Balance for FY 09:	$974,426	$2,354,147	$1,243,878
Per Capita Ending Fund Balance:	$122	$81	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$	$
Total Unreserved Funds:	$	$3,168	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$69,989	$1,217,783	$229,341
Total Unrestricted Net Assets:	$1,702,351	$3,211,315	$1,687,034

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$6,906,006	$9,582,957	$5,734,404
Per Capita Debt:	$863	$334	$236
General Obligation Debt over EAV:	0.23%	0.57%	0.41%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$70,736	$1,728,332	$
Per Capita Beginning Retained Earnings for FY 09:	$9	$48	$
Revenue Collected During FY 09:	$1,533,695	$711,578	$
Expenditures During FY 09:	$1,824,534	$771,800	$
Per Capita Revenue:	$192	$23	$
Per Capita Expenditures:	$228	$24	$
Operating Income (loss):	-$290,839	-$60,222	$
Ratio of Retained Earnings to Expenditures:	-18.92%	76.47%	0.00%
Ending Retained Earnings for FY 09:	-$345,224	$1,728,768	$
Per Capita Ending Retained Earnings:	-$43	$48	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Lamotte Park District

Unit Code: 017/010/12 **County:** CRAWFORD

Fiscal Year End:	5/26/2009
Accounting Method:	Cash
Appropriation or Budget:	$51,789
Equalized Assessed Valuation:	$15,141,952
Population:	1,400
Employees:	
Full Time:	1
Part Time:	
Salaries Paid:	$10,400

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$13,320	$142,983	$57,972
Per Capita Beginning Fund Balance:	$10	$79	$19
Revenue Collected During FY 09:	$59,443	$210,988	$125,707
Expenditures During FY 09:	$56,236	$219,310	$126,634
Per Capita Revenue:	$42	$65	$38
Per Capita Expenditures:	$40	$76	$40
Revenues over (under) Expenditures:	$3,207	-$8,322	$
Ratio of Fund Balance to Expenditures:	29.39%	97.96%	48.04%
Ending Fund Balance for FY 09:	$16,527	$146,803	$55,653
Per Capita Ending Fund Balance:	$12	$70	$20

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$8,117	$
Total Unreserved Funds:	$	$42,091	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$60,770	$
Total Unrestricted Net Assets:	$	$86,540	$

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$	$242,088	$
Per Capita Debt:	$	$47	$
General Obligation Debt over EAV:	0.00%	0.14%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$39,274	$
Per Capita Beginning Retained Earnings for FY 09:	$	$5	$
Revenue Collected During FY 09:	$	$13,349	$
Expenditures During FY 09:	$	$15,876	$
Per Capita Revenue:	$	$2	$
Per Capita Expenditures:	$	$2	$
Operating Income (loss):	$	-$2,527	$
Ratio of Retained Earnings to Expenditures:	0.00%	10.75%	0.00%
Ending Retained Earnings for FY 09:	$	$37,100	$
Per Capita Ending Retained Earnings:	$	$5	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Lan Oak Park District

Unit Code: 016/400/12 **County:** COOK

Fiscal Year End:	4/30/2009
Accounting Method:	Modified Accrual
Appropriation or Budget:	$4,363,072
Equalized Assessed Valuation:	$518,292,539
Population:	27,093
Employees:	
Full Time:	14
Part Time:	56
Salaries Paid:	$614,072

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$363,149	$2,287,981	$1,209,414
Per Capita Beginning Fund Balance:	$13	$78	$52
Revenue Collected During FY 09:	$1,428,421	$5,698,169	$3,304,108
Expenditures During FY 09:	$1,277,952	$5,458,707	$3,231,495
Per Capita Revenue:	$53	$194	$154
Per Capita Expenditures:	$47	$185	$143
Revenues over (under) Expenditures:	$150,469	$239,462	$151,984
Ratio of Fund Balance to Expenditures:	40.19%	45.05%	38.81%
Ending Fund Balance for FY 09:	$513,618	$2,354,147	$1,243,878
Per Capita Ending Fund Balance:	$19	$81	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$	$
Total Unreserved Funds:	$	$3,168	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,217,783	$229,341
Total Unrestricted Net Assets:	$1,566,396	$3,211,315	$1,687,034

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$3,248,647	$9,582,957	$5,734,404
Per Capita Debt:	$120	$334	$236
General Obligation Debt over EAV:	0.61%	0.57%	0.41%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$123,666	$1,728,332	$
Per Capita Beginning Retained Earnings for FY 09:	$5	$48	$
Revenue Collected During FY 09:	$369,581	$711,578	$
Expenditures During FY 09:	$385,829	$771,800	$
Per Capita Revenue:	$14	$23	$
Per Capita Expenditures:	$14	$24	$
Operating Income (loss):	-$16,248	-$60,222	$
Ratio of Retained Earnings to Expenditures:	27.84%	76.47%	0.00%
Ending Retained Earnings for FY 09:	$107,418	$1,728,768	$
Per Capita Ending Retained Earnings:	$4	$48	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Lanterman Park District

Unit Code: 051/010/12 **County:** LAWRENCE

Fiscal Year End: 3/31/2009

Accounting Method: Cash

Appropriation or Budget: $13,850

Equalized Assessed Valuation: $2,000,000

Population: 2,000

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$15,707	$142,983	$57,972
Per Capita Beginning Fund Balance:	$8	$79	$19
Revenue Collected During FY 09:	$52,674	$210,988	$125,707
Expenditures During FY 09:	$68,027	$219,310	$126,634
Per Capita Revenue:	$26	$65	$38
Per Capita Expenditures:	$34	$76	$40
Revenues over (under) Expenditures:	-$15,353	-$8,322	$
Ratio of Fund Balance to Expenditures:	0.52%	97.96%	48.04%
Ending Fund Balance for FY 09:	$354	$146,803	$55,653
Per Capita Ending Fund Balance:	$	$70	$20

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$8,117	$
Total Unreserved Funds:	$	$42,091	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$60,770	$
Total Unrestricted Net Assets:	$	$86,540	$

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$	$242,088	$
Per Capita Debt:	$	$47	$
General Obligation Debt over EAV:	0.00%	0.14%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$39,274	$
Per Capita Beginning Retained Earnings for FY 09:	$	$5	$
Revenue Collected During FY 09:	$	$13,349	$
Expenditures During FY 09:	$	$15,876	$
Per Capita Revenue:	$	$2	$
Per Capita Expenditures:	$	$2	$
Operating Income (loss):	$	-$2,527	$
Ratio of Retained Earnings to Expenditures:	0.00%	10.75%	0.00%
Ending Retained Earnings for FY 09:	$	$37,100	$
Per Capita Ending Retained Earnings:	$	$5	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Le Roy Park District

Unit Code: 064/010/12 **County:** MCLEAN

Fiscal Year End:	4/30/2009
Accounting Method:	Cash With Assets
Appropriation or Budget:	$170,250
Equalized Assessed Valuation:	$84,683,761
Population:	5,000
Employees:	
Full Time:	
Part Time:	7
Salaries Paid:	$25,352

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$91,940	$142,983	$57,972
Per Capita Beginning Fund Balance:	$18	$79	$19
Revenue Collected During FY 09:	$125,707	$210,988	$125,707
Expenditures During FY 09:	$143,825	$219,310	$126,634
Per Capita Revenue:	$25	$65	$38
Per Capita Expenditures:	$29	$76	$40
Revenues over (under) Expenditures:	-$18,118	-$8,322	$
Ratio of Fund Balance to Expenditures:	76.34%	97.96%	48.04%
Ending Fund Balance for FY 09:	$109,801	$146,803	$55,653
Per Capita Ending Fund Balance:	$22	$70	$20

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$8,117	$
Total Unreserved Funds:	$	$42,091	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$60,770	$
Total Unrestricted Net Assets:	$109,801	$86,540	$

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$	$242,088	$
Per Capita Debt:	$	$47	$
General Obligation Debt over EAV:	0.00%	0.14%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$39,274	$
Per Capita Beginning Retained Earnings for FY 09:	$	$5	$
Revenue Collected During FY 09:	$	$13,349	$
Expenditures During FY 09:	$	$15,876	$
Per Capita Revenue:	$	$2	$
Per Capita Expenditures:	$	$2	$
Operating Income (loss):	$	-$2,527	$
Ratio of Retained Earnings to Expenditures:	0.00%	10.75%	0.00%
Ending Retained Earnings for FY 09:	$	$37,100	$
Per Capita Ending Retained Earnings:	$	$5	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Lemont Park District

Unit Code: 016/405/12 **County:** COOK

Fiscal Year End: 4/30/2009

Accounting Method: Modified Accrual

Appropriation or Budget: $18,975,050

Equalized Assessed Valuation: $897,871,332

Population: 16,176

Employees:

Full Time: 15

Part Time: 48

Salaries Paid: $1,154,580

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$2,240,868	$2,287,981	$1,209,414
Per Capita Beginning Fund Balance:	$139	$78	$52
Revenue Collected During FY 09:	$3,291,230	$5,698,169	$3,304,108
Expenditures During FY 09:	$2,634,738	$5,458,707	$3,231,495
Per Capita Revenue:	$203	$194	$154
Per Capita Expenditures:	$163	$185	$143
Revenues over (under) Expenditures:	$656,492	$239,462	$151,984
Ratio of Fund Balance to Expenditures:	114.71%	45.05%	38.81%
Ending Fund Balance for FY 09:	$3,022,360	$2,354,147	$1,243,878
Per Capita Ending Fund Balance:	$187	$81	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$	$
Total Unreserved Funds:	$	$3,168	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,217,783	$229,341
Total Unrestricted Net Assets:	$12,759,446	$3,211,315	$1,687,034

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$16,895,000	$9,582,957	$5,734,404
Per Capita Debt:	$1,044	$334	$236
General Obligation Debt over EAV:	1.88%	0.57%	0.41%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$1,728,332	$
Per Capita Beginning Retained Earnings for FY 09:	$	$48	$
Revenue Collected During FY 09:	$	$711,578	$
Expenditures During FY 09:	$	$771,800	$
Per Capita Revenue:	$	$23	$
Per Capita Expenditures:	$	$24	$
Operating Income (loss):	$	-$60,222	$
Ratio of Retained Earnings to Expenditures:	0.00%	76.47%	0.00%
Ending Retained Earnings for FY 09:	$	$1,728,768	$
Per Capita Ending Retained Earnings:	$	$48	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Lena Park District

Unit Code: 089/020/12 **County:** STEPHENSON

Fiscal Year End:	4/30/2009
Accounting Method:	Cash With Assets
Appropriation or Budget:	$1,140,431
Equalized Assessed Valuation:	$75,806,884
Population:	5,021
Employees:	
Full Time:	
Part Time:	110
Salaries Paid:	$173,351

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	-$80,561	$142,983	$57,972
Per Capita Beginning Fund Balance:	-$16	$79	$19
Revenue Collected During FY 09:	$324,733	$210,988	$125,707
Expenditures During FY 09:	$415,018	$219,310	$126,634
Per Capita Revenue:	$65	$65	$38
Per Capita Expenditures:	$83	$76	$40
Revenues over (under) Expenditures:	-$90,285	-$8,322	$
Ratio of Fund Balance to Expenditures:	18.56%	97.96%	48.04%
Ending Fund Balance for FY 09:	$77,039	$146,803	$55,653
Per Capita Ending Fund Balance:	$15	$70	$20

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$8,117	$
Total Unreserved Funds:	$	$42,091	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$72,325	$60,770	$
Total Unrestricted Net Assets:	$61,482	$86,540	$

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$796,623	$242,088	$
Per Capita Debt:	$159	$47	$
General Obligation Debt over EAV:	-0.44%	0.14%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$39,274	$
Per Capita Beginning Retained Earnings for FY 09:	$	$5	$
Revenue Collected During FY 09:	$	$13,349	$
Expenditures During FY 09:	$	$15,876	$
Per Capita Revenue:	$	$2	$
Per Capita Expenditures:	$	$2	$
Operating Income (loss):	$	-$2,527	$
Ratio of Retained Earnings to Expenditures:	0.00%	10.75%	0.00%
Ending Retained Earnings for FY 09:	$	$37,100	$
Per Capita Ending Retained Earnings:	$	$5	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Lewistown Park District

Unit Code: 029/030/12 **County:** FULTON

Fiscal Year End:	5/31/2009
Accounting Method:	Cash
Appropriation or Budget:	$177,350
Equalized Assessed Valuation:	$24,965,756
Population:	3,225
Employees:	
Full Time:	
Part Time:	3
Salaries Paid:	$16,113

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$121,821	$142,983	$57,972
Per Capita Beginning Fund Balance:	$38	$79	$19
Revenue Collected During FY 09:	$90,931	$210,988	$125,707
Expenditures During FY 09:	$210,629	$219,310	$126,634
Per Capita Revenue:	$28	$65	$38
Per Capita Expenditures:	$65	$76	$40
Revenues over (under) Expenditures:	-$119,698	-$8,322	$
Ratio of Fund Balance to Expenditures:	1.01%	97.96%	48.04%
Ending Fund Balance for FY 09:	$2,123	$146,803	$55,653
Per Capita Ending Fund Balance:	$1	$70	$20

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$2,123	$8,117	$
Total Unreserved Funds:	$	$42,091	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$60,770	$
Total Unrestricted Net Assets:	$	$86,540	$

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$86,000	$242,088	$
Per Capita Debt:	$27	$47	$
General Obligation Debt over EAV:	0.32%	0.14%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$39,274	$
Per Capita Beginning Retained Earnings for FY 09:	$	$5	$
Revenue Collected During FY 09:	$	$13,349	$
Expenditures During FY 09:	$	$15,876	$
Per Capita Revenue:	$	$2	$
Per Capita Expenditures:	$	$2	$
Operating Income (loss):	$	-$2,527	$
Ratio of Retained Earnings to Expenditures:	0.00%	10.75%	0.00%
Ending Retained Earnings for FY 09:	$	$37,100	$
Per Capita Ending Retained Earnings:	$	$5	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Lexington Park District

Unit Code: 064/020/12 **County:** MCLEAN

Fiscal Year End:	3/31/2009
Accounting Method:	Cash
Appropriation or Budget:	$113,682
Equalized Assessed Valuation:	$59,757,344
Population:	3,000
Employees:	
Full Time:	
Part Time:	22
Salaries Paid:	$49,315

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$31,727	$142,983	$57,972
Per Capita Beginning Fund Balance:	$11	$79	$19
Revenue Collected During FY 09:	$185,421	$210,988	$125,707
Expenditures During FY 09:	$188,656	$219,310	$126,634
Per Capita Revenue:	$62	$65	$38
Per Capita Expenditures:	$63	$76	$40
Revenues over (under) Expenditures:	-$3,235	-$8,322	$
Ratio of Fund Balance to Expenditures:	15.10%	97.96%	48.04%
Ending Fund Balance for FY 09:	$28,492	$146,803	$55,653
Per Capita Ending Fund Balance:	$9	$70	$20

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$8,117	$
Total Unreserved Funds:	$28,405	$42,091	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$60,770	$
Total Unrestricted Net Assets:	$	$86,540	$

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$	$242,088	$
Per Capita Debt:	$	$47	$
General Obligation Debt over EAV:	0.00%	0.14%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$39,274	$
Per Capita Beginning Retained Earnings for FY 09:	$	$5	$
Revenue Collected During FY 09:	$	$13,349	$
Expenditures During FY 09:	$	$15,876	$
Per Capita Revenue:	$	$2	$
Per Capita Expenditures:	$	$2	$
Operating Income (loss):	$	-$2,527	$
Ratio of Retained Earnings to Expenditures:	0.00%	10.75%	0.00%
Ending Retained Earnings for FY 09:	$	$37,100	$
Per Capita Ending Retained Earnings:	$	$5	$

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Lincoln Park District

Unit Code: 054/020/12 **County:** LOGAN

Fiscal Year End:	12/31/2009
Accounting Method:	Cash With Assets
Appropriation or Budget:	$1,052,035
Equalized Assessed Valuation:	$136,753,982
Population:	15,100
Employees:	
Full Time:	7
Part Time:	15
Salaries Paid:	$400,329

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$221,353	$2,287,981	$1,209,414
Per Capita Beginning Fund Balance:	$15	$78	$52
Revenue Collected During FY 09:	$905,169	$5,698,169	$3,304,108
Expenditures During FY 09:	$739,313	$5,458,707	$3,231,495
Per Capita Revenue:	$60	$194	$154
Per Capita Expenditures:	$49	$185	$143
Revenues over (under) Expenditures:	$165,856	$239,462	$151,984
Ratio of Fund Balance to Expenditures:	52.79%	45.05%	38.81%
Ending Fund Balance for FY 09:	$390,300	$2,354,147	$1,243,878
Per Capita Ending Fund Balance:	$26	$81	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$	$
Total Unreserved Funds:	$	$3,168	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$60,327	$1,217,783	$229,341
Total Unrestricted Net Assets:	$1,354,298	$3,211,315	$1,687,034

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$1,355,000	$9,582,957	$5,734,404
Per Capita Debt:	$90	$334	$236
General Obligation Debt over EAV:	0.99%	0.57%	0.41%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$1,728,332	$
Per Capita Beginning Retained Earnings for FY 09:	$	$48	$
Revenue Collected During FY 09:	$	$711,578	$
Expenditures During FY 09:	$	$771,800	$
Per Capita Revenue:	$	$23	$
Per Capita Expenditures:	$	$24	$
Operating Income (loss):	$	-$60,222	$
Ratio of Retained Earnings to Expenditures:	0.00%	76.47%	0.00%
Ending Retained Earnings for FY 09:	$	$1,728,768	$
Per Capita Ending Retained Earnings:	$	$48	$

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Lindenhurst Park District

Unit Code: 049/085/12 **County:** LAKE

Fiscal Year End:	4/30/2009
Accounting Method:	Cash With Assets
Appropriation or Budget:	$3,418,873
Equalized Assessed Valuation:	$411,816,293
Population:	14,639
Employees:	
Full Time:	7
Part Time:	7
Salaries Paid:	$654,233

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$164,182	$2,287,981	$1,209,414
Per Capita Beginning Fund Balance:	$11	$78	$52
Revenue Collected During FY 09:	$1,869,412	$5,698,169	$3,304,108
Expenditures During FY 09:	$1,836,996	$5,458,707	$3,231,495
Per Capita Revenue:	$128	$194	$154
Per Capita Expenditures:	$125	$185	$143
Revenues over (under) Expenditures:	$32,416	$239,462	$151,984
Ratio of Fund Balance to Expenditures:	10.70%	45.05%	38.81%
Ending Fund Balance for FY 09:	$196,598	$2,354,147	$1,243,878
Per Capita Ending Fund Balance:	$13	$81	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$	$
Total Unreserved Funds:	$	$3,168	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,217,783	$229,341
Total Unrestricted Net Assets:	$629,202	$3,211,315	$1,687,034

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$4,740,000	$9,582,957	$5,734,404
Per Capita Debt:	$324	$334	$236
General Obligation Debt over EAV:	0.00%	0.57%	0.41%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$1,728,332	$
Per Capita Beginning Retained Earnings for FY 09:	$	$48	$
Revenue Collected During FY 09:	$	$711,578	$
Expenditures During FY 09:	$	$771,800	$
Per Capita Revenue:	$	$23	$
Per Capita Expenditures:	$	$24	$
Operating Income (loss):	$	-$60,222	$
Ratio of Retained Earnings to Expenditures:	0.00%	76.47%	0.00%
Ending Retained Earnings for FY 09:	$	$1,728,768	$
Per Capita Ending Retained Earnings:	$	$48	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Lisle Park District

Unit Code: 022/130/12 **County:** DUPAGE

Fiscal Year End:	12/31/2009
Accounting Method:	Modified Accrual
Appropriation or Budget:	$10,439,778
Equalized Assessed Valuation:	$1,356,894,933
Population:	33,000
Employees:	
Full Time:	36
Part Time:	376
Salaries Paid:	$2,930,914

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$2,082,422	$2,287,981	$1,209,414
Per Capita Beginning Fund Balance:	$63	$78	$52
Revenue Collected During FY 09:	$5,360,553	$5,698,169	$3,304,108
Expenditures During FY 09:	$4,880,028	$5,458,707	$3,231,495
Per Capita Revenue:	$162	$194	$154
Per Capita Expenditures:	$148	$185	$143
Revenues over (under) Expenditures:	$480,525	$239,462	$151,984
Ratio of Fund Balance to Expenditures:	51.30%	45.05%	38.81%
Ending Fund Balance for FY 09:	$2,503,426	$2,354,147	$1,243,878
Per Capita Ending Fund Balance:	$76	$81	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$	$
Total Unreserved Funds:	$	$3,168	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$3,012,359	$1,217,783	$229,341
Total Unrestricted Net Assets:	$1,033,862	$3,211,315	$1,687,034

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$10,239,994	$9,582,957	$5,734,404
Per Capita Debt:	$310	$334	$236
General Obligation Debt over EAV:	0.60%	0.57%	0.41%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$2,832,633	$1,728,332	$
Per Capita Beginning Retained Earnings for FY 09:	$86	$48	$
Revenue Collected During FY 09:	$1,961,731	$711,578	$
Expenditures During FY 09:	$2,073,869	$771,800	$
Per Capita Revenue:	$59	$23	$
Per Capita Expenditures:	$63	$24	$
Operating Income (loss):	-$112,138	-$60,222	$
Ratio of Retained Earnings to Expenditures:	134.05%	76.47%	0.00%
Ending Retained Earnings for FY 09:	$2,780,016	$1,728,768	$
Per Capita Ending Retained Earnings:	$84	$48	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Litchfield Park District

Unit Code: 068/010/12 **County:** MONTGOME

Fiscal Year End:	4/30/2009
Accounting Method:	Cash With Assets
Appropriation or Budget:	$456,245
Equalized Assessed Valuation:	$77,294,134
Population:	6,815
Employees:	
Full Time:	3
Part Time:	6
Salaries Paid:	$127,270

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$50,137	$142,983	$57,972
Per Capita Beginning Fund Balance:	$7	$79	$19
Revenue Collected During FY 09:	$310,325	$210,988	$125,707
Expenditures During FY 09:	$309,361	$219,310	$126,634
Per Capita Revenue:	$46	$65	$38
Per Capita Expenditures:	$45	$76	$40
Revenues over (under) Expenditures:	$964	-$8,322	$
Ratio of Fund Balance to Expenditures:	16.52%	97.96%	48.04%
Ending Fund Balance for FY 09:	$51,101	$146,803	$55,653
Per Capita Ending Fund Balance:	$7	$70	$20

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$8,117	$
Total Unreserved Funds:	$	$42,091	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$16,300	$60,770	$
Total Unrestricted Net Assets:	$51,101	$86,540	$

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$140,000	$242,088	$
Per Capita Debt:	$21	$47	$
General Obligation Debt over EAV:	0.18%	0.14%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$39,274	$
Per Capita Beginning Retained Earnings for FY 09:	$	$5	$
Revenue Collected During FY 09:	$	$13,349	$
Expenditures During FY 09:	$	$15,876	$
Per Capita Revenue:	$	$2	$
Per Capita Expenditures:	$	$2	$
Operating Income (loss):	$	-$2,527	$
Ratio of Retained Earnings to Expenditures:	0.00%	10.75%	0.00%
Ending Retained Earnings for FY 09:	$	$37,100	$
Per Capita Ending Retained Earnings:	$	$5	$

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Lockport Park District

Unit Code: 099/050/12 **County:** WILL

Fiscal Year End:	12/31/2009
Accounting Method:	Modified Accrual
Appropriation or Budget:	$17,809,860
Equalized Assessed Valuation:	$1,857,187,542
Population:	62,000
Employees:	
Full Time:	35
Part Time:	426
Salaries Paid:	$3,799,296

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$2,138,995	$2,287,981	$1,209,414
Per Capita Beginning Fund Balance:	$34	$78	$52
Revenue Collected During FY 09:	$7,684,761	$5,698,169	$3,304,108
Expenditures During FY 09:	$6,684,959	$5,458,707	$3,231,495
Per Capita Revenue:	$124	$194	$154
Per Capita Expenditures:	$108	$185	$143
Revenues over (under) Expenditures:	$999,802	$239,462	$151,984
Ratio of Fund Balance to Expenditures:	39.08%	45.05%	38.81%
Ending Fund Balance for FY 09:	$2,612,797	$2,354,147	$1,243,878
Per Capita Ending Fund Balance:	$42	$81	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$	$
Total Unreserved Funds:	$	$3,168	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$5,174,524	$1,217,783	$229,341
Total Unrestricted Net Assets:	$6,345,857	$3,211,315	$1,687,034

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$12,848,258	$9,582,957	$5,734,404
Per Capita Debt:	$207	$334	$236
General Obligation Debt over EAV:	0.69%	0.57%	0.41%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$9,288,789	$1,728,332	$
Per Capita Beginning Retained Earnings for FY 09:	$150	$48	$
Revenue Collected During FY 09:	$3,529,892	$711,578	$
Expenditures During FY 09:	$3,651,647	$771,800	$
Per Capita Revenue:	$57	$23	$
Per Capita Expenditures:	$59	$24	$
Operating Income (loss):	-$121,755	-$60,222	$
Ratio of Retained Earnings to Expenditures:	252.47%	76.47%	0.00%
Ending Retained Earnings for FY 09:	$9,219,458	$1,728,768	$
Per Capita Ending Retained Earnings:	$149	$48	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Lombard Park District

Unit Code: 022/140/12 **County:** DUPAGE

Fiscal Year End: 12/31/2009

Accounting Method: Modified Accrual

Appropriation or Budget: $12,895,787

Equalized Assessed Valuation: $1,552,733,696

Population: 43,894

Employees:

Full Time: 32

Part Time:

Salaries Paid: $1,930,376

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$951,316	$2,287,981	$1,209,414
Per Capita Beginning Fund Balance:	$22	$78	$52
Revenue Collected During FY 09:	$6,018,506	$5,698,169	$3,304,108
Expenditures During FY 09:	$5,278,521	$5,458,707	$3,231,495
Per Capita Revenue:	$137	$194	$154
Per Capita Expenditures:	$120	$185	$143
Revenues over (under) Expenditures:	$739,985	$239,462	$151,984
Ratio of Fund Balance to Expenditures:	20.64%	45.05%	38.81%
Ending Fund Balance for FY 09:	$1,089,242	$2,354,147	$1,243,878
Per Capita Ending Fund Balance:	$25	$81	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$	$
Total Unreserved Funds:	$	$3,168	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$4,184,269	$1,217,783	$229,341
Total Unrestricted Net Assets:	$1,070,720	$3,211,315	$1,687,034

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$10,368,145	$9,582,957	$5,734,404
Per Capita Debt:	$236	$334	$236
General Obligation Debt over EAV:	0.63%	0.57%	0.41%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$518,233	$1,728,332	$
Per Capita Beginning Retained Earnings for FY 09:	$12	$48	$
Revenue Collected During FY 09:	$417,686	$711,578	$
Expenditures During FY 09:	$513,518	$771,800	$
Per Capita Revenue:	$10	$23	$
Per Capita Expenditures:	$12	$24	$
Operating Income (loss):	-$95,832	-$60,222	$
Ratio of Retained Earnings to Expenditures:	88.64%	76.47%	0.00%
Ending Retained Earnings for FY 09:	$455,200	$1,728,768	$
Per Capita Ending Retained Earnings:	$10	$48	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Long Grove Park District

Unit Code: 049/087/12 **County:** Lake

Fiscal Year End:	8/31/2009
Accounting Method:	Cash
Appropriation or Budget:	$251,850
Equalized Assessed Valuation:	$687,715,940
Population:	8,101
Employees:	
Full Time:	
Part Time:	8
Salaries Paid:	$41,317

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$1,044,380	$142,983	$57,972
Per Capita Beginning Fund Balance:	$129	$79	$19
Revenue Collected During FY 09:	$202,944	$210,988	$125,707
Expenditures During FY 09:	$183,164	$219,310	$126,634
Per Capita Revenue:	$25	$65	$38
Per Capita Expenditures:	$23	$76	$40
Revenues over (under) Expenditures:	$19,780	-$8,322	$
Ratio of Fund Balance to Expenditures:	580.99%	97.96%	48.04%
Ending Fund Balance for FY 09:	$1,064,160	$146,803	$55,653
Per Capita Ending Fund Balance:	$131	$70	$20

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$433,966	$8,117	$
Total Unreserved Funds:	$630,194	$42,091	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$60,770	$
Total Unrestricted Net Assets:	$	$86,540	$

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$	$242,088	$
Per Capita Debt:	$	$47	$
General Obligation Debt over EAV:	0.00%	0.14%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$39,274	$
Per Capita Beginning Retained Earnings for FY 09:	$	$5	$
Revenue Collected During FY 09:	$	$13,349	$
Expenditures During FY 09:	$	$15,876	$
Per Capita Revenue:	$	$2	$
Per Capita Expenditures:	$	$2	$
Operating Income (loss):	$	-$2,527	$
Ratio of Retained Earnings to Expenditures:	0.00%	10.75%	0.00%
Ending Retained Earnings for FY 09:	$	$37,100	$
Per Capita Ending Retained Earnings:	$	$5	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Macomb Park District

Unit Code: 062/020/12 **County:** MCDONOUG

Fiscal Year End:	12/31/2009
Accounting Method:	Cash
Appropriation or Budget:	$3,040,449
Equalized Assessed Valuation:	$157,750,202
Population:	20,000
Employees:	
Full Time:	12
Part Time:	114
Salaries Paid:	$527,940

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$561,883	$142,983	$57,972
Per Capita Beginning Fund Balance:	$28	$79	$19
Revenue Collected During FY 09:	$839,245	$210,988	$125,707
Expenditures During FY 09:	$835,411	$219,310	$126,634
Per Capita Revenue:	$42	$65	$38
Per Capita Expenditures:	$42	$76	$40
Revenues over (under) Expenditures:	$3,834	-$8,322	$
Ratio of Fund Balance to Expenditures:	67.72%	97.96%	48.04%
Ending Fund Balance for FY 09:	$565,717	$146,803	$55,653
Per Capita Ending Fund Balance:	$28	$70	$20

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$8,117	$
Total Unreserved Funds:	$	$42,091	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$1,728,854	$60,770	$
Total Unrestricted Net Assets:	$565,717	$86,540	$

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$1,765,000	$242,088	$
Per Capita Debt:	$88	$47	$
General Obligation Debt over EAV:	1.12%	0.14%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$39,274	$
Per Capita Beginning Retained Earnings for FY 09:	$	$5	$
Revenue Collected During FY 09:	$	$13,349	$
Expenditures During FY 09:	$	$15,876	$
Per Capita Revenue:	$	$2	$
Per Capita Expenditures:	$	$2	$
Operating Income (loss):	$	-$2,527	$
Ratio of Retained Earnings to Expenditures:	0.00%	10.75%	0.00%
Ending Retained Earnings for FY 09:	$	$37,100	$
Per Capita Ending Retained Earnings:	$	$5	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Manhattan Park District

Unit Code: 099/055/12 **County:** WILL

Fiscal Year End:	4/30/2009
Accounting Method:	Cash With Assets
Appropriation or Budget:	$27,585,000
Equalized Assessed Valuation:	$278,670,826
Population:	6,000
Employees:	
Full Time:	4
Part Time:	11
Salaries Paid:	$386,304

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$1,268,391	$2,287,981	$1,209,414
Per Capita Beginning Fund Balance:	$211	$78	$52
Revenue Collected During FY 09:	$978,472	$5,698,169	$3,304,108
Expenditures During FY 09:	$994,132	$5,458,707	$3,231,495
Per Capita Revenue:	$163	$194	$154
Per Capita Expenditures:	$166	$185	$143
Revenues over (under) Expenditures:	-$15,660	$239,462	$151,984
Ratio of Fund Balance to Expenditures:	112.47%	45.05%	38.81%
Ending Fund Balance for FY 09:	$1,118,125	$2,354,147	$1,243,878
Per Capita Ending Fund Balance:	$186	$81	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$	$
Total Unreserved Funds:	$	$3,168	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,217,783	$229,341
Total Unrestricted Net Assets:	$1,052,599	$3,211,315	$1,687,034

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$1,531,704	$9,582,957	$5,734,404
Per Capita Debt:	$255	$334	$236
General Obligation Debt over EAV:	0.54%	0.57%	0.41%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$36,922	$1,728,332	$
Per Capita Beginning Retained Earnings for FY 09:	$6	$48	$
Revenue Collected During FY 09:	$166,023	$711,578	$
Expenditures During FY 09:	$120,046	$771,800	$
Per Capita Revenue:	$28	$23	$
Per Capita Expenditures:	$20	$24	$
Operating Income (loss):	$45,977	-$60,222	$
Ratio of Retained Earnings to Expenditures:	57.13%	76.47%	0.00%
Ending Retained Earnings for FY 09:	$68,586	$1,728,768	$
Per Capita Ending Retained Earnings:	$11	$48	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Marengo Park District

Unit Code: 063/040/12 **County:** MCHENRY

Fiscal Year End:	4/30/2009
Accounting Method:	Modified Accrual
Appropriation or Budget:	$1,735,905
Equalized Assessed Valuation:	$180,828,072
Population:	7,637
Employees:	
Full Time:	5
Part Time:	54
Salaries Paid:	$498,220

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	-$138,750	$2,287,981	$1,209,414
Per Capita Beginning Fund Balance:	-$18	$78	$52
Revenue Collected During FY 09:	$892,459	$5,698,169	$3,304,108
Expenditures During FY 09:	$1,006,141	$5,458,707	$3,231,495
Per Capita Revenue:	$117	$194	$154
Per Capita Expenditures:	$132	$185	$143
Revenues over (under) Expenditures:	-$113,682	$239,462	$151,984
Ratio of Fund Balance to Expenditures:	-13.61%	45.05%	38.81%
Ending Fund Balance for FY 09:	-$136,932	$2,354,147	$1,243,878
Per Capita Ending Fund Balance:	-$18	$81	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$	$
Total Unreserved Funds:	$	$3,168	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	-$59,299	$1,217,783	$229,341
Total Unrestricted Net Assets:	$265,324	$3,211,315	$1,687,034

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$2,588,230	$9,582,957	$5,734,404
Per Capita Debt:	$339	$334	$236
General Obligation Debt over EAV:	1.21%	0.57%	0.41%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$1,728,332	$
Per Capita Beginning Retained Earnings for FY 09:	$	$48	$
Revenue Collected During FY 09:	$	$711,578	$
Expenditures During FY 09:	$	$771,800	$
Per Capita Revenue:	$	$23	$
Per Capita Expenditures:	$	$24	$
Operating Income (loss):	$	-$60,222	$
Ratio of Retained Earnings to Expenditures:	0.00%	76.47%	0.00%
Ending Retained Earnings for FY 09:	$	$1,728,768	$
Per Capita Ending Retained Earnings:	$	$48	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Marion Park District

Unit Code: 100/020/12 **County:** WILLIAMSON

Fiscal Year End:	6/30/2009
Accounting Method:	Modified Accrual
Appropriation or Budget:	$1,039,717
Equalized Assessed Valuation:	$311,579,339
Population:	17,150
Employees:	
Full Time:	6
Part Time:	37
Salaries Paid:	$267,630

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	-$210,593	$142,983	$57,972
Per Capita Beginning Fund Balance:	-$12	$79	$19
Revenue Collected During FY 09:	$647,299	$210,988	$125,707
Expenditures During FY 09:	$660,124	$219,310	$126,634
Per Capita Revenue:	$38	$65	$38
Per Capita Expenditures:	$38	$76	$40
Revenues over (under) Expenditures:	-$12,825	-$8,322	$
Ratio of Fund Balance to Expenditures:	-41.97%	97.96%	48.04%
Ending Fund Balance for FY 09:	-$277,085	$146,803	$55,653
Per Capita Ending Fund Balance:	-$16	$70	$20

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$8,117	$
Total Unreserved Funds:	-$277,085	$42,091	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$60,770	$
Total Unrestricted Net Assets:	$	$86,540	$

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$562,000	$242,088	$
Per Capita Debt:	$33	$47	$
General Obligation Debt over EAV:	0.18%	0.14%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$528,302	$39,274	$
Per Capita Beginning Retained Earnings for FY 09:	$31	$5	$
Revenue Collected During FY 09:	$65,333	$13,349	$
Expenditures During FY 09:	$169,181	$15,876	$
Per Capita Revenue:	$4	$2	$
Per Capita Expenditures:	$10	$2	$
Operating Income (loss):	-$103,848	-$2,527	$
Ratio of Retained Earnings to Expenditures:	282.61%	10.75%	0.00%
Ending Retained Earnings for FY 09:	$478,121	$37,100	$
Per Capita Ending Retained Earnings:	$28	$5	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Markham Park District

