DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Abingdon City

Unit Code: 048/010/30 **County:** KNOX

Fiscal Year End:	4/30/2009
Accounting Method:	Modified Accrual
Appropriation or Budget:	$2,449,895
Equalized Assessed Valuation:	$20,632,638
Population:	3,269
Employees:	
Full Time:	14
Part Time:	26
Salaries Paid:	$558,086

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$2,078,655	$3,236,516	$1,440,493
Per Capita Beginning Fund Balance:	$636	$543	$377
Revenue Collected During FY 09:	$1,072,938	$5,084,104	$2,350,842
Expenditures During FY 09:	$1,049,778	$5,210,853	$2,273,102
Per Capita Revenue:	$328	$711	$550
Per Capita Expenditures:	$321	$723	$559
Revenues over (under) Expenditures:	$23,160	-$126,748	-$16,847
Ratio of Fund Balance to Expenditures:	200.22%	80.17%	64.46%
Ending Fund Balance for FY 09:	$2,101,815	$3,116,705	$1,385,844
Per Capita Ending Fund Balance:	$643	$530	$374

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$2,698	$
Total Unreserved Funds:	$	$32,540	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$449,385	$1,204,742	$249,766
Total Unrestricted Net Assets:	$1,642,313	$1,190,665	$712,340

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$1,235,000	$7,846,130	$2,018,462
Per Capita Debt:	$378	$1,224	$539
General Obligation Debt over EAV:	0.00%	1.67%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$3,850,682	$8,784,316	$3,220,336
Per Capita Beginning Retained Earnings for FY 09:	$1,178	$1,386	$1,061
Revenue Collected During FY 09:	$741,958	$2,405,380	$1,069,923
Expenditures During FY 09:	$800,294	$2,405,666	$1,089,079
Per Capita Revenue:	$227	$412	$278
Per Capita Expenditures:	$245	$418	$278
Operating Income (loss):	-$58,336	-$286	$
Ratio of Retained Earnings to Expenditures:	473.87%	385.02%	322.51%
Ending Retained Earnings for FY 09:	$3,792,346	$8,936,315	$3,218,287
Per Capita Ending Retained Earnings:	$1,160	$1,406	$1,073

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Addieville Village

Unit Code: 095/010/32 **County:** WASHINGTO

Fiscal Year End:	4/30/2009
Accounting Method:	Modified Accrual
Appropriation or Budget:	$257,420
Equalized Assessed Valuation:	$3,068,517
Population:	252
Employees:	
Full Time:	
Part Time:	3
Salaries Paid:	$20,494

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$203,411	$290,757	$164,464
Per Capita Beginning Fund Balance:	$807	$707	$463
Revenue Collected During FY 09:	$110,801	$256,671	$120,052
Expenditures During FY 09:	$74,466	$279,368	$115,323
Per Capita Revenue:	$440	$580	$289
Per Capita Expenditures:	$296	$656	$281
Revenues over (under) Expenditures:	$36,335	-$22,697	$3,443
Ratio of Fund Balance to Expenditures:	335.49%	267.60%	157.67%
Ending Fund Balance for FY 09:	$249,825	$298,111	$172,238
Per Capita Ending Fund Balance:	$991	$740	$482

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,135	$
Total Unreserved Funds:	$	$29,718	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$15,849	$78,289	$
Total Unrestricted Net Assets:	$252,082	$60,462	$106,401

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$	$477,034	$40,237
Per Capita Debt:	$	$1,068	$110
General Obligation Debt over EAV:	0.00%	0.38%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$475,109	$750,194	$341,980
Per Capita Beginning Retained Earnings for FY 09:	$1,885	$1,970	$755
Revenue Collected During FY 09:	$43,770	$185,909	$80,135
Expenditures During FY 09:	$38,547	$213,539	$91,745
Per Capita Revenue:	$174	$382	$198
Per Capita Expenditures:	$153	$515	$226
Operating Income (loss):	$5,223	-$27,630	$
Ratio of Retained Earnings to Expenditures:	1219.95%	399.52%	306.94%
Ending Retained Earnings for FY 09:	$470,253	$722,843	$357,087
Per Capita Ending Retained Earnings:	$1,866	$1,842	$768

