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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Machesney Park Village

Unit Code: 101/022/32 **County:** WINNEBAGO

Fiscal Year End:	4/30/2009
Accounting Method:	Modified Accrual
Appropriation or Budget:	$19,683,106
Equalized Assessed Valuation:	$375,978,576
Population:	22,707
Employees:	
Full Time:	11
Part Time:	9
Salaries Paid:	$675,765

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$6,792,253	$3,236,516	$1,440,493
Per Capita Beginning Fund Balance:	$299	$543	$377
Revenue Collected During FY 09:	$9,192,108	$5,084,104	$2,350,842
Expenditures During FY 09:	$13,880,665	$5,210,853	$2,273,102
Per Capita Revenue:	$405	$711	$550
Per Capita Expenditures:	$611	$723	$559
Revenues over (under) Expenditures:	-$4,688,557	-$126,748	-$16,847
Ratio of Fund Balance to Expenditures:	44.66%	80.17%	64.46%
Ending Fund Balance for FY 09:	$6,199,405	$3,116,705	$1,385,844
Per Capita Ending Fund Balance:	$273	$530	$374

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$2,698	$
Total Unreserved Funds:	$	$32,540	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$1,318,949	$1,204,742	$249,766
Total Unrestricted Net Assets:	-$4,802,053	$1,190,665	$712,340

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$13,149,787	$7,846,130	$2,018,462
Per Capita Debt:	$579	$1,224	$539
General Obligation Debt over EAV:	0.00%	1.67%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$8,784,316	$3,220,336
Per Capita Beginning Retained Earnings for FY 09:	$	$1,386	$1,061
Revenue Collected During FY 09:	$	$2,405,380	$1,069,923
Expenditures During FY 09:	$	$2,405,666	$1,089,079
Per Capita Revenue:	$	$412	$278
Per Capita Expenditures:	$	$418	$278
Operating Income (loss):	$	-$286	$
Ratio of Retained Earnings to Expenditures:	0.00%	385.02%	322.51%
Ending Retained Earnings for FY 09:	$	$8,936,315	$3,218,287
Per Capita Ending Retained Earnings:	$	$1,406	$1,073

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Mackinaw Village

Unit Code: 090/045/32 **County:** TAZEWELL

Fiscal Year End:	4/30/2009
Accounting Method:	Modified Accrual
Appropriation or Budget:	$2,019,065
Equalized Assessed Valuation:	$23,754,858
Population:	1,621
Employees:	
Full Time:	5
Part Time:	20
Salaries Paid:	$349,129

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$509,786	$3,236,516	$1,440,493
Per Capita Beginning Fund Balance:	$314	$543	$377
Revenue Collected During FY 09:	$830,313	$5,084,104	$2,350,842
Expenditures During FY 09:	$659,128	$5,210,853	$2,273,102
Per Capita Revenue:	$512	$711	$550
Per Capita Expenditures:	$407	$723	$559
Revenues over (under) Expenditures:	$171,185	-$126,748	-$16,847
Ratio of Fund Balance to Expenditures:	103.31%	80.17%	64.46%
Ending Fund Balance for FY 09:	$680,971	$3,116,705	$1,385,844
Per Capita Ending Fund Balance:	$420	$530	$374

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$2,698	$
Total Unreserved Funds:	$	$32,540	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,204,742	$249,766
Total Unrestricted Net Assets:	$514,139	$1,190,665	$712,340

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$2,580,385	$7,846,130	$2,018,462
Per Capita Debt:	$1,592	$1,224	$539
General Obligation Debt over EAV:	0.00%	1.67%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$2,555,499	$8,784,316	$3,220,336
Per Capita Beginning Retained Earnings for FY 09:	$1,576	$1,386	$1,061
Revenue Collected During FY 09:	$936,849	$2,405,380	$1,069,923
Expenditures During FY 09:	$663,206	$2,405,666	$1,089,079
Per Capita Revenue:	$578	$412	$278
Per Capita Expenditures:	$409	$418	$278
Operating Income (loss):	$273,643	-$286	$
Ratio of Retained Earnings to Expenditures:	426.59%	385.02%	322.51%
Ending Retained Earnings for FY 09:	$2,829,142	$8,936,315	$3,218,287
Per Capita Ending Retained Earnings:	$1,745	$1,406	$1,073

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Macomb City

Unit Code: 062/040/30 **County:** MCDONOUG

Fiscal Year End:	4/30/2009
Accounting Method:	Modified Accrual
Appropriation or Budget:	$25,968,407
Equalized Assessed Valuation:	$159,301,194
Population:	20,045
Employees:	
Full Time:	102
Part Time:	11
Salaries Paid:	$5,015,591

Blended Component Units

Number Submitted = 2

Fire Pension

Police Pension

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$7,964,560	$3,236,516	$1,440,493
Per Capita Beginning Fund Balance:	$397	$543	$377
Revenue Collected During FY 09:	$12,835,899	$5,084,104	$2,350,842
Expenditures During FY 09:	$14,684,268	$5,210,853	$2,273,102
Per Capita Revenue:	$640	$711	$550
Per Capita Expenditures:	$733	$723	$559
Revenues over (under) Expenditures:	-$1,848,369	-$126,748	-$16,847
Ratio of Fund Balance to Expenditures:	55.18%	80.17%	64.46%
Ending Fund Balance for FY 09:	$8,102,329	$3,116,705	$1,385,844
Per Capita Ending Fund Balance:	$404	$530	$374

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$2,698	$
Total Unreserved Funds:	$	$32,540	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$2,904,997	$1,204,742	$249,766
Total Unrestricted Net Assets:	$4,063,025	$1,190,665	$712,340

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$8,864,009	$7,846,130	$2,018,462
Per Capita Debt:	$442	$1,224	$539
General Obligation Debt over EAV:	0.61%	1.67%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$16,510,377	$8,784,316	$3,220,336
Per Capita Beginning Retained Earnings for FY 09:	$824	$1,386	$1,061
Revenue Collected During FY 09:	$5,538,200	$2,405,380	$1,069,923
Expenditures During FY 09:	$4,890,028	$2,405,666	$1,089,079
Per Capita Revenue:	$276	$412	$278
Per Capita Expenditures:	$244	$418	$278
Operating Income (loss):	$648,172	-$286	$
Ratio of Retained Earnings to Expenditures:	339.98%	385.02%	322.51%
Ending Retained Earnings for FY 09:	$16,625,115	$8,936,315	$3,218,287
Per Capita Ending Retained Earnings:	$829	$1,406	$1,073

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Macon City

Unit Code: 055/035/30 **County:** MACON

Fiscal Year End:	4/30/2009
Accounting Method:	Cash With Assets
Appropriation or Budget:	$1,463,500
Equalized Assessed Valuation:	$8,999,476
Population:	1,133
Employees:	
Full Time:	4
Part Time:	17
Salaries Paid:	$167,807

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$408,030	$3,236,516	$1,440,493
Per Capita Beginning Fund Balance:	$360	$543	$377
Revenue Collected During FY 09:	$600,529	$5,084,104	$2,350,842
Expenditures During FY 09:	$461,038	$5,210,853	$2,273,102
Per Capita Revenue:	$530	$711	$550
Per Capita Expenditures:	$407	$723	$559
Revenues over (under) Expenditures:	$139,491	-$126,748	-$16,847
Ratio of Fund Balance to Expenditures:	118.76%	80.17%	64.46%
Ending Fund Balance for FY 09:	$547,521	$3,116,705	$1,385,844
Per Capita Ending Fund Balance:	$483	$530	$374

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$2,698	$
Total Unreserved Funds:	$	$32,540	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$285,244	$1,204,742	$249,766
Total Unrestricted Net Assets:	$142,277	$1,190,665	$712,340

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$120,000	$7,846,130	$2,018,462
Per Capita Debt:	$106	$1,224	$539
General Obligation Debt over EAV:	0.00%	1.67%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$1,925,037	$8,784,316	$3,220,336
Per Capita Beginning Retained Earnings for FY 09:	$1,699	$1,386	$1,061
Revenue Collected During FY 09:	$250,474	$2,405,380	$1,069,923
Expenditures During FY 09:	$335,542	$2,405,666	$1,089,079
Per Capita Revenue:	$221	$412	$278
Per Capita Expenditures:	$296	$418	$278
Operating Income (loss):	-$85,068	-$286	$
Ratio of Retained Earnings to Expenditures:	548.36%	385.02%	322.51%
Ending Retained Earnings for FY 09:	$1,839,969	$8,936,315	$3,218,287
Per Capita Ending Retained Earnings:	$1,624	$1,406	$1,073

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Madison City

Unit Code: 057/075/30 **County:** MADISON

Fiscal Year End:	4/30/2009
Accounting Method:	Modified Accrual
Appropriation or Budget:	$6,328,000
Equalized Assessed Valuation:	$28,769,071
Population:	4,555
Employees:	
Full Time:	28
Part Time:	23
Salaries Paid:	$1,825,979

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$7,171,900	$3,236,516	$1,440,493
Per Capita Beginning Fund Balance:	$1,575	$543	$377
Revenue Collected During FY 09:	$5,058,905	$5,084,104	$2,350,842
Expenditures During FY 09:	$5,573,948	$5,210,853	$2,273,102
Per Capita Revenue:	$1,111	$711	$550
Per Capita Expenditures:	$1,224	$723	$559
Revenues over (under) Expenditures:	-$515,043	-$126,748	-$16,847
Ratio of Fund Balance to Expenditures:	119.43%	80.17%	64.46%
Ending Fund Balance for FY 09:	$6,656,857	$3,116,705	$1,385,844
Per Capita Ending Fund Balance:	$1,461	$530	$374

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$2,698	$
Total Unreserved Funds:	$	$32,540	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$3,418	$1,204,742	$249,766
Total Unrestricted Net Assets:	$	$1,190,665	$712,340

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$2,407,853	$7,846,130	$2,018,462
Per Capita Debt:	$529	$1,224	$539
General Obligation Debt over EAV:	0.00%	1.67%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$1,835,182	$8,784,316	$3,220,336
Per Capita Beginning Retained Earnings for FY 09:	$403	$1,386	$1,061
Revenue Collected During FY 09:	$445,391	$2,405,380	$1,069,923
Expenditures During FY 09:	$411,262	$2,405,666	$1,089,079
Per Capita Revenue:	$98	$412	$278
Per Capita Expenditures:	$90	$418	$278
Operating Income (loss):	$34,129	-$286	$
Ratio of Retained Earnings to Expenditures:	454.53%	385.02%	322.51%
Ending Retained Earnings for FY 09:	$1,869,311	$8,936,315	$3,218,287
Per Capita Ending Retained Earnings:	$410	$1,406	$1,073

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Maeystown Village

Unit Code: 067/025/32 **County:** MONROE

Fiscal Year End:	4/30/2009
Accounting Method:	Modified Accrual
Appropriation or Budget:	$1,013,850
Equalized Assessed Valuation:	$3,237,429
Population:	153
Employees:	
Full Time:	
Part Time:	3
Salaries Paid:	$35,618

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$114,973	$290,757	$164,464
Per Capita Beginning Fund Balance:	$751	$707	$463
Revenue Collected During FY 09:	$44,034	$256,671	$120,052
Expenditures During FY 09:	$57,089	$279,368	$115,323
Per Capita Revenue:	$288	$580	$289
Per Capita Expenditures:	$373	$656	$281
Revenues over (under) Expenditures:	-$13,055	-$22,697	$3,443
Ratio of Fund Balance to Expenditures:	178.52%	267.60%	157.67%
Ending Fund Balance for FY 09:	$101,918	$298,111	$172,238
Per Capita Ending Fund Balance:	$666	$740	$482

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,135	$
Total Unreserved Funds:	$	$29,718	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$8,094	$78,289	$
Total Unrestricted Net Assets:	$93,824	$60,462	$106,401

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$332,334	$477,034	$40,237
Per Capita Debt:	$2,172	$1,068	$110
General Obligation Debt over EAV:	0.00%	0.38%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$1,646,760	$750,194	$341,980
Per Capita Beginning Retained Earnings for FY 09:	$10,763	$1,970	$755
Revenue Collected During FY 09:	$124,540	$185,909	$80,135
Expenditures During FY 09:	$163,342	$213,539	$91,745
Per Capita Revenue:	$814	$382	$198
Per Capita Expenditures:	$1,068	$515	$226
Operating Income (loss):	-$38,802	-$27,630	$
Ratio of Retained Earnings to Expenditures:	984.41%	399.52%	306.94%
Ending Retained Earnings for FY 09:	$1,607,958	$722,843	$357,087
Per Capita Ending Retained Earnings:	$10,510	$1,842	$768

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Magnolia Village

Unit Code: 078/020/32 **County:** PUTNAM

Fiscal Year End:	4/30/2009
Accounting Method:	Modified Accrual
Appropriation or Budget:	$247,100
Equalized Assessed Valuation:	$2,246,889
Population:	279
Employees:	
Full Time:	
Part Time:	12
Salaries Paid:	$22,909

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$78,237	$290,757	$164,464
Per Capita Beginning Fund Balance:	$280	$707	$463
Revenue Collected During FY 09:	$55,456	$256,671	$120,052
Expenditures During FY 09:	$52,144	$279,368	$115,323
Per Capita Revenue:	$199	$580	$289
Per Capita Expenditures:	$187	$656	$281
Revenues over (under) Expenditures:	$3,312	-$22,697	$3,443
Ratio of Fund Balance to Expenditures:	156.39%	267.60%	157.67%
Ending Fund Balance for FY 09:	$81,549	$298,111	$172,238
Per Capita Ending Fund Balance:	$292	$740	$482

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,135	$
Total Unreserved Funds:	$	$29,718	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$26,118	$78,289	$
Total Unrestricted Net Assets:	$55,431	$60,462	$106,401

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$348,766	$477,034	$40,237
Per Capita Debt:	$1,250	$1,068	$110
General Obligation Debt over EAV:	10.90%	0.38%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$413,037	$750,194	$341,980
Per Capita Beginning Retained Earnings for FY 09:	$1,480	$1,970	$755
Revenue Collected During FY 09:	$133,566	$185,909	$80,135
Expenditures During FY 09:	$90,624	$213,539	$91,745
Per Capita Revenue:	$479	$382	$198
Per Capita Expenditures:	$325	$515	$226
Operating Income (loss):	$42,942	-$27,630	$
Ratio of Retained Earnings to Expenditures:	503.16%	399.52%	306.94%
Ending Retained Earnings for FY 09:	$455,980	$722,843	$357,087
Per Capita Ending Retained Earnings:	$1,634	$1,842	$768

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Mahomet Village

Unit Code: 010/060/32 **County:** CHAMPAIGN

Fiscal Year End:	4/30/2009
Accounting Method:	Modified Accrual
Appropriation or Budget:	$12,985,902
Equalized Assessed Valuation:	$134,656,068
Population:	4,877
Employees:	
Full Time:	26
Part Time:	6
Salaries Paid:	$1,254,656

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$3,889,412	$3,236,516	$1,440,493
Per Capita Beginning Fund Balance:	$798	$543	$377
Revenue Collected During FY 09:	$4,253,598	$5,084,104	$2,350,842
Expenditures During FY 09:	$4,160,112	$5,210,853	$2,273,102
Per Capita Revenue:	$872	$711	$550
Per Capita Expenditures:	$853	$723	$559
Revenues over (under) Expenditures:	$93,486	-$126,748	-$16,847
Ratio of Fund Balance to Expenditures:	96.50%	80.17%	64.46%
Ending Fund Balance for FY 09:	$4,014,611	$3,116,705	$1,385,844
Per Capita Ending Fund Balance:	$823	$530	$374

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$2,698	$
Total Unreserved Funds:	$	$32,540	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$494,428	$1,204,742	$249,766
Total Unrestricted Net Assets:	$4,557,669	$1,190,665	$712,340

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$4,596,541	$7,846,130	$2,018,462
Per Capita Debt:	$942	$1,224	$539
General Obligation Debt over EAV:	0.14%	1.67%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$6,660,968	$8,784,316	$3,220,336
Per Capita Beginning Retained Earnings for FY 09:	$1,366	$1,386	$1,061
Revenue Collected During FY 09:	$1,670,799	$2,405,380	$1,069,923
Expenditures During FY 09:	$1,375,863	$2,405,666	$1,089,079
Per Capita Revenue:	$343	$412	$278
Per Capita Expenditures:	$282	$418	$278
Operating Income (loss):	$294,936	-$286	$
Ratio of Retained Earnings to Expenditures:	503.26%	385.02%	322.51%
Ending Retained Earnings for FY 09:	$6,924,191	$8,936,315	$3,218,287
Per Capita Ending Retained Earnings:	$1,420	$1,406	$1,073

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Makanda Village

Unit Code: 039/050/32 **County:** JACKSON

Fiscal Year End:	4/30/2009
Accounting Method:	Cash With Assets
Appropriation or Budget:	$146,695
Equalized Assessed Valuation:	$11,127,272
Population:	408
Employees:	
Full Time:	
Part Time:	12
Salaries Paid:	$10,670

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$205,928	$290,757	$164,464
Per Capita Beginning Fund Balance:	$505	$707	$463
Revenue Collected During FY 09:	$147,612	$256,671	$120,052
Expenditures During FY 09:	$102,591	$279,368	$115,323
Per Capita Revenue:	$362	$580	$289
Per Capita Expenditures:	$251	$656	$281
Revenues over (under) Expenditures:	$45,021	-$22,697	$3,443
Ratio of Fund Balance to Expenditures:	244.61%	267.60%	157.67%
Ending Fund Balance for FY 09:	$250,949	$298,111	$172,238
Per Capita Ending Fund Balance:	$615	$740	$482

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,135	$
Total Unreserved Funds:	$	$29,718	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$78,289	$
Total Unrestricted Net Assets:	$250,949	$60,462	$106,401

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$	$477,034	$40,237
Per Capita Debt:	$	$1,068	$110
General Obligation Debt over EAV:	0.00%	0.38%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$750,194	$341,980
Per Capita Beginning Retained Earnings for FY 09:	$	$1,970	$755
Revenue Collected During FY 09:	$	$185,909	$80,135
Expenditures During FY 09:	$	$213,539	$91,745
Per Capita Revenue:	$	$382	$198
Per Capita Expenditures:	$	$515	$226
Operating Income (loss):	$	-$27,630	$
Ratio of Retained Earnings to Expenditures:	0.00%	399.52%	306.94%
Ending Retained Earnings for FY 09:	$	$722,843	$357,087
Per Capita Ending Retained Earnings:	$	$1,842	$768

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Malden Village

Unit Code: 006/060/32 **County:** BUREAU

Fiscal Year End: 4/30/2009

Accounting Method: Modified Accrual

Appropriation or Budget: $216,200

Equalized Assessed Valuation: $2,657,504

Population: 343

Employees:

Full Time: 10

Part Time:

Salaries Paid: $22,495

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$229,309	$290,757	$164,464
Per Capita Beginning Fund Balance:	$669	$707	$463
Revenue Collected During FY 09:	$77,498	$256,671	$120,052
Expenditures During FY 09:	$43,787	$279,368	$115,323
Per Capita Revenue:	$226	$580	$289
Per Capita Expenditures:	$128	$656	$281
Revenues over (under) Expenditures:	$33,711	-$22,697	$3,443
Ratio of Fund Balance to Expenditures:	592.69%	267.60%	157.67%
Ending Fund Balance for FY 09:	$259,520	$298,111	$172,238
Per Capita Ending Fund Balance:	$757	$740	$482

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,135	$
Total Unreserved Funds:	$	$29,718	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$75,850	$78,289	$
Total Unrestricted Net Assets:	$183,670	$60,462	$106,401

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$144,700	$477,034	$40,237
Per Capita Debt:	$422	$1,068	$110
General Obligation Debt over EAV:	0.00%	0.38%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$218,271	$750,194	$341,980
Per Capita Beginning Retained Earnings for FY 09:	$636	$1,970	$755
Revenue Collected During FY 09:	$86,258	$185,909	$80,135
Expenditures During FY 09:	$101,521	$213,539	$91,745
Per Capita Revenue:	$251	$382	$198
Per Capita Expenditures:	$296	$515	$226
Operating Income (loss):	-$15,263	-$27,630	$
Ratio of Retained Earnings to Expenditures:	203.41%	399.52%	306.94%
Ending Retained Earnings for FY 09:	$206,508	$722,843	$357,087
Per Capita Ending Retained Earnings:	$602	$1,842	$768

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Manchester Village

Unit Code: 085/030/32 **County:** SCOTT

Fiscal Year End:	4/30/2009
Accounting Method:	Cash With Assets
Appropriation or Budget:	$565,500
Equalized Assessed Valuation:	$1,469,007
Population:	347
Employees:	
Full Time:	1
Part Time:	9
Salaries Paid:	$31,103

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$895,723	$290,757	$164,464
Per Capita Beginning Fund Balance:	$2,581	$707	$463
Revenue Collected During FY 09:	$80,857	$256,671	$120,052
Expenditures During FY 09:	$107,388	$279,368	$115,323
Per Capita Revenue:	$233	$580	$289
Per Capita Expenditures:	$309	$656	$281
Revenues over (under) Expenditures:	-$26,531	-$22,697	$3,443
Ratio of Fund Balance to Expenditures:	809.39%	267.60%	157.67%
Ending Fund Balance for FY 09:	$869,192	$298,111	$172,238
Per Capita Ending Fund Balance:	$2,505	$740	$482

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,135	$
Total Unreserved Funds:	$	$29,718	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$78,289	$
Total Unrestricted Net Assets:	$869,192	$60,462	$106,401

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$	$477,034	$40,237
Per Capita Debt:	$	$1,068	$110
General Obligation Debt over EAV:	0.00%	0.38%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$1,190,790	$750,194	$341,980
Per Capita Beginning Retained Earnings for FY 09:	$3,432	$1,970	$755
Revenue Collected During FY 09:	$77,679	$185,909	$80,135
Expenditures During FY 09:	$106,753	$213,539	$91,745
Per Capita Revenue:	$224	$382	$198
Per Capita Expenditures:	$308	$515	$226
Operating Income (loss):	-$29,074	-$27,630	$
Ratio of Retained Earnings to Expenditures:	1088.23%	399.52%	306.94%
Ending Retained Earnings for FY 09:	$1,161,716	$722,843	$357,087
Per Capita Ending Retained Earnings:	$3,348	$1,842	$768

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Manhattan Village

Unit Code: 099/065/32 **County:** WILL

Fiscal Year End:	4/30/2009
Accounting Method:	Modified Accrual
Appropriation or Budget:	$8,137,632
Equalized Assessed Valuation:	$191,448,296
Population:	7,166
Employees:	
Full Time:	28
Part Time:	14
Salaries Paid:	$1,906,895

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$319,211	$3,236,516	$1,440,493
Per Capita Beginning Fund Balance:	$45	$543	$377
Revenue Collected During FY 09:	$3,254,128	$5,084,104	$2,350,842
Expenditures During FY 09:	$3,334,154	$5,210,853	$2,273,102
Per Capita Revenue:	$454	$711	$550
Per Capita Expenditures:	$465	$723	$559
Revenues over (under) Expenditures:	-$80,026	-$126,748	-$16,847
Ratio of Fund Balance to Expenditures:	6.59%	80.17%	64.46%
Ending Fund Balance for FY 09:	$219,800	$3,116,705	$1,385,844
Per Capita Ending Fund Balance:	$31	$530	$374

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$2,698	$
Total Unreserved Funds:	$	$32,540	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,204,742	$249,766
Total Unrestricted Net Assets:	$8,974,316	$1,190,665	$712,340

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$14,790,000	$7,846,130	$2,018,462
Per Capita Debt:	$2,064	$1,224	$539
General Obligation Debt over EAV:	5.57%	1.67%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$22,390,841	$8,784,316	$3,220,336
Per Capita Beginning Retained Earnings for FY 09:	$3,125	$1,386	$1,061
Revenue Collected During FY 09:	$4,877,909	$2,405,380	$1,069,923
Expenditures During FY 09:	$3,163,359	$2,405,666	$1,089,079
Per Capita Revenue:	$681	$412	$278
Per Capita Expenditures:	$441	$418	$278
Operating Income (loss):	$1,714,550	-$286	$
Ratio of Retained Earnings to Expenditures:	762.02%	385.02%	322.51%
Ending Retained Earnings for FY 09:	$24,105,391	$8,936,315	$3,218,287
Per Capita Ending Retained Earnings:	$3,364	$1,406	$1,073

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Manito Village

Unit Code: 060/035/32 **County:** MASON

Fiscal Year End:	4/30/2009
Accounting Method:	Cash With Assets
Appropriation or Budget:	$899,800
Equalized Assessed Valuation:	$15,649,392
Population:	1,733
Employees:	
Full Time:	9
Part Time:	15
Salaries Paid:	$296,591

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$355,317	$3,236,516	$1,440,493
Per Capita Beginning Fund Balance:	$205	$543	$377
Revenue Collected During FY 09:	$690,097	$5,084,104	$2,350,842
Expenditures During FY 09:	$721,805	$5,210,853	$2,273,102
Per Capita Revenue:	$398	$711	$550
Per Capita Expenditures:	$417	$723	$559
Revenues over (under) Expenditures:	-$31,708	-$126,748	-$16,847
Ratio of Fund Balance to Expenditures:	44.83%	80.17%	64.46%
Ending Fund Balance for FY 09:	$323,609	$3,116,705	$1,385,844
Per Capita Ending Fund Balance:	$187	$530	$374

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$2,698	$
Total Unreserved Funds:	$	$32,540	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$141,700	$1,204,742	$249,766
Total Unrestricted Net Assets:	$181,909	$1,190,665	$712,340

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$68,395	$7,846,130	$2,018,462
Per Capita Debt:	$39	$1,224	$539
General Obligation Debt over EAV:	0.00%	1.67%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$925,406	$8,784,316	$3,220,336
Per Capita Beginning Retained Earnings for FY 09:	$534	$1,386	$1,061
Revenue Collected During FY 09:	$310,262	$2,405,380	$1,069,923
Expenditures During FY 09:	$273,619	$2,405,666	$1,089,079
Per Capita Revenue:	$179	$412	$278
Per Capita Expenditures:	$158	$418	$278
Operating Income (loss):	$36,643	-$286	$
Ratio of Retained Earnings to Expenditures:	351.60%	385.02%	322.51%
Ending Retained Earnings for FY 09:	$962,049	$8,936,315	$3,218,287
Per Capita Ending Retained Earnings:	$555	$1,406	$1,073

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Manlius Village

Unit Code: 006/065/32 **County:** BUREAU

Fiscal Year End:	4/30/2009
Accounting Method:	Cash With Assets
Appropriation or Budget:	$2,502,210
Equalized Assessed Valuation:	$2,426,139
Population:	500
Employees:	
Full Time:	1
Part Time:	12
Salaries Paid:	$21,530

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$352,112	$290,757	$164,464
Per Capita Beginning Fund Balance:	$704	$707	$463
Revenue Collected During FY 09:	$235,027	$256,671	$120,052
Expenditures During FY 09:	$178,065	$279,368	$115,323
Per Capita Revenue:	$470	$580	$289
Per Capita Expenditures:	$356	$656	$281
Revenues over (under) Expenditures:	$56,962	-$22,697	$3,443
Ratio of Fund Balance to Expenditures:	229.73%	267.60%	157.67%
Ending Fund Balance for FY 09:	$409,074	$298,111	$172,238
Per Capita Ending Fund Balance:	$818	$740	$482

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$198,560	$3,135	$
Total Unreserved Funds:	$210,514	$29,718	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$78,289	$
Total Unrestricted Net Assets:	$	$60,462	$106,401

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$150,000	$477,034	$40,237
Per Capita Debt:	$300	$1,068	$110
General Obligation Debt over EAV:	6.18%	0.38%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$186,912	$750,194	$341,980
Per Capita Beginning Retained Earnings for FY 09:	$374	$1,970	$755
Revenue Collected During FY 09:	$119,809	$185,909	$80,135
Expenditures During FY 09:	$94,691	$213,539	$91,745
Per Capita Revenue:	$240	$382	$198
Per Capita Expenditures:	$189	$515	$226
Operating Income (loss):	$25,118	-$27,630	$
Ratio of Retained Earnings to Expenditures:	223.92%	399.52%	306.94%
Ending Retained Earnings for FY 09:	$212,030	$722,843	$357,087
Per Capita Ending Retained Earnings:	$424	$1,842	$768

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Mansfield Village

Unit Code: 074/040/32 **County:** PIATT

Fiscal Year End:	4/30/2009
Accounting Method:	Cash With Assets
Appropriation or Budget:	$573,750
Equalized Assessed Valuation:	$11,561,211
Population:	949
Employees:	
Full Time:	1
Part Time:	12
Salaries Paid:	$116,040

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$470,977	$290,757	$164,464
Per Capita Beginning Fund Balance:	$496	$707	$463
Revenue Collected During FY 09:	$375,201	$256,671	$120,052
Expenditures During FY 09:	$406,400	$279,368	$115,323
Per Capita Revenue:	$395	$580	$289
Per Capita Expenditures:	$428	$656	$281
Revenues over (under) Expenditures:	-$31,199	-$22,697	$3,443
Ratio of Fund Balance to Expenditures:	105.20%	267.60%	157.67%
Ending Fund Balance for FY 09:	$427,547	$298,111	$172,238
Per Capita Ending Fund Balance:	$451	$740	$482

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,135	$
Total Unreserved Funds:	$	$29,718	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$78,289	$
Total Unrestricted Net Assets:	$427,548	$60,462	$106,401

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$	$477,034	$40,237
Per Capita Debt:	$	$1,068	$110
General Obligation Debt over EAV:	0.00%	0.38%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$692,251	$750,194	$341,980
Per Capita Beginning Retained Earnings for FY 09:	$729	$1,970	$755
Revenue Collected During FY 09:	$100,966	$185,909	$80,135
Expenditures During FY 09:	$87,347	$213,539	$91,745
Per Capita Revenue:	$106	$382	$198
Per Capita Expenditures:	$92	$515	$226
Operating Income (loss):	$13,619	-$27,630	$
Ratio of Retained Earnings to Expenditures:	822.12%	399.52%	306.94%
Ending Retained Earnings for FY 09:	$718,101	$722,843	$357,087
Per Capita Ending Retained Earnings:	$757	$1,842	$768

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Manteno Village

Unit Code: 046/065/32 **County:** KANKAKEE

Fiscal Year End:	4/30/2009
Accounting Method:	Modified Accrual
Appropriation or Budget:	$11,441,260
Equalized Assessed Valuation:	$203,243,958
Population:	8,200
Employees:	
Full Time:	37
Part Time:	15
Salaries Paid:	$2,113,473

Blended Component Units

Number Submitted = 1

Manteno Police Pension Fund

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$6,688,574	$3,236,516	$1,440,493
Per Capita Beginning Fund Balance:	$816	$543	$377
Revenue Collected During FY 09:	$5,695,218	$5,084,104	$2,350,842
Expenditures During FY 09:	$6,704,937	$5,210,853	$2,273,102
Per Capita Revenue:	$695	$711	$550
Per Capita Expenditures:	$818	$723	$559
Revenues over (under) Expenditures:	-$1,009,719	-$126,748	-$16,847
Ratio of Fund Balance to Expenditures:	98.71%	80.17%	64.46%
Ending Fund Balance for FY 09:	$6,618,243	$3,116,705	$1,385,844
Per Capita Ending Fund Balance:	$807	$530	$374

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$2,698	$
Total Unreserved Funds:	$	$32,540	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$297,420	$1,204,742	$249,766
Total Unrestricted Net Assets:	$6,046,759	$1,190,665	$712,340

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$9,793,003	$7,846,130	$2,018,462
Per Capita Debt:	$1,194	$1,224	$539
General Obligation Debt over EAV:	1.00%	1.67%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$14,469,637	$8,784,316	$3,220,336
Per Capita Beginning Retained Earnings for FY 09:	$1,765	$1,386	$1,061
Revenue Collected During FY 09:	$1,309,263	$2,405,380	$1,069,923
Expenditures During FY 09:	$1,776,421	$2,405,666	$1,089,079
Per Capita Revenue:	$160	$412	$278
Per Capita Expenditures:	$217	$418	$278
Operating Income (loss):	-$467,158	-$286	$
Ratio of Retained Earnings to Expenditures:	788.58%	385.02%	322.51%
Ending Retained Earnings for FY 09:	$14,008,479	$8,936,315	$3,218,287
Per Capita Ending Retained Earnings:	$1,708	$1,406	$1,073

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Maple Park Village

Unit Code: 045/060/32 **County:** KANE

Fiscal Year End:	4/30/2009
Accounting Method:	Modified Accrual
Appropriation or Budget:	$1,726,240
Equalized Assessed Valuation:	$35,317,097
Population:	1,317
Employees:	
Full Time:	3
Part Time:	14
Salaries Paid:	$253,862

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$1,044,429	$3,236,516	$1,440,493
Per Capita Beginning Fund Balance:	$793	$543	$377
Revenue Collected During FY 09:	$1,077,872	$5,084,104	$2,350,842
Expenditures During FY 09:	$935,398	$5,210,853	$2,273,102
Per Capita Revenue:	$818	$711	$550
Per Capita Expenditures:	$710	$723	$559
Revenues over (under) Expenditures:	$142,474	-$126,748	-$16,847
Ratio of Fund Balance to Expenditures:	117.35%	80.17%	64.46%
Ending Fund Balance for FY 09:	$1,097,683	$3,116,705	$1,385,844
Per Capita Ending Fund Balance:	$833	$530	$374

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$2,698	$
Total Unreserved Funds:	$	$32,540	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$146,030	$1,204,742	$249,766
Total Unrestricted Net Assets:	$951,653	$1,190,665	$712,340

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$1,433,294	$7,846,130	$2,018,462
Per Capita Debt:	$1,088	$1,224	$539
General Obligation Debt over EAV:	0.71%	1.67%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$2,915,759	$8,784,316	$3,220,336
Per Capita Beginning Retained Earnings for FY 09:	$2,214	$1,386	$1,061
Revenue Collected During FY 09:	$282,718	$2,405,380	$1,069,923
Expenditures During FY 09:	$452,872	$2,405,666	$1,089,079
Per Capita Revenue:	$215	$412	$278
Per Capita Expenditures:	$344	$418	$278
Operating Income (loss):	-$170,154	-$286	$
Ratio of Retained Earnings to Expenditures:	625.97%	385.02%	322.51%
Ending Retained Earnings for FY 09:	$2,834,825	$8,936,315	$3,218,287
Per Capita Ending Retained Earnings:	$2,152	$1,406	$1,073

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Mapleton Village

Unit Code: 072/055/32 **County:** PEORIA

Fiscal Year End:	4/30/2009
Accounting Method:	Cash With Assets
Appropriation or Budget:	$317,593
Equalized Assessed Valuation:	$5,400,864
Population:	277
Employees:	
Full Time:	
Part Time:	5
Salaries Paid:	$10,414

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$265,927	$290,757	$164,464
Per Capita Beginning Fund Balance:	$960	$707	$463
Revenue Collected During FY 09:	$112,515	$256,671	$120,052
Expenditures During FY 09:	$103,450	$279,368	$115,323
Per Capita Revenue:	$406	$580	$289
Per Capita Expenditures:	$373	$656	$281
Revenues over (under) Expenditures:	$9,065	-$22,697	$3,443
Ratio of Fund Balance to Expenditures:	219.87%	267.60%	157.67%
Ending Fund Balance for FY 09:	$227,459	$298,111	$172,238
Per Capita Ending Fund Balance:	$821	$740	$482

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,135	$
Total Unreserved Funds:	$	$29,718	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$30,259	$78,289	$
Total Unrestricted Net Assets:	$197,356	$60,462	$106,401

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$160,854	$477,034	$40,237
Per Capita Debt:	$581	$1,068	$110
General Obligation Debt over EAV:	0.00%	0.38%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$1,069,861	$750,194	$341,980
Per Capita Beginning Retained Earnings for FY 09:	$3,862	$1,970	$755
Revenue Collected During FY 09:	$123,615	$185,909	$80,135
Expenditures During FY 09:	$169,882	$213,539	$91,745
Per Capita Revenue:	$446	$382	$198
Per Capita Expenditures:	$613	$515	$226
Operating Income (loss):	-$46,267	-$27,630	$
Ratio of Retained Earnings to Expenditures:	630.51%	399.52%	306.94%
Ending Retained Earnings for FY 09:	$1,071,127	$722,843	$357,087
Per Capita Ending Retained Earnings:	$3,867	$1,842	$768

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Maquon Village

Unit Code: 048/040/32 **County:** KNOX

Fiscal Year End:	4/30/2009
Accounting Method:	Cash With Assets
Appropriation or Budget:	$220,701
Equalized Assessed Valuation:	$1,585,228
Population:	295
Employees:	
Full Time:	1
Part Time:	11
Salaries Paid:	$27,874

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$56,854	$290,757	$164,464
Per Capita Beginning Fund Balance:	$193	$707	$463
Revenue Collected During FY 09:	$87,260	$256,671	$120,052
Expenditures During FY 09:	$116,569	$279,368	$115,323
Per Capita Revenue:	$296	$580	$289
Per Capita Expenditures:	$395	$656	$281
Revenues over (under) Expenditures:	-$29,309	-$22,697	$3,443
Ratio of Fund Balance to Expenditures:	36.46%	267.60%	157.67%
Ending Fund Balance for FY 09:	$42,500	$298,111	$172,238
Per Capita Ending Fund Balance:	$144	$740	$482

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,135	$
Total Unreserved Funds:	$	$29,718	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$15,215	$78,289	$
Total Unrestricted Net Assets:	$27,285	$60,462	$106,401

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$11,625	$477,034	$40,237
Per Capita Debt:	$39	$1,068	$110
General Obligation Debt over EAV:	0.00%	0.38%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$145,766	$750,194	$341,980
Per Capita Beginning Retained Earnings for FY 09:	$494	$1,970	$755
Revenue Collected During FY 09:	$39,190	$185,909	$80,135
Expenditures During FY 09:	$35,449	$213,539	$91,745
Per Capita Revenue:	$133	$382	$198
Per Capita Expenditures:	$120	$515	$226
Operating Income (loss):	$3,741	-$27,630	$
Ratio of Retained Earnings to Expenditures:	379.57%	399.52%	306.94%
Ending Retained Earnings for FY 09:	$134,552	$722,843	$357,087
Per Capita Ending Retained Earnings:	$456	$1,842	$768

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Marengo City

Unit Code: 063/075/30 **County:** MCHENRY

Fiscal Year End:	4/30/2009
Accounting Method:	Modified Accrual
Appropriation or Budget:	$7,496,110
Equalized Assessed Valuation:	$179,481,407
Population:	7,637
Employees:	
Full Time:	44
Part Time:	6
Salaries Paid:	$2,556,681

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$1,918,741	$3,236,516	$1,440,493
Per Capita Beginning Fund Balance:	$251	$543	$377
Revenue Collected During FY 09:	$4,206,159	$5,084,104	$2,350,842
Expenditures During FY 09:	$4,105,764	$5,210,853	$2,273,102
Per Capita Revenue:	$551	$711	$550
Per Capita Expenditures:	$538	$723	$559
Revenues over (under) Expenditures:	$100,395	-$126,748	-$16,847
Ratio of Fund Balance to Expenditures:	49.18%	80.17%	64.46%
Ending Fund Balance for FY 09:	$2,019,136	$3,116,705	$1,385,844
Per Capita Ending Fund Balance:	$264	$530	$374

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$2,698	$
Total Unreserved Funds:	$	$32,540	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,204,742	$249,766
Total Unrestricted Net Assets:	$2,019,136	$1,190,665	$712,340

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$5,023,781	$7,846,130	$2,018,462
Per Capita Debt:	$658	$1,224	$539
General Obligation Debt over EAV:	0.00%	1.67%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$5,022,564	$8,784,316	$3,220,336
Per Capita Beginning Retained Earnings for FY 09:	$658	$1,386	$1,061
Revenue Collected During FY 09:	$1,598,668	$2,405,380	$1,069,923
Expenditures During FY 09:	$1,587,204	$2,405,666	$1,089,079
Per Capita Revenue:	$209	$412	$278
Per Capita Expenditures:	$208	$418	$278
Operating Income (loss):	$11,464	-$286	$
Ratio of Retained Earnings to Expenditures:	321.73%	385.02%	322.51%
Ending Retained Earnings for FY 09:	$5,106,548	$8,936,315	$3,218,287
Per Capita Ending Retained Earnings:	$669	$1,406	$1,073

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Marietta Village

Unit Code: 029/080/32 **County:** FULTON

Fiscal Year End:	4/30/2009
Accounting Method:	Cash With Assets
Appropriation or Budget:	$93,620
Equalized Assessed Valuation:	$489,136
Population:	150
Employees:	
Full Time:	
Part Time:	12
Salaries Paid:	$6,456

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$75,526	$290,757	$164,464
Per Capita Beginning Fund Balance:	$504	$707	$463
Revenue Collected During FY 09:	$27,374	$256,671	$120,052
Expenditures During FY 09:	$18,746	$279,368	$115,323
Per Capita Revenue:	$182	$580	$289
Per Capita Expenditures:	$125	$656	$281
Revenues over (under) Expenditures:	$8,628	-$22,697	$3,443
Ratio of Fund Balance to Expenditures:	445.18%	267.60%	157.67%
Ending Fund Balance for FY 09:	$83,453	$298,111	$172,238
Per Capita Ending Fund Balance:	$556	$740	$482

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,135	$
Total Unreserved Funds:	$	$29,718	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$78,289	$
Total Unrestricted Net Assets:	$83,453	$60,462	$106,401

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$403,032	$477,034	$40,237
Per Capita Debt:	$2,687	$1,068	$110
General Obligation Debt over EAV:	0.00%	0.38%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$1,735,986	$750,194	$341,980
Per Capita Beginning Retained Earnings for FY 09:	$11,573	$1,970	$755
Revenue Collected During FY 09:	$225,810	$185,909	$80,135
Expenditures During FY 09:	$128,053	$213,539	$91,745
Per Capita Revenue:	$1,505	$382	$198
Per Capita Expenditures:	$854	$515	$226
Operating Income (loss):	$97,757	-$27,630	$
Ratio of Retained Earnings to Expenditures:	1432.57%	399.52%	306.94%
Ending Retained Earnings for FY 09:	$1,834,444	$722,843	$357,087
Per Capita Ending Retained Earnings:	$12,230	$1,842	$768

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Marine Village

Unit Code: 057/080/32 **County:** MADISON

Fiscal Year End:	4/30/2009
Accounting Method:	Modified Accrual
Appropriation or Budget:	$802,860
Equalized Assessed Valuation:	$12,640,822
Population:	935
Employees:	
Full Time:	3
Part Time:	7
Salaries Paid:	$176,800

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$214,519	$290,757	$164,464
Per Capita Beginning Fund Balance:	$229	$707	$463
Revenue Collected During FY 09:	$362,665	$256,671	$120,052
Expenditures During FY 09:	$417,712	$279,368	$115,323
Per Capita Revenue:	$388	$580	$289
Per Capita Expenditures:	$447	$656	$281
Revenues over (under) Expenditures:	-$55,047	-$22,697	$3,443
Ratio of Fund Balance to Expenditures:	54.68%	267.60%	157.67%
Ending Fund Balance for FY 09:	$228,399	$298,111	$172,238
Per Capita Ending Fund Balance:	$244	$740	$482

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,135	$
Total Unreserved Funds:	$	$29,718	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$78,289	$
Total Unrestricted Net Assets:	$228,398	$60,462	$106,401

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$377,007	$477,034	$40,237
Per Capita Debt:	$403	$1,068	$110
General Obligation Debt over EAV:	2.05%	0.38%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$901,515	$750,194	$341,980
Per Capita Beginning Retained Earnings for FY 09:	$964	$1,970	$755
Revenue Collected During FY 09:	$300,641	$185,909	$80,135
Expenditures During FY 09:	$250,954	$213,539	$91,745
Per Capita Revenue:	$322	$382	$198
Per Capita Expenditures:	$268	$515	$226
Operating Income (loss):	$49,687	-$27,630	$
Ratio of Retained Earnings to Expenditures:	315.52%	399.52%	306.94%
Ending Retained Earnings for FY 09:	$791,808	$722,843	$357,087
Per Capita Ending Retained Earnings:	$847	$1,842	$768

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Marion City

Unit Code: 100/065/30 **County:** WILLIAMSON

Fiscal Year End:	4/30/2009
Accounting Method:	Modified Accrual
Appropriation or Budget:	$47,097,500
Equalized Assessed Valuation:	$280,270,123
Population:	17,129
Employees:	
Full Time:	165
Part Time:	18
Salaries Paid:	$7,607,389

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$11,642,058	$3,236,516	$1,440,493
Per Capita Beginning Fund Balance:	$680	$543	$377
Revenue Collected During FY 09:	$22,398,464	$5,084,104	$2,350,842
Expenditures During FY 09:	$19,037,761	$5,210,853	$2,273,102
Per Capita Revenue:	$1,308	$711	$550
Per Capita Expenditures:	$1,111	$723	$559
Revenues over (under) Expenditures:	$3,360,703	-$126,748	-$16,847
Ratio of Fund Balance to Expenditures:	65.13%	80.17%	64.46%
Ending Fund Balance for FY 09:	$12,399,453	$3,116,705	$1,385,844
Per Capita Ending Fund Balance:	$724	$530	$374

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$2,698	$
Total Unreserved Funds:	$	$32,540	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$4,672,732	$1,204,742	$249,766
Total Unrestricted Net Assets:	$9,545,774	$1,190,665	$712,340

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$33,611,025	$7,846,130	$2,018,462
Per Capita Debt:	$1,962	$1,224	$539
General Obligation Debt over EAV:	8.05%	1.67%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$14,273,688	$8,784,316	$3,220,336
Per Capita Beginning Retained Earnings for FY 09:	$833	$1,386	$1,061
Revenue Collected During FY 09:	$5,295,005	$2,405,380	$1,069,923
Expenditures During FY 09:	$5,670,970	$2,405,666	$1,089,079
Per Capita Revenue:	$309	$412	$278
Per Capita Expenditures:	$331	$418	$278
Operating Income (loss):	-$375,965	-$286	$
Ratio of Retained Earnings to Expenditures:	252.79%	385.02%	322.51%
Ending Retained Earnings for FY 09:	$14,335,591	$8,936,315	$3,218,287
Per Capita Ending Retained Earnings:	$837	$1,406	$1,073

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Marissa Village

Unit Code: 088/085/32 **County:** ST. CLAIR

Fiscal Year End:	4/30/2009
Accounting Method:	Modified Accrual
Appropriation or Budget:	$2,741,725
Equalized Assessed Valuation:	$16,445,576
Population:	1,982
Employees:	
Full Time:	11
Part Time:	20
Salaries Paid:	$686,206

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$564,246	$3,236,516	$1,440,493
Per Capita Beginning Fund Balance:	$285	$543	$377
Revenue Collected During FY 09:	$1,536,334	$5,084,104	$2,350,842
Expenditures During FY 09:	$1,222,391	$5,210,853	$2,273,102
Per Capita Revenue:	$775	$711	$550
Per Capita Expenditures:	$617	$723	$559
Revenues over (under) Expenditures:	$313,943	-$126,748	-$16,847
Ratio of Fund Balance to Expenditures:	52.81%	80.17%	64.46%
Ending Fund Balance for FY 09:	$645,533	$3,116,705	$1,385,844
Per Capita Ending Fund Balance:	$326	$530	$374

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$2,698	$
Total Unreserved Funds:	$	$32,540	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,204,742	$249,766
Total Unrestricted Net Assets:	$598,197	$1,190,665	$712,340

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$1,957,614	$7,846,130	$2,018,462
Per Capita Debt:	$988	$1,224	$539
General Obligation Debt over EAV:	0.00%	1.67%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$4,583,922	$8,784,316	$3,220,336
Per Capita Beginning Retained Earnings for FY 09:	$2,313	$1,386	$1,061
Revenue Collected During FY 09:	$1,545,187	$2,405,380	$1,069,923
Expenditures During FY 09:	$1,141,680	$2,405,666	$1,089,079
Per Capita Revenue:	$780	$412	$278
Per Capita Expenditures:	$576	$418	$278
Operating Income (loss):	$403,507	-$286	$
Ratio of Retained Earnings to Expenditures:	457.23%	385.02%	322.51%
Ending Retained Earnings for FY 09:	$5,220,085	$8,936,315	$3,218,287
Per Capita Ending Retained Earnings:	$2,634	$1,406	$1,073

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Mark Village

Unit Code: 078/025/32 **County:** PUTNAM

Fiscal Year End:	4/30/2009
Accounting Method:	Modified Accrual
Appropriation or Budget:	$4,968,450
Equalized Assessed Valuation:	$7,554,392
Population:	491
Employees:	
Full Time:	1
Part Time:	22
Salaries Paid:	$112,147

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$1,616,591	$290,757	$164,464
Per Capita Beginning Fund Balance:	$3,292	$707	$463
Revenue Collected During FY 09:	$2,024,747	$256,671	$120,052
Expenditures During FY 09:	$2,149,301	$279,368	$115,323
Per Capita Revenue:	$4,124	$580	$289
Per Capita Expenditures:	$4,377	$656	$281
Revenues over (under) Expenditures:	-$124,554	-$22,697	$3,443
Ratio of Fund Balance to Expenditures:	60.52%	267.60%	157.67%
Ending Fund Balance for FY 09:	$1,300,777	$298,111	$172,238
Per Capita Ending Fund Balance:	$2,649	$740	$482

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,135	$
Total Unreserved Funds:	$	$29,718	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$212,515	$78,289	$
Total Unrestricted Net Assets:	$1,088,262	$60,462	$106,401

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$	$477,034	$40,237
Per Capita Debt:	$	$1,068	$110
General Obligation Debt over EAV:	0.00%	0.38%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$2,346,710	$750,194	$341,980
Per Capita Beginning Retained Earnings for FY 09:	$4,779	$1,970	$755
Revenue Collected During FY 09:	$155,020	$185,909	$80,135
Expenditures During FY 09:	$261,055	$213,539	$91,745
Per Capita Revenue:	$316	$382	$198
Per Capita Expenditures:	$532	$515	$226
Operating Income (loss):	-$106,035	-$27,630	$
Ratio of Retained Earnings to Expenditures:	931.58%	399.52%	306.94%
Ending Retained Earnings for FY 09:	$2,431,935	$722,843	$357,087
Per Capita Ending Retained Earnings:	$4,953	$1,842	$768