Unit Code: 016/410/12 **County:** COOK

Fiscal Year End:	4/30/2009
Accounting Method:	Modified Accrual
Appropriation or Budget:	$1,290,030
Equalized Assessed Valuation:	$168,185,739
Population:	13,023
Employees:	
Full Time:	3
Part Time:	16
Salaries Paid:	$221,293

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$114,796	$142,983	$57,972
Per Capita Beginning Fund Balance:	$9	$79	$19
Revenue Collected During FY 09:	$650,910	$210,988	$125,707
Expenditures During FY 09:	$674,460	$219,310	$126,634
Per Capita Revenue:	$50	$65	$38
Per Capita Expenditures:	$52	$76	$40
Revenues over (under) Expenditures:	-$23,550	-$8,322	$
Ratio of Fund Balance to Expenditures:	-4.57%	97.96%	48.04%
Ending Fund Balance for FY 09:	-$30,852	$146,803	$55,653
Per Capita Ending Fund Balance:	-$2	$70	$20

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$66,846	$8,117	$
Total Unreserved Funds:	-$97,698	$42,091	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$60,770	$
Total Unrestricted Net Assets:	$	$86,540	$

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$352,433	$242,088	$
Per Capita Debt:	$27	$47	$
General Obligation Debt over EAV:	0.18%	0.14%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$39,274	$
Per Capita Beginning Retained Earnings for FY 09:	$	$5	$
Revenue Collected During FY 09:	$	$13,349	$
Expenditures During FY 09:	$	$15,876	$
Per Capita Revenue:	$	$2	$
Per Capita Expenditures:	$	$2	$
Operating Income (loss):	$	-$2,527	$
Ratio of Retained Earnings to Expenditures:	0.00%	10.75%	0.00%
Ending Retained Earnings for FY 09:	$	$37,100	$
Per Capita Ending Retained Earnings:	$	$5	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Marrowbone Twp Park District

Unit Code: 070/010/12 **County:** MOULTRIE

Fiscal Year End:	4/30/2009
Accounting Method:	Cash With Assets
Appropriation or Budget:	$121,300
Equalized Assessed Valuation:	$18,635,298
Population:	1,250
Employees:	
Full Time:	
Part Time:	4
Salaries Paid:	$15,751

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$47,626	$142,983	$57,972
Per Capita Beginning Fund Balance:	$38	$79	$19
Revenue Collected During FY 09:	$61,540	$210,988	$125,707
Expenditures During FY 09:	$56,021	$219,310	$126,634
Per Capita Revenue:	$49	$65	$38
Per Capita Expenditures:	$45	$76	$40
Revenues over (under) Expenditures:	$5,519	-$8,322	$
Ratio of Fund Balance to Expenditures:	94.87%	97.96%	48.04%
Ending Fund Balance for FY 09:	$53,145	$146,803	$55,653
Per Capita Ending Fund Balance:	$43	$70	$20

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$8,117	$
Total Unreserved Funds:	$53,145	$42,091	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$60,770	$
Total Unrestricted Net Assets:	$	$86,540	$

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$	$242,088	$
Per Capita Debt:	$	$47	$
General Obligation Debt over EAV:	0.00%	0.14%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$39,274	$
Per Capita Beginning Retained Earnings for FY 09:	$	$5	$
Revenue Collected During FY 09:	$	$13,349	$
Expenditures During FY 09:	$	$15,876	$
Per Capita Revenue:	$	$2	$
Per Capita Expenditures:	$	$2	$
Operating Income (loss):	$	-$2,527	$
Ratio of Retained Earnings to Expenditures:	0.00%	10.75%	0.00%
Ending Retained Earnings for FY 09:	$	$37,100	$
Per Capita Ending Retained Earnings:	$	$5	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Mason City Park District

Unit Code: 060/010/12 **County:** MASON

Fiscal Year End:	3/31/2009
Accounting Method:	Cash
Appropriation or Budget:	$196,250
Equalized Assessed Valuation:	$27,033,860
Population:	2,900
Employees:	
Full Time:	
Part Time:	29
Salaries Paid:	$41,507

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$52,491	$142,983	$57,972
Per Capita Beginning Fund Balance:	$18	$79	$19
Revenue Collected During FY 09:	$131,726	$210,988	$125,707
Expenditures During FY 09:	$145,918	$219,310	$126,634
Per Capita Revenue:	$45	$65	$38
Per Capita Expenditures:	$50	$76	$40
Revenues over (under) Expenditures:	-$14,192	-$8,322	$
Ratio of Fund Balance to Expenditures:	26.25%	97.96%	48.04%
Ending Fund Balance for FY 09:	$38,299	$146,803	$55,653
Per Capita Ending Fund Balance:	$13	$70	$20

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$8,117	$
Total Unreserved Funds:	$52,491	$42,091	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$60,770	$
Total Unrestricted Net Assets:	$	$86,540	$

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$	$242,088	$
Per Capita Debt:	$	$47	$
General Obligation Debt over EAV:	0.00%	0.14%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$39,274	$
Per Capita Beginning Retained Earnings for FY 09:	$	$5	$
Revenue Collected During FY 09:	$	$13,349	$
Expenditures During FY 09:	$	$15,876	$
Per Capita Revenue:	$	$2	$
Per Capita Expenditures:	$	$2	$
Operating Income (loss):	$	-$2,527	$
Ratio of Retained Earnings to Expenditures:	0.00%	10.75%	0.00%
Ending Retained Earnings for FY 09:	$	$37,100	$
Per Capita Ending Retained Earnings:	$	$5	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Mattoon Park District

Unit Code: 015/030/12 **County:** COLES

Fiscal Year End: 3/31/2009

Accounting Method: Modified Accrual

Appropriation or Budget: $561,265

Equalized Assessed Valuation: $149,412,833

Population: 16,560

Employees:

Full Time: 1

Part Time: 3

Salaries Paid: $165,548

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$254,191	$142,983	$57,972
Per Capita Beginning Fund Balance:	$15	$79	$19
Revenue Collected During FY 09:	$409,302	$210,988	$125,707
Expenditures During FY 09:	$362,335	$219,310	$126,634
Per Capita Revenue:	$25	$65	$38
Per Capita Expenditures:	$22	$76	$40
Revenues over (under) Expenditures:	$46,967	-$8,322	$
Ratio of Fund Balance to Expenditures:	83.12%	97.96%	48.04%
Ending Fund Balance for FY 09:	$301,158	$146,803	$55,653
Per Capita Ending Fund Balance:	$18	$70	$20

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$8,117	$
Total Unreserved Funds:	$	$42,091	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$150,611	$60,770	$
Total Unrestricted Net Assets:	$198,474	$86,540	$

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$376,000	$242,088	$
Per Capita Debt:	$23	$47	$
General Obligation Debt over EAV:	0.25%	0.14%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$39,274	$
Per Capita Beginning Retained Earnings for FY 09:	$	$5	$
Revenue Collected During FY 09:	$	$13,349	$
Expenditures During FY 09:	$	$15,876	$
Per Capita Revenue:	$	$2	$
Per Capita Expenditures:	$	$2	$
Operating Income (loss):	$	-$2,527	$
Ratio of Retained Earnings to Expenditures:	0.00%	10.75%	0.00%
Ending Retained Earnings for FY 09:	$	$37,100	$
Per Capita Ending Retained Earnings:	$	$5	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Maywood Park District

Unit Code: 016/810/12 **County:** COOK

Fiscal Year End: 12/31/2009

Accounting Method: Cash

Appropriation or Budget: $427,800

Equalized Assessed Valuation: $260,438,061

Population: 28,000

Employees:

Full Time: 7

Part Time:

Salaries Paid: $92,000

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$7,000	$142,983	$57,972
Per Capita Beginning Fund Balance:	$	$79	$19
Revenue Collected During FY 09:	$482,000	$210,988	$125,707
Expenditures During FY 09:	$	$219,310	$126,634
Per Capita Revenue:	$17	$65	$38
Per Capita Expenditures:	$	$76	$40
Revenues over (under) Expenditures:	$482,000	-$8,322	$
Ratio of Fund Balance to Expenditures:	0.00%	97.96%	48.04%
Ending Fund Balance for FY 09:	$489,000	$146,803	$55,653
Per Capita Ending Fund Balance:	$17	$70	$20

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$8,117	$
Total Unreserved Funds:	$	$42,091	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$2,200,020	$60,770	$
Total Unrestricted Net Assets:	$	$86,540	$

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$	$242,088	$
Per Capita Debt:	$	$47	$
General Obligation Debt over EAV:	0.00%	0.14%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$39,274	$
Per Capita Beginning Retained Earnings for FY 09:	$	$5	$
Revenue Collected During FY 09:	$	$13,349	$
Expenditures During FY 09:	$	$15,876	$
Per Capita Revenue:	$	$2	$
Per Capita Expenditures:	$	$2	$
Operating Income (loss):	$	-$2,527	$
Ratio of Retained Earnings to Expenditures:	0.00%	10.75%	0.00%
Ending Retained Earnings for FY 09:	$	$37,100	$
Per Capita Ending Retained Earnings:	$	$5	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Mc Cook Park District

Unit Code: 016/430/12 **County:** COOK

Fiscal Year End: 4/30/2009

Accounting Method: Modified Accrual

Appropriation or Budget: $1,214,940

Equalized Assessed Valuation: $144,527,284

Population: 300

Employees:

Full Time: 3

Part Time: 7

Salaries Paid: $198,600

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$167,883	$142,983	$57,972
Per Capita Beginning Fund Balance:	$560	$79	$19
Revenue Collected During FY 09:	$338,027	$210,988	$125,707
Expenditures During FY 09:	$404,971	$219,310	$126,634
Per Capita Revenue:	$1,127	$65	$38
Per Capita Expenditures:	$1,350	$76	$40
Revenues over (under) Expenditures:	-$66,944	-$8,322	$
Ratio of Fund Balance to Expenditures:	24.92%	97.96%	48.04%
Ending Fund Balance for FY 09:	$100,939	$146,803	$55,653
Per Capita Ending Fund Balance:	$336	$70	$20

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$8,117	$
Total Unreserved Funds:	$	$42,091	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$611,665	$60,770	$
Total Unrestricted Net Assets:	-$474,220	$86,540	$

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$589,000	$242,088	$
Per Capita Debt:	$1,963	$47	$
General Obligation Debt over EAV:	0.41%	0.14%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$39,274	$
Per Capita Beginning Retained Earnings for FY 09:	$	$5	$
Revenue Collected During FY 09:	$	$13,349	$
Expenditures During FY 09:	$	$15,876	$
Per Capita Revenue:	$	$2	$
Per Capita Expenditures:	$	$2	$
Operating Income (loss):	$	-$2,527	$
Ratio of Retained Earnings to Expenditures:	0.00%	10.75%	0.00%
Ending Retained Earnings for FY 09:	$	$37,100	$
Per Capita Ending Retained Earnings:	$	$5	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Medinah Park District

Unit Code: 022/150/12 **County:** DUPAGE

Fiscal Year End: 12/31/2009

Accounting Method: Modified Accrual

Appropriation or Budget: $2,100,678

Equalized Assessed Valuation: $427,610,452

Population: 9,700

Employees:

Full Time: 6

Part Time: 39

Salaries Paid: $505,657

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$436,087	$2,287,981	$1,209,414
Per Capita Beginning Fund Balance:	$45	$78	$52
Revenue Collected During FY 09:	$1,580,417	$5,698,169	$3,304,108
Expenditures During FY 09:	$1,540,374	$5,458,707	$3,231,495
Per Capita Revenue:	$163	$194	$154
Per Capita Expenditures:	$159	$185	$143
Revenues over (under) Expenditures:	$40,043	$239,462	$151,984
Ratio of Fund Balance to Expenditures:	30.91%	45.05%	38.81%
Ending Fund Balance for FY 09:	$476,130	$2,354,147	$1,243,878
Per Capita Ending Fund Balance:	$49	$81	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$	$
Total Unreserved Funds:	$	$3,168	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,217,783	$229,341
Total Unrestricted Net Assets:	$476,130	$3,211,315	$1,687,034

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$790,000	$9,582,957	$5,734,404
Per Capita Debt:	$81	$334	$236
General Obligation Debt over EAV:	0.18%	0.57%	0.41%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$1,728,332	$
Per Capita Beginning Retained Earnings for FY 09:	$	$48	$
Revenue Collected During FY 09:	$	$711,578	$
Expenditures During FY 09:	$	$771,800	$
Per Capita Revenue:	$	$23	$
Per Capita Expenditures:	$	$24	$
Operating Income (loss):	$	-$60,222	$
Ratio of Retained Earnings to Expenditures:	0.00%	76.47%	0.00%
Ending Retained Earnings for FY 09:	$	$1,728,768	$
Per Capita Ending Retained Earnings:	$	$48	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Memorial Park District

Unit Code: 095/010/12 **County:** WASHINGTO

Fiscal Year End:	5/31/2009
Accounting Method:	Cash
Appropriation or Budget:	$667,113
Equalized Assessed Valuation:	$77,380,935
Population:	5,000
Employees:	
Full Time:	
Part Time:	40
Salaries Paid:	$61,533

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$407,459	$142,983	$57,972
Per Capita Beginning Fund Balance:	$81	$79	$19
Revenue Collected During FY 09:	$227,638	$210,988	$125,707
Expenditures During FY 09:	$226,355	$219,310	$126,634
Per Capita Revenue:	$46	$65	$38
Per Capita Expenditures:	$45	$76	$40
Revenues over (under) Expenditures:	$1,283	-$8,322	$
Ratio of Fund Balance to Expenditures:	183.33%	97.96%	48.04%
Ending Fund Balance for FY 09:	$414,983	$146,803	$55,653
Per Capita Ending Fund Balance:	$83	$70	$20

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$8,117	$
Total Unreserved Funds:	$	$42,091	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$60,770	$
Total Unrestricted Net Assets:	$414,983	$86,540	$

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$	$242,088	$
Per Capita Debt:	$	$47	$
General Obligation Debt over EAV:	0.00%	0.14%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$39,274	$
Per Capita Beginning Retained Earnings for FY 09:	$	$5	$
Revenue Collected During FY 09:	$	$13,349	$
Expenditures During FY 09:	$	$15,876	$
Per Capita Revenue:	$	$2	$
Per Capita Expenditures:	$	$2	$
Operating Income (loss):	$	-$2,527	$
Ratio of Retained Earnings to Expenditures:	0.00%	10.75%	0.00%
Ending Retained Earnings for FY 09:	$	$37,100	$
Per Capita Ending Retained Earnings:	$	$5	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Memorial Park District

Unit Code: 016/440/12 **County:** COOK

Fiscal Year End: 4/30/2009

Accounting Method: Modified Accrual

Appropriation or Budget: $5,809,793

Equalized Assessed Valuation: $700,193,014

Population: 40,000

Employees:

Full Time: 17

Part Time: 216

Salaries Paid: $1,712,284

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$589,611	$2,287,981	$1,209,414
Per Capita Beginning Fund Balance:	$15	$78	$52
Revenue Collected During FY 09:	$3,509,334	$5,698,169	$3,304,108
Expenditures During FY 09:	$3,414,065	$5,458,707	$3,231,495
Per Capita Revenue:	$88	$194	$154
Per Capita Expenditures:	$85	$185	$143
Revenues over (under) Expenditures:	$95,269	$239,462	$151,984
Ratio of Fund Balance to Expenditures:	20.06%	45.05%	38.81%
Ending Fund Balance for FY 09:	$684,880	$2,354,147	$1,243,878
Per Capita Ending Fund Balance:	$17	$81	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$	$
Total Unreserved Funds:	$	$3,168	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$799,803	$1,217,783	$229,341
Total Unrestricted Net Assets:	$411,968	$3,211,315	$1,687,034

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$5,025,000	$9,582,957	$5,734,404
Per Capita Debt:	$126	$334	$236
General Obligation Debt over EAV:	0.07%	0.57%	0.41%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$1,728,332	$
Per Capita Beginning Retained Earnings for FY 09:	$	$48	$
Revenue Collected During FY 09:	$	$711,578	$
Expenditures During FY 09:	$	$771,800	$
Per Capita Revenue:	$	$23	$
Per Capita Expenditures:	$	$24	$
Operating Income (loss):	$	-$60,222	$
Ratio of Retained Earnings to Expenditures:	0.00%	76.47%	0.00%
Ending Retained Earnings for FY 09:	$	$1,728,768	$
Per Capita Ending Retained Earnings:	$	$48	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Metamora Park District

Unit Code: 102/015/12 **County:** WOODFORD

Fiscal Year End:	6/30/2009
Accounting Method:	Cash With Assets
Appropriation or Budget:	$397,810
Equalized Assessed Valuation:	$66,443,964
Population:	3,093
Employees:	
Full Time:	
Part Time:	33
Salaries Paid:	$49,793

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$71,618	$142,983	$57,972
Per Capita Beginning Fund Balance:	$23	$79	$19
Revenue Collected During FY 09:	$236,871	$210,988	$125,707
Expenditures During FY 09:	$163,086	$219,310	$126,634
Per Capita Revenue:	$77	$65	$38
Per Capita Expenditures:	$53	$76	$40
Revenues over (under) Expenditures:	$73,785	-$8,322	$
Ratio of Fund Balance to Expenditures:	89.16%	97.96%	48.04%
Ending Fund Balance for FY 09:	$145,403	$146,803	$55,653
Per Capita Ending Fund Balance:	$47	$70	$20

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$46,996	$8,117	$
Total Unreserved Funds:	$98,407	$42,091	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$60,770	$
Total Unrestricted Net Assets:	$	$86,540	$

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$271,000	$242,088	$
Per Capita Debt:	$88	$47	$
General Obligation Debt over EAV:	0.11%	0.14%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$39,274	$
Per Capita Beginning Retained Earnings for FY 09:	$	$5	$
Revenue Collected During FY 09:	$	$13,349	$
Expenditures During FY 09:	$	$15,876	$
Per Capita Revenue:	$	$2	$
Per Capita Expenditures:	$	$2	$
Operating Income (loss):	$	-$2,527	$
Ratio of Retained Earnings to Expenditures:	0.00%	10.75%	0.00%
Ending Retained Earnings for FY 09:	$	$37,100	$
Per Capita Ending Retained Earnings:	$	$5	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Midlothian Park District

Unit Code: 016/450/12 **County:** COOK

Fiscal Year End: 4/30/2009

Accounting Method: Modified Accrual

Appropriation or Budget: $1,355,151

Equalized Assessed Valuation: $232,217,092

Population: 14,000

Employees:

Full Time: 10

Part Time: 30

Salaries Paid: $482,973

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$1,150,427	$2,287,981	$1,209,414
Per Capita Beginning Fund Balance:	$82	$78	$52
Revenue Collected During FY 09:	$1,561,730	$5,698,169	$3,304,108
Expenditures During FY 09:	$1,871,736	$5,458,707	$3,231,495
Per Capita Revenue:	$112	$194	$154
Per Capita Expenditures:	$134	$185	$143
Revenues over (under) Expenditures:	-$310,006	$239,462	$151,984
Ratio of Fund Balance to Expenditures:	71.61%	45.05%	38.81%
Ending Fund Balance for FY 09:	$1,340,421	$2,354,147	$1,243,878
Per Capita Ending Fund Balance:	$96	$81	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$	$
Total Unreserved Funds:	$	$3,168	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,217,783	$229,341
Total Unrestricted Net Assets:	$1,919,862	$3,211,315	$1,687,034

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$500,000	$9,582,957	$5,734,404
Per Capita Debt:	$36	$334	$236
General Obligation Debt over EAV:	0.22%	0.57%	0.41%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$1,728,332	$
Per Capita Beginning Retained Earnings for FY 09:	$	$48	$
Revenue Collected During FY 09:	$	$711,578	$
Expenditures During FY 09:	$	$771,800	$
Per Capita Revenue:	$	$23	$
Per Capita Expenditures:	$	$24	$
Operating Income (loss):	$	-$60,222	$
Ratio of Retained Earnings to Expenditures:	0.00%	76.47%	0.00%
Ending Retained Earnings for FY 09:	$	$1,728,768	$
Per Capita Ending Retained Earnings:	$	$48	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Milford Township Park District

Unit Code: 038/020/12 **County:** Iroquois

Fiscal Year End:	8/31/2009
Accounting Method:	Cash
Appropriation or Budget:	$37,300
Equalized Assessed Valuation:	$14,802,998
Population:	1,700
Employees:	
Full Time:	
Part Time:	13
Salaries Paid:	$17,065

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$16,566	$142,983	$57,972
Per Capita Beginning Fund Balance:	$10	$79	$19
Revenue Collected During FY 09:	$63,338	$210,988	$125,707
Expenditures During FY 09:	$64,983	$219,310	$126,634
Per Capita Revenue:	$37	$65	$38
Per Capita Expenditures:	$38	$76	$40
Revenues over (under) Expenditures:	-$1,645	-$8,322	$
Ratio of Fund Balance to Expenditures:	22.96%	97.96%	48.04%
Ending Fund Balance for FY 09:	$14,921	$146,803	$55,653
Per Capita Ending Fund Balance:	$9	$70	$20

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$8,117	$
Total Unreserved Funds:	$14,921	$42,091	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$60,770	$
Total Unrestricted Net Assets:	$	$86,540	$

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$38,000	$242,088	$
Per Capita Debt:	$22	$47	$
General Obligation Debt over EAV:	0.00%	0.14%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$39,274	$
Per Capita Beginning Retained Earnings for FY 09:	$	$5	$
Revenue Collected During FY 09:	$	$13,349	$
Expenditures During FY 09:	$	$15,876	$
Per Capita Revenue:	$	$2	$
Per Capita Expenditures:	$	$2	$
Operating Income (loss):	$	-$2,527	$
Ratio of Retained Earnings to Expenditures:	0.00%	10.75%	0.00%
Ending Retained Earnings for FY 09:	$	$37,100	$
Per Capita Ending Retained Earnings:	$	$5	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Milledgeville Park District

Unit Code: 008/010/12 **County:** CARROLL

Fiscal Year End:	4/30/2009
Accounting Method:	Modified Accrual
Appropriation or Budget:	$133,000
Equalized Assessed Valuation:	$29,290,155
Population:	1,098
Employees:	
Full Time:	1
Part Time:	14
Salaries Paid:	$58,368

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$35,292	$142,983	$57,972
Per Capita Beginning Fund Balance:	$32	$79	$19
Revenue Collected During FY 09:	$118,334	$210,988	$125,707
Expenditures During FY 09:	$173,379	$219,310	$126,634
Per Capita Revenue:	$108	$65	$38
Per Capita Expenditures:	$158	$76	$40
Revenues over (under) Expenditures:	-$55,045	-$8,322	$
Ratio of Fund Balance to Expenditures:	4.29%	97.96%	48.04%
Ending Fund Balance for FY 09:	$7,433	$146,803	$55,653
Per Capita Ending Fund Balance:	$7	$70	$20

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$8,117	$
Total Unreserved Funds:	$	$42,091	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$33,218	$60,770	$
Total Unrestricted Net Assets:	$47,023	$86,540	$

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$20,130	$242,088	$
Per Capita Debt:	$18	$47	$
General Obligation Debt over EAV:	0.00%	0.14%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$39,274	$
Per Capita Beginning Retained Earnings for FY 09:	$	$5	$
Revenue Collected During FY 09:	$	$13,349	$
Expenditures During FY 09:	$	$15,876	$
Per Capita Revenue:	$	$2	$
Per Capita Expenditures:	$	$2	$
Operating Income (loss):	$	-$2,527	$
Ratio of Retained Earnings to Expenditures:	0.00%	10.75%	0.00%
Ending Retained Earnings for FY 09:	$	$37,100	$
Per Capita Ending Retained Earnings:	$	$5	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Mokena Park District

Unit Code: 099/060/12 **County:** WILL

Fiscal Year End:	6/30/2009
Accounting Method:	Cash With Assets
Appropriation or Budget:	$4,849,478
Equalized Assessed Valuation:	$964,335,222
Population:	22,000
Employees:	
Full Time:	16
Part Time:	132
Salaries Paid:	$1,056,835

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$2,975,071	$2,287,981	$1,209,414
Per Capita Beginning Fund Balance:	$135	$78	$52
Revenue Collected During FY 09:	$2,284,440	$5,698,169	$3,304,108
Expenditures During FY 09:	$2,042,295	$5,458,707	$3,231,495
Per Capita Revenue:	$104	$194	$154
Per Capita Expenditures:	$93	$185	$143
Revenues over (under) Expenditures:	$242,145	$239,462	$151,984
Ratio of Fund Balance to Expenditures:	157.53%	45.05%	38.81%
Ending Fund Balance for FY 09:	$3,217,216	$2,354,147	$1,243,878
Per Capita Ending Fund Balance:	$146	$81	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$	$
Total Unreserved Funds:	$	$3,168	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,217,783	$229,341
Total Unrestricted Net Assets:	$3,772,341	$3,211,315	$1,687,034

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$5,019,803	$9,582,957	$5,734,404
Per Capita Debt:	$228	$334	$236
General Obligation Debt over EAV:	0.34%	0.57%	0.41%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$5,897,403	$1,728,332	$
Per Capita Beginning Retained Earnings for FY 09:	$268	$48	$
Revenue Collected During FY 09:	$793,367	$711,578	$
Expenditures During FY 09:	$902,131	$771,800	$
Per Capita Revenue:	$36	$23	$
Per Capita Expenditures:	$41	$24	$
Operating Income (loss):	-$108,764	-$60,222	$
Ratio of Retained Earnings to Expenditures:	641.66%	76.47%	0.00%
Ending Retained Earnings for FY 09:	$5,788,639	$1,728,768	$
Per Capita Ending Retained Earnings:	$263	$48	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Momence Park District

Unit Code: 046/030/12 **County:** KANKAKEE

Fiscal Year End:	4/30/2009
Accounting Method:	Cash With Assets
Appropriation or Budget:	$264,820
Equalized Assessed Valuation:	$71,860,154
Population:	3,200
Employees:	
Full Time:	1
Part Time:	3
Salaries Paid:	$54,311

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$26,225	$142,983	$57,972
Per Capita Beginning Fund Balance:	$8	$79	$19
Revenue Collected During FY 09:	$134,249	$210,988	$125,707
Expenditures During FY 09:	$126,634	$219,310	$126,634
Per Capita Revenue:	$42	$65	$38
Per Capita Expenditures:	$40	$76	$40
Revenues over (under) Expenditures:	$7,615	-$8,322	$
Ratio of Fund Balance to Expenditures:	29.68%	97.96%	48.04%
Ending Fund Balance for FY 09:	$37,586	$146,803	$55,653
Per Capita Ending Fund Balance:	$12	$70	$20

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$8,117	$
Total Unreserved Funds:	$37,587	$42,091	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$60,770	$
Total Unrestricted Net Assets:	$	$86,540	$

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$122,000	$242,088	$
Per Capita Debt:	$38	$47	$
General Obligation Debt over EAV:	0.17%	0.14%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$39,274	$
Per Capita Beginning Retained Earnings for FY 09:	$	$5	$
Revenue Collected During FY 09:	$	$13,349	$
Expenditures During FY 09:	$	$15,876	$
Per Capita Revenue:	$	$2	$
Per Capita Expenditures:	$	$2	$
Operating Income (loss):	$	-$2,527	$
Ratio of Retained Earnings to Expenditures:	0.00%	10.75%	0.00%
Ending Retained Earnings for FY 09:	$	$37,100	$
Per Capita Ending Retained Earnings:	$	$5	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Morton Park District

Unit Code: 090/030/12 **County:** TAZEWELL

Fiscal Year End: 3/31/2009

Accounting Method: Cash With Assets

Appropriation or Budget: $8,836,000

Equalized Assessed Valuation: $473,553,871

Population: 15,000

Employees:

Full Time: 6

Part Time: 65

Salaries Paid: $416,794

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$878,189	$2,287,981	$1,209,414
Per Capita Beginning Fund Balance:	$59	$78	$52
Revenue Collected During FY 09:	$1,371,333	$5,698,169	$3,304,108
Expenditures During FY 09:	$1,383,879	$5,458,707	$3,231,495
Per Capita Revenue:	$91	$194	$154
Per Capita Expenditures:	$92	$185	$143
Revenues over (under) Expenditures:	-$12,546	$239,462	$151,984
Ratio of Fund Balance to Expenditures:	62.55%	45.05%	38.81%
Ending Fund Balance for FY 09:	$865,643	$2,354,147	$1,243,878
Per Capita Ending Fund Balance:	$58	$81	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$	$
Total Unreserved Funds:	$	$3,168	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$802,803	$1,217,783	$229,341
Total Unrestricted Net Assets:	$681,398	$3,211,315	$1,687,034

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$4,530,115	$9,582,957	$5,734,404
Per Capita Debt:	$302	$334	$236
General Obligation Debt over EAV:	0.93%	0.57%	0.41%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$1,728,332	$
Per Capita Beginning Retained Earnings for FY 09:	$	$48	$
Revenue Collected During FY 09:	$	$711,578	$
Expenditures During FY 09:	$	$771,800	$
Per Capita Revenue:	$	$23	$
Per Capita Expenditures:	$	$24	$
Operating Income (loss):	$	-$60,222	$
Ratio of Retained Earnings to Expenditures:	0.00%	76.47%	0.00%
Ending Retained Earnings for FY 09:	$	$1,728,768	$
Per Capita Ending Retained Earnings:	$	$48	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Morton Grove Park District

Unit Code: 016/460/12 **County:** COOK

Fiscal Year End:	4/30/2009
Accounting Method:	Modified Accrual
Appropriation or Budget:	$5,514,800
Equalized Assessed Valuation:	$954,858,064
Population:	22,507
Employees:	
Full Time:	23
Part Time:	140
Salaries Paid:	$1,932,741

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$1,380,607	$2,287,981	$1,209,414
Per Capita Beginning Fund Balance:	$61	$78	$52
Revenue Collected During FY 09:	$3,670,281	$5,698,169	$3,304,108
Expenditures During FY 09:	$3,534,642	$5,458,707	$3,231,495
Per Capita Revenue:	$163	$194	$154
Per Capita Expenditures:	$157	$185	$143
Revenues over (under) Expenditures:	$135,639	$239,462	$151,984
Ratio of Fund Balance to Expenditures:	35.82%	45.05%	38.81%
Ending Fund Balance for FY 09:	$1,266,246	$2,354,147	$1,243,878
Per Capita Ending Fund Balance:	$56	$81	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$	$
Total Unreserved Funds:	$	$3,168	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,217,783	$229,341
Total Unrestricted Net Assets:	$4,037,734	$3,211,315	$1,687,034

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$725,000	$9,582,957	$5,734,404
Per Capita Debt:	$32	$334	$236
General Obligation Debt over EAV:	0.08%	0.57%	0.41%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$1,728,332	$
Per Capita Beginning Retained Earnings for FY 09:	$	$48	$
Revenue Collected During FY 09:	$	$711,578	$
Expenditures During FY 09:	$	$771,800	$
Per Capita Revenue:	$	$23	$
Per Capita Expenditures:	$	$24	$
Operating Income (loss):	$	-$60,222	$
Ratio of Retained Earnings to Expenditures:	0.00%	76.47%	0.00%
Ending Retained Earnings for FY 09:	$	$1,728,768	$
Per Capita Ending Retained Earnings:	$	$48	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Moweaqua Township Park District

Unit Code: 086/010/12 **County:** SHELBY

Fiscal Year End: 4/30/2009

Accounting Method: Cash

Appropriation or Budget: $112,000

Equalized Assessed Valuation: $22,106,278

Population: 2,000

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$73,084	$142,983	$57,972
Per Capita Beginning Fund Balance:	$37	$79	$19
Revenue Collected During FY 09:	$32,501	$210,988	$125,707
Expenditures During FY 09:	$24,072	$219,310	$126,634
Per Capita Revenue:	$16	$65	$38
Per Capita Expenditures:	$12	$76	$40
Revenues over (under) Expenditures:	$8,429	-$8,322	$
Ratio of Fund Balance to Expenditures:	338.62%	97.96%	48.04%
Ending Fund Balance for FY 09:	$81,513	$146,803	$55,653
Per Capita Ending Fund Balance:	$41	$70	$20

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$8,117	$
Total Unreserved Funds:	$	$42,091	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$60,770	$
Total Unrestricted Net Assets:	$	$86,540	$

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$	$242,088	$
Per Capita Debt:	$	$47	$
General Obligation Debt over EAV:	0.00%	0.14%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$39,274	$
Per Capita Beginning Retained Earnings for FY 09:	$	$5	$
Revenue Collected During FY 09:	$	$13,349	$
Expenditures During FY 09:	$	$15,876	$
Per Capita Revenue:	$	$2	$
Per Capita Expenditures:	$	$2	$
Operating Income (loss):	$	-$2,527	$
Ratio of Retained Earnings to Expenditures:	0.00%	10.75%	0.00%
Ending Retained Earnings for FY 09:	$	$37,100	$
Per Capita Ending Retained Earnings:	$	$5	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Mt. Prospect Park District

Unit Code: 016/470/12 **County:** COOK

Fiscal Year End: 12/31/2009

Accounting Method: Modified Accrual

Appropriation or Budget: $23,380,535

Equalized Assessed Valuation: $2,163,627,556

Population: 53,711

Employees:

Full Time: 63

Part Time: 293

Salaries Paid: $5,876,909

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$1,220,281	$2,287,981	$1,209,414
Per Capita Beginning Fund Balance:	$23	$78	$52
Revenue Collected During FY 09:	$11,823,717	$5,698,169	$3,304,108
Expenditures During FY 09:	$11,464,700	$5,458,707	$3,231,495
Per Capita Revenue:	$220	$194	$154
Per Capita Expenditures:	$213	$185	$143
Revenues over (under) Expenditures:	$359,017	$239,462	$151,984
Ratio of Fund Balance to Expenditures:	13.78%	45.05%	38.81%
Ending Fund Balance for FY 09:	$1,579,298	$2,354,147	$1,243,878
Per Capita Ending Fund Balance:	$29	$81	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$	$
Total Unreserved Funds:	$	$3,168	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,217,783	$229,341
Total Unrestricted Net Assets:	$12,507,357	$3,211,315	$1,687,034

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$19,250,177	$9,582,957	$5,734,404
Per Capita Debt:	$358	$334	$236
General Obligation Debt over EAV:	0.52%	0.57%	0.41%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$1,728,332	$
Per Capita Beginning Retained Earnings for FY 09:	$	$48	$
Revenue Collected During FY 09:	$	$711,578	$
Expenditures During FY 09:	$	$771,800	$
Per Capita Revenue:	$	$23	$
Per Capita Expenditures:	$	$24	$
Operating Income (loss):	$	-$60,222	$
Ratio of Retained Earnings to Expenditures:	0.00%	76.47%	0.00%
Ending Retained Earnings for FY 09:	$	$1,728,768	$
Per Capita Ending Retained Earnings:	$	$48	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Mt. Pulaski Park District

Unit Code: 054/030/12 **County:** LOGAN

Fiscal Year End:	10/31/2009
Accounting Method:	Cash With Assets
Appropriation or Budget:	$233,934
Equalized Assessed Valuation:	$31,244,273
Population:	2,242
Employees:	
Full Time:	1
Part Time:	14
Salaries Paid:	$28,005

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$41,787	$142,983	$57,972
Per Capita Beginning Fund Balance:	$19	$79	$19
Revenue Collected During FY 09:	$94,752	$210,988	$125,707
Expenditures During FY 09:	$88,184	$219,310	$126,634
Per Capita Revenue:	$42	$65	$38
Per Capita Expenditures:	$39	$76	$40
Revenues over (under) Expenditures:	$6,568	-$8,322	$
Ratio of Fund Balance to Expenditures:	54.83%	97.96%	48.04%
Ending Fund Balance for FY 09:	$48,355	$146,803	$55,653
Per Capita Ending Fund Balance:	$22	$70	$20

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$8,117	$
Total Unreserved Funds:	$44,192	$42,091	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$60,770	$
Total Unrestricted Net Assets:	$	$86,540	$