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Greater than 25,000

Local Government Profile

Unit Name: Addison Village

Unit Code: 022/010/32 **County:** DUPAGE

Fiscal Year End:	4/30/2009
Accounting Method:	Modified Accrual
Appropriation or Budget:	$57,121,946
Equalized Assessed Valuation:	$1,404,323,987
Population:	36,946
Employees:	
Full Time:	221
Part Time:	64
Salaries Paid:	$17,410,475

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$9,455,278	$20,367,476	$17,457,076
Per Capita Beginning Fund Balance:	$256	$428	$371
Revenue Collected During FY 09:	$26,335,296	$46,092,565	$36,361,098
Expenditures During FY 09:	$27,722,450	$46,743,032	$36,730,725
Per Capita Revenue:	$713	$887	$870
Per Capita Expenditures:	$750	$899	$870
Revenues over (under) Expenditures:	-$1,387,154	-$650,467	-$506,306
Ratio of Fund Balance to Expenditures:	35.85%	47.03%	44.80%
Ending Fund Balance for FY 09:	$9,938,250	$19,294,637	$16,327,305
Per Capita Ending Fund Balance:	$269	$409	$337

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$	$
Total Unreserved Funds:	$	$	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$2,243,060	$10,662,289	$6,286,340
Total Unrestricted Net Assets:	$9,658,129	$3,338,496	$7,633,118

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$38,782,532	$77,493,581	$48,137,266
Per Capita Debt:	$1,050	$1,391	$1,088
General Obligation Debt over EAV:	2.40%	3.66%	2.40%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$61,848,326	$65,551,759	$43,204,908
Per Capita Beginning Retained Earnings for FY 09:	$1,674	$1,230	$1,008
Revenue Collected During FY 09:	$10,575,039	$16,659,368	$9,755,867
Expenditures During FY 09:	$11,983,183	$16,796,129	$9,856,443
Per Capita Revenue:	$286	$307	$222
Per Capita Expenditures:	$324	$312	$231
Operating Income (loss):	-$1,408,144	-$136,761	-$150,128
Ratio of Retained Earnings to Expenditures:	518.69%	457.43%	404.05%
Ending Retained Earnings for FY 09:	$62,155,639	$66,228,497	$45,156,081
Per Capita Ending Retained Earnings:	$1,682	$1,241	$1,040

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Adeline Village

Unit Code: 071/010/32 **County:** OGLE

Fiscal Year End:	4/30/2009
Accounting Method:	Cash
Appropriation or Budget:	$42,300
Equalized Assessed Valuation:	$959,650
Population:	135
Employees:	
Full Time:	9
Part Time:	
Salaries Paid:	$6,071

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$327,922	$290,757	$164,464
Per Capita Beginning Fund Balance:	$2,429	$707	$463
Revenue Collected During FY 09:	$47,387	$256,671	$120,052
Expenditures During FY 09:	$37,646	$279,368	$115,323
Per Capita Revenue:	$351	$580	$289
Per Capita Expenditures:	$279	$656	$281
Revenues over (under) Expenditures:	$9,741	-$22,697	$3,443
Ratio of Fund Balance to Expenditures:	896.94%	267.60%	157.67%
Ending Fund Balance for FY 09:	$337,663	$298,111	$172,238
Per Capita Ending Fund Balance:	$2,501	$740	$482

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,135	$
Total Unreserved Funds:	$308,658	$29,718	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$78,289	$
Total Unrestricted Net Assets:	$	$60,462	$106,401

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$	$477,034	$40,237
Per Capita Debt:	$	$1,068	$110
General Obligation Debt over EAV:	0.00%	0.38%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$750,194	$341,980
Per Capita Beginning Retained Earnings for FY 09:	$	$1,970	$755
Revenue Collected During FY 09:	$	$185,909	$80,135
Expenditures During FY 09:	$	$213,539	$91,745
Per Capita Revenue:	$	$382	$198
Per Capita Expenditures:	$	$515	$226
Operating Income (loss):	$	-$27,630	$
Ratio of Retained Earnings to Expenditures:	0.00%	399.52%	306.94%
Ending Retained Earnings for FY 09:	$	$722,843	$357,087
Per Capita Ending Retained Earnings:	$	$1,842	$768