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Markham City

Unit Code: 016/335/30 **County:** COOK

Fiscal Year End:	4/30/2009
Accounting Method:	Modified Accrual
Appropriation or Budget:	$16,962,732
Equalized Assessed Valuation:	$152,624,075
Population:	12,248
Employees:	
Full Time:	88
Part Time:	5
Salaries Paid:	$6,088,347

Blended Component Units

Number Submitted = 1

Markham Public Library

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	-$1,082,571	$3,236,516	$1,440,493
Per Capita Beginning Fund Balance:	-$88	$543	$377
Revenue Collected During FY 09:	$12,183,646	$5,084,104	$2,350,842
Expenditures During FY 09:	$13,662,406	$5,210,853	$2,273,102
Per Capita Revenue:	$995	$711	$550
Per Capita Expenditures:	$1,115	$723	$559
Revenues over (under) Expenditures:	-$1,478,760	-$126,748	-$16,847
Ratio of Fund Balance to Expenditures:	-9.19%	80.17%	64.46%
Ending Fund Balance for FY 09:	-$1,255,939	$3,116,705	$1,385,844
Per Capita Ending Fund Balance:	-$103	$530	$374

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$2,698	$
Total Unreserved Funds:	$	$32,540	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$3,604,116	$1,204,742	$249,766
Total Unrestricted Net Assets:	$1,138,304	$1,190,665	$712,340

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$30,303,417	$7,846,130	$2,018,462
Per Capita Debt:	$2,474	$1,224	$539
General Obligation Debt over EAV:	13.75%	1.67%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$2,445,385	$8,784,316	$3,220,336
Per Capita Beginning Retained Earnings for FY 09:	$200	$1,386	$1,061
Revenue Collected During FY 09:	$2,974,734	$2,405,380	$1,069,923
Expenditures During FY 09:	$2,318,235	$2,405,666	$1,089,079
Per Capita Revenue:	$243	$412	$278
Per Capita Expenditures:	$189	$418	$278
Operating Income (loss):	$656,499	-$286	$
Ratio of Retained Earnings to Expenditures:	28.94%	385.02%	322.51%
Ending Retained Earnings for FY 09:	$670,884	$8,936,315	$3,218,287
Per Capita Ending Retained Earnings:	$55	$1,406	$1,073

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Maroa City

Unit Code: 055/040/30 **County:** MACON

Fiscal Year End:	4/30/2009
Accounting Method:	Cash With Assets
Appropriation or Budget:	$2,599,763
Equalized Assessed Valuation:	$15,861,773
Population:	1,540
Employees:	
Full Time:	6
Part Time:	16
Salaries Paid:	$338,729

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$80,555	$3,236,516	$1,440,493
Per Capita Beginning Fund Balance:	$52	$543	$377
Revenue Collected During FY 09:	$556,295	$5,084,104	$2,350,842
Expenditures During FY 09:	$870,979	$5,210,853	$2,273,102
Per Capita Revenue:	$361	$711	$550
Per Capita Expenditures:	$566	$723	$559
Revenues over (under) Expenditures:	-$314,684	-$126,748	-$16,847
Ratio of Fund Balance to Expenditures:	-41.48%	80.17%	64.46%
Ending Fund Balance for FY 09:	-$361,317	$3,116,705	$1,385,844
Per Capita Ending Fund Balance:	-$235	$530	$374

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$2,698	$
Total Unreserved Funds:	$	$32,540	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,204,742	$249,766
Total Unrestricted Net Assets:	-$131,388	$1,190,665	$712,340

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$1,279,355	$7,846,130	$2,018,462
Per Capita Debt:	$831	$1,224	$539
General Obligation Debt over EAV:	0.00%	1.67%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$1,691,242	$8,784,316	$3,220,336
Per Capita Beginning Retained Earnings for FY 09:	$1,098	$1,386	$1,061
Revenue Collected During FY 09:	$326,435	$2,405,380	$1,069,923
Expenditures During FY 09:	$377,941	$2,405,666	$1,089,079
Per Capita Revenue:	$212	$412	$278
Per Capita Expenditures:	$245	$418	$278
Operating Income (loss):	-$51,506	-$286	$
Ratio of Retained Earnings to Expenditures:	467.51%	385.02%	322.51%
Ending Retained Earnings for FY 09:	$1,766,924	$8,936,315	$3,218,287
Per Capita Ending Retained Earnings:	$1,147	$1,406	$1,073

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Marquette Heights City

Unit Code: 090/050/30 **County:** TAZEWELL

Fiscal Year End:	4/30/2009
Accounting Method:	Modified Accrual
Appropriation or Budget:	$14,120,000
Equalized Assessed Valuation:	$28,334,093
Population:	2,794
Employees:	
Full Time:	12
Part Time:	12
Salaries Paid:	$571,797

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$1,022,741	$3,236,516	$1,440,493
Per Capita Beginning Fund Balance:	$366	$543	$377
Revenue Collected During FY 09:	$1,188,391	$5,084,104	$2,350,842
Expenditures During FY 09:	$1,270,997	$5,210,853	$2,273,102
Per Capita Revenue:	$425	$711	$550
Per Capita Expenditures:	$455	$723	$559
Revenues over (under) Expenditures:	-$82,606	-$126,748	-$16,847
Ratio of Fund Balance to Expenditures:	73.97%	80.17%	64.46%
Ending Fund Balance for FY 09:	$940,135	$3,116,705	$1,385,844
Per Capita Ending Fund Balance:	$336	$530	$374

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$2,698	$
Total Unreserved Funds:	$	$32,540	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$194,178	$1,204,742	$249,766
Total Unrestricted Net Assets:	$745,957	$1,190,665	$712,340

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$937,210	$7,846,130	$2,018,462
Per Capita Debt:	$335	$1,224	$539
General Obligation Debt over EAV:	0.00%	1.67%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$782,281	$8,784,316	$3,220,336
Per Capita Beginning Retained Earnings for FY 09:	$280	$1,386	$1,061
Revenue Collected During FY 09:	$765,527	$2,405,380	$1,069,923
Expenditures During FY 09:	$578,153	$2,405,666	$1,089,079
Per Capita Revenue:	$274	$412	$278
Per Capita Expenditures:	$207	$418	$278
Operating Income (loss):	$187,374	-$286	$
Ratio of Retained Earnings to Expenditures:	167.72%	385.02%	322.51%
Ending Retained Earnings for FY 09:	$969,655	$8,936,315	$3,218,287
Per Capita Ending Retained Earnings:	$347	$1,406	$1,073

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Marseilles City

Unit Code: 050/055/30 **County:** LASALLE

Fiscal Year End:	4/30/2009
Accounting Method:	Cash With Assets
Appropriation or Budget:	$20,041,600
Equalized Assessed Valuation:	$55,273,351
Population:	7,509
Employees:	
Full Time:	28
Part Time:	6
Salaries Paid:	$1,610,645

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$1,794,669	$3,236,516	$1,440,493
Per Capita Beginning Fund Balance:	$239	$543	$377
Revenue Collected During FY 09:	$4,032,046	$5,084,104	$2,350,842
Expenditures During FY 09:	$3,867,112	$5,210,853	$2,273,102
Per Capita Revenue:	$537	$711	$550
Per Capita Expenditures:	$515	$723	$559
Revenues over (under) Expenditures:	$164,934	-$126,748	-$16,847
Ratio of Fund Balance to Expenditures:	44.96%	80.17%	64.46%
Ending Fund Balance for FY 09:	$1,738,628	$3,116,705	$1,385,844
Per Capita Ending Fund Balance:	$232	$530	$374

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$2,698	$
Total Unreserved Funds:	$	$32,540	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$452,335	$1,204,742	$249,766
Total Unrestricted Net Assets:	$1,662,877	$1,190,665	$712,340

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$3,318,000	$7,846,130	$2,018,462
Per Capita Debt:	$442	$1,224	$539
General Obligation Debt over EAV:	1.47%	1.67%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$735,220	$8,784,316	$3,220,336
Per Capita Beginning Retained Earnings for FY 09:	$98	$1,386	$1,061
Revenue Collected During FY 09:	$2,773,896	$2,405,380	$1,069,923
Expenditures During FY 09:	$1,684,734	$2,405,666	$1,089,079
Per Capita Revenue:	$369	$412	$278
Per Capita Expenditures:	$224	$418	$278
Operating Income (loss):	$1,089,162	-$286	$
Ratio of Retained Earnings to Expenditures:	69.45%	385.02%	322.51%
Ending Retained Earnings for FY 09:	$1,170,005	$8,936,315	$3,218,287
Per Capita Ending Retained Earnings:	$156	$1,406	$1,073

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Marshall City

Unit Code: 012/015/30 **County:** CLARK

Fiscal Year End:	4/30/2009
Accounting Method:	Modified Accrual
Appropriation or Budget:	$23,879,500
Equalized Assessed Valuation:	$40,594,258
Population:	3,771
Employees:	
Full Time:	40
Part Time:	61
Salaries Paid:	$2,036,808

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$1,675,508	$3,236,516	$1,440,493
Per Capita Beginning Fund Balance:	$444	$543	$377
Revenue Collected During FY 09:	$2,116,298	$5,084,104	$2,350,842
Expenditures During FY 09:	$2,212,415	$5,210,853	$2,273,102
Per Capita Revenue:	$561	$711	$550
Per Capita Expenditures:	$587	$723	$559
Revenues over (under) Expenditures:	-$96,117	-$126,748	-$16,847
Ratio of Fund Balance to Expenditures:	84.69%	80.17%	64.46%
Ending Fund Balance for FY 09:	$1,873,630	$3,116,705	$1,385,844
Per Capita Ending Fund Balance:	$497	$530	$374

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$2,698	$
Total Unreserved Funds:	$	$32,540	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$573,981	$1,204,742	$249,766
Total Unrestricted Net Assets:	$1,299,649	$1,190,665	$712,340

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$2,090,911	$7,846,130	$2,018,462
Per Capita Debt:	$554	$1,224	$539
General Obligation Debt over EAV:	0.00%	1.67%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$15,698,900	$8,784,316	$3,220,336
Per Capita Beginning Retained Earnings for FY 09:	$4,163	$1,386	$1,061
Revenue Collected During FY 09:	$10,789,874	$2,405,380	$1,069,923
Expenditures During FY 09:	$9,700,734	$2,405,666	$1,089,079
Per Capita Revenue:	$2,861	$412	$278
Per Capita Expenditures:	$2,572	$418	$278
Operating Income (loss):	$1,089,140	-$286	$
Ratio of Retained Earnings to Expenditures:	170.03%	385.02%	322.51%
Ending Retained Earnings for FY 09:	$16,493,801	$8,936,315	$3,218,287
Per Capita Ending Retained Earnings:	$4,374	$1,406	$1,073

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Martinsville City

Unit Code: 012/020/30 **County:** CLARK

Fiscal Year End:	4/30/2009
Accounting Method:	Cash With Assets
Appropriation or Budget:	$4,093,250
Equalized Assessed Valuation:	$6,199,135
Population:	1,225
Employees:	
Full Time:	8
Part Time:	8
Salaries Paid:	$230,794

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	-$126,624	$3,236,516	$1,440,493
Per Capita Beginning Fund Balance:	-$103	$543	$377
Revenue Collected During FY 09:	$540,386	$5,084,104	$2,350,842
Expenditures During FY 09:	$540,107	$5,210,853	$2,273,102
Per Capita Revenue:	$441	$711	$550
Per Capita Expenditures:	$441	$723	$559
Revenues over (under) Expenditures:	$279	-$126,748	-$16,847
Ratio of Fund Balance to Expenditures:	-26.06%	80.17%	64.46%
Ending Fund Balance for FY 09:	-$140,743	$3,116,705	$1,385,844
Per Capita Ending Fund Balance:	-$115	$530	$374

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$2,698	$
Total Unreserved Funds:	$	$32,540	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$8,843	$1,204,742	$249,766
Total Unrestricted Net Assets:	-$22,509	$1,190,665	$712,340

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$1,007,000	$7,846,130	$2,018,462
Per Capita Debt:	$822	$1,224	$539
General Obligation Debt over EAV:	0.00%	1.67%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$2,254,430	$8,784,316	$3,220,336
Per Capita Beginning Retained Earnings for FY 09:	$1,840	$1,386	$1,061
Revenue Collected During FY 09:	$1,214,348	$2,405,380	$1,069,923
Expenditures During FY 09:	$1,101,614	$2,405,666	$1,089,079
Per Capita Revenue:	$991	$412	$278
Per Capita Expenditures:	$899	$418	$278
Operating Income (loss):	$112,734	-$286	$
Ratio of Retained Earnings to Expenditures:	279.50%	385.02%	322.51%
Ending Retained Earnings for FY 09:	$3,079,061	$8,936,315	$3,218,287
Per Capita Ending Retained Earnings:	$2,514	$1,406	$1,073

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Martinton Village

Unit Code: 038/070/32 **County:** IROQUOIS

Fiscal Year End:	4/30/2009
Accounting Method:	Cash With Assets
Appropriation or Budget:	$319,800
Equalized Assessed Valuation:	$3,430,668
Population:	375
Employees:	
Full Time:	
Part Time:	10
Salaries Paid:	$18,452

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$568,084	$290,757	$164,464
Per Capita Beginning Fund Balance:	$1,515	$707	$463
Revenue Collected During FY 09:	$122,780	$256,671	$120,052
Expenditures During FY 09:	$121,806	$279,368	$115,323
Per Capita Revenue:	$327	$580	$289
Per Capita Expenditures:	$325	$656	$281
Revenues over (under) Expenditures:	$974	-$22,697	$3,443
Ratio of Fund Balance to Expenditures:	467.18%	267.60%	157.67%
Ending Fund Balance for FY 09:	$569,058	$298,111	$172,238
Per Capita Ending Fund Balance:	$1,517	$740	$482

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,135	$
Total Unreserved Funds:	$	$29,718	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$78,289	$
Total Unrestricted Net Assets:	$569,058	$60,462	$106,401

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$	$477,034	$40,237
Per Capita Debt:	$	$1,068	$110
General Obligation Debt over EAV:	0.00%	0.38%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$285,041	$750,194	$341,980
Per Capita Beginning Retained Earnings for FY 09:	$760	$1,970	$755
Revenue Collected During FY 09:	$20,679	$185,909	$80,135
Expenditures During FY 09:	$42,202	$213,539	$91,745
Per Capita Revenue:	$55	$382	$198
Per Capita Expenditures:	$113	$515	$226
Operating Income (loss):	-$21,523	-$27,630	$
Ratio of Retained Earnings to Expenditures:	624.42%	399.52%	306.94%
Ending Retained Earnings for FY 09:	$263,518	$722,843	$357,087
Per Capita Ending Retained Earnings:	$703	$1,842	$768

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Maryville Village

Unit Code: 057/085/32 **County:** MADISON

Fiscal Year End:	4/30/2009
Accounting Method:	Cash With Assets
Appropriation or Budget:	$6,509,050
Equalized Assessed Valuation:	$182,735,085
Population:	7,290
Employees:	
Full Time:	44
Part Time:	15
Salaries Paid:	$2,366,170

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$895,085	$3,236,516	$1,440,493
Per Capita Beginning Fund Balance:	$123	$543	$377
Revenue Collected During FY 09:	$3,888,206	$5,084,104	$2,350,842
Expenditures During FY 09:	$3,836,360	$5,210,853	$2,273,102
Per Capita Revenue:	$533	$711	$550
Per Capita Expenditures:	$526	$723	$559
Revenues over (under) Expenditures:	$51,846	-$126,748	-$16,847
Ratio of Fund Balance to Expenditures:	24.64%	80.17%	64.46%
Ending Fund Balance for FY 09:	$945,464	$3,116,705	$1,385,844
Per Capita Ending Fund Balance:	$130	$530	$374

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$2,698	$
Total Unreserved Funds:	$	$32,540	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,204,742	$249,766
Total Unrestricted Net Assets:	$1,395,500	$1,190,665	$712,340

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$3,514,023	$7,846,130	$2,018,462
Per Capita Debt:	$482	$1,224	$539
General Obligation Debt over EAV:	0.00%	1.67%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$6,324,560	$8,784,316	$3,220,336
Per Capita Beginning Retained Earnings for FY 09:	$868	$1,386	$1,061
Revenue Collected During FY 09:	$2,091,723	$2,405,380	$1,069,923
Expenditures During FY 09:	$2,170,198	$2,405,666	$1,089,079
Per Capita Revenue:	$287	$412	$278
Per Capita Expenditures:	$298	$418	$278
Operating Income (loss):	-$78,475	-$286	$
Ratio of Retained Earnings to Expenditures:	287.82%	385.02%	322.51%
Ending Retained Earnings for FY 09:	$6,246,173	$8,936,315	$3,218,287
Per Capita Ending Retained Earnings:	$857	$1,406	$1,073

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Mascoutah City

Unit Code: 088/090/30 **County:** ST. CLAIR

Fiscal Year End:	4/30/2009
Accounting Method:	Modified Accrual
Appropriation or Budget:	$21,172,796
Equalized Assessed Valuation:	$102,002,466
Population:	6,741
Employees:	
Full Time:	53
Part Time:	43
Salaries Paid:	$3,223,099

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	-$1,590,797	$3,236,516	$1,440,493
Per Capita Beginning Fund Balance:	-$236	$543	$377
Revenue Collected During FY 09:	$4,326,479	$5,084,104	$2,350,842
Expenditures During FY 09:	$4,347,073	$5,210,853	$2,273,102
Per Capita Revenue:	$642	$711	$550
Per Capita Expenditures:	$645	$723	$559
Revenues over (under) Expenditures:	-$20,594	-$126,748	-$16,847
Ratio of Fund Balance to Expenditures:	-38.49%	80.17%	64.46%
Ending Fund Balance for FY 09:	-$1,673,112	$3,116,705	$1,385,844
Per Capita Ending Fund Balance:	-$248	$530	$374

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$2,698	$
Total Unreserved Funds:	$	$32,540	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$676,008	$1,204,742	$249,766
Total Unrestricted Net Assets:	-$4,733,537	$1,190,665	$712,340

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$11,749,640	$7,846,130	$2,018,462
Per Capita Debt:	$1,743	$1,224	$539
General Obligation Debt over EAV:	8.51%	1.67%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$19,003,729	$8,784,316	$3,220,336
Per Capita Beginning Retained Earnings for FY 09:	$2,819	$1,386	$1,061
Revenue Collected During FY 09:	$8,136,380	$2,405,380	$1,069,923
Expenditures During FY 09:	$6,745,602	$2,405,666	$1,089,079
Per Capita Revenue:	$1,207	$412	$278
Per Capita Expenditures:	$1,001	$418	$278
Operating Income (loss):	$1,390,778	-$286	$
Ratio of Retained Earnings to Expenditures:	347.20%	385.02%	322.51%
Ending Retained Earnings for FY 09:	$23,420,421	$8,936,315	$3,218,287
Per Capita Ending Retained Earnings:	$3,474	$1,406	$1,073

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Mason Town

Unit Code: 025/035/31 **County:** EFFINGHAM

Fiscal Year End:	4/30/2009
Accounting Method:	Cash With Assets
Appropriation or Budget:	$544,800
Equalized Assessed Valuation:	$1,512,151
Population:	400
Employees:	
Full Time:	
Part Time:	12
Salaries Paid:	$14,103

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$120,758	$290,757	$164,464
Per Capita Beginning Fund Balance:	$302	$707	$463
Revenue Collected During FY 09:	$94,106	$256,671	$120,052
Expenditures During FY 09:	$70,615	$279,368	$115,323
Per Capita Revenue:	$235	$580	$289
Per Capita Expenditures:	$177	$656	$281
Revenues over (under) Expenditures:	$23,491	-$22,697	$3,443
Ratio of Fund Balance to Expenditures:	204.28%	267.60%	157.67%
Ending Fund Balance for FY 09:	$144,249	$298,111	$172,238
Per Capita Ending Fund Balance:	$361	$740	$482

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,135	$
Total Unreserved Funds:	$	$29,718	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$86,383	$78,289	$
Total Unrestricted Net Assets:	$57,885	$60,462	$106,401

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$160,000	$477,034	$40,237
Per Capita Debt:	$400	$1,068	$110
General Obligation Debt over EAV:	0.00%	0.38%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$282,556	$750,194	$341,980
Per Capita Beginning Retained Earnings for FY 09:	$706	$1,970	$755
Revenue Collected During FY 09:	$50,953	$185,909	$80,135
Expenditures During FY 09:	$58,733	$213,539	$91,745
Per Capita Revenue:	$127	$382	$198
Per Capita Expenditures:	$147	$515	$226
Operating Income (loss):	-$7,780	-$27,630	$
Ratio of Retained Earnings to Expenditures:	467.84%	399.52%	306.94%
Ending Retained Earnings for FY 09:	$274,776	$722,843	$357,087
Per Capita Ending Retained Earnings:	$687	$1,842	$768

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Mason City City

Unit Code: 060/040/30 **County:** MASON

Fiscal Year End: 4/30/2009

Accounting Method: Cash With Assets

Appropriation or Budget: $5,398,650

Equalized Assessed Valuation: $16,374,756

Population: 2,558

Employees:

Full Time: 12

Part Time:

Salaries Paid: $495,399

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$654,152	$3,236,516	$1,440,493
Per Capita Beginning Fund Balance:	$256	$543	$377
Revenue Collected During FY 09:	$821,274	$5,084,104	$2,350,842
Expenditures During FY 09:	$730,352	$5,210,853	$2,273,102
Per Capita Revenue:	$321	$711	$550
Per Capita Expenditures:	$286	$723	$559
Revenues over (under) Expenditures:	$90,922	-$126,748	-$16,847
Ratio of Fund Balance to Expenditures:	102.02%	80.17%	64.46%
Ending Fund Balance for FY 09:	$745,074	$3,116,705	$1,385,844
Per Capita Ending Fund Balance:	$291	$530	$374

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$2,698	$
Total Unreserved Funds:	$	$32,540	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$414,241	$1,204,742	$249,766
Total Unrestricted Net Assets:	$330,833	$1,190,665	$712,340

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$1,789,537	$7,846,130	$2,018,462
Per Capita Debt:	$700	$1,224	$539
General Obligation Debt over EAV:	0.00%	1.67%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$1,143,544	$8,784,316	$3,220,336
Per Capita Beginning Retained Earnings for FY 09:	$447	$1,386	$1,061
Revenue Collected During FY 09:	$519,028	$2,405,380	$1,069,923
Expenditures During FY 09:	$494,730	$2,405,666	$1,089,079
Per Capita Revenue:	$203	$412	$278
Per Capita Expenditures:	$193	$418	$278
Operating Income (loss):	$24,298	-$286	$
Ratio of Retained Earnings to Expenditures:	236.06%	385.02%	322.51%
Ending Retained Earnings for FY 09:	$1,167,842	$8,936,315	$3,218,287
Per Capita Ending Retained Earnings:	$457	$1,406	$1,073

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Matherville Village

Unit Code: 066/025/32 **County:** MERCER

Fiscal Year End:	4/30/2009
Accounting Method:	Cash With Assets
Appropriation or Budget:	$275,100
Equalized Assessed Valuation:	$5,865,619
Population:	302
Employees:	
Full Time:	1
Part Time:	9
Salaries Paid:	$55,412

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$189,810	$290,757	$164,464
Per Capita Beginning Fund Balance:	$629	$707	$463
Revenue Collected During FY 09:	$237,967	$256,671	$120,052
Expenditures During FY 09:	$226,651	$279,368	$115,323
Per Capita Revenue:	$788	$580	$289
Per Capita Expenditures:	$751	$656	$281
Revenues over (under) Expenditures:	$11,316	-$22,697	$3,443
Ratio of Fund Balance to Expenditures:	87.12%	267.60%	157.67%
Ending Fund Balance for FY 09:	$197,460	$298,111	$172,238
Per Capita Ending Fund Balance:	$654	$740	$482

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,135	$
Total Unreserved Funds:	$	$29,718	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$78,289	$
Total Unrestricted Net Assets:	$197,460	$60,462	$106,401

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$221,725	$477,034	$40,237
Per Capita Debt:	$734	$1,068	$110
General Obligation Debt over EAV:	3.78%	0.38%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$83,047	$750,194	$341,980
Per Capita Beginning Retained Earnings for FY 09:	$275	$1,970	$755
Revenue Collected During FY 09:	$205,579	$185,909	$80,135
Expenditures During FY 09:	$210,520	$213,539	$91,745
Per Capita Revenue:	$681	$382	$198
Per Capita Expenditures:	$697	$515	$226
Operating Income (loss):	-$4,941	-$27,630	$
Ratio of Retained Earnings to Expenditures:	46.25%	399.52%	306.94%
Ending Retained Earnings for FY 09:	$97,368	$722,843	$357,087
Per Capita Ending Retained Earnings:	$322	$1,842	$768

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Matteson Village

Unit Code: 016/340/32 **County:** COOK

Fiscal Year End:	4/30/2009
Accounting Method:	Modified Accrual
Appropriation or Budget:	$31,810,686
Equalized Assessed Valuation:	$601,514,258
Population:	17,420
Employees:	
Full Time:	159
Part Time:	91
Salaries Paid:	$12,220,672

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$6,252,860	$3,236,516	$1,440,493
Per Capita Beginning Fund Balance:	$359	$543	$377
Revenue Collected During FY 09:	$18,142,481	$5,084,104	$2,350,842
Expenditures During FY 09:	$22,998,470	$5,210,853	$2,273,102
Per Capita Revenue:	$1,041	$711	$550
Per Capita Expenditures:	$1,320	$723	$559
Revenues over (under) Expenditures:	-$4,855,989	-$126,748	-$16,847
Ratio of Fund Balance to Expenditures:	9.18%	80.17%	64.46%
Ending Fund Balance for FY 09:	$2,110,911	$3,116,705	$1,385,844
Per Capita Ending Fund Balance:	$121	$530	$374

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$2,698	$
Total Unreserved Funds:	$	$32,540	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$254,913	$1,204,742	$249,766
Total Unrestricted Net Assets:	$16,508,769	$1,190,665	$712,340

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$31,714,096	$7,846,130	$2,018,462
Per Capita Debt:	$1,821	$1,224	$539
General Obligation Debt over EAV:	1.46%	1.67%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$4,824,212	$8,784,316	$3,220,336
Per Capita Beginning Retained Earnings for FY 09:	$277	$1,386	$1,061
Revenue Collected During FY 09:	$3,429,944	$2,405,380	$1,069,923
Expenditures During FY 09:	$2,521,620	$2,405,666	$1,089,079
Per Capita Revenue:	$197	$412	$278
Per Capita Expenditures:	$145	$418	$278
Operating Income (loss):	$908,324	-$286	$
Ratio of Retained Earnings to Expenditures:	177.69%	385.02%	322.51%
Ending Retained Earnings for FY 09:	$4,480,741	$8,936,315	$3,218,287
Per Capita Ending Retained Earnings:	$257	$1,406	$1,073

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Mattoon City

Unit Code: 015/030/30 **County:** COLES

Fiscal Year End:	4/30/2009
Accounting Method:	Modified Accrual
Appropriation or Budget:	$38,043,095
Equalized Assessed Valuation:	$182,767,058
Population:	18,291
Employees:	
Full Time:	174
Part Time:	41
Salaries Paid:	$8,908,364

Blended Component Units

Number Submitted = 1

Mattoon Foreign Fire Insurance Tax Fund

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$4,842,281	$3,236,516	$1,440,493
Per Capita Beginning Fund Balance:	$265	$543	$377
Revenue Collected During FY 09:	$17,327,733	$5,084,104	$2,350,842
Expenditures During FY 09:	$16,984,436	$5,210,853	$2,273,102
Per Capita Revenue:	$947	$711	$550
Per Capita Expenditures:	$929	$723	$559
Revenues over (under) Expenditures:	$343,297	-$126,748	-$16,847
Ratio of Fund Balance to Expenditures:	51.34%	80.17%	64.46%
Ending Fund Balance for FY 09:	$8,719,113	$3,116,705	$1,385,844
Per Capita Ending Fund Balance:	$477	$530	$374

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$2,698	$
Total Unreserved Funds:	$	$32,540	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$1,739,614	$1,204,742	$249,766
Total Unrestricted Net Assets:	$1,820,589	$1,190,665	$712,340

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$35,698,949	$7,846,130	$2,018,462
Per Capita Debt:	$1,952	$1,224	$539
General Obligation Debt over EAV:	0.00%	1.67%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$25,932,823	$8,784,316	$3,220,336
Per Capita Beginning Retained Earnings for FY 09:	$1,418	$1,386	$1,061
Revenue Collected During FY 09:	$6,437,701	$2,405,380	$1,069,923
Expenditures During FY 09:	$6,903,086	$2,405,666	$1,089,079
Per Capita Revenue:	$352	$412	$278
Per Capita Expenditures:	$377	$418	$278
Operating Income (loss):	-$465,385	-$286	$
Ratio of Retained Earnings to Expenditures:	374.63%	385.02%	322.51%
Ending Retained Earnings for FY 09:	$25,861,193	$8,936,315	$3,218,287
Per Capita Ending Retained Earnings:	$1,414	$1,406	$1,073

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Maunie Village

Unit Code: 097/030/32 **County:** WHITE

Fiscal Year End: 3/31/2009

Accounting Method: Cash

Appropriation or Budget: $62,170

Equalized Assessed Valuation: $332,354

Population: 182

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$31,829	$290,757	$164,464
Per Capita Beginning Fund Balance:	$175	$707	$463
Revenue Collected During FY 09:	$32,366	$256,671	$120,052
Expenditures During FY 09:	$34,832	$279,368	$115,323
Per Capita Revenue:	$178	$580	$289
Per Capita Expenditures:	$191	$656	$281
Revenues over (under) Expenditures:	-$2,466	-$22,697	$3,443
Ratio of Fund Balance to Expenditures:	84.30%	267.60%	157.67%
Ending Fund Balance for FY 09:	$29,363	$298,111	$172,238
Per Capita Ending Fund Balance:	$161	$740	$482

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,135	$
Total Unreserved Funds:	$29,363	$29,718	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$78,289	$
Total Unrestricted Net Assets:	$	$60,462	$106,401

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$	$477,034	$40,237
Per Capita Debt:	$	$1,068	$110
General Obligation Debt over EAV:	0.00%	0.38%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$750,194	$341,980
Per Capita Beginning Retained Earnings for FY 09:	$	$1,970	$755
Revenue Collected During FY 09:	$	$185,909	$80,135
Expenditures During FY 09:	$	$213,539	$91,745
Per Capita Revenue:	$	$382	$198
Per Capita Expenditures:	$	$515	$226
Operating Income (loss):	$	-$27,630	$
Ratio of Retained Earnings to Expenditures:	0.00%	399.52%	306.94%
Ending Retained Earnings for FY 09:	$	$722,843	$357,087
Per Capita Ending Retained Earnings:	$	$1,842	$768

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Mazon Village

Unit Code: 032/055/32 **County:** GRUNDY

Fiscal Year End:	4/30/2009
Accounting Method:	Modified Accrual
Appropriation or Budget:	$6,059,500
Equalized Assessed Valuation:	$18,874,043
Population:	904
Employees:	
Full Time:	2
Part Time:	2
Salaries Paid:	$205,373

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$578,604	$290,757	$164,464
Per Capita Beginning Fund Balance:	$640	$707	$463
Revenue Collected During FY 09:	$482,715	$256,671	$120,052
Expenditures During FY 09:	$664,008	$279,368	$115,323
Per Capita Revenue:	$534	$580	$289
Per Capita Expenditures:	$735	$656	$281
Revenues over (under) Expenditures:	-$181,293	-$22,697	$3,443
Ratio of Fund Balance to Expenditures:	59.84%	267.60%	157.67%
Ending Fund Balance for FY 09:	$397,311	$298,111	$172,238
Per Capita Ending Fund Balance:	$440	$740	$482

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,135	$
Total Unreserved Funds:	$	$29,718	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$353,229	$78,289	$
Total Unrestricted Net Assets:	$44,082	$60,462	$106,401

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$184,000	$477,034	$40,237
Per Capita Debt:	$204	$1,068	$110
General Obligation Debt over EAV:	0.00%	0.38%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$551,889	$750,194	$341,980
Per Capita Beginning Retained Earnings for FY 09:	$610	$1,970	$755
Revenue Collected During FY 09:	$445,506	$185,909	$80,135
Expenditures During FY 09:	$390,275	$213,539	$91,745
Per Capita Revenue:	$493	$382	$198
Per Capita Expenditures:	$432	$515	$226
Operating Income (loss):	$55,231	-$27,630	$
Ratio of Retained Earnings to Expenditures:	155.56%	399.52%	306.94%
Ending Retained Earnings for FY 09:	$607,120	$722,843	$357,087
Per Capita Ending Retained Earnings:	$672	$1,842	$768

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Mc Cook Village

Unit Code: 016/330/32 **County:** COOK

Fiscal Year End:	12/31/2009
Accounting Method:	Modified Accrual
Appropriation or Budget:	$15,445,185
Equalized Assessed Valuation:	$152,251,025
Population:	300
Employees:	
Full Time:	52
Part Time:	15
Salaries Paid:	$3,455,488

Blended Component Units

Number Submitted = 3

911 Emergency Telephone System Board
Firefighter Pension
Police Pension

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	-$526,421	$290,757	$164,464
Per Capita Beginning Fund Balance:	-$1,755	$707	$463
Revenue Collected During FY 09:	$7,186,483	$256,671	$120,052
Expenditures During FY 09:	$24,268,697	$279,368	$115,323
Per Capita Revenue:	$23,955	$580	$289
Per Capita Expenditures:	$80,896	$656	$281
Revenues over (under) Expenditures:	-$17,082,214	-$22,697	$3,443
Ratio of Fund Balance to Expenditures:	12.53%	267.60%	157.67%
Ending Fund Balance for FY 09:	$3,040,090	$298,111	$172,238
Per Capita Ending Fund Balance:	$10,134	$740	$482

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,135	$
Total Unreserved Funds:	$	$29,718	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$4,668,956	$78,289	$
Total Unrestricted Net Assets:	-$22,974,742	$60,462	$106,401

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$36,731,964	$477,034	$40,237
Per Capita Debt:	$122,440	$1,068	$110
General Obligation Debt over EAV:	22.99%	0.38%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$9,820,445	$750,194	$341,980
Per Capita Beginning Retained Earnings for FY 09:	$32,735	$1,970	$755
Revenue Collected During FY 09:	$7,007,064	$185,909	$80,135
Expenditures During FY 09:	$7,273,463	$213,539	$91,745
Per Capita Revenue:	$23,357	$382	$198
Per Capita Expenditures:	$24,245	$515	$226
Operating Income (loss):	-$266,399	-$27,630	$
Ratio of Retained Earnings to Expenditures:	127.23%	399.52%	306.94%
Ending Retained Earnings for FY 09:	$9,254,046	$722,843	$357,087
Per Capita Ending Retained Earnings:	$30,847	$1,842	$768

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Mc Cullom Lake Village

Unit Code: 063/080/32 **County:** MCHENRY

Fiscal Year End:	3/31/2009
Accounting Method:	Modified Accrual
Appropriation or Budget:	$1,231,650
Equalized Assessed Valuation:	$24,167,427
Population:	1,075
Employees:	
Full Time:	2
Part Time:	16
Salaries Paid:	$177,673

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$30,736	$3,236,516	$1,440,493
Per Capita Beginning Fund Balance:	$29	$543	$377
Revenue Collected During FY 09:	$371,122	$5,084,104	$2,350,842
Expenditures During FY 09:	$442,696	$5,210,853	$2,273,102
Per Capita Revenue:	$345	$711	$550
Per Capita Expenditures:	$412	$723	$559
Revenues over (under) Expenditures:	-$71,574	-$126,748	-$16,847
Ratio of Fund Balance to Expenditures:	-9.22%	80.17%	64.46%
Ending Fund Balance for FY 09:	-$40,838	$3,116,705	$1,385,844
Per Capita Ending Fund Balance:	-$38	$530	$374

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$2,698	$
Total Unreserved Funds:	$	$32,540	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$5,913	$1,204,742	$249,766
Total Unrestricted Net Assets:	-$814,763	$1,190,665	$712,340

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$2,729,020	$7,846,130	$2,018,462
Per Capita Debt:	$2,539	$1,224	$539
General Obligation Debt over EAV:	3.14%	1.67%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$1,784,405	$8,784,316	$3,220,336
Per Capita Beginning Retained Earnings for FY 09:	$1,660	$1,386	$1,061
Revenue Collected During FY 09:	$394,506	$2,405,380	$1,069,923
Expenditures During FY 09:	$434,800	$2,405,666	$1,089,079
Per Capita Revenue:	$367	$412	$278
Per Capita Expenditures:	$404	$418	$278
Operating Income (loss):	-$40,294	-$286	$
Ratio of Retained Earnings to Expenditures:	401.13%	385.02%	322.51%
Ending Retained Earnings for FY 09:	$1,744,111	$8,936,315	$3,218,287
Per Capita Ending Retained Earnings:	$1,622	$1,406	$1,073

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Greater than 25,000

Local Government Profile

Unit Name: Mc Henry City

Unit Code: 063/085/30 **County:** MCHENRY

Fiscal Year End:	4/30/2009
Accounting Method:	Modified Accrual
Appropriation or Budget:	$42,811,268
Equalized Assessed Valuation:	$882,397,381
Population:	27,525
Employees:	
Full Time:	133
Part Time:	88
Salaries Paid:	$10,202,886

Blended Component Units

Number Submitted = 1

Police Pension

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$4,662,411	$20,367,476	$17,457,076
Per Capita Beginning Fund Balance:	$169	$428	$371
Revenue Collected During FY 09:	$18,186,234	$46,092,565	$36,361,098
Expenditures During FY 09:	$17,100,064	$46,743,032	$36,730,725
Per Capita Revenue:	$661	$887	$870
Per Capita Expenditures:	$621	$899	$870
Revenues over (under) Expenditures:	$1,086,170	-$650,467	-$506,306
Ratio of Fund Balance to Expenditures:	16.98%	47.03%	44.80%
Ending Fund Balance for FY 09:	$2,903,270	$19,294,637	$16,327,305
Per Capita Ending Fund Balance:	$105	$409	$337

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$	$
Total Unreserved Funds:	$	$	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$6,739,868	$10,662,289	$6,286,340
Total Unrestricted Net Assets:	-$420,602	$3,338,496	$7,633,118

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$11,963,748	$77,493,581	$48,137,266
Per Capita Debt:	$435	$1,391	$1,088
General Obligation Debt over EAV:	1.35%	3.66%	2.40%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$43,204,908	$65,551,759	$43,204,908
Per Capita Beginning Retained Earnings for FY 09:	$1,570	$1,230	$1,008
Revenue Collected During FY 09:	$4,563,650	$16,659,368	$9,755,867
Expenditures During FY 09:	$4,648,393	$16,796,129	$9,856,443
Per Capita Revenue:	$166	$307	$222
Per Capita Expenditures:	$169	$312	$231
Operating Income (loss):	-$84,743	-$136,761	-$150,128
Ratio of Retained Earnings to Expenditures:	966.25%	457.43%	404.05%
Ending Retained Earnings for FY 09:	$44,915,020	$66,228,497	$45,156,081
Per Capita Ending Retained Earnings:	$1,632	$1,241	$1,040

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Mc Lean Village

Unit Code: 064/090/32 **County:** MCLEAN

Fiscal Year End:	4/30/2009
Accounting Method:	Modified Accrual
Appropriation or Budget:	$776,859
Equalized Assessed Valuation:	$10,134,788
Population:	808
Employees:	
Full Time:	4
Part Time:	6
Salaries Paid:	$187,746

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$460,560	$290,757	$164,464
Per Capita Beginning Fund Balance:	$570	$707	$463
Revenue Collected During FY 09:	$329,702	$256,671	$120,052
Expenditures During FY 09:	$391,074	$279,368	$115,323
Per Capita Revenue:	$408	$580	$289
Per Capita Expenditures:	$484	$656	$281
Revenues over (under) Expenditures:	-$61,372	-$22,697	$3,443
Ratio of Fund Balance to Expenditures:	102.07%	267.60%	157.67%
Ending Fund Balance for FY 09:	$399,188	$298,111	$172,238
Per Capita Ending Fund Balance:	$494	$740	$482

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,135	$
Total Unreserved Funds:	$	$29,718	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$78,289	$
Total Unrestricted Net Assets:	$279,475	$60,462	$106,401

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$558,500	$477,034	$40,237
Per Capita Debt:	$691	$1,068	$110
General Obligation Debt over EAV:	0.00%	0.38%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$1,693,118	$750,194	$341,980
Per Capita Beginning Retained Earnings for FY 09:	$2,095	$1,970	$755
Revenue Collected During FY 09:	$220,456	$185,909	$80,135
Expenditures During FY 09:	$265,042	$213,539	$91,745
Per Capita Revenue:	$273	$382	$198
Per Capita Expenditures:	$328	$515	$226
Operating Income (loss):	-$44,586	-$27,630	$
Ratio of Retained Earnings to Expenditures:	621.99%	399.52%	306.94%
Ending Retained Earnings for FY 09:	$1,648,532	$722,843	$357,087
Per Capita Ending Retained Earnings:	$2,040	$1,842	$768

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Mc Leansboro City

Unit Code: 033/025/30 **County:** HAMILTON

Fiscal Year End:	4/30/2009
Accounting Method:	Modified Accrual
Appropriation or Budget:	$7,039,290
Equalized Assessed Valuation:	$11,708,423
Population:	2,677
Employees:	
Full Time:	27
Part Time:	38
Salaries Paid:	$1,090,745

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$1,542,312	$3,236,516	$1,440,493
Per Capita Beginning Fund Balance:	$576	$543	$377
Revenue Collected During FY 09:	$1,628,743	$5,084,104	$2,350,842
Expenditures During FY 09:	$1,853,133	$5,210,853	$2,273,102
Per Capita Revenue:	$608	$711	$550
Per Capita Expenditures:	$692	$723	$559
Revenues over (under) Expenditures:	-$224,390	-$126,748	-$16,847
Ratio of Fund Balance to Expenditures:	87.92%	80.17%	64.46%
Ending Fund Balance for FY 09:	$1,629,346	$3,116,705	$1,385,844
Per Capita Ending Fund Balance:	$609	$530	$374

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$2,698	$
Total Unreserved Funds:	$	$32,540	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$230,365	$1,204,742	$249,766
Total Unrestricted Net Assets:	$779,753	$1,190,665	$712,340

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$848,410	$7,846,130	$2,018,462
Per Capita Debt:	$317	$1,224	$539
General Obligation Debt over EAV:	0.00%	1.67%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$3,605,286	$8,784,316	$3,220,336
Per Capita Beginning Retained Earnings for FY 09:	$1,347	$1,386	$1,061
Revenue Collected During FY 09:	$5,078,691	$2,405,380	$1,069,923
Expenditures During FY 09:	$4,568,814	$2,405,666	$1,089,079
Per Capita Revenue:	$1,897	$412	$278
Per Capita Expenditures:	$1,707	$418	$278
Operating Income (loss):	$509,877	-$286	$
Ratio of Retained Earnings to Expenditures:	83.25%	385.02%	322.51%
Ending Retained Earnings for FY 09:	$3,803,739	$8,936,315	$3,218,287
Per Capita Ending Retained Earnings:	$1,421	$1,406	$1,073

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Mc Nabb Village

Unit Code: 078/030/32 **County:** PUTNAM

Fiscal Year End:	4/30/2009
Accounting Method:	Modified Accrual
Appropriation or Budget:	$919,100
Equalized Assessed Valuation:	$4,796,351
Population:	310
Employees:	
Full Time:	
Part Time:	12
Salaries Paid:	$41,512

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$191,210	$290,757	$164,464
Per Capita Beginning Fund Balance:	$617	$707	$463
Revenue Collected During FY 09:	$119,961	$256,671	$120,052
Expenditures During FY 09:	$91,649	$279,368	$115,323
Per Capita Revenue:	$387	$580	$289
Per Capita Expenditures:	$296	$656	$281
Revenues over (under) Expenditures:	$28,312	-$22,697	$3,443
Ratio of Fund Balance to Expenditures:	209.97%	267.60%	157.67%
Ending Fund Balance for FY 09:	$192,433	$298,111	$172,238
Per Capita Ending Fund Balance:	$621	$740	$482

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,135	$
Total Unreserved Funds:	$	$29,718	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$82,021	$78,289	$
Total Unrestricted Net Assets:	$110,412	$60,462	$106,401

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$50,160	$477,034	$40,237
Per Capita Debt:	$162	$1,068	$110
General Obligation Debt over EAV:	0.00%	0.38%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$239,915	$750,194	$341,980
Per Capita Beginning Retained Earnings for FY 09:	$774	$1,970	$755
Revenue Collected During FY 09:	$40,057	$185,909	$80,135
Expenditures During FY 09:	$39,988	$213,539	$91,745
Per Capita Revenue:	$129	$382	$198
Per Capita Expenditures:	$129	$515	$226
Operating Income (loss):	$69	-$27,630	$
Ratio of Retained Earnings to Expenditures:	670.91%	399.52%	306.94%
Ending Retained Earnings for FY 09:	$268,282	$722,843	$357,087
Per Capita Ending Retained Earnings:	$865	$1,842	$768

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Mechanicsburg Village

Unit Code: 083/075/32 **County:** SANGAMON

Fiscal Year End:	5/31/2009
Accounting Method:	Cash
Appropriation or Budget:	$281,927
Equalized Assessed Valuation:	$3,909,773
Population:	476
Employees:	
Full Time:	
Part Time:	12
Salaries Paid:	$20,495

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$50,758	$290,757	$164,464
Per Capita Beginning Fund Balance:	$107	$707	$463
Revenue Collected During FY 09:	$268,778	$256,671	$120,052
Expenditures During FY 09:	$277,685	$279,368	$115,323
Per Capita Revenue:	$565	$580	$289
Per Capita Expenditures:	$583	$656	$281
Revenues over (under) Expenditures:	-$8,907	-$22,697	$3,443
Ratio of Fund Balance to Expenditures:	15.07%	267.60%	157.67%
Ending Fund Balance for FY 09:	$41,851	$298,111	$172,238
Per Capita Ending Fund Balance:	$88	$740	$482

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,135	$
Total Unreserved Funds:	$	$29,718	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$78,289	$
Total Unrestricted Net Assets:	$41,851	$60,462	$106,401

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$212,000	$477,034	$40,237
Per Capita Debt:	$445	$1,068	$110
General Obligation Debt over EAV:	0.00%	0.38%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$750,194	$341,980
Per Capita Beginning Retained Earnings for FY 09:	$	$1,970	$755
Revenue Collected During FY 09:	$	$185,909	$80,135
Expenditures During FY 09:	$	$213,539	$91,745
Per Capita Revenue:	$	$382	$198
Per Capita Expenditures:	$	$515	$226
Operating Income (loss):	$	-$27,630	$
Ratio of Retained Earnings to Expenditures:	0.00%	399.52%	306.94%
Ending Retained Earnings for FY 09:	$	$722,843	$357,087
Per Capita Ending Retained Earnings:	$	$1,842	$768

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Media Village

Unit Code: 036/030/32 **County:** HENDERSON

Fiscal Year End: 4/30/2009

Accounting Method: Modified Accrual

Appropriation or Budget: $59,696

Equalized Assessed Valuation: $790,496

Population: 175

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$124,288	$290,757	$164,464
Per Capita Beginning Fund Balance:	$710	$707	$463
Revenue Collected During FY 09:	$26,325	$256,671	$120,052
Expenditures During FY 09:	$17,781	$279,368	$115,323
Per Capita Revenue:	$150	$580	$289
Per Capita Expenditures:	$102	$656	$281
Revenues over (under) Expenditures:	$8,544	-$22,697	$3,443
Ratio of Fund Balance to Expenditures:	747.04%	267.60%	157.67%
Ending Fund Balance for FY 09:	$132,832	$298,111	$172,238
Per Capita Ending Fund Balance:	$759	$740	$482

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,135	$
Total Unreserved Funds:	$	$29,718	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$78,289	$
Total Unrestricted Net Assets:	$100,911	$60,462	$106,401

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$81,000	$477,034	$40,237
Per Capita Debt:	$463	$1,068	$110
General Obligation Debt over EAV:	0.00%	0.38%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$232,943	$750,194	$341,980
Per Capita Beginning Retained Earnings for FY 09:	$1,331	$1,970	$755
Revenue Collected During FY 09:	$25,342	$185,909	$80,135
Expenditures During FY 09:	$31,828	$213,539	$91,745
Per Capita Revenue:	$145	$382	$198
Per Capita Expenditures:	$182	$515	$226
Operating Income (loss):	-$6,486	-$27,630	$
Ratio of Retained Earnings to Expenditures:	711.50%	399.52%	306.94%
Ending Retained Earnings for FY 09:	$226,457	$722,843	$357,087
Per Capita Ending Retained Earnings:	$1,294	$1,842	$768

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Medora Village

Unit Code: 056/065/32 **County:** MACOUPIN

Fiscal Year End:	4/30/2009
Accounting Method:	Cash With Assets
Appropriation or Budget:	$502,760
Equalized Assessed Valuation:	$2,456,386
Population:	500
Employees:	
Full Time:	3
Part Time:	2
Salaries Paid:	$72,033

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$135,593	$290,757	$164,464
Per Capita Beginning Fund Balance:	$271	$707	$463
Revenue Collected During FY 09:	$114,432	$256,671	$120,052
Expenditures During FY 09:	$96,228	$279,368	$115,323
Per Capita Revenue:	$229	$580	$289
Per Capita Expenditures:	$192	$656	$281
Revenues over (under) Expenditures:	$18,204	-$22,697	$3,443
Ratio of Fund Balance to Expenditures:	158.27%	267.60%	157.67%
Ending Fund Balance for FY 09:	$152,297	$298,111	$172,238
Per Capita Ending Fund Balance:	$305	$740	$482

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,135	$
Total Unreserved Funds:	$	$29,718	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$78,289	$
Total Unrestricted Net Assets:	$152,297	$60,462	$106,401