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$55,000	$242,088	$
Per Capita Debt:	$25	$47	$
General Obligation Debt over EAV:	0.18%	0.14%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$39,274	$
Per Capita Beginning Retained Earnings for FY 09:	$	$5	$
Revenue Collected During FY 09:	$	$13,349	$
Expenditures During FY 09:	$	$15,876	$
Per Capita Revenue:	$	$2	$
Per Capita Expenditures:	$	$2	$
Operating Income (loss):	$	-$2,527	$
Ratio of Retained Earnings to Expenditures:	0.00%	10.75%	0.00%
Ending Retained Earnings for FY 09:	$	$37,100	$
Per Capita Ending Retained Earnings:	$	$5	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Mt. Sterling Park District

Unit Code: 005/010/12 **County:** BROWN

Fiscal Year End: 4/30/2009

Accounting Method: Cash With Assets

Appropriation or Budget: $60,700

Equalized Assessed Valuation: $24,897,994

Population: 2,000

Employees:

Full Time:

Part Time: 23

Salaries Paid: $29,074

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$112,410	$142,983	$57,972
Per Capita Beginning Fund Balance:	$56	$79	$19
Revenue Collected During FY 09:	$53,384	$210,988	$125,707
Expenditures During FY 09:	$41,286	$219,310	$126,634
Per Capita Revenue:	$27	$65	$38
Per Capita Expenditures:	$21	$76	$40
Revenues over (under) Expenditures:	$12,098	-$8,322	$
Ratio of Fund Balance to Expenditures:	48.04%	97.96%	48.04%
Ending Fund Balance for FY 09:	$19,834	$146,803	$55,653
Per Capita Ending Fund Balance:	$10	$70	$20

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$8,117	$
Total Unreserved Funds:	$	$42,091	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$60,770	$
Total Unrestricted Net Assets:	$19,834	$86,540	$

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$11,769	$242,088	$
Per Capita Debt:	$6	$47	$
General Obligation Debt over EAV:	0.00%	0.14%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$74,953	$39,274	$
Per Capita Beginning Retained Earnings for FY 09:	$37	$5	$
Revenue Collected During FY 09:	$27,968	$13,349	$
Expenditures During FY 09:	$55,487	$15,876	$
Per Capita Revenue:	$14	$2	$
Per Capita Expenditures:	$28	$2	$
Operating Income (loss):	-$27,519	-$2,527	$
Ratio of Retained Earnings to Expenditures:	133.43%	10.75%	0.00%
Ending Retained Earnings for FY 09:	$74,034	$37,100	$
Per Capita Ending Retained Earnings:	$37	$5	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Mundelein Park District

Unit Code: 049/090/12 **County:** LAKE

Fiscal Year End: 12/31/2009

Accounting Method: Modified Accrual

Appropriation or Budget: $10,174,526

Equalized Assessed Valuation: $1,096,084,600

Population: 35,000

Employees:

Full Time: 35

Part Time: 397

Salaries Paid: $3,558,992

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$1,452,816	$2,287,981	$1,209,414
Per Capita Beginning Fund Balance:	$42	$78	$52
Revenue Collected During FY 09:	$7,638,442	$5,698,169	$3,304,108
Expenditures During FY 09:	$7,114,494	$5,458,707	$3,231,495
Per Capita Revenue:	$218	$194	$154
Per Capita Expenditures:	$203	$185	$143
Revenues over (under) Expenditures:	$523,948	$239,462	$151,984
Ratio of Fund Balance to Expenditures:	27.78%	45.05%	38.81%
Ending Fund Balance for FY 09:	$1,976,760	$2,354,147	$1,243,878
Per Capita Ending Fund Balance:	$56	$81	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$	$
Total Unreserved Funds:	$	$3,168	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$948,542	$1,217,783	$229,341
Total Unrestricted Net Assets:	$1,787,145	$3,211,315	$1,687,034

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$3,245,000	$9,582,957	$5,734,404
Per Capita Debt:	$93	$334	$236
General Obligation Debt over EAV:	0.30%	0.57%	0.41%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$1,728,332	$
Per Capita Beginning Retained Earnings for FY 09:	$	$48	$
Revenue Collected During FY 09:	$	$711,578	$
Expenditures During FY 09:	$	$771,800	$
Per Capita Revenue:	$	$23	$
Per Capita Expenditures:	$	$24	$
Operating Income (loss):	$	-$60,222	$
Ratio of Retained Earnings to Expenditures:	0.00%	76.47%	0.00%
Ending Retained Earnings for FY 09:	$	$1,728,768	$
Per Capita Ending Retained Earnings:	$	$48	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Murphysboro Park District

Unit Code: 039/030/12 **County:** JACKSON

Fiscal Year End:	3/31/2009
Accounting Method:	Cash With Assets
Appropriation or Budget:	$971,102
Equalized Assessed Valuation:	$73,249,065
Population:	9,200
Employees:	
Full Time:	3
Part Time:	2
Salaries Paid:	$54,591

Blended Component Units

Number Submitted = 1

Murphysboro Park District

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$695,737	$142,983	$57,972
Per Capita Beginning Fund Balance:	$76	$79	$19
Revenue Collected During FY 09:	$227,645	$210,988	$125,707
Expenditures During FY 09:	$269,188	$219,310	$126,634
Per Capita Revenue:	$25	$65	$38
Per Capita Expenditures:	$29	$76	$40
Revenues over (under) Expenditures:	-$41,543	-$8,322	$
Ratio of Fund Balance to Expenditures:	243.02%	97.96%	48.04%
Ending Fund Balance for FY 09:	$654,194	$146,803	$55,653
Per Capita Ending Fund Balance:	$71	$70	$20

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$8,117	$
Total Unreserved Funds:	$55,964	$42,091	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$60,770	$
Total Unrestricted Net Assets:	$	$86,540	$

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$83,790	$242,088	$
Per Capita Debt:	$9	$47	$
General Obligation Debt over EAV:	0.11%	0.14%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$39,274	$
Per Capita Beginning Retained Earnings for FY 09:	$	$5	$
Revenue Collected During FY 09:	$	$13,349	$
Expenditures During FY 09:	$	$15,876	$
Per Capita Revenue:	$	$2	$
Per Capita Expenditures:	$	$2	$
Operating Income (loss):	$	-$2,527	$
Ratio of Retained Earnings to Expenditures:	0.00%	10.75%	0.00%
Ending Retained Earnings for FY 09:	$	$37,100	$
Per Capita Ending Retained Earnings:	$	$5	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Naperville Park District

Unit Code: 022/160/12 **County:** DUPAGE

Fiscal Year End: 12/31/2009

Accounting Method: Modified Accrual

Appropriation or Budget: $38,113,204

Equalized Assessed Valuation: $7,150,765,856

Population: 142,479

Employees:

Full Time: 91

Part Time: 1,081

Salaries Paid: $8,482,981

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$19,201,830	$2,287,981	$1,209,414
Per Capita Beginning Fund Balance:	$135	$78	$52
Revenue Collected During FY 09:	$23,451,028	$5,698,169	$3,304,108
Expenditures During FY 09:	$23,250,858	$5,458,707	$3,231,495
Per Capita Revenue:	$165	$194	$154
Per Capita Expenditures:	$163	$185	$143
Revenues over (under) Expenditures:	$200,170	$239,462	$151,984
Ratio of Fund Balance to Expenditures:	83.51%	45.05%	38.81%
Ending Fund Balance for FY 09:	$19,417,900	$2,354,147	$1,243,878
Per Capita Ending Fund Balance:	$136	$81	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$	$
Total Unreserved Funds:	$	$3,168	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$14,926,777	$1,217,783	$229,341
Total Unrestricted Net Assets:	$15,773,533	$3,211,315	$1,687,034

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$31,415,638	$9,582,957	$5,734,404
Per Capita Debt:	$220	$334	$236
General Obligation Debt over EAV:	0.24%	0.57%	0.41%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$4,797,643	$1,728,332	$
Per Capita Beginning Retained Earnings for FY 09:	$34	$48	$
Revenue Collected During FY 09:	$3,873,833	$711,578	$
Expenditures During FY 09:	$3,844,823	$771,800	$
Per Capita Revenue:	$27	$23	$
Per Capita Expenditures:	$27	$24	$
Operating Income (loss):	$29,010	-$60,222	$
Ratio of Retained Earnings to Expenditures:	125.54%	76.47%	0.00%
Ending Retained Earnings for FY 09:	$4,826,653	$1,728,768	$
Per Capita Ending Retained Earnings:	$34	$48	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Nauvoo Park District

Unit Code: 034/055/12 **County:** HANCOCK

Fiscal Year End:	5/31/2009
Accounting Method:	Cash
Appropriation or Budget:	$57,470
Equalized Assessed Valuation:	$26,513,875
Population:	1,071
Employees:	
Full Time:	
Part Time:	1
Salaries Paid:	$825

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$6,944	$142,983	$57,972
Per Capita Beginning Fund Balance:	$6	$79	$19
Revenue Collected During FY 09:	$29,018	$210,988	$125,707
Expenditures During FY 09:	$29,983	$219,310	$126,634
Per Capita Revenue:	$27	$65	$38
Per Capita Expenditures:	$28	$76	$40
Revenues over (under) Expenditures:	-$965	-$8,322	$
Ratio of Fund Balance to Expenditures:	19.94%	97.96%	48.04%
Ending Fund Balance for FY 09:	$5,979	$146,803	$55,653
Per Capita Ending Fund Balance:	$6	$70	$20

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$8,117	$
Total Unreserved Funds:	$30,541	$42,091	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$60,770	$
Total Unrestricted Net Assets:	$	$86,540	$

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$	$242,088	$
Per Capita Debt:	$	$47	$
General Obligation Debt over EAV:	0.00%	0.14%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$39,274	$
Per Capita Beginning Retained Earnings for FY 09:	$	$5	$
Revenue Collected During FY 09:	$	$13,349	$
Expenditures During FY 09:	$	$15,876	$
Per Capita Revenue:	$	$2	$
Per Capita Expenditures:	$	$2	$
Operating Income (loss):	$	-$2,527	$
Ratio of Retained Earnings to Expenditures:	0.00%	10.75%	0.00%
Ending Retained Earnings for FY 09:	$	$37,100	$
Per Capita Ending Retained Earnings:	$	$5	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: New Athens Park District

Unit Code: 088/050/12 **County:** ST. CLAIR

Fiscal Year End:	4/30/2009
Accounting Method:	Cash
Appropriation or Budget:	$42,358
Equalized Assessed Valuation:	$28,378,148
Population:	2,000
Employees:	
Full Time:	1
Part Time:	
Salaries Paid:	$5,379

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$45,431	$142,983	$57,972
Per Capita Beginning Fund Balance:	$23	$79	$19
Revenue Collected During FY 09:	$42,358	$210,988	$125,707
Expenditures During FY 09:	$26,482	$219,310	$126,634
Per Capita Revenue:	$21	$65	$38
Per Capita Expenditures:	$13	$76	$40
Revenues over (under) Expenditures:	$15,876	-$8,322	$
Ratio of Fund Balance to Expenditures:	231.50%	97.96%	48.04%
Ending Fund Balance for FY 09:	$61,307	$146,803	$55,653
Per Capita Ending Fund Balance:	$31	$70	$20

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$8,117	$
Total Unreserved Funds:	$	$42,091	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$60,770	$
Total Unrestricted Net Assets:	$	$86,540	$

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$	$242,088	$
Per Capita Debt:	$	$47	$
General Obligation Debt over EAV:	0.00%	0.14%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$39,274	$
Per Capita Beginning Retained Earnings for FY 09:	$	$5	$
Revenue Collected During FY 09:	$	$13,349	$
Expenditures During FY 09:	$	$15,876	$
Per Capita Revenue:	$	$2	$
Per Capita Expenditures:	$	$2	$
Operating Income (loss):	$	-$2,527	$
Ratio of Retained Earnings to Expenditures:	0.00%	10.75%	0.00%
Ending Retained Earnings for FY 09:	$	$37,100	$
Per Capita Ending Retained Earnings:	$	$5	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: New Lenox Community Park District

Unit Code: 099/070/12 **County:** WILL

Fiscal Year End:	4/30/2009
Accounting Method:	Modified Accrual
Appropriation or Budget:	$7,564,400
Equalized Assessed Valuation:	$1,298,600,434
Population:	57,000
Employees:	
Full Time:	20
Part Time:	156
Salaries Paid:	$1,863,138

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	-$87,352	$2,287,981	$1,209,414
Per Capita Beginning Fund Balance:	-$2	$78	$52
Revenue Collected During FY 09:	$3,092,213	$5,698,169	$3,304,108
Expenditures During FY 09:	$3,244,093	$5,458,707	$3,231,495
Per Capita Revenue:	$54	$194	$154
Per Capita Expenditures:	$57	$185	$143
Revenues over (under) Expenditures:	-$151,880	$239,462	$151,984
Ratio of Fund Balance to Expenditures:	-4.08%	45.05%	38.81%
Ending Fund Balance for FY 09:	-$132,371	$2,354,147	$1,243,878
Per Capita Ending Fund Balance:	-$2	$81	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$	$
Total Unreserved Funds:	$	$3,168	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$567,578	$1,217,783	$229,341
Total Unrestricted Net Assets:	-$4,397,500	$3,211,315	$1,687,034

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$4,995,026	$9,582,957	$5,734,404
Per Capita Debt:	$88	$334	$236
General Obligation Debt over EAV:	0.35%	0.57%	0.41%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$2,697,402	$1,728,332	$
Per Capita Beginning Retained Earnings for FY 09:	$47	$48	$
Revenue Collected During FY 09:	$1,716,692	$711,578	$
Expenditures During FY 09:	$2,019,391	$771,800	$
Per Capita Revenue:	$30	$23	$
Per Capita Expenditures:	$35	$24	$
Operating Income (loss):	-$302,699	-$60,222	$
Ratio of Retained Earnings to Expenditures:	116.36%	76.47%	0.00%
Ending Retained Earnings for FY 09:	$2,349,703	$1,728,768	$
Per Capita Ending Retained Earnings:	$41	$48	$

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Niles Park District

Unit Code: 016/480/12 **County:** COOK

Fiscal Year End: 12/31/2009

Accounting Method: Modified Accrual

Appropriation or Budget: $10,891,037

Equalized Assessed Valuation: $1,409,739,965

Population: 22,750

Employees:

Full Time: 34

Part Time: 303

Salaries Paid: $2,751,923

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$5,175,518	$2,287,981	$1,209,414
Per Capita Beginning Fund Balance:	$227	$78	$52
Revenue Collected During FY 09:	$5,990,348	$5,698,169	$3,304,108
Expenditures During FY 09:	$4,935,292	$5,458,707	$3,231,495
Per Capita Revenue:	$263	$194	$154
Per Capita Expenditures:	$217	$185	$143
Revenues over (under) Expenditures:	$1,055,056	$239,462	$151,984
Ratio of Fund Balance to Expenditures:	116.42%	45.05%	38.81%
Ending Fund Balance for FY 09:	$5,745,574	$2,354,147	$1,243,878
Per Capita Ending Fund Balance:	$253	$81	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$	$
Total Unreserved Funds:	$	$3,168	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,217,783	$229,341
Total Unrestricted Net Assets:	$11,068,918	$3,211,315	$1,687,034

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$16,505,511	$9,582,957	$5,734,404
Per Capita Debt:	$726	$334	$236
General Obligation Debt over EAV:	1.17%	0.57%	0.41%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$7,692,822	$1,728,332	$
Per Capita Beginning Retained Earnings for FY 09:	$338	$48	$
Revenue Collected During FY 09:	$1,656,653	$711,578	$
Expenditures During FY 09:	$1,628,134	$771,800	$
Per Capita Revenue:	$73	$23	$
Per Capita Expenditures:	$72	$24	$
Operating Income (loss):	$28,519	-$60,222	$
Ratio of Retained Earnings to Expenditures:	476.79%	76.47%	0.00%
Ending Retained Earnings for FY 09:	$7,762,741	$1,728,768	$
Per Capita Ending Retained Earnings:	$341	$48	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Nokomis Community Memorial Park District

Unit Code: 068/020/12 **County:** MONTGOME

Fiscal Year End:	4/30/2009
Accounting Method:	Cash
Appropriation or Budget:	$262,520
Equalized Assessed Valuation:	$21,266,163
Population:	2,700
Employees:	
Full Time:	2
Part Time:	19
Salaries Paid:	$38,682

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$66,462	$142,983	$57,972
Per Capita Beginning Fund Balance:	$25	$79	$19
Revenue Collected During FY 09:	$146,528	$210,988	$125,707
Expenditures During FY 09:	$112,315	$219,310	$126,634
Per Capita Revenue:	$54	$65	$38
Per Capita Expenditures:	$42	$76	$40
Revenues over (under) Expenditures:	$34,213	-$8,322	$
Ratio of Fund Balance to Expenditures:	89.64%	97.96%	48.04%
Ending Fund Balance for FY 09:	$100,675	$146,803	$55,653
Per Capita Ending Fund Balance:	$37	$70	$20

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$8,117	$
Total Unreserved Funds:	$100,675	$42,091	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$60,770	$
Total Unrestricted Net Assets:	$	$86,540	$

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$	$242,088	$
Per Capita Debt:	$	$47	$
General Obligation Debt over EAV:	0.00%	0.14%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$39,274	$
Per Capita Beginning Retained Earnings for FY 09:	$	$5	$
Revenue Collected During FY 09:	$	$13,349	$
Expenditures During FY 09:	$	$15,876	$
Per Capita Revenue:	$	$2	$
Per Capita Expenditures:	$	$2	$
Operating Income (loss):	$	-$2,527	$
Ratio of Retained Earnings to Expenditures:	0.00%	10.75%	0.00%
Ending Retained Earnings for FY 09:	$	$37,100	$
Per Capita Ending Retained Earnings:	$	$5	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Norridge Park District

Unit Code: 016/490/12 **County:** COOK

Fiscal Year End:	4/30/2009
Accounting Method:	Modified Accrual
Appropriation or Budget:	$3,793,091
Equalized Assessed Valuation:	$547,975,891
Population:	14,400
Employees:	
Full Time:	15
Part Time:	188
Salaries Paid:	$1,441,018

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$2,104,545	$2,287,981	$1,209,414
Per Capita Beginning Fund Balance:	$146	$78	$52
Revenue Collected During FY 09:	$2,219,505	$5,698,169	$3,304,108
Expenditures During FY 09:	$2,025,034	$5,458,707	$3,231,495
Per Capita Revenue:	$154	$194	$154
Per Capita Expenditures:	$141	$185	$143
Revenues over (under) Expenditures:	$194,471	$239,462	$151,984
Ratio of Fund Balance to Expenditures:	114.96%	45.05%	38.81%
Ending Fund Balance for FY 09:	$2,328,016	$2,354,147	$1,243,878
Per Capita Ending Fund Balance:	$162	$81	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$	$
Total Unreserved Funds:	$	$3,168	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,217,783	$229,341
Total Unrestricted Net Assets:	$2,633,883	$3,211,315	$1,687,034

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$1,852,070	$9,582,957	$5,734,404
Per Capita Debt:	$129	$334	$236
General Obligation Debt over EAV:	0.04%	0.57%	0.41%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$266,013	$1,728,332	$
Per Capita Beginning Retained Earnings for FY 09:	$18	$48	$
Revenue Collected During FY 09:	$986,725	$711,578	$
Expenditures During FY 09:	$883,901	$771,800	$
Per Capita Revenue:	$69	$23	$
Per Capita Expenditures:	$61	$24	$
Operating Income (loss):	$102,824	-$60,222	$
Ratio of Retained Earnings to Expenditures:	31.61%	76.47%	0.00%
Ending Retained Earnings for FY 09:	$279,391	$1,728,768	$
Per Capita Ending Retained Earnings:	$19	$48	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: North Berwyn Park District

Unit Code: 016/495/12 **County:** COOK

Fiscal Year End:	12/31/2009
Accounting Method:	Modified Accrual
Appropriation or Budget:	$1,368,613
Equalized Assessed Valuation:	$339,092,760
Population:	49,919
Employees:	
Full Time:	8
Part Time:	27
Salaries Paid:	$551,202

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$35,623	$2,287,981	$1,209,414
Per Capita Beginning Fund Balance:	$1	$78	$52
Revenue Collected During FY 09:	$1,356,244	$5,698,169	$3,304,108
Expenditures During FY 09:	$1,219,609	$5,458,707	$3,231,495
Per Capita Revenue:	$27	$194	$154
Per Capita Expenditures:	$24	$185	$143
Revenues over (under) Expenditures:	$136,635	$239,462	$151,984
Ratio of Fund Balance to Expenditures:	14.12%	45.05%	38.81%
Ending Fund Balance for FY 09:	$172,258	$2,354,147	$1,243,878
Per Capita Ending Fund Balance:	$3	$81	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$	$
Total Unreserved Funds:	$	$3,168	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,217,783	$229,341
Total Unrestricted Net Assets:	$1,306,864	$3,211,315	$1,687,034

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$1,045,000	$9,582,957	$5,734,404
Per Capita Debt:	$21	$334	$236
General Obligation Debt over EAV:	0.31%	0.57%	0.41%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$1,728,332	$
Per Capita Beginning Retained Earnings for FY 09:	$	$48	$
Revenue Collected During FY 09:	$	$711,578	$
Expenditures During FY 09:	$	$771,800	$
Per Capita Revenue:	$	$23	$
Per Capita Expenditures:	$	$24	$
Operating Income (loss):	$	-$60,222	$
Ratio of Retained Earnings to Expenditures:	0.00%	76.47%	0.00%
Ending Retained Earnings for FY 09:	$	$1,728,768	$
Per Capita Ending Retained Earnings:	$	$48	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: North Clay Park District

Unit Code: 013/010/12 **County:** CLAY

Fiscal Year End: 4/30/2009

Accounting Method: Cash

Appropriation or Budget: $56,806

Equalized Assessed Valuation: $31,558,781

Population: 5,600

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$17,416	$142,983	$57,972
Per Capita Beginning Fund Balance:	$3	$79	$19
Revenue Collected During FY 09:	$39,391	$210,988	$125,707
Expenditures During FY 09:	$50,678	$219,310	$126,634
Per Capita Revenue:	$7	$65	$38
Per Capita Expenditures:	$9	$76	$40
Revenues over (under) Expenditures:	-$11,287	-$8,322	$
Ratio of Fund Balance to Expenditures:	12.09%	97.96%	48.04%
Ending Fund Balance for FY 09:	$6,129	$146,803	$55,653
Per Capita Ending Fund Balance:	$1	$70	$20

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$8,117	$
Total Unreserved Funds:	$	$42,091	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$60,770	$
Total Unrestricted Net Assets:	$	$86,540	$

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$	$242,088	$
Per Capita Debt:	$	$47	$
General Obligation Debt over EAV:	0.00%	0.14%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$39,274	$
Per Capita Beginning Retained Earnings for FY 09:	$	$5	$
Revenue Collected During FY 09:	$	$13,349	$
Expenditures During FY 09:	$	$15,876	$
Per Capita Revenue:	$	$2	$
Per Capita Expenditures:	$	$2	$
Operating Income (loss):	$	-$2,527	$
Ratio of Retained Earnings to Expenditures:	0.00%	10.75%	0.00%
Ending Retained Earnings for FY 09:	$	$37,100	$
Per Capita Ending Retained Earnings:	$	$5	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: North Scott Park District

Unit Code: 085/010/12 **County:** Scott

Fiscal Year End:	6/30/2009
Accounting Method:	Cash
Appropriation or Budget:	$29,933
Equalized Assessed Valuation:	$168,259
Population:	2,135
Employees:	
Full Time:	1
Part Time:	
Salaries Paid:	$5,400

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$11,938	$142,983	$57,972
Per Capita Beginning Fund Balance:	$6	$79	$19
Revenue Collected During FY 09:	$22,671	$210,988	$125,707
Expenditures During FY 09:	$30,707	$219,310	$126,634
Per Capita Revenue:	$11	$65	$38
Per Capita Expenditures:	$14	$76	$40
Revenues over (under) Expenditures:	-$8,036	-$8,322	$
Ratio of Fund Balance to Expenditures:	12.71%	97.96%	48.04%
Ending Fund Balance for FY 09:	$3,902	$146,803	$55,653
Per Capita Ending Fund Balance:	$2	$70	$20

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$8,117	$
Total Unreserved Funds:	$3,902	$42,091	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$60,770	$
Total Unrestricted Net Assets:	$	$86,540	$

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$	$242,088	$
Per Capita Debt:	$	$47	$
General Obligation Debt over EAV:	0.00%	0.14%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$39,274	$
Per Capita Beginning Retained Earnings for FY 09:	$	$5	$
Revenue Collected During FY 09:	$	$13,349	$
Expenditures During FY 09:	$	$15,876	$
Per Capita Revenue:	$	$2	$
Per Capita Expenditures:	$	$2	$
Operating Income (loss):	$	-$2,527	$
Ratio of Retained Earnings to Expenditures:	0.00%	10.75%	0.00%
Ending Retained Earnings for FY 09:	$	$37,100	$
Per Capita Ending Retained Earnings:	$	$5	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Northbrook Park District

Unit Code: 016/500/12 **County:** COOK

Fiscal Year End:	4/30/2009
Accounting Method:	Modified Accrual
Appropriation or Budget:	$40,979,800
Equalized Assessed Valuation:	$3,014,764,465
Population:	34,688
Employees:	
Full Time:	70
Part Time:	567
Salaries Paid:	$6,646,726

Blended Component Units

Number Submitted = 1

Northbrook Park District

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$10,496,940	$2,287,981	$1,209,414
Per Capita Beginning Fund Balance:	$303	$78	$52
Revenue Collected During FY 09:	$15,107,194	$5,698,169	$3,304,108
Expenditures During FY 09:	$15,276,238	$5,458,707	$3,231,495
Per Capita Revenue:	$436	$194	$154
Per Capita Expenditures:	$440	$185	$143
Revenues over (under) Expenditures:	-$169,044	$239,462	$151,984
Ratio of Fund Balance to Expenditures:	67.61%	45.05%	38.81%
Ending Fund Balance for FY 09:	$10,327,896	$2,354,147	$1,243,878
Per Capita Ending Fund Balance:	$298	$81	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$	$
Total Unreserved Funds:	$	$3,168	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$126,252	$1,217,783	$229,341
Total Unrestricted Net Assets:	$11,720,113	$3,211,315	$1,687,034

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$14,655,000	$9,582,957	$5,734,404
Per Capita Debt:	$422	$334	$236
General Obligation Debt over EAV:	0.49%	0.57%	0.41%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$1,728,332	$
Per Capita Beginning Retained Earnings for FY 09:	$	$48	$
Revenue Collected During FY 09:	$	$711,578	$
Expenditures During FY 09:	$	$771,800	$
Per Capita Revenue:	$	$23	$
Per Capita Expenditures:	$	$24	$
Operating Income (loss):	$	-$60,222	$
Ratio of Retained Earnings to Expenditures:	0.00%	76.47%	0.00%
Ending Retained Earnings for FY 09:	$	$1,728,768	$
Per Capita Ending Retained Earnings:	$	$48	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Northfield Park District

Unit Code: 016/510/12 **County:** COOK

Fiscal Year End:	6/30/2009
Accounting Method:	Modified Accrual
Appropriation or Budget:	$1,763,628
Equalized Assessed Valuation:	$610,539,945
Population:	5,200
Employees:	
Full Time:	6
Part Time:	69
Salaries Paid:	$575,741

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$399,703	$2,287,981	$1,209,414
Per Capita Beginning Fund Balance:	$77	$78	$52
Revenue Collected During FY 09:	$1,609,605	$5,698,169	$3,304,108
Expenditures During FY 09:	$1,308,938	$5,458,707	$3,231,495
Per Capita Revenue:	$310	$194	$154
Per Capita Expenditures:	$252	$185	$143
Revenues over (under) Expenditures:	$300,667	$239,462	$151,984
Ratio of Fund Balance to Expenditures:	33.64%	45.05%	38.81%
Ending Fund Balance for FY 09:	$440,370	$2,354,147	$1,243,878
Per Capita Ending Fund Balance:	$85	$81	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$	$
Total Unreserved Funds:	$	$3,168	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$14,686	$1,217,783	$229,341
Total Unrestricted Net Assets:	$739,239	$3,211,315	$1,687,034

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$1,960,003	$9,582,957	$5,734,404
Per Capita Debt:	$377	$334	$236
General Obligation Debt over EAV:	0.00%	0.57%	0.41%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$1,728,332	$
Per Capita Beginning Retained Earnings for FY 09:	$	$48	$
Revenue Collected During FY 09:	$	$711,578	$
Expenditures During FY 09:	$	$771,800	$
Per Capita Revenue:	$	$23	$
Per Capita Expenditures:	$	$24	$
Operating Income (loss):	$	-$60,222	$
Ratio of Retained Earnings to Expenditures:	0.00%	76.47%	0.00%
Ending Retained Earnings for FY 09:	$	$1,728,768	$
Per Capita Ending Retained Earnings:	$	$48	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Oak Brook Park District

Unit Code: 022/170/12 **County:** DUPAGE

Fiscal Year End:	4/30/2009
Accounting Method:	Modified Accrual
Appropriation or Budget:	$7,254,944
Equalized Assessed Valuation:	$1,712,225,187
Population:	8,702
Employees:	
Full Time:	21
Part Time:	133
Salaries Paid:	$2,856,746

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$1,883,659	$2,287,981	$1,209,414
Per Capita Beginning Fund Balance:	$216	$78	$52
Revenue Collected During FY 09:	$5,047,300	$5,698,169	$3,304,108
Expenditures During FY 09:	$4,807,161	$5,458,707	$3,231,495
Per Capita Revenue:	$580	$194	$154
Per Capita Expenditures:	$552	$185	$143
Revenues over (under) Expenditures:	$240,139	$239,462	$151,984
Ratio of Fund Balance to Expenditures:	39.89%	45.05%	38.81%
Ending Fund Balance for FY 09:	$1,917,807	$2,354,147	$1,243,878
Per Capita Ending Fund Balance:	$220	$81	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$	$
Total Unreserved Funds:	$	$3,168	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$345,033	$1,217,783	$229,341
Total Unrestricted Net Assets:	$4,528,837	$3,211,315	$1,687,034

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$1,040,000	$9,582,957	$5,734,404
Per Capita Debt:	$120	$334	$236
General Obligation Debt over EAV:	0.06%	0.57%	0.41%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$1,004,042	$1,728,332	$
Per Capita Beginning Retained Earnings for FY 09:	$115	$48	$
Revenue Collected During FY 09:	$846,843	$711,578	$
Expenditures During FY 09:	$931,460	$771,800	$
Per Capita Revenue:	$97	$23	$
Per Capita Expenditures:	$107	$24	$
Operating Income (loss):	-$84,617	-$60,222	$
Ratio of Retained Earnings to Expenditures:	98.71%	76.47%	0.00%
Ending Retained Earnings for FY 09:	$919,425	$1,728,768	$
Per Capita Ending Retained Earnings:	$106	$48	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Oak Forest Park District

Unit Code: 016/520/12 **County:** COOK

Fiscal Year End: 12/31/2009

Accounting Method: Modified Accrual

Appropriation or Budget: $4,644,908

Equalized Assessed Valuation: $478,381,293

Population: 28,000

Employees:

Full Time: 15

Part Time: 150

Salaries Paid: $1,360,592

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	-$556,751	$2,287,981	$1,209,414
Per Capita Beginning Fund Balance:	-$20	$78	$52
Revenue Collected During FY 09:	$2,373,206	$5,698,169	$3,304,108
Expenditures During FY 09:	$2,658,324	$5,458,707	$3,231,495
Per Capita Revenue:	$85	$194	$154
Per Capita Expenditures:	$95	$185	$143
Revenues over (under) Expenditures:	-$285,118	$239,462	$151,984
Ratio of Fund Balance to Expenditures:	-31.67%	45.05%	38.81%
Ending Fund Balance for FY 09:	-$841,869	$2,354,147	$1,243,878
Per Capita Ending Fund Balance:	-$30	$81	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$	$
Total Unreserved Funds:	$	$3,168	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$1,557,395	$1,217,783	$229,341
Total Unrestricted Net Assets:	-$869,527	$3,211,315	$1,687,034

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$1,271,150	$9,582,957	$5,734,404
Per Capita Debt:	$45	$334	$236
General Obligation Debt over EAV:	0.27%	0.57%	0.41%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$1,728,332	$
Per Capita Beginning Retained Earnings for FY 09:	$	$48	$
Revenue Collected During FY 09:	$	$711,578	$
Expenditures During FY 09:	$	$771,800	$
Per Capita Revenue:	$	$23	$
Per Capita Expenditures:	$	$24	$
Operating Income (loss):	$	-$60,222	$
Ratio of Retained Earnings to Expenditures:	0.00%	76.47%	0.00%
Ending Retained Earnings for FY 09:	$	$1,728,768	$
Per Capita Ending Retained Earnings:	$	$48	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Oak Lawn Park District

Unit Code: 016/530/12 **County:** COOK

Fiscal Year End: 4/30/2009

Accounting Method: Modified Accrual

Appropriation or Budget: $15,417,090

Equalized Assessed Valuation: $1,423,608,854

Population: 55,245

Employees:

Full Time: 53

Part Time: 415

Salaries Paid: $4,332,000

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$1,851,669	$2,287,981	$1,209,414
Per Capita Beginning Fund Balance:	$34	$78	$52
Revenue Collected During FY 09:	$5,204,673	$5,698,169	$3,304,108
Expenditures During FY 09:	$5,456,887	$5,458,707	$3,231,495
Per Capita Revenue:	$94	$194	$154
Per Capita Expenditures:	$99	$185	$143
Revenues over (under) Expenditures:	-$252,214	$239,462	$151,984
Ratio of Fund Balance to Expenditures:	30.03%	45.05%	38.81%
Ending Fund Balance for FY 09:	$1,638,954	$2,354,147	$1,243,878
Per Capita Ending Fund Balance:	$30	$81	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$	$
Total Unreserved Funds:	$	$3,168	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$256,985	$1,217,783	$229,341
Total Unrestricted Net Assets:	$5,015,057	$3,211,315	$1,687,034

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$7,445,000	$9,582,957	$5,734,404
Per Capita Debt:	$135	$334	$236
General Obligation Debt over EAV:	0.12%	0.57%	0.41%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$15,550,392	$1,728,332	$
Per Capita Beginning Retained Earnings for FY 09:	$281	$48	$
Revenue Collected During FY 09:	$3,046,552	$711,578	$
Expenditures During FY 09:	$3,373,704	$771,800	$
Per Capita Revenue:	$55	$23	$
Per Capita Expenditures:	$61	$24	$
Operating Income (loss):	-$327,152	-$60,222	$
Ratio of Retained Earnings to Expenditures:	450.44%	76.47%	0.00%
Ending Retained Earnings for FY 09:	$15,196,598	$1,728,768	$
Per Capita Ending Retained Earnings:	$275	$48	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Oak Park Park District

Unit Code: 016/540/12 **County:** COOK

Fiscal Year End: 12/31/2009

Accounting Method: Modified Accrual

Appropriation or Budget: $17,601,394

Equalized Assessed Valuation: $1,548,038,918

Population: 52,524

Employees:

Full Time: 50

Part Time: 517

Salaries Paid: $4,155,362

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$2,680,516	$2,287,981	$1,209,414
Per Capita Beginning Fund Balance:	$51	$78	$52
Revenue Collected During FY 09:	$11,343,033	$5,698,169	$3,304,108
Expenditures During FY 09:	$8,365,822	$5,458,707	$3,231,495
Per Capita Revenue:	$216	$194	$154
Per Capita Expenditures:	$159	$185	$143
Revenues over (under) Expenditures:	$2,977,211	$239,462	$151,984
Ratio of Fund Balance to Expenditures:	32.28%	45.05%	38.81%
Ending Fund Balance for FY 09:	$2,700,490	$2,354,147	$1,243,878
Per Capita Ending Fund Balance:	$51	$81	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$	$
Total Unreserved Funds:	$	$3,168	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$3,468,543	$1,217,783	$229,341
Total Unrestricted Net Assets:	$1,918,445	$3,211,315	$1,687,034