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Albany City

Unit Code: 098/010/30 **County:** WHITESIDE

Fiscal Year End:	4/30/2009
Accounting Method:	Cash With Assets
Appropriation or Budget:	$1,454,140
Equalized Assessed Valuation:	$10,884,383
Population:	895
Employees:	
Full Time:	4
Part Time:	12
Salaries Paid:	$219,224

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$707,921	$290,757	$164,464
Per Capita Beginning Fund Balance:	$791	$707	$463
Revenue Collected During FY 09:	$421,981	$256,671	$120,052
Expenditures During FY 09:	$635,382	$279,368	$115,323
Per Capita Revenue:	$471	$580	$289
Per Capita Expenditures:	$710	$656	$281
Revenues over (under) Expenditures:	-$213,401	-$22,697	$3,443
Ratio of Fund Balance to Expenditures:	107.87%	267.60%	157.67%
Ending Fund Balance for FY 09:	$685,385	$298,111	$172,238
Per Capita Ending Fund Balance:	$766	$740	$482

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,135	$
Total Unreserved Funds:	$	$29,718	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$210,890	$78,289	$
Total Unrestricted Net Assets:	$283,630	$60,462	$106,401

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$191,865	$477,034	$40,237
Per Capita Debt:	$214	$1,068	$110
General Obligation Debt over EAV:	0.00%	0.38%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$2,063,418	$750,194	$341,980
Per Capita Beginning Retained Earnings for FY 09:	$2,305	$1,970	$755
Revenue Collected During FY 09:	$645,667	$185,909	$80,135
Expenditures During FY 09:	$737,734	$213,539	$91,745
Per Capita Revenue:	$721	$382	$198
Per Capita Expenditures:	$824	$515	$226
Operating Income (loss):	-$92,067	-$27,630	$
Ratio of Retained Earnings to Expenditures:	267.22%	399.52%	306.94%
Ending Retained Earnings for FY 09:	$1,971,351	$722,843	$357,087
Per Capita Ending Retained Earnings:	$2,203	$1,842	$768

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Albers Village

Unit Code: 014/010/32 **County:** CLINTON

Fiscal Year End:	4/30/2009
Accounting Method:	Modified Accrual
Appropriation or Budget:	$589,000
Equalized Assessed Valuation:	$16,008,505
Population:	1,085
Employees:	
Full Time:	1
Part Time:	21
Salaries Paid:	$69,568

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$163,170	$3,236,516	$1,440,493
Per Capita Beginning Fund Balance:	$150	$543	$377
Revenue Collected During FY 09:	$298,824	$5,084,104	$2,350,842
Expenditures During FY 09:	$346,444	$5,210,853	$2,273,102
Per Capita Revenue:	$275	$711	$550
Per Capita Expenditures:	$319	$723	$559
Revenues over (under) Expenditures:	-$47,620	-$126,748	-$16,847
Ratio of Fund Balance to Expenditures:	33.35%	80.17%	64.46%
Ending Fund Balance for FY 09:	$115,550	$3,116,705	$1,385,844
Per Capita Ending Fund Balance:	$106	$530	$374

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$2,698	$
Total Unreserved Funds:	$	$32,540	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,204,742	$249,766
Total Unrestricted Net Assets:	$115,550	$1,190,665	$712,340

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$196,141	$7,846,130	$2,018,462
Per Capita Debt:	$181	$1,224	$539
General Obligation Debt over EAV:	0.79%	1.67%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$1,034,832	$8,784,316	$3,220,336
Per Capita Beginning Retained Earnings for FY 09:	$954	$1,386	$1,061
Revenue Collected During FY 09:	$275,265	$2,405,380	$1,069,923
Expenditures During FY 09:	$293,491	$2,405,666	$1,089,079
Per Capita Revenue:	$254	$412	$278
Per Capita Expenditures:	$270	$418	$278
Operating Income (loss):	-$18,226	-$286	$
Ratio of Retained Earnings to Expenditures:	346.38%	385.02%	322.51%
Ending Retained Earnings for FY 09:	$1,016,606	$8,936,315	$3,218,287
Per Capita Ending Retained Earnings:	$937	$1,406	$1,073

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Albion City

Unit Code: 024/010/30 **County:** EDWARDS

Fiscal Year End:	4/30/2009
Accounting Method:	Modified Accrual
Appropriation or Budget:	$1,716,895
Equalized Assessed Valuation:	$18,124,943
Population:	1,933
Employees:	
Full Time:	11
Part Time:	42
Salaries Paid:	$511,859