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$109,000	$477,034	$40,237
Per Capita Debt:	$218	$1,068	$110
General Obligation Debt over EAV:	0.00%	0.38%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$1,156,557	$750,194	$341,980
Per Capita Beginning Retained Earnings for FY 09:	$2,313	$1,970	$755
Revenue Collected During FY 09:	$197,590	$185,909	$80,135
Expenditures During FY 09:	$217,993	$213,539	$91,745
Per Capita Revenue:	$395	$382	$198
Per Capita Expenditures:	$436	$515	$226
Operating Income (loss):	-$20,403	-$27,630	$
Ratio of Retained Earnings to Expenditures:	521.88%	399.52%	306.94%
Ending Retained Earnings for FY 09:	$1,137,654	$722,843	$357,087
Per Capita Ending Retained Earnings:	$2,275	$1,842	$768

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Melrose Park Village

Unit Code: 016/350/32 **County:** COOK

Fiscal Year End:	12/31/2009
Accounting Method:	Modified Accrual
Appropriation or Budget:	$44,730,548
Equalized Assessed Valuation:	$812,131,930
Population:	23,171
Employees:	
Full Time:	244
Part Time:	122
Salaries Paid:	$16,193,720

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$7,157,180	$3,236,516	$1,440,493
Per Capita Beginning Fund Balance:	$309	$543	$377
Revenue Collected During FY 09:	$31,961,390	$5,084,104	$2,350,842
Expenditures During FY 09:	$37,630,404	$5,210,853	$2,273,102
Per Capita Revenue:	$1,379	$711	$550
Per Capita Expenditures:	$1,624	$723	$559
Revenues over (under) Expenditures:	-$5,669,014	-$126,748	-$16,847
Ratio of Fund Balance to Expenditures:	33.42%	80.17%	64.46%
Ending Fund Balance for FY 09:	$12,575,319	$3,116,705	$1,385,844
Per Capita Ending Fund Balance:	$543	$530	$374

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$2,698	$
Total Unreserved Funds:	$	$32,540	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$10,176,472	$1,204,742	$249,766
Total Unrestricted Net Assets:	-$52,725,137	$1,190,665	$712,340

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$85,283,195	$7,846,130	$2,018,462
Per Capita Debt:	$3,681	$1,224	$539
General Obligation Debt over EAV:	6.61%	1.67%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$38,708,924	$8,784,316	$3,220,336
Per Capita Beginning Retained Earnings for FY 09:	$1,671	$1,386	$1,061
Revenue Collected During FY 09:	$17,061,386	$2,405,380	$1,069,923
Expenditures During FY 09:	$11,154,530	$2,405,666	$1,089,079
Per Capita Revenue:	$736	$412	$278
Per Capita Expenditures:	$481	$418	$278
Operating Income (loss):	$5,906,856	-$286	$
Ratio of Retained Earnings to Expenditures:	251.29%	385.02%	322.51%
Ending Retained Earnings for FY 09:	$28,030,149	$8,936,315	$3,218,287
Per Capita Ending Retained Earnings:	$1,210	$1,406	$1,073

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Melvin Village

Unit Code: 027/030/32 **County:** FORD

Fiscal Year End:	4/30/2009
Accounting Method:	Cash With Assets
Appropriation or Budget:	$428,926
Equalized Assessed Valuation:	$3,617,542
Population:	466
Employees:	
Full Time:	
Part Time:	12
Salaries Paid:	$33,318

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$341,509	$290,757	$164,464
Per Capita Beginning Fund Balance:	$733	$707	$463
Revenue Collected During FY 09:	$132,620	$256,671	$120,052
Expenditures During FY 09:	$118,567	$279,368	$115,323
Per Capita Revenue:	$285	$580	$289
Per Capita Expenditures:	$254	$656	$281
Revenues over (under) Expenditures:	$14,053	-$22,697	$3,443
Ratio of Fund Balance to Expenditures:	299.88%	267.60%	157.67%
Ending Fund Balance for FY 09:	$355,562	$298,111	$172,238
Per Capita Ending Fund Balance:	$763	$740	$482

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,135	$
Total Unreserved Funds:	$	$29,718	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$78,289	$
Total Unrestricted Net Assets:	$355,562	$60,462	$106,401

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$420,000	$477,034	$40,237
Per Capita Debt:	$901	$1,068	$110
General Obligation Debt over EAV:	0.00%	0.38%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$81,537	$750,194	$341,980
Per Capita Beginning Retained Earnings for FY 09:	$175	$1,970	$755
Revenue Collected During FY 09:	$114,847	$185,909	$80,135
Expenditures During FY 09:	$94,215	$213,539	$91,745
Per Capita Revenue:	$246	$382	$198
Per Capita Expenditures:	$202	$515	$226
Operating Income (loss):	$20,632	-$27,630	$
Ratio of Retained Earnings to Expenditures:	108.44%	399.52%	306.94%
Ending Retained Earnings for FY 09:	$102,169	$722,843	$357,087
Per Capita Ending Retained Earnings:	$219	$1,842	$768

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Mendon Village

Unit Code: 001/055/32 **County:** ADAMS

Fiscal Year End:	4/30/2009
Accounting Method:	Modified Accrual
Appropriation or Budget:	$274,700
Equalized Assessed Valuation:	$5,780,555
Population:	900
Employees:	
Full Time:	1
Part Time:	3
Salaries Paid:	$84,758

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$499,247	$290,757	$164,464
Per Capita Beginning Fund Balance:	$555	$707	$463
Revenue Collected During FY 09:	$220,735	$256,671	$120,052
Expenditures During FY 09:	$212,383	$279,368	$115,323
Per Capita Revenue:	$245	$580	$289
Per Capita Expenditures:	$236	$656	$281
Revenues over (under) Expenditures:	$8,352	-$22,697	$3,443
Ratio of Fund Balance to Expenditures:	239.00%	267.60%	157.67%
Ending Fund Balance for FY 09:	$507,599	$298,111	$172,238
Per Capita Ending Fund Balance:	$564	$740	$482

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,135	$
Total Unreserved Funds:	$	$29,718	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$6,251	$78,289	$
Total Unrestricted Net Assets:	$501,348	$60,462	$106,401

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$245,000	$477,034	$40,237
Per Capita Debt:	$272	$1,068	$110
General Obligation Debt over EAV:	0.00%	0.38%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$855,544	$750,194	$341,980
Per Capita Beginning Retained Earnings for FY 09:	$951	$1,970	$755
Revenue Collected During FY 09:	$246,794	$185,909	$80,135
Expenditures During FY 09:	$163,354	$213,539	$91,745
Per Capita Revenue:	$274	$382	$198
Per Capita Expenditures:	$182	$515	$226
Operating Income (loss):	$83,440	-$27,630	$
Ratio of Retained Earnings to Expenditures:	574.82%	399.52%	306.94%
Ending Retained Earnings for FY 09:	$938,984	$722,843	$357,087
Per Capita Ending Retained Earnings:	$1,043	$1,842	$768

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Mendota City

Unit Code: 050/060/30 **County:** LASALLE

Fiscal Year End:	4/30/2009
Accounting Method:	Modified Accrual
Appropriation or Budget:	$14,195,524
Equalized Assessed Valuation:	$77,271,454
Population:	9,221
Employees:	
Full Time:	39
Part Time:	126
Salaries Paid:	$2,450,547

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$2,458,026	$3,236,516	$1,440,493
Per Capita Beginning Fund Balance:	$267	$543	$377
Revenue Collected During FY 09:	$6,984,664	$5,084,104	$2,350,842
Expenditures During FY 09:	$6,255,050	$5,210,853	$2,273,102
Per Capita Revenue:	$757	$711	$550
Per Capita Expenditures:	$678	$723	$559
Revenues over (under) Expenditures:	$729,614	-$126,748	-$16,847
Ratio of Fund Balance to Expenditures:	50.81%	80.17%	64.46%
Ending Fund Balance for FY 09:	$3,178,016	$3,116,705	$1,385,844
Per Capita Ending Fund Balance:	$345	$530	$374

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$2,698	$
Total Unreserved Funds:	$	$32,540	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$144,189	$1,204,742	$249,766
Total Unrestricted Net Assets:	$3,231,743	$1,190,665	$712,340

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$8,103,990	$7,846,130	$2,018,462
Per Capita Debt:	$879	$1,224	$539
General Obligation Debt over EAV:	0.67%	1.67%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$4,986,449	$8,784,316	$3,220,336
Per Capita Beginning Retained Earnings for FY 09:	$541	$1,386	$1,061
Revenue Collected During FY 09:	$3,136,316	$2,405,380	$1,069,923
Expenditures During FY 09:	$2,603,021	$2,405,666	$1,089,079
Per Capita Revenue:	$340	$412	$278
Per Capita Expenditures:	$282	$418	$278
Operating Income (loss):	$533,295	-$286	$
Ratio of Retained Earnings to Expenditures:	212.05%	385.02%	322.51%
Ending Retained Earnings for FY 09:	$5,519,743	$8,936,315	$3,218,287
Per Capita Ending Retained Earnings:	$599	$1,406	$1,073

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Menominee Village

Unit Code: 043/035/32 **County:** JO DAVIESS

Fiscal Year End:	4/30/2009
Accounting Method:	Cash
Appropriation or Budget:	$90,500
Equalized Assessed Valuation:	$
Population:	237
Employees:	
Full Time:	
Part Time:	10
Salaries Paid:	$5,671

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$150,476	$290,757	$164,464
Per Capita Beginning Fund Balance:	$635	$707	$463
Revenue Collected During FY 09:	$49,099	$256,671	$120,052
Expenditures During FY 09:	$45,648	$279,368	$115,323
Per Capita Revenue:	$207	$580	$289
Per Capita Expenditures:	$193	$656	$281
Revenues over (under) Expenditures:	$3,451	-$22,697	$3,443
Ratio of Fund Balance to Expenditures:	337.20%	267.60%	157.67%
Ending Fund Balance for FY 09:	$153,927	$298,111	$172,238
Per Capita Ending Fund Balance:	$649	$740	$482

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,135	$
Total Unreserved Funds:	$524,876	$29,718	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$78,289	$
Total Unrestricted Net Assets:	$	$60,462	$106,401

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$	$477,034	$40,237
Per Capita Debt:	$	$1,068	$110
General Obligation Debt over EAV:	0.00%	0.38%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$750,194	$341,980
Per Capita Beginning Retained Earnings for FY 09:	$	$1,970	$755
Revenue Collected During FY 09:	$	$185,909	$80,135
Expenditures During FY 09:	$	$213,539	$91,745
Per Capita Revenue:	$	$382	$198
Per Capita Expenditures:	$	$515	$226
Operating Income (loss):	$	-$27,630	$
Ratio of Retained Earnings to Expenditures:	0.00%	399.52%	306.94%
Ending Retained Earnings for FY 09:	$	$722,843	$357,087
Per Capita Ending Retained Earnings:	$	$1,842	$768

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Meredosia Village

Unit Code: 069/035/32 **County:** MORGAN

Fiscal Year End:	4/30/2009
Accounting Method:	Modified Accrual
Appropriation or Budget:	$693,700
Equalized Assessed Valuation:	$5,379,468
Population:	1,041
Employees:	
Full Time:	6
Part Time:	2
Salaries Paid:	$140,629

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$363,046	$3,236,516	$1,440,493
Per Capita Beginning Fund Balance:	$349	$543	$377
Revenue Collected During FY 09:	$345,733	$5,084,104	$2,350,842
Expenditures During FY 09:	$309,466	$5,210,853	$2,273,102
Per Capita Revenue:	$332	$711	$550
Per Capita Expenditures:	$297	$723	$559
Revenues over (under) Expenditures:	$36,267	-$126,748	-$16,847
Ratio of Fund Balance to Expenditures:	133.34%	80.17%	64.46%
Ending Fund Balance for FY 09:	$412,646	$3,116,705	$1,385,844
Per Capita Ending Fund Balance:	$396	$530	$374

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$2,698	$
Total Unreserved Funds:	$	$32,540	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$36,487	$1,204,742	$249,766
Total Unrestricted Net Assets:	$353,564	$1,190,665	$712,340

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$711,624	$7,846,130	$2,018,462
Per Capita Debt:	$684	$1,224	$539
General Obligation Debt over EAV:	5.77%	1.67%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$1,281,499	$8,784,316	$3,220,336
Per Capita Beginning Retained Earnings for FY 09:	$1,231	$1,386	$1,061
Revenue Collected During FY 09:	$210,577	$2,405,380	$1,069,923
Expenditures During FY 09:	$212,662	$2,405,666	$1,089,079
Per Capita Revenue:	$202	$412	$278
Per Capita Expenditures:	$204	$418	$278
Operating Income (loss):	-$2,085	-$286	$
Ratio of Retained Earnings to Expenditures:	601.62%	385.02%	322.51%
Ending Retained Earnings for FY 09:	$1,279,414	$8,936,315	$3,218,287
Per Capita Ending Retained Earnings:	$1,229	$1,406	$1,073

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Merrionette Park Village

Unit Code: 016/355/32 **County:** COOK

Fiscal Year End:	4/30/2009
Accounting Method:	Modified Accrual
Appropriation or Budget:	$4,206,600
Equalized Assessed Valuation:	$56,193,224
Population:	1,982
Employees:	
Full Time:	
Part Time:	108
Salaries Paid:	$876,805

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$558,211	$3,236,516	$1,440,493
Per Capita Beginning Fund Balance:	$282	$543	$377
Revenue Collected During FY 09:	$1,884,963	$5,084,104	$2,350,842
Expenditures During FY 09:	$1,830,981	$5,210,853	$2,273,102
Per Capita Revenue:	$951	$711	$550
Per Capita Expenditures:	$924	$723	$559
Revenues over (under) Expenditures:	$53,982	-$126,748	-$16,847
Ratio of Fund Balance to Expenditures:	34.83%	80.17%	64.46%
Ending Fund Balance for FY 09:	$637,712	$3,116,705	$1,385,844
Per Capita Ending Fund Balance:	$322	$530	$374

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$2,698	$
Total Unreserved Funds:	$	$32,540	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$488,326	$1,204,742	$249,766
Total Unrestricted Net Assets:	$555,626	$1,190,665	$712,340

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$1,149,236	$7,846,130	$2,018,462
Per Capita Debt:	$580	$1,224	$539
General Obligation Debt over EAV:	1.85%	1.67%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$950,654	$8,784,316	$3,220,336
Per Capita Beginning Retained Earnings for FY 09:	$480	$1,386	$1,061
Revenue Collected During FY 09:	$493,773	$2,405,380	$1,069,923
Expenditures During FY 09:	$319,970	$2,405,666	$1,089,079
Per Capita Revenue:	$249	$412	$278
Per Capita Expenditures:	$161	$418	$278
Operating Income (loss):	$173,803	-$286	$
Ratio of Retained Earnings to Expenditures:	351.43%	385.02%	322.51%
Ending Retained Earnings for FY 09:	$1,124,457	$8,936,315	$3,218,287
Per Capita Ending Retained Earnings:	$567	$1,406	$1,073

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Metamora Village

Unit Code: 102/045/32 **County:** WOODFORD

Fiscal Year End:	4/30/2009
Accounting Method:	Cash With Assets
Appropriation or Budget:	$5,352,000
Equalized Assessed Valuation:	$57,421,268
Population:	3,200
Employees:	
Full Time:	14
Part Time:	7
Salaries Paid:	$615,701

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$1,942,161	$3,236,516	$1,440,493
Per Capita Beginning Fund Balance:	$607	$543	$377
Revenue Collected During FY 09:	$1,465,816	$5,084,104	$2,350,842
Expenditures During FY 09:	$1,351,462	$5,210,853	$2,273,102
Per Capita Revenue:	$458	$711	$550
Per Capita Expenditures:	$422	$723	$559
Revenues over (under) Expenditures:	$114,354	-$126,748	-$16,847
Ratio of Fund Balance to Expenditures:	157.30%	80.17%	64.46%
Ending Fund Balance for FY 09:	$2,125,865	$3,116,705	$1,385,844
Per Capita Ending Fund Balance:	$664	$530	$374

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$2,698	$
Total Unreserved Funds:	$	$32,540	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$922,499	$1,204,742	$249,766
Total Unrestricted Net Assets:	$1,312,442	$1,190,665	$712,340

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$3,936,667	$7,846,130	$2,018,462
Per Capita Debt:	$1,230	$1,224	$539
General Obligation Debt over EAV:	0.17%	1.67%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$3,603,988	$8,784,316	$3,220,336
Per Capita Beginning Retained Earnings for FY 09:	$1,126	$1,386	$1,061
Revenue Collected During FY 09:	$999,003	$2,405,380	$1,069,923
Expenditures During FY 09:	$1,009,609	$2,405,666	$1,089,079
Per Capita Revenue:	$312	$412	$278
Per Capita Expenditures:	$316	$418	$278
Operating Income (loss):	-$10,606	-$286	$
Ratio of Retained Earnings to Expenditures:	356.81%	385.02%	322.51%
Ending Retained Earnings for FY 09:	$3,602,382	$8,936,315	$3,218,287
Per Capita Ending Retained Earnings:	$1,126	$1,406	$1,073

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Metcalf Village

Unit Code: 023/030/32 **County:** EDGAR

Fiscal Year End:	4/30/2009
Accounting Method:	Modified Accrual
Appropriation or Budget:	$128,860
Equalized Assessed Valuation:	$562,671
Population:	213
Employees:	
Full Time:	
Part Time:	15
Salaries Paid:	$14,387

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$72,794	$290,757	$164,464
Per Capita Beginning Fund Balance:	$342	$707	$463
Revenue Collected During FY 09:	$42,676	$256,671	$120,052
Expenditures During FY 09:	$38,686	$279,368	$115,323
Per Capita Revenue:	$200	$580	$289
Per Capita Expenditures:	$182	$656	$281
Revenues over (under) Expenditures:	$3,990	-$22,697	$3,443
Ratio of Fund Balance to Expenditures:	198.48%	267.60%	157.67%
Ending Fund Balance for FY 09:	$76,784	$298,111	$172,238
Per Capita Ending Fund Balance:	$360	$740	$482

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$19,312	$3,135	$
Total Unreserved Funds:	$57,472	$29,718	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$78,289	$
Total Unrestricted Net Assets:	$	$60,462	$106,401

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$23,786	$477,034	$40,237
Per Capita Debt:	$112	$1,068	$110
General Obligation Debt over EAV:	0.00%	0.38%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$15,919	$750,194	$341,980
Per Capita Beginning Retained Earnings for FY 09:	$75	$1,970	$755
Revenue Collected During FY 09:	$37,043	$185,909	$80,135
Expenditures During FY 09:	$47,902	$213,539	$91,745
Per Capita Revenue:	$174	$382	$198
Per Capita Expenditures:	$225	$515	$226
Operating Income (loss):	-$10,859	-$27,630	$
Ratio of Retained Earnings to Expenditures:	10.56%	399.52%	306.94%
Ending Retained Earnings for FY 09:	$5,060	$722,843	$357,087
Per Capita Ending Retained Earnings:	$24	$1,842	$768

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Mettawa Village

Unit Code: 049/125/32 **County:** LAKE

Fiscal Year End: 4/30/2009

Accounting Method: Modified Accrual

Appropriation or Budget: $4,169,269

Equalized Assessed Valuation: $124,946,476

Population: 450

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$3,254,795	$290,757	$164,464
Per Capita Beginning Fund Balance:	$7,233	$707	$463
Revenue Collected During FY 09:	$1,297,093	$256,671	$120,052
Expenditures During FY 09:	$1,793,615	$279,368	$115,323
Per Capita Revenue:	$2,882	$580	$289
Per Capita Expenditures:	$3,986	$656	$281
Revenues over (under) Expenditures:	-$496,522	-$22,697	$3,443
Ratio of Fund Balance to Expenditures:	137.60%	267.60%	157.67%
Ending Fund Balance for FY 09:	$2,468,004	$298,111	$172,238
Per Capita Ending Fund Balance:	$5,484	$740	$482

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,135	$
Total Unreserved Funds:	$	$29,718	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$1,090,351	$78,289	$
Total Unrestricted Net Assets:	$2,201,315	$60,462	$106,401

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$13,695,000	$477,034	$40,237
Per Capita Debt:	$30,433	$1,068	$110
General Obligation Debt over EAV:	2.35%	0.38%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$750,194	$341,980
Per Capita Beginning Retained Earnings for FY 09:	$	$1,970	$755
Revenue Collected During FY 09:	$	$185,909	$80,135
Expenditures During FY 09:	$	$213,539	$91,745
Per Capita Revenue:	$	$382	$198
Per Capita Expenditures:	$	$515	$226
Operating Income (loss):	$	-$27,630	$
Ratio of Retained Earnings to Expenditures:	0.00%	399.52%	306.94%
Ending Retained Earnings for FY 09:	$	$722,843	$357,087
Per Capita Ending Retained Earnings:	$	$1,842	$768

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Middletown Village

Unit Code: 054/045/32 **County:** LOGAN

Fiscal Year End:	4/30/2009
Accounting Method:	Cash With Assets
Appropriation or Budget:	$371,000
Equalized Assessed Valuation:	$2,378,230
Population:	434
Employees:	
Full Time:	
Part Time:	4
Salaries Paid:	$15,431

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$215,186	$290,757	$164,464
Per Capita Beginning Fund Balance:	$496	$707	$463
Revenue Collected During FY 09:	$73,021	$256,671	$120,052
Expenditures During FY 09:	$42,793	$279,368	$115,323
Per Capita Revenue:	$168	$580	$289
Per Capita Expenditures:	$99	$656	$281
Revenues over (under) Expenditures:	$30,228	-$22,697	$3,443
Ratio of Fund Balance to Expenditures:	571.87%	267.60%	157.67%
Ending Fund Balance for FY 09:	$244,722	$298,111	$172,238
Per Capita Ending Fund Balance:	$564	$740	$482

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,135	$
Total Unreserved Funds:	$	$29,718	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$78,289	$
Total Unrestricted Net Assets:	$244,722	$60,462	$106,401

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$	$477,034	$40,237
Per Capita Debt:	$	$1,068	$110
General Obligation Debt over EAV:	0.00%	0.38%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$145,409	$750,194	$341,980
Per Capita Beginning Retained Earnings for FY 09:	$335	$1,970	$755
Revenue Collected During FY 09:	$28,029	$185,909	$80,135
Expenditures During FY 09:	$42,421	$213,539	$91,745
Per Capita Revenue:	$65	$382	$198
Per Capita Expenditures:	$98	$515	$226
Operating Income (loss):	-$14,392	-$27,630	$
Ratio of Retained Earnings to Expenditures:	310.48%	399.52%	306.94%
Ending Retained Earnings for FY 09:	$131,709	$722,843	$357,087
Per Capita Ending Retained Earnings:	$303	$1,842	$768

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Midlothian Village

Unit Code: 016/360/32 **County:** COOK

Fiscal Year End:	4/30/2009
Accounting Method:	Modified Accrual
Appropriation or Budget:	$18,701,965
Equalized Assessed Valuation:	$256,992,615
Population:	14,373
Employees:	
Full Time:	84
Part Time:	50
Salaries Paid:	$5,085,010

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	-$638,352	$3,236,516	$1,440,493
Per Capita Beginning Fund Balance:	-$44	$543	$377
Revenue Collected During FY 09:	$7,524,958	$5,084,104	$2,350,842
Expenditures During FY 09:	$9,042,954	$5,210,853	$2,273,102
Per Capita Revenue:	$524	$711	$550
Per Capita Expenditures:	$629	$723	$559
Revenues over (under) Expenditures:	-$1,517,996	-$126,748	-$16,847
Ratio of Fund Balance to Expenditures:	-5.29%	80.17%	64.46%
Ending Fund Balance for FY 09:	-$478,551	$3,116,705	$1,385,844
Per Capita Ending Fund Balance:	-$33	$530	$374

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$2,698	$
Total Unreserved Funds:	$	$32,540	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,204,742	$249,766
Total Unrestricted Net Assets:	-$6,180,552	$1,190,665	$712,340

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$6,136,314	$7,846,130	$2,018,462
Per Capita Debt:	$427	$1,224	$539
General Obligation Debt over EAV:	0.06%	1.67%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$4,800,989	$8,784,316	$3,220,336
Per Capita Beginning Retained Earnings for FY 09:	$334	$1,386	$1,061
Revenue Collected During FY 09:	$1,933,810	$2,405,380	$1,069,923
Expenditures During FY 09:	$2,420,340	$2,405,666	$1,089,079
Per Capita Revenue:	$135	$412	$278
Per Capita Expenditures:	$168	$418	$278
Operating Income (loss):	-$486,530	-$286	$
Ratio of Retained Earnings to Expenditures:	178.26%	385.02%	322.51%
Ending Retained Earnings for FY 09:	$4,314,459	$8,936,315	$3,218,287
Per Capita Ending Retained Earnings:	$300	$1,406	$1,073

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name:	Milan Village
Unit Code:	081/045/32
County:	ROCK ISLAN
Fiscal Year End:	4/30/2009
Accounting Method:	Modified Accrual
Appropriation or Budget:	$10,948,430
Equalized Assessed Valuation:	$68,748,729
Population:	5,205
Employees:	
Full Time:	49
Part Time:	12
Salaries Paid:	$2,312,194

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$399,525	$3,236,516	$1,440,493
Per Capita Beginning Fund Balance:	$77	$543	$377
Revenue Collected During FY 09:	$5,361,071	$5,084,104	$2,350,842
Expenditures During FY 09:	$12,274,582	$5,210,853	$2,273,102
Per Capita Revenue:	$1,030	$711	$550
Per Capita Expenditures:	$2,358	$723	$559
Revenues over (under) Expenditures:	-$6,913,511	-$126,748	-$16,847
Ratio of Fund Balance to Expenditures:	10.09%	80.17%	64.46%
Ending Fund Balance for FY 09:	$1,238,156	$3,116,705	$1,385,844
Per Capita Ending Fund Balance:	$238	$530	$374

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$2,698	$
Total Unreserved Funds:	$	$32,540	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$944,463	$1,204,742	$249,766
Total Unrestricted Net Assets:	$687,679	$1,190,665	$712,340

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$10,942,598	$7,846,130	$2,018,462
Per Capita Debt:	$2,102	$1,224	$539
General Obligation Debt over EAV:	0.00%	1.67%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$5,736,478	$8,784,316	$3,220,336
Per Capita Beginning Retained Earnings for FY 09:	$1,102	$1,386	$1,061
Revenue Collected During FY 09:	$1,280,950	$2,405,380	$1,069,923
Expenditures During FY 09:	$1,785,072	$2,405,666	$1,089,079
Per Capita Revenue:	$246	$412	$278
Per Capita Expenditures:	$343	$418	$278
Operating Income (loss):	-$504,122	-$286	$
Ratio of Retained Earnings to Expenditures:	293.12%	385.02%	322.51%
Ending Retained Earnings for FY 09:	$5,232,356	$8,936,315	$3,218,287
Per Capita Ending Retained Earnings:	$1,005	$1,406	$1,073

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Milford Village

Unit Code: 038/075/32 **County:** IROQUOIS

Fiscal Year End:	4/30/2009
Accounting Method:	Modified Accrual
Appropriation or Budget:	$2,872,241
Equalized Assessed Valuation:	$7,769,744
Population:	1,369
Employees:	
Full Time:	6
Part Time:	8
Salaries Paid:	$250,019

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$175,048	$3,236,516	$1,440,493
Per Capita Beginning Fund Balance:	$128	$543	$377
Revenue Collected During FY 09:	$609,104	$5,084,104	$2,350,842
Expenditures During FY 09:	$651,481	$5,210,853	$2,273,102
Per Capita Revenue:	$445	$711	$550
Per Capita Expenditures:	$476	$723	$559
Revenues over (under) Expenditures:	-$42,377	-$126,748	-$16,847
Ratio of Fund Balance to Expenditures:	20.56%	80.17%	64.46%
Ending Fund Balance for FY 09:	$133,952	$3,116,705	$1,385,844
Per Capita Ending Fund Balance:	$98	$530	$374

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$2,698	$
Total Unreserved Funds:	$133,952	$32,540	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,204,742	$249,766
Total Unrestricted Net Assets:	$	$1,190,665	$712,340

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$	$7,846,130	$2,018,462
Per Capita Debt:	$	$1,224	$539
General Obligation Debt over EAV:	0.00%	1.67%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$715,084	$8,784,316	$3,220,336
Per Capita Beginning Retained Earnings for FY 09:	$522	$1,386	$1,061
Revenue Collected During FY 09:	$1,344,642	$2,405,380	$1,069,923
Expenditures During FY 09:	$1,517,543	$2,405,666	$1,089,079
Per Capita Revenue:	$982	$412	$278
Per Capita Expenditures:	$1,109	$418	$278
Operating Income (loss):	-$172,901	-$286	$
Ratio of Retained Earnings to Expenditures:	35.73%	385.02%	322.51%
Ending Retained Earnings for FY 09:	$542,183	$8,936,315	$3,218,287
Per Capita Ending Retained Earnings:	$396	$1,406	$1,073

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Mill Shoals Village

Unit Code: 097/035/32 **County:** WHITE

Fiscal Year End: 4/30/2009

Accounting Method: Modified Accrual

Appropriation or Budget: $172,000

Equalized Assessed Valuation: $596,837

Population: 250

Employees:

Full Time:

Part Time: 11

Salaries Paid: $28,725

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$136,580	$290,757	$164,464
Per Capita Beginning Fund Balance:	$546	$707	$463
Revenue Collected During FY 09:	$49,659	$256,671	$120,052
Expenditures During FY 09:	$44,685	$279,368	$115,323
Per Capita Revenue:	$199	$580	$289
Per Capita Expenditures:	$179	$656	$281
Revenues over (under) Expenditures:	$4,974	-$22,697	$3,443
Ratio of Fund Balance to Expenditures:	316.78%	267.60%	157.67%
Ending Fund Balance for FY 09:	$141,554	$298,111	$172,238
Per Capita Ending Fund Balance:	$566	$740	$482

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,135	$
Total Unreserved Funds:	$	$29,718	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$78,289	$
Total Unrestricted Net Assets:	$108,371	$60,462	$106,401

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$120,978	$477,034	$40,237
Per Capita Debt:	$484	$1,068	$110
General Obligation Debt over EAV:	0.00%	0.38%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$923,722	$750,194	$341,980
Per Capita Beginning Retained Earnings for FY 09:	$3,695	$1,970	$755
Revenue Collected During FY 09:	$74,832	$185,909	$80,135
Expenditures During FY 09:	$106,162	$213,539	$91,745
Per Capita Revenue:	$299	$382	$198
Per Capita Expenditures:	$425	$515	$226
Operating Income (loss):	-$31,330	-$27,630	$
Ratio of Retained Earnings to Expenditures:	840.59%	399.52%	306.94%
Ending Retained Earnings for FY 09:	$892,392	$722,843	$357,087
Per Capita Ending Retained Earnings:	$3,570	$1,842	$768

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Millbrook Village

Unit Code: 047/012/32 **County:** KENDALL

Fiscal Year End:	4/30/2009
Accounting Method:	Cash With Assets
Appropriation or Budget:	$56,160
Equalized Assessed Valuation:	$7,367,065
Population:	286
Employees:	
Full Time:	
Part Time:	9
Salaries Paid:	$4,230

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$232,216	$290,757	$164,464
Per Capita Beginning Fund Balance:	$812	$707	$463
Revenue Collected During FY 09:	$78,404	$256,671	$120,052
Expenditures During FY 09:	$31,724	$279,368	$115,323
Per Capita Revenue:	$274	$580	$289
Per Capita Expenditures:	$111	$656	$281
Revenues over (under) Expenditures:	$46,680	-$22,697	$3,443
Ratio of Fund Balance to Expenditures:	879.13%	267.60%	157.67%
Ending Fund Balance for FY 09:	$278,896	$298,111	$172,238
Per Capita Ending Fund Balance:	$975	$740	$482

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,135	$
Total Unreserved Funds:	$	$29,718	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$40,864	$78,289	$
Total Unrestricted Net Assets:	$238,032	$60,462	$106,401

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$	$477,034	$40,237
Per Capita Debt:	$	$1,068	$110
General Obligation Debt over EAV:	0.00%	0.38%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$750,194	$341,980
Per Capita Beginning Retained Earnings for FY 09:	$	$1,970	$755
Revenue Collected During FY 09:	$	$185,909	$80,135
Expenditures During FY 09:	$	$213,539	$91,745
Per Capita Revenue:	$	$382	$198
Per Capita Expenditures:	$	$515	$226
Operating Income (loss):	$	-$27,630	$
Ratio of Retained Earnings to Expenditures:	0.00%	399.52%	306.94%
Ending Retained Earnings for FY 09:	$	$722,843	$357,087
Per Capita Ending Retained Earnings:	$	$1,842	$768

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Milledgeville Village

Unit Code: 008/020/32 **County:** CARROLL

Fiscal Year End:	4/30/2009
Accounting Method:	Modified Accrual
Appropriation or Budget:	$4,074,939
Equalized Assessed Valuation:	$8,160,964
Population:	930
Employees:	
Full Time:	5
Part Time:	7
Salaries Paid:	$194,242

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$160,441	$290,757	$164,464
Per Capita Beginning Fund Balance:	$173	$707	$463
Revenue Collected During FY 09:	$390,666	$256,671	$120,052
Expenditures During FY 09:	$848,583	$279,368	$115,323
Per Capita Revenue:	$420	$580	$289
Per Capita Expenditures:	$912	$656	$281
Revenues over (under) Expenditures:	-$457,917	-$22,697	$3,443
Ratio of Fund Balance to Expenditures:	10.93%	267.60%	157.67%
Ending Fund Balance for FY 09:	$92,789	$298,111	$172,238
Per Capita Ending Fund Balance:	$100	$740	$482

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,135	$
Total Unreserved Funds:	$	$29,718	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$300,467	$78,289	$
Total Unrestricted Net Assets:	$17,731	$60,462	$106,401

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$1,580,080	$477,034	$40,237
Per Capita Debt:	$1,699	$1,068	$110
General Obligation Debt over EAV:	0.00%	0.38%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$1,173,824	$750,194	$341,980
Per Capita Beginning Retained Earnings for FY 09:	$1,262	$1,970	$755
Revenue Collected During FY 09:	$812,965	$185,909	$80,135
Expenditures During FY 09:	$319,791	$213,539	$91,745
Per Capita Revenue:	$874	$382	$198
Per Capita Expenditures:	$344	$515	$226
Operating Income (loss):	$493,174	-$27,630	$
Ratio of Retained Earnings to Expenditures:	521.28%	399.52%	306.94%
Ending Retained Earnings for FY 09:	$1,666,998	$722,843	$357,087
Per Capita Ending Retained Earnings:	$1,792	$1,842	$768

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Millington Village

Unit Code: 047/015/32 **County:** KENDALL

Fiscal Year End:	3/31/2009
Accounting Method:	Cash With Assets
Appropriation or Budget:	$316,910
Equalized Assessed Valuation:	$5,071,571
Population:	591
Employees:	
Full Time:	
Part Time:	4
Salaries Paid:	$9,443

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$130,191	$290,757	$164,464
Per Capita Beginning Fund Balance:	$220	$707	$463
Revenue Collected During FY 09:	$86,707	$256,671	$120,052
Expenditures During FY 09:	$250,976	$279,368	$115,323
Per Capita Revenue:	$147	$580	$289
Per Capita Expenditures:	$425	$656	$281
Revenues over (under) Expenditures:	-$164,269	-$22,697	$3,443
Ratio of Fund Balance to Expenditures:	-13.58%	267.60%	157.67%
Ending Fund Balance for FY 09:	-$34,078	$298,111	$172,238
Per Capita Ending Fund Balance:	-$58	$740	$482

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,135	$
Total Unreserved Funds:	$92,457	$29,718	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$78,289	$
Total Unrestricted Net Assets:	$	$60,462	$106,401

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$	$477,034	$40,237
Per Capita Debt:	$	$1,068	$110
General Obligation Debt over EAV:	0.00%	0.38%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$750,194	$341,980
Per Capita Beginning Retained Earnings for FY 09:	$	$1,970	$755
Revenue Collected During FY 09:	$	$185,909	$80,135
Expenditures During FY 09:	$	$213,539	$91,745
Per Capita Revenue:	$	$382	$198
Per Capita Expenditures:	$	$515	$226
Operating Income (loss):	$	-$27,630	$
Ratio of Retained Earnings to Expenditures:	0.00%	399.52%	306.94%
Ending Retained Earnings for FY 09:	$	$722,843	$357,087
Per Capita Ending Retained Earnings:	$	$1,842	$768

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Millstadt Village

Unit Code: 088/095/32 **County:** ST. CLAIR

Fiscal Year End:	4/30/2009
Accounting Method:	Modified Accrual
Appropriation or Budget:	$2,211,326
Equalized Assessed Valuation:	$75,779,178
Population:	3,348
Employees:	
Full Time:	19
Part Time:	30
Salaries Paid:	$912,451

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$1,139,197	$3,236,516	$1,440,493
Per Capita Beginning Fund Balance:	$340	$543	$377
Revenue Collected During FY 09:	$1,913,163	$5,084,104	$2,350,842
Expenditures During FY 09:	$2,023,441	$5,210,853	$2,273,102
Per Capita Revenue:	$571	$711	$550
Per Capita Expenditures:	$604	$723	$559
Revenues over (under) Expenditures:	-$110,278	-$126,748	-$16,847
Ratio of Fund Balance to Expenditures:	44.18%	80.17%	64.46%
Ending Fund Balance for FY 09:	$893,919	$3,116,705	$1,385,844
Per Capita Ending Fund Balance:	$267	$530	$374

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$2,698	$
Total Unreserved Funds:	$	$32,540	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,204,742	$249,766
Total Unrestricted Net Assets:	$1,325,211	$1,190,665	$712,340

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$6,901,966	$7,846,130	$2,018,462
Per Capita Debt:	$2,062	$1,224	$539
General Obligation Debt over EAV:	0.00%	1.67%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$4,503,441	$8,784,316	$3,220,336
Per Capita Beginning Retained Earnings for FY 09:	$1,345	$1,386	$1,061
Revenue Collected During FY 09:	$1,690,062	$2,405,380	$1,069,923
Expenditures During FY 09:	$1,345,457	$2,405,666	$1,089,079
Per Capita Revenue:	$505	$412	$278
Per Capita Expenditures:	$402	$418	$278
Operating Income (loss):	$344,605	-$286	$
Ratio of Retained Earnings to Expenditures:	360.33%	385.02%	322.51%
Ending Retained Earnings for FY 09:	$4,848,046	$8,936,315	$3,218,287
Per Capita Ending Retained Earnings:	$1,448	$1,406	$1,073

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Milton Village

Unit Code: 075/050/32 **County:** PIKE

Fiscal Year End:	4/30/2009
Accounting Method:	Modified Accrual
Appropriation or Budget:	$17,130
Equalized Assessed Valuation:	$1,254,122
Population:	254
Employees:	
Full Time:	1
Part Time:	2
Salaries Paid:	$19,246

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$191,495	$290,757	$164,464
Per Capita Beginning Fund Balance:	$754	$707	$463
Revenue Collected During FY 09:	$60,251	$256,671	$120,052
Expenditures During FY 09:	$83,663	$279,368	$115,323
Per Capita Revenue:	$237	$580	$289
Per Capita Expenditures:	$329	$656	$281
Revenues over (under) Expenditures:	-$23,412	-$22,697	$3,443
Ratio of Fund Balance to Expenditures:	200.90%	267.60%	157.67%
Ending Fund Balance for FY 09:	$168,083	$298,111	$172,238
Per Capita Ending Fund Balance:	$662	$740	$482

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,135	$
Total Unreserved Funds:	$	$29,718	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$78,289	$
Total Unrestricted Net Assets:	$171,522	$60,462	$106,401

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$	$477,034	$40,237
Per Capita Debt:	$	$1,068	$110
General Obligation Debt over EAV:	0.00%	0.38%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$676,935	$750,194	$341,980
Per Capita Beginning Retained Earnings for FY 09:	$2,665	$1,970	$755
Revenue Collected During FY 09:	$61,371	$185,909	$80,135
Expenditures During FY 09:	$84,543	$213,539	$91,745
Per Capita Revenue:	$242	$382	$198
Per Capita Expenditures:	$333	$515	$226
Operating Income (loss):	-$23,172	-$27,630	$
Ratio of Retained Earnings to Expenditures:	773.29%	399.52%	306.94%
Ending Retained Earnings for FY 09:	$653,763	$722,843	$357,087
Per Capita Ending Retained Earnings:	$2,574	$1,842	$768

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Minier Village

Unit Code: 090/055/32 **County:** TAZEWELL

Fiscal Year End:	4/30/2009
Accounting Method:	Modified Accrual
Appropriation or Budget:	$1,774,442
Equalized Assessed Valuation:	$17,582,681
Population:	1,244
Employees:	
Full Time:	6
Part Time:	7
Salaries Paid:	$368,749

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$814,549	$3,236,516	$1,440,493
Per Capita Beginning Fund Balance:	$655	$543	$377
Revenue Collected During FY 09:	$605,637	$5,084,104	$2,350,842
Expenditures During FY 09:	$578,643	$5,210,853	$2,273,102
Per Capita Revenue:	$487	$711	$550
Per Capita Expenditures:	$465	$723	$559
Revenues over (under) Expenditures:	$26,994	-$126,748	-$16,847
Ratio of Fund Balance to Expenditures:	150.78%	80.17%	64.46%
Ending Fund Balance for FY 09:	$872,474	$3,116,705	$1,385,844
Per Capita Ending Fund Balance:	$701	$530	$374

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$2,698	$
Total Unreserved Funds:	$	$32,540	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$342,788	$1,204,742	$249,766
Total Unrestricted Net Assets:	$696,951	$1,190,665	$712,340

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$47,978	$7,846,130	$2,018,462
Per Capita Debt:	$39	$1,224	$539
General Obligation Debt over EAV:	0.00%	1.67%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$1,615,490	$8,784,316	$3,220,336
Per Capita Beginning Retained Earnings for FY 09:	$1,299	$1,386	$1,061
Revenue Collected During FY 09:	$268,204	$2,405,380	$1,069,923
Expenditures During FY 09:	$319,486	$2,405,666	$1,089,079
Per Capita Revenue:	$216	$412	$278
Per Capita Expenditures:	$257	$418	$278
Operating Income (loss):	-$51,282	-$286	$
Ratio of Retained Earnings to Expenditures:	489.49%	385.02%	322.51%
Ending Retained Earnings for FY 09:	$1,563,846	$8,936,315	$3,218,287
Per Capita Ending Retained Earnings:	$1,257	$1,406	$1,073

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Minonk City

Unit Code: 102/050/30 **County:** WOODFORD

Fiscal Year End: 4/30/2009

Accounting Method: Cash With Assets

Appropriation or Budget: $3,365,444

Equalized Assessed Valuation: $23,524,180

Population: 2,200

Employees:

Full Time: 14

Part Time: 44

Salaries Paid: $605,596

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$1,930,263	$3,236,516	$1,440,493
Per Capita Beginning Fund Balance:	$877	$543	$377
Revenue Collected During FY 09:	$1,718,478	$5,084,104	$2,350,842
Expenditures During FY 09:	$1,568,631	$5,210,853	$2,273,102
Per Capita Revenue:	$781	$711	$550
Per Capita Expenditures:	$713	$723	$559
Revenues over (under) Expenditures:	$149,847	-$126,748	-$16,847
Ratio of Fund Balance to Expenditures:	123.87%	80.17%	64.46%
Ending Fund Balance for FY 09:	$1,943,110	$3,116,705	$1,385,844
Per Capita Ending Fund Balance:	$883	$530	$374

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$2,698	$
Total Unreserved Funds:	$	$32,540	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$277,984	$1,204,742	$249,766
Total Unrestricted Net Assets:	$1,719,068	$1,190,665	$712,340

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$902,924	$7,846,130	$2,018,462
Per Capita Debt:	$410	$1,224	$539
General Obligation Debt over EAV:	1.89%	1.67%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$1,323,294	$8,784,316	$3,220,336
Per Capita Beginning Retained Earnings for FY 09:	$601	$1,386	$1,061
Revenue Collected During FY 09:	$693,421	$2,405,380	$1,069,923
Expenditures During FY 09:	$657,712	$2,405,666	$1,089,079
Per Capita Revenue:	$315	$412	$278
Per Capita Expenditures:	$299	$418	$278
Operating Income (loss):	$35,709	-$286	$
Ratio of Retained Earnings to Expenditures:	206.17%	385.02%	322.51%
Ending Retained Earnings for FY 09:	$1,356,003	$8,936,315	$3,218,287
Per Capita Ending Retained Earnings:	$616	$1,406	$1,073

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Minooka Village

Unit Code: 032/060/32 **County:** GRUNDY

Fiscal Year End:	4/30/2009
Accounting Method:	Modified Accrual
Appropriation or Budget:	$26,781,570
Equalized Assessed Valuation:	$338,867,398
Population:	10,928
Employees:	
Full Time:	45
Part Time:	44
Salaries Paid:	$2,534,088

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$10,899,278	$3,236,516	$1,440,493
Per Capita Beginning Fund Balance:	$997	$543	$377
Revenue Collected During FY 09:	$6,797,526	$5,084,104	$2,350,842
Expenditures During FY 09:	$5,846,786	$5,210,853	$2,273,102
Per Capita Revenue:	$622	$711	$550
Per Capita Expenditures:	$535	$723	$559
Revenues over (under) Expenditures:	$950,740	-$126,748	-$16,847
Ratio of Fund Balance to Expenditures:	175.40%	80.17%	64.46%
Ending Fund Balance for FY 09:	$10,255,355	$3,116,705	$1,385,844
Per Capita Ending Fund Balance:	$938	$530	$374

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$2,698	$
Total Unreserved Funds:	$	$32,540	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$370,258	$1,204,742	$249,766
Total Unrestricted Net Assets:	$20,457,194	$1,190,665	$712,340

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$21,457,924	$7,846,130	$2,018,462
Per Capita Debt:	$1,964	$1,224	$539
General Obligation Debt over EAV:	0.00%	1.67%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$3,435,722	$8,784,316	$3,220,336
Per Capita Beginning Retained Earnings for FY 09:	$314	$1,386	$1,061
Revenue Collected During FY 09:	$2,009,295	$2,405,380	$1,069,923
Expenditures During FY 09:	$1,300,930	$2,405,666	$1,089,079
Per Capita Revenue:	$184	$412	$278
Per Capita Expenditures:	$119	$418	$278
Operating Income (loss):	$708,365	-$286	$
Ratio of Retained Earnings to Expenditures:	236.44%	385.02%	322.51%
Ending Retained Earnings for FY 09:	$3,075,932	$8,936,315	$3,218,287
Per Capita Ending Retained Earnings:	$281	$1,406	$1,073

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Modesto Village

Unit Code: 056/070/32 **County:** MACOUPIN

Fiscal Year End:	4/30/2009
Accounting Method:	Cash With Assets
Appropriation or Budget:	$2,000,000
Equalized Assessed Valuation:	$1,830,896
Population:	292
Employees:	
Full Time:	
Part Time:	4
Salaries Paid:	$18,576

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$238,350	$290,757	$164,464
Per Capita Beginning Fund Balance:	$816	$707	$463
Revenue Collected During FY 09:	$71,750	$256,671	$120,052
Expenditures During FY 09:	$41,437	$279,368	$115,323
Per Capita Revenue:	$246	$580	$289
Per Capita Expenditures:	$142	$656	$281
Revenues over (under) Expenditures:	$30,313	-$22,697	$3,443
Ratio of Fund Balance to Expenditures:	444.07%	267.60%	157.67%
Ending Fund Balance for FY 09:	$184,011	$298,111	$172,238
Per Capita Ending Fund Balance:	$630	$740	$482

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,135	$
Total Unreserved Funds:	$	$29,718	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$51,466	$78,289	$
Total Unrestricted Net Assets:	$132,545	$60,462	$106,401

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$200,000	$477,034	$40,237
Per Capita Debt:	$685	$1,068	$110
General Obligation Debt over EAV:	0.00%	0.38%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$65,663	$750,194	$341,980
Per Capita Beginning Retained Earnings for FY 09:	$225	$1,970	$755
Revenue Collected During FY 09:	$306,679	$185,909	$80,135
Expenditures During FY 09:	$63,011	$213,539	$91,745
Per Capita Revenue:	$1,050	$382	$198
Per Capita Expenditures:	$216	$515	$226
Operating Income (loss):	$243,668	-$27,630	$
Ratio of Retained Earnings to Expenditures:	625.26%	399.52%	306.94%
Ending Retained Earnings for FY 09:	$393,983	$722,843	$357,087
Per Capita Ending Retained Earnings:	$1,349	$1,842	$768

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Mokena Village

Unit Code: 099/070/32 **County:** WILL

Fiscal Year End:	6/30/2009
Accounting Method:	Cash With Assets
Appropriation or Budget:	$26,267,277
Equalized Assessed Valuation:	$793,593,346
Population:	18,669
Employees:	
Full Time:	86
Part Time:	10
Salaries Paid:	$5,864,744

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$3,497,424	$3,236,516	$1,440,493
Per Capita Beginning Fund Balance:	$187	$543	$377
Revenue Collected During FY 09:	$9,435,790	$5,084,104	$2,350,842
Expenditures During FY 09:	$10,142,467	$5,210,853	$2,273,102
Per Capita Revenue:	$505	$711	$550
Per Capita Expenditures:	$543	$723	$559
Revenues over (under) Expenditures:	-$706,677	-$126,748	-$16,847
Ratio of Fund Balance to Expenditures:	27.80%	80.17%	64.46%
Ending Fund Balance for FY 09:	$2,819,310	$3,116,705	$1,385,844
Per Capita Ending Fund Balance:	$151	$530	$374

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$2,698	$
Total Unreserved Funds:	$	$32,540	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$16,372,337	$1,204,742	$249,766
Total Unrestricted Net Assets:	$2,819,310	$1,190,665	$712,340

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$13,855,000	$7,846,130	$2,018,462
Per Capita Debt:	$742	$1,224	$539
General Obligation Debt over EAV:	1.49%	1.67%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$22,604,154	$8,784,316	$3,220,336
Per Capita Beginning Retained Earnings for FY 09:	$1,211	$1,386	$1,061
Revenue Collected During FY 09:	$6,280,649	$2,405,380	$1,069,923
Expenditures During FY 09:	$6,900,712	$2,405,666	$1,089,079
Per Capita Revenue:	$336	$412	$278
Per Capita Expenditures:	$370	$418	$278
Operating Income (loss):	-$620,063	-$286	$
Ratio of Retained Earnings to Expenditures:	320.29%	385.02%	322.51%
Ending Retained Earnings for FY 09:	$22,102,055	$8,936,315	$3,218,287
Per Capita Ending Retained Earnings:	$1,184	$1,406	$1,073