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$422,909	$9,582,957	$5,734,404
Per Capita Debt:	$8	$334	$236
General Obligation Debt over EAV:	0.00%	0.57%	0.41%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$1,728,332	$
Per Capita Beginning Retained Earnings for FY 09:	$	$48	$
Revenue Collected During FY 09:	$	$711,578	$
Expenditures During FY 09:	$	$771,800	$
Per Capita Revenue:	$	$23	$
Per Capita Expenditures:	$	$24	$
Operating Income (loss):	$	-$60,222	$
Ratio of Retained Earnings to Expenditures:	0.00%	76.47%	0.00%
Ending Retained Earnings for FY 09:	$	$1,728,768	$
Per Capita Ending Retained Earnings:	$	$48	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Oakbrook Terrace Park District

Unit Code: 022/180/12 **County:** DUPAGE

Fiscal Year End:	4/30/2009
Accounting Method:	Modified Accrual
Appropriation or Budget:	$2,500,119
Equalized Assessed Valuation:	$375,297,216
Population:	3,000
Employees:	
Full Time:	8
Part Time:	24
Salaries Paid:	$696,160

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$437,359	$2,287,981	$1,209,414
Per Capita Beginning Fund Balance:	$146	$78	$52
Revenue Collected During FY 09:	$1,242,619	$5,698,169	$3,304,108
Expenditures During FY 09:	$1,523,693	$5,458,707	$3,231,495
Per Capita Revenue:	$414	$194	$154
Per Capita Expenditures:	$508	$185	$143
Revenues over (under) Expenditures:	-$281,074	$239,462	$151,984
Ratio of Fund Balance to Expenditures:	10.26%	45.05%	38.81%
Ending Fund Balance for FY 09:	$156,285	$2,354,147	$1,243,878
Per Capita Ending Fund Balance:	$52	$81	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$	$
Total Unreserved Funds:	$	$3,168	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,217,783	$229,341
Total Unrestricted Net Assets:	$1,545,687	$3,211,315	$1,687,034

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$690,000	$9,582,957	$5,734,404
Per Capita Debt:	$230	$334	$236
General Obligation Debt over EAV:	0.18%	0.57%	0.41%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$1,728,332	$
Per Capita Beginning Retained Earnings for FY 09:	$	$48	$
Revenue Collected During FY 09:	$	$711,578	$
Expenditures During FY 09:	$	$771,800	$
Per Capita Revenue:	$	$23	$
Per Capita Expenditures:	$	$24	$
Operating Income (loss):	$	-$60,222	$
Ratio of Retained Earnings to Expenditures:	0.00%	76.47%	0.00%
Ending Retained Earnings for FY 09:	$	$1,728,768	$
Per Capita Ending Retained Earnings:	$	$48	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Octavia Park District

Unit Code: 064/030/12 **County:** MCLEAN

Fiscal Year End:	12/31/2009
Accounting Method:	Cash
Appropriation or Budget:	$121,557
Equalized Assessed Valuation:	$25,889,305
Population:	1,100
Employees:	
Full Time:	
Part Time:	8
Salaries Paid:	$19,644

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$7,926	$142,983	$57,972
Per Capita Beginning Fund Balance:	$7	$79	$19
Revenue Collected During FY 09:	$122,375	$210,988	$125,707
Expenditures During FY 09:	$117,189	$219,310	$126,634
Per Capita Revenue:	$111	$65	$38
Per Capita Expenditures:	$107	$76	$40
Revenues over (under) Expenditures:	$5,186	-$8,322	$
Ratio of Fund Balance to Expenditures:	11.19%	97.96%	48.04%
Ending Fund Balance for FY 09:	$13,112	$146,803	$55,653
Per Capita Ending Fund Balance:	$12	$70	$20

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$8,117	$
Total Unreserved Funds:	$13,112	$42,091	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$60,770	$
Total Unrestricted Net Assets:	$	$86,540	$

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$50,000	$242,088	$
Per Capita Debt:	$45	$47	$
General Obligation Debt over EAV:	0.19%	0.14%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$39,274	$
Per Capita Beginning Retained Earnings for FY 09:	$	$5	$
Revenue Collected During FY 09:	$	$13,349	$
Expenditures During FY 09:	$	$15,876	$
Per Capita Revenue:	$	$2	$
Per Capita Expenditures:	$	$2	$
Operating Income (loss):	$	-$2,527	$
Ratio of Retained Earnings to Expenditures:	0.00%	10.75%	0.00%
Ending Retained Earnings for FY 09:	$	$37,100	$
Per Capita Ending Retained Earnings:	$	$5	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Odell Park District

Unit Code: 053/010/12 **County:** LIVINGSTON

Fiscal Year End:	12/31/2009
Accounting Method:	Cash With Assets
Appropriation or Budget:	$62,620
Equalized Assessed Valuation:	$25,621,681
Population:	2,005
Employees:	
Full Time:	
Part Time:	26
Salaries Paid:	$35,700

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$115,778	$142,983	$57,972
Per Capita Beginning Fund Balance:	$58	$79	$19
Revenue Collected During FY 09:	$85,115	$210,988	$125,707
Expenditures During FY 09:	$74,207	$219,310	$126,634
Per Capita Revenue:	$42	$65	$38
Per Capita Expenditures:	$37	$76	$40
Revenues over (under) Expenditures:	$10,908	-$8,322	$
Ratio of Fund Balance to Expenditures:	170.72%	97.96%	48.04%
Ending Fund Balance for FY 09:	$126,686	$146,803	$55,653
Per Capita Ending Fund Balance:	$63	$70	$20

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$8,117	$
Total Unreserved Funds:	$153,526	$42,091	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$60,770	$
Total Unrestricted Net Assets:	$	$86,540	$

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$	$242,088	$
Per Capita Debt:	$	$47	$
General Obligation Debt over EAV:	0.00%	0.14%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$39,274	$
Per Capita Beginning Retained Earnings for FY 09:	$	$5	$
Revenue Collected During FY 09:	$	$13,349	$
Expenditures During FY 09:	$	$15,876	$
Per Capita Revenue:	$	$2	$
Per Capita Expenditures:	$	$2	$
Operating Income (loss):	$	-$2,527	$
Ratio of Retained Earnings to Expenditures:	0.00%	10.75%	0.00%
Ending Retained Earnings for FY 09:	$	$37,100	$
Per Capita Ending Retained Earnings:	$	$5	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Olympia Fields Park District

Unit Code: 016/550/12 **County:** COOK

Fiscal Year End:	4/30/2009
Accounting Method:	Modified Accrual
Appropriation or Budget:	$1,255,935
Equalized Assessed Valuation:	$220,293,880
Population:	4,800
Employees:	
Full Time:	3
Part Time:	15
Salaries Paid:	$256,267

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	-$53,179	$142,983	$57,972
Per Capita Beginning Fund Balance:	-$11	$79	$19
Revenue Collected During FY 09:	$691,664	$210,988	$125,707
Expenditures During FY 09:	$618,632	$219,310	$126,634
Per Capita Revenue:	$144	$65	$38
Per Capita Expenditures:	$129	$76	$40
Revenues over (under) Expenditures:	$73,032	-$8,322	$
Ratio of Fund Balance to Expenditures:	3.21%	97.96%	48.04%
Ending Fund Balance for FY 09:	$19,853	$146,803	$55,653
Per Capita Ending Fund Balance:	$4	$70	$20

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$8,117	$
Total Unreserved Funds:	$	$42,091	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$60,770	$
Total Unrestricted Net Assets:	$1,114,600	$86,540	$

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$931,180	$242,088	$
Per Capita Debt:	$194	$47	$
General Obligation Debt over EAV:	0.30%	0.14%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$39,274	$
Per Capita Beginning Retained Earnings for FY 09:	$	$5	$
Revenue Collected During FY 09:	$	$13,349	$
Expenditures During FY 09:	$	$15,876	$
Per Capita Revenue:	$	$2	$
Per Capita Expenditures:	$	$2	$
Operating Income (loss):	$	-$2,527	$
Ratio of Retained Earnings to Expenditures:	0.00%	10.75%	0.00%
Ending Retained Earnings for FY 09:	$	$37,100	$
Per Capita Ending Retained Earnings:	$	$5	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Oregon Park District

Unit Code: 071/020/12 **County:** OGLE

Fiscal Year End:	4/30/2009
Accounting Method:	Cash With Assets
Appropriation or Budget:	$7,779,242
Equalized Assessed Valuation:	$593,639,537
Population:	4,060
Employees:	
Full Time:	17
Part Time:	87
Salaries Paid:	$1,355,667

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$1,184,976	$2,287,981	$1,209,414
Per Capita Beginning Fund Balance:	$292	$78	$52
Revenue Collected During FY 09:	$2,071,757	$5,698,169	$3,304,108
Expenditures During FY 09:	$3,115,976	$5,458,707	$3,231,495
Per Capita Revenue:	$510	$194	$154
Per Capita Expenditures:	$767	$185	$143
Revenues over (under) Expenditures:	-$1,044,219	$239,462	$151,984
Ratio of Fund Balance to Expenditures:	35.47%	45.05%	38.81%
Ending Fund Balance for FY 09:	$1,105,127	$2,354,147	$1,243,878
Per Capita Ending Fund Balance:	$272	$81	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$	$
Total Unreserved Funds:	$	$3,168	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$66,433	$1,217,783	$229,341
Total Unrestricted Net Assets:	$1,078,107	$3,211,315	$1,687,034

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$920,735	$9,582,957	$5,734,404
Per Capita Debt:	$227	$334	$236
General Obligation Debt over EAV:	0.15%	0.57%	0.41%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$1,728,332	$
Per Capita Beginning Retained Earnings for FY 09:	$	$48	$
Revenue Collected During FY 09:	$	$711,578	$
Expenditures During FY 09:	$	$771,800	$
Per Capita Revenue:	$	$23	$
Per Capita Expenditures:	$	$24	$
Operating Income (loss):	$	-$60,222	$
Ratio of Retained Earnings to Expenditures:	0.00%	76.47%	0.00%
Ending Retained Earnings for FY 09:	$	$1,728,768	$
Per Capita Ending Retained Earnings:	$	$48	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Oswegoland Park District

Unit Code: 047/010/12 **County:** KENDALL

Fiscal Year End:	12/31/2009
Accounting Method:	Modified Accrual
Appropriation or Budget:	$32,737,603
Equalized Assessed Valuation:	$1,502,196,831
Population:	37,000
Employees:	
Full Time:	48
Part Time:	209
Salaries Paid:	$8,624,873

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$1,761,710	$2,287,981	$1,209,414
Per Capita Beginning Fund Balance:	$48	$78	$52
Revenue Collected During FY 09:	$15,339,250	$5,698,169	$3,304,108
Expenditures During FY 09:	$14,203,615	$5,458,707	$3,231,495
Per Capita Revenue:	$415	$194	$154
Per Capita Expenditures:	$384	$185	$143
Revenues over (under) Expenditures:	$1,135,635	$239,462	$151,984
Ratio of Fund Balance to Expenditures:	19.37%	45.05%	38.81%
Ending Fund Balance for FY 09:	$2,751,193	$2,354,147	$1,243,878
Per Capita Ending Fund Balance:	$74	$81	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$	$
Total Unreserved Funds:	$	$3,168	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$2,575,765	$1,217,783	$229,341
Total Unrestricted Net Assets:	$2,234,998	$3,211,315	$1,687,034

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$10,214,728	$9,582,957	$5,734,404
Per Capita Debt:	$276	$334	$236
General Obligation Debt over EAV:	0.66%	0.57%	0.41%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$4,598,621	$1,728,332	$
Per Capita Beginning Retained Earnings for FY 09:	$124	$48	$
Revenue Collected During FY 09:	$3,489,016	$711,578	$
Expenditures During FY 09:	$3,356,901	$771,800	$
Per Capita Revenue:	$94	$23	$
Per Capita Expenditures:	$91	$24	$
Operating Income (loss):	$132,115	-$60,222	$
Ratio of Retained Earnings to Expenditures:	136.99%	76.47%	0.00%
Ending Retained Earnings for FY 09:	$4,598,616	$1,728,768	$
Per Capita Ending Retained Earnings:	$124	$48	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Palatine Park District

Unit Code: 016/560/12 **County:** COOK

Fiscal Year End: 12/31/2009

Accounting Method: Modified Accrual

Appropriation or Budget: $31,587,675

Equalized Assessed Valuation: $2,884,202,835

Population: 83,000

Employees:

Full Time: 76

Part Time: 1,227

Salaries Paid: $7,437,836

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$23,121,414	$2,287,981	$1,209,414
Per Capita Beginning Fund Balance:	$279	$78	$52
Revenue Collected During FY 09:	$15,728,454	$5,698,169	$3,304,108
Expenditures During FY 09:	$23,352,575	$5,458,707	$3,231,495
Per Capita Revenue:	$189	$194	$154
Per Capita Expenditures:	$281	$185	$143
Revenues over (under) Expenditures:	-$7,624,121	$239,462	$151,984
Ratio of Fund Balance to Expenditures:	69.47%	45.05%	38.81%
Ending Fund Balance for FY 09:	$16,223,678	$2,354,147	$1,243,878
Per Capita Ending Fund Balance:	$195	$81	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$	$
Total Unreserved Funds:	$	$3,168	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,217,783	$229,341
Total Unrestricted Net Assets:	$28,725,661	$3,211,315	$1,687,034

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$19,790,000	$9,582,957	$5,734,404
Per Capita Debt:	$238	$334	$236
General Obligation Debt over EAV:	0.45%	0.57%	0.41%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$2,667,377	$1,728,332	$
Per Capita Beginning Retained Earnings for FY 09:	$32	$48	$
Revenue Collected During FY 09:	$1,888,712	$711,578	$
Expenditures During FY 09:	$2,273,210	$771,800	$
Per Capita Revenue:	$23	$23	$
Per Capita Expenditures:	$27	$24	$
Operating Income (loss):	-$384,498	-$60,222	$
Ratio of Retained Earnings to Expenditures:	96.95%	76.47%	0.00%
Ending Retained Earnings for FY 09:	$2,203,879	$1,728,768	$
Per Capita Ending Retained Earnings:	$27	$48	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Park Ridge Park District

Unit Code: 016/580/12 **County:** COOK

Fiscal Year End:	12/31/2009
Accounting Method:	Modified Accrual
Appropriation or Budget:	$13,847,883
Equalized Assessed Valuation:	$1,987,928,856
Population:	37,775
Employees:	
Full Time:	52
Part Time:	519
Salaries Paid:	$4,868,891

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$4,145,454	$2,287,981	$1,209,414
Per Capita Beginning Fund Balance:	$110	$78	$52
Revenue Collected During FY 09:	$11,514,583	$5,698,169	$3,304,108
Expenditures During FY 09:	$12,601,649	$5,458,707	$3,231,495
Per Capita Revenue:	$305	$194	$154
Per Capita Expenditures:	$334	$185	$143
Revenues over (under) Expenditures:	-$1,087,066	$239,462	$151,984
Ratio of Fund Balance to Expenditures:	29.37%	45.05%	38.81%
Ending Fund Balance for FY 09:	$3,701,112	$2,354,147	$1,243,878
Per Capita Ending Fund Balance:	$98	$81	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$	$
Total Unreserved Funds:	$	$3,168	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$855,441	$1,217,783	$229,341
Total Unrestricted Net Assets:	$4,467,183	$3,211,315	$1,687,034

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$3,405,000	$9,582,957	$5,734,404
Per Capita Debt:	$90	$334	$236
General Obligation Debt over EAV:	0.17%	0.57%	0.41%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$1,728,332	$
Per Capita Beginning Retained Earnings for FY 09:	$	$48	$
Revenue Collected During FY 09:	$	$711,578	$
Expenditures During FY 09:	$	$771,800	$
Per Capita Revenue:	$	$23	$
Per Capita Expenditures:	$	$24	$
Operating Income (loss):	$	-$60,222	$
Ratio of Retained Earnings to Expenditures:	0.00%	76.47%	0.00%
Ending Retained Earnings for FY 09:	$	$1,728,768	$
Per Capita Ending Retained Earnings:	$	$48	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Paxton Park District

Unit Code: 027/010/12 **County:** FORD

Fiscal Year End:	1/31/2009
Accounting Method:	Cash With Assets
Appropriation or Budget:	$377,886
Equalized Assessed Valuation:	$47,231,378
Population:	4,522
Employees:	
Full Time:	1
Part Time:	36
Salaries Paid:	$100,106

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$26,220	$142,983	$57,972
Per Capita Beginning Fund Balance:	$6	$79	$19
Revenue Collected During FY 09:	$217,558	$210,988	$125,707
Expenditures During FY 09:	$224,467	$219,310	$126,634
Per Capita Revenue:	$48	$65	$38
Per Capita Expenditures:	$50	$76	$40
Revenues over (under) Expenditures:	-$6,909	-$8,322	$
Ratio of Fund Balance to Expenditures:	8.60%	97.96%	48.04%
Ending Fund Balance for FY 09:	$19,311	$146,803	$55,653
Per Capita Ending Fund Balance:	$4	$70	$20

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$20,979	$8,117	$
Total Unreserved Funds:	-$1,668	$42,091	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$60,770	$
Total Unrestricted Net Assets:	$	$86,540	$

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$55,000	$242,088	$
Per Capita Debt:	$12	$47	$
General Obligation Debt over EAV:	0.12%	0.14%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$39,274	$
Per Capita Beginning Retained Earnings for FY 09:	$	$5	$
Revenue Collected During FY 09:	$	$13,349	$
Expenditures During FY 09:	$	$15,876	$
Per Capita Revenue:	$	$2	$
Per Capita Expenditures:	$	$2	$
Operating Income (loss):	$	-$2,527	$
Ratio of Retained Earnings to Expenditures:	0.00%	10.75%	0.00%
Ending Retained Earnings for FY 09:	$	$37,100	$
Per Capita Ending Retained Earnings:	$	$5	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Pearl City Park District

Unit Code: 089/030/12 **County:** STEPHENSON

Fiscal Year End:	4/30/2009
Accounting Method:	Cash With Assets
Appropriation or Budget:	$109,950
Equalized Assessed Valuation:	$41,610,491
Population:	3,500
Employees:	
Full Time:	
Part Time:	11
Salaries Paid:	$34,129

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$25,795	$142,983	$57,972
Per Capita Beginning Fund Balance:	$7	$79	$19
Revenue Collected During FY 09:	$135,329	$210,988	$125,707
Expenditures During FY 09:	$98,270	$219,310	$126,634
Per Capita Revenue:	$39	$65	$38
Per Capita Expenditures:	$28	$76	$40
Revenues over (under) Expenditures:	$37,059	-$8,322	$
Ratio of Fund Balance to Expenditures:	63.96%	97.96%	48.04%
Ending Fund Balance for FY 09:	$62,854	$146,803	$55,653
Per Capita Ending Fund Balance:	$18	$70	$20

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$8,117	$
Total Unreserved Funds:	$62,854	$42,091	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$60,770	$
Total Unrestricted Net Assets:	$	$86,540	$

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$	$242,088	$
Per Capita Debt:	$	$47	$
General Obligation Debt over EAV:	0.00%	0.14%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$39,274	$
Per Capita Beginning Retained Earnings for FY 09:	$	$5	$
Revenue Collected During FY 09:	$	$13,349	$
Expenditures During FY 09:	$	$15,876	$
Per Capita Revenue:	$	$2	$
Per Capita Expenditures:	$	$2	$
Operating Income (loss):	$	-$2,527	$
Ratio of Retained Earnings to Expenditures:	0.00%	10.75%	0.00%
Ending Retained Earnings for FY 09:	$	$37,100	$
Per Capita Ending Retained Earnings:	$	$5	$

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Pekin Park District

Unit Code: 090/040/12 **County:** TAZEWELL

Fiscal Year End: 6/30/2009

Accounting Method: Cash With Assets

Appropriation or Budget: $10,360,640

Equalized Assessed Valuation: $498,855,447

Population: 34,000

Employees:

Full Time: 44

Part Time: 305

Salaries Paid: $2,443,395

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$1,035,248	$2,287,981	$1,209,414
Per Capita Beginning Fund Balance:	$30	$78	$52
Revenue Collected During FY 09:	$3,909,390	$5,698,169	$3,304,108
Expenditures During FY 09:	$3,993,777	$5,458,707	$3,231,495
Per Capita Revenue:	$115	$194	$154
Per Capita Expenditures:	$117	$185	$143
Revenues over (under) Expenditures:	-$84,387	$239,462	$151,984
Ratio of Fund Balance to Expenditures:	27.93%	45.05%	38.81%
Ending Fund Balance for FY 09:	$1,115,591	$2,354,147	$1,243,878
Per Capita Ending Fund Balance:	$33	$81	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$	$
Total Unreserved Funds:	$	$3,168	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$772,833	$1,217,783	$229,341
Total Unrestricted Net Assets:	$583,953	$3,211,315	$1,687,034

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$3,360,915	$9,582,957	$5,734,404
Per Capita Debt:	$99	$334	$236
General Obligation Debt over EAV:	0.56%	0.57%	0.41%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$2,223,988	$1,728,332	$
Per Capita Beginning Retained Earnings for FY 09:	$65	$48	$
Revenue Collected During FY 09:	$2,147,805	$711,578	$
Expenditures During FY 09:	$1,948,544	$771,800	$
Per Capita Revenue:	$63	$23	$
Per Capita Expenditures:	$57	$24	$
Operating Income (loss):	$199,261	-$60,222	$
Ratio of Retained Earnings to Expenditures:	190.60%	76.47%	0.00%
Ending Retained Earnings for FY 09:	$3,713,950	$1,728,768	$
Per Capita Ending Retained Earnings:	$109	$48	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Peotone Park District

Unit Code: 099/080/12 **County:** WILL

Fiscal Year End:	4/30/2009
Accounting Method:	Cash
Appropriation or Budget:	$227,058
Equalized Assessed Valuation:	$100,541,940
Population:	3,300
Employees:	
Full Time:	1
Part Time:	9
Salaries Paid:	$54,510

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$15,967	$142,983	$57,972
Per Capita Beginning Fund Balance:	$5	$79	$19
Revenue Collected During FY 09:	$266,290	$210,988	$125,707
Expenditures During FY 09:	$271,497	$219,310	$126,634
Per Capita Revenue:	$81	$65	$38
Per Capita Expenditures:	$82	$76	$40
Revenues over (under) Expenditures:	-$5,207	-$8,322	$
Ratio of Fund Balance to Expenditures:	3.96%	97.96%	48.04%
Ending Fund Balance for FY 09:	$10,760	$146,803	$55,653
Per Capita Ending Fund Balance:	$3	$70	$20

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$8,117	$
Total Unreserved Funds:	$10,760	$42,091	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$60,770	$
Total Unrestricted Net Assets:	$	$86,540	$

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$21,500	$242,088	$
Per Capita Debt:	$7	$47	$
General Obligation Debt over EAV:	0.00%	0.14%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$39,274	$
Per Capita Beginning Retained Earnings for FY 09:	$	$5	$
Revenue Collected During FY 09:	$	$13,349	$
Expenditures During FY 09:	$	$15,876	$
Per Capita Revenue:	$	$2	$
Per Capita Expenditures:	$	$2	$
Operating Income (loss):	$	-$2,527	$
Ratio of Retained Earnings to Expenditures:	0.00%	10.75%	0.00%
Ending Retained Earnings for FY 09:	$	$37,100	$
Per Capita Ending Retained Earnings:	$	$5	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Phoenix Park District

Unit Code: 016/590/12 **County:** COOK

Fiscal Year End: 4/30/2009

Accounting Method: Cash

Appropriation or Budget: $56,066

Equalized Assessed Valuation: $7,632,276

Population: 2,041

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$8,012	$142,983	$57,972
Per Capita Beginning Fund Balance:	$4	$79	$19
Revenue Collected During FY 09:	$24,899	$210,988	$125,707
Expenditures During FY 09:	$29,429	$219,310	$126,634
Per Capita Revenue:	$12	$65	$38
Per Capita Expenditures:	$14	$76	$40
Revenues over (under) Expenditures:	-$4,530	-$8,322	$
Ratio of Fund Balance to Expenditures:	11.83%	97.96%	48.04%
Ending Fund Balance for FY 09:	$3,482	$146,803	$55,653
Per Capita Ending Fund Balance:	$2	$70	$20

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$8,117	$
Total Unreserved Funds:	$	$42,091	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$60,770	$
Total Unrestricted Net Assets:	$	$86,540	$

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$	$242,088	$
Per Capita Debt:	$	$47	$
General Obligation Debt over EAV:	0.00%	0.14%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$39,274	$
Per Capita Beginning Retained Earnings for FY 09:	$	$5	$
Revenue Collected During FY 09:	$	$13,349	$
Expenditures During FY 09:	$	$15,876	$
Per Capita Revenue:	$	$2	$
Per Capita Expenditures:	$	$2	$
Operating Income (loss):	$	-$2,527	$
Ratio of Retained Earnings to Expenditures:	0.00%	10.75%	0.00%
Ending Retained Earnings for FY 09:	$	$37,100	$
Per Capita Ending Retained Earnings:	$	$5	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Pitman Township Park District

Unit Code: 068/025/12 **County:** Montgomery

Fiscal Year End: 4/30/2009

Accounting Method: Cash

Appropriation or Budget: $35,251

Equalized Assessed Valuation: $7,568,695

Population: 507

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$4,058	$142,983	$57,972
Per Capita Beginning Fund Balance:	$8	$79	$19
Revenue Collected During FY 09:	$31,558	$210,988	$125,707
Expenditures During FY 09:	$34,554	$219,310	$126,634
Per Capita Revenue:	$62	$65	$38
Per Capita Expenditures:	$68	$76	$40
Revenues over (under) Expenditures:	-$2,996	-$8,322	$
Ratio of Fund Balance to Expenditures:	3.07%	97.96%	48.04%
Ending Fund Balance for FY 09:	$1,062	$146,803	$55,653
Per Capita Ending Fund Balance:	$2	$70	$20

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$8,117	$
Total Unreserved Funds:	$	$42,091	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$60,770	$
Total Unrestricted Net Assets:	$	$86,540	$

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$	$242,088	$
Per Capita Debt:	$	$47	$
General Obligation Debt over EAV:	0.00%	0.14%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$39,274	$
Per Capita Beginning Retained Earnings for FY 09:	$	$5	$
Revenue Collected During FY 09:	$	$13,349	$
Expenditures During FY 09:	$	$15,876	$
Per Capita Revenue:	$	$2	$
Per Capita Expenditures:	$	$2	$
Operating Income (loss):	$	-$2,527	$
Ratio of Retained Earnings to Expenditures:	0.00%	10.75%	0.00%
Ending Retained Earnings for FY 09:	$	$37,100	$
Per Capita Ending Retained Earnings:	$	$5	$

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Plainfield Park District

Unit Code: 099/085/12 **County:** WILL

Fiscal Year End:	6/30/2009
Accounting Method:	Modified Accrual
Appropriation or Budget:	$10,908,814
Equalized Assessed Valuation:	$2,891,637,676
Population:	125,000
Employees:	
Full Time:	41
Part Time:	206
Salaries Paid:	$2,910,471

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$2,950,043	$2,287,981	$1,209,414
Per Capita Beginning Fund Balance:	$24	$78	$52
Revenue Collected During FY 09:	$5,917,543	$5,698,169	$3,304,108
Expenditures During FY 09:	$5,610,499	$5,458,707	$3,231,495
Per Capita Revenue:	$47	$194	$154
Per Capita Expenditures:	$45	$185	$143
Revenues over (under) Expenditures:	$307,044	$239,462	$151,984
Ratio of Fund Balance to Expenditures:	58.05%	45.05%	38.81%
Ending Fund Balance for FY 09:	$3,257,087	$2,354,147	$1,243,878
Per Capita Ending Fund Balance:	$26	$81	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$	$
Total Unreserved Funds:	$	$3,168	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$1,306,078	$1,217,783	$229,341
Total Unrestricted Net Assets:	$5,890,450	$3,211,315	$1,687,034

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$7,570,000	$9,582,957	$5,734,404
Per Capita Debt:	$61	$334	$236
General Obligation Debt over EAV:	0.26%	0.57%	0.41%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$106,534	$1,728,332	$
Per Capita Beginning Retained Earnings for FY 09:	$1	$48	$
Revenue Collected During FY 09:	$182,954	$711,578	$
Expenditures During FY 09:	$183,523	$771,800	$
Per Capita Revenue:	$1	$23	$
Per Capita Expenditures:	$1	$24	$
Operating Income (loss):	-$569	-$60,222	$
Ratio of Retained Earnings to Expenditures:	57.74%	76.47%	0.00%
Ending Retained Earnings for FY 09:	$105,965	$1,728,768	$
Per Capita Ending Retained Earnings:	$1	$48	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Pleasant Dale Park District

Unit Code: 016/600/12 **County:** COOK

Fiscal Year End:	4/30/2009
Accounting Method:	Modified Accrual
Appropriation or Budget:	$3,868,446
Equalized Assessed Valuation:	$647,764,994
Population:	26,717
Employees:	
Full Time:	12
Part Time:	12
Salaries Paid:	$476,126

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$3,619,344	$2,287,981	$1,209,414
Per Capita Beginning Fund Balance:	$135	$78	$52
Revenue Collected During FY 09:	$1,798,317	$5,698,169	$3,304,108
Expenditures During FY 09:	$1,472,288	$5,458,707	$3,231,495
Per Capita Revenue:	$67	$194	$154
Per Capita Expenditures:	$55	$185	$143
Revenues over (under) Expenditures:	$326,029	$239,462	$151,984
Ratio of Fund Balance to Expenditures:	267.98%	45.05%	38.81%
Ending Fund Balance for FY 09:	$3,945,373	$2,354,147	$1,243,878
Per Capita Ending Fund Balance:	$148	$81	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$	$
Total Unreserved Funds:	$	$3,168	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$3,871,521	$1,217,783	$229,341
Total Unrestricted Net Assets:	$4,632,359	$3,211,315	$1,687,034

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$8,201,917	$9,582,957	$5,734,404
Per Capita Debt:	$307	$334	$236
General Obligation Debt over EAV:	1.27%	0.57%	0.41%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	-$2,027,506	$1,728,332	$
Per Capita Beginning Retained Earnings for FY 09:	-$76	$48	$
Revenue Collected During FY 09:	$393,423	$711,578	$
Expenditures During FY 09:	$828,691	$771,800	$
Per Capita Revenue:	$15	$23	$
Per Capita Expenditures:	$31	$24	$
Operating Income (loss):	-$435,268	-$60,222	$
Ratio of Retained Earnings to Expenditures:	-297.19%	76.47%	0.00%
Ending Retained Earnings for FY 09:	-$2,462,774	$1,728,768	$
Per Capita Ending Retained Earnings:	-$92	$48	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Pleasant Hill Park District

Unit Code: 075/020/12 **County:** PIKE

Fiscal Year End: 4/30/2009

Accounting Method: Cash

Appropriation or Budget: $62,220

Equalized Assessed Valuation: $16,491,807

Population: 2,600

Employees:

Full Time:

Part Time: 11

Salaries Paid: $16,235

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$140,224	$142,983	$57,972
Per Capita Beginning Fund Balance:	$54	$79	$19
Revenue Collected During FY 09:	$42,690	$210,988	$125,707
Expenditures During FY 09:	$49,736	$219,310	$126,634
Per Capita Revenue:	$16	$65	$38
Per Capita Expenditures:	$19	$76	$40
Revenues over (under) Expenditures:	-$7,046	-$8,322	$
Ratio of Fund Balance to Expenditures:	267.77%	97.96%	48.04%
Ending Fund Balance for FY 09:	$133,178	$146,803	$55,653
Per Capita Ending Fund Balance:	$51	$70	$20

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$8,117	$
Total Unreserved Funds:	$133,178	$42,091	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$60,770	$
Total Unrestricted Net Assets:	$	$86,540	$

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$	$242,088	$
Per Capita Debt:	$	$47	$
General Obligation Debt over EAV:	0.00%	0.14%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$39,274	$
Per Capita Beginning Retained Earnings for FY 09:	$	$5	$
Revenue Collected During FY 09:	$	$13,349	$
Expenditures During FY 09:	$	$15,876	$
Per Capita Revenue:	$	$2	$
Per Capita Expenditures:	$	$2	$
Operating Income (loss):	$	-$2,527	$
Ratio of Retained Earnings to Expenditures:	0.00%	10.75%	0.00%
Ending Retained Earnings for FY 09:	$	$37,100	$
Per Capita Ending Retained Earnings:	$	$5	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Pleasure Driveway Park District

Unit Code: 072/030/12 **County:** PEORIA

Fiscal Year End:	12/31/2009
Accounting Method:	Modified Accrual
Appropriation or Budget:	$89,654,457
Equalized Assessed Valuation:	$2,054,037,221
Population:	130,000
Employees:	
Full Time:	191
Part Time:	1,166
Salaries Paid:	$12,366,646

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$7,422,282	$2,287,981	$1,209,414
Per Capita Beginning Fund Balance:	$57	$78	$52
Revenue Collected During FY 09:	$35,108,935	$5,698,169	$3,304,108
Expenditures During FY 09:	$34,495,541	$5,458,707	$3,231,495
Per Capita Revenue:	$270	$194	$154
Per Capita Expenditures:	$265	$185	$143
Revenues over (under) Expenditures:	$613,394	$239,462	$151,984
Ratio of Fund Balance to Expenditures:	23.33%	45.05%	38.81%
Ending Fund Balance for FY 09:	$8,047,674	$2,354,147	$1,243,878
Per Capita Ending Fund Balance:	$62	$81	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$	$
Total Unreserved Funds:	$	$3,168	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$6,264,439	$1,217,783	$229,341
Total Unrestricted Net Assets:	$2,513,216	$3,211,315	$1,687,034

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$12,460,000	$9,582,957	$5,734,404
Per Capita Debt:	$96	$334	$236
General Obligation Debt over EAV:	0.16%	0.57%	0.41%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$1,728,332	$
Per Capita Beginning Retained Earnings for FY 09:	$	$48	$
Revenue Collected During FY 09:	$	$711,578	$
Expenditures During FY 09:	$	$771,800	$
Per Capita Revenue:	$	$23	$
Per Capita Expenditures:	$	$24	$
Operating Income (loss):	$	-$60,222	$
Ratio of Retained Earnings to Expenditures:	0.00%	76.47%	0.00%
Ending Retained Earnings for FY 09:	$	$1,728,768	$
Per Capita Ending Retained Earnings:	$	$48	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Posen Park District

Unit Code: 016/610/12 **County:** COOK

Fiscal Year End: 4/30/2009

Accounting Method: Modified Accrual

Appropriation or Budget: $168,400

Equalized Assessed Valuation: $71,750,136

Population: 5,100

Employees:

Full Time: 1

Part Time: 2

Salaries Paid: $39,915

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$16,941	$142,983	$57,972
Per Capita Beginning Fund Balance:	$3	$79	$19
Revenue Collected During FY 09:	$168,562	$210,988	$125,707
Expenditures During FY 09:	$179,637	$219,310	$126,634
Per Capita Revenue:	$33	$65	$38
Per Capita Expenditures:	$35	$76	$40
Revenues over (under) Expenditures:	-$11,075	-$8,322	$
Ratio of Fund Balance to Expenditures:	3.27%	97.96%	48.04%
Ending Fund Balance for FY 09:	$5,866	$146,803	$55,653
Per Capita Ending Fund Balance:	$1	$70	$20

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$8,117	$
Total Unreserved Funds:	$	$42,091	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$60,770	$
Total Unrestricted Net Assets:	$5,866	$86,540	$

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$6,437	$242,088	$
Per Capita Debt:	$1	$47	$
General Obligation Debt over EAV:	0.00%	0.14%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$39,274	$
Per Capita Beginning Retained Earnings for FY 09:	$	$5	$
Revenue Collected During FY 09:	$	$13,349	$
Expenditures During FY 09:	$	$15,876	$
Per Capita Revenue:	$	$2	$
Per Capita Expenditures:	$	$2	$
Operating Income (loss):	$	-$2,527	$
Ratio of Retained Earnings to Expenditures:	0.00%	10.75%	0.00%
Ending Retained Earnings for FY 09:	$	$37,100	$
Per Capita Ending Retained Earnings:	$	$5	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Princeton Park District

Unit Code: 006/010/12 **County:** BUREAU

Fiscal Year End:	6/30/2009
Accounting Method:	Modified Accrual
Appropriation or Budget:	$8,587,380
Equalized Assessed Valuation:	$139,076,326
Population:	7,496
Employees:	
Full Time:	11
Part Time:	70
Salaries Paid:	$680,975