Blended Component Units

Number Submitted = 1

Albion Public Library

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$2,885,124	$3,236,516	$1,440,493
Per Capita Beginning Fund Balance:	$1,493	$543	$377
Revenue Collected During FY 09:	$904,935	$5,084,104	$2,350,842
Expenditures During FY 09:	$1,022,955	$5,210,853	$2,273,102
Per Capita Revenue:	$468	$711	$550
Per Capita Expenditures:	$529	$723	$559
Revenues over (under) Expenditures:	-$118,020	-$126,748	-$16,847
Ratio of Fund Balance to Expenditures:	274.60%	80.17%	64.46%
Ending Fund Balance for FY 09:	$2,809,000	$3,116,705	$1,385,844
Per Capita Ending Fund Balance:	$1,453	$530	$374

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$2,698	$
Total Unreserved Funds:	$	$32,540	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,204,742	$249,766
Total Unrestricted Net Assets:	$3,060,827	$1,190,665	$712,340

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$400,000	$7,846,130	$2,018,462
Per Capita Debt:	$207	$1,224	$539
General Obligation Debt over EAV:	0.00%	1.67%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$2,511,457	$8,784,316	$3,220,336
Per Capita Beginning Retained Earnings for FY 09:	$1,299	$1,386	$1,061
Revenue Collected During FY 09:	$700,306	$2,405,380	$1,069,923
Expenditures During FY 09:	$787,647	$2,405,666	$1,089,079
Per Capita Revenue:	$362	$412	$278
Per Capita Expenditures:	$407	$418	$278
Operating Income (loss):	-$87,341	-$286	$
Ratio of Retained Earnings to Expenditures:	306.90%	385.02%	322.51%
Ending Retained Earnings for FY 09:	$2,417,300	$8,936,315	$3,218,287
Per Capita Ending Retained Earnings:	$1,251	$1,406	$1,073

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Aledo City

Unit Code: 066/010/30 **County:** MERCER

Fiscal Year End:	12/31/2009
Accounting Method:	Modified Accrual
Appropriation or Budget:	$9,435,023
Equalized Assessed Valuation:	$39,459,595
Population:	3,566
Employees:	
Full Time:	23
Part Time:	8
Salaries Paid:	$1,083,561

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$4,614,780	$3,236,516	$1,440,493
Per Capita Beginning Fund Balance:	$1,294	$543	$377
Revenue Collected During FY 09:	$2,569,754	$5,084,104	$2,350,842
Expenditures During FY 09:	$3,153,922	$5,210,853	$2,273,102
Per Capita Revenue:	$721	$711	$550
Per Capita Expenditures:	$884	$723	$559
Revenues over (under) Expenditures:	-$584,168	-$126,748	-$16,847
Ratio of Fund Balance to Expenditures:	127.77%	80.17%	64.46%
Ending Fund Balance for FY 09:	$4,029,702	$3,116,705	$1,385,844
Per Capita Ending Fund Balance:	$1,130	$530	$374

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$2,698	$
Total Unreserved Funds:	$	$32,540	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$3,010,488	$1,204,742	$249,766
Total Unrestricted Net Assets:	-$274,378	$1,190,665	$712,340

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$6,399,555	$7,846,130	$2,018,462
Per Capita Debt:	$1,795	$1,224	$539
General Obligation Debt over EAV:	4.79%	1.67%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$9,227,261	$8,784,316	$3,220,336
Per Capita Beginning Retained Earnings for FY 09:	$2,588	$1,386	$1,061
Revenue Collected During FY 09:	$2,812,327	$2,405,380	$1,069,923
Expenditures During FY 09:	$3,009,586	$2,405,666	$1,089,079
Per Capita Revenue:	$789	$412	$278
Per Capita Expenditures:	$844	$418	$278
Operating Income (loss):	-$197,259	-$286	$
Ratio of Retained Earnings to Expenditures:	297.68%	385.02%	322.51%
Ending Retained Earnings for FY 09:	$8,959,065	$8,936,315	$3,218,287
Per Capita Ending Retained Earnings:	$2,512	$1,406	$1,073