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Greater than 25,000

Local Government Profile

Unit Name: Moline City

Unit Code: 081/050/30 **County:** ROCK ISLAN

Fiscal Year End:	12/31/2009
Accounting Method:	Modified Accrual
Appropriation or Budget:	$124,518,610
Equalized Assessed Valuation:	$766,767,056
Population:	43,768
Employees:	
Full Time:	414
Part Time:	29
Salaries Paid:	$26,388,775

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$14,409,802	$20,367,476	$17,457,076
Per Capita Beginning Fund Balance:	$329	$428	$371
Revenue Collected During FY 09:	$52,100,740	$46,092,565	$36,361,098
Expenditures During FY 09:	$50,424,844	$46,743,032	$36,730,725
Per Capita Revenue:	$1,190	$887	$870
Per Capita Expenditures:	$1,152	$899	$870
Revenues over (under) Expenditures:	$1,675,896	-$650,467	-$506,306
Ratio of Fund Balance to Expenditures:	23.32%	47.03%	44.80%
Ending Fund Balance for FY 09:	$11,760,119	$19,294,637	$16,327,305
Per Capita Ending Fund Balance:	$269	$409	$337

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$	$
Total Unreserved Funds:	$	$	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$3,226,583	$10,662,289	$6,286,340
Total Unrestricted Net Assets:	-$4,691,148	$3,338,496	$7,633,118

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$102,850,753	$77,493,581	$48,137,266
Per Capita Debt:	$2,350	$1,391	$1,088
General Obligation Debt over EAV:	10.86%	3.66%	2.40%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$75,804,542	$65,551,759	$43,204,908
Per Capita Beginning Retained Earnings for FY 09:	$1,732	$1,230	$1,008
Revenue Collected During FY 09:	$14,446,617	$16,659,368	$9,755,867
Expenditures During FY 09:	$14,715,067	$16,796,129	$9,856,443
Per Capita Revenue:	$330	$307	$222
Per Capita Expenditures:	$336	$312	$231
Operating Income (loss):	-$268,450	-$136,761	-$150,128
Ratio of Retained Earnings to Expenditures:	513.93%	457.43%	404.05%
Ending Retained Earnings for FY 09:	$75,625,392	$66,228,497	$45,156,081
Per Capita Ending Retained Earnings:	$1,728	$1,241	$1,040

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Momence City

Unit Code: 046/070/30 **County:** KANKAKEE

Fiscal Year End:	4/30/2009
Accounting Method:	Cash With Assets
Appropriation or Budget:	$3,079,810
Equalized Assessed Valuation:	$54,202,589
Population:	3,045
Employees:	
Full Time:	19
Part Time:	6
Salaries Paid:	$830,660

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$467,226	$3,236,516	$1,440,493
Per Capita Beginning Fund Balance:	$153	$543	$377
Revenue Collected During FY 09:	$1,496,143	$5,084,104	$2,350,842
Expenditures During FY 09:	$1,796,624	$5,210,853	$2,273,102
Per Capita Revenue:	$491	$711	$550
Per Capita Expenditures:	$590	$723	$559
Revenues over (under) Expenditures:	-$300,481	-$126,748	-$16,847
Ratio of Fund Balance to Expenditures:	9.28%	80.17%	64.46%
Ending Fund Balance for FY 09:	$166,745	$3,116,705	$1,385,844
Per Capita Ending Fund Balance:	$55	$530	$374

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$2,698	$
Total Unreserved Funds:	$	$32,540	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$72,765	$1,204,742	$249,766
Total Unrestricted Net Assets:	$93,980	$1,190,665	$712,340

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$	$7,846,130	$2,018,462
Per Capita Debt:	$	$1,224	$539
General Obligation Debt over EAV:	0.00%	1.67%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$4,190,460	$8,784,316	$3,220,336
Per Capita Beginning Retained Earnings for FY 09:	$1,376	$1,386	$1,061
Revenue Collected During FY 09:	$1,154,661	$2,405,380	$1,069,923
Expenditures During FY 09:	$936,037	$2,405,666	$1,089,079
Per Capita Revenue:	$379	$412	$278
Per Capita Expenditures:	$307	$418	$278
Operating Income (loss):	$218,624	-$286	$
Ratio of Retained Earnings to Expenditures:	471.04%	385.02%	322.51%
Ending Retained Earnings for FY 09:	$4,409,084	$8,936,315	$3,218,287
Per Capita Ending Retained Earnings:	$1,448	$1,406	$1,073

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Monee Village

Unit Code: 099/075/32 **County:** WILL

Fiscal Year End: 4/30/2009

Accounting Method: Modified Accrual

Appropriation or Budget: $6,408,250

Equalized Assessed Valuation: $122,955,075

Population: 6,000

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$4,801,556	$3,236,516	$1,440,493
Per Capita Beginning Fund Balance:	$800	$543	$377
Revenue Collected During FY 09:	$6,042,810	$5,084,104	$2,350,842
Expenditures During FY 09:	$5,018,414	$5,210,853	$2,273,102
Per Capita Revenue:	$1,007	$711	$550
Per Capita Expenditures:	$836	$723	$559
Revenues over (under) Expenditures:	$1,024,396	-$126,748	-$16,847
Ratio of Fund Balance to Expenditures:	116.09%	80.17%	64.46%
Ending Fund Balance for FY 09:	$5,825,952	$3,116,705	$1,385,844
Per Capita Ending Fund Balance:	$971	$530	$374

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$2,698	$
Total Unreserved Funds:	$	$32,540	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,204,742	$249,766
Total Unrestricted Net Assets:	$5,879,983	$1,190,665	$712,340

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$8,065,000	$7,846,130	$2,018,462
Per Capita Debt:	$1,344	$1,224	$539
General Obligation Debt over EAV:	1.29%	1.67%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$4,088,175	$8,784,316	$3,220,336
Per Capita Beginning Retained Earnings for FY 09:	$681	$1,386	$1,061
Revenue Collected During FY 09:	$429,481	$2,405,380	$1,069,923
Expenditures During FY 09:	$746,855	$2,405,666	$1,089,079
Per Capita Revenue:	$72	$412	$278
Per Capita Expenditures:	$124	$418	$278
Operating Income (loss):	-$317,374	-$286	$
Ratio of Retained Earnings to Expenditures:	504.89%	385.02%	322.51%
Ending Retained Earnings for FY 09:	$3,770,801	$8,936,315	$3,218,287
Per Capita Ending Retained Earnings:	$628	$1,406	$1,073

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Monmouth City

Unit Code: 094/025/30 **County:** WARREN

Fiscal Year End:	4/30/2009
Accounting Method:	Modified Accrual
Appropriation or Budget:	$23,677,574
Equalized Assessed Valuation:	$63,959,270
Population:	9,854
Employees:	
Full Time:	58
Part Time:	12
Salaries Paid:	$2,754,789

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$8,394,544	$3,236,516	$1,440,493
Per Capita Beginning Fund Balance:	$852	$543	$377
Revenue Collected During FY 09:	$6,625,566	$5,084,104	$2,350,842
Expenditures During FY 09:	$8,938,045	$5,210,853	$2,273,102
Per Capita Revenue:	$672	$711	$550
Per Capita Expenditures:	$907	$723	$559
Revenues over (under) Expenditures:	-$2,312,479	-$126,748	-$16,847
Ratio of Fund Balance to Expenditures:	68.94%	80.17%	64.46%
Ending Fund Balance for FY 09:	$6,162,065	$3,116,705	$1,385,844
Per Capita Ending Fund Balance:	$625	$530	$374

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$2,698	$
Total Unreserved Funds:	$	$32,540	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$202,939	$1,204,742	$249,766
Total Unrestricted Net Assets:	-$1,237,077	$1,190,665	$712,340

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$29,400,226	$7,846,130	$2,018,462
Per Capita Debt:	$2,984	$1,224	$539
General Obligation Debt over EAV:	21.96%	1.67%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$23,590,681	$8,784,316	$3,220,336
Per Capita Beginning Retained Earnings for FY 09:	$2,394	$1,386	$1,061
Revenue Collected During FY 09:	$4,340,843	$2,405,380	$1,069,923
Expenditures During FY 09:	$4,167,037	$2,405,666	$1,089,079
Per Capita Revenue:	$441	$412	$278
Per Capita Expenditures:	$423	$418	$278
Operating Income (loss):	$173,806	-$286	$
Ratio of Retained Earnings to Expenditures:	549.06%	385.02%	322.51%
Ending Retained Earnings for FY 09:	$22,879,433	$8,936,315	$3,218,287
Per Capita Ending Retained Earnings:	$2,322	$1,406	$1,073

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Monroe Center Village

Unit Code: 071/054/32 **County:** OGLE

Fiscal Year End:	4/30/2009
Accounting Method:	Cash With Assets
Appropriation or Budget:	$237,000
Equalized Assessed Valuation:	$8,129,926
Population:	494
Employees:	
Full Time:	
Part Time:	2
Salaries Paid:	$7,700

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$175,470	$290,757	$164,464
Per Capita Beginning Fund Balance:	$355	$707	$463
Revenue Collected During FY 09:	$149,825	$256,671	$120,052
Expenditures During FY 09:	$96,285	$279,368	$115,323
Per Capita Revenue:	$303	$580	$289
Per Capita Expenditures:	$195	$656	$281
Revenues over (under) Expenditures:	$53,540	-$22,697	$3,443
Ratio of Fund Balance to Expenditures:	237.85%	267.60%	157.67%
Ending Fund Balance for FY 09:	$229,010	$298,111	$172,238
Per Capita Ending Fund Balance:	$464	$740	$482

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,135	$
Total Unreserved Funds:	$	$29,718	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$78,289	$
Total Unrestricted Net Assets:	$229,010	$60,462	$106,401

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$	$477,034	$40,237
Per Capita Debt:	$	$1,068	$110
General Obligation Debt over EAV:	0.00%	0.38%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$750,194	$341,980
Per Capita Beginning Retained Earnings for FY 09:	$	$1,970	$755
Revenue Collected During FY 09:	$	$185,909	$80,135
Expenditures During FY 09:	$	$213,539	$91,745
Per Capita Revenue:	$	$382	$198
Per Capita Expenditures:	$	$515	$226
Operating Income (loss):	$	-$27,630	$
Ratio of Retained Earnings to Expenditures:	0.00%	399.52%	306.94%
Ending Retained Earnings for FY 09:	$	$722,843	$357,087
Per Capita Ending Retained Earnings:	$	$1,842	$768

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Montgomery Village

Unit Code: 045/065/32 **County:** KANE

Fiscal Year End:	4/30/2009
Accounting Method:	Modified Accrual
Appropriation or Budget:	$27,873,780
Equalized Assessed Valuation:	$508,072,191
Population:	17,062
Employees:	
Full Time:	56
Part Time:	4
Salaries Paid:	$4,473,974

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$3,661,338	$3,236,516	$1,440,493
Per Capita Beginning Fund Balance:	$215	$543	$377
Revenue Collected During FY 09:	$9,397,934	$5,084,104	$2,350,842
Expenditures During FY 09:	$9,040,611	$5,210,853	$2,273,102
Per Capita Revenue:	$551	$711	$550
Per Capita Expenditures:	$530	$723	$559
Revenues over (under) Expenditures:	$357,323	-$126,748	-$16,847
Ratio of Fund Balance to Expenditures:	44.35%	80.17%	64.46%
Ending Fund Balance for FY 09:	$4,009,530	$3,116,705	$1,385,844
Per Capita Ending Fund Balance:	$235	$530	$374

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$2,698	$
Total Unreserved Funds:	$	$32,540	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$2,580,672	$1,204,742	$249,766
Total Unrestricted Net Assets:	-$499,811	$1,190,665	$712,340

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$19,968,026	$7,846,130	$2,018,462
Per Capita Debt:	$1,170	$1,224	$539
General Obligation Debt over EAV:	0.59%	1.67%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$24,022,714	$8,784,316	$3,220,336
Per Capita Beginning Retained Earnings for FY 09:	$1,408	$1,386	$1,061
Revenue Collected During FY 09:	$2,900,870	$2,405,380	$1,069,923
Expenditures During FY 09:	$3,807,890	$2,405,666	$1,089,079
Per Capita Revenue:	$170	$412	$278
Per Capita Expenditures:	$223	$418	$278
Operating Income (loss):	-$907,020	-$286	$
Ratio of Retained Earnings to Expenditures:	649.69%	385.02%	322.51%
Ending Retained Earnings for FY 09:	$24,739,612	$8,936,315	$3,218,287
Per Capita Ending Retained Earnings:	$1,450	$1,406	$1,073

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Monticello City

Unit Code: 074/045/30 **County:** PIATT

Fiscal Year End:	4/30/2009
Accounting Method:	Cash With Assets
Appropriation or Budget:	$5,912,977
Equalized Assessed Valuation:	$101,533,831
Population:	5,350
Employees:	
Full Time:	30
Part Time:	120
Salaries Paid:	$1,694,437

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$4,057,155	$3,236,516	$1,440,493
Per Capita Beginning Fund Balance:	$758	$543	$377
Revenue Collected During FY 09:	$4,027,894	$5,084,104	$2,350,842
Expenditures During FY 09:	$4,339,980	$5,210,853	$2,273,102
Per Capita Revenue:	$753	$711	$550
Per Capita Expenditures:	$811	$723	$559
Revenues over (under) Expenditures:	-$312,086	-$126,748	-$16,847
Ratio of Fund Balance to Expenditures:	84.06%	80.17%	64.46%
Ending Fund Balance for FY 09:	$3,648,036	$3,116,705	$1,385,844
Per Capita Ending Fund Balance:	$682	$530	$374

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$2,698	$
Total Unreserved Funds:	$	$32,540	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,204,742	$249,766
Total Unrestricted Net Assets:	$3,648,036	$1,190,665	$712,340

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$268,567	$7,846,130	$2,018,462
Per Capita Debt:	$50	$1,224	$539
General Obligation Debt over EAV:	0.00%	1.67%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$2,775,929	$8,784,316	$3,220,336
Per Capita Beginning Retained Earnings for FY 09:	$519	$1,386	$1,061
Revenue Collected During FY 09:	$1,208,329	$2,405,380	$1,069,923
Expenditures During FY 09:	$1,202,908	$2,405,666	$1,089,079
Per Capita Revenue:	$226	$412	$278
Per Capita Expenditures:	$225	$418	$278
Operating Income (loss):	$5,421	-$286	$
Ratio of Retained Earnings to Expenditures:	229.63%	385.02%	322.51%
Ending Retained Earnings for FY 09:	$2,762,220	$8,936,315	$3,218,287
Per Capita Ending Retained Earnings:	$516	$1,406	$1,073

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Montrose Village

Unit Code: 025/040/32 **County:** EFFINGHAM

Fiscal Year End:	4/30/2009
Accounting Method:	Cash With Assets
Appropriation or Budget:	$629,200
Equalized Assessed Valuation:	$1,767,160
Population:	260
Employees:	
Full Time:	2
Part Time:	9
Salaries Paid:	$44,916

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$188,510	$290,757	$164,464
Per Capita Beginning Fund Balance:	$725	$707	$463
Revenue Collected During FY 09:	$120,560	$256,671	$120,052
Expenditures During FY 09:	$131,326	$279,368	$115,323
Per Capita Revenue:	$464	$580	$289
Per Capita Expenditures:	$505	$656	$281
Revenues over (under) Expenditures:	-$10,766	-$22,697	$3,443
Ratio of Fund Balance to Expenditures:	136.18%	267.60%	157.67%
Ending Fund Balance for FY 09:	$178,844	$298,111	$172,238
Per Capita Ending Fund Balance:	$688	$740	$482

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,135	$
Total Unreserved Funds:	$	$29,718	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$78,289	$
Total Unrestricted Net Assets:	$178,844	$60,462	$106,401

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$245,000	$477,034	$40,237
Per Capita Debt:	$942	$1,068	$110
General Obligation Debt over EAV:	3.11%	0.38%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$1,646,882	$750,194	$341,980
Per Capita Beginning Retained Earnings for FY 09:	$6,334	$1,970	$755
Revenue Collected During FY 09:	$95,843	$185,909	$80,135
Expenditures During FY 09:	$106,013	$213,539	$91,745
Per Capita Revenue:	$369	$382	$198
Per Capita Expenditures:	$408	$515	$226
Operating Income (loss):	-$10,170	-$27,630	$
Ratio of Retained Earnings to Expenditures:	1542.84%	399.52%	306.94%
Ending Retained Earnings for FY 09:	$1,635,612	$722,843	$357,087
Per Capita Ending Retained Earnings:	$6,291	$1,842	$768

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Morris City

Unit Code: 032/065/30 **County:** GRUNDY

Fiscal Year End:	4/30/2009
Accounting Method:	Modified Accrual
Appropriation or Budget:	$38,627,268
Equalized Assessed Valuation:	$313,021,126
Population:	12,257
Employees:	
Full Time:	77
Part Time:	23
Salaries Paid:	$4,638,816

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$13,338,904	$3,236,516	$1,440,493
Per Capita Beginning Fund Balance:	$1,088	$543	$377
Revenue Collected During FY 09:	$14,737,504	$5,084,104	$2,350,842
Expenditures During FY 09:	$13,268,845	$5,210,853	$2,273,102
Per Capita Revenue:	$1,202	$711	$550
Per Capita Expenditures:	$1,083	$723	$559
Revenues over (under) Expenditures:	$1,468,659	-$126,748	-$16,847
Ratio of Fund Balance to Expenditures:	104.06%	80.17%	64.46%
Ending Fund Balance for FY 09:	$13,807,563	$3,116,705	$1,385,844
Per Capita Ending Fund Balance:	$1,127	$530	$374

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$2,698	$
Total Unreserved Funds:	$	$32,540	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$11,479,563	$1,204,742	$249,766
Total Unrestricted Net Assets:	$5,695,604	$1,190,665	$712,340

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$8,358,788	$7,846,130	$2,018,462
Per Capita Debt:	$682	$1,224	$539
General Obligation Debt over EAV:	0.00%	1.67%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$33,104,125	$8,784,316	$3,220,336
Per Capita Beginning Retained Earnings for FY 09:	$2,701	$1,386	$1,061
Revenue Collected During FY 09:	$5,187,066	$2,405,380	$1,069,923
Expenditures During FY 09:	$4,630,363	$2,405,666	$1,089,079
Per Capita Revenue:	$423	$412	$278
Per Capita Expenditures:	$378	$418	$278
Operating Income (loss):	$556,703	-$286	$
Ratio of Retained Earnings to Expenditures:	761.78%	385.02%	322.51%
Ending Retained Earnings for FY 09:	$35,272,983	$8,936,315	$3,218,287
Per Capita Ending Retained Earnings:	$2,878	$1,406	$1,073

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Morrison City

Unit Code: 098/040/30 **County:** WHITESIDE

Fiscal Year End:	4/30/2009
Accounting Method:	Modified Accrual
Appropriation or Budget:	$11,998,570
Equalized Assessed Valuation:	$44,096,420
Population:	4,303
Employees:	
Full Time:	23
Part Time:	3
Salaries Paid:	$1,050,058

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$2,880,263	$3,236,516	$1,440,493
Per Capita Beginning Fund Balance:	$669	$543	$377
Revenue Collected During FY 09:	$2,024,202	$5,084,104	$2,350,842
Expenditures During FY 09:	$2,182,724	$5,210,853	$2,273,102
Per Capita Revenue:	$470	$711	$550
Per Capita Expenditures:	$507	$723	$559
Revenues over (under) Expenditures:	-$158,522	-$126,748	-$16,847
Ratio of Fund Balance to Expenditures:	96.18%	80.17%	64.46%
Ending Fund Balance for FY 09:	$2,099,412	$3,116,705	$1,385,844
Per Capita Ending Fund Balance:	$488	$530	$374

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$2,698	$
Total Unreserved Funds:	$	$32,540	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$1,284,951	$1,204,742	$249,766
Total Unrestricted Net Assets:	-$184,063	$1,190,665	$712,340

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$2,313,333	$7,846,130	$2,018,462
Per Capita Debt:	$538	$1,224	$539
General Obligation Debt over EAV:	4.95%	1.67%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$2,015,050	$8,784,316	$3,220,336
Per Capita Beginning Retained Earnings for FY 09:	$468	$1,386	$1,061
Revenue Collected During FY 09:	$661,856	$2,405,380	$1,069,923
Expenditures During FY 09:	$784,576	$2,405,666	$1,089,079
Per Capita Revenue:	$154	$412	$278
Per Capita Expenditures:	$182	$418	$278
Operating Income (loss):	-$122,720	-$286	$
Ratio of Retained Earnings to Expenditures:	280.74%	385.02%	322.51%
Ending Retained Earnings for FY 09:	$2,202,618	$8,936,315	$3,218,287
Per Capita Ending Retained Earnings:	$512	$1,406	$1,073

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Morrisonville Village

Unit Code: 011/035/32 **County:** CHRISTIAN

Fiscal Year End:	4/30/2009
Accounting Method:	Cash With Assets
Appropriation or Budget:	$4,441,949
Equalized Assessed Valuation:	$8,597,451
Population:	1,068
Employees:	
Full Time:	6
Part Time:	15
Salaries Paid:	$212,010

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$201,585	$3,236,516	$1,440,493
Per Capita Beginning Fund Balance:	$189	$543	$377
Revenue Collected During FY 09:	$384,017	$5,084,104	$2,350,842
Expenditures During FY 09:	$342,986	$5,210,853	$2,273,102
Per Capita Revenue:	$360	$711	$550
Per Capita Expenditures:	$321	$723	$559
Revenues over (under) Expenditures:	$41,031	-$126,748	-$16,847
Ratio of Fund Balance to Expenditures:	68.90%	80.17%	64.46%
Ending Fund Balance for FY 09:	$236,319	$3,116,705	$1,385,844
Per Capita Ending Fund Balance:	$221	$530	$374

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$2,698	$
Total Unreserved Funds:	$	$32,540	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$68,162	$1,204,742	$249,766
Total Unrestricted Net Assets:	$168,157	$1,190,665	$712,340

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$34,000	$7,846,130	$2,018,462
Per Capita Debt:	$32	$1,224	$539
General Obligation Debt over EAV:	0.00%	1.67%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$1,519,610	$8,784,316	$3,220,336
Per Capita Beginning Retained Earnings for FY 09:	$1,423	$1,386	$1,061
Revenue Collected During FY 09:	$250,659	$2,405,380	$1,069,923
Expenditures During FY 09:	$328,607	$2,405,666	$1,089,079
Per Capita Revenue:	$235	$412	$278
Per Capita Expenditures:	$308	$418	$278
Operating Income (loss):	-$77,948	-$286	$
Ratio of Retained Earnings to Expenditures:	438.72%	385.02%	322.51%
Ending Retained Earnings for FY 09:	$1,441,662	$8,936,315	$3,218,287
Per Capita Ending Retained Earnings:	$1,350	$1,406	$1,073

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Morton Village

Unit Code: 090/060/32 **County:** TAZEWELL

Fiscal Year End:	4/30/2009
Accounting Method:	Modified Accrual
Appropriation or Budget:	$34,387,846
Equalized Assessed Valuation:	$412,410,329
Population:	16,039
Employees:	
Full Time:	84
Part Time:	17
Salaries Paid:	$4,544,920

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$8,170,215	$3,236,516	$1,440,493
Per Capita Beginning Fund Balance:	$509	$543	$377
Revenue Collected During FY 09:	$9,544,307	$5,084,104	$2,350,842
Expenditures During FY 09:	$11,353,867	$5,210,853	$2,273,102
Per Capita Revenue:	$595	$711	$550
Per Capita Expenditures:	$708	$723	$559
Revenues over (under) Expenditures:	-$1,809,560	-$126,748	-$16,847
Ratio of Fund Balance to Expenditures:	96.65%	80.17%	64.46%
Ending Fund Balance for FY 09:	$10,973,563	$3,116,705	$1,385,844
Per Capita Ending Fund Balance:	$684	$530	$374

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$2,698	$
Total Unreserved Funds:	$	$32,540	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$2,885,532	$1,204,742	$249,766
Total Unrestricted Net Assets:	$7,335,982	$1,190,665	$712,340

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$	$7,846,130	$2,018,462
Per Capita Debt:	$	$1,224	$539
General Obligation Debt over EAV:	0.00%	1.67%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$43,284,702	$8,784,316	$3,220,336
Per Capita Beginning Retained Earnings for FY 09:	$2,699	$1,386	$1,061
Revenue Collected During FY 09:	$15,745,025	$2,405,380	$1,069,923
Expenditures During FY 09:	$12,603,354	$2,405,666	$1,089,079
Per Capita Revenue:	$982	$412	$278
Per Capita Expenditures:	$786	$418	$278
Operating Income (loss):	$3,141,671	-$286	$
Ratio of Retained Earnings to Expenditures:	331.91%	385.02%	322.51%
Ending Retained Earnings for FY 09:	$41,831,746	$8,936,315	$3,218,287
Per Capita Ending Retained Earnings:	$2,608	$1,406	$1,073

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Morton Grove Village

Unit Code: 016/365/32 **County:** COOK

Fiscal Year End:	12/31/2009
Accounting Method:	Modified Accrual
Appropriation or Budget:	$54,431,941
Equalized Assessed Valuation:	$1,055,288,020
Population:	22,451
Employees:	
Full Time:	161
Part Time:	61
Salaries Paid:	$13,427,278

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$10,696,692	$3,236,516	$1,440,493
Per Capita Beginning Fund Balance:	$476	$543	$377
Revenue Collected During FY 09:	$22,497,666	$5,084,104	$2,350,842
Expenditures During FY 09:	$25,078,620	$5,210,853	$2,273,102
Per Capita Revenue:	$1,002	$711	$550
Per Capita Expenditures:	$1,117	$723	$559
Revenues over (under) Expenditures:	-$2,580,954	-$126,748	-$16,847
Ratio of Fund Balance to Expenditures:	31.90%	80.17%	64.46%
Ending Fund Balance for FY 09:	$8,000,263	$3,116,705	$1,385,844
Per Capita Ending Fund Balance:	$356	$530	$374

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$2,698	$
Total Unreserved Funds:	$	$32,540	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$15,697,500	$1,204,742	$249,766
Total Unrestricted Net Assets:	-$24,936,412	$1,190,665	$712,340

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$27,128,629	$7,846,130	$2,018,462
Per Capita Debt:	$1,208	$1,224	$539
General Obligation Debt over EAV:	2.00%	1.67%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$2,591,342	$8,784,316	$3,220,336
Per Capita Beginning Retained Earnings for FY 09:	$115	$1,386	$1,061
Revenue Collected During FY 09:	$5,244,675	$2,405,380	$1,069,923
Expenditures During FY 09:	$4,995,861	$2,405,666	$1,089,079
Per Capita Revenue:	$234	$412	$278
Per Capita Expenditures:	$223	$418	$278
Operating Income (loss):	$248,814	-$286	$
Ratio of Retained Earnings to Expenditures:	56.98%	385.02%	322.51%
Ending Retained Earnings for FY 09:	$2,846,775	$8,936,315	$3,218,287
Per Capita Ending Retained Earnings:	$127	$1,406	$1,073

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Mound Station Village

Unit Code: 005/010/32 **County:** BROWN

Fiscal Year End:	4/30/2009
Accounting Method:	Cash With Assets
Appropriation or Budget:	$20,644
Equalized Assessed Valuation:	$588,037
Population:	117
Employees:	
Full Time:	
Part Time:	10
Salaries Paid:	$5,216

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$64,325	$290,757	$164,464
Per Capita Beginning Fund Balance:	$550	$707	$463
Revenue Collected During FY 09:	$30,684	$256,671	$120,052
Expenditures During FY 09:	$35,510	$279,368	$115,323
Per Capita Revenue:	$262	$580	$289
Per Capita Expenditures:	$304	$656	$281
Revenues over (under) Expenditures:	-$4,826	-$22,697	$3,443
Ratio of Fund Balance to Expenditures:	174.60%	267.60%	157.67%
Ending Fund Balance for FY 09:	$61,999	$298,111	$172,238
Per Capita Ending Fund Balance:	$530	$740	$482

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,135	$
Total Unreserved Funds:	$	$29,718	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$1,009	$78,289	$
Total Unrestricted Net Assets:	$60,990	$60,462	$106,401

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$	$477,034	$40,237
Per Capita Debt:	$	$1,068	$110
General Obligation Debt over EAV:	0.00%	0.38%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$22,528	$750,194	$341,980
Per Capita Beginning Retained Earnings for FY 09:	$193	$1,970	$755
Revenue Collected During FY 09:	$21,070	$185,909	$80,135
Expenditures During FY 09:	$19,297	$213,539	$91,745
Per Capita Revenue:	$180	$382	$198
Per Capita Expenditures:	$165	$515	$226
Operating Income (loss):	$1,773	-$27,630	$
Ratio of Retained Earnings to Expenditures:	112.98%	399.52%	306.94%
Ending Retained Earnings for FY 09:	$21,801	$722,843	$357,087
Per Capita Ending Retained Earnings:	$186	$1,842	$768

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Mounds City

Unit Code: 077/020/30 **County:** PULASKI

Fiscal Year End:	6/30/2009
Accounting Method:	Cash With Assets
Appropriation or Budget:	$1,850,617
Equalized Assessed Valuation:	$2,530,290
Population:	1,035
Employees:	
Full Time:	3
Part Time:	49
Salaries Paid:	$296,903

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$154,679	$3,236,516	$1,440,493
Per Capita Beginning Fund Balance:	$149	$543	$377
Revenue Collected During FY 09:	$462,593	$5,084,104	$2,350,842
Expenditures During FY 09:	$407,601	$5,210,853	$2,273,102
Per Capita Revenue:	$447	$711	$550
Per Capita Expenditures:	$394	$723	$559
Revenues over (under) Expenditures:	$54,992	-$126,748	-$16,847
Ratio of Fund Balance to Expenditures:	30.67%	80.17%	64.46%
Ending Fund Balance for FY 09:	$125,023	$3,116,705	$1,385,844
Per Capita Ending Fund Balance:	$121	$530	$374

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$2,698	$
Total Unreserved Funds:	$	$32,540	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$105,914	$1,204,742	$249,766
Total Unrestricted Net Assets:	$77,480	$1,190,665	$712,340

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$742,395	$7,846,130	$2,018,462
Per Capita Debt:	$717	$1,224	$539
General Obligation Debt over EAV:	0.00%	1.67%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$717,436	$8,784,316	$3,220,336
Per Capita Beginning Retained Earnings for FY 09:	$693	$1,386	$1,061
Revenue Collected During FY 09:	$443,083	$2,405,380	$1,069,923
Expenditures During FY 09:	$477,740	$2,405,666	$1,089,079
Per Capita Revenue:	$428	$412	$278
Per Capita Expenditures:	$462	$418	$278
Operating Income (loss):	-$34,657	-$286	$
Ratio of Retained Earnings to Expenditures:	154.82%	385.02%	322.51%
Ending Retained Earnings for FY 09:	$739,634	$8,936,315	$3,218,287
Per Capita Ending Retained Earnings:	$715	$1,406	$1,073

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Moweaqua Village

Unit Code: 086/025/32 **County:** SHELBY

Fiscal Year End:	4/30/2009
Accounting Method:	Cash With Assets
Appropriation or Budget:	$2,047,000
Equalized Assessed Valuation:	$18,750,087
Population:	1,821
Employees:	
Full Time:	13
Part Time:	37
Salaries Paid:	$532,920

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$901,991	$3,236,516	$1,440,493
Per Capita Beginning Fund Balance:	$495	$543	$377
Revenue Collected During FY 09:	$702,718	$5,084,104	$2,350,842
Expenditures During FY 09:	$695,737	$5,210,853	$2,273,102
Per Capita Revenue:	$386	$711	$550
Per Capita Expenditures:	$382	$723	$559
Revenues over (under) Expenditures:	$6,981	-$126,748	-$16,847
Ratio of Fund Balance to Expenditures:	129.70%	80.17%	64.46%
Ending Fund Balance for FY 09:	$902,401	$3,116,705	$1,385,844
Per Capita Ending Fund Balance:	$496	$530	$374

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$2,698	$
Total Unreserved Funds:	$	$32,540	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$539,329	$1,204,742	$249,766
Total Unrestricted Net Assets:	$363,072	$1,190,665	$712,340

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$1,625,473	$7,846,130	$2,018,462
Per Capita Debt:	$893	$1,224	$539
General Obligation Debt over EAV:	8.56%	1.67%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$2,724,307	$8,784,316	$3,220,336
Per Capita Beginning Retained Earnings for FY 09:	$1,496	$1,386	$1,061
Revenue Collected During FY 09:	$879,381	$2,405,380	$1,069,923
Expenditures During FY 09:	$895,580	$2,405,666	$1,089,079
Per Capita Revenue:	$483	$412	$278
Per Capita Expenditures:	$492	$418	$278
Operating Income (loss):	-$16,199	-$286	$
Ratio of Retained Earnings to Expenditures:	303.12%	385.02%	322.51%
Ending Retained Earnings for FY 09:	$2,714,679	$8,936,315	$3,218,287
Per Capita Ending Retained Earnings:	$1,491	$1,406	$1,073

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Mt. Auburn Village

Unit Code: 011/040/32 **County:** CHRISTIAN

Fiscal Year End:	4/30/2009
Accounting Method:	Cash With Assets
Appropriation or Budget:	$471,820
Equalized Assessed Valuation:	$4,447,718
Population:	550
Employees:	
Full Time:	1
Part Time:	15
Salaries Paid:	$78,435

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$174,490	$290,757	$164,464
Per Capita Beginning Fund Balance:	$317	$707	$463
Revenue Collected During FY 09:	$114,562	$256,671	$120,052
Expenditures During FY 09:	$130,603	$279,368	$115,323
Per Capita Revenue:	$208	$580	$289
Per Capita Expenditures:	$237	$656	$281
Revenues over (under) Expenditures:	-$16,041	-$22,697	$3,443
Ratio of Fund Balance to Expenditures:	121.32%	267.60%	157.67%
Ending Fund Balance for FY 09:	$158,449	$298,111	$172,238
Per Capita Ending Fund Balance:	$288	$740	$482

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,135	$
Total Unreserved Funds:	$	$29,718	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$27,984	$78,289	$
Total Unrestricted Net Assets:	$130,465	$60,462	$106,401

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$	$477,034	$40,237
Per Capita Debt:	$	$1,068	$110
General Obligation Debt over EAV:	0.00%	0.38%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$415,012	$750,194	$341,980
Per Capita Beginning Retained Earnings for FY 09:	$755	$1,970	$755
Revenue Collected During FY 09:	$80,456	$185,909	$80,135
Expenditures During FY 09:	$114,786	$213,539	$91,745
Per Capita Revenue:	$146	$382	$198
Per Capita Expenditures:	$209	$515	$226
Operating Income (loss):	-$34,330	-$27,630	$
Ratio of Retained Earnings to Expenditures:	331.64%	399.52%	306.94%
Ending Retained Earnings for FY 09:	$380,682	$722,843	$357,087
Per Capita Ending Retained Earnings:	$692	$1,842	$768

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Mt. Carmel City

Unit Code: 093/025/30 **County:** WABASH

Fiscal Year End:	4/30/2009
Accounting Method:	Modified Accrual
Appropriation or Budget:	$8,217,176
Equalized Assessed Valuation:	$60,125,403
Population:	8,000
Employees:	
Full Time:	65
Part Time:	42
Salaries Paid:	$2,397,743

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$2,783,821	$3,236,516	$1,440,493
Per Capita Beginning Fund Balance:	$348	$543	$377
Revenue Collected During FY 09:	$4,048,311	$5,084,104	$2,350,842
Expenditures During FY 09:	$4,041,216	$5,210,853	$2,273,102
Per Capita Revenue:	$506	$711	$550
Per Capita Expenditures:	$505	$723	$559
Revenues over (under) Expenditures:	$7,095	-$126,748	-$16,847
Ratio of Fund Balance to Expenditures:	68.52%	80.17%	64.46%
Ending Fund Balance for FY 09:	$2,768,916	$3,116,705	$1,385,844
Per Capita Ending Fund Balance:	$346	$530	$374

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$2,698	$
Total Unreserved Funds:	$	$32,540	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,204,742	$249,766
Total Unrestricted Net Assets:	$3,060,361	$1,190,665	$712,340

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$2,687,088	$7,846,130	$2,018,462
Per Capita Debt:	$336	$1,224	$539
General Obligation Debt over EAV:	0.21%	1.67%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$5,751,901	$8,784,316	$3,220,336
Per Capita Beginning Retained Earnings for FY 09:	$719	$1,386	$1,061
Revenue Collected During FY 09:	$2,744,789	$2,405,380	$1,069,923
Expenditures During FY 09:	$2,972,090	$2,405,666	$1,089,079
Per Capita Revenue:	$343	$412	$278
Per Capita Expenditures:	$372	$418	$278
Operating Income (loss):	-$227,301	-$286	$
Ratio of Retained Earnings to Expenditures:	185.88%	385.02%	322.51%
Ending Retained Earnings for FY 09:	$5,524,600	$8,936,315	$3,218,287
Per Capita Ending Retained Earnings:	$691	$1,406	$1,073

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Mt. Carroll City

Unit Code: 008/025/30 **County:** CARROLL

Fiscal Year End:	4/30/2009
Accounting Method:	Modified Accrual
Appropriation or Budget:	$5,686,835
Equalized Assessed Valuation:	$16,167,540
Population:	1,659
Employees:	
Full Time:	9
Part Time:	35
Salaries Paid:	$512,202

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$615,427	$3,236,516	$1,440,493
Per Capita Beginning Fund Balance:	$371	$543	$377
Revenue Collected During FY 09:	$901,025	$5,084,104	$2,350,842
Expenditures During FY 09:	$917,872	$5,210,853	$2,273,102
Per Capita Revenue:	$543	$711	$550
Per Capita Expenditures:	$553	$723	$559
Revenues over (under) Expenditures:	-$16,847	-$126,748	-$16,847
Ratio of Fund Balance to Expenditures:	65.21%	80.17%	64.46%
Ending Fund Balance for FY 09:	$598,580	$3,116,705	$1,385,844
Per Capita Ending Fund Balance:	$361	$530	$374

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$2,698	$
Total Unreserved Funds:	$	$32,540	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,204,742	$249,766
Total Unrestricted Net Assets:	$606,229	$1,190,665	$712,340

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$3,563,556	$7,846,130	$2,018,462
Per Capita Debt:	$2,148	$1,224	$539
General Obligation Debt over EAV:	0.00%	1.67%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$965,450	$8,784,316	$3,220,336
Per Capita Beginning Retained Earnings for FY 09:	$582	$1,386	$1,061
Revenue Collected During FY 09:	$590,455	$2,405,380	$1,069,923
Expenditures During FY 09:	$507,569	$2,405,666	$1,089,079
Per Capita Revenue:	$356	$412	$278
Per Capita Expenditures:	$306	$418	$278
Operating Income (loss):	$82,886	-$286	$
Ratio of Retained Earnings to Expenditures:	206.54%	385.02%	322.51%
Ending Retained Earnings for FY 09:	$1,048,336	$8,936,315	$3,218,287
Per Capita Ending Retained Earnings:	$632	$1,406	$1,073

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Mt. Clare Village

Unit Code: 056/075/32 **County:** MACOUPIN

Fiscal Year End:	4/30/2009
Accounting Method:	Modified Accrual
Appropriation or Budget:	$486,337
Equalized Assessed Valuation:	$2,536,042
Population:	300
Employees:	
Full Time:	3
Part Time:	9
Salaries Paid:	$57,647

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$243,087	$290,757	$164,464
Per Capita Beginning Fund Balance:	$810	$707	$463
Revenue Collected During FY 09:	$155,471	$256,671	$120,052
Expenditures During FY 09:	$85,611	$279,368	$115,323
Per Capita Revenue:	$518	$580	$289
Per Capita Expenditures:	$285	$656	$281
Revenues over (under) Expenditures:	$69,860	-$22,697	$3,443
Ratio of Fund Balance to Expenditures:	279.12%	267.60%	157.67%
Ending Fund Balance for FY 09:	$238,957	$298,111	$172,238
Per Capita Ending Fund Balance:	$797	$740	$482

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,135	$
Total Unreserved Funds:	$	$29,718	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$72,068	$78,289	$
Total Unrestricted Net Assets:	$166,889	$60,462	$106,401

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$58,920	$477,034	$40,237
Per Capita Debt:	$196	$1,068	$110
General Obligation Debt over EAV:	0.00%	0.38%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$492,311	$750,194	$341,980
Per Capita Beginning Retained Earnings for FY 09:	$1,641	$1,970	$755
Revenue Collected During FY 09:	$147,502	$185,909	$80,135
Expenditures During FY 09:	$112,724	$213,539	$91,745
Per Capita Revenue:	$492	$382	$198
Per Capita Expenditures:	$376	$515	$226
Operating Income (loss):	$34,778	-$27,630	$
Ratio of Retained Earnings to Expenditures:	533.23%	399.52%	306.94%
Ending Retained Earnings for FY 09:	$601,079	$722,843	$357,087
Per Capita Ending Retained Earnings:	$2,004	$1,842	$768

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Mt. Erie Village

Unit Code: 096/040/32 **County:** WAYNE

Fiscal Year End: 12/31/2009

Accounting Method: Modified Accrual

Appropriation or Budget: $75,000

Equalized Assessed Valuation: $488,932

Population: 105

Employees:

Full Time:

Part Time: 9

Salaries Paid: $11,803

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$14,377	$290,757	$164,464
Per Capita Beginning Fund Balance:	$137	$707	$463
Revenue Collected During FY 09:	$20,239	$256,671	$120,052
Expenditures During FY 09:	$19,536	$279,368	$115,323
Per Capita Revenue:	$193	$580	$289
Per Capita Expenditures:	$186	$656	$281
Revenues over (under) Expenditures:	$703	-$22,697	$3,443
Ratio of Fund Balance to Expenditures:	77.19%	267.60%	157.67%
Ending Fund Balance for FY 09:	$15,080	$298,111	$172,238
Per Capita Ending Fund Balance:	$144	$740	$482

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,135	$
Total Unreserved Funds:	$	$29,718	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$78,289	$
Total Unrestricted Net Assets:	$15,080	$60,462	$106,401

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$	$477,034	$40,237
Per Capita Debt:	$	$1,068	$110
General Obligation Debt over EAV:	0.00%	0.38%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$124,856	$750,194	$341,980
Per Capita Beginning Retained Earnings for FY 09:	$1,189	$1,970	$755
Revenue Collected During FY 09:	$19,979	$185,909	$80,135
Expenditures During FY 09:	$22,061	$213,539	$91,745
Per Capita Revenue:	$190	$382	$198
Per Capita Expenditures:	$210	$515	$226
Operating Income (loss):	-$2,082	-$27,630	$
Ratio of Retained Earnings to Expenditures:	556.52%	399.52%	306.94%
Ending Retained Earnings for FY 09:	$122,774	$722,843	$357,087
Per Capita Ending Retained Earnings:	$1,169	$1,842	$768

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Mt. Morris Village

Unit Code: 071/040/32 **County:** OGLE

Fiscal Year End:	4/30/2009
Accounting Method:	Cash With Assets
Appropriation or Budget:	$9,309,300
Equalized Assessed Valuation:	$34,991,305
Population:	3,013
Employees:	
Full Time:	12
Part Time:	13
Salaries Paid:	$646,142

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$590,707	$3,236,516	$1,440,493
Per Capita Beginning Fund Balance:	$196	$543	$377
Revenue Collected During FY 09:	$1,476,951	$5,084,104	$2,350,842
Expenditures During FY 09:	$1,438,801	$5,210,853	$2,273,102
Per Capita Revenue:	$490	$711	$550
Per Capita Expenditures:	$478	$723	$559
Revenues over (under) Expenditures:	$38,150	-$126,748	-$16,847
Ratio of Fund Balance to Expenditures:	46.74%	80.17%	64.46%
Ending Fund Balance for FY 09:	$672,457	$3,116,705	$1,385,844
Per Capita Ending Fund Balance:	$223	$530	$374

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$2,698	$
Total Unreserved Funds:	$	$32,540	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$263,014	$1,204,742	$249,766
Total Unrestricted Net Assets:	$409,443	$1,190,665	$712,340

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$677,176	$7,846,130	$2,018,462
Per Capita Debt:	$225	$1,224	$539
General Obligation Debt over EAV:	0.00%	1.67%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$6,124,902	$8,784,316	$3,220,336
Per Capita Beginning Retained Earnings for FY 09:	$2,033	$1,386	$1,061
Revenue Collected During FY 09:	$1,301,289	$2,405,380	$1,069,923
Expenditures During FY 09:	$879,148	$2,405,666	$1,089,079
Per Capita Revenue:	$432	$412	$278
Per Capita Expenditures:	$292	$418	$278
Operating Income (loss):	$422,141	-$286	$
Ratio of Retained Earnings to Expenditures:	739.74%	385.02%	322.51%
Ending Retained Earnings for FY 09:	$6,503,443	$8,936,315	$3,218,287
Per Capita Ending Retained Earnings:	$2,158	$1,406	$1,073

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Mt. Olive City

Unit Code: 056/080/30 **County:** MACOUPIN

Fiscal Year End:	4/30/2009
Accounting Method:	Cash With Assets
Appropriation or Budget:	$2,522,900
Equalized Assessed Valuation:	$17,325,900
Population:	2,300
Employees:	
Full Time:	18
Part Time:	15
Salaries Paid:	$674,899

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$346,830	$3,236,516	$1,440,493
Per Capita Beginning Fund Balance:	$151	$543	$377
Revenue Collected During FY 09:	$1,202,022	$5,084,104	$2,350,842
Expenditures During FY 09:	$1,247,955	$5,210,853	$2,273,102
Per Capita Revenue:	$523	$711	$550
Per Capita Expenditures:	$543	$723	$559
Revenues over (under) Expenditures:	-$45,933	-$126,748	-$16,847
Ratio of Fund Balance to Expenditures:	23.83%	80.17%	64.46%
Ending Fund Balance for FY 09:	$297,397	$3,116,705	$1,385,844
Per Capita Ending Fund Balance:	$129	$530	$374

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$2,698	$
Total Unreserved Funds:	$	$32,540	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,204,742	$249,766
Total Unrestricted Net Assets:	$262,397	$1,190,665	$712,340

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$615,000	$7,846,130	$2,018,462
Per Capita Debt:	$267	$1,224	$539
General Obligation Debt over EAV:	3.55%	1.67%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$1,213,334	$8,784,316	$3,220,336
Per Capita Beginning Retained Earnings for FY 09:	$528	$1,386	$1,061
Revenue Collected During FY 09:	$830,195	$2,405,380	$1,069,923
Expenditures During FY 09:	$638,322	$2,405,666	$1,089,079
Per Capita Revenue:	$361	$412	$278
Per Capita Expenditures:	$278	$418	$278
Operating Income (loss):	$191,873	-$286	$
Ratio of Retained Earnings to Expenditures:	220.69%	385.02%	322.51%
Ending Retained Earnings for FY 09:	$1,408,707	$8,936,315	$3,218,287
Per Capita Ending Retained Earnings:	$612	$1,406	$1,073

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Greater than 25,000

Local Government Profile

Unit Name: Mt. Prospect Village

Unit Code: 016/370/32 **County:** COOK

Fiscal Year End: 12/31/2009

Accounting Method: Modified Accrual

Appropriation or Budget: $112,458,689

Equalized Assessed Valuation: $1,979,496,030

Population: 56,265

Employees:

Full Time: 318

Part Time: 25

Salaries Paid: $27,122,532

Blended Component Units

Number Submitted = 1

Police Pension Fund

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$14,930,643	$20,367,476	$17,457,076
Per Capita Beginning Fund Balance:	$265	$428	$371
Revenue Collected During FY 09:	$45,263,634	$46,092,565	$36,361,098
Expenditures During FY 09:	$47,335,971	$46,743,032	$36,730,725
Per Capita Revenue:	$804	$887	$870
Per Capita Expenditures:	$841	$899	$870
Revenues over (under) Expenditures:	-$2,072,337	-$650,467	-$506,306
Ratio of Fund Balance to Expenditures:	25.82%	47.03%	44.80%
Ending Fund Balance for FY 09:	$12,223,570	$19,294,637	$16,327,305
Per Capita Ending Fund Balance:	$217	$409	$337

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$	$
Total Unreserved Funds:	$	$	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$4,497,173	$10,662,289	$6,286,340
Total Unrestricted Net Assets:	$20,277,880	$3,338,496	$7,633,118

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$44,205,063	$77,493,581	$48,137,266
Per Capita Debt:	$786	$1,391	$1,088
General Obligation Debt over EAV:	2.07%	3.66%	2.40%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$27,628,968	$65,551,759	$43,204,908
Per Capita Beginning Retained Earnings for FY 09:	$491	$1,230	$1,008
Revenue Collected During FY 09:	$10,406,885	$16,659,368	$9,755,867
Expenditures During FY 09:	$9,627,712	$16,796,129	$9,856,443
Per Capita Revenue:	$185	$307	$222
Per Capita Expenditures:	$171	$312	$231
Operating Income (loss):	$779,173	-$136,761	-$150,128
Ratio of Retained Earnings to Expenditures:	295.07%	457.43%	404.05%
Ending Retained Earnings for FY 09:	$28,408,141	$66,228,497	$45,156,081
Per Capita Ending Retained Earnings:	$505	$1,241	$1,040

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Mt. Pulaski City

Unit Code: 054/050/30 **County:** LOGAN

Fiscal Year End:	5/31/2009
Accounting Method:	Cash With Assets
Appropriation or Budget:	$27,476,000
Equalized Assessed Valuation:	$17,469,402
Population:	1,700
Employees:	
Full Time:	13
Part Time:	3
Salaries Paid:	$327,403