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$	$142,983	$57,972
Per Capita Beginning Fund Balance:	$	$79	$19
Revenue Collected During FY 09:	$1	$210,988	$125,707
Expenditures During FY 09:	$1	$219,310	$126,634
Per Capita Revenue:	$	$65	$38
Per Capita Expenditures:	$	$76	$40
Revenues over (under) Expenditures:	$	-$8,322	$
Ratio of Fund Balance to Expenditures:	0.00%	97.96%	48.04%
Ending Fund Balance for FY 09:	$	$146,803	$55,653
Per Capita Ending Fund Balance:	$	$70	$20

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$8,117	$
Total Unreserved Funds:	$	$42,091	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$60,770	$
Total Unrestricted Net Assets:	$	$86,540	$

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$2,399,812	$242,088	$
Per Capita Debt:	$320	$47	$
General Obligation Debt over EAV:	0.41%	0.14%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$3,711,666	$39,274	$
Per Capita Beginning Retained Earnings for FY 09:	$495	$5	$
Revenue Collected During FY 09:	$1,683,071	$13,349	$
Expenditures During FY 09:	$1,750,715	$15,876	$
Per Capita Revenue:	$225	$2	$
Per Capita Expenditures:	$234	$2	$
Operating Income (loss):	-$67,644	-$2,527	$
Ratio of Retained Earnings to Expenditures:	208.14%	10.75%	0.00%
Ending Retained Earnings for FY 09:	$3,644,022	$37,100	$
Per Capita Ending Retained Earnings:	$486	$5	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Prophetstown Park District

Unit Code: 098/020/12 **County:** WHITESIDE

Fiscal Year End:	4/30/2009
Accounting Method:	Cash With Assets
Appropriation or Budget:	$407,000
Equalized Assessed Valuation:	$36,781,352
Population:	2,600
Employees:	
Full Time:	1
Part Time:	15
Salaries Paid:	$110,923

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$72,745	$142,983	$57,972
Per Capita Beginning Fund Balance:	$28	$79	$19
Revenue Collected During FY 09:	$289,854	$210,988	$125,707
Expenditures During FY 09:	$352,780	$219,310	$126,634
Per Capita Revenue:	$111	$65	$38
Per Capita Expenditures:	$136	$76	$40
Revenues over (under) Expenditures:	-$62,926	-$8,322	$
Ratio of Fund Balance to Expenditures:	19.79%	97.96%	48.04%
Ending Fund Balance for FY 09:	$69,819	$146,803	$55,653
Per Capita Ending Fund Balance:	$27	$70	$20

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$8,117	$
Total Unreserved Funds:	$69,819	$42,091	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$60,770	$
Total Unrestricted Net Assets:	$	$86,540	$

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$148,363	$242,088	$
Per Capita Debt:	$57	$47	$
General Obligation Debt over EAV:	0.16%	0.14%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$39,274	$
Per Capita Beginning Retained Earnings for FY 09:	$	$5	$
Revenue Collected During FY 09:	$	$13,349	$
Expenditures During FY 09:	$	$15,876	$
Per Capita Revenue:	$	$2	$
Per Capita Expenditures:	$	$2	$
Operating Income (loss):	$	-$2,527	$
Ratio of Retained Earnings to Expenditures:	0.00%	10.75%	0.00%
Ending Retained Earnings for FY 09:	$	$37,100	$
Per Capita Ending Retained Earnings:	$	$5	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Prospect Heights Park District

Unit Code: 016/620/12 **County:** COOK

Fiscal Year End: 12/31/2009

Accounting Method: Modified Accrual

Appropriation or Budget: $6,426,322

Equalized Assessed Valuation: $450,482,521

Population: 15,000

Employees:

Full Time: 14

Part Time: 39

Salaries Paid: $1,642,348

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$513,055	$2,287,981	$1,209,414
Per Capita Beginning Fund Balance:	$34	$78	$52
Revenue Collected During FY 09:	$3,992,597	$5,698,169	$3,304,108
Expenditures During FY 09:	$3,269,282	$5,458,707	$3,231,495
Per Capita Revenue:	$266	$194	$154
Per Capita Expenditures:	$218	$185	$143
Revenues over (under) Expenditures:	$723,315	$239,462	$151,984
Ratio of Fund Balance to Expenditures:	24.43%	45.05%	38.81%
Ending Fund Balance for FY 09:	$798,849	$2,354,147	$1,243,878
Per Capita Ending Fund Balance:	$53	$81	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$	$
Total Unreserved Funds:	$	$3,168	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$675,105	$1,217,783	$229,341
Total Unrestricted Net Assets:	$478,161	$3,211,315	$1,687,034

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$10,770,311	$9,582,957	$5,734,404
Per Capita Debt:	$718	$334	$236
General Obligation Debt over EAV:	2.04%	0.57%	0.41%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$1,728,332	$
Per Capita Beginning Retained Earnings for FY 09:	$	$48	$
Revenue Collected During FY 09:	$	$711,578	$
Expenditures During FY 09:	$	$771,800	$
Per Capita Revenue:	$	$23	$
Per Capita Expenditures:	$	$24	$
Operating Income (loss):	$	-$60,222	$
Ratio of Retained Earnings to Expenditures:	0.00%	76.47%	0.00%
Ending Retained Earnings for FY 09:	$	$1,728,768	$
Per Capita Ending Retained Earnings:	$	$48	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Quincy Park District

Unit Code: 001/010/12 **County:** ADAMS

Fiscal Year End: 12/31/2009

Accounting Method: Modified Accrual

Appropriation or Budget: $13,242,873

Equalized Assessed Valuation: $573,503,365

Population: 39,983

Employees:

Full Time: 26

Part Time: 297

Salaries Paid: $2,034,402

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$2,740,121	$2,287,981	$1,209,414
Per Capita Beginning Fund Balance:	$69	$78	$52
Revenue Collected During FY 09:	$2,779,253	$5,698,169	$3,304,108
Expenditures During FY 09:	$2,907,436	$5,458,707	$3,231,495
Per Capita Revenue:	$70	$194	$154
Per Capita Expenditures:	$73	$185	$143
Revenues over (under) Expenditures:	-$128,183	$239,462	$151,984
Ratio of Fund Balance to Expenditures:	84.06%	45.05%	38.81%
Ending Fund Balance for FY 09:	$2,443,938	$2,354,147	$1,243,878
Per Capita Ending Fund Balance:	$61	$81	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$	$
Total Unreserved Funds:	$	$3,168	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$2,529,257	$1,217,783	$229,341
Total Unrestricted Net Assets:	$697,654	$3,211,315	$1,687,034

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$1,134,234	$9,582,957	$5,734,404
Per Capita Debt:	$28	$334	$236
General Obligation Debt over EAV:	0.15%	0.57%	0.41%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$3,187,703	$1,728,332	$
Per Capita Beginning Retained Earnings for FY 09:	$80	$48	$
Revenue Collected During FY 09:	$1,216,626	$711,578	$
Expenditures During FY 09:	$1,240,452	$771,800	$
Per Capita Revenue:	$30	$23	$
Per Capita Expenditures:	$31	$24	$
Operating Income (loss):	-$23,826	-$60,222	$
Ratio of Retained Earnings to Expenditures:	255.06%	76.47%	0.00%
Ending Retained Earnings for FY 09:	$3,163,877	$1,728,768	$
Per Capita Ending Retained Earnings:	$79	$48	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Rantoul Park District

Unit Code: 010/020/12 **County:** CHAMPAIGN

Fiscal Year End:	12/31/2009
Accounting Method:	Cash With Assets
Appropriation or Budget:	$1,010,525
Equalized Assessed Valuation:	$111,379,480
Population:	12,031
Employees:	
Full Time:	4
Part Time:	37
Salaries Paid:	$257,049

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$235,341	$2,287,981	$1,209,414
Per Capita Beginning Fund Balance:	$20	$78	$52
Revenue Collected During FY 09:	$858,760	$5,698,169	$3,304,108
Expenditures During FY 09:	$1,009,658	$5,458,707	$3,231,495
Per Capita Revenue:	$71	$194	$154
Per Capita Expenditures:	$84	$185	$143
Revenues over (under) Expenditures:	-$150,898	$239,462	$151,984
Ratio of Fund Balance to Expenditures:	20.25%	45.05%	38.81%
Ending Fund Balance for FY 09:	$204,443	$2,354,147	$1,243,878
Per Capita Ending Fund Balance:	$17	$81	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$	$
Total Unreserved Funds:	$204,443	$3,168	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,217,783	$229,341
Total Unrestricted Net Assets:	$	$3,211,315	$1,687,034

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$	$9,582,957	$5,734,404
Per Capita Debt:	$	$334	$236
General Obligation Debt over EAV:	0.00%	0.57%	0.41%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$1,728,332	$
Per Capita Beginning Retained Earnings for FY 09:	$	$48	$
Revenue Collected During FY 09:	$	$711,578	$
Expenditures During FY 09:	$	$771,800	$
Per Capita Revenue:	$	$23	$
Per Capita Expenditures:	$	$24	$
Operating Income (loss):	$	-$60,222	$
Ratio of Retained Earnings to Expenditures:	0.00%	76.47%	0.00%
Ending Retained Earnings for FY 09:	$	$1,728,768	$
Per Capita Ending Retained Earnings:	$	$48	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Raymond Park District

Unit Code: 068/030/12 **County:** Montgomery

Fiscal Year End:	7/31/2009
Accounting Method:	Cash
Appropriation or Budget:	$31,950
Equalized Assessed Valuation:	$11,141,580
Population:	899
Employees:	
Full Time:	
Part Time:	2
Salaries Paid:	$6,490

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$25,815	$142,983	$57,972
Per Capita Beginning Fund Balance:	$29	$79	$19
Revenue Collected During FY 09:	$40,858	$210,988	$125,707
Expenditures During FY 09:	$16,771	$219,310	$126,634
Per Capita Revenue:	$45	$65	$38
Per Capita Expenditures:	$19	$76	$40
Revenues over (under) Expenditures:	$24,087	-$8,322	$
Ratio of Fund Balance to Expenditures:	297.55%	97.96%	48.04%
Ending Fund Balance for FY 09:	$49,902	$146,803	$55,653
Per Capita Ending Fund Balance:	$56	$70	$20

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$8,117	$
Total Unreserved Funds:	$	$42,091	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$60,770	$
Total Unrestricted Net Assets:	$	$86,540	$

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$	$242,088	$
Per Capita Debt:	$	$47	$
General Obligation Debt over EAV:	0.00%	0.14%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$39,274	$
Per Capita Beginning Retained Earnings for FY 09:	$	$5	$
Revenue Collected During FY 09:	$	$13,349	$
Expenditures During FY 09:	$	$15,876	$
Per Capita Revenue:	$	$2	$
Per Capita Expenditures:	$	$2	$
Operating Income (loss):	$	-$2,527	$
Ratio of Retained Earnings to Expenditures:	0.00%	10.75%	0.00%
Ending Retained Earnings for FY 09:	$	$37,100	$
Per Capita Ending Retained Earnings:	$	$5	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Ridgeville Park District

Unit Code: 016/640/12 **County:** COOK

Fiscal Year End: 6/30/2009

Accounting Method: Modified Accrual

Appropriation or Budget: $652,000

Equalized Assessed Valuation: $592,880,434

Population: 73,000

Employees:

Full Time: 5

Part Time: 58

Salaries Paid: $315,773

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$247,138	$142,983	$57,972
Per Capita Beginning Fund Balance:	$3	$79	$19
Revenue Collected During FY 09:	$599,279	$210,988	$125,707
Expenditures During FY 09:	$565,445	$219,310	$126,634
Per Capita Revenue:	$8	$65	$38
Per Capita Expenditures:	$8	$76	$40
Revenues over (under) Expenditures:	$33,834	-$8,322	$
Ratio of Fund Balance to Expenditures:	44.38%	97.96%	48.04%
Ending Fund Balance for FY 09:	$250,972	$146,803	$55,653
Per Capita Ending Fund Balance:	$3	$70	$20

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$8,117	$
Total Unreserved Funds:	$	$42,091	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$60,770	$
Total Unrestricted Net Assets:	$525,721	$86,540	$

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$	$242,088	$
Per Capita Debt:	$	$47	$
General Obligation Debt over EAV:	0.00%	0.14%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$39,274	$
Per Capita Beginning Retained Earnings for FY 09:	$	$5	$
Revenue Collected During FY 09:	$	$13,349	$
Expenditures During FY 09:	$	$15,876	$
Per Capita Revenue:	$	$2	$
Per Capita Expenditures:	$	$2	$
Operating Income (loss):	$	-$2,527	$
Ratio of Retained Earnings to Expenditures:	0.00%	10.75%	0.00%
Ending Retained Earnings for FY 09:	$	$37,100	$
Per Capita Ending Retained Earnings:	$	$5	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: River Forest Park District

Unit Code: 016/660/12 **County:** COOK

Fiscal Year End: 4/30/2009

Accounting Method: Modified Accrual

Appropriation or Budget: $1,477,000

Equalized Assessed Valuation: $515,665,926

Population: 11,176

Employees:

Full Time: 6

Part Time: 1

Salaries Paid: $401,462

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$986,199	$2,287,981	$1,209,414
Per Capita Beginning Fund Balance:	$88	$78	$52
Revenue Collected During FY 09:	$1,606,511	$5,698,169	$3,304,108
Expenditures During FY 09:	$1,131,722	$5,458,707	$3,231,495
Per Capita Revenue:	$144	$194	$154
Per Capita Expenditures:	$101	$185	$143
Revenues over (under) Expenditures:	$474,789	$239,462	$151,984
Ratio of Fund Balance to Expenditures:	129.09%	45.05%	38.81%
Ending Fund Balance for FY 09:	$1,460,988	$2,354,147	$1,243,878
Per Capita Ending Fund Balance:	$131	$81	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$	$
Total Unreserved Funds:	$	$3,168	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,217,783	$229,341
Total Unrestricted Net Assets:	$2,480,985	$3,211,315	$1,687,034

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$890,000	$9,582,957	$5,734,404
Per Capita Debt:	$80	$334	$236
General Obligation Debt over EAV:	0.17%	0.57%	0.41%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$1,728,332	$
Per Capita Beginning Retained Earnings for FY 09:	$	$48	$
Revenue Collected During FY 09:	$	$711,578	$
Expenditures During FY 09:	$	$771,800	$
Per Capita Revenue:	$	$23	$
Per Capita Expenditures:	$	$24	$
Operating Income (loss):	$	-$60,222	$
Ratio of Retained Earnings to Expenditures:	0.00%	76.47%	0.00%
Ending Retained Earnings for FY 09:	$	$1,728,768	$
Per Capita Ending Retained Earnings:	$	$48	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: River Trails Park District

Unit Code: 016/670/12 **County:** COOK

Fiscal Year End:	12/31/2009
Accounting Method:	Modified Accrual
Appropriation or Budget:	$7,207,967
Equalized Assessed Valuation:	$654,302,541
Population:	15,000
Employees:	
Full Time:	25
Part Time:	215
Salaries Paid:	$2,130,024

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$54,095	$2,287,981	$1,209,414
Per Capita Beginning Fund Balance:	$4	$78	$52
Revenue Collected During FY 09:	$3,925,132	$5,698,169	$3,304,108
Expenditures During FY 09:	$3,967,516	$5,458,707	$3,231,495
Per Capita Revenue:	$262	$194	$154
Per Capita Expenditures:	$265	$185	$143
Revenues over (under) Expenditures:	-$42,384	$239,462	$151,984
Ratio of Fund Balance to Expenditures:	0.30%	45.05%	38.81%
Ending Fund Balance for FY 09:	$11,711	$2,354,147	$1,243,878
Per Capita Ending Fund Balance:	$1	$81	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$	$
Total Unreserved Funds:	$	$3,168	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,217,783	$229,341
Total Unrestricted Net Assets:	$2,345,203	$3,211,315	$1,687,034

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$7,968,020	$9,582,957	$5,734,404
Per Capita Debt:	$531	$334	$236
General Obligation Debt over EAV:	0.00%	0.57%	0.41%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$1,728,332	$
Per Capita Beginning Retained Earnings for FY 09:	$	$48	$
Revenue Collected During FY 09:	$	$711,578	$
Expenditures During FY 09:	$	$771,800	$
Per Capita Revenue:	$	$23	$
Per Capita Expenditures:	$	$24	$
Operating Income (loss):	$	-$60,222	$
Ratio of Retained Earnings to Expenditures:	0.00%	76.47%	0.00%
Ending Retained Earnings for FY 09:	$	$1,728,768	$
Per Capita Ending Retained Earnings:	$	$48	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Riverdale Park District

Unit Code: 016/650/12 **County:** COOK

Fiscal Year End:	4/30/2009
Accounting Method:	Cash With Assets
Appropriation or Budget:	$278,500
Equalized Assessed Valuation:	$82,046,445
Population:	100
Employees:	
Full Time:	5
Part Time:	5
Salaries Paid:	$79,066

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$405,610	$142,983	$57,972
Per Capita Beginning Fund Balance:	$4,056	$79	$19
Revenue Collected During FY 09:	$108,302	$210,988	$125,707
Expenditures During FY 09:	$147,283	$219,310	$126,634
Per Capita Revenue:	$1,083	$65	$38
Per Capita Expenditures:	$1,473	$76	$40
Revenues over (under) Expenditures:	-$38,981	-$8,322	$
Ratio of Fund Balance to Expenditures:	248.93%	97.96%	48.04%
Ending Fund Balance for FY 09:	$366,629	$146,803	$55,653
Per Capita Ending Fund Balance:	$3,666	$70	$20

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$8,117	$
Total Unreserved Funds:	$	$42,091	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$60,770	$
Total Unrestricted Net Assets:	$352,899	$86,540	$

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$	$242,088	$
Per Capita Debt:	$	$47	$
General Obligation Debt over EAV:	0.00%	0.14%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$39,274	$
Per Capita Beginning Retained Earnings for FY 09:	$	$5	$
Revenue Collected During FY 09:	$	$13,349	$
Expenditures During FY 09:	$	$15,876	$
Per Capita Revenue:	$	$2	$
Per Capita Expenditures:	$	$2	$
Operating Income (loss):	$	-$2,527	$
Ratio of Retained Earnings to Expenditures:	0.00%	10.75%	0.00%
Ending Retained Earnings for FY 09:	$	$37,100	$
Per Capita Ending Retained Earnings:	$	$5	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Roanoke Park District

Unit Code: 102/020/12 **County:** WOODFORD

Fiscal Year End:	4/30/2009
Accounting Method:	Cash
Appropriation or Budget:	$125,300
Equalized Assessed Valuation:	$31,148,350
Population:	2,017
Employees:	
Full Time:	
Part Time:	15
Salaries Paid:	$37,262

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$80,238	$142,983	$57,972
Per Capita Beginning Fund Balance:	$40	$79	$19
Revenue Collected During FY 09:	$128,513	$210,988	$125,707
Expenditures During FY 09:	$120,334	$219,310	$126,634
Per Capita Revenue:	$64	$65	$38
Per Capita Expenditures:	$60	$76	$40
Revenues over (under) Expenditures:	$8,179	-$8,322	$
Ratio of Fund Balance to Expenditures:	73.47%	97.96%	48.04%
Ending Fund Balance for FY 09:	$88,415	$146,803	$55,653
Per Capita Ending Fund Balance:	$44	$70	$20

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$8,117	$
Total Unreserved Funds:	$88,415	$42,091	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$60,770	$
Total Unrestricted Net Assets:	$	$86,540	$

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$	$242,088	$
Per Capita Debt:	$	$47	$
General Obligation Debt over EAV:	0.00%	0.14%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$39,274	$
Per Capita Beginning Retained Earnings for FY 09:	$	$5	$
Revenue Collected During FY 09:	$	$13,349	$
Expenditures During FY 09:	$	$15,876	$
Per Capita Revenue:	$	$2	$
Per Capita Expenditures:	$	$2	$
Operating Income (loss):	$	-$2,527	$
Ratio of Retained Earnings to Expenditures:	0.00%	10.75%	0.00%
Ending Retained Earnings for FY 09:	$	$37,100	$
Per Capita Ending Retained Earnings:	$	$5	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Rockford Park District

Unit Code: 101/010/12 **County:** WINNEBAGO

Fiscal Year End: 12/31/2009

Accounting Method: Modified Accrual

Appropriation or Budget: $50,206,674

Equalized Assessed Valuation: $2,981,197,601

Population: 211,025

Employees:

Full Time: 177

Part Time: 1,341

Salaries Paid: $13,593,603

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$8,617,003	$2,287,981	$1,209,414
Per Capita Beginning Fund Balance:	$41	$78	$52
Revenue Collected During FY 09:	$29,253,041	$5,698,169	$3,304,108
Expenditures During FY 09:	$27,463,068	$5,458,707	$3,231,495
Per Capita Revenue:	$139	$194	$154
Per Capita Expenditures:	$130	$185	$143
Revenues over (under) Expenditures:	$1,789,973	$239,462	$151,984
Ratio of Fund Balance to Expenditures:	31.58%	45.05%	38.81%
Ending Fund Balance for FY 09:	$8,673,645	$2,354,147	$1,243,878
Per Capita Ending Fund Balance:	$41	$81	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$	$
Total Unreserved Funds:	$	$3,168	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$6,724,118	$1,217,783	$229,341
Total Unrestricted Net Assets:	-$13,373,102	$3,211,315	$1,687,034

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$28,766,484	$9,582,957	$5,734,404
Per Capita Debt:	$136	$334	$236
General Obligation Debt over EAV:	0.41%	0.57%	0.41%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$1,728,332	$
Per Capita Beginning Retained Earnings for FY 09:	$	$48	$
Revenue Collected During FY 09:	$	$711,578	$
Expenditures During FY 09:	$	$771,800	$
Per Capita Revenue:	$	$23	$
Per Capita Expenditures:	$	$24	$
Operating Income (loss):	$	-$60,222	$
Ratio of Retained Earnings to Expenditures:	0.00%	76.47%	0.00%
Ending Retained Earnings for FY 09:	$	$1,728,768	$
Per Capita Ending Retained Earnings:	$	$48	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Rolling Meadows Park District

Unit Code: 016/680/12 **County:** COOK

Fiscal Year End: 4/30/2009

Accounting Method: Modified Accrual

Appropriation or Budget: $9,582,000

Equalized Assessed Valuation: $897,392,728

Population: 25,000

Employees:

Full Time: 40

Part Time: 150

Salaries Paid: $2,837,007

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$842,937	$2,287,981	$1,209,414
Per Capita Beginning Fund Balance:	$34	$78	$52
Revenue Collected During FY 09:	$6,020,496	$5,698,169	$3,304,108
Expenditures During FY 09:	$6,159,146	$5,458,707	$3,231,495
Per Capita Revenue:	$241	$194	$154
Per Capita Expenditures:	$246	$185	$143
Revenues over (under) Expenditures:	-$138,650	$239,462	$151,984
Ratio of Fund Balance to Expenditures:	7.40%	45.05%	38.81%
Ending Fund Balance for FY 09:	$455,514	$2,354,147	$1,243,878
Per Capita Ending Fund Balance:	$18	$81	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$	$
Total Unreserved Funds:	$	$3,168	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$1,264,136	$1,217,783	$229,341
Total Unrestricted Net Assets:	$274,291	$3,211,315	$1,687,034

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$4,933,739	$9,582,957	$5,734,404
Per Capita Debt:	$197	$334	$236
General Obligation Debt over EAV:	0.11%	0.57%	0.41%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	-$162,628	$1,728,332	$
Per Capita Beginning Retained Earnings for FY 09:	-$7	$48	$
Revenue Collected During FY 09:	$10,454	$711,578	$
Expenditures During FY 09:	$	$771,800	$
Per Capita Revenue:	$	$23	$
Per Capita Expenditures:	$	$24	$
Operating Income (loss):	$10,454	-$60,222	$
Ratio of Retained Earnings to Expenditures:	0.00%	76.47%	0.00%
Ending Retained Earnings for FY 09:	-$152,174	$1,728,768	$
Per Capita Ending Retained Earnings:	-$6	$48	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Roselle Park District

Unit Code: 022/190/12 **County:** DUPAGE

Fiscal Year End: 4/30/2009

Accounting Method: Modified Accrual

Appropriation or Budget: $5,455,486

Equalized Assessed Valuation: $561,234,731

Population: 23,209

Employees:

Full Time: 13

Part Time: 50

Salaries Paid: $1,054,787

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$870,971	$2,287,981	$1,209,414
Per Capita Beginning Fund Balance:	$38	$78	$52
Revenue Collected During FY 09:	$2,467,654	$5,698,169	$3,304,108
Expenditures During FY 09:	$2,207,607	$5,458,707	$3,231,495
Per Capita Revenue:	$106	$194	$154
Per Capita Expenditures:	$95	$185	$143
Revenues over (under) Expenditures:	$260,047	$239,462	$151,984
Ratio of Fund Balance to Expenditures:	38.76%	45.05%	38.81%
Ending Fund Balance for FY 09:	$855,694	$2,354,147	$1,243,878
Per Capita Ending Fund Balance:	$37	$81	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$	$
Total Unreserved Funds:	$	$3,168	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$339,054	$1,217,783	$229,341
Total Unrestricted Net Assets:	$2,911,485	$3,211,315	$1,687,034

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$5,487,327	$9,582,957	$5,734,404
Per Capita Debt:	$236	$334	$236
General Obligation Debt over EAV:	0.74%	0.57%	0.41%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$1,728,332	$
Per Capita Beginning Retained Earnings for FY 09:	$	$48	$
Revenue Collected During FY 09:	$	$711,578	$
Expenditures During FY 09:	$	$771,800	$
Per Capita Revenue:	$	$23	$
Per Capita Expenditures:	$	$24	$
Operating Income (loss):	$	-$60,222	$
Ratio of Retained Earnings to Expenditures:	0.00%	76.47%	0.00%
Ending Retained Earnings for FY 09:	$	$1,728,768	$
Per Capita Ending Retained Earnings:	$	$48	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Rosemont Park District

Unit Code: 016/690/12 **County:** COOK

Fiscal Year End:	4/30/2009
Accounting Method:	Modified Accrual
Appropriation or Budget:	$1,687,699
Equalized Assessed Valuation:	$396,164,005
Population:	4,224
Employees:	
Full Time:	6
Part Time:	102
Salaries Paid:	$533,051

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$874,953	$2,287,981	$1,209,414
Per Capita Beginning Fund Balance:	$207	$78	$52
Revenue Collected During FY 09:	$1,074,059	$5,698,169	$3,304,108
Expenditures During FY 09:	$1,156,354	$5,458,707	$3,231,495
Per Capita Revenue:	$254	$194	$154
Per Capita Expenditures:	$274	$185	$143
Revenues over (under) Expenditures:	-$82,295	$239,462	$151,984
Ratio of Fund Balance to Expenditures:	68.55%	45.05%	38.81%
Ending Fund Balance for FY 09:	$792,658	$2,354,147	$1,243,878
Per Capita Ending Fund Balance:	$188	$81	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$	$
Total Unreserved Funds:	$	$3,168	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$1,001,226	$1,217,783	$229,341
Total Unrestricted Net Assets:	$534,658	$3,211,315	$1,687,034

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$1,170,000	$9,582,957	$5,734,404
Per Capita Debt:	$277	$334	$236
General Obligation Debt over EAV:	0.30%	0.57%	0.41%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$1,728,332	$
Per Capita Beginning Retained Earnings for FY 09:	$	$48	$
Revenue Collected During FY 09:	$	$711,578	$
Expenditures During FY 09:	$	$771,800	$
Per Capita Revenue:	$	$23	$
Per Capita Expenditures:	$	$24	$
Operating Income (loss):	$	-$60,222	$
Ratio of Retained Earnings to Expenditures:	0.00%	76.47%	0.00%
Ending Retained Earnings for FY 09:	$	$1,728,768	$
Per Capita Ending Retained Earnings:	$	$48	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Rossville Park District

Unit Code: 092/010/12 **County:** VERMILION

Fiscal Year End: 4/30/2009

Accounting Method: Cash

Appropriation or Budget: $21,250

Equalized Assessed Valuation: $18,903,621

Population: 1,360

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$28,500	$142,983	$57,972
Per Capita Beginning Fund Balance:	$21	$79	$19
Revenue Collected During FY 09:	$19,567	$210,988	$125,707
Expenditures During FY 09:	$18,488	$219,310	$126,634
Per Capita Revenue:	$14	$65	$38
Per Capita Expenditures:	$14	$76	$40
Revenues over (under) Expenditures:	$1,079	-$8,322	$
Ratio of Fund Balance to Expenditures:	159.99%	97.96%	48.04%
Ending Fund Balance for FY 09:	$29,579	$146,803	$55,653
Per Capita Ending Fund Balance:	$22	$70	$20

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$8,117	$
Total Unreserved Funds:	$	$42,091	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$60,770	$
Total Unrestricted Net Assets:	$	$86,540	$

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$	$242,088	$
Per Capita Debt:	$	$47	$
General Obligation Debt over EAV:	0.00%	0.14%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$39,274	$
Per Capita Beginning Retained Earnings for FY 09:	$	$5	$
Revenue Collected During FY 09:	$	$13,349	$
Expenditures During FY 09:	$	$15,876	$
Per Capita Revenue:	$	$2	$
Per Capita Expenditures:	$	$2	$
Operating Income (loss):	$	-$2,527	$
Ratio of Retained Earnings to Expenditures:	0.00%	10.75%	0.00%
Ending Retained Earnings for FY 09:	$	$37,100	$
Per Capita Ending Retained Earnings:	$	$5	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Round Lake Area Park District

Unit Code: 049/095/12 **County:** LAKE

Fiscal Year End:	6/30/2009
Accounting Method:	Modified Accrual
Appropriation or Budget:	$13,779,000
Equalized Assessed Valuation:	$1,088,779,073
Population:	53,500
Employees:	
Full Time:	65
Part Time:	300
Salaries Paid:	$3,957,882

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$2,451,564	$2,287,981	$1,209,414
Per Capita Beginning Fund Balance:	$46	$78	$52
Revenue Collected During FY 09:	$8,297,826	$5,698,169	$3,304,108
Expenditures During FY 09:	$9,040,967	$5,458,707	$3,231,495
Per Capita Revenue:	$155	$194	$154
Per Capita Expenditures:	$169	$185	$143
Revenues over (under) Expenditures:	-$743,141	$239,462	$151,984
Ratio of Fund Balance to Expenditures:	20.75%	45.05%	38.81%
Ending Fund Balance for FY 09:	$1,875,980	$2,354,147	$1,243,878
Per Capita Ending Fund Balance:	$35	$81	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$	$
Total Unreserved Funds:	$	$3,168	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,217,783	$229,341
Total Unrestricted Net Assets:	$2,751,479	$3,211,315	$1,687,034

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$10,229,458	$9,582,957	$5,734,404
Per Capita Debt:	$191	$334	$236
General Obligation Debt over EAV:	0.18%	0.57%	0.41%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$1,728,332	$
Per Capita Beginning Retained Earnings for FY 09:	$	$48	$
Revenue Collected During FY 09:	$	$711,578	$
Expenditures During FY 09:	$	$771,800	$
Per Capita Revenue:	$	$23	$
Per Capita Expenditures:	$	$24	$
Operating Income (loss):	$	-$60,222	$
Ratio of Retained Earnings to Expenditures:	0.00%	76.47%	0.00%
Ending Retained Earnings for FY 09:	$	$1,728,768	$
Per Capita Ending Retained Earnings:	$	$48	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Roxana Community Park District

Unit Code: 057/020/12 **County:** MADISON

Fiscal Year End:	4/30/2009
Accounting Method:	Modified Accrual
Appropriation or Budget:	$727,193
Equalized Assessed Valuation:	$89,701,232
Population:	1,534
Employees:	
Full Time:	3
Part Time:	34
Salaries Paid:	$172,740

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$221,194	$142,983	$57,972
Per Capita Beginning Fund Balance:	$144	$79	$19
Revenue Collected During FY 09:	$346,885	$210,988	$125,707
Expenditures During FY 09:	$424,392	$219,310	$126,634
Per Capita Revenue:	$226	$65	$38
Per Capita Expenditures:	$277	$76	$40
Revenues over (under) Expenditures:	-$77,507	-$8,322	$
Ratio of Fund Balance to Expenditures:	43.05%	97.96%	48.04%
Ending Fund Balance for FY 09:	$182,694	$146,803	$55,653
Per Capita Ending Fund Balance:	$119	$70	$20

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$8,117	$
Total Unreserved Funds:	$	$42,091	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$62,105	$60,770	$
Total Unrestricted Net Assets:	$169,226	$86,540	$

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$185,202	$242,088	$
Per Capita Debt:	$121	$47	$
General Obligation Debt over EAV:	0.17%	0.14%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$39,274	$
Per Capita Beginning Retained Earnings for FY 09:	$	$5	$
Revenue Collected During FY 09:	$	$13,349	$
Expenditures During FY 09:	$	$15,876	$
Per Capita Revenue:	$	$2	$
Per Capita Expenditures:	$	$2	$
Operating Income (loss):	$	-$2,527	$
Ratio of Retained Earnings to Expenditures:	0.00%	10.75%	0.00%
Ending Retained Earnings for FY 09:	$	$37,100	$
Per Capita Ending Retained Earnings:	$	$5	$

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Salt Creek Rural Park District

Unit Code: 016/700/12 **County:** COOK

Fiscal Year End: 4/30/2009

Accounting Method: Modified Accrual

Appropriation or Budget: $4,327,274

Equalized Assessed Valuation: $262,089,140

Population: 4,500

Employees:

Full Time: 15

Part Time: 155

Salaries Paid: $1,016,479

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	-$23,409	$2,287,981	$1,209,414
Per Capita Beginning Fund Balance:	-$5	$78	$52
Revenue Collected During FY 09:	$2,500,910	$5,698,169	$3,304,108
Expenditures During FY 09:	$2,268,360	$5,458,707	$3,231,495
Per Capita Revenue:	$556	$194	$154
Per Capita Expenditures:	$504	$185	$143
Revenues over (under) Expenditures:	$232,550	$239,462	$151,984
Ratio of Fund Balance to Expenditures:	9.22%	45.05%	38.81%
Ending Fund Balance for FY 09:	$209,141	$2,354,147	$1,243,878
Per Capita Ending Fund Balance:	$46	$81	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$	$
Total Unreserved Funds:	$	$3,168	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,217,783	$229,341
Total Unrestricted Net Assets:	$1,438,611	$3,211,315	$1,687,034

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$5,075,000	$9,582,957	$5,734,404
Per Capita Debt:	$1,128	$334	$236
General Obligation Debt over EAV:	0.22%	0.57%	0.41%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$1,728,332	$
Per Capita Beginning Retained Earnings for FY 09:	$	$48	$
Revenue Collected During FY 09:	$	$711,578	$
Expenditures During FY 09:	$	$771,800	$
Per Capita Revenue:	$	$23	$
Per Capita Expenditures:	$	$24	$
Operating Income (loss):	$	-$60,222	$
Ratio of Retained Earnings to Expenditures:	0.00%	76.47%	0.00%
Ending Retained Earnings for FY 09:	$	$1,728,768	$
Per Capita Ending Retained Earnings:	$	$48	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: San Jose Park District

Unit Code: 060/020/12 **County:** MASON

Fiscal Year End: 4/30/2009

Accounting Method: Cash

Appropriation or Budget: $23,600

Equalized Assessed Valuation: $7,615,994

Population: 646

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Number Submitted = 1

san jose park district

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$26,664	$142,983	$57,972
Per Capita Beginning Fund Balance:	$41	$79	$19
Revenue Collected During FY 09:	$12,860	$210,988	$125,707
Expenditures During FY 09:	$8,117	$219,310	$126,634
Per Capita Revenue:	$20	$65	$38
Per Capita Expenditures:	$13	$76	$40
Revenues over (under) Expenditures:	$4,743	-$8,322	$
Ratio of Fund Balance to Expenditures:	386.93%	97.96%	48.04%
Ending Fund Balance for FY 09:	$31,407	$146,803	$55,653
Per Capita Ending Fund Balance:	$49	$70	$20

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$31,408	$8,117	$
Total Unreserved Funds:	$	$42,091	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$60,770	$
Total Unrestricted Net Assets:	$	$86,540	$