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Alexis Village

Unit Code: 094/010/32 **County:** WARREN

Fiscal Year End:	4/30/2009
Accounting Method:	Cash With Assets
Appropriation or Budget:	$801,800
Equalized Assessed Valuation:	$6,237,646
Population:	1,000
Employees:	
Full Time:	3
Part Time:	15
Salaries Paid:	$80,099

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$273,816	$290,757	$164,464
Per Capita Beginning Fund Balance:	$274	$707	$463
Revenue Collected During FY 09:	$268,824	$256,671	$120,052
Expenditures During FY 09:	$227,120	$279,368	$115,323
Per Capita Revenue:	$269	$580	$289
Per Capita Expenditures:	$227	$656	$281
Revenues over (under) Expenditures:	$41,704	-$22,697	$3,443
Ratio of Fund Balance to Expenditures:	131.55%	267.60%	157.67%
Ending Fund Balance for FY 09:	$298,770	$298,111	$172,238
Per Capita Ending Fund Balance:	$299	$740	$482

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,135	$
Total Unreserved Funds:	$	$29,718	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$74,676	$78,289	$
Total Unrestricted Net Assets:	$223,819	$60,462	$106,401

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$254,155	$477,034	$40,237
Per Capita Debt:	$254	$1,068	$110
General Obligation Debt over EAV:	0.00%	0.38%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$654,440	$750,194	$341,980
Per Capita Beginning Retained Earnings for FY 09:	$654	$1,970	$755
Revenue Collected During FY 09:	$183,270	$185,909	$80,135
Expenditures During FY 09:	$240,812	$213,539	$91,745
Per Capita Revenue:	$183	$382	$198
Per Capita Expenditures:	$241	$515	$226
Operating Income (loss):	-$57,542	-$27,630	$
Ratio of Retained Earnings to Expenditures:	257.52%	399.52%	306.94%
Ending Retained Earnings for FY 09:	$620,148	$722,843	$357,087
Per Capita Ending Retained Earnings:	$620	$1,842	$768

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Greater than 25,000

Local Government Profile

Unit Name: Algonquin Village

Unit Code: 063/010/32 **County:** MCHENRY

Fiscal Year End:	4/30/2009
Accounting Method:	Modified Accrual
Appropriation or Budget:	$38,273,447
Equalized Assessed Valuation:	$1,155,076,386
Population:	30,842
Employees:	
Full Time:	158
Part Time:	63
Salaries Paid:	$10,878,576

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$12,217,167	$20,367,476	$17,457,076
Per Capita Beginning Fund Balance:	$396	$428	$371
Revenue Collected During FY 09:	$21,682,565	$46,092,565	$36,361,098
Expenditures During FY 09:	$19,094,354	$46,743,032	$36,730,725
Per Capita Revenue:	$703	$887	$870
Per Capita Expenditures:	$619	$899	$870
Revenues over (under) Expenditures:	$2,588,211	-$650,467	-$506,306
Ratio of Fund Balance to Expenditures:	74.22%	47.03%	44.80%
Ending Fund Balance for FY 09:	$14,172,378	$19,294,637	$16,327,305
Per Capita Ending Fund Balance:	$460	$409	$337

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$	$
Total Unreserved Funds:	$	$	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$6,281,547	$10,662,289	$6,286,340
Total Unrestricted Net Assets:	$7,633,118	$3,338,496	$7,633,118

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$18,870,204	$77,493,581	$48,137,266
Per Capita Debt:	$612	$1,391	$1,088
General Obligation Debt over EAV:	1.63%	3.66%	2.40%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$77,158,920	$65,551,759	$43,204,908
Per Capita Beginning Retained Earnings for FY 09:	$2,502	$1,230	$1,008
Revenue Collected During FY 09:	$10,119,768	$16,659,368	$9,755,867
Expenditures During FY 09:	$8,708,844	$16,796,129	$9,856,443
Per Capita Revenue:	$328	$307	$222
Per Capita Expenditures:	$282	$312	$231
Operating Income (loss):	$1,410,924	-$136,761	-$150,128
Ratio of Retained Earnings to Expenditures:	902.18%	457.43%	404.05%
Ending Retained Earnings for FY 09:	$78,569,844	$66,228,497	$45,156,081
Per Capita Ending Retained Earnings:	$2,547	$1,241	$1,040