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$330,754	$3,236,516	$1,440,493
Per Capita Beginning Fund Balance:	$195	$543	$377
Revenue Collected During FY 09:	$611,676	$5,084,104	$2,350,842
Expenditures During FY 09:	$585,838	$5,210,853	$2,273,102
Per Capita Revenue:	$360	$711	$550
Per Capita Expenditures:	$345	$723	$559
Revenues over (under) Expenditures:	$25,838	-$126,748	-$16,847
Ratio of Fund Balance to Expenditures:	60.87%	80.17%	64.46%
Ending Fund Balance for FY 09:	$356,592	$3,116,705	$1,385,844
Per Capita Ending Fund Balance:	$210	$530	$374

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$2,698	$
Total Unreserved Funds:	$	$32,540	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$21,268	$1,204,742	$249,766
Total Unrestricted Net Assets:	$335,324	$1,190,665	$712,340

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$307,279	$7,846,130	$2,018,462
Per Capita Debt:	$181	$1,224	$539
General Obligation Debt over EAV:	0.00%	1.67%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$666,966	$8,784,316	$3,220,336
Per Capita Beginning Retained Earnings for FY 09:	$392	$1,386	$1,061
Revenue Collected During FY 09:	$310,211	$2,405,380	$1,069,923
Expenditures During FY 09:	$488,623	$2,405,666	$1,089,079
Per Capita Revenue:	$182	$412	$278
Per Capita Expenditures:	$287	$418	$278
Operating Income (loss):	-$178,412	-$286	$
Ratio of Retained Earnings to Expenditures:	99.99%	385.02%	322.51%
Ending Retained Earnings for FY 09:	$488,554	$8,936,315	$3,218,287
Per Capita Ending Retained Earnings:	$287	$1,406	$1,073

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Mt. Sterling City

Unit Code: 005/015/30 **County:** BROWN

Fiscal Year End:	4/30/2009
Accounting Method:	Cash With Assets
Appropriation or Budget:	$4,175,569
Equalized Assessed Valuation:	$14,190,156
Population:	2,070
Employees:	
Full Time:	16
Part Time:	4
Salaries Paid:	$392,293

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$531,125	$3,236,516	$1,440,493
Per Capita Beginning Fund Balance:	$257	$543	$377
Revenue Collected During FY 09:	$1,353,734	$5,084,104	$2,350,842
Expenditures During FY 09:	$1,237,645	$5,210,853	$2,273,102
Per Capita Revenue:	$654	$711	$550
Per Capita Expenditures:	$598	$723	$559
Revenues over (under) Expenditures:	$116,089	-$126,748	-$16,847
Ratio of Fund Balance to Expenditures:	52.29%	80.17%	64.46%
Ending Fund Balance for FY 09:	$647,214	$3,116,705	$1,385,844
Per Capita Ending Fund Balance:	$313	$530	$374

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$2,698	$
Total Unreserved Funds:	$	$32,540	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$465,216	$1,204,742	$249,766
Total Unrestricted Net Assets:	$181,998	$1,190,665	$712,340

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$530,000	$7,846,130	$2,018,462
Per Capita Debt:	$256	$1,224	$539
General Obligation Debt over EAV:	0.00%	1.67%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$3,615,609	$8,784,316	$3,220,336
Per Capita Beginning Retained Earnings for FY 09:	$1,747	$1,386	$1,061
Revenue Collected During FY 09:	$1,369,940	$2,405,380	$1,069,923
Expenditures During FY 09:	$1,077,943	$2,405,666	$1,089,079
Per Capita Revenue:	$662	$412	$278
Per Capita Expenditures:	$521	$418	$278
Operating Income (loss):	$291,997	-$286	$
Ratio of Retained Earnings to Expenditures:	362.51%	385.02%	322.51%
Ending Retained Earnings for FY 09:	$3,907,606	$8,936,315	$3,218,287
Per Capita Ending Retained Earnings:	$1,888	$1,406	$1,073

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Mt. Vernon City

Unit Code: 041/035/30 **County:** JEFFERSON

Fiscal Year End:	4/30/2009
Accounting Method:	Modified Accrual
Appropriation or Budget:	$27,034,570
Equalized Assessed Valuation:	$203,432,277
Population:	16,298
Employees:	
Full Time:	182
Part Time:	65
Salaries Paid:	$8,036,703

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$6,218,715	$3,236,516	$1,440,493
Per Capita Beginning Fund Balance:	$382	$543	$377
Revenue Collected During FY 09:	$15,037,723	$5,084,104	$2,350,842
Expenditures During FY 09:	$14,103,593	$5,210,853	$2,273,102
Per Capita Revenue:	$923	$711	$550
Per Capita Expenditures:	$865	$723	$559
Revenues over (under) Expenditures:	$934,130	-$126,748	-$16,847
Ratio of Fund Balance to Expenditures:	51.78%	80.17%	64.46%
Ending Fund Balance for FY 09:	$7,302,347	$3,116,705	$1,385,844
Per Capita Ending Fund Balance:	$448	$530	$374

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$2,698	$
Total Unreserved Funds:	$	$32,540	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$281,777	$1,204,742	$249,766
Total Unrestricted Net Assets:	$8,829,901	$1,190,665	$712,340

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$2,007,381	$7,846,130	$2,018,462
Per Capita Debt:	$123	$1,224	$539
General Obligation Debt over EAV:	0.00%	1.67%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$17,097,200	$8,784,316	$3,220,336
Per Capita Beginning Retained Earnings for FY 09:	$1,049	$1,386	$1,061
Revenue Collected During FY 09:	$6,644,683	$2,405,380	$1,069,923
Expenditures During FY 09:	$7,268,549	$2,405,666	$1,089,079
Per Capita Revenue:	$408	$412	$278
Per Capita Expenditures:	$446	$418	$278
Operating Income (loss):	-$623,866	-$286	$
Ratio of Retained Earnings to Expenditures:	228.96%	385.02%	322.51%
Ending Retained Earnings for FY 09:	$16,642,073	$8,936,315	$3,218,287
Per Capita Ending Retained Earnings:	$1,021	$1,406	$1,073

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Mt. Zion Village

Unit Code: 055/045/32 **County:** MACON

Fiscal Year End:	4/30/2009
Accounting Method:	Cash With Assets
Appropriation or Budget:	$5,066,660
Equalized Assessed Valuation:	$97,516,610
Population:	5,159
Employees:	
Full Time:	25
Part Time:	32
Salaries Paid:	$1,060,427

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$2,196,024	$3,236,516	$1,440,493
Per Capita Beginning Fund Balance:	$426	$543	$377
Revenue Collected During FY 09:	$2,250,743	$5,084,104	$2,350,842
Expenditures During FY 09:	$2,273,102	$5,210,853	$2,273,102
Per Capita Revenue:	$436	$711	$550
Per Capita Expenditures:	$441	$723	$559
Revenues over (under) Expenditures:	-$22,359	-$126,748	-$16,847
Ratio of Fund Balance to Expenditures:	96.55%	80.17%	64.46%
Ending Fund Balance for FY 09:	$2,194,665	$3,116,705	$1,385,844
Per Capita Ending Fund Balance:	$425	$530	$374

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$2,698	$
Total Unreserved Funds:	$	$32,540	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$5,131,765	$1,204,742	$249,766
Total Unrestricted Net Assets:	$1,777,621	$1,190,665	$712,340

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$4,160,558	$7,846,130	$2,018,462
Per Capita Debt:	$806	$1,224	$539
General Obligation Debt over EAV:	0.40%	1.67%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$4,475,014	$8,784,316	$3,220,336
Per Capita Beginning Retained Earnings for FY 09:	$867	$1,386	$1,061
Revenue Collected During FY 09:	$990,882	$2,405,380	$1,069,923
Expenditures During FY 09:	$983,782	$2,405,666	$1,089,079
Per Capita Revenue:	$192	$412	$278
Per Capita Expenditures:	$191	$418	$278
Operating Income (loss):	$7,100	-$286	$
Ratio of Retained Earnings to Expenditures:	460.94%	385.02%	322.51%
Ending Retained Earnings for FY 09:	$4,534,644	$8,936,315	$3,218,287
Per Capita Ending Retained Earnings:	$879	$1,406	$1,073

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Muddy Village

Unit Code: 082/030/32 **County:** SALINE

Fiscal Year End:	4/30/2009
Accounting Method:	Modified Accrual
Appropriation or Budget:	$323,000
Equalized Assessed Valuation:	$915,236
Population:	100
Employees:	
Full Time:	1
Part Time:	10
Salaries Paid:	$52,608

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$226,997	$290,757	$164,464
Per Capita Beginning Fund Balance:	$2,270	$707	$463
Revenue Collected During FY 09:	$174,799	$256,671	$120,052
Expenditures During FY 09:	$100,349	$279,368	$115,323
Per Capita Revenue:	$1,748	$580	$289
Per Capita Expenditures:	$1,003	$656	$281
Revenues over (under) Expenditures:	$74,450	-$22,697	$3,443
Ratio of Fund Balance to Expenditures:	223.92%	267.60%	157.67%
Ending Fund Balance for FY 09:	$224,703	$298,111	$172,238
Per Capita Ending Fund Balance:	$2,247	$740	$482

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,135	$
Total Unreserved Funds:	$	$29,718	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$78,289	$
Total Unrestricted Net Assets:	$92,462	$60,462	$106,401

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$143,917	$477,034	$40,237
Per Capita Debt:	$1,439	$1,068	$110
General Obligation Debt over EAV:	0.00%	0.38%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$180,515	$750,194	$341,980
Per Capita Beginning Retained Earnings for FY 09:	$1,805	$1,970	$755
Revenue Collected During FY 09:	$42,901	$185,909	$80,135
Expenditures During FY 09:	$103,083	$213,539	$91,745
Per Capita Revenue:	$429	$382	$198
Per Capita Expenditures:	$1,031	$515	$226
Operating Income (loss):	-$60,182	-$27,630	$
Ratio of Retained Earnings to Expenditures:	189.96%	399.52%	306.94%
Ending Retained Earnings for FY 09:	$195,817	$722,843	$357,087
Per Capita Ending Retained Earnings:	$1,958	$1,842	$768

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Mulberry Grove Village

Unit Code: 003/015/32 **County:** BOND

Fiscal Year End:	4/30/2009
Accounting Method:	Cash With Assets
Appropriation or Budget:	$576,670
Equalized Assessed Valuation:	$3,675,784
Population:	700
Employees:	
Full Time:	3
Part Time:	8
Salaries Paid:	$122,343

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$106,305	$290,757	$164,464
Per Capita Beginning Fund Balance:	$152	$707	$463
Revenue Collected During FY 09:	$198,209	$256,671	$120,052
Expenditures During FY 09:	$201,043	$279,368	$115,323
Per Capita Revenue:	$283	$580	$289
Per Capita Expenditures:	$287	$656	$281
Revenues over (under) Expenditures:	-$2,834	-$22,697	$3,443
Ratio of Fund Balance to Expenditures:	51.47%	267.60%	157.67%
Ending Fund Balance for FY 09:	$103,471	$298,111	$172,238
Per Capita Ending Fund Balance:	$148	$740	$482

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,135	$
Total Unreserved Funds:	$	$29,718	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$78,289	$
Total Unrestricted Net Assets:	$103,471	$60,462	$106,401

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$	$477,034	$40,237
Per Capita Debt:	$	$1,068	$110
General Obligation Debt over EAV:	0.00%	0.38%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$760,850	$750,194	$341,980
Per Capita Beginning Retained Earnings for FY 09:	$1,087	$1,970	$755
Revenue Collected During FY 09:	$318,744	$185,909	$80,135
Expenditures During FY 09:	$213,397	$213,539	$91,745
Per Capita Revenue:	$455	$382	$198
Per Capita Expenditures:	$305	$515	$226
Operating Income (loss):	$105,347	-$27,630	$
Ratio of Retained Earnings to Expenditures:	405.91%	399.52%	306.94%
Ending Retained Earnings for FY 09:	$866,197	$722,843	$357,087
Per Capita Ending Retained Earnings:	$1,237	$1,842	$768

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name:	Muncie Village
Unit Code:	092/065/32
County:	VERMILION
Fiscal Year End:	4/30/2009
Accounting Method:	Cash
Appropriation or Budget:	$25,100
Equalized Assessed Valuation:	$
Population:	155
Employees:	
Full Time:	
Part Time:	8
Salaries Paid:	$2,400

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$216,601	$290,757	$164,464
Per Capita Beginning Fund Balance:	$1,397	$707	$463
Revenue Collected During FY 09:	$22,438	$256,671	$120,052
Expenditures During FY 09:	$24,400	$279,368	$115,323
Per Capita Revenue:	$145	$580	$289
Per Capita Expenditures:	$157	$656	$281
Revenues over (under) Expenditures:	-$1,962	-$22,697	$3,443
Ratio of Fund Balance to Expenditures:	982.61%	267.60%	157.67%
Ending Fund Balance for FY 09:	$239,757	$298,111	$172,238
Per Capita Ending Fund Balance:	$1,547	$740	$482

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,135	$
Total Unreserved Funds:	$239,757	$29,718	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$78,289	$
Total Unrestricted Net Assets:	$	$60,462	$106,401

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$	$477,034	$40,237
Per Capita Debt:	$	$1,068	$110
General Obligation Debt over EAV:	0.00%	0.38%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$750,194	$341,980
Per Capita Beginning Retained Earnings for FY 09:	$	$1,970	$755
Revenue Collected During FY 09:	$	$185,909	$80,135
Expenditures During FY 09:	$	$213,539	$91,745
Per Capita Revenue:	$	$382	$198
Per Capita Expenditures:	$	$515	$226
Operating Income (loss):	$	-$27,630	$
Ratio of Retained Earnings to Expenditures:	0.00%	399.52%	306.94%
Ending Retained Earnings for FY 09:	$	$722,843	$357,087
Per Capita Ending Retained Earnings:	$	$1,842	$768

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Greater than 25,000

Local Government Profile

Unit Name: Mundelein Village

Unit Code: 049/130/32 **County:** LAKE

Fiscal Year End:	4/30/2009
Accounting Method:	Modified Accrual
Appropriation or Budget:	$67,535,000
Equalized Assessed Valuation:	$968,152,034
Population:	30,935
Employees:	
Full Time:	193
Part Time:	35
Salaries Paid:	$15,285,394

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$27,030,496	$20,367,476	$17,457,076
Per Capita Beginning Fund Balance:	$874	$428	$371
Revenue Collected During FY 09:	$29,412,208	$46,092,565	$36,361,098
Expenditures During FY 09:	$29,209,681	$46,743,032	$36,730,725
Per Capita Revenue:	$951	$887	$870
Per Capita Expenditures:	$944	$899	$870
Revenues over (under) Expenditures:	$202,527	-$650,467	-$506,306
Ratio of Fund Balance to Expenditures:	92.51%	47.03%	44.80%
Ending Fund Balance for FY 09:	$27,023,023	$19,294,637	$16,327,305
Per Capita Ending Fund Balance:	$874	$409	$337

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$	$
Total Unreserved Funds:	$	$	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$8,924,754	$10,662,289	$6,286,340
Total Unrestricted Net Assets:	$17,189,293	$3,338,496	$7,633,118

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$17,630,957	$77,493,581	$48,137,266
Per Capita Debt:	$570	$1,391	$1,088
General Obligation Debt over EAV:	1.52%	3.66%	2.40%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$38,594,089	$65,551,759	$43,204,908
Per Capita Beginning Retained Earnings for FY 09:	$1,248	$1,230	$1,008
Revenue Collected During FY 09:	$7,218,016	$16,659,368	$9,755,867
Expenditures During FY 09:	$8,672,138	$16,796,129	$9,856,443
Per Capita Revenue:	$233	$307	$222
Per Capita Expenditures:	$280	$312	$231
Operating Income (loss):	-$1,454,122	-$136,761	-$150,128
Ratio of Retained Earnings to Expenditures:	470.83%	457.43%	404.05%
Ending Retained Earnings for FY 09:	$40,831,272	$66,228,497	$45,156,081
Per Capita Ending Retained Earnings:	$1,320	$1,241	$1,040

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Murphysboro City

Unit Code: 039/055/30 **County:** JACKSON

Fiscal Year End:	12/31/2009
Accounting Method:	Cash With Assets
Appropriation or Budget:	$7,001,903
Equalized Assessed Valuation:	$73,249,065
Population:	8,184
Employees:	
Full Time:	64
Part Time:	31
Salaries Paid:	$2,945,374

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	-$214,897	$3,236,516	$1,440,493
Per Capita Beginning Fund Balance:	-$26	$543	$377
Revenue Collected During FY 09:	$4,134,142	$5,084,104	$2,350,842
Expenditures During FY 09:	$4,930,441	$5,210,853	$2,273,102
Per Capita Revenue:	$505	$711	$550
Per Capita Expenditures:	$602	$723	$559
Revenues over (under) Expenditures:	-$796,299	-$126,748	-$16,847
Ratio of Fund Balance to Expenditures:	-4.56%	80.17%	64.46%
Ending Fund Balance for FY 09:	-$224,777	$3,116,705	$1,385,844
Per Capita Ending Fund Balance:	-$27	$530	$374

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$2,698	$
Total Unreserved Funds:	$	$32,540	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,204,742	$249,766
Total Unrestricted Net Assets:	-$224,777	$1,190,665	$712,340

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$412,446	$7,846,130	$2,018,462
Per Capita Debt:	$50	$1,224	$539
General Obligation Debt over EAV:	0.00%	1.67%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$2,502,095	$8,784,316	$3,220,336
Per Capita Beginning Retained Earnings for FY 09:	$306	$1,386	$1,061
Revenue Collected During FY 09:	$2,492,134	$2,405,380	$1,069,923
Expenditures During FY 09:	$2,307,469	$2,405,666	$1,089,079
Per Capita Revenue:	$305	$412	$278
Per Capita Expenditures:	$282	$418	$278
Operating Income (loss):	$184,665	-$286	$
Ratio of Retained Earnings to Expenditures:	116.44%	385.02%	322.51%
Ending Retained Earnings for FY 09:	$2,686,760	$8,936,315	$3,218,287
Per Capita Ending Retained Earnings:	$328	$1,406	$1,073

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Murrayville Village

Unit Code: 069/040/32 **County:** MORGAN

Fiscal Year End:	4/30/2009
Accounting Method:	Modified Accrual
Appropriation or Budget:	$462,500
Equalized Assessed Valuation:	$4,466,647
Population:	673
Employees:	
Full Time:	1
Part Time:	16
Salaries Paid:	$66,340

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$412,749	$290,757	$164,464
Per Capita Beginning Fund Balance:	$613	$707	$463
Revenue Collected During FY 09:	$237,976	$256,671	$120,052
Expenditures During FY 09:	$215,567	$279,368	$115,323
Per Capita Revenue:	$354	$580	$289
Per Capita Expenditures:	$320	$656	$281
Revenues over (under) Expenditures:	$22,409	-$22,697	$3,443
Ratio of Fund Balance to Expenditures:	201.87%	267.60%	157.67%
Ending Fund Balance for FY 09:	$435,158	$298,111	$172,238
Per Capita Ending Fund Balance:	$647	$740	$482

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,135	$
Total Unreserved Funds:	$	$29,718	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$30,299	$78,289	$
Total Unrestricted Net Assets:	$403,659	$60,462	$106,401

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$44,000	$477,034	$40,237
Per Capita Debt:	$65	$1,068	$110
General Obligation Debt over EAV:	0.00%	0.38%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$460,303	$750,194	$341,980
Per Capita Beginning Retained Earnings for FY 09:	$684	$1,970	$755
Revenue Collected During FY 09:	$57,822	$185,909	$80,135
Expenditures During FY 09:	$72,034	$213,539	$91,745
Per Capita Revenue:	$86	$382	$198
Per Capita Expenditures:	$107	$515	$226
Operating Income (loss):	-$14,212	-$27,630	$
Ratio of Retained Earnings to Expenditures:	619.28%	399.52%	306.94%
Ending Retained Earnings for FY 09:	$446,091	$722,843	$357,087
Per Capita Ending Retained Earnings:	$663	$1,842	$768

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Greater than 25,000

Local Government Profile

Unit Name: Naperville City

Unit Code: 022/080/30 **County:** DUPAGE

Fiscal Year End:	4/30/2009
Accounting Method:	Modified Accrual
Appropriation or Budget:	$385,358,036
Equalized Assessed Valuation:	$7,011,282,276
Population:	144,560
Employees:	
Full Time:	1,088
Part Time:	269
Salaries Paid:	$90,790,737

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$29,324,000	$20,367,476	$17,457,076
Per Capita Beginning Fund Balance:	$203	$428	$371
Revenue Collected During FY 09:	$114,857,000	$46,092,565	$36,361,098
Expenditures During FY 09:	$114,981,000	$46,743,032	$36,730,725
Per Capita Revenue:	$795	$887	$870
Per Capita Expenditures:	$795	$899	$870
Revenues over (under) Expenditures:	-$124,000	-$650,467	-$506,306
Ratio of Fund Balance to Expenditures:	25.65%	47.03%	44.80%
Ending Fund Balance for FY 09:	$29,490,000	$19,294,637	$16,327,305
Per Capita Ending Fund Balance:	$204	$409	$337

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$	$
Total Unreserved Funds:	$	$	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$10,484,000	$10,662,289	$6,286,340
Total Unrestricted Net Assets:	$21,009,000	$3,338,496	$7,633,118

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$157,404,966	$77,493,581	$48,137,266
Per Capita Debt:	$1,089	$1,391	$1,088
General Obligation Debt over EAV:	2.15%	3.66%	2.40%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$466,982,000	$65,551,759	$43,204,908
Per Capita Beginning Retained Earnings for FY 09:	$3,230	$1,230	$1,008
Revenue Collected During FY 09:	$162,089,000	$16,659,368	$9,755,867
Expenditures During FY 09:	$166,972,000	$16,796,129	$9,856,443
Per Capita Revenue:	$1,121	$307	$222
Per Capita Expenditures:	$1,155	$312	$231
Operating Income (loss):	-$4,883,000	-$136,761	-$150,128
Ratio of Retained Earnings to Expenditures:	276.78%	457.43%	404.05%
Ending Retained Earnings for FY 09:	$462,140,000	$66,228,497	$45,156,081
Per Capita Ending Retained Earnings:	$3,197	$1,241	$1,040

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Naplate Village

Unit Code: 050/065/32 **County:** LASALLE

Fiscal Year End:	3/31/2009
Accounting Method:	Modified Accrual
Appropriation or Budget:	$2,212,500
Equalized Assessed Valuation:	$4,907,563
Population:	523
Employees:	
Full Time:	
Part Time:	16
Salaries Paid:	$57,492

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$309,589	$290,757	$164,464
Per Capita Beginning Fund Balance:	$592	$707	$463
Revenue Collected During FY 09:	$184,374	$256,671	$120,052
Expenditures During FY 09:	$195,714	$279,368	$115,323
Per Capita Revenue:	$353	$580	$289
Per Capita Expenditures:	$374	$656	$281
Revenues over (under) Expenditures:	-$11,340	-$22,697	$3,443
Ratio of Fund Balance to Expenditures:	159.54%	267.60%	157.67%
Ending Fund Balance for FY 09:	$312,249	$298,111	$172,238
Per Capita Ending Fund Balance:	$597	$740	$482

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,135	$
Total Unreserved Funds:	$	$29,718	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$213,985	$78,289	$
Total Unrestricted Net Assets:	$98,264	$60,462	$106,401

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$14,000	$477,034	$40,237
Per Capita Debt:	$27	$1,068	$110
General Obligation Debt over EAV:	0.00%	0.38%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$646,685	$750,194	$341,980
Per Capita Beginning Retained Earnings for FY 09:	$1,236	$1,970	$755
Revenue Collected During FY 09:	$71,280	$185,909	$80,135
Expenditures During FY 09:	$120,899	$213,539	$91,745
Per Capita Revenue:	$136	$382	$198
Per Capita Expenditures:	$231	$515	$226
Operating Income (loss):	-$49,619	-$27,630	$
Ratio of Retained Earnings to Expenditures:	493.86%	399.52%	306.94%
Ending Retained Earnings for FY 09:	$597,066	$722,843	$357,087
Per Capita Ending Retained Earnings:	$1,142	$1,842	$768

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Naples Town

Unit Code: 085/035/31 **County:** SCOTT

Fiscal Year End:	4/30/2009
Accounting Method:	Cash
Appropriation or Budget:	$55,200
Equalized Assessed Valuation:	$1,474,035
Population:	137
Employees:	
Full Time:	
Part Time:	11
Salaries Paid:	$9,767

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$140,137	$290,757	$164,464
Per Capita Beginning Fund Balance:	$1,023	$707	$463
Revenue Collected During FY 09:	$37,384	$256,671	$120,052
Expenditures During FY 09:	$42,201	$279,368	$115,323
Per Capita Revenue:	$273	$580	$289
Per Capita Expenditures:	$308	$656	$281
Revenues over (under) Expenditures:	-$4,817	-$22,697	$3,443
Ratio of Fund Balance to Expenditures:	320.66%	267.60%	157.67%
Ending Fund Balance for FY 09:	$135,320	$298,111	$172,238
Per Capita Ending Fund Balance:	$988	$740	$482

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,135	$
Total Unreserved Funds:	$133,428	$29,718	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$78,289	$
Total Unrestricted Net Assets:	$	$60,462	$106,401

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$14,891	$477,034	$40,237
Per Capita Debt:	$109	$1,068	$110
General Obligation Debt over EAV:	0.00%	0.38%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$750,194	$341,980
Per Capita Beginning Retained Earnings for FY 09:	$	$1,970	$755
Revenue Collected During FY 09:	$	$185,909	$80,135
Expenditures During FY 09:	$	$213,539	$91,745
Per Capita Revenue:	$	$382	$198
Per Capita Expenditures:	$	$515	$226
Operating Income (loss):	$	-$27,630	$
Ratio of Retained Earnings to Expenditures:	0.00%	399.52%	306.94%
Ending Retained Earnings for FY 09:	$	$722,843	$357,087
Per Capita Ending Retained Earnings:	$	$1,842	$768

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Nashville City

Unit Code: 095/035/30 **County:** WASHINGTO

Fiscal Year End:	4/30/2009
Accounting Method:	Modified Accrual
Appropriation or Budget:	$16,894,715
Equalized Assessed Valuation:	$47,586,080
Population:	3,077
Employees:	
Full Time:	37
Part Time:	24
Salaries Paid:	$1,536,222

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$3,819,459	$3,236,516	$1,440,493
Per Capita Beginning Fund Balance:	$1,241	$543	$377
Revenue Collected During FY 09:	$2,110,158	$5,084,104	$2,350,842
Expenditures During FY 09:	$2,211,688	$5,210,853	$2,273,102
Per Capita Revenue:	$686	$711	$550
Per Capita Expenditures:	$719	$723	$559
Revenues over (under) Expenditures:	-$101,530	-$126,748	-$16,847
Ratio of Fund Balance to Expenditures:	168.10%	80.17%	64.46%
Ending Fund Balance for FY 09:	$3,717,802	$3,116,705	$1,385,844
Per Capita Ending Fund Balance:	$1,208	$530	$374

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$2,698	$
Total Unreserved Funds:	$	$32,540	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$441,254	$1,204,742	$249,766
Total Unrestricted Net Assets:	$1,692,074	$1,190,665	$712,340

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$6,629,030	$7,846,130	$2,018,462
Per Capita Debt:	$2,154	$1,224	$539
General Obligation Debt over EAV:	0.00%	1.67%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$1,620,500	$8,784,316	$3,220,336
Per Capita Beginning Retained Earnings for FY 09:	$527	$1,386	$1,061
Revenue Collected During FY 09:	$5,028,494	$2,405,380	$1,069,923
Expenditures During FY 09:	$5,312,997	$2,405,666	$1,089,079
Per Capita Revenue:	$1,634	$412	$278
Per Capita Expenditures:	$1,727	$418	$278
Operating Income (loss):	-$284,503	-$286	$
Ratio of Retained Earnings to Expenditures:	25.15%	385.02%	322.51%
Ending Retained Earnings for FY 09:	$1,335,997	$8,936,315	$3,218,287
Per Capita Ending Retained Earnings:	$434	$1,406	$1,073

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Nason City

Unit Code: 041/040/30 **County:** JEFFERSON

Fiscal Year End:	4/30/2009
Accounting Method:	Modified Accrual
Appropriation or Budget:	$176,426
Equalized Assessed Valuation:	$836,889
Population:	234
Employees:	
Full Time:	
Part Time:	2
Salaries Paid:	$4,550

Blended Component Units

Number Submitted = 1

WATER SYSTEM

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$240,750	$290,757	$164,464
Per Capita Beginning Fund Balance:	$1,029	$707	$463
Revenue Collected During FY 09:	$44,293	$256,671	$120,052
Expenditures During FY 09:	$55,962	$279,368	$115,323
Per Capita Revenue:	$189	$580	$289
Per Capita Expenditures:	$239	$656	$281
Revenues over (under) Expenditures:	-$11,669	-$22,697	$3,443
Ratio of Fund Balance to Expenditures:	409.35%	267.60%	157.67%
Ending Fund Balance for FY 09:	$229,081	$298,111	$172,238
Per Capita Ending Fund Balance:	$979	$740	$482

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,135	$
Total Unreserved Funds:	$	$29,718	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$78,289	$
Total Unrestricted Net Assets:	$174,558	$60,462	$106,401

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$	$477,034	$40,237
Per Capita Debt:	$	$1,068	$110
General Obligation Debt over EAV:	0.00%	0.38%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$92,385	$750,194	$341,980
Per Capita Beginning Retained Earnings for FY 09:	$395	$1,970	$755
Revenue Collected During FY 09:	$108,379	$185,909	$80,135
Expenditures During FY 09:	$42,587	$213,539	$91,745
Per Capita Revenue:	$463	$382	$198
Per Capita Expenditures:	$182	$515	$226
Operating Income (loss):	$65,792	-$27,630	$
Ratio of Retained Earnings to Expenditures:	371.42%	399.52%	306.94%
Ending Retained Earnings for FY 09:	$158,177	$722,843	$357,087
Per Capita Ending Retained Earnings:	$676	$1,842	$768

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Nauvoo City

Unit Code: 034/060/30 **County:** HANCOCK

Fiscal Year End:	4/30/2009
Accounting Method:	Modified Accrual
Appropriation or Budget:	$2,804,672
Equalized Assessed Valuation:	$24,404,009
Population:	1,157
Employees:	
Full Time:	9
Part Time:	9
Salaries Paid:	$347,703

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$722,737	$3,236,516	$1,440,493
Per Capita Beginning Fund Balance:	$625	$543	$377
Revenue Collected During FY 09:	$668,386	$5,084,104	$2,350,842
Expenditures During FY 09:	$675,318	$5,210,853	$2,273,102
Per Capita Revenue:	$578	$711	$550
Per Capita Expenditures:	$584	$723	$559
Revenues over (under) Expenditures:	-$6,932	-$126,748	-$16,847
Ratio of Fund Balance to Expenditures:	106.00%	80.17%	64.46%
Ending Fund Balance for FY 09:	$715,805	$3,116,705	$1,385,844
Per Capita Ending Fund Balance:	$619	$530	$374

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$2,698	$
Total Unreserved Funds:	$	$32,540	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$47,693	$1,204,742	$249,766
Total Unrestricted Net Assets:	$671,763	$1,190,665	$712,340

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$1,885,037	$7,846,130	$2,018,462
Per Capita Debt:	$1,629	$1,224	$539
General Obligation Debt over EAV:	0.00%	1.67%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$3,320,733	$8,784,316	$3,220,336
Per Capita Beginning Retained Earnings for FY 09:	$2,870	$1,386	$1,061
Revenue Collected During FY 09:	$510,166	$2,405,380	$1,069,923
Expenditures During FY 09:	$428,806	$2,405,666	$1,089,079
Per Capita Revenue:	$441	$412	$278
Per Capita Expenditures:	$371	$418	$278
Operating Income (loss):	$81,360	-$286	$
Ratio of Retained Earnings to Expenditures:	793.39%	385.02%	322.51%
Ending Retained Earnings for FY 09:	$3,402,093	$8,936,315	$3,218,287
Per Capita Ending Retained Earnings:	$2,940	$1,406	$1,073

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Nebo Village

Unit Code: 075/055/32 **County:** PIKE

Fiscal Year End:	4/30/2009
Accounting Method:	Modified Accrual
Appropriation or Budget:	$106,750
Equalized Assessed Valuation:	$883,249
Population:	386
Employees:	
Full Time:	1
Part Time:	5
Salaries Paid:	$49,521

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$63,862	$290,757	$164,464
Per Capita Beginning Fund Balance:	$165	$707	$463
Revenue Collected During FY 09:	$83,699	$256,671	$120,052
Expenditures During FY 09:	$61,746	$279,368	$115,323
Per Capita Revenue:	$217	$580	$289
Per Capita Expenditures:	$160	$656	$281
Revenues over (under) Expenditures:	$21,953	-$22,697	$3,443
Ratio of Fund Balance to Expenditures:	128.68%	267.60%	157.67%
Ending Fund Balance for FY 09:	$79,456	$298,111	$172,238
Per Capita Ending Fund Balance:	$206	$740	$482

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,135	$
Total Unreserved Funds:	$	$29,718	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$39,711	$78,289	$
Total Unrestricted Net Assets:	$41,254	$60,462	$106,401

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$166,935	$477,034	$40,237
Per Capita Debt:	$432	$1,068	$110
General Obligation Debt over EAV:	17.55%	0.38%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$201,750	$750,194	$341,980
Per Capita Beginning Retained Earnings for FY 09:	$523	$1,970	$755
Revenue Collected During FY 09:	$106,457	$185,909	$80,135
Expenditures During FY 09:	$95,801	$213,539	$91,745
Per Capita Revenue:	$276	$382	$198
Per Capita Expenditures:	$248	$515	$226
Operating Income (loss):	$10,656	-$27,630	$
Ratio of Retained Earnings to Expenditures:	228.35%	399.52%	306.94%
Ending Retained Earnings for FY 09:	$218,765	$722,843	$357,087
Per Capita Ending Retained Earnings:	$567	$1,842	$768

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Nelson Village

Unit Code: 052/045/32 **County:** LEE

Fiscal Year End: 4/22/2009

Accounting Method: Cash

Appropriation or Budget: $32,500

Equalized Assessed Valuation: $1,407,139

Population: 163

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$124,478	$290,757	$164,464
Per Capita Beginning Fund Balance:	$764	$707	$463
Revenue Collected During FY 09:	$33,214	$256,671	$120,052
Expenditures During FY 09:	$24,385	$279,368	$115,323
Per Capita Revenue:	$204	$580	$289
Per Capita Expenditures:	$150	$656	$281
Revenues over (under) Expenditures:	$8,829	-$22,697	$3,443
Ratio of Fund Balance to Expenditures:	546.68%	267.60%	157.67%
Ending Fund Balance for FY 09:	$133,307	$298,111	$172,238
Per Capita Ending Fund Balance:	$818	$740	$482

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$96,445	$3,135	$
Total Unreserved Funds:	$36,862	$29,718	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$78,289	$
Total Unrestricted Net Assets:	$	$60,462	$106,401

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$	$477,034	$40,237
Per Capita Debt:	$	$1,068	$110
General Obligation Debt over EAV:	0.00%	0.38%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$750,194	$341,980
Per Capita Beginning Retained Earnings for FY 09:	$	$1,970	$755
Revenue Collected During FY 09:	$	$185,909	$80,135
Expenditures During FY 09:	$	$213,539	$91,745
Per Capita Revenue:	$	$382	$198
Per Capita Expenditures:	$	$515	$226
Operating Income (loss):	$	-$27,630	$
Ratio of Retained Earnings to Expenditures:	0.00%	399.52%	306.94%
Ending Retained Earnings for FY 09:	$	$722,843	$357,087
Per Capita Ending Retained Earnings:	$	$1,842	$768

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Neoga City

Unit Code: 018/020/30 **County:** CUMBERLAN

Fiscal Year End:	4/30/2009
Accounting Method:	Modified Accrual
Appropriation or Budget:	$5,510,250
Equalized Assessed Valuation:	$12,801,059
Population:	1,854
Employees:	
Full Time:	9
Part Time:	5
Salaries Paid:	$429,780

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$1,872,587	$3,236,516	$1,440,493
Per Capita Beginning Fund Balance:	$1,010	$543	$377
Revenue Collected During FY 09:	$771,387	$5,084,104	$2,350,842
Expenditures During FY 09:	$1,004,525	$5,210,853	$2,273,102
Per Capita Revenue:	$416	$711	$550
Per Capita Expenditures:	$542	$723	$559
Revenues over (under) Expenditures:	-$233,138	-$126,748	-$16,847
Ratio of Fund Balance to Expenditures:	163.15%	80.17%	64.46%
Ending Fund Balance for FY 09:	$1,638,852	$3,116,705	$1,385,844
Per Capita Ending Fund Balance:	$884	$530	$374

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$2,698	$
Total Unreserved Funds:	$	$32,540	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$1,314,992	$1,204,742	$249,766
Total Unrestricted Net Assets:	$350,279	$1,190,665	$712,340

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$523,055	$7,846,130	$2,018,462
Per Capita Debt:	$282	$1,224	$539
General Obligation Debt over EAV:	4.09%	1.67%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$2,844,678	$8,784,316	$3,220,336
Per Capita Beginning Retained Earnings for FY 09:	$1,534	$1,386	$1,061
Revenue Collected During FY 09:	$742,014	$2,405,380	$1,069,923
Expenditures During FY 09:	$559,267	$2,405,666	$1,089,079
Per Capita Revenue:	$400	$412	$278
Per Capita Expenditures:	$302	$418	$278
Operating Income (loss):	$182,747	-$286	$
Ratio of Retained Earnings to Expenditures:	541.48%	385.02%	322.51%
Ending Retained Earnings for FY 09:	$3,028,322	$8,936,315	$3,218,287
Per Capita Ending Retained Earnings:	$1,633	$1,406	$1,073

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Neponset Village

Unit Code: 006/075/32 **County:** BUREAU

Fiscal Year End:	4/30/2009
Accounting Method:	Modified Accrual
Appropriation or Budget:	$775,000
Equalized Assessed Valuation:	$4,915,663
Population:	500
Employees:	
Full Time:	
Part Time:	11
Salaries Paid:	$63,784

Blended Component Units

Number Submitted = 2

Governmental Fund Type

Proprietary Fund Type

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$45,232	$290,757	$164,464
Per Capita Beginning Fund Balance:	$90	$707	$463
Revenue Collected During FY 09:	$175,037	$256,671	$120,052
Expenditures During FY 09:	$173,227	$279,368	$115,323
Per Capita Revenue:	$350	$580	$289
Per Capita Expenditures:	$346	$656	$281
Revenues over (under) Expenditures:	$1,810	-$22,697	$3,443
Ratio of Fund Balance to Expenditures:	63.86%	267.60%	157.67%
Ending Fund Balance for FY 09:	$110,616	$298,111	$172,238
Per Capita Ending Fund Balance:	$221	$740	$482

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,135	$
Total Unreserved Funds:	$110,616	$29,718	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$78,289	$
Total Unrestricted Net Assets:	$	$60,462	$106,401

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$	$477,034	$40,237
Per Capita Debt:	$	$1,068	$110
General Obligation Debt over EAV:	0.00%	0.38%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$38,147	$750,194	$341,980
Per Capita Beginning Retained Earnings for FY 09:	$76	$1,970	$755
Revenue Collected During FY 09:	$598,543	$185,909	$80,135
Expenditures During FY 09:	$526,347	$213,539	$91,745
Per Capita Revenue:	$1,197	$382	$198
Per Capita Expenditures:	$1,053	$515	$226
Operating Income (loss):	$72,196	-$27,630	$
Ratio of Retained Earnings to Expenditures:	8.89%	399.52%	306.94%
Ending Retained Earnings for FY 09:	$46,769	$722,843	$357,087
Per Capita Ending Retained Earnings:	$94	$1,842	$768

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: New Athens Village

Unit Code: 088/105/32 **County:** ST. CLAIR

Fiscal Year End:	4/30/2009
Accounting Method:	Cash With Assets
Appropriation or Budget:	$1,970,050
Equalized Assessed Valuation:	$23,617,495
Population:	1,981
Employees:	
Full Time:	10
Part Time:	5
Salaries Paid:	$491,862

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$346,613	$3,236,516	$1,440,493
Per Capita Beginning Fund Balance:	$175	$543	$377
Revenue Collected During FY 09:	$1,017,843	$5,084,104	$2,350,842
Expenditures During FY 09:	$1,041,052	$5,210,853	$2,273,102
Per Capita Revenue:	$514	$711	$550
Per Capita Expenditures:	$526	$723	$559
Revenues over (under) Expenditures:	-$23,209	-$126,748	-$16,847
Ratio of Fund Balance to Expenditures:	35.39%	80.17%	64.46%
Ending Fund Balance for FY 09:	$368,404	$3,116,705	$1,385,844
Per Capita Ending Fund Balance:	$186	$530	$374

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$2,698	$
Total Unreserved Funds:	$	$32,540	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,204,742	$249,766
Total Unrestricted Net Assets:	$368,404	$1,190,665	$712,340

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$181,385	$7,846,130	$2,018,462
Per Capita Debt:	$92	$1,224	$539
General Obligation Debt over EAV:	0.00%	1.67%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$1,157,626	$8,784,316	$3,220,336
Per Capita Beginning Retained Earnings for FY 09:	$584	$1,386	$1,061
Revenue Collected During FY 09:	$785,512	$2,405,380	$1,069,923
Expenditures During FY 09:	$483,339	$2,405,666	$1,089,079
Per Capita Revenue:	$397	$412	$278
Per Capita Expenditures:	$244	$418	$278
Operating Income (loss):	$302,173	-$286	$
Ratio of Retained Earnings to Expenditures:	296.85%	385.02%	322.51%
Ending Retained Earnings for FY 09:	$1,434,799	$8,936,315	$3,218,287
Per Capita Ending Retained Earnings:	$724	$1,406	$1,073

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: New Baden Village

Unit Code: 014/060/32 **County:** CLINTON

Fiscal Year End:	4/30/2009
Accounting Method:	Modified Accrual
Appropriation or Budget:	$11,088,405
Equalized Assessed Valuation:	$36,692,699
Population:	3,100
Employees:	
Full Time:	14
Part Time:	32
Salaries Paid:	$852,845

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$1,290,450	$3,236,516	$1,440,493
Per Capita Beginning Fund Balance:	$416	$543	$377
Revenue Collected During FY 09:	$1,812,541	$5,084,104	$2,350,842
Expenditures During FY 09:	$1,730,577	$5,210,853	$2,273,102
Per Capita Revenue:	$585	$711	$550
Per Capita Expenditures:	$558	$723	$559
Revenues over (under) Expenditures:	$81,964	-$126,748	-$16,847
Ratio of Fund Balance to Expenditures:	70.94%	80.17%	64.46%
Ending Fund Balance for FY 09:	$1,227,709	$3,116,705	$1,385,844
Per Capita Ending Fund Balance:	$396	$530	$374

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$2,698	$
Total Unreserved Funds:	$	$32,540	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$619	$1,204,742	$249,766
Total Unrestricted Net Assets:	$1,581,673	$1,190,665	$712,340

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$374,115	$7,846,130	$2,018,462
Per Capita Debt:	$121	$1,224	$539
General Obligation Debt over EAV:	0.00%	1.67%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$2,351,002	$8,784,316	$3,220,336
Per Capita Beginning Retained Earnings for FY 09:	$758	$1,386	$1,061
Revenue Collected During FY 09:	$995,136	$2,405,380	$1,069,923
Expenditures During FY 09:	$714,405	$2,405,666	$1,089,079
Per Capita Revenue:	$321	$412	$278
Per Capita Expenditures:	$230	$418	$278
Operating Income (loss):	$280,731	-$286	$
Ratio of Retained Earnings to Expenditures:	425.96%	385.02%	322.51%
Ending Retained Earnings for FY 09:	$3,043,111	$8,936,315	$3,218,287
Per Capita Ending Retained Earnings:	$982	$1,406	$1,073

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: New Bedford Village

Unit Code: 006/080/32 **County:** BUREAU

Fiscal Year End:	4/30/2009
Accounting Method:	Cash
Appropriation or Budget:	$16,800
Equalized Assessed Valuation:	$572,760
Population:	94
Employees:	
Full Time:	
Part Time:	8
Salaries Paid:	$2,500

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$61,160	$290,757	$164,464
Per Capita Beginning Fund Balance:	$651	$707	$463
Revenue Collected During FY 09:	$16,314	$256,671	$120,052
Expenditures During FY 09:	$12,708	$279,368	$115,323
Per Capita Revenue:	$174	$580	$289
Per Capita Expenditures:	$135	$656	$281
Revenues over (under) Expenditures:	$3,606	-$22,697	$3,443
Ratio of Fund Balance to Expenditures:	509.65%	267.60%	157.67%
Ending Fund Balance for FY 09:	$64,766	$298,111	$172,238
Per Capita Ending Fund Balance:	$689	$740	$482

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,135	$
Total Unreserved Funds:	$64,766	$29,718	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$78,289	$
Total Unrestricted Net Assets:	$	$60,462	$106,401

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$	$477,034	$40,237
Per Capita Debt:	$	$1,068	$110
General Obligation Debt over EAV:	0.00%	0.38%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$750,194	$341,980
Per Capita Beginning Retained Earnings for FY 09:	$	$1,970	$755
Revenue Collected During FY 09:	$	$185,909	$80,135
Expenditures During FY 09:	$	$213,539	$91,745
Per Capita Revenue:	$	$382	$198
Per Capita Expenditures:	$	$515	$226
Operating Income (loss):	$	-$27,630	$
Ratio of Retained Earnings to Expenditures:	0.00%	399.52%	306.94%
Ending Retained Earnings for FY 09:	$	$722,843	$357,087
Per Capita Ending Retained Earnings:	$	$1,842	$768

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: New Berlin Village

Unit Code: 083/080/32 **County:** SANGAMON

Fiscal Year End:	4/30/2009
Accounting Method:	Cash With Assets
Appropriation or Budget:	$847,353
Equalized Assessed Valuation:	$14,393,339
Population:	1,030
Employees:	
Full Time:	2
Part Time:	11
Salaries Paid:	$189,565

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$453,659	$3,236,516	$1,440,493
Per Capita Beginning Fund Balance:	$440	$543	$377
Revenue Collected During FY 09:	$458,276	$5,084,104	$2,350,842
Expenditures During FY 09:	$393,861	$5,210,853	$2,273,102
Per Capita Revenue:	$445	$711	$550
Per Capita Expenditures:	$382	$723	$559
Revenues over (under) Expenditures:	$64,415	-$126,748	-$16,847
Ratio of Fund Balance to Expenditures:	131.54%	80.17%	64.46%
Ending Fund Balance for FY 09:	$518,074	$3,116,705	$1,385,844
Per Capita Ending Fund Balance:	$503	$530	$374

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$2,698	$
Total Unreserved Funds:	$	$32,540	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$209,386	$1,204,742	$249,766
Total Unrestricted Net Assets:	$308,688	$1,190,665	$712,340

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$477,397	$7,846,130	$2,018,462
Per Capita Debt:	$463	$1,224	$539
General Obligation Debt over EAV:	0.00%	1.67%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$1,679,255	$8,784,316	$3,220,336
Per Capita Beginning Retained Earnings for FY 09:	$1,630	$1,386	$1,061
Revenue Collected During FY 09:	$387,431	$2,405,380	$1,069,923
Expenditures During FY 09:	$379,223	$2,405,666	$1,089,079
Per Capita Revenue:	$376	$412	$278
Per Capita Expenditures:	$368	$418	$278
Operating Income (loss):	$8,208	-$286	$
Ratio of Retained Earnings to Expenditures:	444.98%	385.02%	322.51%
Ending Retained Earnings for FY 09:	$1,687,463	$8,936,315	$3,218,287
Per Capita Ending Retained Earnings:	$1,638	$1,406	$1,073

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: New Boston City

Unit Code: 066/030/30 **County:** MERCER

Fiscal Year End:	11/30/2009
Accounting Method:	Cash With Assets
Appropriation or Budget:	$1,064,325
Equalized Assessed Valuation:	$3,912,004
Population:	750
Employees:	
Full Time:	3
Part Time:	15
Salaries Paid:	$204,160

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$157,398	$290,757	$164,464
Per Capita Beginning Fund Balance:	$210	$707	$463
Revenue Collected During FY 09:	$155,242	$256,671	$120,052
Expenditures During FY 09:	$177,899	$279,368	$115,323
Per Capita Revenue:	$207	$580	$289
Per Capita Expenditures:	$237	$656	$281
Revenues over (under) Expenditures:	-$22,657	-$22,697	$3,443
Ratio of Fund Balance to Expenditures:	75.74%	267.60%	157.67%
Ending Fund Balance for FY 09:	$134,741	$298,111	$172,238
Per Capita Ending Fund Balance:	$180	$740	$482

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,135	$
Total Unreserved Funds:	$	$29,718	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$78,289	$
Total Unrestricted Net Assets:	$134,741	$60,462	$106,401

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$584,202	$477,034	$40,237
Per Capita Debt:	$779	$1,068	$110
General Obligation Debt over EAV:	0.00%	0.38%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$1,518,344	$750,194	$341,980
Per Capita Beginning Retained Earnings for FY 09:	$2,024	$1,970	$755
Revenue Collected During FY 09:	$594,861	$185,909	$80,135
Expenditures During FY 09:	$592,600	$213,539	$91,745
Per Capita Revenue:	$793	$382	$198
Per Capita Expenditures:	$790	$515	$226
Operating Income (loss):	$2,261	-$27,630	$
Ratio of Retained Earnings to Expenditures:	256.60%	399.52%	306.94%
Ending Retained Earnings for FY 09:	$1,520,605	$722,843	$357,087
Per Capita Ending Retained Earnings:	$2,027	$1,842	$768

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: New Burnside Village

Unit Code: 044/030/32 **County:** JOHNSON

Fiscal Year End:	4/30/2009
Accounting Method:	Cash
Appropriation or Budget:	$60,425
Equalized Assessed Valuation:	$814,150
Population:	248
Employees:	
Full Time:	
Part Time:	
Salaries Paid:	$