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$	$242,088	$
Per Capita Debt:	$	$47	$
General Obligation Debt over EAV:	0.00%	0.14%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$39,274	$
Per Capita Beginning Retained Earnings for FY 09:	$	$5	$
Revenue Collected During FY 09:	$	$13,349	$
Expenditures During FY 09:	$	$15,876	$
Per Capita Revenue:	$	$2	$
Per Capita Expenditures:	$	$2	$
Operating Income (loss):	$	-$2,527	$
Ratio of Retained Earnings to Expenditures:	0.00%	10.75%	0.00%
Ending Retained Earnings for FY 09:	$	$37,100	$
Per Capita Ending Retained Earnings:	$	$5	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Savanna Park District

Unit Code: 008/020/12 **County:** CARROLL

Fiscal Year End: 4/30/2009

Accounting Method: Cash With Assets

Appropriation or Budget: $959,059

Equalized Assessed Valuation: $39,328,400

Population: 5,000

Employees:

Full Time: 3

Part Time: 19

Salaries Paid: $120,769

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$75,206	$142,983	$57,972
Per Capita Beginning Fund Balance:	$15	$79	$19
Revenue Collected During FY 09:	$192,410	$210,988	$125,707
Expenditures During FY 09:	$213,754	$219,310	$126,634
Per Capita Revenue:	$38	$65	$38
Per Capita Expenditures:	$43	$76	$40
Revenues over (under) Expenditures:	-$21,344	-$8,322	$
Ratio of Fund Balance to Expenditures:	22.20%	97.96%	48.04%
Ending Fund Balance for FY 09:	$47,460	$146,803	$55,653
Per Capita Ending Fund Balance:	$9	$70	$20

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$8,117	$
Total Unreserved Funds:	$	$42,091	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$126,325	$60,770	$
Total Unrestricted Net Assets:	$32,696	$86,540	$

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$120,000	$242,088	$
Per Capita Debt:	$24	$47	$
General Obligation Debt over EAV:	0.31%	0.14%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$490,916	$39,274	$
Per Capita Beginning Retained Earnings for FY 09:	$98	$5	$
Revenue Collected During FY 09:	$134,133	$13,349	$
Expenditures During FY 09:	$142,067	$15,876	$
Per Capita Revenue:	$27	$2	$
Per Capita Expenditures:	$28	$2	$
Operating Income (loss):	-$7,934	-$2,527	$
Ratio of Retained Earnings to Expenditures:	344.47%	10.75%	0.00%
Ending Retained Earnings for FY 09:	$489,384	$37,100	$
Per Capita Ending Retained Earnings:	$98	$5	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Schaumburg Park District

Unit Code: 016/710/12 **County:** COOK

Fiscal Year End:	3/31/2009
Accounting Method:	Modified Accrual
Appropriation or Budget:	$42,686,623
Equalized Assessed Valuation:	$4,815,828,629
Population:	71,716
Employees:	
Full Time:	30
Part Time:	30
Salaries Paid:	$10,281,348

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$3,510,845	$2,287,981	$1,209,414
Per Capita Beginning Fund Balance:	$49	$78	$52
Revenue Collected During FY 09:	$17,422,375	$5,698,169	$3,304,108
Expenditures During FY 09:	$17,595,274	$5,458,707	$3,231,495
Per Capita Revenue:	$243	$194	$154
Per Capita Expenditures:	$245	$185	$143
Revenues over (under) Expenditures:	-$172,899	$239,462	$151,984
Ratio of Fund Balance to Expenditures:	19.02%	45.05%	38.81%
Ending Fund Balance for FY 09:	$3,345,946	$2,354,147	$1,243,878
Per Capita Ending Fund Balance:	$47	$81	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$	$
Total Unreserved Funds:	$	$3,168	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$68,589	$1,217,783	$229,341
Total Unrestricted Net Assets:	$5,114,533	$3,211,315	$1,687,034

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$31,725,000	$9,582,957	$5,734,404
Per Capita Debt:	$442	$334	$236
General Obligation Debt over EAV:	0.66%	0.57%	0.41%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$22,299,650	$1,728,332	$
Per Capita Beginning Retained Earnings for FY 09:	$311	$48	$
Revenue Collected During FY 09:	$2,476,706	$711,578	$
Expenditures During FY 09:	$3,770,931	$771,800	$
Per Capita Revenue:	$35	$23	$
Per Capita Expenditures:	$53	$24	$
Operating Income (loss):	-$1,294,225	-$60,222	$
Ratio of Retained Earnings to Expenditures:	573.71%	76.47%	0.00%
Ending Retained Earnings for FY 09:	$21,634,360	$1,728,768	$
Per Capita Ending Retained Earnings:	$302	$48	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Skokie Park District

Unit Code: 016/720/12 **County:** COOK

Fiscal Year End:	4/30/2009
Accounting Method:	Modified Accrual
Appropriation or Budget:	$26,809,860
Equalized Assessed Valuation:	$3,174,058,478
Population:	63,348
Employees:	
Full Time:	75
Part Time:	750
Salaries Paid:	$7,646,942

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$6,090,128	$2,287,981	$1,209,414
Per Capita Beginning Fund Balance:	$96	$78	$52
Revenue Collected During FY 09:	$15,172,442	$5,698,169	$3,304,108
Expenditures During FY 09:	$14,338,013	$5,458,707	$3,231,495
Per Capita Revenue:	$240	$194	$154
Per Capita Expenditures:	$226	$185	$143
Revenues over (under) Expenditures:	$834,429	$239,462	$151,984
Ratio of Fund Balance to Expenditures:	43.06%	45.05%	38.81%
Ending Fund Balance for FY 09:	$6,174,557	$2,354,147	$1,243,878
Per Capita Ending Fund Balance:	$97	$81	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$	$
Total Unreserved Funds:	$	$3,168	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$4,148,895	$1,217,783	$229,341
Total Unrestricted Net Assets:	-$9,197,657	$3,211,315	$1,687,034

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$42,921,038	$9,582,957	$5,734,404
Per Capita Debt:	$678	$334	$236
General Obligation Debt over EAV:	1.35%	0.57%	0.41%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$1,728,332	$
Per Capita Beginning Retained Earnings for FY 09:	$	$48	$
Revenue Collected During FY 09:	$	$711,578	$
Expenditures During FY 09:	$	$771,800	$
Per Capita Revenue:	$	$23	$
Per Capita Expenditures:	$	$24	$
Operating Income (loss):	$	-$60,222	$
Ratio of Retained Earnings to Expenditures:	0.00%	76.47%	0.00%
Ending Retained Earnings for FY 09:	$	$1,728,768	$
Per Capita Ending Retained Earnings:	$	$48	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: South Barrington Park District

Unit Code: 016/725/12 **County:** COOK

Fiscal Year End: 12/31/2009

Accounting Method: Modified Accrual

Appropriation or Budget: $8,197,264

Equalized Assessed Valuation: $551,995,572

Population: 4,800

Employees:

Full Time: 20

Part Time: 160

Salaries Paid: $1,691,737

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$1,940,602	$2,287,981	$1,209,414
Per Capita Beginning Fund Balance:	$404	$78	$52
Revenue Collected During FY 09:	$4,653,533	$5,698,169	$3,304,108
Expenditures During FY 09:	$3,419,625	$5,458,707	$3,231,495
Per Capita Revenue:	$969	$194	$154
Per Capita Expenditures:	$712	$185	$143
Revenues over (under) Expenditures:	$1,233,908	$239,462	$151,984
Ratio of Fund Balance to Expenditures:	72.89%	45.05%	38.81%
Ending Fund Balance for FY 09:	$2,492,510	$2,354,147	$1,243,878
Per Capita Ending Fund Balance:	$519	$81	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$	$
Total Unreserved Funds:	$	$3,168	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,217,783	$229,341
Total Unrestricted Net Assets:	$4,571,760	$3,211,315	$1,687,034

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$11,481,000	$9,582,957	$5,734,404
Per Capita Debt:	$2,392	$334	$236
General Obligation Debt over EAV:	0.12%	0.57%	0.41%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$1,728,332	$
Per Capita Beginning Retained Earnings for FY 09:	$	$48	$
Revenue Collected During FY 09:	$	$711,578	$
Expenditures During FY 09:	$	$771,800	$
Per Capita Revenue:	$	$23	$
Per Capita Expenditures:	$	$24	$
Operating Income (loss):	$	-$60,222	$
Ratio of Retained Earnings to Expenditures:	0.00%	76.47%	0.00%
Ending Retained Earnings for FY 09:	$	$1,728,768	$
Per Capita Ending Retained Earnings:	$	$48	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: South Prairie Park District

Unit Code: 050/060/12 **County:** LASALLE

Fiscal Year End:	4/30/2009
Accounting Method:	Cash
Appropriation or Budget:	$61,119
Equalized Assessed Valuation:	$278,146,187
Population:	5,000
Employees:	
Full Time:	1
Part Time:	
Salaries Paid:	$5,200

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$22,778	$142,983	$57,972
Per Capita Beginning Fund Balance:	$5	$79	$19
Revenue Collected During FY 09:	$38,341	$210,988	$125,707
Expenditures During FY 09:	$31,837	$219,310	$126,634
Per Capita Revenue:	$8	$65	$38
Per Capita Expenditures:	$6	$76	$40
Revenues over (under) Expenditures:	$6,504	-$8,322	$
Ratio of Fund Balance to Expenditures:	91.97%	97.96%	48.04%
Ending Fund Balance for FY 09:	$29,282	$146,803	$55,653
Per Capita Ending Fund Balance:	$6	$70	$20

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$8,117	$
Total Unreserved Funds:	$	$42,091	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$60,770	$
Total Unrestricted Net Assets:	$	$86,540	$

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$	$242,088	$
Per Capita Debt:	$	$47	$
General Obligation Debt over EAV:	0.00%	0.14%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$39,274	$
Per Capita Beginning Retained Earnings for FY 09:	$	$5	$
Revenue Collected During FY 09:	$	$13,349	$
Expenditures During FY 09:	$	$15,876	$
Per Capita Revenue:	$	$2	$
Per Capita Expenditures:	$	$2	$
Operating Income (loss):	$	-$2,527	$
Ratio of Retained Earnings to Expenditures:	0.00%	10.75%	0.00%
Ending Retained Earnings for FY 09:	$	$37,100	$
Per Capita Ending Retained Earnings:	$	$5	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Springfield Park District

Unit Code: 083/010/12 **County:** SANGAMON

Fiscal Year End:	4/30/2009
Accounting Method:	Cash With Assets
Appropriation or Budget:	$21,343,807
Equalized Assessed Valuation:	$2,236,666,758
Population:	122,500
Employees:	
Full Time:	105
Part Time:	189
Salaries Paid:	$5,800,000

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$545,009	$2,287,981	$1,209,414
Per Capita Beginning Fund Balance:	$4	$78	$52
Revenue Collected During FY 09:	$12,778,024	$5,698,169	$3,304,108
Expenditures During FY 09:	$12,905,544	$5,458,707	$3,231,495
Per Capita Revenue:	$104	$194	$154
Per Capita Expenditures:	$105	$185	$143
Revenues over (under) Expenditures:	-$127,520	$239,462	$151,984
Ratio of Fund Balance to Expenditures:	-0.04%	45.05%	38.81%
Ending Fund Balance for FY 09:	-$5,271	$2,354,147	$1,243,878
Per Capita Ending Fund Balance:	$	$81	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$	$
Total Unreserved Funds:	$	$3,168	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$3,965,688	$1,217,783	$229,341
Total Unrestricted Net Assets:	-$1,579,083	$3,211,315	$1,687,034

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$14,890,911	$9,582,957	$5,734,404
Per Capita Debt:	$122	$334	$236
General Obligation Debt over EAV:	0.35%	0.57%	0.41%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$1,728,332	$
Per Capita Beginning Retained Earnings for FY 09:	$	$48	$
Revenue Collected During FY 09:	$	$711,578	$
Expenditures During FY 09:	$	$771,800	$
Per Capita Revenue:	$	$23	$
Per Capita Expenditures:	$	$24	$
Operating Income (loss):	$	-$60,222	$
Ratio of Retained Earnings to Expenditures:	0.00%	76.47%	0.00%
Ending Retained Earnings for FY 09:	$	$1,728,768	$
Per Capita Ending Retained Earnings:	$	$48	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: St. Charles Park District

Unit Code: 045/080/12 **County:** KANE

Fiscal Year End:	3/31/2009
Accounting Method:	Modified Accrual
Appropriation or Budget:	$25,344,570
Equalized Assessed Valuation:	$2,607,433,898
Population:	48,500
Employees:	
Full Time:	67
Part Time:	380
Salaries Paid:	$4,565,489

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$6,378,479	$2,287,981	$1,209,414
Per Capita Beginning Fund Balance:	$132	$78	$52
Revenue Collected During FY 09:	$11,694,721	$5,698,169	$3,304,108
Expenditures During FY 09:	$9,088,114	$5,458,707	$3,231,495
Per Capita Revenue:	$241	$194	$154
Per Capita Expenditures:	$187	$185	$143
Revenues over (under) Expenditures:	$2,606,607	$239,462	$151,984
Ratio of Fund Balance to Expenditures:	75.74%	45.05%	38.81%
Ending Fund Balance for FY 09:	$6,883,494	$2,354,147	$1,243,878
Per Capita Ending Fund Balance:	$142	$81	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$	$
Total Unreserved Funds:	$	$3,168	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$12,148,029	$1,217,783	$229,341
Total Unrestricted Net Assets:	$2,931,835	$3,211,315	$1,687,034

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$32,007,840	$9,582,957	$5,734,404
Per Capita Debt:	$660	$334	$236
General Obligation Debt over EAV:	0.58%	0.57%	0.41%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$4,420,066	$1,728,332	$
Per Capita Beginning Retained Earnings for FY 09:	$91	$48	$
Revenue Collected During FY 09:	$1,302,527	$711,578	$
Expenditures During FY 09:	$1,541,022	$771,800	$
Per Capita Revenue:	$27	$23	$
Per Capita Expenditures:	$32	$24	$
Operating Income (loss):	-$238,495	-$60,222	$
Ratio of Retained Earnings to Expenditures:	350.54%	76.47%	0.00%
Ending Retained Earnings for FY 09:	$5,401,941	$1,728,768	$
Per Capita Ending Retained Earnings:	$111	$48	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: St. Jacob Park District

Unit Code: 057/025/12 **County:** MADISON

Fiscal Year End:	3/31/2009
Accounting Method:	Cash
Appropriation or Budget:	$224,011
Equalized Assessed Valuation:	$48,396,751
Population:	2,102
Employees:	
Full Time:	
Part Time:	2
Salaries Paid:	$10,841

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$101,526	$142,983	$57,972
Per Capita Beginning Fund Balance:	$48	$79	$19
Revenue Collected During FY 09:	$101,064	$210,988	$125,707
Expenditures During FY 09:	$217,171	$219,310	$126,634
Per Capita Revenue:	$48	$65	$38
Per Capita Expenditures:	$103	$76	$40
Revenues over (under) Expenditures:	-$116,107	-$8,322	$
Ratio of Fund Balance to Expenditures:	16.31%	97.96%	48.04%
Ending Fund Balance for FY 09:	$35,419	$146,803	$55,653
Per Capita Ending Fund Balance:	$17	$70	$20

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$8,117	$
Total Unreserved Funds:	$15,419	$42,091	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$60,770	$
Total Unrestricted Net Assets:	$	$86,540	$

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$20,000	$242,088	$
Per Capita Debt:	$10	$47	$
General Obligation Debt over EAV:	0.00%	0.14%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$39,274	$
Per Capita Beginning Retained Earnings for FY 09:	$	$5	$
Revenue Collected During FY 09:	$	$13,349	$
Expenditures During FY 09:	$	$15,876	$
Per Capita Revenue:	$	$2	$
Per Capita Expenditures:	$	$2	$
Operating Income (loss):	$	-$2,527	$
Ratio of Retained Earnings to Expenditures:	0.00%	10.75%	0.00%
Ending Retained Earnings for FY 09:	$	$37,100	$
Per Capita Ending Retained Earnings:	$	$5	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Sterling Park District

Unit Code: 098/030/12 **County:** WHITESIDE

Fiscal Year End:	4/30/2009
Accounting Method:	Modified Accrual
Appropriation or Budget:	$5,936,614
Equalized Assessed Valuation:	$216,825,082
Population:	20,200
Employees:	
Full Time:	20
Part Time:	200
Salaries Paid:	$1,705,742

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$523,140	$2,287,981	$1,209,414
Per Capita Beginning Fund Balance:	$26	$78	$52
Revenue Collected During FY 09:	$3,324,997	$5,698,169	$3,304,108
Expenditures During FY 09:	$4,541,003	$5,458,707	$3,231,495
Per Capita Revenue:	$165	$194	$154
Per Capita Expenditures:	$225	$185	$143
Revenues over (under) Expenditures:	-$1,216,006	$239,462	$151,984
Ratio of Fund Balance to Expenditures:	13.74%	45.05%	38.81%
Ending Fund Balance for FY 09:	$623,755	$2,354,147	$1,243,878
Per Capita Ending Fund Balance:	$31	$81	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$	$
Total Unreserved Funds:	$	$3,168	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,217,783	$229,341
Total Unrestricted Net Assets:	$1,661,184	$3,211,315	$1,687,034

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$3,755,000	$9,582,957	$5,734,404
Per Capita Debt:	$186	$334	$236
General Obligation Debt over EAV:	0.56%	0.57%	0.41%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$1,728,332	$
Per Capita Beginning Retained Earnings for FY 09:	$	$48	$
Revenue Collected During FY 09:	$	$711,578	$
Expenditures During FY 09:	$	$771,800	$
Per Capita Revenue:	$	$23	$
Per Capita Expenditures:	$	$24	$
Operating Income (loss):	$	-$60,222	$
Ratio of Retained Earnings to Expenditures:	0.00%	76.47%	0.00%
Ending Retained Earnings for FY 09:	$	$1,728,768	$
Per Capita Ending Retained Earnings:	$	$48	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Stites Park District

Unit Code: 088/040/12 **County:** ST. CLAIR

Fiscal Year End: 3/31/2009

Accounting Method: Cash With Assets

Appropriation or Budget: $40,404

Equalized Assessed Valuation: $9,212,278

Population: 643

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$72,754	$142,983	$57,972
Per Capita Beginning Fund Balance:	$113	$79	$19
Revenue Collected During FY 09:	$56,357	$210,988	$125,707
Expenditures During FY 09:	$37,883	$219,310	$126,634
Per Capita Revenue:	$88	$65	$38
Per Capita Expenditures:	$59	$76	$40
Revenues over (under) Expenditures:	$18,474	-$8,322	$
Ratio of Fund Balance to Expenditures:	240.82%	97.96%	48.04%
Ending Fund Balance for FY 09:	$91,228	$146,803	$55,653
Per Capita Ending Fund Balance:	$142	$70	$20

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$8,117	$
Total Unreserved Funds:	$184,882	$42,091	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$60,770	$
Total Unrestricted Net Assets:	$	$86,540	$

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$	$242,088	$
Per Capita Debt:	$	$47	$
General Obligation Debt over EAV:	0.00%	0.14%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$39,274	$
Per Capita Beginning Retained Earnings for FY 09:	$	$5	$
Revenue Collected During FY 09:	$	$13,349	$
Expenditures During FY 09:	$	$15,876	$
Per Capita Revenue:	$	$2	$
Per Capita Expenditures:	$	$2	$
Operating Income (loss):	$	-$2,527	$
Ratio of Retained Earnings to Expenditures:	0.00%	10.75%	0.00%
Ending Retained Earnings for FY 09:	$	$37,100	$
Per Capita Ending Retained Earnings:	$	$5	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Stockton Park District

Unit Code: 043/020/12 **County:** JO DAVIESS

Fiscal Year End:	4/30/2009
Accounting Method:	Cash
Appropriation or Budget:	$138,065
Equalized Assessed Valuation:	$35,387,308
Population:	3,500
Employees:	
Full Time:	1
Part Time:	23
Salaries Paid:	$81,838

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$59,982	$142,983	$57,972
Per Capita Beginning Fund Balance:	$17	$79	$19
Revenue Collected During FY 09:	$334,771	$210,988	$125,707
Expenditures During FY 09:	$383,685	$219,310	$126,634
Per Capita Revenue:	$96	$65	$38
Per Capita Expenditures:	$110	$76	$40
Revenues over (under) Expenditures:	-$48,914	-$8,322	$
Ratio of Fund Balance to Expenditures:	2.88%	97.96%	48.04%
Ending Fund Balance for FY 09:	$11,068	$146,803	$55,653
Per Capita Ending Fund Balance:	$3	$70	$20

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$8,117	$
Total Unreserved Funds:	$11,068	$42,091	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$60,770	$
Total Unrestricted Net Assets:	$	$86,540	$

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$	$242,088	$
Per Capita Debt:	$	$47	$
General Obligation Debt over EAV:	0.00%	0.14%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$39,274	$
Per Capita Beginning Retained Earnings for FY 09:	$	$5	$
Revenue Collected During FY 09:	$	$13,349	$
Expenditures During FY 09:	$	$15,876	$
Per Capita Revenue:	$	$2	$
Per Capita Expenditures:	$	$2	$
Operating Income (loss):	$	-$2,527	$
Ratio of Retained Earnings to Expenditures:	0.00%	10.75%	0.00%
Ending Retained Earnings for FY 09:	$	$37,100	$
Per Capita Ending Retained Earnings:	$	$5	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Stonington Park District

Unit Code: 011/009/12 **County:** CHRISTIAN

Fiscal Year End:	10/31/2009
Accounting Method:	Cash
Appropriation or Budget:	$68,500
Equalized Assessed Valuation:	$17,349,965
Population:	1,300
Employees:	
Full Time:	
Part Time:	
Salaries Paid:	$

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$47,915	$142,983	$57,972
Per Capita Beginning Fund Balance:	$37	$79	$19
Revenue Collected During FY 09:	$35,058	$210,988	$125,707
Expenditures During FY 09:	$42,040	$219,310	$126,634
Per Capita Revenue:	$27	$65	$38
Per Capita Expenditures:	$32	$76	$40
Revenues over (under) Expenditures:	-$6,982	-$8,322	$
Ratio of Fund Balance to Expenditures:	97.37%	97.96%	48.04%
Ending Fund Balance for FY 09:	$40,933	$146,803	$55,653
Per Capita Ending Fund Balance:	$31	$70	$20

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$8,117	$
Total Unreserved Funds:	$	$42,091	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$60,770	$
Total Unrestricted Net Assets:	$	$86,540	$

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$23,403	$242,088	$
Per Capita Debt:	$18	$47	$
General Obligation Debt over EAV:	0.00%	0.14%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$39,274	$
Per Capita Beginning Retained Earnings for FY 09:	$	$5	$
Revenue Collected During FY 09:	$	$13,349	$
Expenditures During FY 09:	$	$15,876	$
Per Capita Revenue:	$	$2	$
Per Capita Expenditures:	$	$2	$
Operating Income (loss):	$	-$2,527	$
Ratio of Retained Earnings to Expenditures:	0.00%	10.75%	0.00%
Ending Retained Earnings for FY 09:	$	$37,100	$
Per Capita Ending Retained Earnings:	$	$5	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Streamwood Park District

Unit Code: 016/740/12 **County:** COOK

Fiscal Year End: 4/30/2009

Accounting Method: Modified Accrual

Appropriation or Budget: $86,172,000

Equalized Assessed Valuation: $905,902,551

Population: 37,535

Employees:

Full Time: 21

Part Time: 117

Salaries Paid: $1,922,787

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$1,274,133	$2,287,981	$1,209,414
Per Capita Beginning Fund Balance:	$34	$78	$52
Revenue Collected During FY 09:	$4,504,402	$5,698,169	$3,304,108
Expenditures During FY 09:	$4,148,358	$5,458,707	$3,231,495
Per Capita Revenue:	$120	$194	$154
Per Capita Expenditures:	$111	$185	$143
Revenues over (under) Expenditures:	$356,044	$239,462	$151,984
Ratio of Fund Balance to Expenditures:	35.64%	45.05%	38.81%
Ending Fund Balance for FY 09:	$1,478,439	$2,354,147	$1,243,878
Per Capita Ending Fund Balance:	$39	$81	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$	$
Total Unreserved Funds:	$	$3,168	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$1,634,882	$1,217,783	$229,341
Total Unrestricted Net Assets:	$1,478,439	$3,211,315	$1,687,034

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$9,766,000	$9,582,957	$5,734,404
Per Capita Debt:	$260	$334	$236
General Obligation Debt over EAV:	0.24%	0.57%	0.41%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$1,728,332	$
Per Capita Beginning Retained Earnings for FY 09:	$	$48	$
Revenue Collected During FY 09:	$	$711,578	$
Expenditures During FY 09:	$	$771,800	$
Per Capita Revenue:	$	$23	$
Per Capita Expenditures:	$	$24	$
Operating Income (loss):	$	-$60,222	$
Ratio of Retained Earnings to Expenditures:	0.00%	76.47%	0.00%
Ending Retained Earnings for FY 09:	$	$1,728,768	$
Per Capita Ending Retained Earnings:	$	$48	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Sugar Grove Park District

Unit Code: 045/020/12 **County:** KANE

Fiscal Year End: 12/31/2009

Accounting Method: Modified Accrual

Appropriation or Budget: $1,634,000

Equalized Assessed Valuation: $494,100,943

Population: 9,000

Employees:

Full Time: 5

Part Time: 22

Salaries Paid: $362,535

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$536,153	$2,287,981	$1,209,414
Per Capita Beginning Fund Balance:	$60	$78	$52
Revenue Collected During FY 09:	$1,318,926	$5,698,169	$3,304,108
Expenditures During FY 09:	$1,337,343	$5,458,707	$3,231,495
Per Capita Revenue:	$147	$194	$154
Per Capita Expenditures:	$149	$185	$143
Revenues over (under) Expenditures:	-$18,417	$239,462	$151,984
Ratio of Fund Balance to Expenditures:	38.71%	45.05%	38.81%
Ending Fund Balance for FY 09:	$517,736	$2,354,147	$1,243,878
Per Capita Ending Fund Balance:	$58	$81	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$	$
Total Unreserved Funds:	$	$3,168	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$233,943	$1,217,783	$229,341
Total Unrestricted Net Assets:	$283,793	$3,211,315	$1,687,034

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$	$9,582,957	$5,734,404
Per Capita Debt:	$	$334	$236
General Obligation Debt over EAV:	0.00%	0.57%	0.41%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$1,728,332	$
Per Capita Beginning Retained Earnings for FY 09:	$	$48	$
Revenue Collected During FY 09:	$	$711,578	$
Expenditures During FY 09:	$	$771,800	$
Per Capita Revenue:	$	$23	$
Per Capita Expenditures:	$	$24	$
Operating Income (loss):	$	-$60,222	$
Ratio of Retained Earnings to Expenditures:	0.00%	76.47%	0.00%
Ending Retained Earnings for FY 09:	$	$1,728,768	$
Per Capita Ending Retained Earnings:	$	$48	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Summit Park District

Unit Code: 016/750/12 **County:** COOK

Fiscal Year End:	4/30/2009
Accounting Method:	Cash With Assets
Appropriation or Budget:	$1,396,298
Equalized Assessed Valuation:	$173,438,706
Population:	10,400
Employees:	
Full Time:	4
Part Time:	30
Salaries Paid:	$294,529

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$193,694	$142,983	$57,972
Per Capita Beginning Fund Balance:	$19	$79	$19
Revenue Collected During FY 09:	$561,655	$210,988	$125,707
Expenditures During FY 09:	$669,677	$219,310	$126,634
Per Capita Revenue:	$54	$65	$38
Per Capita Expenditures:	$64	$76	$40
Revenues over (under) Expenditures:	-$108,022	-$8,322	$
Ratio of Fund Balance to Expenditures:	12.79%	97.96%	48.04%
Ending Fund Balance for FY 09:	$85,672	$146,803	$55,653
Per Capita Ending Fund Balance:	$8	$70	$20

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$8,117	$
Total Unreserved Funds:	$	$42,091	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$427,134	$60,770	$
Total Unrestricted Net Assets:	$55,725	$86,540	$

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$654,800	$242,088	$
Per Capita Debt:	$63	$47	$
General Obligation Debt over EAV:	0.38%	0.14%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$39,274	$
Per Capita Beginning Retained Earnings for FY 09:	$	$5	$
Revenue Collected During FY 09:	$	$13,349	$
Expenditures During FY 09:	$	$15,876	$
Per Capita Revenue:	$	$2	$
Per Capita Expenditures:	$	$2	$
Operating Income (loss):	$	-$2,527	$
Ratio of Retained Earnings to Expenditures:	0.00%	10.75%	0.00%
Ending Retained Earnings for FY 09:	$	$37,100	$
Per Capita Ending Retained Earnings:	$	$5	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Sumner Park District

Unit Code: 101/020/12 **County:** WINNEBAGO

Fiscal Year End: 7/31/2009

Accounting Method: Cash With Assets

Appropriation or Budget: $115,000

Equalized Assessed Valuation: $82,967,532

Population: 3,500

Employees:

Full Time:

Part Time: 2

Salaries Paid: $5,407

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$42,700	$142,983	$57,972
Per Capita Beginning Fund Balance:	$12	$79	$19
Revenue Collected During FY 09:	$117,637	$210,988	$125,707
Expenditures During FY 09:	$127,283	$219,310	$126,634
Per Capita Revenue:	$34	$65	$38
Per Capita Expenditures:	$36	$76	$40
Revenues over (under) Expenditures:	-$9,646	-$8,322	$
Ratio of Fund Balance to Expenditures:	25.97%	97.96%	48.04%
Ending Fund Balance for FY 09:	$33,054	$146,803	$55,653
Per Capita Ending Fund Balance:	$9	$70	$20

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$8,117	$
Total Unreserved Funds:	$33,054	$42,091	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$60,770	$
Total Unrestricted Net Assets:	$	$86,540	$

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$326,900	$242,088	$
Per Capita Debt:	$93	$47	$
General Obligation Debt over EAV:	0.39%	0.14%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$39,274	$
Per Capita Beginning Retained Earnings for FY 09:	$	$5	$
Revenue Collected During FY 09:	$	$13,349	$
Expenditures During FY 09:	$	$15,876	$
Per Capita Revenue:	$	$2	$
Per Capita Expenditures:	$	$2	$
Operating Income (loss):	$	-$2,527	$
Ratio of Retained Earnings to Expenditures:	0.00%	10.75%	0.00%
Ending Retained Earnings for FY 09:	$	$37,100	$
Per Capita Ending Retained Earnings:	$	$5	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Sumpter Township Park District

Unit Code: 018/010/12 **County:** Cumberland

Fiscal Year End:	6/30/2009
Accounting Method:	Cash
Appropriation or Budget:	$26,974
Equalized Assessed Valuation:	$16,215,270
Population:	1,900
Employees:	
Full Time:	
Part Time:	9
Salaries Paid:	$4,438

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$57,972	$142,983	$57,972
Per Capita Beginning Fund Balance:	$31	$79	$19
Revenue Collected During FY 09:	$26,709	$210,988	$125,707
Expenditures During FY 09:	$29,028	$219,310	$126,634
Per Capita Revenue:	$14	$65	$38
Per Capita Expenditures:	$15	$76	$40
Revenues over (under) Expenditures:	-$2,319	-$8,322	$
Ratio of Fund Balance to Expenditures:	191.72%	97.96%	48.04%
Ending Fund Balance for FY 09:	$55,653	$146,803	$55,653
Per Capita Ending Fund Balance:	$29	$70	$20

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$8,117	$
Total Unreserved Funds:	$	$42,091	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$60,770	$
Total Unrestricted Net Assets:	$	$86,540	$

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$	$242,088	$
Per Capita Debt:	$	$47	$
General Obligation Debt over EAV:	0.00%	0.14%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$39,274	$
Per Capita Beginning Retained Earnings for FY 09:	$	$5	$
Revenue Collected During FY 09:	$	$13,349	$
Expenditures During FY 09:	$	$15,876	$
Per Capita Revenue:	$	$2	$
Per Capita Expenditures:	$	$2	$
Operating Income (loss):	$	-$2,527	$
Ratio of Retained Earnings to Expenditures:	0.00%	10.75%	0.00%
Ending Retained Earnings for FY 09:	$	$37,100	$
Per Capita Ending Retained Earnings:	$	$5	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Sycamore Park District

Unit Code: 019/050/12 **County:** DEKALB

Fiscal Year End:	12/31/2009
Accounting Method:	Modified Accrual
Appropriation or Budget:	$5,449,215
Equalized Assessed Valuation:	$475,111,862
Population:	15,000
Employees:	
Full Time:	15
Part Time:	157
Salaries Paid:	$1,054,111

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$419,974	$2,287,981	$1,209,414
Per Capita Beginning Fund Balance:	$28	$78	$52
Revenue Collected During FY 09:	$2,180,536	$5,698,169	$3,304,108
Expenditures During FY 09:	$1,645,569	$5,458,707	$3,231,495
Per Capita Revenue:	$145	$194	$154
Per Capita Expenditures:	$110	$185	$143
Revenues over (under) Expenditures:	$534,967	$239,462	$151,984
Ratio of Fund Balance to Expenditures:	40.30%	45.05%	38.81%
Ending Fund Balance for FY 09:	$663,099	$2,354,147	$1,243,878
Per Capita Ending Fund Balance:	$44	$81	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$	$
Total Unreserved Funds:	$	$3,168	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$1,004,389	$1,217,783	$229,341
Total Unrestricted Net Assets:	-$51,646	$3,211,315	$1,687,034

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$3,612,968	$9,582,957	$5,734,404
Per Capita Debt:	$241	$334	$236
General Obligation Debt over EAV:	0.75%	0.57%	0.41%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	-$72,910	$1,728,332	$
Per Capita Beginning Retained Earnings for FY 09:	-$5	$48	$
Revenue Collected During FY 09:	$565,878	$711,578	$
Expenditures During FY 09:	$823,149	$771,800	$
Per Capita Revenue:	$38	$23	$
Per Capita Expenditures:	$55	$24	$
Operating Income (loss):	-$257,271	-$60,222	$
Ratio of Retained Earnings to Expenditures:	-8.86%	76.47%	0.00%
Ending Retained Earnings for FY 09:	-$72,910	$1,728,768	$
Per Capita Ending Retained Earnings:	-$5	$48	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Taylorville Comm Pleasure Driveway Park District

Unit Code: 011/010/12 **County:** CHRISTIAN

Fiscal Year End: 2/28/2009

Accounting Method: Modified Accrual

Appropriation or Budget: $934,775

Equalized Assessed Valuation: $183,922,937

Population: 25,000

Employees:

Full Time: 8

Part Time: 25

Salaries Paid: $320,562

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$267,002	$142,983	$57,972
Per Capita Beginning Fund Balance:	$11	$79	$19
Revenue Collected During FY 09:	$684,653	$210,988	$125,707
Expenditures During FY 09:	$535,461	$219,310	$126,634
Per Capita Revenue:	$27	$65	$38
Per Capita Expenditures:	$21	$76	$40
Revenues over (under) Expenditures:	$149,192	-$8,322	$
Ratio of Fund Balance to Expenditures:	143.78%	97.96%	48.04%
Ending Fund Balance for FY 09:	$769,884	$146,803	$55,653
Per Capita Ending Fund Balance:	$31	$70	$20

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$8,117	$
Total Unreserved Funds:	$	$42,091	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$669,093	$60,770	$
Total Unrestricted Net Assets:	-$412,803	$86,540	$

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$550,000	$242,088	$
Per Capita Debt:	$22	$47	$
General Obligation Debt over EAV:	0.30%	0.14%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$562,925	$39,274	$
Per Capita Beginning Retained Earnings for FY 09:	$23	$5	$
Revenue Collected During FY 09:	$100,649	$13,349	$
Expenditures During FY 09:	$129,448	$15,876	$
Per Capita Revenue:	$4	$2	$
Per Capita Expenditures:	$5	$2	$
Operating Income (loss):	-$28,799	-$2,527	$
Ratio of Retained Earnings to Expenditures:	412.62%	10.75%	0.00%
Ending Retained Earnings for FY 09:	$534,126	$37,100	$
Per Capita Ending Retained Earnings:	$21	$5	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: The Greater Brownstown Park District

Unit Code: 026/030/12 **County:** Fayette

Fiscal Year End: 4/30/2009

Accounting Method: Cash With Assets

Appropriation or Budget: $39,450

Equalized Assessed Valuation: $13,528,008

Population: 1,300

Employees:

Full Time:

Part Time: 2

Salaries Paid: $2,875

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$14,761	$142,983	$57,972
Per Capita Beginning Fund Balance:	$11	$79	$19
Revenue Collected During FY 09:	$25,291	$210,988	$125,707
Expenditures During FY 09:	$25,612	$219,310	$126,634
Per Capita Revenue:	$19	$65	$38
Per Capita Expenditures:	$20	$76	$40
Revenues over (under) Expenditures:	-$321	-$8,322	$
Ratio of Fund Balance to Expenditures:	56.38%	97.96%	48.04%
Ending Fund Balance for FY 09:	$14,440	$146,803	$55,653
Per Capita Ending Fund Balance:	$11	$70	$20

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$8,117	$
Total Unreserved Funds:	$14,440	$42,091	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$60,770	$
Total Unrestricted Net Assets:	$	$86,540	$

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$	$242,088	$
Per Capita Debt:	$	$47	$
General Obligation Debt over EAV:	0.00%	0.14%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$39,274	$
Per Capita Beginning Retained Earnings for FY 09:	$	$5	$
Revenue Collected During FY 09:	$	$13,349	$
Expenditures During FY 09:	$	$15,876	$
Per Capita Revenue:	$	$2	$
Per Capita Expenditures:	$	$2	$
Operating Income (loss):	$	-$2,527	$
Ratio of Retained Earnings to Expenditures:	0.00%	10.75%	0.00%
Ending Retained Earnings for FY 09:	$	$37,100	$
Per Capita Ending Retained Earnings:	$	$5	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Tinley Park Park District

Unit Code: 016/760/12 **County:** COOK

Fiscal Year End: 2/28/2009

Accounting Method: Modified Accrual

Appropriation or Budget: $12,161,600

Equalized Assessed Valuation: $1,435,623,640

Population: 59,102

Employees:

Full Time: 30

Part Time: 295

Salaries Paid: $2,242,219

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$2,560,444	$2,287,981	$1,209,414
Per Capita Beginning Fund Balance:	$43	$78	$52
Revenue Collected During FY 09:	$4,761,056	$5,698,169	$3,304,108
Expenditures During FY 09:	$4,166,754	$5,458,707	$3,231,495
Per Capita Revenue:	$81	$194	$154
Per Capita Expenditures:	$71	$185	$143
Revenues over (under) Expenditures:	$594,302	$239,462	$151,984
Ratio of Fund Balance to Expenditures:	75.71%	45.05%	38.81%
Ending Fund Balance for FY 09:	$3,154,746	$2,354,147	$1,243,878
Per Capita Ending Fund Balance:	$53	$81	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$	$
Total Unreserved Funds:	$	$3,168	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,217,783	$229,341
Total Unrestricted Net Assets:	$11,892,405	$3,211,315	$1,687,034

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$14,970,000	$9,582,957	$5,734,404
Per Capita Debt:	$253	$334	$236
General Obligation Debt over EAV:	1.02%	0.57%	0.41%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$7,236,153	$1,728,332	$
Per Capita Beginning Retained Earnings for FY 09:	$122	$48	$
Revenue Collected During FY 09:	$1,270,875	$711,578	$
Expenditures During FY 09:	$1,311,974	$771,800	$
Per Capita Revenue:	$22	$23	$
Per Capita Expenditures:	$22	$24	$
Operating Income (loss):	-$41,099	-$60,222	$
Ratio of Retained Earnings to Expenditures:	548.41%	76.47%	0.00%
Ending Retained Earnings for FY 09:	$7,195,054	$1,728,768	$
Per Capita Ending Retained Earnings:	$122	$48	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Toluca Park District

Unit Code: 059/010/12 **County:** MARSHALL

Fiscal Year End:	12/31/2009
Accounting Method:	Cash
Appropriation or Budget:	$67,921
Equalized Assessed Valuation:	$21,592,212
Population:	1,400
Employees:	
Full Time:	
Part Time:	15
Salaries Paid:	$13,465

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$2,161	$142,983	$57,972
Per Capita Beginning Fund Balance:	$2	$79	$19
Revenue Collected During FY 09:	$77,261	$210,988	$125,707
Expenditures During FY 09:	$75,847	$219,310	$126,634
Per Capita Revenue:	$55	$65	$38
Per Capita Expenditures:	$54	$76	$40
Revenues over (under) Expenditures:	$1,414	-$8,322	$
Ratio of Fund Balance to Expenditures:	4.71%	97.96%	48.04%
Ending Fund Balance for FY 09:	$3,575	$146,803	$55,653
Per Capita Ending Fund Balance:	$3	$70	$20

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$8,117	$
Total Unreserved Funds:	$225,576	$42,091	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$60,770	$
Total Unrestricted Net Assets:	$	$86,540	$

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$180,000	$242,088	$
Per Capita Debt:	$129	$47	$
General Obligation Debt over EAV:	0.00%	0.14%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$39,274	$
Per Capita Beginning Retained Earnings for FY 09:	$	$5	$
Revenue Collected During FY 09:	$	$13,349	$
Expenditures During FY 09:	$	$15,876	$
Per Capita Revenue:	$	$2	$
Per Capita Expenditures:	$	$2	$
Operating Income (loss):	$	-$2,527	$
Ratio of Retained Earnings to Expenditures:	0.00%	10.75%	0.00%
Ending Retained Earnings for FY 09:	$	$37,100	$
Per Capita Ending Retained Earnings:	$	$5	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Tremont Area Park District

Unit Code: 090/070/12 **County:** TAZEWELL

Fiscal Year End:	3/31/2009
Accounting Method:	Cash With Assets
Appropriation or Budget:	$1,396,386
Equalized Assessed Valuation:	$92,458,309
Population:	4,600
Employees:	
Full Time:	
Part Time:	33
Salaries Paid:	$90,665

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$93,193	$142,983	$57,972
Per Capita Beginning Fund Balance:	$20	$79	$19
Revenue Collected During FY 09:	$365,905	$210,988	$125,707
Expenditures During FY 09:	$873,474	$219,310	$126,634
Per Capita Revenue:	$80	$65	$38
Per Capita Expenditures:	$190	$76	$40
Revenues over (under) Expenditures:	-$507,569	-$8,322	$
Ratio of Fund Balance to Expenditures:	10.81%	97.96%	48.04%
Ending Fund Balance for FY 09:	$94,399	$146,803	$55,653
Per Capita Ending Fund Balance:	$21	$70	$20

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$8,117	$
Total Unreserved Funds:	$	$42,091	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$60,770	$
Total Unrestricted Net Assets:	$94,399	$86,540	$

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$579,842	$242,088	$
Per Capita Debt:	$126	$47	$
General Obligation Debt over EAV:	0.00%	0.14%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$39,274	$
Per Capita Beginning Retained Earnings for FY 09:	$	$5	$
Revenue Collected During FY 09:	$	$13,349	$
Expenditures During FY 09:	$	$15,876	$
Per Capita Revenue:	$	$2	$
Per Capita Expenditures:	$	$2	$
Operating Income (loss):	$	-$2,527	$
Ratio of Retained Earnings to Expenditures:	0.00%	10.75%	0.00%
Ending Retained Earnings for FY 09:	$	$37,100	$
Per Capita Ending Retained Earnings:	$	$5	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Tri-State Park Park District

Unit Code: 022/200/12 **County:** DUPAGE

Fiscal Year End: 5/31/2009

Accounting Method: Cash With Assets

Appropriation or Budget: $109,500

Equalized Assessed Valuation: $151,661,921

Population: 5,500

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$14,024	$142,983	$57,972
Per Capita Beginning Fund Balance:	$3	$79	$19
Revenue Collected During FY 09:	$63,568	$210,988	$125,707
Expenditures During FY 09:	$	$219,310	$126,634
Per Capita Revenue:	$12	$65	$38
Per Capita Expenditures:	$	$76	$40
Revenues over (under) Expenditures:	$63,568	-$8,322	$
Ratio of Fund Balance to Expenditures:	0.00%	97.96%	48.04%
Ending Fund Balance for FY 09:	$77,592	$146,803	$55,653
Per Capita Ending Fund Balance:	$14	$70	$20

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$51,974	$8,117	$
Total Unreserved Funds:	$	$42,091	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$60,770	$
Total Unrestricted Net Assets:	$	$86,540	$

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$	$242,088	$
Per Capita Debt:	$	$47	$
General Obligation Debt over EAV:	0.00%	0.14%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$39,274	$
Per Capita Beginning Retained Earnings for FY 09:	$	$5	$
Revenue Collected During FY 09:	$	$13,349	$
Expenditures During FY 09:	$	$15,876	$
Per Capita Revenue:	$	$2	$
Per Capita Expenditures:	$	$2	$
Operating Income (loss):	$	-$2,527	$
Ratio of Retained Earnings to Expenditures:	0.00%	10.75%	0.00%
Ending Retained Earnings for FY 09:	$	$37,100	$
Per Capita Ending Retained Earnings:	$	$5	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Tri-Township Park District

Unit Code: 057/030/12 **County:** MADISON

Fiscal Year End:	3/31/2009
Accounting Method:	Cash With Assets
Appropriation or Budget:	$1,169,224
Equalized Assessed Valuation:	$334,024,886
Population:	13,278
Employees:	
Full Time:	3
Part Time:	7
Salaries Paid:	$150,741

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$495,754	$142,983	$57,972
Per Capita Beginning Fund Balance:	$37	$79	$19
Revenue Collected During FY 09:	$710,853	$210,988	$125,707
Expenditures During FY 09:	$962,543	$219,310	$126,634
Per Capita Revenue:	$54	$65	$38
Per Capita Expenditures:	$72	$76	$40
Revenues over (under) Expenditures:	-$251,690	-$8,322	$
Ratio of Fund Balance to Expenditures:	25.36%	97.96%	48.04%
Ending Fund Balance for FY 09:	$244,064	$146,803	$55,653
Per Capita Ending Fund Balance:	$18	$70	$20

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$8,117	$
Total Unreserved Funds:	$	$42,091	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$60,770	$
Total Unrestricted Net Assets:	$244,064	$86,540	$

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$665,276	$242,088	$
Per Capita Debt:	$50	$47	$
General Obligation Debt over EAV:	0.16%	0.14%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$39,274	$
Per Capita Beginning Retained Earnings for FY 09:	$	$5	$
Revenue Collected During FY 09:	$	$13,349	$
Expenditures During FY 09:	$	$15,876	$
Per Capita Revenue:	$	$2	$
Per Capita Expenditures:	$	$2	$
Operating Income (loss):	$	-$2,527	$
Ratio of Retained Earnings to Expenditures:	0.00%	10.75%	0.00%
Ending Retained Earnings for FY 09:	$	$37,100	$
Per Capita Ending Retained Earnings:	$	$5	$

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Urbana Park District

Unit Code: 010/030/12 **County:** CHAMPAIGN

Fiscal Year End:	4/30/2009
Accounting Method:	Modified Accrual
Appropriation or Budget:	$9,314,570
Equalized Assessed Valuation:	$587,980,168
Population:	40,050
Employees:	
Full Time:	44
Part Time:	345
Salaries Paid:	$2,191,573

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$3,922,969	$2,287,981	$1,209,414
Per Capita Beginning Fund Balance:	$98	$78	$52
Revenue Collected During FY 09:	$4,401,042	$5,698,169	$3,304,108
Expenditures During FY 09:	$3,941,051	$5,458,707	$3,231,495
Per Capita Revenue:	$110	$194	$154
Per Capita Expenditures:	$98	$185	$143
Revenues over (under) Expenditures:	$459,991	$239,462	$151,984
Ratio of Fund Balance to Expenditures:	108.50%	45.05%	38.81%
Ending Fund Balance for FY 09:	$4,276,220	$2,354,147	$1,243,878
Per Capita Ending Fund Balance:	$107	$81	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$	$
Total Unreserved Funds:	$	$3,168	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$2,172,679	$1,217,783	$229,341
Total Unrestricted Net Assets:	$3,249,326	$3,211,315	$1,687,034

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$1,283,286	$9,582,957	$5,734,404
Per Capita Debt:	$32	$334	$236
General Obligation Debt over EAV:	0.20%	0.57%	0.41%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$5	$1,728,332	$
Per Capita Beginning Retained Earnings for FY 09:	$	$48	$
Revenue Collected During FY 09:	$532,982	$711,578	$
Expenditures During FY 09:	$601,722	$771,800	$
Per Capita Revenue:	$13	$23	$
Per Capita Expenditures:	$15	$24	$
Operating Income (loss):	-$68,740	-$60,222	$
Ratio of Retained Earnings to Expenditures:	0.00%	76.47%	0.00%
Ending Retained Earnings for FY 09:	$5	$1,728,768	$
Per Capita Ending Retained Earnings:	$	$48	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Valley Park District

Unit Code: 029/050/12 **County:** Fulton

Fiscal Year End:	4/30/2009
Accounting Method:	Cash
Appropriation or Budget:	$37,600
Equalized Assessed Valuation:	$19,782,650
Population:	1,300
Employees:	
Full Time:	
Part Time:	1
Salaries Paid:	$11,250

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$	$142,983	$57,972
Per Capita Beginning Fund Balance:	$	$79	$19
Revenue Collected During FY 09:	$34,204	$210,988	$125,707
Expenditures During FY 09:	$28,143	$219,310	$126,634
Per Capita Revenue:	$26	$65	$38
Per Capita Expenditures:	$22	$76	$40
Revenues over (under) Expenditures:	$6,061	-$8,322	$
Ratio of Fund Balance to Expenditures:	21.54%	97.96%	48.04%
Ending Fund Balance for FY 09:	$6,061	$146,803	$55,653
Per Capita Ending Fund Balance:	$5	$70	$20

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$8,117	$
Total Unreserved Funds:	$	$42,091	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$60,770	$
Total Unrestricted Net Assets:	$	$86,540	$

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$	$242,088	$
Per Capita Debt:	$	$47	$
General Obligation Debt over EAV:	0.00%	0.14%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$39,274	$
Per Capita Beginning Retained Earnings for FY 09:	$	$5	$
Revenue Collected During FY 09:	$	$13,349	$
Expenditures During FY 09:	$	$15,876	$
Per Capita Revenue:	$	$2	$
Per Capita Expenditures:	$	$2	$
Operating Income (loss):	$	-$2,527	$
Ratio of Retained Earnings to Expenditures:	0.00%	10.75%	0.00%
Ending Retained Earnings for FY 09:	$	$37,100	$
Per Capita Ending Retained Earnings:	$	$5	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Vandalia Park District

Unit Code: 026/020/12 **County:** FAYETTE

Fiscal Year End:	12/31/2009
Accounting Method:	Cash With Assets
Appropriation or Budget:	$364,350
Equalized Assessed Valuation:	$56,410,059
Population:	6,200
Employees:	
Full Time:	
Part Time:	40
Salaries Paid:	$103,281

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$694,721	$142,983	$57,972
Per Capita Beginning Fund Balance:	$112	$79	$19
Revenue Collected During FY 09:	$353,419	$210,988	$125,707
Expenditures During FY 09:	$303,307	$219,310	$126,634
Per Capita Revenue:	$57	$65	$38
Per Capita Expenditures:	$49	$76	$40
Revenues over (under) Expenditures:	$50,112	-$8,322	$
Ratio of Fund Balance to Expenditures:	244.91%	97.96%	48.04%
Ending Fund Balance for FY 09:	$742,833	$146,803	$55,653
Per Capita Ending Fund Balance:	$120	$70	$20

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$8,117	$
Total Unreserved Funds:	$	$42,091	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$14,661	$60,770	$
Total Unrestricted Net Assets:	$728,398	$86,540	$

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$	$242,088	$
Per Capita Debt:	$	$47	$
General Obligation Debt over EAV:	0.00%	0.14%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$39,274	$
Per Capita Beginning Retained Earnings for FY 09:	$	$5	$
Revenue Collected During FY 09:	$	$13,349	$
Expenditures During FY 09:	$	$15,876	$
Per Capita Revenue:	$	$2	$
Per Capita Expenditures:	$	$2	$
Operating Income (loss):	$	-$2,527	$
Ratio of Retained Earnings to Expenditures:	0.00%	10.75%	0.00%
Ending Retained Earnings for FY 09:	$	$37,100	$
Per Capita Ending Retained Earnings:	$	$5	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Venice Park District

Unit Code: 057/040/12 **County:** MADISON

Fiscal Year End:	4/30/2009
Accounting Method:	Cash
Appropriation or Budget:	$151,795
Equalized Assessed Valuation:	$13,414,648
Population:	2,600
Employees:	
Full Time:	4
Part Time:	24
Salaries Paid:	$73,413

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$84,108	$142,983	$57,972
Per Capita Beginning Fund Balance:	$32	$79	$19
Revenue Collected During FY 09:	$217,870	$210,988	$125,707
Expenditures During FY 09:	$230,427	$219,310	$126,634
Per Capita Revenue:	$84	$65	$38
Per Capita Expenditures:	$89	$76	$40
Revenues over (under) Expenditures:	-$12,557	-$8,322	$
Ratio of Fund Balance to Expenditures:	29.32%	97.96%	48.04%
Ending Fund Balance for FY 09:	$67,556	$146,803	$55,653
Per Capita Ending Fund Balance:	$26	$70	$20

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$8,117	$
Total Unreserved Funds:	$67,556	$42,091	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$60,770	$
Total Unrestricted Net Assets:	$	$86,540	$

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$	$242,088	$
Per Capita Debt:	$	$47	$
General Obligation Debt over EAV:	0.00%	0.14%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$39,274	$
Per Capita Beginning Retained Earnings for FY 09:	$	$5	$
Revenue Collected During FY 09:	$	$13,349	$
Expenditures During FY 09:	$	$15,876	$
Per Capita Revenue:	$	$2	$
Per Capita Expenditures:	$	$2	$
Operating Income (loss):	$	-$2,527	$
Ratio of Retained Earnings to Expenditures:	0.00%	10.75%	0.00%
Ending Retained Earnings for FY 09:	$	$37,100	$
Per Capita Ending Retained Earnings:	$	$5	$

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Vernon Hills Park District

Unit Code: 049/097/12 **County:** LAKE

Fiscal Year End:	5/31/2009
Accounting Method:	Modified Accrual
Appropriation or Budget:	$8,751,107
Equalized Assessed Valuation:	$1,282,820,951
Population:	23,353
Employees:	
Full Time:	25
Part Time:	250
Salaries Paid:	$1,993,362

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$870,394	$2,287,981	$1,209,414
Per Capita Beginning Fund Balance:	$37	$78	$52
Revenue Collected During FY 09:	$5,262,390	$5,698,169	$3,304,108
Expenditures During FY 09:	$4,913,466	$5,458,707	$3,231,495
Per Capita Revenue:	$225	$194	$154
Per Capita Expenditures:	$210	$185	$143
Revenues over (under) Expenditures:	$348,924	$239,462	$151,984
Ratio of Fund Balance to Expenditures:	17.07%	45.05%	38.81%
Ending Fund Balance for FY 09:	$838,732	$2,354,147	$1,243,878
Per Capita Ending Fund Balance:	$36	$81	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$	$
Total Unreserved Funds:	$	$3,168	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,217,783	$229,341
Total Unrestricted Net Assets:	$5,330,926	$3,211,315	$1,687,034

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$6,404,000	$9,582,957	$5,734,404
Per Capita Debt:	$274	$334	$236
General Obligation Debt over EAV:	0.07%	0.57%	0.41%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$1,728,332	$
Per Capita Beginning Retained Earnings for FY 09:	$	$48	$
Revenue Collected During FY 09:	$	$711,578	$
Expenditures During FY 09:	$	$771,800	$
Per Capita Revenue:	$	$23	$
Per Capita Expenditures:	$	$24	$
Operating Income (loss):	$	-$60,222	$
Ratio of Retained Earnings to Expenditures:	0.00%	76.47%	0.00%
Ending Retained Earnings for FY 09:	$	$1,728,768	$
Per Capita Ending Retained Earnings:	$	$48	$

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Veterans Park District

Unit Code: 016/770/12 **County:** COOK

Fiscal Year End:	4/30/2009
Accounting Method:	Modified Accrual
Appropriation or Budget:	$5,882,591
Equalized Assessed Valuation:	$1,332,358,801
Population:	55,000
Employees:	
Full Time:	34
Part Time:	152
Salaries Paid:	$1,814,614

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	-$366,668	$2,287,981	$1,209,414
Per Capita Beginning Fund Balance:	-$7	$78	$52
Revenue Collected During FY 09:	$4,949,853	$5,698,169	$3,304,108
Expenditures During FY 09:	$4,229,683	$5,458,707	$3,231,495
Per Capita Revenue:	$90	$194	$154
Per Capita Expenditures:	$77	$185	$143
Revenues over (under) Expenditures:	$720,170	$239,462	$151,984
Ratio of Fund Balance to Expenditures:	8.36%	45.05%	38.81%
Ending Fund Balance for FY 09:	$353,502	$2,354,147	$1,243,878
Per Capita Ending Fund Balance:	$6	$81	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$	$
Total Unreserved Funds:	$	$3,168	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$977,226	$1,217,783	$229,341
Total Unrestricted Net Assets:	$1,297,896	$3,211,315	$1,687,034

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$6,420,000	$9,582,957	$5,734,404
Per Capita Debt:	$117	$334	$236
General Obligation Debt over EAV:	0.25%	0.57%	0.41%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$1,728,332	$
Per Capita Beginning Retained Earnings for FY 09:	$	$48	$
Revenue Collected During FY 09:	$	$711,578	$
Expenditures During FY 09:	$	$771,800	$
Per Capita Revenue:	$	$23	$
Per Capita Expenditures:	$	$24	$
Operating Income (loss):	$	-$60,222	$
Ratio of Retained Earnings to Expenditures:	0.00%	76.47%	0.00%
Ending Retained Earnings for FY 09:	$	$1,728,768	$
Per Capita Ending Retained Earnings:	$	$48	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Walnut Park District

Unit Code: 006/020/12 **County:** BUREAU

Fiscal Year End:	4/30/2009
Accounting Method:	Cash With Assets
Appropriation or Budget:	$289,300
Equalized Assessed Valuation:	$34,195,738
Population:	2,400
Employees:	
Full Time:	2
Part Time:	13
Salaries Paid:	$94,965

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$91,001	$142,983	$57,972
Per Capita Beginning Fund Balance:	$38	$79	$19
Revenue Collected During FY 09:	$158,013	$210,988	$125,707
Expenditures During FY 09:	$169,340	$219,310	$126,634
Per Capita Revenue:	$66	$65	$38
Per Capita Expenditures:	$71	$76	$40
Revenues over (under) Expenditures:	-$11,327	-$8,322	$
Ratio of Fund Balance to Expenditures:	50.00%	97.96%	48.04%
Ending Fund Balance for FY 09:	$84,674	$146,803	$55,653
Per Capita Ending Fund Balance:	$35	$70	$20

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$8,117	$
Total Unreserved Funds:	$84,674	$42,091	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$60,770	$
Total Unrestricted Net Assets:	$	$86,540	$

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$95,000	$242,088	$
Per Capita Debt:	$40	$47	$
General Obligation Debt over EAV:	0.28%	0.14%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$39,274	$
Per Capita Beginning Retained Earnings for FY 09:	$	$5	$
Revenue Collected During FY 09:	$	$13,349	$
Expenditures During FY 09:	$	$15,876	$
Per Capita Revenue:	$	$2	$
Per Capita Expenditures:	$	$2	$
Operating Income (loss):	$	-$2,527	$
Ratio of Retained Earnings to Expenditures:	0.00%	10.75%	0.00%
Ending Retained Earnings for FY 09:	$	$37,100	$
Per Capita Ending Retained Earnings:	$	$5	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Wards Creek Park District

Unit Code: 022/205/12 **County:** DuPage

Fiscal Year End: 10/30/2009

Accounting Method: Cash

Appropriation or Budget: $37,936

Equalized Assessed Valuation: $45,912,241

Population: 1,100

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Number Submitted = 1

Grants and Interest

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$277,096	$142,983	$57,972
Per Capita Beginning Fund Balance:	$252	$79	$19
Revenue Collected During FY 09:	$37,936	$210,988	$125,707
Expenditures During FY 09:	$31,070	$219,310	$126,634
Per Capita Revenue:	$34	$65	$38
Per Capita Expenditures:	$28	$76	$40
Revenues over (under) Expenditures:	$6,866	-$8,322	$
Ratio of Fund Balance to Expenditures:	913.94%	97.96%	48.04%
Ending Fund Balance for FY 09:	$283,962	$146,803	$55,653
Per Capita Ending Fund Balance:	$258	$70	$20

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$283,962	$8,117	$
Total Unreserved Funds:	$	$42,091	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$60,770	$
Total Unrestricted Net Assets:	$	$86,540	$

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$	$242,088	$
Per Capita Debt:	$	$47	$
General Obligation Debt over EAV:	0.00%	0.14%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$39,274	$
Per Capita Beginning Retained Earnings for FY 09:	$	$5	$
Revenue Collected During FY 09:	$	$13,349	$
Expenditures During FY 09:	$	$15,876	$
Per Capita Revenue:	$	$2	$
Per Capita Expenditures:	$	$2	$
Operating Income (loss):	$	-$2,527	$
Ratio of Retained Earnings to Expenditures:	0.00%	10.75%	0.00%
Ending Retained Earnings for FY 09:	$	$37,100	$
Per Capita Ending Retained Earnings:	$	$5	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Warrenville Park District

Unit Code: 022/195/12 **County:** DUPAGE

Fiscal Year End:	4/30/2009
Accounting Method:	Modified Accrual
Appropriation or Budget:	$2,123,027
Equalized Assessed Valuation:	$526,517,162
Population:	13,063
Employees:	
Full Time:	12
Part Time:	72
Salaries Paid:	$855,713

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$313,995	$2,287,981	$1,209,414
Per Capita Beginning Fund Balance:	$24	$78	$52
Revenue Collected During FY 09:	$1,510,915	$5,698,169	$3,304,108
Expenditures During FY 09:	$1,540,391	$5,458,707	$3,231,495
Per Capita Revenue:	$116	$194	$154
Per Capita Expenditures:	$118	$185	$143
Revenues over (under) Expenditures:	-$29,476	$239,462	$151,984
Ratio of Fund Balance to Expenditures:	18.47%	45.05%	38.81%
Ending Fund Balance for FY 09:	$284,519	$2,354,147	$1,243,878
Per Capita Ending Fund Balance:	$22	$81	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$	$
Total Unreserved Funds:	$	$3,168	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,217,783	$229,341
Total Unrestricted Net Assets:	$1,447,439	$3,211,315	$1,687,034

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$462,325	$9,582,957	$5,734,404
Per Capita Debt:	$35	$334	$236
General Obligation Debt over EAV:	0.09%	0.57%	0.41%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$62,622	$1,728,332	$
Per Capita Beginning Retained Earnings for FY 09:	$5	$48	$
Revenue Collected During FY 09:	$179,253	$711,578	$
Expenditures During FY 09:	$216,152	$771,800	$
Per Capita Revenue:	$14	$23	$
Per Capita Expenditures:	$17	$24	$
Operating Income (loss):	-$36,899	-$60,222	$
Ratio of Retained Earnings to Expenditures:	11.90%	76.47%	0.00%
Ending Retained Earnings for FY 09:	$25,723	$1,728,768	$
Per Capita Ending Retained Earnings:	$2	$48	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Warsaw Park District

Unit Code: 034/060/12 **County:** HANCOCK

Fiscal Year End: 5/1/2009

Accounting Method: Cash

Appropriation or Budget: $59,350

Equalized Assessed Valuation: $12,250,085

Population: 1,625

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$32,011	$142,983	$57,972
Per Capita Beginning Fund Balance:	$20	$79	$19
Revenue Collected During FY 09:	$26,717	$210,988	$125,707
Expenditures During FY 09:	$15,807	$219,310	$126,634
Per Capita Revenue:	$16	$65	$38
Per Capita Expenditures:	$10	$76	$40
Revenues over (under) Expenditures:	$10,910	-$8,322	$
Ratio of Fund Balance to Expenditures:	271.53%	97.96%	48.04%
Ending Fund Balance for FY 09:	$42,921	$146,803	$55,653
Per Capita Ending Fund Balance:	$26	$70	$20

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$8,117	$
Total Unreserved Funds:	$	$42,091	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$60,770	$
Total Unrestricted Net Assets:	$	$86,540	$

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$	$242,088	$
Per Capita Debt:	$	$47	$
General Obligation Debt over EAV:	0.00%	0.14%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$39,274	$
Per Capita Beginning Retained Earnings for FY 09:	$	$5	$
Revenue Collected During FY 09:	$	$13,349	$
Expenditures During FY 09:	$	$15,876	$
Per Capita Revenue:	$	$2	$
Per Capita Expenditures:	$	$2	$
Operating Income (loss):	$	-$2,527	$
Ratio of Retained Earnings to Expenditures:	0.00%	10.75%	0.00%
Ending Retained Earnings for FY 09:	$	$37,100	$
Per Capita Ending Retained Earnings:	$	$5	$

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Washington Park District

Unit Code: 090/060/12 **County:** TAZEWELL

Fiscal Year End: 6/30/2009

Accounting Method: Modified Accrual

Appropriation or Budget: $3,324,729

Equalized Assessed Valuation: $263,354,588

Population: 15,000

Employees:

Full Time: 6

Part Time: 169

Salaries Paid: $653,778

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$601,705	$2,287,981	$1,209,414
Per Capita Beginning Fund Balance:	$40	$78	$52
Revenue Collected During FY 09:	$1,707,528	$5,698,169	$3,304,108
Expenditures During FY 09:	$2,346,485	$5,458,707	$3,231,495
Per Capita Revenue:	$114	$194	$154
Per Capita Expenditures:	$156	$185	$143
Revenues over (under) Expenditures:	-$638,957	$239,462	$151,984
Ratio of Fund Balance to Expenditures:	14.06%	45.05%	38.81%
Ending Fund Balance for FY 09:	$330,020	$2,354,147	$1,243,878
Per Capita Ending Fund Balance:	$22	$81	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$	$
Total Unreserved Funds:	$	$3,168	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,217,783	$229,341
Total Unrestricted Net Assets:	-$419,979	$3,211,315	$1,687,034

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$3,540,000	$9,582,957	$5,734,404
Per Capita Debt:	$236	$334	$236
General Obligation Debt over EAV:	1.34%	0.57%	0.41%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$1,728,332	$
Per Capita Beginning Retained Earnings for FY 09:	$	$48	$
Revenue Collected During FY 09:	$	$711,578	$
Expenditures During FY 09:	$	$771,800	$
Per Capita Revenue:	$	$23	$
Per Capita Expenditures:	$	$24	$
Operating Income (loss):	$	-$60,222	$
Ratio of Retained Earnings to Expenditures:	0.00%	76.47%	0.00%
Ending Retained Earnings for FY 09:	$	$1,728,768	$
Per Capita Ending Retained Earnings:	$	$48	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Waterloo Park District

Unit Code: 067/010/12 **County:** MONROE

Fiscal Year End:	4/30/2009
Accounting Method:	Modified Accrual
Appropriation or Budget:	$557,801
Equalized Assessed Valuation:	$223,947,518
Population:	9,435
Employees:	
Full Time:	1
Part Time:	27
Salaries Paid:	$85,521

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$302,533	$142,983	$57,972
Per Capita Beginning Fund Balance:	$32	$79	$19
Revenue Collected During FY 09:	$288,178	$210,988	$125,707
Expenditures During FY 09:	$215,795	$219,310	$126,634
Per Capita Revenue:	$31	$65	$38
Per Capita Expenditures:	$23	$76	$40
Revenues over (under) Expenditures:	$72,383	-$8,322	$
Ratio of Fund Balance to Expenditures:	173.74%	97.96%	48.04%
Ending Fund Balance for FY 09:	$374,916	$146,803	$55,653
Per Capita Ending Fund Balance:	$40	$70	$20

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$8,117	$
Total Unreserved Funds:	$	$42,091	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$1,788	$60,770	$
Total Unrestricted Net Assets:	$188,916	$86,540	$

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$186,000	$242,088	$
Per Capita Debt:	$20	$47	$
General Obligation Debt over EAV:	0.08%	0.14%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$39,274	$
Per Capita Beginning Retained Earnings for FY 09:	$	$5	$
Revenue Collected During FY 09:	$	$13,349	$
Expenditures During FY 09:	$	$15,876	$
Per Capita Revenue:	$	$2	$
Per Capita Expenditures:	$	$2	$
Operating Income (loss):	$	-$2,527	$
Ratio of Retained Earnings to Expenditures:	0.00%	10.75%	0.00%
Ending Retained Earnings for FY 09:	$	$37,100	$
Per Capita Ending Retained Earnings:	$	$5	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Watseka Park District

Unit Code: 038/030/12 **County:** IROQUOIS

Fiscal Year End:	4/30/2009
Accounting Method:	Cash With Assets
Appropriation or Budget:	$442,908
Equalized Assessed Valuation:	$41,894,745
Population:	6,000
Employees:	
Full Time:	2
Part Time:	7
Salaries Paid:	$60,919

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$171,809	$142,983	$57,972
Per Capita Beginning Fund Balance:	$29	$79	$19
Revenue Collected During FY 09:	$163,699	$210,988	$125,707
Expenditures During FY 09:	$396,835	$219,310	$126,634
Per Capita Revenue:	$27	$65	$38
Per Capita Expenditures:	$66	$76	$40
Revenues over (under) Expenditures:	-$233,136	-$8,322	$
Ratio of Fund Balance to Expenditures:	22.35%	97.96%	48.04%
Ending Fund Balance for FY 09:	$88,673	$146,803	$55,653
Per Capita Ending Fund Balance:	$15	$70	$20

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$8,117	$
Total Unreserved Funds:	$	$42,091	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$3,700	$60,770	$
Total Unrestricted Net Assets:	$84,973	$86,540	$

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$150,000	$242,088	$
Per Capita Debt:	$25	$47	$
General Obligation Debt over EAV:	0.36%	0.14%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$39,274	$
Per Capita Beginning Retained Earnings for FY 09:	$	$5	$
Revenue Collected During FY 09:	$	$13,349	$
Expenditures During FY 09:	$	$15,876	$
Per Capita Revenue:	$	$2	$
Per Capita Expenditures:	$	$2	$
Operating Income (loss):	$	-$2,527	$
Ratio of Retained Earnings to Expenditures:	0.00%	10.75%	0.00%
Ending Retained Earnings for FY 09:	$	$37,100	$
Per Capita Ending Retained Earnings:	$	$5	$

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Wauconda Park District

Unit Code: 049/100/12 **County:** LAKE

Fiscal Year End: 4/30/2009

Accounting Method: Modified Accrual

Appropriation or Budget: $6,305,000

Equalized Assessed Valuation: $459,377,573

Population: 11,823

Employees:

Full Time: 11

Part Time: 55

Salaries Paid: $1,087,661

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$2,070,462	$2,287,981	$1,209,414
Per Capita Beginning Fund Balance:	$175	$78	$52
Revenue Collected During FY 09:	$2,387,788	$5,698,169	$3,304,108
Expenditures During FY 09:	$2,293,278	$5,458,707	$3,231,495
Per Capita Revenue:	$202	$194	$154
Per Capita Expenditures:	$194	$185	$143
Revenues over (under) Expenditures:	$94,510	$239,462	$151,984
Ratio of Fund Balance to Expenditures:	94.41%	45.05%	38.81%
Ending Fund Balance for FY 09:	$2,164,972	$2,354,147	$1,243,878
Per Capita Ending Fund Balance:	$183	$81	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$	$
Total Unreserved Funds:	$	$3,168	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,217,783	$229,341
Total Unrestricted Net Assets:	$3,493,869	$3,211,315	$1,687,034

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$831,002	$9,582,957	$5,734,404
Per Capita Debt:	$70	$334	$236
General Obligation Debt over EAV:	0.18%	0.57%	0.41%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$1,728,332	$
Per Capita Beginning Retained Earnings for FY 09:	$	$48	$
Revenue Collected During FY 09:	$	$711,578	$
Expenditures During FY 09:	$	$771,800	$
Per Capita Revenue:	$	$23	$
Per Capita Expenditures:	$	$24	$
Operating Income (loss):	$	-$60,222	$
Ratio of Retained Earnings to Expenditures:	0.00%	76.47%	0.00%
Ending Retained Earnings for FY 09:	$	$1,728,768	$
Per Capita Ending Retained Earnings:	$	$48	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Waukegan Park District