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Alhambra Village

Unit Code: 057/010/32 **County:** MADISON

Fiscal Year End:	4/30/2009
Accounting Method:	Modified Accrual
Appropriation or Budget:	$2,364,965
Equalized Assessed Valuation:	$8,078,670
Population:	630
Employees:	
Full Time:	2
Part Time:	
Salaries Paid:	$79,218

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$257,355	$290,757	$164,464
Per Capita Beginning Fund Balance:	$409	$707	$463
Revenue Collected During FY 09:	$233,425	$256,671	$120,052
Expenditures During FY 09:	$251,519	$279,368	$115,323
Per Capita Revenue:	$371	$580	$289
Per Capita Expenditures:	$399	$656	$281
Revenues over (under) Expenditures:	-$18,094	-$22,697	$3,443
Ratio of Fund Balance to Expenditures:	95.13%	267.60%	157.67%
Ending Fund Balance for FY 09:	$239,261	$298,111	$172,238
Per Capita Ending Fund Balance:	$380	$740	$482

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,135	$
Total Unreserved Funds:	$	$29,718	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$164,788	$78,289	$
Total Unrestricted Net Assets:	$123,867	$60,462	$106,401

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$264,497	$477,034	$40,237
Per Capita Debt:	$420	$1,068	$110
General Obligation Debt over EAV:	0.00%	0.38%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$2,745,929	$750,194	$341,980
Per Capita Beginning Retained Earnings for FY 09:	$4,359	$1,970	$755
Revenue Collected During FY 09:	$198,221	$185,909	$80,135
Expenditures During FY 09:	$181,813	$213,539	$91,745
Per Capita Revenue:	$315	$382	$198
Per Capita Expenditures:	$289	$515	$226
Operating Income (loss):	$16,408	-$27,630	$
Ratio of Retained Earnings to Expenditures:	1519.33%	399.52%	306.94%
Ending Retained Earnings for FY 09:	$2,762,337	$722,843	$357,087
Per Capita Ending Retained Earnings:	$4,385	$1,842	$768

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Allendale Village

Unit Code: 093/010/32 **County:** WABASH

Fiscal Year End:	6/30/2009
Accounting Method:	Modified Accrual
Appropriation or Budget:	$504,735
Equalized Assessed Valuation:	$2,450,166
Population:	528
Employees:	
Full Time:	2
Part Time:	2
Salaries Paid:	$69,260

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$206,193	$290,757	$164,464
Per Capita Beginning Fund Balance:	$391	$707	$463
Revenue Collected During FY 09:	$88,534	$256,671	$120,052
Expenditures During FY 09:	$40,413	$279,368	$115,323
Per Capita Revenue:	$168	$580	$289
Per Capita Expenditures:	$77	$656	$281
Revenues over (under) Expenditures:	$48,121	-$22,697	$3,443
Ratio of Fund Balance to Expenditures:	192.93%	267.60%	157.67%
Ending Fund Balance for FY 09:	$77,969	$298,111	$172,238
Per Capita Ending Fund Balance:	$148	$740	$482

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,135	$
Total Unreserved Funds:	$	$29,718	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$78,289	$
Total Unrestricted Net Assets:	$83,113	$60,462	$106,401

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$	$477,034	$40,237
Per Capita Debt:	$	$1,068	$110
General Obligation Debt over EAV:	0.00%	0.38%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$453,592	$750,194	$341,980
Per Capita Beginning Retained Earnings for FY 09:	$859	$1,970	$755
Revenue Collected During FY 09:	$710,468	$185,909	$80,135
Expenditures During FY 09:	$454,815	$213,539	$91,745
Per Capita Revenue:	$1,346	$382	$198
Per Capita Expenditures:	$861	$515	$226
Operating Income (loss):	$255,653	-$27,630	$
Ratio of Retained Earnings to Expenditures:	194.71%	399.52%	306.94%
Ending Retained Earnings for FY 09:	$885,590	$722,843	$357,087
Per Capita Ending Retained Earnings:	$1,677	$1,842	$768