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$29,971	$290,757	$164,464
Per Capita Beginning Fund Balance:	$121	$707	$463
Revenue Collected During FY 09:	$42,566	$256,671	$120,052
Expenditures During FY 09:	$37,638	$279,368	$115,323
Per Capita Revenue:	$172	$580	$289
Per Capita Expenditures:	$152	$656	$281
Revenues over (under) Expenditures:	$4,928	-$22,697	$3,443
Ratio of Fund Balance to Expenditures:	92.72%	267.60%	157.67%
Ending Fund Balance for FY 09:	$34,899	$298,111	$172,238
Per Capita Ending Fund Balance:	$141	$740	$482

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,135	$
Total Unreserved Funds:	$34,899	$29,718	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$78,289	$
Total Unrestricted Net Assets:	$	$60,462	$106,401

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$	$477,034	$40,237
Per Capita Debt:	$	$1,068	$110
General Obligation Debt over EAV:	0.00%	0.38%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$750,194	$341,980
Per Capita Beginning Retained Earnings for FY 09:	$	$1,970	$755
Revenue Collected During FY 09:	$	$185,909	$80,135
Expenditures During FY 09:	$	$213,539	$91,745
Per Capita Revenue:	$	$382	$198
Per Capita Expenditures:	$	$515	$226
Operating Income (loss):	$	-$27,630	$
Ratio of Retained Earnings to Expenditures:	0.00%	399.52%	306.94%
Ending Retained Earnings for FY 09:	$	$722,843	$357,087
Per Capita Ending Retained Earnings:	$	$1,842	$768

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: New Canton Town

Unit Code: 075/060/31 **County:** PIKE

Fiscal Year End:	4/30/2009
Accounting Method:	Cash With Assets
Appropriation or Budget:	$116,375
Equalized Assessed Valuation:	$1,156,715
Population:	385
Employees:	
Full Time:	1
Part Time:	4
Salaries Paid:	$31,386

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$153,757	$290,757	$164,464
Per Capita Beginning Fund Balance:	$399	$707	$463
Revenue Collected During FY 09:	$72,817	$256,671	$120,052
Expenditures During FY 09:	$86,331	$279,368	$115,323
Per Capita Revenue:	$189	$580	$289
Per Capita Expenditures:	$224	$656	$281
Revenues over (under) Expenditures:	-$13,514	-$22,697	$3,443
Ratio of Fund Balance to Expenditures:	58.20%	267.60%	157.67%
Ending Fund Balance for FY 09:	$50,243	$298,111	$172,238
Per Capita Ending Fund Balance:	$131	$740	$482

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,135	$
Total Unreserved Funds:	$	$29,718	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$92,186	$78,289	$
Total Unrestricted Net Assets:	-$36,864	$60,462	$106,401

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$	$477,034	$40,237
Per Capita Debt:	$	$1,068	$110
General Obligation Debt over EAV:	0.00%	0.38%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$462,711	$750,194	$341,980
Per Capita Beginning Retained Earnings for FY 09:	$1,202	$1,970	$755
Revenue Collected During FY 09:	$36,737	$185,909	$80,135
Expenditures During FY 09:	$59,537	$213,539	$91,745
Per Capita Revenue:	$95	$382	$198
Per Capita Expenditures:	$155	$515	$226
Operating Income (loss):	-$22,800	-$27,630	$
Ratio of Retained Earnings to Expenditures:	890.05%	399.52%	306.94%
Ending Retained Earnings for FY 09:	$529,911	$722,843	$357,087
Per Capita Ending Retained Earnings:	$1,376	$1,842	$768

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: New Grand Chain Village

Unit Code: 077/025/32 **County:** PULASKI

Fiscal Year End:	4/30/2009
Accounting Method:	Cash With Assets
Appropriation or Budget:	$61,000
Equalized Assessed Valuation:	$562,770
Population:	198
Employees:	
Full Time:	
Part Time:	11
Salaries Paid:	$17,080

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$54,536	$290,757	$164,464
Per Capita Beginning Fund Balance:	$275	$707	$463
Revenue Collected During FY 09:	$44,240	$256,671	$120,052
Expenditures During FY 09:	$47,234	$279,368	$115,323
Per Capita Revenue:	$223	$580	$289
Per Capita Expenditures:	$239	$656	$281
Revenues over (under) Expenditures:	-$2,994	-$22,697	$3,443
Ratio of Fund Balance to Expenditures:	109.12%	267.60%	157.67%
Ending Fund Balance for FY 09:	$51,542	$298,111	$172,238
Per Capita Ending Fund Balance:	$260	$740	$482

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,135	$
Total Unreserved Funds:	$	$29,718	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$78,289	$
Total Unrestricted Net Assets:	$51,542	$60,462	$106,401

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$184,500	$477,034	$40,237
Per Capita Debt:	$932	$1,068	$110
General Obligation Debt over EAV:	0.00%	0.38%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$791,174	$750,194	$341,980
Per Capita Beginning Retained Earnings for FY 09:	$3,996	$1,970	$755
Revenue Collected During FY 09:	$29,546	$185,909	$80,135
Expenditures During FY 09:	$63,079	$213,539	$91,745
Per Capita Revenue:	$149	$382	$198
Per Capita Expenditures:	$319	$515	$226
Operating Income (loss):	-$33,533	-$27,630	$
Ratio of Retained Earnings to Expenditures:	1201.10%	399.52%	306.94%
Ending Retained Earnings for FY 09:	$757,641	$722,843	$357,087
Per Capita Ending Retained Earnings:	$3,826	$1,842	$768

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: New Haven Village

Unit Code: 030/020/32 **County:** GALLATIN

Fiscal Year End:	4/30/2009
Accounting Method:	Modified Accrual
Appropriation or Budget:	$264,100
Equalized Assessed Valuation:	$937,247
Population:	459
Employees:	
Full Time:	2
Part Time:	12
Salaries Paid:	$48,697

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$235,516	$290,757	$164,464
Per Capita Beginning Fund Balance:	$513	$707	$463
Revenue Collected During FY 09:	$96,667	$256,671	$120,052
Expenditures During FY 09:	$98,078	$279,368	$115,323
Per Capita Revenue:	$211	$580	$289
Per Capita Expenditures:	$214	$656	$281
Revenues over (under) Expenditures:	-$1,411	-$22,697	$3,443
Ratio of Fund Balance to Expenditures:	235.29%	267.60%	157.67%
Ending Fund Balance for FY 09:	$230,766	$298,111	$172,238
Per Capita Ending Fund Balance:	$503	$740	$482

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,135	$
Total Unreserved Funds:	$	$29,718	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$78,289	$
Total Unrestricted Net Assets:	$141,865	$60,462	$106,401

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$	$477,034	$40,237
Per Capita Debt:	$	$1,068	$110
General Obligation Debt over EAV:	0.00%	0.38%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$656,866	$750,194	$341,980
Per Capita Beginning Retained Earnings for FY 09:	$1,431	$1,970	$755
Revenue Collected During FY 09:	$90,845	$185,909	$80,135
Expenditures During FY 09:	$161,031	$213,539	$91,745
Per Capita Revenue:	$198	$382	$198
Per Capita Expenditures:	$351	$515	$226
Operating Income (loss):	-$70,186	-$27,630	$
Ratio of Retained Earnings to Expenditures:	364.33%	399.52%	306.94%
Ending Retained Earnings for FY 09:	$586,680	$722,843	$357,087
Per Capita Ending Retained Earnings:	$1,278	$1,842	$768

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: New Holland Village

Unit Code: 054/055/32 **County:** LOGAN

Fiscal Year End:	4/30/2009
Accounting Method:	Cash With Assets
Appropriation or Budget:	$180,349
Equalized Assessed Valuation:	$3,110,107
Population:	318
Employees:	
Full Time:	
Part Time:	12
Salaries Paid:	$20,833

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$463,895	$290,757	$164,464
Per Capita Beginning Fund Balance:	$1,459	$707	$463
Revenue Collected During FY 09:	$81,824	$256,671	$120,052
Expenditures During FY 09:	$52,780	$279,368	$115,323
Per Capita Revenue:	$257	$580	$289
Per Capita Expenditures:	$166	$656	$281
Revenues over (under) Expenditures:	$29,044	-$22,697	$3,443
Ratio of Fund Balance to Expenditures:	919.74%	267.60%	157.67%
Ending Fund Balance for FY 09:	$485,439	$298,111	$172,238
Per Capita Ending Fund Balance:	$1,527	$740	$482

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,135	$
Total Unreserved Funds:	$	$29,718	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$680	$78,289	$
Total Unrestricted Net Assets:	$484,759	$60,462	$106,401

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$	$477,034	$40,237
Per Capita Debt:	$	$1,068	$110
General Obligation Debt over EAV:	0.00%	0.38%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$145,030	$750,194	$341,980
Per Capita Beginning Retained Earnings for FY 09:	$456	$1,970	$755
Revenue Collected During FY 09:	$25,532	$185,909	$80,135
Expenditures During FY 09:	$38,984	$213,539	$91,745
Per Capita Revenue:	$80	$382	$198
Per Capita Expenditures:	$123	$515	$226
Operating Income (loss):	-$13,452	-$27,630	$
Ratio of Retained Earnings to Expenditures:	356.76%	399.52%	306.94%
Ending Retained Earnings for FY 09:	$139,078	$722,843	$357,087
Per Capita Ending Retained Earnings:	$437	$1,842	$768

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: New Lenox Village

Unit Code: 099/080/32 **County:** WILL

Fiscal Year End:	4/30/2009
Accounting Method:	Modified Accrual
Appropriation or Budget:	$59,126,989
Equalized Assessed Valuation:	$833,488,983
Population:	24,416
Employees:	
Full Time:	111
Part Time:	8
Salaries Paid:	$8,186,257

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$1,768,313	$3,236,516	$1,440,493
Per Capita Beginning Fund Balance:	$72	$543	$377
Revenue Collected During FY 09:	$13,731,008	$5,084,104	$2,350,842
Expenditures During FY 09:	$13,299,805	$5,210,853	$2,273,102
Per Capita Revenue:	$562	$711	$550
Per Capita Expenditures:	$545	$723	$559
Revenues over (under) Expenditures:	$431,203	-$126,748	-$16,847
Ratio of Fund Balance to Expenditures:	6.07%	80.17%	64.46%
Ending Fund Balance for FY 09:	$807,132	$3,116,705	$1,385,844
Per Capita Ending Fund Balance:	$33	$530	$374

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$2,698	$
Total Unreserved Funds:	$	$32,540	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,204,742	$249,766
Total Unrestricted Net Assets:	$2,905,794	$1,190,665	$712,340

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$40,236,744	$7,846,130	$2,018,462
Per Capita Debt:	$1,648	$1,224	$539
General Obligation Debt over EAV:	3.50%	1.67%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$103,257,193	$8,784,316	$3,220,336
Per Capita Beginning Retained Earnings for FY 09:	$4,229	$1,386	$1,061
Revenue Collected During FY 09:	$9,998,808	$2,405,380	$1,069,923
Expenditures During FY 09:	$12,307,481	$2,405,666	$1,089,079
Per Capita Revenue:	$410	$412	$278
Per Capita Expenditures:	$504	$418	$278
Operating Income (loss):	-$2,308,673	-$286	$
Ratio of Retained Earnings to Expenditures:	819.08%	385.02%	322.51%
Ending Retained Earnings for FY 09:	$100,808,684	$8,936,315	$3,218,287
Per Capita Ending Retained Earnings:	$4,129	$1,406	$1,073

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: New Millford City

Unit Code: 101/025/30 **County:** WINNEBAGO

Fiscal Year End:	5/31/2009
Accounting Method:	Cash
Appropriation or Budget:	$303,559
Equalized Assessed Valuation:	$10,310,881
Population:	541
Employees:	
Full Time:	8
Part Time:	
Salaries Paid:	$23,280

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$233,904	$290,757	$164,464
Per Capita Beginning Fund Balance:	$432	$707	$463
Revenue Collected During FY 09:	$267,787	$256,671	$120,052
Expenditures During FY 09:	$247,585	$279,368	$115,323
Per Capita Revenue:	$495	$580	$289
Per Capita Expenditures:	$458	$656	$281
Revenues over (under) Expenditures:	$20,202	-$22,697	$3,443
Ratio of Fund Balance to Expenditures:	102.63%	267.60%	157.67%
Ending Fund Balance for FY 09:	$254,106	$298,111	$172,238
Per Capita Ending Fund Balance:	$470	$740	$482

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,135	$
Total Unreserved Funds:	$254,106	$29,718	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$78,289	$
Total Unrestricted Net Assets:	$	$60,462	$106,401

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$113,921	$477,034	$40,237
Per Capita Debt:	$211	$1,068	$110
General Obligation Debt over EAV:	0.00%	0.38%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$750,194	$341,980
Per Capita Beginning Retained Earnings for FY 09:	$	$1,970	$755
Revenue Collected During FY 09:	$	$185,909	$80,135
Expenditures During FY 09:	$	$213,539	$91,745
Per Capita Revenue:	$	$382	$198
Per Capita Expenditures:	$	$515	$226
Operating Income (loss):	$	-$27,630	$
Ratio of Retained Earnings to Expenditures:	0.00%	399.52%	306.94%
Ending Retained Earnings for FY 09:	$	$722,843	$357,087
Per Capita Ending Retained Earnings:	$	$1,842	$768

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: New Minden Village

Unit Code: 095/040/32 **County:** WASHINGTO

Fiscal Year End:	4/30/2009
Accounting Method:	Cash With Assets
Appropriation or Budget:	$211,050
Equalized Assessed Valuation:	$1,801,542
Population:	219
Employees:	
Full Time:	
Part Time:	13
Salaries Paid:	$22,169

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$295,365	$290,757	$164,464
Per Capita Beginning Fund Balance:	$1,349	$707	$463
Revenue Collected During FY 09:	$68,303	$256,671	$120,052
Expenditures During FY 09:	$53,496	$279,368	$115,323
Per Capita Revenue:	$312	$580	$289
Per Capita Expenditures:	$244	$656	$281
Revenues over (under) Expenditures:	$14,807	-$22,697	$3,443
Ratio of Fund Balance to Expenditures:	576.60%	267.60%	157.67%
Ending Fund Balance for FY 09:	$308,460	$298,111	$172,238
Per Capita Ending Fund Balance:	$1,408	$740	$482

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,135	$
Total Unreserved Funds:	$	$29,718	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$78,289	$
Total Unrestricted Net Assets:	$308,460	$60,462	$106,401

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$255,000	$477,034	$40,237
Per Capita Debt:	$1,164	$1,068	$110
General Obligation Debt over EAV:	0.00%	0.38%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$1,158,770	$750,194	$341,980
Per Capita Beginning Retained Earnings for FY 09:	$5,291	$1,970	$755
Revenue Collected During FY 09:	$76,605	$185,909	$80,135
Expenditures During FY 09:	$99,163	$213,539	$91,745
Per Capita Revenue:	$350	$382	$198
Per Capita Expenditures:	$453	$515	$226
Operating Income (loss):	-$22,558	-$27,630	$
Ratio of Retained Earnings to Expenditures:	1147.53%	399.52%	306.94%
Ending Retained Earnings for FY 09:	$1,137,924	$722,843	$357,087
Per Capita Ending Retained Earnings:	$5,196	$1,842	$768

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: New Salem Village

Unit Code: 075/065/32 **County:** PIKE

Fiscal Year End:	3/31/2009
Accounting Method:	Cash With Assets
Appropriation or Budget:	$19,606
Equalized Assessed Valuation:	$628,946
Population:	134
Employees:	
Full Time:	
Part Time:	10
Salaries Paid:	$2,045

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$59,949	$290,757	$164,464
Per Capita Beginning Fund Balance:	$447	$707	$463
Revenue Collected During FY 09:	$18,725	$256,671	$120,052
Expenditures During FY 09:	$30,256	$279,368	$115,323
Per Capita Revenue:	$140	$580	$289
Per Capita Expenditures:	$226	$656	$281
Revenues over (under) Expenditures:	-$11,531	-$22,697	$3,443
Ratio of Fund Balance to Expenditures:	160.03%	267.60%	157.67%
Ending Fund Balance for FY 09:	$48,418	$298,111	$172,238
Per Capita Ending Fund Balance:	$361	$740	$482

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,135	$
Total Unreserved Funds:	$48,419	$29,718	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$78,289	$
Total Unrestricted Net Assets:	$	$60,462	$106,401

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$	$477,034	$40,237
Per Capita Debt:	$	$1,068	$110
General Obligation Debt over EAV:	0.00%	0.38%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$750,194	$341,980
Per Capita Beginning Retained Earnings for FY 09:	$	$1,970	$755
Revenue Collected During FY 09:	$	$185,909	$80,135
Expenditures During FY 09:	$	$213,539	$91,745
Per Capita Revenue:	$	$382	$198
Per Capita Expenditures:	$	$515	$226
Operating Income (loss):	$	-$27,630	$
Ratio of Retained Earnings to Expenditures:	0.00%	399.52%	306.94%
Ending Retained Earnings for FY 09:	$	$722,843	$357,087
Per Capita Ending Retained Earnings:	$	$1,842	$768

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Newark Village

Unit Code: 047/020/32 **County:** KENDALL

Fiscal Year End:	4/30/2009
Accounting Method:	Cash With Assets
Appropriation or Budget:	$1,181,900
Equalized Assessed Valuation:	$22,225,858
Population:	1,031
Employees:	
Full Time:	4
Part Time:	19
Salaries Paid:	$189,915

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$225,048	$3,236,516	$1,440,493
Per Capita Beginning Fund Balance:	$218	$543	$377
Revenue Collected During FY 09:	$453,455	$5,084,104	$2,350,842
Expenditures During FY 09:	$523,858	$5,210,853	$2,273,102
Per Capita Revenue:	$440	$711	$550
Per Capita Expenditures:	$508	$723	$559
Revenues over (under) Expenditures:	-$70,403	-$126,748	-$16,847
Ratio of Fund Balance to Expenditures:	42.14%	80.17%	64.46%
Ending Fund Balance for FY 09:	$220,756	$3,116,705	$1,385,844
Per Capita Ending Fund Balance:	$214	$530	$374

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$2,698	$
Total Unreserved Funds:	$	$32,540	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$73,245	$1,204,742	$249,766
Total Unrestricted Net Assets:	$147,511	$1,190,665	$712,340

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$660,000	$7,846,130	$2,018,462
Per Capita Debt:	$640	$1,224	$539
General Obligation Debt over EAV:	2.97%	1.67%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$742,156	$8,784,316	$3,220,336
Per Capita Beginning Retained Earnings for FY 09:	$720	$1,386	$1,061
Revenue Collected During FY 09:	$210,597	$2,405,380	$1,069,923
Expenditures During FY 09:	$315,834	$2,405,666	$1,089,079
Per Capita Revenue:	$204	$412	$278
Per Capita Expenditures:	$306	$418	$278
Operating Income (loss):	-$105,237	-$286	$
Ratio of Retained Earnings to Expenditures:	180.73%	385.02%	322.51%
Ending Retained Earnings for FY 09:	$570,808	$8,936,315	$3,218,287
Per Capita Ending Retained Earnings:	$554	$1,406	$1,073

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Newman City

Unit Code: 021/035/30 **County:** DOUGLAS

Fiscal Year End:	4/30/2009
Accounting Method:	Modified Accrual
Appropriation or Budget:	$468,400
Equalized Assessed Valuation:	$6,250,083
Population:	956
Employees:	
Full Time:	4
Part Time:	15
Salaries Paid:	$158,541

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$148,812	$290,757	$164,464
Per Capita Beginning Fund Balance:	$156	$707	$463
Revenue Collected During FY 09:	$339,902	$256,671	$120,052
Expenditures During FY 09:	$320,949	$279,368	$115,323
Per Capita Revenue:	$356	$580	$289
Per Capita Expenditures:	$336	$656	$281
Revenues over (under) Expenditures:	$18,953	-$22,697	$3,443
Ratio of Fund Balance to Expenditures:	52.27%	267.60%	157.67%
Ending Fund Balance for FY 09:	$167,765	$298,111	$172,238
Per Capita Ending Fund Balance:	$175	$740	$482

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$51,776	$3,135	$
Total Unreserved Funds:	$115,989	$29,718	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$78,289	$
Total Unrestricted Net Assets:	$	$60,462	$106,401

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$	$477,034	$40,237
Per Capita Debt:	$	$1,068	$110
General Obligation Debt over EAV:	0.00%	0.38%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$204,287	$750,194	$341,980
Per Capita Beginning Retained Earnings for FY 09:	$214	$1,970	$755
Revenue Collected During FY 09:	$140,010	$185,909	$80,135
Expenditures During FY 09:	$126,652	$213,539	$91,745
Per Capita Revenue:	$146	$382	$198
Per Capita Expenditures:	$132	$515	$226
Operating Income (loss):	$13,358	-$27,630	$
Ratio of Retained Earnings to Expenditures:	171.84%	399.52%	306.94%
Ending Retained Earnings for FY 09:	$217,645	$722,843	$357,087
Per Capita Ending Retained Earnings:	$228	$1,842	$768

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Newton City

Unit Code: 040/015/30 **County:** JASPER

Fiscal Year End:	4/30/2009
Accounting Method:	Modified Accrual
Appropriation or Budget:	$22,408,050
Equalized Assessed Valuation:	$23,629,175
Population:	3,100
Employees:	
Full Time:	29
Part Time:	7
Salaries Paid:	$1,108,877

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$2,882,391	$3,236,516	$1,440,493
Per Capita Beginning Fund Balance:	$930	$543	$377
Revenue Collected During FY 09:	$2,185,972	$5,084,104	$2,350,842
Expenditures During FY 09:	$1,845,189	$5,210,853	$2,273,102
Per Capita Revenue:	$705	$711	$550
Per Capita Expenditures:	$595	$723	$559
Revenues over (under) Expenditures:	$340,783	-$126,748	-$16,847
Ratio of Fund Balance to Expenditures:	280.63%	80.17%	64.46%
Ending Fund Balance for FY 09:	$5,178,174	$3,116,705	$1,385,844
Per Capita Ending Fund Balance:	$1,670	$530	$374

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$2,698	$
Total Unreserved Funds:	$	$32,540	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$974,200	$1,204,742	$249,766
Total Unrestricted Net Assets:	$4,203,974	$1,190,665	$712,340

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$4,361,612	$7,846,130	$2,018,462
Per Capita Debt:	$1,407	$1,224	$539
General Obligation Debt over EAV:	0.00%	1.67%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$10,986,916	$8,784,316	$3,220,336
Per Capita Beginning Retained Earnings for FY 09:	$3,544	$1,386	$1,061
Revenue Collected During FY 09:	$4,064,379	$2,405,380	$1,069,923
Expenditures During FY 09:	$3,676,530	$2,405,666	$1,089,079
Per Capita Revenue:	$1,311	$412	$278
Per Capita Expenditures:	$1,186	$418	$278
Operating Income (loss):	$387,849	-$286	$
Ratio of Retained Earnings to Expenditures:	309.39%	385.02%	322.51%
Ending Retained Earnings for FY 09:	$11,374,765	$8,936,315	$3,218,287
Per Capita Ending Retained Earnings:	$3,669	$1,406	$1,073

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Niantic Village

Unit Code: 055/050/32 **County:** MACON

Fiscal Year End:	4/30/2009
Accounting Method:	Cash With Assets
Appropriation or Budget:	$288,152
Equalized Assessed Valuation:	$5,738,818
Population:	667
Employees:	
Full Time:	1
Part Time:	16
Salaries Paid:	$87,515

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$204,607	$290,757	$164,464
Per Capita Beginning Fund Balance:	$307	$707	$463
Revenue Collected During FY 09:	$201,877	$256,671	$120,052
Expenditures During FY 09:	$201,362	$279,368	$115,323
Per Capita Revenue:	$303	$580	$289
Per Capita Expenditures:	$302	$656	$281
Revenues over (under) Expenditures:	$515	-$22,697	$3,443
Ratio of Fund Balance to Expenditures:	109.37%	267.60%	157.67%
Ending Fund Balance for FY 09:	$220,222	$298,111	$172,238
Per Capita Ending Fund Balance:	$330	$740	$482

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,135	$
Total Unreserved Funds:	$	$29,718	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$29,567	$78,289	$
Total Unrestricted Net Assets:	$137,056	$60,462	$106,401

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$332,599	$477,034	$40,237
Per Capita Debt:	$499	$1,068	$110
General Obligation Debt over EAV:	0.00%	0.38%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$503,193	$750,194	$341,980
Per Capita Beginning Retained Earnings for FY 09:	$754	$1,970	$755
Revenue Collected During FY 09:	$155,960	$185,909	$80,135
Expenditures During FY 09:	$215,889	$213,539	$91,745
Per Capita Revenue:	$234	$382	$198
Per Capita Expenditures:	$324	$515	$226
Operating Income (loss):	-$59,929	-$27,630	$
Ratio of Retained Earnings to Expenditures:	205.32%	399.52%	306.94%
Ending Retained Earnings for FY 09:	$443,264	$722,843	$357,087
Per Capita Ending Retained Earnings:	$665	$1,842	$768

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Greater than 25,000

Local Government Profile

Unit Name: Niles Village

Unit Code: 016/375/32 **County:** COOK

Fiscal Year End:	4/30/2009
Accounting Method:	Modified Accrual
Appropriation or Budget:	$71,409,065
Equalized Assessed Valuation:	$1,671,838,000
Population:	30,063
Employees:	
Full Time:	254
Part Time:	281
Salaries Paid:	$22,925,400

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$32,404,501	$20,367,476	$17,457,076
Per Capita Beginning Fund Balance:	$1,078	$428	$371
Revenue Collected During FY 09:	$45,533,623	$46,092,565	$36,361,098
Expenditures During FY 09:	$41,252,635	$46,743,032	$36,730,725
Per Capita Revenue:	$1,515	$887	$870
Per Capita Expenditures:	$1,372	$899	$870
Revenues over (under) Expenditures:	$4,280,988	-$650,467	-$506,306
Ratio of Fund Balance to Expenditures:	80.75%	47.03%	44.80%
Ending Fund Balance for FY 09:	$33,310,344	$19,294,637	$16,327,305
Per Capita Ending Fund Balance:	$1,108	$409	$337

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$	$
Total Unreserved Funds:	$	$	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$75,247	$10,662,289	$6,286,340
Total Unrestricted Net Assets:	$25,704,156	$3,338,496	$7,633,118

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$32,735,000	$77,493,581	$48,137,266
Per Capita Debt:	$1,089	$1,391	$1,088
General Obligation Debt over EAV:	1.96%	3.66%	2.40%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$17,835,154	$65,551,759	$43,204,908
Per Capita Beginning Retained Earnings for FY 09:	$593	$1,230	$1,008
Revenue Collected During FY 09:	$9,507,910	$16,659,368	$9,755,867
Expenditures During FY 09:	$8,276,550	$16,796,129	$9,856,443
Per Capita Revenue:	$316	$307	$222
Per Capita Expenditures:	$275	$312	$231
Operating Income (loss):	$1,231,360	-$136,761	-$150,128
Ratio of Retained Earnings to Expenditures:	230.37%	457.43%	404.05%
Ending Retained Earnings for FY 09:	$19,066,514	$66,228,497	$45,156,081
Per Capita Ending Retained Earnings:	$634	$1,241	$1,040

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Nilwood Village

Unit Code: 056/085/32 **County:** Macoupin

Fiscal Year End:	4/30/2009
Accounting Method:	Modified Accrual
Appropriation or Budget:	$195,835
Equalized Assessed Valuation:	$1,095,331
Population:	284
Employees:	
Full Time:	
Part Time:	2
Salaries Paid:	$29,867

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$219,663	$290,757	$164,464
Per Capita Beginning Fund Balance:	$773	$707	$463
Revenue Collected During FY 09:	$58,728	$256,671	$120,052
Expenditures During FY 09:	$29,230	$279,368	$115,323
Per Capita Revenue:	$207	$580	$289
Per Capita Expenditures:	$103	$656	$281
Revenues over (under) Expenditures:	$29,498	-$22,697	$3,443
Ratio of Fund Balance to Expenditures:	852.42%	267.60%	157.67%
Ending Fund Balance for FY 09:	$249,161	$298,111	$172,238
Per Capita Ending Fund Balance:	$877	$740	$482

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,135	$
Total Unreserved Funds:	$	$29,718	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$17,339	$78,289	$
Total Unrestricted Net Assets:	$231,822	$60,462	$106,401

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$89,000	$477,034	$40,237
Per Capita Debt:	$313	$1,068	$110
General Obligation Debt over EAV:	0.00%	0.38%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$705,640	$750,194	$341,980
Per Capita Beginning Retained Earnings for FY 09:	$2,485	$1,970	$755
Revenue Collected During FY 09:	$188,339	$185,909	$80,135
Expenditures During FY 09:	$166,605	$213,539	$91,745
Per Capita Revenue:	$663	$382	$198
Per Capita Expenditures:	$587	$515	$226
Operating Income (loss):	$21,734	-$27,630	$
Ratio of Retained Earnings to Expenditures:	436.59%	399.52%	306.94%
Ending Retained Earnings for FY 09:	$727,374	$722,843	$357,087
Per Capita Ending Retained Earnings:	$2,561	$1,842	$768

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Noble City

Unit Code: 080/020/30 **County:** RICHLAND

Fiscal Year End:	4/30/2009
Accounting Method:	Cash With Assets
Appropriation or Budget:	$467,600
Equalized Assessed Valuation:	$2,478,685
Population:	746
Employees:	
Full Time:	3
Part Time:	13
Salaries Paid:	$89,299

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$329,339	$290,757	$164,464
Per Capita Beginning Fund Balance:	$441	$707	$463
Revenue Collected During FY 09:	$233,303	$256,671	$120,052
Expenditures During FY 09:	$207,003	$279,368	$115,323
Per Capita Revenue:	$313	$580	$289
Per Capita Expenditures:	$277	$656	$281
Revenues over (under) Expenditures:	$26,300	-$22,697	$3,443
Ratio of Fund Balance to Expenditures:	171.80%	267.60%	157.67%
Ending Fund Balance for FY 09:	$355,639	$298,111	$172,238
Per Capita Ending Fund Balance:	$477	$740	$482

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,135	$
Total Unreserved Funds:	$	$29,718	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$78,289	$
Total Unrestricted Net Assets:	$355,639	$60,462	$106,401

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$130,000	$477,034	$40,237
Per Capita Debt:	$174	$1,068	$110
General Obligation Debt over EAV:	0.00%	0.38%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$2,121,545	$750,194	$341,980
Per Capita Beginning Retained Earnings for FY 09:	$2,844	$1,970	$755
Revenue Collected During FY 09:	$257,317	$185,909	$80,135
Expenditures During FY 09:	$221,620	$213,539	$91,745
Per Capita Revenue:	$345	$382	$198
Per Capita Expenditures:	$297	$515	$226
Operating Income (loss):	$35,697	-$27,630	$
Ratio of Retained Earnings to Expenditures:	973.40%	399.52%	306.94%
Ending Retained Earnings for FY 09:	$2,157,242	$722,843	$357,087
Per Capita Ending Retained Earnings:	$2,892	$1,842	$768

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Nokomis City

Unit Code: 068/060/30 **County:** MONTGOME

Fiscal Year End:	4/30/2009
Accounting Method:	Cash With Assets
Appropriation or Budget:	$1,841,165
Equalized Assessed Valuation:	$13,380,847
Population:	2,389
Employees:	
Full Time:	14
Part Time:	6
Salaries Paid:	$553,398

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$726,877	$3,236,516	$1,440,493
Per Capita Beginning Fund Balance:	$304	$543	$377
Revenue Collected During FY 09:	$984,135	$5,084,104	$2,350,842
Expenditures During FY 09:	$803,733	$5,210,853	$2,273,102
Per Capita Revenue:	$412	$711	$550
Per Capita Expenditures:	$336	$723	$559
Revenues over (under) Expenditures:	$180,402	-$126,748	-$16,847
Ratio of Fund Balance to Expenditures:	112.88%	80.17%	64.46%
Ending Fund Balance for FY 09:	$907,279	$3,116,705	$1,385,844
Per Capita Ending Fund Balance:	$380	$530	$374

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$2,698	$
Total Unreserved Funds:	$	$32,540	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,204,742	$249,766
Total Unrestricted Net Assets:	$879,279	$1,190,665	$712,340

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$609,721	$7,846,130	$2,018,462
Per Capita Debt:	$255	$1,224	$539
General Obligation Debt over EAV:	0.00%	1.67%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$1,761,705	$8,784,316	$3,220,336
Per Capita Beginning Retained Earnings for FY 09:	$737	$1,386	$1,061
Revenue Collected During FY 09:	$593,936	$2,405,380	$1,069,923
Expenditures During FY 09:	$742,664	$2,405,666	$1,089,079
Per Capita Revenue:	$249	$412	$278
Per Capita Expenditures:	$311	$418	$278
Operating Income (loss):	-$148,728	-$286	$
Ratio of Retained Earnings to Expenditures:	217.19%	385.02%	322.51%
Ending Retained Earnings for FY 09:	$1,612,977	$8,936,315	$3,218,287
Per Capita Ending Retained Earnings:	$675	$1,406	$1,073

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Nora Village

Unit Code: 043/040/32 **County:** JO DAVIESS

Fiscal Year End: 4/30/2009

Accounting Method: Cash

Appropriation or Budget: $135,500

Equalized Assessed Valuation: $1,059,994

Population: 135

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$53,995	$290,757	$164,464
Per Capita Beginning Fund Balance:	$400	$707	$463
Revenue Collected During FY 09:	$32,336	$256,671	$120,052
Expenditures During FY 09:	$21,051	$279,368	$115,323
Per Capita Revenue:	$240	$580	$289
Per Capita Expenditures:	$156	$656	$281
Revenues over (under) Expenditures:	$11,285	-$22,697	$3,443
Ratio of Fund Balance to Expenditures:	310.10%	267.60%	157.67%
Ending Fund Balance for FY 09:	$65,280	$298,111	$172,238
Per Capita Ending Fund Balance:	$484	$740	$482

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$61,521	$3,135	$
Total Unreserved Funds:	$65,280	$29,718	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$78,289	$
Total Unrestricted Net Assets:	$	$60,462	$106,401

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$	$477,034	$40,237
Per Capita Debt:	$	$1,068	$110
General Obligation Debt over EAV:	0.00%	0.38%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$750,194	$341,980
Per Capita Beginning Retained Earnings for FY 09:	$	$1,970	$755
Revenue Collected During FY 09:	$	$185,909	$80,135
Expenditures During FY 09:	$	$213,539	$91,745
Per Capita Revenue:	$	$382	$198
Per Capita Expenditures:	$	$515	$226
Operating Income (loss):	$	-$27,630	$
Ratio of Retained Earnings to Expenditures:	0.00%	399.52%	306.94%
Ending Retained Earnings for FY 09:	$	$722,843	$357,087
Per Capita Ending Retained Earnings:	$	$1,842	$768

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Greater than 25,000

Local Government Profile

Unit Name: Normal Town

Unit Code: 064/095/31 **County:** MCLEAN

Fiscal Year End:	3/31/2009
Accounting Method:	Modified Accrual
Appropriation or Budget:	$137,085,613
Equalized Assessed Valuation:	$784,520,837
Population:	52,056
Employees:	
Full Time:	365
Part Time:	249
Salaries Paid:	$23,770,843

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$21,960,469	$20,367,476	$17,457,076
Per Capita Beginning Fund Balance:	$422	$428	$371
Revenue Collected During FY 09:	$48,704,422	$46,092,565	$36,361,098
Expenditures During FY 09:	$43,825,894	$46,743,032	$36,730,725
Per Capita Revenue:	$936	$887	$870
Per Capita Expenditures:	$842	$899	$870
Revenues over (under) Expenditures:	$4,878,528	-$650,467	-$506,306
Ratio of Fund Balance to Expenditures:	48.51%	47.03%	44.80%
Ending Fund Balance for FY 09:	$21,261,678	$19,294,637	$16,327,305
Per Capita Ending Fund Balance:	$408	$409	$337

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$	$
Total Unreserved Funds:	$	$	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$7,454,535	$10,662,289	$6,286,340
Total Unrestricted Net Assets:	$12,008,892	$3,338,496	$7,633,118

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$83,643,689	$77,493,581	$48,137,266
Per Capita Debt:	$1,607	$1,391	$1,088
General Obligation Debt over EAV:	9.48%	3.66%	2.40%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$25,004,027	$65,551,759	$43,204,908
Per Capita Beginning Retained Earnings for FY 09:	$480	$1,230	$1,008
Revenue Collected During FY 09:	$10,452,600	$16,659,368	$9,755,867
Expenditures During FY 09:	$9,895,437	$16,796,129	$9,856,443
Per Capita Revenue:	$201	$307	$222
Per Capita Expenditures:	$190	$312	$231
Operating Income (loss):	$557,163	-$136,761	-$150,128
Ratio of Retained Earnings to Expenditures:	377.77%	457.43%	404.05%
Ending Retained Earnings for FY 09:	$37,382,362	$66,228,497	$45,156,081
Per Capita Ending Retained Earnings:	$718	$1,241	$1,040

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Norridge Village

Unit Code: 016/380/32 **County:** COOK

Fiscal Year End:	4/30/2009
Accounting Method:	Modified Accrual
Appropriation or Budget:	$18,125,325
Equalized Assessed Valuation:	$631,102,751
Population:	14,582
Employees:	
Full Time:	79
Part Time:	60
Salaries Paid:	$6,564,745

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$5,096,057	$3,236,516	$1,440,493
Per Capita Beginning Fund Balance:	$349	$543	$377
Revenue Collected During FY 09:	$12,627,365	$5,084,104	$2,350,842
Expenditures During FY 09:	$13,617,629	$5,210,853	$2,273,102
Per Capita Revenue:	$866	$711	$550
Per Capita Expenditures:	$934	$723	$559
Revenues over (under) Expenditures:	-$990,264	-$126,748	-$16,847
Ratio of Fund Balance to Expenditures:	30.15%	80.17%	64.46%
Ending Fund Balance for FY 09:	$4,105,793	$3,116,705	$1,385,844
Per Capita Ending Fund Balance:	$282	$530	$374

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$2,698	$
Total Unreserved Funds:	$	$32,540	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,204,742	$249,766
Total Unrestricted Net Assets:	$3,250,233	$1,190,665	$712,340

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$2,018,462	$7,846,130	$2,018,462
Per Capita Debt:	$138	$1,224	$539
General Obligation Debt over EAV:	0.00%	1.67%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$1,003,014	$8,784,316	$3,220,336
Per Capita Beginning Retained Earnings for FY 09:	$69	$1,386	$1,061
Revenue Collected During FY 09:	$1,987,549	$2,405,380	$1,069,923
Expenditures During FY 09:	$1,630,348	$2,405,666	$1,089,079
Per Capita Revenue:	$136	$412	$278
Per Capita Expenditures:	$112	$418	$278
Operating Income (loss):	$357,201	-$286	$
Ratio of Retained Earnings to Expenditures:	63.06%	385.02%	322.51%
Ending Retained Earnings for FY 09:	$1,028,103	$8,936,315	$3,218,287
Per Capita Ending Retained Earnings:	$71	$1,406	$1,073

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Norris Village

Unit Code: 029/085/32 **County:** FULTON

Fiscal Year End:	3/31/2009
Accounting Method:	Cash With Assets
Appropriation or Budget:	$326,200
Equalized Assessed Valuation:	$1,179,065
Population:	194
Employees:	
Full Time:	
Part Time:	10
Salaries Paid:	$50,553

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$91,520	$290,757	$164,464
Per Capita Beginning Fund Balance:	$472	$707	$463
Revenue Collected During FY 09:	$75,374	$256,671	$120,052
Expenditures During FY 09:	$62,926	$279,368	$115,323
Per Capita Revenue:	$389	$580	$289
Per Capita Expenditures:	$324	$656	$281
Revenues over (under) Expenditures:	$12,448	-$22,697	$3,443
Ratio of Fund Balance to Expenditures:	165.22%	267.60%	157.67%
Ending Fund Balance for FY 09:	$103,968	$298,111	$172,238
Per Capita Ending Fund Balance:	$536	$740	$482

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,135	$
Total Unreserved Funds:	$	$29,718	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$2,548	$78,289	$
Total Unrestricted Net Assets:	$101,420	$60,462	$106,401

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$443,126	$477,034	$40,237
Per Capita Debt:	$2,284	$1,068	$110
General Obligation Debt over EAV:	0.00%	0.38%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$1,930,355	$750,194	$341,980
Per Capita Beginning Retained Earnings for FY 09:	$9,950	$1,970	$755
Revenue Collected During FY 09:	$268,308	$185,909	$80,135
Expenditures During FY 09:	$124,932	$213,539	$91,745
Per Capita Revenue:	$1,383	$382	$198
Per Capita Expenditures:	$644	$515	$226
Operating Income (loss):	$143,376	-$27,630	$
Ratio of Retained Earnings to Expenditures:	1659.89%	399.52%	306.94%
Ending Retained Earnings for FY 09:	$2,073,731	$722,843	$357,087
Per Capita Ending Retained Earnings:	$10,689	$1,842	$768

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Norris City Village

Unit Code: 097/040/32 **County:** WHITE

Fiscal Year End:	4/30/2009
Accounting Method:	Modified Accrual
Appropriation or Budget:	$2,544,750
Equalized Assessed Valuation:	$4,948,242
Population:	1,341
Employees:	
Full Time:	9
Part Time:	14
Salaries Paid:	$295,377

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$815,501	$3,236,516	$1,440,493
Per Capita Beginning Fund Balance:	$608	$543	$377
Revenue Collected During FY 09:	$406,770	$5,084,104	$2,350,842
Expenditures During FY 09:	$417,238	$5,210,853	$2,273,102
Per Capita Revenue:	$303	$711	$550
Per Capita Expenditures:	$311	$723	$559
Revenues over (under) Expenditures:	-$10,468	-$126,748	-$16,847
Ratio of Fund Balance to Expenditures:	197.16%	80.17%	64.46%
Ending Fund Balance for FY 09:	$822,633	$3,116,705	$1,385,844
Per Capita Ending Fund Balance:	$613	$530	$374

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$2,698	$
Total Unreserved Funds:	$	$32,540	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,204,742	$249,766
Total Unrestricted Net Assets:	$483,837	$1,190,665	$712,340

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$470,000	$7,846,130	$2,018,462
Per Capita Debt:	$350	$1,224	$539
General Obligation Debt over EAV:	0.00%	1.67%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$3,394,957	$8,784,316	$3,220,336
Per Capita Beginning Retained Earnings for FY 09:	$2,532	$1,386	$1,061
Revenue Collected During FY 09:	$1,141,318	$2,405,380	$1,069,923
Expenditures During FY 09:	$1,063,245	$2,405,666	$1,089,079
Per Capita Revenue:	$851	$412	$278
Per Capita Expenditures:	$793	$418	$278
Operating Income (loss):	$78,073	-$286	$
Ratio of Retained Earnings to Expenditures:	324.99%	385.02%	322.51%
Ending Retained Earnings for FY 09:	$3,455,430	$8,936,315	$3,218,287
Per Capita Ending Retained Earnings:	$2,577	$1,406	$1,073

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: North Aurora Village

Unit Code: 045/070/32 **County:** KANE

Fiscal Year End:	5/31/2009
Accounting Method:	Modified Accrual
Appropriation or Budget:	$25,986,111
Equalized Assessed Valuation:	$569,761,326
Population:	15,893
Employees:	
Full Time:	52
Part Time:	6
Salaries Paid:	$4,059,585

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$7,778,379	$3,236,516	$1,440,493
Per Capita Beginning Fund Balance:	$489	$543	$377
Revenue Collected During FY 09:	$9,753,903	$5,084,104	$2,350,842
Expenditures During FY 09:	$8,706,505	$5,210,853	$2,273,102
Per Capita Revenue:	$614	$711	$550
Per Capita Expenditures:	$548	$723	$559
Revenues over (under) Expenditures:	$1,047,398	-$126,748	-$16,847
Ratio of Fund Balance to Expenditures:	88.77%	80.17%	64.46%
Ending Fund Balance for FY 09:	$7,728,487	$3,116,705	$1,385,844
Per Capita Ending Fund Balance:	$486	$530	$374

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$2,698	$
Total Unreserved Funds:	$	$32,540	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$3,469,442	$1,204,742	$249,766
Total Unrestricted Net Assets:	$5,375,448	$1,190,665	$712,340

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$17,680,000	$7,846,130	$2,018,462
Per Capita Debt:	$1,112	$1,224	$539
General Obligation Debt over EAV:	0.85%	1.67%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$17,540,344	$8,784,316	$3,220,336
Per Capita Beginning Retained Earnings for FY 09:	$1,104	$1,386	$1,061
Revenue Collected During FY 09:	$2,348,242	$2,405,380	$1,069,923
Expenditures During FY 09:	$2,245,452	$2,405,666	$1,089,079
Per Capita Revenue:	$148	$412	$278
Per Capita Expenditures:	$141	$418	$278
Operating Income (loss):	$102,790	-$286	$
Ratio of Retained Earnings to Expenditures:	826.73%	385.02%	322.51%
Ending Retained Earnings for FY 09:	$18,563,886	$8,936,315	$3,218,287
Per Capita Ending Retained Earnings:	$1,168	$1,406	$1,073

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: North Barrington Village

Unit Code: 049/135/32 **County:** LAKE

Fiscal Year End:	4/30/2009
Accounting Method:	Modified Accrual
Appropriation or Budget:	$2,405,000
Equalized Assessed Valuation:	$338,249,956
Population:	3,200
Employees:	
Full Time:	3
Part Time:	
Salaries Paid:	$93,857

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$3,994,007	$3,236,516	$1,440,493
Per Capita Beginning Fund Balance:	$1,248	$543	$377
Revenue Collected During FY 09:	$1,545,480	$5,084,104	$2,350,842
Expenditures During FY 09:	$1,530,620	$5,210,853	$2,273,102
Per Capita Revenue:	$483	$711	$550
Per Capita Expenditures:	$478	$723	$559
Revenues over (under) Expenditures:	$14,860	-$126,748	-$16,847
Ratio of Fund Balance to Expenditures:	261.91%	80.17%	64.46%
Ending Fund Balance for FY 09:	$4,008,867	$3,116,705	$1,385,844
Per Capita Ending Fund Balance:	$1,253	$530	$374

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$2,698	$
Total Unreserved Funds:	$	$32,540	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$466,234	$1,204,742	$249,766
Total Unrestricted Net Assets:	$3,545,340	$1,190,665	$712,340

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$	$7,846,130	$2,018,462
Per Capita Debt:	$	$1,224	$539
General Obligation Debt over EAV:	0.00%	1.67%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$8,784,316	$3,220,336
Per Capita Beginning Retained Earnings for FY 09:	$	$1,386	$1,061
Revenue Collected During FY 09:	$	$2,405,380	$1,069,923
Expenditures During FY 09:	$	$2,405,666	$1,089,079
Per Capita Revenue:	$	$412	$278
Per Capita Expenditures:	$	$418	$278
Operating Income (loss):	$	-$286	$
Ratio of Retained Earnings to Expenditures:	0.00%	385.02%	322.51%
Ending Retained Earnings for FY 09:	$	$8,936,315	$3,218,287
Per Capita Ending Retained Earnings:	$	$1,406	$1,073

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Greater than 25,000

Local Government Profile

Unit Name: North Chicago City

Unit Code: 049/140/30 **County:** LAKE

Fiscal Year End:	4/30/2009
Accounting Method:	Modified Accrual
Appropriation or Budget:	$51,522,811
Equalized Assessed Valuation:	$297,308,685
Population:	35,918
Employees:	
Full Time:	183
Part Time:	37
Salaries Paid:	$11,247,404

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$11,327,203	$20,367,476	$17,457,076
Per Capita Beginning Fund Balance:	$315	$428	$371
Revenue Collected During FY 09:	$20,276,170	$46,092,565	$36,361,098
Expenditures During FY 09:	$22,531,447	$46,743,032	$36,730,725
Per Capita Revenue:	$565	$887	$870
Per Capita Expenditures:	$627	$899	$870
Revenues over (under) Expenditures:	-$2,255,277	-$650,467	-$506,306
Ratio of Fund Balance to Expenditures:	48.98%	47.03%	44.80%
Ending Fund Balance for FY 09:	$11,036,936	$19,294,637	$16,327,305
Per Capita Ending Fund Balance:	$307	$409	$337

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$	$
Total Unreserved Funds:	$	$	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$2,865,515	$10,662,289	$6,286,340
Total Unrestricted Net Assets:	-$9,612,032	$3,338,496	$7,633,118

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$35,612,872	$77,493,581	$48,137,266
Per Capita Debt:	$992	$1,391	$1,088
General Obligation Debt over EAV:	10.04%	3.66%	2.40%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$17,684,242	$65,551,759	$43,204,908
Per Capita Beginning Retained Earnings for FY 09:	$492	$1,230	$1,008
Revenue Collected During FY 09:	$6,151,325	$16,659,368	$9,755,867
Expenditures During FY 09:	$4,332,013	$16,796,129	$9,856,443
Per Capita Revenue:	$171	$307	$222
Per Capita Expenditures:	$121	$312	$231
Operating Income (loss):	$1,819,312	-$136,761	-$150,128
Ratio of Retained Earnings to Expenditures:	404.05%	457.43%	404.05%
Ending Retained Earnings for FY 09:	$17,503,554	$66,228,497	$45,156,081
Per Capita Ending Retained Earnings:	$487	$1,241	$1,040

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: North City Village

Unit Code: 028/035/32 **County:** FRANKLIN

Fiscal Year End:	4/30/2009
Accounting Method:	Modified Accrual
Appropriation or Budget:	$362,920
Equalized Assessed Valuation:	$1,360,325
Population:	630
Employees:	
Full Time:	
Part Time:	3
Salaries Paid:	$28,313

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$100,386	$290,757	$164,464
Per Capita Beginning Fund Balance:	$159	$707	$463
Revenue Collected During FY 09:	$606,439	$256,671	$120,052
Expenditures During FY 09:	$570,830	$279,368	$115,323
Per Capita Revenue:	$963	$580	$289
Per Capita Expenditures:	$906	$656	$281
Revenues over (under) Expenditures:	$35,609	-$22,697	$3,443
Ratio of Fund Balance to Expenditures:	23.82%	267.60%	157.67%
Ending Fund Balance for FY 09:	$135,995	$298,111	$172,238
Per Capita Ending Fund Balance:	$216	$740	$482

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,135	$
Total Unreserved Funds:	$	$29,718	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$61,180	$78,289	$
Total Unrestricted Net Assets:	$74,815	$60,462	$106,401