Unit Code: 049/110/12 **County:** LAKE

Fiscal Year End:	4/30/2009
Accounting Method:	Modified Accrual
Appropriation or Budget:	$36,918,500
Equalized Assessed Valuation:	$1,629,849,667
Population:	90,788
Employees:	
Full Time:	67
Part Time:	176
Salaries Paid:	$4,288,726

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$5,115,019	$2,287,981	$1,209,414
Per Capita Beginning Fund Balance:	$56	$78	$52
Revenue Collected During FY 09:	$12,786,436	$5,698,169	$3,304,108
Expenditures During FY 09:	$8,745,498	$5,458,707	$3,231,495
Per Capita Revenue:	$141	$194	$154
Per Capita Expenditures:	$96	$185	$143
Revenues over (under) Expenditures:	$4,040,938	$239,462	$151,984
Ratio of Fund Balance to Expenditures:	61.76%	45.05%	38.81%
Ending Fund Balance for FY 09:	$5,401,299	$2,354,147	$1,243,878
Per Capita Ending Fund Balance:	$59	$81	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$	$
Total Unreserved Funds:	$	$3,168	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$200,000	$1,217,783	$229,341
Total Unrestricted Net Assets:	$36,318,477	$3,211,315	$1,687,034

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$29,700,390	$9,582,957	$5,734,404
Per Capita Debt:	$327	$334	$236
General Obligation Debt over EAV:	1.82%	0.57%	0.41%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$1,728,332	$
Per Capita Beginning Retained Earnings for FY 09:	$	$48	$
Revenue Collected During FY 09:	$	$711,578	$
Expenditures During FY 09:	$	$771,800	$
Per Capita Revenue:	$	$23	$
Per Capita Expenditures:	$	$24	$
Operating Income (loss):	$	-$60,222	$
Ratio of Retained Earnings to Expenditures:	0.00%	76.47%	0.00%
Ending Retained Earnings for FY 09:	$	$1,728,768	$
Per Capita Ending Retained Earnings:	$	$48	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: West Chicago Park District

Unit Code: 022/210/12 **County:** DUPAGE

Fiscal Year End:	4/30/2009
Accounting Method:	Modified Accrual
Appropriation or Budget:	$7,786,145
Equalized Assessed Valuation:	$1,055,329,535
Population:	31,500
Employees:	
Full Time:	21
Part Time:	129
Salaries Paid:	$1,511,988

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$1,191,107	$2,287,981	$1,209,414
Per Capita Beginning Fund Balance:	$38	$78	$52
Revenue Collected During FY 09:	$3,557,334	$5,698,169	$3,304,108
Expenditures During FY 09:	$4,157,757	$5,458,707	$3,231,495
Per Capita Revenue:	$113	$194	$154
Per Capita Expenditures:	$132	$185	$143
Revenues over (under) Expenditures:	-$600,423	$239,462	$151,984
Ratio of Fund Balance to Expenditures:	14.21%	45.05%	38.81%
Ending Fund Balance for FY 09:	$590,684	$2,354,147	$1,243,878
Per Capita Ending Fund Balance:	$19	$81	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$	$
Total Unreserved Funds:	$	$3,168	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$726,181	$1,217,783	$229,341
Total Unrestricted Net Assets:	$105,397	$3,211,315	$1,687,034

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$8,709,502	$9,582,957	$5,734,404
Per Capita Debt:	$276	$334	$236
General Obligation Debt over EAV:	0.06%	0.57%	0.41%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$1,728,332	$
Per Capita Beginning Retained Earnings for FY 09:	$	$48	$
Revenue Collected During FY 09:	$	$711,578	$
Expenditures During FY 09:	$	$771,800	$
Per Capita Revenue:	$	$23	$
Per Capita Expenditures:	$	$24	$
Operating Income (loss):	$	-$60,222	$
Ratio of Retained Earnings to Expenditures:	0.00%	76.47%	0.00%
Ending Retained Earnings for FY 09:	$	$1,728,768	$
Per Capita Ending Retained Earnings:	$	$48	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Westchester Park District

Unit Code: 016/780/12 **County:** COOK

Fiscal Year End:	4/30/2009
Accounting Method:	Modified Accrual
Appropriation or Budget:	$3,175,747
Equalized Assessed Valuation:	$603,397,924
Population:	17,400
Employees:	
Full Time:	14
Part Time:	80
Salaries Paid:	$679,322

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$768,385	$2,287,981	$1,209,414
Per Capita Beginning Fund Balance:	$44	$78	$52
Revenue Collected During FY 09:	$2,488,700	$5,698,169	$3,304,108
Expenditures During FY 09:	$2,200,740	$5,458,707	$3,231,495
Per Capita Revenue:	$143	$194	$154
Per Capita Expenditures:	$126	$185	$143
Revenues over (under) Expenditures:	$287,960	$239,462	$151,984
Ratio of Fund Balance to Expenditures:	48.00%	45.05%	38.81%
Ending Fund Balance for FY 09:	$1,056,345	$2,354,147	$1,243,878
Per Capita Ending Fund Balance:	$61	$81	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$	$
Total Unreserved Funds:	$	$3,168	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$288,554	$1,217,783	$229,341
Total Unrestricted Net Assets:	$1,671,716	$3,211,315	$1,687,034

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$1,303,250	$9,582,957	$5,734,404
Per Capita Debt:	$75	$334	$236
General Obligation Debt over EAV:	0.08%	0.57%	0.41%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$310,987	$1,728,332	$
Per Capita Beginning Retained Earnings for FY 09:	$18	$48	$
Revenue Collected During FY 09:	$179,403	$711,578	$
Expenditures During FY 09:	$207,624	$771,800	$
Per Capita Revenue:	$10	$23	$
Per Capita Expenditures:	$12	$24	$
Operating Income (loss):	-$28,221	-$60,222	$
Ratio of Retained Earnings to Expenditures:	169.36%	76.47%	0.00%
Ending Retained Earnings for FY 09:	$351,631	$1,728,768	$
Per Capita Ending Retained Earnings:	$20	$48	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Western Springs Park District

Unit Code: 016/800/12 **County:** COOK

Fiscal Year End: 12/31/2009

Accounting Method: Modified Accrual

Appropriation or Budget: $1,025,874

Equalized Assessed Valuation: $732,054,437

Population: 12,493

Employees:

Full Time: 4

Part Time:

Salaries Paid: $199,120

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$813,025	$142,983	$57,972
Per Capita Beginning Fund Balance:	$65	$79	$19
Revenue Collected During FY 09:	$841,909	$210,988	$125,707
Expenditures During FY 09:	$738,311	$219,310	$126,634
Per Capita Revenue:	$67	$65	$38
Per Capita Expenditures:	$59	$76	$40
Revenues over (under) Expenditures:	$103,598	-$8,322	$
Ratio of Fund Balance to Expenditures:	113.00%	97.96%	48.04%
Ending Fund Balance for FY 09:	$834,284	$146,803	$55,653
Per Capita Ending Fund Balance:	$67	$70	$20

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$8,117	$
Total Unreserved Funds:	$	$42,091	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$166,973	$60,770	$
Total Unrestricted Net Assets:	$769,544	$86,540	$

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$1,362,440	$242,088	$
Per Capita Debt:	$109	$47	$
General Obligation Debt over EAV:	0.19%	0.14%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$39,274	$
Per Capita Beginning Retained Earnings for FY 09:	$	$5	$
Revenue Collected During FY 09:	$	$13,349	$
Expenditures During FY 09:	$	$15,876	$
Per Capita Revenue:	$	$2	$
Per Capita Expenditures:	$	$2	$
Operating Income (loss):	$	-$2,527	$
Ratio of Retained Earnings to Expenditures:	0.00%	10.75%	0.00%
Ending Retained Earnings for FY 09:	$	$37,100	$
Per Capita Ending Retained Earnings:	$	$5	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Westmont Park District

Unit Code: 022/220/12 **County:** DUPAGE

Fiscal Year End:	5/31/2009
Accounting Method:	Modified Accrual
Appropriation or Budget:	$6,125,700
Equalized Assessed Valuation:	$985,793,104
Population:	27,000
Employees:	
Full Time:	17
Part Time:	206
Salaries Paid:	$1,352,664

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$144,681	$2,287,981	$1,209,414
Per Capita Beginning Fund Balance:	$5	$78	$52
Revenue Collected During FY 09:	$3,164,142	$5,698,169	$3,304,108
Expenditures During FY 09:	$2,861,177	$5,458,707	$3,231,495
Per Capita Revenue:	$117	$194	$154
Per Capita Expenditures:	$106	$185	$143
Revenues over (under) Expenditures:	$302,965	$239,462	$151,984
Ratio of Fund Balance to Expenditures:	11.98%	45.05%	38.81%
Ending Fund Balance for FY 09:	$342,646	$2,354,147	$1,243,878
Per Capita Ending Fund Balance:	$13	$81	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$	$
Total Unreserved Funds:	$	$3,168	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$526,039	$1,217,783	$229,341
Total Unrestricted Net Assets:	$358,732	$3,211,315	$1,687,034

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$9,214,894	$9,582,957	$5,734,404
Per Capita Debt:	$341	$334	$236
General Obligation Debt over EAV:	0.93%	0.57%	0.41%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$2,145,552	$1,728,332	$
Per Capita Beginning Retained Earnings for FY 09:	$79	$48	$
Revenue Collected During FY 09:	$726,425	$711,578	$
Expenditures During FY 09:	$940,039	$771,800	$
Per Capita Revenue:	$27	$23	$
Per Capita Expenditures:	$35	$24	$
Operating Income (loss):	-$213,614	-$60,222	$
Ratio of Retained Earnings to Expenditures:	217.30%	76.47%	0.00%
Ending Retained Earnings for FY 09:	$2,042,749	$1,728,768	$
Per Capita Ending Retained Earnings:	$76	$48	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Wheaton Park District

Unit Code: 022/230/12 **County:** DUPAGE

Fiscal Year End:	12/31/2009
Accounting Method:	Modified Accrual
Appropriation or Budget:	$39,781,135
Equalized Assessed Valuation:	$2,531,531,520
Population:	60,000
Employees:	
Full Time:	88
Part Time:	275
Salaries Paid:	$8,857,661

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$3,909,832	$2,287,981	$1,209,414
Per Capita Beginning Fund Balance:	$65	$78	$52
Revenue Collected During FY 09:	$14,923,302	$5,698,169	$3,304,108
Expenditures During FY 09:	$14,846,769	$5,458,707	$3,231,495
Per Capita Revenue:	$249	$194	$154
Per Capita Expenditures:	$247	$185	$143
Revenues over (under) Expenditures:	$76,533	$239,462	$151,984
Ratio of Fund Balance to Expenditures:	26.85%	45.05%	38.81%
Ending Fund Balance for FY 09:	$3,986,365	$2,354,147	$1,243,878
Per Capita Ending Fund Balance:	$66	$81	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$	$
Total Unreserved Funds:	$	$3,168	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$1,618,302	$1,217,783	$229,341
Total Unrestricted Net Assets:	$5,899,365	$3,211,315	$1,687,034

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$40,564,499	$9,582,957	$5,734,404
Per Capita Debt:	$676	$334	$236
General Obligation Debt over EAV:	1.60%	0.57%	0.41%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$8,692,150	$1,728,332	$
Per Capita Beginning Retained Earnings for FY 09:	$145	$48	$
Revenue Collected During FY 09:	$7,277,638	$711,578	$
Expenditures During FY 09:	$7,329,013	$771,800	$
Per Capita Revenue:	$121	$23	$
Per Capita Expenditures:	$122	$24	$
Operating Income (loss):	-$51,375	-$60,222	$
Ratio of Retained Earnings to Expenditures:	119.12%	76.47%	0.00%
Ending Retained Earnings for FY 09:	$8,730,062	$1,728,768	$
Per Capita Ending Retained Earnings:	$146	$48	$

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Wheeling Park District

Unit Code: 016/820/12 **County:** COOK

Fiscal Year End:	12/31/2009
Accounting Method:	Modified Accrual
Appropriation or Budget:	$19,674,740
Equalized Assessed Valuation:	$1,439,838,939
Population:	40,331
Employees:	
Full Time:	48
Part Time:	150
Salaries Paid:	$4,722,840

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$2,712,609	$2,287,981	$1,209,414
Per Capita Beginning Fund Balance:	$67	$78	$52
Revenue Collected During FY 09:	$7,975,281	$5,698,169	$3,304,108
Expenditures During FY 09:	$6,657,067	$5,458,707	$3,231,495
Per Capita Revenue:	$198	$194	$154
Per Capita Expenditures:	$165	$185	$143
Revenues over (under) Expenditures:	$1,318,214	$239,462	$151,984
Ratio of Fund Balance to Expenditures:	44.73%	45.05%	38.81%
Ending Fund Balance for FY 09:	$2,977,889	$2,354,147	$1,243,878
Per Capita Ending Fund Balance:	$74	$81	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$	$
Total Unreserved Funds:	$	$3,168	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$977,250	$1,217,783	$229,341
Total Unrestricted Net Assets:	$274,631	$3,211,315	$1,687,034

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$6,579,282	$9,582,957	$5,734,404
Per Capita Debt:	$163	$334	$236
General Obligation Debt over EAV:	0.42%	0.57%	0.41%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$11,705,646	$1,728,332	$
Per Capita Beginning Retained Earnings for FY 09:	$290	$48	$
Revenue Collected During FY 09:	$3,769,749	$711,578	$
Expenditures During FY 09:	$4,129,180	$771,800	$
Per Capita Revenue:	$93	$23	$
Per Capita Expenditures:	$102	$24	$
Operating Income (loss):	-$359,431	-$60,222	$
Ratio of Retained Earnings to Expenditures:	274.65%	76.47%	0.00%
Ending Retained Earnings for FY 09:	$11,340,972	$1,728,768	$
Per Capita Ending Retained Earnings:	$281	$48	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Wildwood Park District

Unit Code: 049/115/12 **County:** LAKE

Fiscal Year End:	4/30/2009
Accounting Method:	Cash With Assets
Appropriation or Budget:	$1,228,000
Equalized Assessed Valuation:	$131,306,434
Population:	7,000
Employees:	
Full Time:	2
Part Time:	35
Salaries Paid:	$207,953

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$95,497	$142,983	$57,972
Per Capita Beginning Fund Balance:	$14	$79	$19
Revenue Collected During FY 09:	$524,963	$210,988	$125,707
Expenditures During FY 09:	$532,560	$219,310	$126,634
Per Capita Revenue:	$75	$65	$38
Per Capita Expenditures:	$76	$76	$40
Revenues over (under) Expenditures:	-$7,597	-$8,322	$
Ratio of Fund Balance to Expenditures:	16.51%	97.96%	48.04%
Ending Fund Balance for FY 09:	$87,900	$146,803	$55,653
Per Capita Ending Fund Balance:	$13	$70	$20

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$8,117	$
Total Unreserved Funds:	$	$42,091	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$48,692	$60,770	$
Total Unrestricted Net Assets:	$39,208	$86,540	$

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$141,633	$242,088	$
Per Capita Debt:	$20	$47	$
General Obligation Debt over EAV:	0.00%	0.14%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$39,274	$
Per Capita Beginning Retained Earnings for FY 09:	$	$5	$
Revenue Collected During FY 09:	$	$13,349	$
Expenditures During FY 09:	$	$15,876	$
Per Capita Revenue:	$	$2	$
Per Capita Expenditures:	$	$2	$
Operating Income (loss):	$	-$2,527	$
Ratio of Retained Earnings to Expenditures:	0.00%	10.75%	0.00%
Ending Retained Earnings for FY 09:	$	$37,100	$
Per Capita Ending Retained Earnings:	$	$5	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Wilmette Park District

Unit Code: 016/830/12 **County:** COOK

Fiscal Year End:	12/31/2009
Accounting Method:	Modified Accrual
Appropriation or Budget:	$22,671,391
Equalized Assessed Valuation:	$2,189,227,645
Population:	27,600
Employees:	
Full Time:	78
Part Time:	1,018
Salaries Paid:	$8,777,766

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$5,403,074	$2,287,981	$1,209,414
Per Capita Beginning Fund Balance:	$196	$78	$52
Revenue Collected During FY 09:	$17,466,180	$5,698,169	$3,304,108
Expenditures During FY 09:	$16,207,989	$5,458,707	$3,231,495
Per Capita Revenue:	$633	$194	$154
Per Capita Expenditures:	$587	$185	$143
Revenues over (under) Expenditures:	$1,258,191	$239,462	$151,984
Ratio of Fund Balance to Expenditures:	31.92%	45.05%	38.81%
Ending Fund Balance for FY 09:	$5,173,071	$2,354,147	$1,243,878
Per Capita Ending Fund Balance:	$187	$81	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$	$
Total Unreserved Funds:	$	$3,168	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$922,521	$1,217,783	$229,341
Total Unrestricted Net Assets:	$6,866,195	$3,211,315	$1,687,034

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$31,461,000	$9,582,957	$5,734,404
Per Capita Debt:	$1,140	$334	$236
General Obligation Debt over EAV:	1.36%	0.57%	0.41%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$1,728,332	$
Per Capita Beginning Retained Earnings for FY 09:	$	$48	$
Revenue Collected During FY 09:	$	$711,578	$
Expenditures During FY 09:	$	$771,800	$
Per Capita Revenue:	$	$23	$
Per Capita Expenditures:	$	$24	$
Operating Income (loss):	$	-$60,222	$
Ratio of Retained Earnings to Expenditures:	0.00%	76.47%	0.00%
Ending Retained Earnings for FY 09:	$	$1,728,768	$
Per Capita Ending Retained Earnings:	$	$48	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Wilmington Island Park District

Unit Code: 099/090/12 **County:** WILL

Fiscal Year End:	4/30/2009
Accounting Method:	Cash With Assets
Appropriation or Budget:	$375,540
Equalized Assessed Valuation:	$117,461,430
Population:	6,100
Employees:	
Full Time:	2
Part Time:	1
Salaries Paid:	$94,479

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$28,306	$142,983	$57,972
Per Capita Beginning Fund Balance:	$5	$79	$19
Revenue Collected During FY 09:	$189,515	$210,988	$125,707
Expenditures During FY 09:	$180,012	$219,310	$126,634
Per Capita Revenue:	$31	$65	$38
Per Capita Expenditures:	$30	$76	$40
Revenues over (under) Expenditures:	$9,503	-$8,322	$
Ratio of Fund Balance to Expenditures:	21.59%	97.96%	48.04%
Ending Fund Balance for FY 09:	$38,864	$146,803	$55,653
Per Capita Ending Fund Balance:	$6	$70	$20

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$8,117	$
Total Unreserved Funds:	$38,864	$42,091	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$60,770	$
Total Unrestricted Net Assets:	$	$86,540	$

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$100,000	$242,088	$
Per Capita Debt:	$16	$47	$
General Obligation Debt over EAV:	0.09%	0.14%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$39,274	$
Per Capita Beginning Retained Earnings for FY 09:	$	$5	$
Revenue Collected During FY 09:	$	$13,349	$
Expenditures During FY 09:	$	$15,876	$
Per Capita Revenue:	$	$2	$
Per Capita Expenditures:	$	$2	$
Operating Income (loss):	$	-$2,527	$
Ratio of Retained Earnings to Expenditures:	0.00%	10.75%	0.00%
Ending Retained Earnings for FY 09:	$	$37,100	$
Per Capita Ending Retained Earnings:	$	$5	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Winfield Park District

Unit Code: 022/235/12 **County:** DUPAGE

Fiscal Year End:	4/30/2009
Accounting Method:	Modified Accrual
Appropriation or Budget:	$2,797,800
Equalized Assessed Valuation:	$335,414,895
Population:	9,984
Employees:	
Full Time:	6
Part Time:	12
Salaries Paid:	$637,801

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$65,516	$2,287,981	$1,209,414
Per Capita Beginning Fund Balance:	$7	$78	$52
Revenue Collected During FY 09:	$1,772,007	$5,698,169	$3,304,108
Expenditures During FY 09:	$1,742,550	$5,458,707	$3,231,495
Per Capita Revenue:	$177	$194	$154
Per Capita Expenditures:	$175	$185	$143
Revenues over (under) Expenditures:	$29,457	$239,462	$151,984
Ratio of Fund Balance to Expenditures:	5.45%	45.05%	38.81%
Ending Fund Balance for FY 09:	$94,973	$2,354,147	$1,243,878
Per Capita Ending Fund Balance:	$10	$81	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$	$
Total Unreserved Funds:	$	$3,168	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,217,783	$229,341
Total Unrestricted Net Assets:	$1,746,792	$3,211,315	$1,687,034

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$4,455,000	$9,582,957	$5,734,404
Per Capita Debt:	$446	$334	$236
General Obligation Debt over EAV:	1.33%	0.57%	0.41%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$1,728,332	$
Per Capita Beginning Retained Earnings for FY 09:	$	$48	$
Revenue Collected During FY 09:	$	$711,578	$
Expenditures During FY 09:	$	$771,800	$
Per Capita Revenue:	$	$23	$
Per Capita Expenditures:	$	$24	$
Operating Income (loss):	$	-$60,222	$
Ratio of Retained Earnings to Expenditures:	0.00%	76.47%	0.00%
Ending Retained Earnings for FY 09:	$	$1,728,768	$
Per Capita Ending Retained Earnings:	$	$48	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Winnebago Park District

Unit Code: 101/030/12 **County:** Winnebago

Fiscal Year End: 12/31/2009

Accounting Method: Modified Accrual

Appropriation or Budget: $256,500

Equalized Assessed Valuation: $101,599,885

Population: 4,000

Employees:

Full Time: 2

Part Time: 2

Salaries Paid: $43,844

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$340,315	$142,983	$57,972
Per Capita Beginning Fund Balance:	$85	$79	$19
Revenue Collected During FY 09:	$198,285	$210,988	$125,707
Expenditures During FY 09:	$206,847	$219,310	$126,634
Per Capita Revenue:	$50	$65	$38
Per Capita Expenditures:	$52	$76	$40
Revenues over (under) Expenditures:	-$8,562	-$8,322	$
Ratio of Fund Balance to Expenditures:	160.39%	97.96%	48.04%
Ending Fund Balance for FY 09:	$331,753	$146,803	$55,653
Per Capita Ending Fund Balance:	$83	$70	$20

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$8,117	$
Total Unreserved Funds:	$	$42,091	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$60,770	$
Total Unrestricted Net Assets:	$331,753	$86,540	$

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$	$242,088	$
Per Capita Debt:	$	$47	$
General Obligation Debt over EAV:	0.00%	0.14%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$39,274	$
Per Capita Beginning Retained Earnings for FY 09:	$	$5	$
Revenue Collected During FY 09:	$	$13,349	$
Expenditures During FY 09:	$	$15,876	$
Per Capita Revenue:	$	$2	$
Per Capita Expenditures:	$	$2	$
Operating Income (loss):	$	-$2,527	$
Ratio of Retained Earnings to Expenditures:	0.00%	10.75%	0.00%
Ending Retained Earnings for FY 09:	$	$37,100	$
Per Capita Ending Retained Earnings:	$	$5	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Winnetka Park District

Unit Code: 016/840/12 **County:** COOK

Fiscal Year End:	3/31/2009
Accounting Method:	Modified Accrual
Appropriation or Budget:	$14,963,970
Equalized Assessed Valuation:	$1,783,640,351
Population:	14,500
Employees:	
Full Time:	39
Part Time:	350
Salaries Paid:	$4,055,209

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$4,753,825	$2,287,981	$1,209,414
Per Capita Beginning Fund Balance:	$328	$78	$52
Revenue Collected During FY 09:	$6,067,316	$5,698,169	$3,304,108
Expenditures During FY 09:	$5,293,424	$5,458,707	$3,231,495
Per Capita Revenue:	$418	$194	$154
Per Capita Expenditures:	$365	$185	$143
Revenues over (under) Expenditures:	$773,892	$239,462	$151,984
Ratio of Fund Balance to Expenditures:	94.70%	45.05%	38.81%
Ending Fund Balance for FY 09:	$5,013,112	$2,354,147	$1,243,878
Per Capita Ending Fund Balance:	$346	$81	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$	$
Total Unreserved Funds:	$	$3,168	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,217,783	$229,341
Total Unrestricted Net Assets:	$8,780,378	$3,211,315	$1,687,034

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$4,010,290	$9,582,957	$5,734,404
Per Capita Debt:	$277	$334	$236
General Obligation Debt over EAV:	0.14%	0.57%	0.41%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$8,745,915	$1,728,332	$
Per Capita Beginning Retained Earnings for FY 09:	$603	$48	$
Revenue Collected During FY 09:	$4,414,838	$711,578	$
Expenditures During FY 09:	$4,518,454	$771,800	$
Per Capita Revenue:	$304	$23	$
Per Capita Expenditures:	$312	$24	$
Operating Income (loss):	-$103,616	-$60,222	$
Ratio of Retained Earnings to Expenditures:	202.66%	76.47%	0.00%
Ending Retained Earnings for FY 09:	$9,156,904	$1,728,768	$
Per Capita Ending Retained Earnings:	$632	$48	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Winslow Park District

Unit Code: 089/040/12 **County:** STEPHENSON

Fiscal Year End: 4/30/2009

Accounting Method: Cash

Appropriation or Budget: $22,930

Equalized Assessed Valuation: $11,330,030

Population: 944

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$23,010	$142,983	$57,972
Per Capita Beginning Fund Balance:	$24	$79	$19
Revenue Collected During FY 09:	$21,754	$210,988	$125,707
Expenditures During FY 09:	$17,243	$219,310	$126,634
Per Capita Revenue:	$23	$65	$38
Per Capita Expenditures:	$18	$76	$40
Revenues over (under) Expenditures:	$4,511	-$8,322	$
Ratio of Fund Balance to Expenditures:	159.61%	97.96%	48.04%
Ending Fund Balance for FY 09:	$27,521	$146,803	$55,653
Per Capita Ending Fund Balance:	$29	$70	$20

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$8,117	$
Total Unreserved Funds:	$	$42,091	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$60,770	$
Total Unrestricted Net Assets:	$	$86,540	$

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$	$242,088	$
Per Capita Debt:	$	$47	$
General Obligation Debt over EAV:	0.00%	0.14%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$39,274	$
Per Capita Beginning Retained Earnings for FY 09:	$	$5	$
Revenue Collected During FY 09:	$	$13,349	$
Expenditures During FY 09:	$	$15,876	$
Per Capita Revenue:	$	$2	$
Per Capita Expenditures:	$	$2	$
Operating Income (loss):	$	-$2,527	$
Ratio of Retained Earnings to Expenditures:	0.00%	10.75%	0.00%
Ending Retained Earnings for FY 09:	$	$37,100	$
Per Capita Ending Retained Earnings:	$	$5	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Wood Dale Park District

Unit Code: 022/240/12 **County:** DUPAGE

Fiscal Year End:	4/30/2009
Accounting Method:	Modified Accrual
Appropriation or Budget:	$6,186,228
Equalized Assessed Valuation:	$738,889,833
Population:	14,000
Employees:	
Full Time:	16
Part Time:	89
Salaries Paid:	$1,902,611

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$1,350,849	$2,287,981	$1,209,414
Per Capita Beginning Fund Balance:	$96	$78	$52
Revenue Collected During FY 09:	$2,489,291	$5,698,169	$3,304,108
Expenditures During FY 09:	$2,267,268	$5,458,707	$3,231,495
Per Capita Revenue:	$178	$194	$154
Per Capita Expenditures:	$162	$185	$143
Revenues over (under) Expenditures:	$222,023	$239,462	$151,984
Ratio of Fund Balance to Expenditures:	67.04%	45.05%	38.81%
Ending Fund Balance for FY 09:	$1,520,024	$2,354,147	$1,243,878
Per Capita Ending Fund Balance:	$109	$81	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$	$
Total Unreserved Funds:	$	$3,168	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$1,305,927	$1,217,783	$229,341
Total Unrestricted Net Assets:	$1,520,024	$3,211,315	$1,687,034

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$6,508,156	$9,582,957	$5,734,404
Per Capita Debt:	$465	$334	$236
General Obligation Debt over EAV:	0.64%	0.57%	0.41%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$4,950,846	$1,728,332	$
Per Capita Beginning Retained Earnings for FY 09:	$354	$48	$
Revenue Collected During FY 09:	$1,637,507	$711,578	$
Expenditures During FY 09:	$1,755,492	$771,800	$
Per Capita Revenue:	$117	$23	$
Per Capita Expenditures:	$125	$24	$
Operating Income (loss):	-$117,985	-$60,222	$
Ratio of Retained Earnings to Expenditures:	290.52%	76.47%	0.00%
Ending Retained Earnings for FY 09:	$5,100,006	$1,728,768	$
Per Capita Ending Retained Earnings:	$364	$48	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Woodridge Park District

Unit Code: 022/250/12 **County:** DUPAGE

Fiscal Year End: 4/30/2009

Accounting Method: Modified Accrual

Appropriation or Budget: $23,674,130

Equalized Assessed Valuation: $1,293,910,002

Population: 35,535

Employees:

Full Time: 29

Part Time: 385

Salaries Paid: $2,715,799

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$1,433,564	$2,287,981	$1,209,414
Per Capita Beginning Fund Balance:	$40	$78	$52
Revenue Collected During FY 09:	$6,142,141	$5,698,169	$3,304,108
Expenditures During FY 09:	$8,741,511	$5,458,707	$3,231,495
Per Capita Revenue:	$173	$194	$154
Per Capita Expenditures:	$246	$185	$143
Revenues over (under) Expenditures:	-$2,599,370	$239,462	$151,984
Ratio of Fund Balance to Expenditures:	38.79%	45.05%	38.81%
Ending Fund Balance for FY 09:	$3,390,559	$2,354,147	$1,243,878
Per Capita Ending Fund Balance:	$95	$81	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$	$
Total Unreserved Funds:	$	$3,168	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$265,004	$1,217,783	$229,341
Total Unrestricted Net Assets:	$3,228,697	$3,211,315	$1,687,034

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$10,619,253	$9,582,957	$5,734,404
Per Capita Debt:	$299	$334	$236
General Obligation Debt over EAV:	0.81%	0.57%	0.41%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$1,008,062	$1,728,332	$
Per Capita Beginning Retained Earnings for FY 09:	$28	$48	$
Revenue Collected During FY 09:	$808,091	$711,578	$
Expenditures During FY 09:	$955,393	$771,800	$
Per Capita Revenue:	$23	$23	$
Per Capita Expenditures:	$27	$24	$
Operating Income (loss):	-$147,302	-$60,222	$
Ratio of Retained Earnings to Expenditures:	499.76%	76.47%	0.00%
Ending Retained Earnings for FY 09:	$4,774,711	$1,728,768	$
Per Capita Ending Retained Earnings:	$134	$48	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Worth Park District

Unit Code: 016/850/12 **County:** COOK

Fiscal Year End:	4/30/2009
Accounting Method:	Modified Accrual
Appropriation or Budget:	$1,544,318
Equalized Assessed Valuation:	$209,755,762
Population:	10,561
Employees:	
Full Time:	8
Part Time:	33
Salaries Paid:	$403,061

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$402,866	$2,287,981	$1,209,414
Per Capita Beginning Fund Balance:	$38	$78	$52
Revenue Collected During FY 09:	$979,292	$5,698,169	$3,304,108
Expenditures During FY 09:	$990,500	$5,458,707	$3,231,495
Per Capita Revenue:	$93	$194	$154
Per Capita Expenditures:	$94	$185	$143
Revenues over (under) Expenditures:	-$11,208	$239,462	$151,984
Ratio of Fund Balance to Expenditures:	39.54%	45.05%	38.81%
Ending Fund Balance for FY 09:	$391,658	$2,354,147	$1,243,878
Per Capita Ending Fund Balance:	$37	$81	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$	$
Total Unreserved Funds:	$	$3,168	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,217,783	$229,341
Total Unrestricted Net Assets:	$800,344	$3,211,315	$1,687,034

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$276,910	$9,582,957	$5,734,404
Per Capita Debt:	$26	$334	$236
General Obligation Debt over EAV:	0.13%	0.57%	0.41%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$1,728,332	$
Per Capita Beginning Retained Earnings for FY 09:	$	$48	$
Revenue Collected During FY 09:	$	$711,578	$
Expenditures During FY 09:	$	$771,800	$
Per Capita Revenue:	$	$23	$
Per Capita Expenditures:	$	$24	$
Operating Income (loss):	$	-$60,222	$
Ratio of Retained Earnings to Expenditures:	0.00%	76.47%	0.00%
Ending Retained Earnings for FY 09:	$	$1,728,768	$
Per Capita Ending Retained Earnings:	$	$48	$

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: York Center Park District

Unit Code: 022/260/12 **County:** DUPAGE

Fiscal Year End:	4/30/2009
Accounting Method:	Modified Accrual
Appropriation or Budget:	$2,615,093
Equalized Assessed Valuation:	$255,117,996
Population:	4,800
Employees:	
Full Time:	6
Part Time:	19
Salaries Paid:	$490,993

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$317,568	$2,287,981	$1,209,414
Per Capita Beginning Fund Balance:	$66	$78	$52
Revenue Collected During FY 09:	$966,559	$5,698,169	$3,304,108
Expenditures During FY 09:	$897,380	$5,458,707	$3,231,495
Per Capita Revenue:	$201	$194	$154
Per Capita Expenditures:	$187	$185	$143
Revenues over (under) Expenditures:	$69,179	$239,462	$151,984
Ratio of Fund Balance to Expenditures:	15.24%	45.05%	38.81%
Ending Fund Balance for FY 09:	$136,747	$2,354,147	$1,243,878
Per Capita Ending Fund Balance:	$28	$81	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$	$
Total Unreserved Funds:	$	$3,168	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$688,200	$1,217,783	$229,341
Total Unrestricted Net Assets:	$136,747	$3,211,315	$1,687,034

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$1,480,000	$9,582,957	$5,734,404
Per Capita Debt:	$308	$334	$236
General Obligation Debt over EAV:	0.58%	0.57%	0.41%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$1,728,332	$
Per Capita Beginning Retained Earnings for FY 09:	$	$48	$
Revenue Collected During FY 09:	$	$711,578	$
Expenditures During FY 09:	$	$771,800	$
Per Capita Revenue:	$	$23	$
Per Capita Expenditures:	$	$24	$
Operating Income (loss):	$	-$60,222	$
Ratio of Retained Earnings to Expenditures:	0.00%	76.47%	0.00%
Ending Retained Earnings for FY 09:	$	$1,728,768	$
Per Capita Ending Retained Earnings:	$	$48	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Zion Park District

Unit Code: 049/120/12 **County:** LAKE

Fiscal Year End:	4/30/2009
Accounting Method:	Modified Accrual
Appropriation or Budget:	$11,915,000
Equalized Assessed Valuation:	$415,222,581
Population:	22,866
Employees:	
Full Time:	24
Part Time:	156
Salaries Paid:	$2,407,154

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$2,570,292	$2,287,981	$1,209,414
Per Capita Beginning Fund Balance:	$112	$78	$52
Revenue Collected During FY 09:	$4,058,023	$5,698,169	$3,304,108
Expenditures During FY 09:	$4,182,765	$5,458,707	$3,231,495
Per Capita Revenue:	$177	$194	$154
Per Capita Expenditures:	$183	$185	$143
Revenues over (under) Expenditures:	-$124,742	$239,462	$151,984
Ratio of Fund Balance to Expenditures:	68.43%	45.05%	38.81%
Ending Fund Balance for FY 09:	$2,862,464	$2,354,147	$1,243,878
Per Capita Ending Fund Balance:	$125	$81	$55

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$	$
Total Unreserved Funds:	$	$3,168	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,217,783	$229,341
Total Unrestricted Net Assets:	$1,797,766	$3,211,315	$1,687,034

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$6,104,169	$9,582,957	$5,734,404
Per Capita Debt:	$267	$334	$236
General Obligation Debt over EAV:	0.12%	0.57%	0.41%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$1,318,905	$1,728,332	$
Per Capita Beginning Retained Earnings for FY 09:	$58	$48	$
Revenue Collected During FY 09:	$1,369,734	$711,578	$
Expenditures During FY 09:	$1,598,820	$771,800	$
Per Capita Revenue:	$60	$23	$
Per Capita Expenditures:	$70	$24	$
Operating Income (loss):	-$229,086	-$60,222	$
Ratio of Retained Earnings to Expenditures:	73.36%	76.47%	0.00%
Ending Retained Earnings for FY 09:	$1,172,905	$1,728,768	$
Per Capita Ending Retained Earnings:	$51	$48	$