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$368,000	$477,034	$40,237
Per Capita Debt:	$584	$1,068	$110
General Obligation Debt over EAV:	0.00%	0.38%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$2,101,683	$750,194	$341,980
Per Capita Beginning Retained Earnings for FY 09:	$3,336	$1,970	$755
Revenue Collected During FY 09:	$185,922	$185,909	$80,135
Expenditures During FY 09:	$170,239	$213,539	$91,745
Per Capita Revenue:	$295	$382	$198
Per Capita Expenditures:	$270	$515	$226
Operating Income (loss):	$15,683	-$27,630	$
Ratio of Retained Earnings to Expenditures:	1243.76%	399.52%	306.94%
Ending Retained Earnings for FY 09:	$2,117,366	$722,843	$357,087
Per Capita Ending Retained Earnings:	$3,361	$1,842	$768

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: North Henderson Village

Unit Code: 066/035/32 **County:** MERCER

Fiscal Year End:	5/31/2009
Accounting Method:	Modified Accrual
Appropriation or Budget:	$217,465
Equalized Assessed Valuation:	$939,836
Population:	186
Employees:	
Full Time:	
Part Time:	11
Salaries Paid:	$6,722

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$149,262	$290,757	$164,464
Per Capita Beginning Fund Balance:	$802	$707	$463
Revenue Collected During FY 09:	$41,956	$256,671	$120,052
Expenditures During FY 09:	$50,558	$279,368	$115,323
Per Capita Revenue:	$226	$580	$289
Per Capita Expenditures:	$272	$656	$281
Revenues over (under) Expenditures:	-$8,602	-$22,697	$3,443
Ratio of Fund Balance to Expenditures:	278.22%	267.60%	157.67%
Ending Fund Balance for FY 09:	$140,660	$298,111	$172,238
Per Capita Ending Fund Balance:	$756	$740	$482

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,135	$
Total Unreserved Funds:	$	$29,718	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$78,289	$
Total Unrestricted Net Assets:	$140,660	$60,462	$106,401

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$	$477,034	$40,237
Per Capita Debt:	$	$1,068	$110
General Obligation Debt over EAV:	0.00%	0.38%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$70,934	$750,194	$341,980
Per Capita Beginning Retained Earnings for FY 09:	$381	$1,970	$755
Revenue Collected During FY 09:	$12,479	$185,909	$80,135
Expenditures During FY 09:	$15,123	$213,539	$91,745
Per Capita Revenue:	$67	$382	$198
Per Capita Expenditures:	$81	$515	$226
Operating Income (loss):	-$2,644	-$27,630	$
Ratio of Retained Earnings to Expenditures:	451.56%	399.52%	306.94%
Ending Retained Earnings for FY 09:	$68,290	$722,843	$357,087
Per Capita Ending Retained Earnings:	$367	$1,842	$768

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: North Pekin Village

Unit Code: 090/065/32 **County:** TAZEWELL

Fiscal Year End:	4/30/2009
Accounting Method:	Cash With Assets
Appropriation or Budget:	$6,422,514
Equalized Assessed Valuation:	$21,747,595
Population:	1,574
Employees:	
Full Time:	7
Part Time:	8
Salaries Paid:	$313,313

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$1,357,676	$3,236,516	$1,440,493
Per Capita Beginning Fund Balance:	$863	$543	$377
Revenue Collected During FY 09:	$1,158,676	$5,084,104	$2,350,842
Expenditures During FY 09:	$1,703,097	$5,210,853	$2,273,102
Per Capita Revenue:	$736	$711	$550
Per Capita Expenditures:	$1,082	$723	$559
Revenues over (under) Expenditures:	-$544,421	-$126,748	-$16,847
Ratio of Fund Balance to Expenditures:	62.43%	80.17%	64.46%
Ending Fund Balance for FY 09:	$1,063,255	$3,116,705	$1,385,844
Per Capita Ending Fund Balance:	$676	$530	$374

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$2,698	$
Total Unreserved Funds:	$	$32,540	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$125,635	$1,204,742	$249,766
Total Unrestricted Net Assets:	$944,353	$1,190,665	$712,340

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$366,181	$7,846,130	$2,018,462
Per Capita Debt:	$233	$1,224	$539
General Obligation Debt over EAV:	0.00%	1.67%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$2,251,354	$8,784,316	$3,220,336
Per Capita Beginning Retained Earnings for FY 09:	$1,430	$1,386	$1,061
Revenue Collected During FY 09:	$262,436	$2,405,380	$1,069,923
Expenditures During FY 09:	$334,521	$2,405,666	$1,089,079
Per Capita Revenue:	$167	$412	$278
Per Capita Expenditures:	$213	$418	$278
Operating Income (loss):	-$72,085	-$286	$
Ratio of Retained Earnings to Expenditures:	651.46%	385.02%	322.51%
Ending Retained Earnings for FY 09:	$2,179,269	$8,936,315	$3,218,287
Per Capita Ending Retained Earnings:	$1,385	$1,406	$1,073

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: North Riverside Village

Unit Code: 016/400/32 **County:** COOK

Fiscal Year End:	4/30/2009
Accounting Method:	Modified Accrual
Appropriation or Budget:	$22,358,298
Equalized Assessed Valuation:	$340,275,269
Population:	6,688
Employees:	
Full Time:	74
Part Time:	76
Salaries Paid:	$6,525,010

Blended Component Units

Number Submitted = 2

Firefighters' Pension

Police Pension

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$2,509,124	$3,236,516	$1,440,493
Per Capita Beginning Fund Balance:	$375	$543	$377
Revenue Collected During FY 09:	$13,024,060	$5,084,104	$2,350,842
Expenditures During FY 09:	$12,554,641	$5,210,853	$2,273,102
Per Capita Revenue:	$1,947	$711	$550
Per Capita Expenditures:	$1,877	$723	$559
Revenues over (under) Expenditures:	$469,419	-$126,748	-$16,847
Ratio of Fund Balance to Expenditures:	19.69%	80.17%	64.46%
Ending Fund Balance for FY 09:	$2,471,408	$3,116,705	$1,385,844
Per Capita Ending Fund Balance:	$370	$530	$374

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$2,698	$
Total Unreserved Funds:	$	$32,540	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$28,150	$1,204,742	$249,766
Total Unrestricted Net Assets:	-$3,417,543	$1,190,665	$712,340

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$7,376,691	$7,846,130	$2,018,462
Per Capita Debt:	$1,103	$1,224	$539
General Obligation Debt over EAV:	0.36%	1.67%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$3,148,782	$8,784,316	$3,220,336
Per Capita Beginning Retained Earnings for FY 09:	$471	$1,386	$1,061
Revenue Collected During FY 09:	$1,637,752	$2,405,380	$1,069,923
Expenditures During FY 09:	$1,875,025	$2,405,666	$1,089,079
Per Capita Revenue:	$245	$412	$278
Per Capita Expenditures:	$280	$418	$278
Operating Income (loss):	-$237,273	-$286	$
Ratio of Retained Earnings to Expenditures:	155.28%	385.02%	322.51%
Ending Retained Earnings for FY 09:	$2,911,509	$8,936,315	$3,218,287
Per Capita Ending Retained Earnings:	$435	$1,406	$1,073

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: North Utica Village

Unit Code: 050/070/32 **County:** LASALLE

Fiscal Year End:	3/31/2009
Accounting Method:	Cash With Assets
Appropriation or Budget:	$8,586,100
Equalized Assessed Valuation:	$54,695,123
Population:	800
Employees:	
Full Time:	5
Part Time:	22
Salaries Paid:	$293,153

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$442,956	$290,757	$164,464
Per Capita Beginning Fund Balance:	$554	$707	$463
Revenue Collected During FY 09:	$2,434,022	$256,671	$120,052
Expenditures During FY 09:	$2,472,027	$279,368	$115,323
Per Capita Revenue:	$3,043	$580	$289
Per Capita Expenditures:	$3,090	$656	$281
Revenues over (under) Expenditures:	-$38,005	-$22,697	$3,443
Ratio of Fund Balance to Expenditures:	16.45%	267.60%	157.67%
Ending Fund Balance for FY 09:	$406,705	$298,111	$172,238
Per Capita Ending Fund Balance:	$508	$740	$482

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$162,217	$3,135	$
Total Unreserved Funds:	$244,488	$29,718	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$78,289	$
Total Unrestricted Net Assets:	$	$60,462	$106,401

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$1,433,935	$477,034	$40,237
Per Capita Debt:	$1,792	$1,068	$110
General Obligation Debt over EAV:	0.14%	0.38%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	-$765,984	$750,194	$341,980
Per Capita Beginning Retained Earnings for FY 09:	-$957	$1,970	$755
Revenue Collected During FY 09:	$475,717	$185,909	$80,135
Expenditures During FY 09:	$437,388	$213,539	$91,745
Per Capita Revenue:	$595	$382	$198
Per Capita Expenditures:	$547	$515	$226
Operating Income (loss):	$38,329	-$27,630	$
Ratio of Retained Earnings to Expenditures:	-173.22%	399.52%	306.94%
Ending Retained Earnings for FY 09:	-$757,648	$722,843	$357,087
Per Capita Ending Retained Earnings:	-$947	$1,842	$768

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Greater than 25,000

Local Government Profile

Unit Name: Northbrook Village

Unit Code: 016/385/32 **County:** COOK

Fiscal Year End:	4/30/2009
Accounting Method:	Modified Accrual
Appropriation or Budget:	$91,304,794
Equalized Assessed Valuation:	$2,883,612,107
Population:	34,419
Employees:	
Full Time:	270
Part Time:	80
Salaries Paid:	$28,016,097

Blended Component Units

Number Submitted = 2

Firefighters' Pension

Police Pension

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$21,140,133	$20,367,476	$17,457,076
Per Capita Beginning Fund Balance:	$614	$428	$371
Revenue Collected During FY 09:	$38,794,815	$46,092,565	$36,361,098
Expenditures During FY 09:	$40,176,821	$46,743,032	$36,730,725
Per Capita Revenue:	$1,127	$887	$870
Per Capita Expenditures:	$1,167	$899	$870
Revenues over (under) Expenditures:	-$1,382,006	-$650,467	-$506,306
Ratio of Fund Balance to Expenditures:	52.41%	47.03%	44.80%
Ending Fund Balance for FY 09:	$21,058,127	$19,294,637	$16,327,305
Per Capita Ending Fund Balance:	$612	$409	$337

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$	$
Total Unreserved Funds:	$	$	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$14,094,595	$10,662,289	$6,286,340
Total Unrestricted Net Assets:	$22,934,488	$3,338,496	$7,633,118

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$68,867,237	$77,493,581	$48,137,266
Per Capita Debt:	$2,001	$1,391	$1,088
General Obligation Debt over EAV:	2.39%	3.66%	2.40%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$36,823,486	$65,551,759	$43,204,908
Per Capita Beginning Retained Earnings for FY 09:	$1,070	$1,230	$1,008
Revenue Collected During FY 09:	$8,762,403	$16,659,368	$9,755,867
Expenditures During FY 09:	$10,320,313	$16,796,129	$9,856,443
Per Capita Revenue:	$255	$307	$222
Per Capita Expenditures:	$300	$312	$231
Operating Income (loss):	-$1,557,910	-$136,761	-$150,128
Ratio of Retained Earnings to Expenditures:	346.86%	457.43%	404.05%
Ending Retained Earnings for FY 09:	$35,796,576	$66,228,497	$45,156,081
Per Capita Ending Retained Earnings:	$1,040	$1,241	$1,040

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Northfield Village

Unit Code: 016/390/32 **County:** COOK

Fiscal Year End:	4/30/2009
Accounting Method:	Modified Accrual
Appropriation or Budget:	$16,370,360
Equalized Assessed Valuation:	$664,420,449
Population:	5,726
Employees:	
Full Time:	53
Part Time:	46
Salaries Paid:	$5,852,074

Blended Component Units

Number Submitted = 1

Police Pension

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$6,445,258	$3,236,516	$1,440,493
Per Capita Beginning Fund Balance:	$1,126	$543	$377
Revenue Collected During FY 09:	$9,916,215	$5,084,104	$2,350,842
Expenditures During FY 09:	$9,692,008	$5,210,853	$2,273,102
Per Capita Revenue:	$1,732	$711	$550
Per Capita Expenditures:	$1,693	$723	$559
Revenues over (under) Expenditures:	$224,207	-$126,748	-$16,847
Ratio of Fund Balance to Expenditures:	65.33%	80.17%	64.46%
Ending Fund Balance for FY 09:	$6,331,895	$3,116,705	$1,385,844
Per Capita Ending Fund Balance:	$1,106	$530	$374

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$2,698	$
Total Unreserved Funds:	$	$32,540	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$604,644	$1,204,742	$249,766
Total Unrestricted Net Assets:	$7,775,664	$1,190,665	$712,340

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$5,045,000	$7,846,130	$2,018,462
Per Capita Debt:	$881	$1,224	$539
General Obligation Debt over EAV:	0.76%	1.67%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$13,245,736	$8,784,316	$3,220,336
Per Capita Beginning Retained Earnings for FY 09:	$2,313	$1,386	$1,061
Revenue Collected During FY 09:	$1,926,609	$2,405,380	$1,069,923
Expenditures During FY 09:	$2,142,154	$2,405,666	$1,089,079
Per Capita Revenue:	$336	$412	$278
Per Capita Expenditures:	$374	$418	$278
Operating Income (loss):	-$215,545	-$286	$
Ratio of Retained Earnings to Expenditures:	605.80%	385.02%	322.51%
Ending Retained Earnings for FY 09:	$12,977,191	$8,936,315	$3,218,287
Per Capita Ending Retained Earnings:	$2,266	$1,406	$1,073

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Northlake City

Unit Code: 016/395/30 **County:** COOK

Fiscal Year End:	12/31/2009
Accounting Method:	Cash With Assets
Appropriation or Budget:	$29,325,731
Equalized Assessed Valuation:	$398,440,356
Population:	11,462
Employees:	
Full Time:	77
Part Time:	56
Salaries Paid:	$5,510,378

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$2,394,860	$3,236,516	$1,440,493
Per Capita Beginning Fund Balance:	$209	$543	$377
Revenue Collected During FY 09:	$13,759,734	$5,084,104	$2,350,842
Expenditures During FY 09:	$22,851,684	$5,210,853	$2,273,102
Per Capita Revenue:	$1,200	$711	$550
Per Capita Expenditures:	$1,994	$723	$559
Revenues over (under) Expenditures:	-$9,091,950	-$126,748	-$16,847
Ratio of Fund Balance to Expenditures:	21.51%	80.17%	64.46%
Ending Fund Balance for FY 09:	$4,914,835	$3,116,705	$1,385,844
Per Capita Ending Fund Balance:	$429	$530	$374

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$2,698	$
Total Unreserved Funds:	$	$32,540	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$5,090,492	$1,204,742	$249,766
Total Unrestricted Net Assets:	$26,212,869	$1,190,665	$712,340

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$56,599,002	$7,846,130	$2,018,462
Per Capita Debt:	$4,938	$1,224	$539
General Obligation Debt over EAV:	13.50%	1.67%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$5,153,810	$8,784,316	$3,220,336
Per Capita Beginning Retained Earnings for FY 09:	$450	$1,386	$1,061
Revenue Collected During FY 09:	$4,428,242	$2,405,380	$1,069,923
Expenditures During FY 09:	$4,794,793	$2,405,666	$1,089,079
Per Capita Revenue:	$386	$412	$278
Per Capita Expenditures:	$418	$418	$278
Operating Income (loss):	-$366,551	-$286	$
Ratio of Retained Earnings to Expenditures:	99.84%	385.02%	322.51%
Ending Retained Earnings for FY 09:	$4,787,259	$8,936,315	$3,218,287
Per Capita Ending Retained Earnings:	$418	$1,406	$1,073

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Norwood Village

Unit Code: 072/060/32 **County:** PEORIA

Fiscal Year End:	4/30/2009
Accounting Method:	Cash With Assets
Appropriation or Budget:	$227,970
Equalized Assessed Valuation:	$3,966,189
Population:	473
Employees:	
Full Time:	
Part Time:	15
Salaries Paid:	$19,687

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$207,524	$290,757	$164,464
Per Capita Beginning Fund Balance:	$439	$707	$463
Revenue Collected During FY 09:	$103,299	$256,671	$120,052
Expenditures During FY 09:	$141,376	$279,368	$115,323
Per Capita Revenue:	$218	$580	$289
Per Capita Expenditures:	$299	$656	$281
Revenues over (under) Expenditures:	-$38,077	-$22,697	$3,443
Ratio of Fund Balance to Expenditures:	119.86%	267.60%	157.67%
Ending Fund Balance for FY 09:	$169,447	$298,111	$172,238
Per Capita Ending Fund Balance:	$358	$740	$482

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,135	$
Total Unreserved Funds:	$	$29,718	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$1,901	$78,289	$
Total Unrestricted Net Assets:	$167,546	$60,462	$106,401

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$	$477,034	$40,237
Per Capita Debt:	$	$1,068	$110
General Obligation Debt over EAV:	0.00%	0.38%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$750,194	$341,980
Per Capita Beginning Retained Earnings for FY 09:	$	$1,970	$755
Revenue Collected During FY 09:	$	$185,909	$80,135
Expenditures During FY 09:	$	$213,539	$91,745
Per Capita Revenue:	$	$382	$198
Per Capita Expenditures:	$	$515	$226
Operating Income (loss):	$	-$27,630	$
Ratio of Retained Earnings to Expenditures:	0.00%	399.52%	306.94%
Ending Retained Earnings for FY 09:	$	$722,843	$357,087
Per Capita Ending Retained Earnings:	$	$1,842	$768

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Oak Brook Village

Unit Code: 022/085/32 **County:** DUPAGE

Fiscal Year End:	12/31/2009
Accounting Method:	Modified Accrual
Appropriation or Budget:	$49,719,245
Equalized Assessed Valuation:	$1,787,049
Population:	8,702
Employees:	
Full Time:	138
Part Time:	236
Salaries Paid:	$13,619,162

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$15,011,803	$3,236,516	$1,440,493
Per Capita Beginning Fund Balance:	$1,725	$543	$377
Revenue Collected During FY 09:	$19,196,399	$5,084,104	$2,350,842
Expenditures During FY 09:	$18,976,784	$5,210,853	$2,273,102
Per Capita Revenue:	$2,206	$711	$550
Per Capita Expenditures:	$2,181	$723	$559
Revenues over (under) Expenditures:	$219,615	-$126,748	-$16,847
Ratio of Fund Balance to Expenditures:	80.46%	80.17%	64.46%
Ending Fund Balance for FY 09:	$15,269,429	$3,116,705	$1,385,844
Per Capita Ending Fund Balance:	$1,755	$530	$374

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$2,698	$
Total Unreserved Funds:	$	$32,540	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,204,742	$249,766
Total Unrestricted Net Assets:	$22,832,886	$1,190,665	$712,340

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$9,158,727	$7,846,130	$2,018,462
Per Capita Debt:	$1,052	$1,224	$539
General Obligation Debt over EAV:	0.00%	1.67%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$29,601,385	$8,784,316	$3,220,336
Per Capita Beginning Retained Earnings for FY 09:	$3,402	$1,386	$1,061
Revenue Collected During FY 09:	$7,306,777	$2,405,380	$1,069,923
Expenditures During FY 09:	$7,501,109	$2,405,666	$1,089,079
Per Capita Revenue:	$840	$412	$278
Per Capita Expenditures:	$862	$418	$278
Operating Income (loss):	-$194,332	-$286	$
Ratio of Retained Earnings to Expenditures:	392.04%	385.02%	322.51%
Ending Retained Earnings for FY 09:	$29,407,053	$8,936,315	$3,218,287
Per Capita Ending Retained Earnings:	$3,379	$1,406	$1,073

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Greater than 25,000

Local Government Profile

Unit Name: Oak Forest City

Unit Code: 016/405/30 **County:** COOK

Fiscal Year End:	4/30/2009
Accounting Method:	Modified Accrual
Appropriation or Budget:	$42,906,498
Equalized Assessed Valuation:	$569,724,954
Population:	28,051
Employees:	
Full Time:	124
Part Time:	76
Salaries Paid:	$10,529,135

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$4,537,093	$20,367,476	$17,457,076
Per Capita Beginning Fund Balance:	$162	$428	$371
Revenue Collected During FY 09:	$15,832,810	$46,092,565	$36,361,098
Expenditures During FY 09:	$17,490,415	$46,743,032	$36,730,725
Per Capita Revenue:	$564	$887	$870
Per Capita Expenditures:	$624	$899	$870
Revenues over (under) Expenditures:	-$1,657,605	-$650,467	-$506,306
Ratio of Fund Balance to Expenditures:	17.25%	47.03%	44.80%
Ending Fund Balance for FY 09:	$3,016,967	$19,294,637	$16,327,305
Per Capita Ending Fund Balance:	$108	$409	$337

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$	$
Total Unreserved Funds:	$	$	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$2,275,518	$10,662,289	$6,286,340
Total Unrestricted Net Assets:	$1,390,927	$3,338,496	$7,633,118

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$34,046,100	$77,493,581	$48,137,266
Per Capita Debt:	$1,214	$1,391	$1,088
General Obligation Debt over EAV:	5.58%	3.66%	2.40%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$20,917,754	$65,551,759	$43,204,908
Per Capita Beginning Retained Earnings for FY 09:	$746	$1,230	$1,008
Revenue Collected During FY 09:	$4,491,036	$16,659,368	$9,755,867
Expenditures During FY 09:	$5,932,582	$16,796,129	$9,856,443
Per Capita Revenue:	$160	$307	$222
Per Capita Expenditures:	$211	$312	$231
Operating Income (loss):	-$1,441,546	-$136,761	-$150,128
Ratio of Retained Earnings to Expenditures:	363.99%	457.43%	404.05%
Ending Retained Earnings for FY 09:	$21,594,121	$66,228,497	$45,156,081
Per Capita Ending Retained Earnings:	$770	$1,241	$1,040

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Oak Grove Village

Unit Code: 081/055/32 **County:** ROCK ISLAN

Fiscal Year End:	4/30/2009
Accounting Method:	Cash With Assets
Appropriation or Budget:	$160,000
Equalized Assessed Valuation:	$2,583,455
Population:	728
Employees:	
Full Time:	1
Part Time:	
Salaries Paid:	$7,800

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$1,105,903	$290,757	$164,464
Per Capita Beginning Fund Balance:	$1,519	$707	$463
Revenue Collected During FY 09:	$164,433	$256,671	$120,052
Expenditures During FY 09:	$159,477	$279,368	$115,323
Per Capita Revenue:	$226	$580	$289
Per Capita Expenditures:	$219	$656	$281
Revenues over (under) Expenditures:	$4,956	-$22,697	$3,443
Ratio of Fund Balance to Expenditures:	696.56%	267.60%	157.67%
Ending Fund Balance for FY 09:	$1,110,859	$298,111	$172,238
Per Capita Ending Fund Balance:	$1,526	$740	$482

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,135	$
Total Unreserved Funds:	$1,110,859	$29,718	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$78,289	$
Total Unrestricted Net Assets:	$	$60,462	$106,401

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$	$477,034	$40,237
Per Capita Debt:	$	$1,068	$110
General Obligation Debt over EAV:	0.00%	0.38%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$750,194	$341,980
Per Capita Beginning Retained Earnings for FY 09:	$	$1,970	$755
Revenue Collected During FY 09:	$	$185,909	$80,135
Expenditures During FY 09:	$	$213,539	$91,745
Per Capita Revenue:	$	$382	$198
Per Capita Expenditures:	$	$515	$226
Operating Income (loss):	$	-$27,630	$
Ratio of Retained Earnings to Expenditures:	0.00%	399.52%	306.94%
Ending Retained Earnings for FY 09:	$	$722,843	$357,087
Per Capita Ending Retained Earnings:	$	$1,842	$768

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Greater than 25,000

Local Government Profile

Unit Name: Oak Lawn Village

Unit Code: 016/410/32 **County:** COOK

Fiscal Year End:	12/31/2009
Accounting Method:	Modified Accrual
Appropriation or Budget:	$104,223,414
Equalized Assessed Valuation:	$1,434,432,168
Population:	55,245
Employees:	
Full Time:	359
Part Time:	79
Salaries Paid:	$27,918,254

Blended Component Units

Number Submitted = 1

OLSSC

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$8,401,080	$20,367,476	$17,457,076
Per Capita Beginning Fund Balance:	$152	$428	$371
Revenue Collected During FY 09:	$47,319,303	$46,092,565	$36,361,098
Expenditures During FY 09:	$57,698,885	$46,743,032	$36,730,725
Per Capita Revenue:	$857	$887	$870
Per Capita Expenditures:	$1,044	$899	$870
Revenues over (under) Expenditures:	-$10,379,582	-$650,467	-$506,306
Ratio of Fund Balance to Expenditures:	9.38%	47.03%	44.80%
Ending Fund Balance for FY 09:	$5,412,058	$19,294,637	$16,327,305
Per Capita Ending Fund Balance:	$98	$409	$337

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$	$
Total Unreserved Funds:	$	$	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,662,289	$6,286,340
Total Unrestricted Net Assets:	-$144,816	$3,338,496	$7,633,118

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$76,287,170	$77,493,581	$48,137,266
Per Capita Debt:	$1,381	$1,391	$1,088
General Obligation Debt over EAV:	3.56%	3.66%	2.40%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$47,209,706	$65,551,759	$43,204,908
Per Capita Beginning Retained Earnings for FY 09:	$855	$1,230	$1,008
Revenue Collected During FY 09:	$35,428,810	$16,659,368	$9,755,867
Expenditures During FY 09:	$34,558,417	$16,796,129	$9,856,443
Per Capita Revenue:	$641	$307	$222
Per Capita Expenditures:	$626	$312	$231
Operating Income (loss):	$870,393	-$136,761	-$150,128
Ratio of Retained Earnings to Expenditures:	138.47%	457.43%	404.05%
Ending Retained Earnings for FY 09:	$47,852,915	$66,228,497	$45,156,081
Per Capita Ending Retained Earnings:	$866	$1,241	$1,040

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Greater than 25,000

Local Government Profile

Unit Name: Oak Park Village

Unit Code: 016/415/32 **County:** COOK

Fiscal Year End:	12/31/2009
Accounting Method:	Modified Accrual
Appropriation or Budget:	$109,612,259
Equalized Assessed Valuation:	$1,740,601,475
Population:	52,524
Employees:	
Full Time:	447
Part Time:	55
Salaries Paid:	$30,873,511

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$32,011,245	$20,367,476	$17,457,076
Per Capita Beginning Fund Balance:	$609	$428	$371
Revenue Collected During FY 09:	$57,484,697	$46,092,565	$36,361,098
Expenditures During FY 09:	$57,951,742	$46,743,032	$36,730,725
Per Capita Revenue:	$1,094	$887	$870
Per Capita Expenditures:	$1,103	$899	$870
Revenues over (under) Expenditures:	-$467,045	-$650,467	-$506,306
Ratio of Fund Balance to Expenditures:	54.10%	47.03%	44.80%
Ending Fund Balance for FY 09:	$31,352,777	$19,294,637	$16,327,305
Per Capita Ending Fund Balance:	$597	$409	$337

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$	$
Total Unreserved Funds:	$	$	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$33,183,002	$10,662,289	$6,286,340
Total Unrestricted Net Assets:	-$14,499,226	$3,338,496	$7,633,118

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$98,261,190	$77,493,581	$48,137,266
Per Capita Debt:	$1,871	$1,391	$1,088
General Obligation Debt over EAV:	2.55%	3.66%	2.40%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$54,229,724	$65,551,759	$43,204,908
Per Capita Beginning Retained Earnings for FY 09:	$1,032	$1,230	$1,008
Revenue Collected During FY 09:	$17,334,861	$16,659,368	$9,755,867
Expenditures During FY 09:	$14,805,951	$16,796,129	$9,856,443
Per Capita Revenue:	$330	$307	$222
Per Capita Expenditures:	$282	$312	$231
Operating Income (loss):	$2,528,910	-$136,761	-$150,128
Ratio of Retained Earnings to Expenditures:	377.55%	457.43%	404.05%
Ending Retained Earnings for FY 09:	$55,899,435	$66,228,497	$45,156,081
Per Capita Ending Retained Earnings:	$1,064	$1,241	$1,040

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Oakbrook Terrace City

Unit Code: 022/090/30 **County:** DUPAGE

Fiscal Year End:	4/30/2009
Accounting Method:	Modified Accrual
Appropriation or Budget:	$14,448,652
Equalized Assessed Valuation:	$335,162,934
Population:	2,221
Employees:	
Full Time:	39
Part Time:	16
Salaries Paid:	$3,075,408

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$3,584,030	$3,236,516	$1,440,493
Per Capita Beginning Fund Balance:	$1,614	$543	$377
Revenue Collected During FY 09:	$6,070,337	$5,084,104	$2,350,842
Expenditures During FY 09:	$6,572,887	$5,210,853	$2,273,102
Per Capita Revenue:	$2,733	$711	$550
Per Capita Expenditures:	$2,959	$723	$559
Revenues over (under) Expenditures:	-$502,550	-$126,748	-$16,847
Ratio of Fund Balance to Expenditures:	46.80%	80.17%	64.46%
Ending Fund Balance for FY 09:	$3,076,081	$3,116,705	$1,385,844
Per Capita Ending Fund Balance:	$1,385	$530	$374

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$2,698	$
Total Unreserved Funds:	$	$32,540	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,204,742	$249,766
Total Unrestricted Net Assets:	$10,804,065	$1,190,665	$712,340

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$9,178,186	$7,846,130	$2,018,462
Per Capita Debt:	$4,132	$1,224	$539
General Obligation Debt over EAV:	2.72%	1.67%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$5,191,308	$8,784,316	$3,220,336
Per Capita Beginning Retained Earnings for FY 09:	$2,337	$1,386	$1,061
Revenue Collected During FY 09:	$837,274	$2,405,380	$1,069,923
Expenditures During FY 09:	$973,434	$2,405,666	$1,089,079
Per Capita Revenue:	$377	$412	$278
Per Capita Expenditures:	$438	$418	$278
Operating Income (loss):	-$136,160	-$286	$
Ratio of Retained Earnings to Expenditures:	519.87%	385.02%	322.51%
Ending Retained Earnings for FY 09:	$5,060,547	$8,936,315	$3,218,287
Per Capita Ending Retained Earnings:	$2,278	$1,406	$1,073

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Oakdale Village

Unit Code: 095/043/32 **County:** WASHINGTO

Fiscal Year End:	4/30/2009
Accounting Method:	Cash With Assets
Appropriation or Budget:	$121,200
Equalized Assessed Valuation:	$1,917,996
Population:	213
Employees:	
Full Time:	
Part Time:	
Salaries Paid:	$

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$107,956	$290,757	$164,464
Per Capita Beginning Fund Balance:	$507	$707	$463
Revenue Collected During FY 09:	$53,632	$256,671	$120,052
Expenditures During FY 09:	$29,933	$279,368	$115,323
Per Capita Revenue:	$252	$580	$289
Per Capita Expenditures:	$141	$656	$281
Revenues over (under) Expenditures:	$23,699	-$22,697	$3,443
Ratio of Fund Balance to Expenditures:	439.83%	267.60%	157.67%
Ending Fund Balance for FY 09:	$131,655	$298,111	$172,238
Per Capita Ending Fund Balance:	$618	$740	$482

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,135	$
Total Unreserved Funds:	$131,655	$29,718	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$78,289	$
Total Unrestricted Net Assets:	$	$60,462	$106,401

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$	$477,034	$40,237
Per Capita Debt:	$	$1,068	$110
General Obligation Debt over EAV:	0.00%	0.38%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$750,194	$341,980
Per Capita Beginning Retained Earnings for FY 09:	$	$1,970	$755
Revenue Collected During FY 09:	$	$185,909	$80,135
Expenditures During FY 09:	$	$213,539	$91,745
Per Capita Revenue:	$	$382	$198
Per Capita Expenditures:	$	$515	$226
Operating Income (loss):	$	-$27,630	$
Ratio of Retained Earnings to Expenditures:	0.00%	399.52%	306.94%
Ending Retained Earnings for FY 09:	$	$722,843	$357,087
Per Capita Ending Retained Earnings:	$	$1,842	$768

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Oakford Village

Unit Code: 065/020/32 **County:** MENARD

Fiscal Year End:	4/30/2009
Accounting Method:	Cash With Assets
Appropriation or Budget:	$232,195
Equalized Assessed Valuation:	$1,846,284
Population:	309
Employees:	
Full Time:	
Part Time:	11
Salaries Paid:	$16,825

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$182,095	$290,757	$164,464
Per Capita Beginning Fund Balance:	$589	$707	$463
Revenue Collected During FY 09:	$79,925	$256,671	$120,052
Expenditures During FY 09:	$90,314	$279,368	$115,323
Per Capita Revenue:	$259	$580	$289
Per Capita Expenditures:	$292	$656	$281
Revenues over (under) Expenditures:	-$10,389	-$22,697	$3,443
Ratio of Fund Balance to Expenditures:	190.12%	267.60%	157.67%
Ending Fund Balance for FY 09:	$171,706	$298,111	$172,238
Per Capita Ending Fund Balance:	$556	$740	$482

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,135	$
Total Unreserved Funds:	$	$29,718	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$78,289	$
Total Unrestricted Net Assets:	$171,706	$60,462	$106,401

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$334,000	$477,034	$40,237
Per Capita Debt:	$1,081	$1,068	$110
General Obligation Debt over EAV:	0.00%	0.38%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$553,555	$750,194	$341,980
Per Capita Beginning Retained Earnings for FY 09:	$1,791	$1,970	$755
Revenue Collected During FY 09:	$65,966	$185,909	$80,135
Expenditures During FY 09:	$87,929	$213,539	$91,745
Per Capita Revenue:	$213	$382	$198
Per Capita Expenditures:	$285	$515	$226
Operating Income (loss):	-$21,963	-$27,630	$
Ratio of Retained Earnings to Expenditures:	604.57%	399.52%	306.94%
Ending Retained Earnings for FY 09:	$531,592	$722,843	$357,087
Per Capita Ending Retained Earnings:	$1,720	$1,842	$768

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Oakland City

Unit Code: 015/035/30 **County:** COLES

Fiscal Year End:	4/30/2009
Accounting Method:	Modified Accrual
Appropriation or Budget:	$1,038,200
Equalized Assessed Valuation:	$7,112,059
Population:	996
Employees:	
Full Time:	3
Part Time:	6
Salaries Paid:	$192,239

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$612,617	$290,757	$164,464
Per Capita Beginning Fund Balance:	$615	$707	$463
Revenue Collected During FY 09:	$365,524	$256,671	$120,052
Expenditures During FY 09:	$355,302	$279,368	$115,323
Per Capita Revenue:	$367	$580	$289
Per Capita Expenditures:	$357	$656	$281
Revenues over (under) Expenditures:	$10,222	-$22,697	$3,443
Ratio of Fund Balance to Expenditures:	175.30%	267.60%	157.67%
Ending Fund Balance for FY 09:	$622,839	$298,111	$172,238
Per Capita Ending Fund Balance:	$625	$740	$482

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,135	$
Total Unreserved Funds:	$	$29,718	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$4,614	$78,289	$
Total Unrestricted Net Assets:	$607,233	$60,462	$106,401

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$335,000	$477,034	$40,237
Per Capita Debt:	$336	$1,068	$110
General Obligation Debt over EAV:	0.00%	0.38%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$1,059,863	$750,194	$341,980
Per Capita Beginning Retained Earnings for FY 09:	$1,064	$1,970	$755
Revenue Collected During FY 09:	$380,984	$185,909	$80,135
Expenditures During FY 09:	$434,051	$213,539	$91,745
Per Capita Revenue:	$383	$382	$198
Per Capita Expenditures:	$436	$515	$226
Operating Income (loss):	-$53,067	-$27,630	$
Ratio of Retained Earnings to Expenditures:	231.95%	399.52%	306.94%
Ending Retained Earnings for FY 09:	$1,006,796	$722,843	$357,087
Per Capita Ending Retained Earnings:	$1,011	$1,842	$768

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Oakwood Village

Unit Code: 092/070/32 **County:** VERMILION

Fiscal Year End:	4/30/2009
Accounting Method:	Cash With Assets
Appropriation or Budget:	$1,275,500
Equalized Assessed Valuation:	$12,194,663
Population:	1,533
Employees:	
Full Time:	6
Part Time:	32
Salaries Paid:	$380,528

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$934,266	$3,236,516	$1,440,493
Per Capita Beginning Fund Balance:	$609	$543	$377
Revenue Collected During FY 09:	$949,359	$5,084,104	$2,350,842
Expenditures During FY 09:	$825,640	$5,210,853	$2,273,102
Per Capita Revenue:	$619	$711	$550
Per Capita Expenditures:	$539	$723	$559
Revenues over (under) Expenditures:	$123,719	-$126,748	-$16,847
Ratio of Fund Balance to Expenditures:	137.28%	80.17%	64.46%
Ending Fund Balance for FY 09:	$1,133,473	$3,116,705	$1,385,844
Per Capita Ending Fund Balance:	$739	$530	$374

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$2,698	$
Total Unreserved Funds:	$	$32,540	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$110,869	$1,204,742	$249,766
Total Unrestricted Net Assets:	$1,022,604	$1,190,665	$712,340

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$395,000	$7,846,130	$2,018,462
Per Capita Debt:	$258	$1,224	$539
General Obligation Debt over EAV:	0.00%	1.67%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$1,117,003	$8,784,316	$3,220,336
Per Capita Beginning Retained Earnings for FY 09:	$729	$1,386	$1,061
Revenue Collected During FY 09:	$296,879	$2,405,380	$1,069,923
Expenditures During FY 09:	$229,303	$2,405,666	$1,089,079
Per Capita Revenue:	$194	$412	$278
Per Capita Expenditures:	$150	$418	$278
Operating Income (loss):	$67,576	-$286	$
Ratio of Retained Earnings to Expenditures:	483.68%	385.02%	322.51%
Ending Retained Earnings for FY 09:	$1,109,091	$8,936,315	$3,218,287
Per Capita Ending Retained Earnings:	$723	$1,406	$1,073

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Oakwood Hills Village

Unit Code: 063/090/32 **County:** MCHENRY

Fiscal Year End:	4/30/2009
Accounting Method:	Cash With Assets
Appropriation or Budget:	$6,718,826
Equalized Assessed Valuation:	$71,019,987
Population:	2,194
Employees:	
Full Time:	
Part Time:	25
Salaries Paid:	$306,007

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$491,788	$3,236,516	$1,440,493
Per Capita Beginning Fund Balance:	$224	$543	$377
Revenue Collected During FY 09:	$728,838	$5,084,104	$2,350,842
Expenditures During FY 09:	$790,162	$5,210,853	$2,273,102
Per Capita Revenue:	$332	$711	$550
Per Capita Expenditures:	$360	$723	$559
Revenues over (under) Expenditures:	-$61,324	-$126,748	-$16,847
Ratio of Fund Balance to Expenditures:	54.48%	80.17%	64.46%
Ending Fund Balance for FY 09:	$430,464	$3,116,705	$1,385,844
Per Capita Ending Fund Balance:	$196	$530	$374

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$2,698	$
Total Unreserved Funds:	$430,463	$32,540	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,204,742	$249,766
Total Unrestricted Net Assets:	$	$1,190,665	$712,340

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$280,000	$7,846,130	$2,018,462
Per Capita Debt:	$128	$1,224	$539
General Obligation Debt over EAV:	0.00%	1.67%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$8,784,316	$3,220,336
Per Capita Beginning Retained Earnings for FY 09:	$	$1,386	$1,061
Revenue Collected During FY 09:	$	$2,405,380	$1,069,923
Expenditures During FY 09:	$	$2,405,666	$1,089,079
Per Capita Revenue:	$	$412	$278
Per Capita Expenditures:	$	$418	$278
Operating Income (loss):	$	-$286	$
Ratio of Retained Earnings to Expenditures:	0.00%	385.02%	322.51%
Ending Retained Earnings for FY 09:	$	$8,936,315	$3,218,287
Per Capita Ending Retained Earnings:	$	$1,406	$1,073

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Oblong Village

Unit Code: 017/020/32 **County:** CRAWFORD

Fiscal Year End:	4/30/2009
Accounting Method:	Cash With Assets
Appropriation or Budget:	$1,223,430
Equalized Assessed Valuation:	$8,670,997
Population:	1,580
Employees:	
Full Time:	9
Part Time:	10
Salaries Paid:	$341,472

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$831,849	$3,236,516	$1,440,493
Per Capita Beginning Fund Balance:	$526	$543	$377
Revenue Collected During FY 09:	$624,674	$5,084,104	$2,350,842
Expenditures During FY 09:	$503,800	$5,210,853	$2,273,102
Per Capita Revenue:	$395	$711	$550
Per Capita Expenditures:	$319	$723	$559
Revenues over (under) Expenditures:	$120,874	-$126,748	-$16,847
Ratio of Fund Balance to Expenditures:	189.11%	80.17%	64.46%
Ending Fund Balance for FY 09:	$952,723	$3,116,705	$1,385,844
Per Capita Ending Fund Balance:	$603	$530	$374

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$2,698	$
Total Unreserved Funds:	$	$32,540	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$268,038	$1,204,742	$249,766
Total Unrestricted Net Assets:	$684,685	$1,190,665	$712,340

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$680,178	$7,846,130	$2,018,462
Per Capita Debt:	$430	$1,224	$539
General Obligation Debt over EAV:	0.00%	1.67%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$1,986,928	$8,784,316	$3,220,336
Per Capita Beginning Retained Earnings for FY 09:	$1,258	$1,386	$1,061
Revenue Collected During FY 09:	$801,755	$2,405,380	$1,069,923
Expenditures During FY 09:	$546,491	$2,405,666	$1,089,079
Per Capita Revenue:	$507	$412	$278
Per Capita Expenditures:	$346	$418	$278
Operating Income (loss):	$255,264	-$286	$
Ratio of Retained Earnings to Expenditures:	410.29%	385.02%	322.51%
Ending Retained Earnings for FY 09:	$2,242,192	$8,936,315	$3,218,287
Per Capita Ending Retained Earnings:	$1,419	$1,406	$1,073

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Oconee Village

Unit Code: 086/030/32 **County:** SHELBY

Fiscal Year End: 4/30/2009

Accounting Method: Cash With Assets

Appropriation or Budget: $50,600

Equalized Assessed Valuation: $999,704

Population: 205

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$107,390	$290,757	$164,464
Per Capita Beginning Fund Balance:	$524	$707	$463
Revenue Collected During FY 09:	$100,803	$256,671	$120,052
Expenditures During FY 09:	$101,496	$279,368	$115,323
Per Capita Revenue:	$492	$580	$289
Per Capita Expenditures:	$495	$656	$281
Revenues over (under) Expenditures:	-$693	-$22,697	$3,443
Ratio of Fund Balance to Expenditures:	105.12%	267.60%	157.67%
Ending Fund Balance for FY 09:	$106,697	$298,111	$172,238
Per Capita Ending Fund Balance:	$520	$740	$482

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$3,772	$3,135	$
Total Unreserved Funds:	$103,618	$29,718	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$78,289	$
Total Unrestricted Net Assets:	$	$60,462	$106,401

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$	$477,034	$40,237
Per Capita Debt:	$	$1,068	$110
General Obligation Debt over EAV:	0.00%	0.38%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$750,194	$341,980
Per Capita Beginning Retained Earnings for FY 09:	$	$1,970	$755
Revenue Collected During FY 09:	$	$185,909	$80,135
Expenditures During FY 09:	$	$213,539	$91,745
Per Capita Revenue:	$	$382	$198
Per Capita Expenditures:	$	$515	$226
Operating Income (loss):	$	-$27,630	$
Ratio of Retained Earnings to Expenditures:	0.00%	399.52%	306.94%
Ending Retained Earnings for FY 09:	$	$722,843	$357,087
Per Capita Ending Retained Earnings:	$	$1,842	$768

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Odell Village

Unit Code: 053/060/32 **County:** LIVINGSTON

Fiscal Year End:	4/30/2009
Accounting Method:	Cash With Assets
Appropriation or Budget:	$1,354,353
Equalized Assessed Valuation:	$12,493,858
Population:	1,015
Employees:	
Full Time:	3
Part Time:	12
Salaries Paid:	$151,490

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$426,316	$3,236,516	$1,440,493
Per Capita Beginning Fund Balance:	$420	$543	$377
Revenue Collected During FY 09:	$428,402	$5,084,104	$2,350,842
Expenditures During FY 09:	$483,540	$5,210,853	$2,273,102
Per Capita Revenue:	$422	$711	$550
Per Capita Expenditures:	$476	$723	$559
Revenues over (under) Expenditures:	-$55,138	-$126,748	-$16,847
Ratio of Fund Balance to Expenditures:	76.76%	80.17%	64.46%
Ending Fund Balance for FY 09:	$371,178	$3,116,705	$1,385,844
Per Capita Ending Fund Balance:	$366	$530	$374

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$2,698	$
Total Unreserved Funds:	$	$32,540	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,204,742	$249,766
Total Unrestricted Net Assets:	$371,178	$1,190,665	$712,340

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$31,827	$7,846,130	$2,018,462
Per Capita Debt:	$31	$1,224	$539
General Obligation Debt over EAV:	0.00%	1.67%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$2,186,615	$8,784,316	$3,220,336
Per Capita Beginning Retained Earnings for FY 09:	$2,154	$1,386	$1,061
Revenue Collected During FY 09:	$347,287	$2,405,380	$1,069,923
Expenditures During FY 09:	$242,768	$2,405,666	$1,089,079
Per Capita Revenue:	$342	$412	$278
Per Capita Expenditures:	$239	$418	$278
Operating Income (loss):	$104,519	-$286	$
Ratio of Retained Earnings to Expenditures:	943.75%	385.02%	322.51%
Ending Retained Earnings for FY 09:	$2,291,134	$8,936,315	$3,218,287
Per Capita Ending Retained Earnings:	$2,257	$1,406	$1,073

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Odin Village

Unit Code: 058/045/32 **County:** MARION

Fiscal Year End:	4/30/2009
Accounting Method:	Cash With Assets
Appropriation or Budget:	$1,043,000
Equalized Assessed Valuation:	$5,536,165
Population:	1,200
Employees:	
Full Time:	5
Part Time:	5
Salaries Paid:	$204,682

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	-$2,808	$3,236,516	$1,440,493
Per Capita Beginning Fund Balance:	-$2	$543	$377
Revenue Collected During FY 09:	$281,149	$5,084,104	$2,350,842
Expenditures During FY 09:	$293,243	$5,210,853	$2,273,102
Per Capita Revenue:	$234	$711	$550
Per Capita Expenditures:	$244	$723	$559
Revenues over (under) Expenditures:	-$12,094	-$126,748	-$16,847
Ratio of Fund Balance to Expenditures:	0.21%	80.17%	64.46%
Ending Fund Balance for FY 09:	$622	$3,116,705	$1,385,844
Per Capita Ending Fund Balance:	$1	$530	$374

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$2,698	$
Total Unreserved Funds:	$	$32,540	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$57,837	$1,204,742	$249,766
Total Unrestricted Net Assets:	-$57,215	$1,190,665	$712,340

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$721,461	$7,846,130	$2,018,462
Per Capita Debt:	$601	$1,224	$539
General Obligation Debt over EAV:	12.92%	1.67%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$182,703	$8,784,316	$3,220,336
Per Capita Beginning Retained Earnings for FY 09:	$152	$1,386	$1,061
Revenue Collected During FY 09:	$536,654	$2,405,380	$1,069,923
Expenditures During FY 09:	$609,391	$2,405,666	$1,089,079
Per Capita Revenue:	$447	$412	$278
Per Capita Expenditures:	$508	$418	$278
Operating Income (loss):	-$72,737	-$286	$
Ratio of Retained Earnings to Expenditures:	15.50%	385.02%	322.51%
Ending Retained Earnings for FY 09:	$94,442	$8,936,315	$3,218,287
Per Capita Ending Retained Earnings:	$79	$1,406	$1,073

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Greater than 25,000

Local Government Profile

Unit Name: O'Fallon City

Unit Code: 088/110/30 **County:** ST. CLAIR

Fiscal Year End:	4/30/2009
Accounting Method:	Modified Accrual
Appropriation or Budget:	$46,984,220
Equalized Assessed Valuation:	$656,149,272
Population:	29,421
Employees:	
Full Time:	154
Part Time:	101
Salaries Paid:	$10,238,956

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$14,481,540	$20,367,476	$17,457,076
Per Capita Beginning Fund Balance:	$492	$428	$371
Revenue Collected During FY 09:	$21,158,647	$46,092,565	$36,361,098
Expenditures During FY 09:	$17,437,246	$46,743,032	$36,730,725
Per Capita Revenue:	$719	$887	$870
Per Capita Expenditures:	$593	$899	$870
Revenues over (under) Expenditures:	$3,721,401	-$650,467	-$506,306
Ratio of Fund Balance to Expenditures:	97.13%	47.03%	44.80%
Ending Fund Balance for FY 09:	$16,937,122	$19,294,637	$16,327,305
Per Capita Ending Fund Balance:	$576	$409	$337

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$	$
Total Unreserved Funds:	$	$	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,662,289	$6,286,340
Total Unrestricted Net Assets:	$22,824,999	$3,338,496	$7,633,118

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$48,903,123	$77,493,581	$48,137,266
Per Capita Debt:	$1,662	$1,391	$1,088
General Obligation Debt over EAV:	5.71%	3.66%	2.40%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$30,111,663	$65,551,759	$43,204,908
Per Capita Beginning Retained Earnings for FY 09:	$1,023	$1,230	$1,008
Revenue Collected During FY 09:	$11,435,834	$16,659,368	$9,755,867
Expenditures During FY 09:	$11,826,709	$16,796,129	$9,856,443
Per Capita Revenue:	$389	$307	$222
Per Capita Expenditures:	$402	$312	$231
Operating Income (loss):	-$390,875	-$136,761	-$150,128
Ratio of Retained Earnings to Expenditures:	255.83%	457.43%	404.05%
Ending Retained Earnings for FY 09:	$30,256,647	$66,228,497	$45,156,081
Per Capita Ending Retained Earnings:	$1,028	$1,241	$1,040

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Ogden Village

Unit Code: 010/065/32 **County:** CHAMPAIGN

Fiscal Year End:	4/30/2009
Accounting Method:	Cash With Assets
Appropriation or Budget:	$619,244
Equalized Assessed Valuation:	$10,624,730
Population:	743
Employees:	
Full Time:	2
Part Time:	27
Salaries Paid:	$131,657

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$178,569	$290,757	$164,464
Per Capita Beginning Fund Balance:	$240	$707	$463
Revenue Collected During FY 09:	$254,854	$256,671	$120,052
Expenditures During FY 09:	$257,710	$279,368	$115,323
Per Capita Revenue:	$343	$580	$289
Per Capita Expenditures:	$347	$656	$281
Revenues over (under) Expenditures:	-$2,856	-$22,697	$3,443
Ratio of Fund Balance to Expenditures:	66.63%	267.60%	157.67%
Ending Fund Balance for FY 09:	$171,713	$298,111	$172,238
Per Capita Ending Fund Balance:	$231	$740	$482

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,135	$
Total Unreserved Funds:	$	$29,718	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$39,183	$78,289	$
Total Unrestricted Net Assets:	$145,909	$60,462	$106,401

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$	$477,034	$40,237
Per Capita Debt:	$	$1,068	$110
General Obligation Debt over EAV:	0.00%	0.38%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$369,546	$750,194	$341,980
Per Capita Beginning Retained Earnings for FY 09:	$497	$1,970	$755
Revenue Collected During FY 09:	$91,648	$185,909	$80,135
Expenditures During FY 09:	$174,787	$213,539	$91,745
Per Capita Revenue:	$123	$382	$198
Per Capita Expenditures:	$235	$515	$226
Operating Income (loss):	-$83,139	-$27,630	$
Ratio of Retained Earnings to Expenditures:	166.15%	399.52%	306.94%
Ending Retained Earnings for FY 09:	$290,407	$722,843	$357,087
Per Capita Ending Retained Earnings:	$391	$1,842	$768

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Oglesby City

Unit Code: 050/075/30 **County:** LASALLE

Fiscal Year End:	4/30/2009
Accounting Method:	Cash With Assets
Appropriation or Budget:	$17,167,820
Equalized Assessed Valuation:	$57,613,085
Population:	4,381
Employees:	
Full Time:	27
Part Time:	80
Salaries Paid:	$1,766,026

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$376,567	$3,236,516	$1,440,493
Per Capita Beginning Fund Balance:	$86	$543	$377
Revenue Collected During FY 09:	$4,937,862	$5,084,104	$2,350,842
Expenditures During FY 09:	$4,512,245	$5,210,853	$2,273,102
Per Capita Revenue:	$1,127	$711	$550
Per Capita Expenditures:	$1,030	$723	$559
Revenues over (under) Expenditures:	$425,617	-$126,748	-$16,847
Ratio of Fund Balance to Expenditures:	14.46%	80.17%	64.46%
Ending Fund Balance for FY 09:	$652,455	$3,116,705	$1,385,844
Per Capita Ending Fund Balance:	$149	$530	$374

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$2,698	$
Total Unreserved Funds:	$	$32,540	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,204,742	$249,766
Total Unrestricted Net Assets:	$1,502,865	$1,190,665	$712,340

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$2,942,340	$7,846,130	$2,018,462
Per Capita Debt:	$672	$1,224	$539
General Obligation Debt over EAV:	0.00%	1.67%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	-$187,187	$8,784,316	$3,220,336
Per Capita Beginning Retained Earnings for FY 09:	-$43	$1,386	$1,061
Revenue Collected During FY 09:	$6,778,155	$2,405,380	$1,069,923
Expenditures During FY 09:	$5,973,355	$2,405,666	$1,089,079
Per Capita Revenue:	$1,547	$412	$278
Per Capita Expenditures:	$1,363	$418	$278
Operating Income (loss):	$804,800	-$286	$
Ratio of Retained Earnings to Expenditures:	7.06%	385.02%	322.51%
Ending Retained Earnings for FY 09:	$421,727	$8,936,315	$3,218,287
Per Capita Ending Retained Earnings:	$96	$1,406	$1,073

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Ohio Village

Unit Code: 006/085/32 **County:** BUREAU

Fiscal Year End:	4/30/2009
Accounting Method:	Cash With Assets
Appropriation or Budget:	$2,287,335
Equalized Assessed Valuation:	$2,681,449
Population:	540
Employees:	
Full Time:	1
Part Time:	3
Salaries Paid:	$55,050

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$212,309	$290,757	$164,464
Per Capita Beginning Fund Balance:	$393	$707	$463
Revenue Collected During FY 09:	$394,744	$256,671	$120,052
Expenditures During FY 09:	$277,924	$279,368	$115,323
Per Capita Revenue:	$731	$580	$289
Per Capita Expenditures:	$515	$656	$281
Revenues over (under) Expenditures:	$116,820	-$22,697	$3,443
Ratio of Fund Balance to Expenditures:	118.42%	267.60%	157.67%
Ending Fund Balance for FY 09:	$329,129	$298,111	$172,238
Per Capita Ending Fund Balance:	$609	$740	$482

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,135	$
Total Unreserved Funds:	$	$29,718	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$92,045	$78,289	$
Total Unrestricted Net Assets:	$237,084	$60,462	$106,401

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$224,600	$477,034	$40,237
Per Capita Debt:	$416	$1,068	$110
General Obligation Debt over EAV:	0.00%	0.38%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$537,936	$750,194	$341,980
Per Capita Beginning Retained Earnings for FY 09:	$996	$1,970	$755
Revenue Collected During FY 09:	$373,273	$185,909	$80,135
Expenditures During FY 09:	$98,089	$213,539	$91,745
Per Capita Revenue:	$691	$382	$198
Per Capita Expenditures:	$182	$515	$226
Operating Income (loss):	$275,184	-$27,630	$
Ratio of Retained Earnings to Expenditures:	828.96%	399.52%	306.94%
Ending Retained Earnings for FY 09:	$813,120	$722,843	$357,087
Per Capita Ending Retained Earnings:	$1,506	$1,842	$768

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Ohlman Village

Unit Code: 068/065/32 **County:** MONTGOME

Fiscal Year End:	5/31/2009
Accounting Method:	Cash With Assets
Appropriation or Budget:	$54,118
Equalized Assessed Valuation:	$752,899
Population:	177
Employees:	
Full Time:	
Part Time:	8
Salaries Paid:	$4,714

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$102,277	$290,757	$164,464
Per Capita Beginning Fund Balance:	$578	$707	$463
Revenue Collected During FY 09:	$31,986	$256,671	$120,052
Expenditures During FY 09:	$22,954	$279,368	$115,323
Per Capita Revenue:	$181	$580	$289
Per Capita Expenditures:	$130	$656	$281
Revenues over (under) Expenditures:	$9,032	-$22,697	$3,443
Ratio of Fund Balance to Expenditures:	484.92%	267.60%	157.67%
Ending Fund Balance for FY 09:	$111,309	$298,111	$172,238
Per Capita Ending Fund Balance:	$629	$740	$482

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,135	$
Total Unreserved Funds:	$	$29,718	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$78,289	$
Total Unrestricted Net Assets:	$111,309	$60,462	$106,401

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$234,000	$477,034	$40,237
Per Capita Debt:	$1,322	$1,068	$110
General Obligation Debt over EAV:	0.00%	0.38%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$634,025	$750,194	$341,980
Per Capita Beginning Retained Earnings for FY 09:	$3,582	$1,970	$755
Revenue Collected During FY 09:	$37,597	$185,909	$80,135
Expenditures During FY 09:	$49,996	$213,539	$91,745
Per Capita Revenue:	$212	$382	$198
Per Capita Expenditures:	$282	$515	$226
Operating Income (loss):	-$12,399	-$27,630	$
Ratio of Retained Earnings to Expenditures:	1243.35%	399.52%	306.94%
Ending Retained Earnings for FY 09:	$621,626	$722,843	$357,087
Per Capita Ending Retained Earnings:	$3,512	$1,842	$768

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Okawville Village

Unit Code: 095/045/32 **County:** WASHINGTO

Fiscal Year End:	4/30/2009
Accounting Method:	Cash With Assets
Appropriation or Budget:	$1,209,200
Equalized Assessed Valuation:	$19,761,263
Population:	1,372
Employees:	
Full Time:	10
Part Time:	25
Salaries Paid:	$312,494

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$459,109	$3,236,516	$1,440,493
Per Capita Beginning Fund Balance:	$335	$543	$377
Revenue Collected During FY 09:	$831,257	$5,084,104	$2,350,842
Expenditures During FY 09:	$802,857	$5,210,853	$2,273,102
Per Capita Revenue:	$606	$711	$550
Per Capita Expenditures:	$585	$723	$559
Revenues over (under) Expenditures:	$28,400	-$126,748	-$16,847
Ratio of Fund Balance to Expenditures:	60.72%	80.17%	64.46%
Ending Fund Balance for FY 09:	$487,509	$3,116,705	$1,385,844
Per Capita Ending Fund Balance:	$355	$530	$374

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$2,698	$
Total Unreserved Funds:	$	$32,540	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,204,742	$249,766
Total Unrestricted Net Assets:	$487,509	$1,190,665	$712,340

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$507,171	$7,846,130	$2,018,462
Per Capita Debt:	$370	$1,224	$539
General Obligation Debt over EAV:	0.00%	1.67%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$731,249	$8,784,316	$3,220,336
Per Capita Beginning Retained Earnings for FY 09:	$533	$1,386	$1,061
Revenue Collected During FY 09:	$1,064,762	$2,405,380	$1,069,923
Expenditures During FY 09:	$923,838	$2,405,666	$1,089,079
Per Capita Revenue:	$776	$412	$278
Per Capita Expenditures:	$673	$418	$278
Operating Income (loss):	$140,924	-$286	$
Ratio of Retained Earnings to Expenditures:	94.41%	385.02%	322.51%
Ending Retained Earnings for FY 09:	$872,173	$8,936,315	$3,218,287
Per Capita Ending Retained Earnings:	$636	$1,406	$1,073

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Old Mill Creek Village

Unit Code: 049/145/32 **County:** LAKE

Fiscal Year End:	4/30/2009
Accounting Method:	Cash
Appropriation or Budget:	$117,950
Equalized Assessed Valuation:	$9,561,204
Population:	300
Employees:	
Full Time:	
Part Time:	2
Salaries Paid:	$15,230

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$345,770	$290,757	$164,464
Per Capita Beginning Fund Balance:	$1,153	$707	$463
Revenue Collected During FY 09:	$136,131	$256,671	$120,052
Expenditures During FY 09:	$165,200	$279,368	$115,323
Per Capita Revenue:	$454	$580	$289
Per Capita Expenditures:	$551	$656	$281
Revenues over (under) Expenditures:	-$29,069	-$22,697	$3,443
Ratio of Fund Balance to Expenditures:	191.71%	267.60%	157.67%
Ending Fund Balance for FY 09:	$316,701	$298,111	$172,238
Per Capita Ending Fund Balance:	$1,056	$740	$482

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$71,762	$3,135	$
Total Unreserved Funds:	$244,939	$29,718	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$78,289	$
Total Unrestricted Net Assets:	$	$60,462	$106,401

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$	$477,034	$40,237
Per Capita Debt:	$	$1,068	$110
General Obligation Debt over EAV:	0.00%	0.38%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$750,194	$341,980
Per Capita Beginning Retained Earnings for FY 09:	$	$1,970	$755
Revenue Collected During FY 09:	$	$185,909	$80,135
Expenditures During FY 09:	$	$213,539	$91,745
Per Capita Revenue:	$	$382	$198
Per Capita Expenditures:	$	$515	$226
Operating Income (loss):	$	-$27,630	$
Ratio of Retained Earnings to Expenditures:	0.00%	399.52%	306.94%
Ending Retained Earnings for FY 09:	$	$722,843	$357,087
Per Capita Ending Retained Earnings:	$	$1,842	$768

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Old Ripley Village

Unit Code: 003/020/32 **County:** BOND

Fiscal Year End: 6/30/2009

Accounting Method: Cash

Appropriation or Budget: $16,750

Equalized Assessed Valuation: $494,505

Population: 125

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$88,661	$290,757	$164,464
Per Capita Beginning Fund Balance:	$709	$707	$463
Revenue Collected During FY 09:	$79,300	$256,671	$120,052
Expenditures During FY 09:	$12,815	$279,368	$115,323
Per Capita Revenue:	$634	$580	$289
Per Capita Expenditures:	$103	$656	$281
Revenues over (under) Expenditures:	$66,485	-$22,697	$3,443
Ratio of Fund Balance to Expenditures:	1210.66%	267.60%	157.67%
Ending Fund Balance for FY 09:	$155,146	$298,111	$172,238
Per Capita Ending Fund Balance:	$1,241	$740	$482

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$81,000	$3,135	$
Total Unreserved Funds:	$74,146	$29,718	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$78,289	$
Total Unrestricted Net Assets:	$	$60,462	$106,401

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$	$477,034	$40,237
Per Capita Debt:	$	$1,068	$110
General Obligation Debt over EAV:	0.00%	0.38%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$750,194	$341,980
Per Capita Beginning Retained Earnings for FY 09:	$	$1,970	$755
Revenue Collected During FY 09:	$	$185,909	$80,135
Expenditures During FY 09:	$	$213,539	$91,745
Per Capita Revenue:	$	$382	$198
Per Capita Expenditures:	$	$515	$226
Operating Income (loss):	$	-$27,630	$
Ratio of Retained Earnings to Expenditures:	0.00%	399.52%	306.94%
Ending Retained Earnings for FY 09:	$	$722,843	$357,087
Per Capita Ending Retained Earnings:	$	$1,842	$768

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Old Shawneetown Village

Unit Code: 030/025/32 **County:** GALLATIN

Fiscal Year End:	4/30/2009
Accounting Method:	Modified Accrual
Appropriation or Budget:	$95,060
Equalized Assessed Valuation:	$1,757,352
Population:	268
Employees:	
Full Time:	3
Part Time:	4
Salaries Paid:	$75,965

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$80,092	$290,757	$164,464
Per Capita Beginning Fund Balance:	$299	$707	$463
Revenue Collected During FY 09:	$286,335	$256,671	$120,052
Expenditures During FY 09:	$193,268	$279,368	$115,323
Per Capita Revenue:	$1,068	$580	$289
Per Capita Expenditures:	$721	$656	$281
Revenues over (under) Expenditures:	$93,067	-$22,697	$3,443
Ratio of Fund Balance to Expenditures:	262.16%	267.60%	157.67%
Ending Fund Balance for FY 09:	$506,678	$298,111	$172,238
Per Capita Ending Fund Balance:	$1,891	$740	$482

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,135	$
Total Unreserved Funds:	$	$29,718	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$78,289	$
Total Unrestricted Net Assets:	$399,101	$60,462	$106,401

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$28,888	$477,034	$40,237
Per Capita Debt:	$108	$1,068	$110
General Obligation Debt over EAV:	0.00%	0.38%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$6,890	$750,194	$341,980
Per Capita Beginning Retained Earnings for FY 09:	$26	$1,970	$755
Revenue Collected During FY 09:	$31,661	$185,909	$80,135
Expenditures During FY 09:	$22,807	$213,539	$91,745
Per Capita Revenue:	$118	$382	$198
Per Capita Expenditures:	$85	$515	$226
Operating Income (loss):	$8,854	-$27,630	$
Ratio of Retained Earnings to Expenditures:	69.03%	399.52%	306.94%
Ending Retained Earnings for FY 09:	$15,744	$722,843	$357,087
Per Capita Ending Retained Earnings:	$59	$1,842	$768

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Olmsted Village

Unit Code: 077/035/32 **County:** PULASKI

Fiscal Year End:	6/30/2009
Accounting Method:	Cash With Assets
Appropriation or Budget:	$517,600
Equalized Assessed Valuation:	$985,293
Population:	286
Employees:	
Full Time:	2
Part Time:	8
Salaries Paid:	$69,964

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$65,644	$290,757	$164,464
Per Capita Beginning Fund Balance:	$230	$707	$463
Revenue Collected During FY 09:	$172,308	$256,671	$120,052
Expenditures During FY 09:	$142,895	$279,368	$115,323
Per Capita Revenue:	$602	$580	$289
Per Capita Expenditures:	$500	$656	$281
Revenues over (under) Expenditures:	$29,413	-$22,697	$3,443
Ratio of Fund Balance to Expenditures:	53.23%	267.60%	157.67%
Ending Fund Balance for FY 09:	$76,057	$298,111	$172,238
Per Capita Ending Fund Balance:	$266	$740	$482

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,135	$
Total Unreserved Funds:	$	$29,718	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$78,289	$
Total Unrestricted Net Assets:	$76,057	$60,462	$106,401

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$275,505	$477,034	$40,237
Per Capita Debt:	$963	$1,068	$110
General Obligation Debt over EAV:	0.00%	0.38%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$1,306,405	$750,194	$341,980
Per Capita Beginning Retained Earnings for FY 09:	$4,568	$1,970	$755
Revenue Collected During FY 09:	$193,650	$185,909	$80,135
Expenditures During FY 09:	$167,643	$213,539	$91,745
Per Capita Revenue:	$677	$382	$198
Per Capita Expenditures:	$586	$515	$226
Operating Income (loss):	$26,007	-$27,630	$
Ratio of Retained Earnings to Expenditures:	806.12%	399.52%	306.94%
Ending Retained Earnings for FY 09:	$1,351,412	$722,843	$357,087
Per Capita Ending Retained Earnings:	$4,725	$1,842	$768

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Olney City

Unit Code: 080/025/30 **County:** RICHLAND

Fiscal Year End:	4/30/2009
Accounting Method:	Cash With Assets
Appropriation or Budget:	$9,948,078
Equalized Assessed Valuation:	$94,198,580
Population:	8,407
Employees:	
Full Time:	68
Part Time:	91
Salaries Paid:	$3,183,891

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$6,094,529	$3,236,516	$1,440,493
Per Capita Beginning Fund Balance:	$725	$543	$377
Revenue Collected During FY 09:	$5,262,597	$5,084,104	$2,350,842
Expenditures During FY 09:	$5,259,665	$5,210,853	$2,273,102
Per Capita Revenue:	$626	$711	$550
Per Capita Expenditures:	$626	$723	$559
Revenues over (under) Expenditures:	$2,932	-$126,748	-$16,847
Ratio of Fund Balance to Expenditures:	121.79%	80.17%	64.46%
Ending Fund Balance for FY 09:	$6,405,486	$3,116,705	$1,385,844
Per Capita Ending Fund Balance:	$762	$530	$374

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$2,698	$
Total Unreserved Funds:	$	$32,540	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$2,324,319	$1,204,742	$249,766
Total Unrestricted Net Assets:	$4,081,169	$1,190,665	$712,340

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$1,519,158	$7,846,130	$2,018,462
Per Capita Debt:	$181	$1,224	$539
General Obligation Debt over EAV:	0.00%	1.67%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$10,369,403	$8,784,316	$3,220,336
Per Capita Beginning Retained Earnings for FY 09:	$1,233	$1,386	$1,061
Revenue Collected During FY 09:	$2,224,935	$2,405,380	$1,069,923
Expenditures During FY 09:	$2,375,921	$2,405,666	$1,089,079
Per Capita Revenue:	$265	$412	$278
Per Capita Expenditures:	$283	$418	$278
Operating Income (loss):	-$150,986	-$286	$
Ratio of Retained Earnings to Expenditures:	437.94%	385.02%	322.51%
Ending Retained Earnings for FY 09:	$10,405,023	$8,936,315	$3,218,287
Per Capita Ending Retained Earnings:	$1,238	$1,406	$1,073

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Olympia Fields Village

Unit Code: 016/420/32 **County:** COOK

Fiscal Year End:	4/30/2009
Accounting Method:	Modified Accrual
Appropriation or Budget:	$10,426,741
Equalized Assessed Valuation:	$191,805,653
Population:	4,800
Employees:	
Full Time:	45
Part Time:	8
Salaries Paid:	$2,768,052

Blended Component Units

Number Submitted = 1

Police Pension Board

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$2,036,779	$3,236,516	$1,440,493
Per Capita Beginning Fund Balance:	$424	$543	$377
Revenue Collected During FY 09:	$5,940,219	$5,084,104	$2,350,842
Expenditures During FY 09:	$5,040,045	$5,210,853	$2,273,102
Per Capita Revenue:	$1,238	$711	$550
Per Capita Expenditures:	$1,050	$723	$559
Revenues over (under) Expenditures:	$900,174	-$126,748	-$16,847
Ratio of Fund Balance to Expenditures:	58.27%	80.17%	64.46%
Ending Fund Balance for FY 09:	$2,936,953	$3,116,705	$1,385,844
Per Capita Ending Fund Balance:	$612	$530	$374

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$2,698	$
Total Unreserved Funds:	$	$32,540	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$906,995	$1,204,742	$249,766
Total Unrestricted Net Assets:	$1,234,264	$1,190,665	$712,340

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$7,137,470	$7,846,130	$2,018,462
Per Capita Debt:	$1,487	$1,224	$539
General Obligation Debt over EAV:	0.81%	1.67%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$6,053,903	$8,784,316	$3,220,336
Per Capita Beginning Retained Earnings for FY 09:	$1,261	$1,386	$1,061
Revenue Collected During FY 09:	$1,695,074	$2,405,380	$1,069,923
Expenditures During FY 09:	$1,957,417	$2,405,666	$1,089,079
Per Capita Revenue:	$353	$412	$278
Per Capita Expenditures:	$408	$418	$278
Operating Income (loss):	-$262,343	-$286	$
Ratio of Retained Earnings to Expenditures:	295.88%	385.02%	322.51%
Ending Retained Earnings for FY 09:	$5,791,560	$8,936,315	$3,218,287
Per Capita Ending Retained Earnings:	$1,207	$1,406	$1,073

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Omaha Village

Unit Code: 030/030/32 **County:** GALLATIN

Fiscal Year End:	4/30/2009
Accounting Method:	Modified Accrual
Appropriation or Budget:	$246,950
Equalized Assessed Valuation:	$748,236
Population:	275
Employees:	
Full Time:	1
Part Time:	2
Salaries Paid:	$38,459

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$411,192	$290,757	$164,464
Per Capita Beginning Fund Balance:	$1,495	$707	$463
Revenue Collected During FY 09:	$113,297	$256,671	$120,052
Expenditures During FY 09:	$81,322	$279,368	$115,323
Per Capita Revenue:	$412	$580	$289
Per Capita Expenditures:	$296	$656	$281
Revenues over (under) Expenditures:	$31,975	-$22,697	$3,443
Ratio of Fund Balance to Expenditures:	544.95%	267.60%	157.67%
Ending Fund Balance for FY 09:	$443,167	$298,111	$172,238
Per Capita Ending Fund Balance:	$1,612	$740	$482

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,135	$
Total Unreserved Funds:	$	$29,718	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$78,289	$
Total Unrestricted Net Assets:	$320,125	$60,462	$106,401

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$	$477,034	$40,237
Per Capita Debt:	$	$1,068	$110
General Obligation Debt over EAV:	0.00%	0.38%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$510,350	$750,194	$341,980
Per Capita Beginning Retained Earnings for FY 09:	$1,856	$1,970	$755
Revenue Collected During FY 09:	$54,321	$185,909	$80,135
Expenditures During FY 09:	$70,564	$213,539	$91,745
Per Capita Revenue:	$198	$382	$198
Per Capita Expenditures:	$257	$515	$226
Operating Income (loss):	-$16,243	-$27,630	$
Ratio of Retained Earnings to Expenditures:	700.23%	399.52%	306.94%
Ending Retained Earnings for FY 09:	$494,107	$722,843	$357,087
Per Capita Ending Retained Earnings:	$1,797	$1,842	$768

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Onarga Village

Unit Code: 038/085/32 **County:** IROQUOIS

Fiscal Year End:	4/30/2009
Accounting Method:	Modified Accrual
Appropriation or Budget:	$10,676,611
Equalized Assessed Valuation:	$10,454,905
Population:	1,438
Employees:	
Full Time:	4
Part Time:	37
Salaries Paid:	$240,654

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$662,332	$3,236,516	$1,440,493
Per Capita Beginning Fund Balance:	$461	$543	$377
Revenue Collected During FY 09:	$734,177	$5,084,104	$2,350,842
Expenditures During FY 09:	$670,414	$5,210,853	$2,273,102
Per Capita Revenue:	$511	$711	$550
Per Capita Expenditures:	$466	$723	$559
Revenues over (under) Expenditures:	$63,763	-$126,748	-$16,847
Ratio of Fund Balance to Expenditures:	108.31%	80.17%	64.46%
Ending Fund Balance for FY 09:	$726,095	$3,116,705	$1,385,844
Per Capita Ending Fund Balance:	$505	$530	$374

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$2,698	$
Total Unreserved Funds:	$	$32,540	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$402	$1,204,742	$249,766
Total Unrestricted Net Assets:	$863,211	$1,190,665	$712,340

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$1,355,357	$7,846,130	$2,018,462
Per Capita Debt:	$943	$1,224	$539
General Obligation Debt over EAV:	0.00%	1.67%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$1,160,869	$8,784,316	$3,220,336
Per Capita Beginning Retained Earnings for FY 09:	$807	$1,386	$1,061
Revenue Collected During FY 09:	$565,623	$2,405,380	$1,069,923
Expenditures During FY 09:	$111,727	$2,405,666	$1,089,079
Per Capita Revenue:	$393	$412	$278
Per Capita Expenditures:	$78	$418	$278
Operating Income (loss):	$453,896	-$286	$
Ratio of Retained Earnings to Expenditures:	1445.28%	385.02%	322.51%
Ending Retained Earnings for FY 09:	$1,614,765	$8,936,315	$3,218,287
Per Capita Ending Retained Earnings:	$1,123	$1,406	$1,073

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Oneida City

Unit Code: 048/045/30 **County:** KNOX

Fiscal Year End:	3/31/2009
Accounting Method:	Cash With Assets
Appropriation or Budget:	$648,099
Equalized Assessed Valuation:	$5,706,727
Population:	696
Employees:	
Full Time:	
Part Time:	18
Salaries Paid:	$27,105

Blended Component Units

Number Submitted = 2

Friends of the Greig Memorial Library and Oneid
Greig Memorial Library

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$208,655	$290,757	$164,464
Per Capita Beginning Fund Balance:	$300	$707	$463
Revenue Collected During FY 09:	$226,370	$256,671	$120,052
Expenditures During FY 09:	$206,393	$279,368	$115,323
Per Capita Revenue:	$325	$580	$289
Per Capita Expenditures:	$297	$656	$281
Revenues over (under) Expenditures:	$19,977	-$22,697	$3,443
Ratio of Fund Balance to Expenditures:	82.10%	267.60%	157.67%
Ending Fund Balance for FY 09:	$169,452	$298,111	$172,238
Per Capita Ending Fund Balance:	$243	$740	$482

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,135	$
Total Unreserved Funds:	$	$29,718	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$60,609	$78,289	$
Total Unrestricted Net Assets:	$174,290	$60,462	$106,401

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$799,012	$477,034	$40,237
Per Capita Debt:	$1,148	$1,068	$110
General Obligation Debt over EAV:	0.00%	0.38%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$423,411	$750,194	$341,980
Per Capita Beginning Retained Earnings for FY 09:	$608	$1,970	$755
Revenue Collected During FY 09:	$138,780	$185,909	$80,135
Expenditures During FY 09:	$199,146	$213,539	$91,745
Per Capita Revenue:	$199	$382	$198
Per Capita Expenditures:	$286	$515	$226
Operating Income (loss):	-$60,366	-$27,630	$
Ratio of Retained Earnings to Expenditures:	197.09%	399.52%	306.94%
Ending Retained Earnings for FY 09:	$392,501	$722,843	$357,087
Per Capita Ending Retained Earnings:	$564	$1,842	$768

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Oquawka Village

Unit Code: 036/035/32 **County:** HENDERSON

Fiscal Year End:	4/30/2009
Accounting Method:	Cash With Assets
Appropriation or Budget:	$1,152,500
Equalized Assessed Valuation:	$10,413,220
Population:	1,539
Employees:	
Full Time:	2
Part Time:	24
Salaries Paid:	$123,539

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$580,521	$3,236,516	$1,440,493
Per Capita Beginning Fund Balance:	$377	$543	$377
Revenue Collected During FY 09:	$549,054	$5,084,104	$2,350,842
Expenditures During FY 09:	$485,953	$5,210,853	$2,273,102
Per Capita Revenue:	$357	$711	$550
Per Capita Expenditures:	$316	$723	$559
Revenues over (under) Expenditures:	$63,101	-$126,748	-$16,847
Ratio of Fund Balance to Expenditures:	132.45%	80.17%	64.46%
Ending Fund Balance for FY 09:	$643,622	$3,116,705	$1,385,844
Per Capita Ending Fund Balance:	$418	$530	$374

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$2,698	$
Total Unreserved Funds:	$	$32,540	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$16,509	$1,204,742	$249,766
Total Unrestricted Net Assets:	$627,113	$1,190,665	$712,340

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$110,421	$7,846,130	$2,018,462
Per Capita Debt:	$72	$1,224	$539
General Obligation Debt over EAV:	0.00%	1.67%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$587,465	$8,784,316	$3,220,336
Per Capita Beginning Retained Earnings for FY 09:	$382	$1,386	$1,061
Revenue Collected During FY 09:	$113,007	$2,405,380	$1,069,923
Expenditures During FY 09:	$111,186	$2,405,666	$1,089,079
Per Capita Revenue:	$73	$412	$278
Per Capita Expenditures:	$72	$418	$278
Operating Income (loss):	$1,821	-$286	$
Ratio of Retained Earnings to Expenditures:	530.00%	385.02%	322.51%
Ending Retained Earnings for FY 09:	$589,286	$8,936,315	$3,218,287
Per Capita Ending Retained Earnings:	$383	$1,406	$1,073

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Orangeville Village

Unit Code: 089/040/32 **County:** STEPHENSON

Fiscal Year End:	4/30/2009
Accounting Method:	Cash With Assets
Appropriation or Budget:	$1,880,370
Equalized Assessed Valuation:	$3,659,003
Population:	800
Employees:	
Full Time:	1
Part Time:	19
Salaries Paid:	$92,293

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$467,045	$290,757	$164,464
Per Capita Beginning Fund Balance:	$584	$707	$463
Revenue Collected During FY 09:	$203,993	$256,671	$120,052
Expenditures During FY 09:	$239,540	$279,368	$115,323
Per Capita Revenue:	$255	$580	$289
Per Capita Expenditures:	$299	$656	$281
Revenues over (under) Expenditures:	-$35,547	-$22,697	$3,443
Ratio of Fund Balance to Expenditures:	176.04%	267.60%	157.67%
Ending Fund Balance for FY 09:	$421,698	$298,111	$172,238
Per Capita Ending Fund Balance:	$527	$740	$482

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,135	$
Total Unreserved Funds:	$	$29,718	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$102,782	$78,289	$
Total Unrestricted Net Assets:	$408,509	$60,462	$106,401

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$1,507,528	$477,034	$40,237
Per Capita Debt:	$1,884	$1,068	$110
General Obligation Debt over EAV:	0.00%	0.38%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$1,233,266	$750,194	$341,980
Per Capita Beginning Retained Earnings for FY 09:	$1,542	$1,970	$755
Revenue Collected During FY 09:	$164,605	$185,909	$80,135
Expenditures During FY 09:	$270,425	$213,539	$91,745
Per Capita Revenue:	$206	$382	$198
Per Capita Expenditures:	$338	$515	$226
Operating Income (loss):	-$105,820	-$27,630	$
Ratio of Retained Earnings to Expenditures:	517.01%	399.52%	306.94%
Ending Retained Earnings for FY 09:	$1,398,127	$722,843	$357,087
Per Capita Ending Retained Earnings:	$1,748	$1,842	$768

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Oregon City

Unit Code: 071/045/30 **County:** OGLE

Fiscal Year End:	4/30/2009
Accounting Method:	Cash With Assets
Appropriation or Budget:	$5,109,310
Equalized Assessed Valuation:	$56,285,557
Population:	4,173
Employees:	
Full Time:	38
Part Time:	2
Salaries Paid:	$956,571

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$1,912,399	$3,236,516	$1,440,493
Per Capita Beginning Fund Balance:	$458	$543	$377
Revenue Collected During FY 09:	$2,145,533	$5,084,104	$2,350,842
Expenditures During FY 09:	$2,778,217	$5,210,853	$2,273,102
Per Capita Revenue:	$514	$711	$550
Per Capita Expenditures:	$666	$723	$559
Revenues over (under) Expenditures:	-$632,684	-$126,748	-$16,847
Ratio of Fund Balance to Expenditures:	47.13%	80.17%	64.46%
Ending Fund Balance for FY 09:	$1,309,353	$3,116,705	$1,385,844
Per Capita Ending Fund Balance:	$314	$530	$374

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$2,698	$
Total Unreserved Funds:	$	$32,540	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$951,752	$1,204,742	$249,766
Total Unrestricted Net Assets:	$357,638	$1,190,665	$712,340

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$3,470,238	$7,846,130	$2,018,462
Per Capita Debt:	$832	$1,224	$539
General Obligation Debt over EAV:	0.00%	1.67%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	-$3,130,648	$8,784,316	$3,220,336
Per Capita Beginning Retained Earnings for FY 09:	-$750	$1,386	$1,061
Revenue Collected During FY 09:	$1,017,839	$2,405,380	$1,069,923
Expenditures During FY 09:	$803,209	$2,405,666	$1,089,079
Per Capita Revenue:	$244	$412	$278
Per Capita Expenditures:	$192	$418	$278
Operating Income (loss):	$214,630	-$286	$
Ratio of Retained Earnings to Expenditures:	-372.01%	385.02%	322.51%
Ending Retained Earnings for FY 09:	-$2,988,056	$8,936,315	$3,218,287
Per Capita Ending Retained Earnings:	-$716	$1,406	$1,073

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Orient City

Unit Code: 028/040/30 **County:** FRANKLIN

Fiscal Year End:	4/30/2009
Accounting Method:	Modified Accrual
Appropriation or Budget:	$274,921
Equalized Assessed Valuation:	$666,850
Population:	307
Employees:	
Full Time:	
Part Time:	8
Salaries Paid:	$37,239

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$36,486	$290,757	$164,464
Per Capita Beginning Fund Balance:	$119	$707	$463
Revenue Collected During FY 09:	$119,979	$256,671	$120,052
Expenditures During FY 09:	$131,841	$279,368	$115,323
Per Capita Revenue:	$391	$580	$289
Per Capita Expenditures:	$429	$656	$281
Revenues over (under) Expenditures:	-$11,862	-$22,697	$3,443
Ratio of Fund Balance to Expenditures:	18.68%	267.60%	157.67%
Ending Fund Balance for FY 09:	$24,624	$298,111	$172,238
Per Capita Ending Fund Balance:	$80	$740	$482

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,135	$
Total Unreserved Funds:	$	$29,718	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$78,289	$
Total Unrestricted Net Assets:	$3,277	$60,462	$106,401

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$226,460	$477,034	$40,237
Per Capita Debt:	$738	$1,068	$110
General Obligation Debt over EAV:	0.00%	0.38%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	-$159,992	$750,194	$341,980
Per Capita Beginning Retained Earnings for FY 09:	-$521	$1,970	$755
Revenue Collected During FY 09:	$92,716	$185,909	$80,135
Expenditures During FY 09:	$114,361	$213,539	$91,745
Per Capita Revenue:	$302	$382	$198
Per Capita Expenditures:	$373	$515	$226
Operating Income (loss):	-$21,645	-$27,630	$
Ratio of Retained Earnings to Expenditures:	-167.92%	399.52%	306.94%
Ending Retained Earnings for FY 09:	-$192,037	$722,843	$357,087
Per Capita Ending Retained Earnings:	-$626	$1,842	$768

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Orion Village

Unit Code: 037/075/32 **County:** HENRY

Fiscal Year End:	4/30/2009
Accounting Method:	Modified Accrual
Appropriation or Budget:	$3,163,900
Equalized Assessed Valuation:	$28,227,331
Population:	1,688
Employees:	
Full Time:	4
Part Time:	5
Salaries Paid:	$252,308

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$470,060	$3,236,516	$1,440,493
Per Capita Beginning Fund Balance:	$278	$543	$377
Revenue Collected During FY 09:	$735,768	$5,084,104	$2,350,842
Expenditures During FY 09:	$639,034	$5,210,853	$2,273,102
Per Capita Revenue:	$436	$711	$550
Per Capita Expenditures:	$379	$723	$559
Revenues over (under) Expenditures:	$96,734	-$126,748	-$16,847
Ratio of Fund Balance to Expenditures:	83.62%	80.17%	64.46%
Ending Fund Balance for FY 09:	$534,380	$3,116,705	$1,385,844
Per Capita Ending Fund Balance:	$317	$530	$374

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$2,698	$
Total Unreserved Funds:	$	$32,540	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$202,400	$1,204,742	$249,766
Total Unrestricted Net Assets:	$359,123	$1,190,665	$712,340

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$3,680,016	$7,846,130	$2,018,462
Per Capita Debt:	$2,180	$1,224	$539
General Obligation Debt over EAV:	2.42%	1.67%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$2,867,156	$8,784,316	$3,220,336
Per Capita Beginning Retained Earnings for FY 09:	$1,699	$1,386	$1,061
Revenue Collected During FY 09:	$603,930	$2,405,380	$1,069,923
Expenditures During FY 09:	$546,616	$2,405,666	$1,089,079
Per Capita Revenue:	$358	$412	$278
Per Capita Expenditures:	$324	$418	$278
Operating Income (loss):	$57,314	-$286	$
Ratio of Retained Earnings to Expenditures:	540.94%	385.02%	322.51%
Ending Retained Earnings for FY 09:	$2,956,884	$8,936,315	$3,218,287
Per Capita Ending Retained Earnings:	$1,752	$1,406	$1,073

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Orland Hills Village

Unit Code: 016/590/32 **County:** COOK

Fiscal Year End:	4/30/2009
Accounting Method:	Modified Accrual
Appropriation or Budget:	$22,241,000
Equalized Assessed Valuation:	$154,791,619
Population:	7,195
Employees:	
Full Time:	26
Part Time:	51
Salaries Paid:	$2,120,333

Blended Component Units

Number Submitted = 1

Police Pension Fund

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	-$464,014	$3,236,516	$1,440,493
Per Capita Beginning Fund Balance:	-$64	$543	$377
Revenue Collected During FY 09:	$4,704,567	$5,084,104	$2,350,842
Expenditures During FY 09:	$5,546,664	$5,210,853	$2,273,102
Per Capita Revenue:	$654	$711	$550
Per Capita Expenditures:	$771	$723	$559
Revenues over (under) Expenditures:	-$842,097	-$126,748	-$16,847
Ratio of Fund Balance to Expenditures:	-9.94%	80.17%	64.46%
Ending Fund Balance for FY 09:	-$551,370	$3,116,705	$1,385,844
Per Capita Ending Fund Balance:	-$77	$530	$374

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$2,698	$
Total Unreserved Funds:	$	$32,540	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$1,438,867	$1,204,742	$249,766
Total Unrestricted Net Assets:	-$1,278,179	$1,190,665	$712,340

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$1,992,018	$7,846,130	$2,018,462
Per Capita Debt:	$277	$1,224	$539
General Obligation Debt over EAV:	0.06%	1.67%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$8,784,316	$3,220,336
Per Capita Beginning Retained Earnings for FY 09:	$	$1,386	$1,061
Revenue Collected During FY 09:	$	$2,405,380	$1,069,923
Expenditures During FY 09:	$	$2,405,666	$1,089,079
Per Capita Revenue:	$	$412	$278
Per Capita Expenditures:	$	$418	$278
Operating Income (loss):	$	-$286	$
Ratio of Retained Earnings to Expenditures:	0.00%	385.02%	322.51%
Ending Retained Earnings for FY 09:	$	$8,936,315	$3,218,287
Per Capita Ending Retained Earnings:	$	$1,406	$1,073

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Greater than 25,000

Local Government Profile

Unit Name: Orland Park Village

Unit Code: 016/425/32 **County:** COOK

Fiscal Year End:	12/31/2009
Accounting Method:	Modified Accrual
Appropriation or Budget:	$143,546,485
Equalized Assessed Valuation:	$2,699,210,594
Population:	59,339
Employees:	
Full Time:	287
Part Time:	754
Salaries Paid:	$33,178,545

Blended Component Units

Number Submitted = 1

Police Pension

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$19,839,549	$20,367,476	$17,457,076
Per Capita Beginning Fund Balance:	$334	$428	$371
Revenue Collected During FY 09:	$65,325,223	$46,092,565	$36,361,098
Expenditures During FY 09:	$54,842,989	$46,743,032	$36,730,725
Per Capita Revenue:	$1,101	$887	$870
Per Capita Expenditures:	$924	$899	$870
Revenues over (under) Expenditures:	$10,482,234	-$650,467	-$506,306
Ratio of Fund Balance to Expenditures:	41.78%	47.03%	44.80%
Ending Fund Balance for FY 09:	$22,915,619	$19,294,637	$16,327,305
Per Capita Ending Fund Balance:	$386	$409	$337

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$	$
Total Unreserved Funds:	$	$	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$24,124,076	$10,662,289	$6,286,340
Total Unrestricted Net Assets:	$1,396,478	$3,338,496	$7,633,118

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$84,595,000	$77,493,581	$48,137,266
Per Capita Debt:	$1,426	$1,391	$1,088
General Obligation Debt over EAV:	3.13%	3.66%	2.40%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$155,489,824	$65,551,759	$43,204,908
Per Capita Beginning Retained Earnings for FY 09:	$2,620	$1,230	$1,008
Revenue Collected During FY 09:	$22,296,360	$16,659,368	$9,755,867
Expenditures During FY 09:	$24,610,226	$16,796,129	$9,856,443
Per Capita Revenue:	$376	$307	$222
Per Capita Expenditures:	$415	$312	$231
Operating Income (loss):	-$2,313,866	-$136,761	-$150,128
Ratio of Retained Earnings to Expenditures:	627.35%	457.43%	404.05%
Ending Retained Earnings for FY 09:	$154,392,153	$66,228,497	$45,156,081
Per Capita Ending Retained Earnings:	$2,602	$1,241	$1,040

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Greater than 25,000

Local Government Profile

Unit Name: Oswego Village

Unit Code: 047/025/32 **County:** KENDALL

Fiscal Year End:	4/30/2009
Accounting Method:	Modified Accrual
Appropriation or Budget:	$40,747,148
Equalized Assessed Valuation:	$897,802,932
Population:	31,504
Employees:	
Full Time:	119
Part Time:	20
Salaries Paid:	$7,841,562

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$7,643,203	$20,367,476	$17,457,076
Per Capita Beginning Fund Balance:	$243	$428	$371
Revenue Collected During FY 09:	$12,311,201	$46,092,565	$36,361,098
Expenditures During FY 09:	$12,675,454	$46,743,032	$36,730,725
Per Capita Revenue:	$391	$887	$870
Per Capita Expenditures:	$402	$899	$870
Revenues over (under) Expenditures:	-$364,253	-$650,467	-$506,306
Ratio of Fund Balance to Expenditures:	58.58%	47.03%	44.80%
Ending Fund Balance for FY 09:	$7,425,585	$19,294,637	$16,327,305
Per Capita Ending Fund Balance:	$236	$409	$337

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$	$
Total Unreserved Funds:	$	$	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$2,603,394	$10,662,289	$6,286,340
Total Unrestricted Net Assets:	$4,893,607	$3,338,496	$7,633,118

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$32,546,378	$77,493,581	$48,137,266
Per Capita Debt:	$1,033	$1,391	$1,088
General Obligation Debt over EAV:	1.98%	3.66%	2.40%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$44,584,037	$65,551,759	$43,204,908
Per Capita Beginning Retained Earnings for FY 09:	$1,415	$1,230	$1,008
Revenue Collected During FY 09:	$7,495,795	$16,659,368	$9,755,867
Expenditures During FY 09:	$8,424,712	$16,796,129	$9,856,443
Per Capita Revenue:	$238	$307	$222
Per Capita Expenditures:	$267	$312	$231
Operating Income (loss):	-$928,917	-$136,761	-$150,128
Ratio of Retained Earnings to Expenditures:	515.13%	457.43%	404.05%
Ending Retained Earnings for FY 09:	$43,397,901	$66,228,497	$45,156,081
Per Capita Ending Retained Earnings:	$1,378	$1,241	$1,040

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Ottawa City

Unit Code: 050/080/30 **County:** LASALLE

Fiscal Year End:	4/30/2009
Accounting Method:	Modified Accrual
Appropriation or Budget:	$51,176,940
Equalized Assessed Valuation:	$411,765,301
Population:	18,724
Employees:	
Full Time:	126
Part Time:	8
Salaries Paid:	$7,249,210

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$9,128,730	$3,236,516	$1,440,493
Per Capita Beginning Fund Balance:	$488	$543	$377
Revenue Collected During FY 09:	$15,558,588	$5,084,104	$2,350,842
Expenditures During FY 09:	$16,875,542	$5,210,853	$2,273,102
Per Capita Revenue:	$831	$711	$550
Per Capita Expenditures:	$901	$723	$559
Revenues over (under) Expenditures:	-$1,316,954	-$126,748	-$16,847
Ratio of Fund Balance to Expenditures:	43.17%	80.17%	64.46%
Ending Fund Balance for FY 09:	$7,285,305	$3,116,705	$1,385,844
Per Capita Ending Fund Balance:	$389	$530	$374

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$2,698	$
Total Unreserved Funds:	$	$32,540	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$4,637,358	$1,204,742	$249,766
Total Unrestricted Net Assets:	$14,964,626	$1,190,665	$712,340

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$18,488,206	$7,846,130	$2,018,462
Per Capita Debt:	$987	$1,224	$539
General Obligation Debt over EAV:	1.94%	1.67%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$17,626,849	$8,784,316	$3,220,336
Per Capita Beginning Retained Earnings for FY 09:	$941	$1,386	$1,061
Revenue Collected During FY 09:	$4,067,438	$2,405,380	$1,069,923
Expenditures During FY 09:	$4,971,846	$2,405,666	$1,089,079
Per Capita Revenue:	$217	$412	$278
Per Capita Expenditures:	$266	$418	$278
Operating Income (loss):	-$904,408	-$286	$
Ratio of Retained Earnings to Expenditures:	345.98%	385.02%	322.51%
Ending Retained Earnings for FY 09:	$17,201,486	$8,936,315	$3,218,287
Per Capita Ending Retained Earnings:	$919	$1,406	$1,073

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Otterville Town

Unit Code: 042/035/31 **County:** JERSEY

Fiscal Year End: 12/31/2009

Accounting Method: Cash With Assets

Appropriation or Budget: $13,763

Equalized Assessed Valuation: $435,721

Population: 120

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Number Submitted = 1

Otterville Town

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$40,992	$290,757	$164,464
Per Capita Beginning Fund Balance:	$342	$707	$463
Revenue Collected During FY 09:	$18,974	$256,671	$120,052
Expenditures During FY 09:	$13,763	$279,368	$115,323
Per Capita Revenue:	$158	$580	$289
Per Capita Expenditures:	$115	$656	$281
Revenues over (under) Expenditures:	$5,211	-$22,697	$3,443
Ratio of Fund Balance to Expenditures:	335.70%	267.60%	157.67%
Ending Fund Balance for FY 09:	$46,203	$298,111	$172,238
Per Capita Ending Fund Balance:	$385	$740	$482

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$11,810	$3,135	$
Total Unreserved Funds:	$34,442	$29,718	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$78,289	$
Total Unrestricted Net Assets:	$	$60,462	$106,401

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$	$477,034	$40,237
Per Capita Debt:	$	$1,068	$110
General Obligation Debt over EAV:	0.00%	0.38%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$750,194	$341,980
Per Capita Beginning Retained Earnings for FY 09:	$	$1,970	$755
Revenue Collected During FY 09:	$	$185,909	$80,135
Expenditures During FY 09:	$	$213,539	$91,745
Per Capita Revenue:	$	$382	$198
Per Capita Expenditures:	$	$515	$226
Operating Income (loss):	$	-$27,630	$
Ratio of Retained Earnings to Expenditures:	0.00%	399.52%	306.94%
Ending Retained Earnings for FY 09:	$	$722,843	$357,087
Per Capita Ending Retained Earnings:	$	$1,842	$768

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Owaneco Village

Unit Code: 011/045/32 **County:** CHRISTIAN

Fiscal Year End:	4/30/2009
Accounting Method:	Cash With Assets
Appropriation or Budget:	$119,225
Equalized Assessed Valuation:	$1,506,266
Population:	260
Employees:	
Full Time:	
Part Time:	12
Salaries Paid:	$17,634

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$51,648	$290,757	$164,464
Per Capita Beginning Fund Balance:	$199	$707	$463
Revenue Collected During FY 09:	$63,761	$256,671	$120,052
Expenditures During FY 09:	$81,309	$279,368	$115,323
Per Capita Revenue:	$245	$580	$289
Per Capita Expenditures:	$313	$656	$281
Revenues over (under) Expenditures:	-$17,548	-$22,697	$3,443
Ratio of Fund Balance to Expenditures:	41.94%	267.60%	157.67%
Ending Fund Balance for FY 09:	$34,100	$298,111	$172,238
Per Capita Ending Fund Balance:	$131	$740	$482

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,135	$
Total Unreserved Funds:	$	$29,718	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$2,975	$78,289	$
Total Unrestricted Net Assets:	$31,125	$60,462	$106,401

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$	$477,034	$40,237
Per Capita Debt:	$	$1,068	$110
General Obligation Debt over EAV:	0.00%	0.38%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$31,760	$750,194	$341,980
Per Capita Beginning Retained Earnings for FY 09:	$122	$1,970	$755
Revenue Collected During FY 09:	$29,707	$185,909	$80,135
Expenditures During FY 09:	$26,908	$213,539	$91,745
Per Capita Revenue:	$114	$382	$198
Per Capita Expenditures:	$103	$515	$226
Operating Income (loss):	$2,799	-$27,630	$
Ratio of Retained Earnings to Expenditures:	128.43%	399.52%	306.94%
Ending Retained Earnings for FY 09:	$34,559	$722,843	$357,087
Per Capita Ending Retained Earnings:	$133	$1,842	$768