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Allenville Village

Unit Code: 070/010/32 **County:** MOULTRIE

Fiscal Year End: 4/30/2009

Accounting Method: Cash With Assets

Appropriation or Budget: $34,400

Equalized Assessed Valuation: $665,690

Population: 154

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$15,168	$290,757	$164,464
Per Capita Beginning Fund Balance:	$98	$707	$463
Revenue Collected During FY 09:	$27,040	$256,671	$120,052
Expenditures During FY 09:	$12,528	$279,368	$115,323
Per Capita Revenue:	$176	$580	$289
Per Capita Expenditures:	$81	$656	$281
Revenues over (under) Expenditures:	$14,512	-$22,697	$3,443
Ratio of Fund Balance to Expenditures:	236.91%	267.60%	157.67%
Ending Fund Balance for FY 09:	$29,680	$298,111	$172,238
Per Capita Ending Fund Balance:	$193	$740	$482

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,135	$
Total Unreserved Funds:	$	$29,718	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$78,289	$
Total Unrestricted Net Assets:	$	$60,462	$106,401

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$	$477,034	$40,237
Per Capita Debt:	$	$1,068	$110
General Obligation Debt over EAV:	0.00%	0.38%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$750,194	$341,980
Per Capita Beginning Retained Earnings for FY 09:	$	$1,970	$755
Revenue Collected During FY 09:	$	$185,909	$80,135
Expenditures During FY 09:	$	$213,539	$91,745
Per Capita Revenue:	$	$382	$198
Per Capita Expenditures:	$	$515	$226
Operating Income (loss):	$	-$27,630	$
Ratio of Retained Earnings to Expenditures:	0.00%	399.52%	306.94%
Ending Retained Earnings for FY 09:	$	$722,843	$357,087
Per Capita Ending Retained Earnings:	$	$1,842	$768

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Allerton Village

Unit Code: 092/010/32 **County:** VERMILION

Fiscal Year End:	4/30/2009
Accounting Method:	Cash With Assets
Appropriation or Budget:	$199,900
Equalized Assessed Valuation:	$2,316,270
Population:	293
Employees:	
Full Time:	
Part Time:	6
Salaries Paid:	$11,396

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$1,074,443	$290,757	$164,464
Per Capita Beginning Fund Balance:	$3,667	$707	$463
Revenue Collected During FY 09:	$98,444	$256,671	$120,052
Expenditures During FY 09:	$93,690	$279,368	$115,323
Per Capita Revenue:	$336	$580	$289
Per Capita Expenditures:	$320	$656	$281
Revenues over (under) Expenditures:	$4,754	-$22,697	$3,443
Ratio of Fund Balance to Expenditures:	1151.88%	267.60%	157.67%
Ending Fund Balance for FY 09:	$1,079,197	$298,111	$172,238
Per Capita Ending Fund Balance:	$3,683	$740	$482

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,135	$
Total Unreserved Funds:	$	$29,718	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$30,644	$78,289	$
Total Unrestricted Net Assets:	$1,048,553	$60,462	$106,401

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$	$477,034	$40,237
Per Capita Debt:	$	$1,068	$110
General Obligation Debt over EAV:	0.00%	0.38%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$36,454	$750,194	$341,980
Per Capita Beginning Retained Earnings for FY 09:	$124	$1,970	$755
Revenue Collected During FY 09:	$41,868	$185,909	$80,135
Expenditures During FY 09:	$35,508	$213,539	$91,745
Per Capita Revenue:	$143	$382	$198
Per Capita Expenditures:	$121	$515	$226
Operating Income (loss):	$6,360	-$27,630	$
Ratio of Retained Earnings to Expenditures:	120.58%	399.52%	306.94%
Ending Retained Earnings for FY 09:	$42,814	$722,843	$357,087
Per Capita Ending Retained Earnings:	$146	$1,842	$768

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Alpha Village

Unit Code: 037/010/32 **County:** HENRY

Fiscal Year End:	4/30/2009
Accounting Method:	Cash With Assets
Appropriation or Budget:	$809,572
Equalized Assessed Valuation:	$7,052,391
Population:	726
Employees:	
Full Time:	1
Part Time:	15
Salaries Paid:	$80,120

Blended Component Units

Number Submitted = 1

Alpha Community Team

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$248,351	$290,757	$164,464
Per Capita Beginning Fund Balance:	$342	$707	$463
Revenue Collected During FY 09:	$190,299	$256,671	$120,052
Expenditures During FY 09:	$181,221	$279,368	$115,323
Per Capita Revenue:	$262	$580	$289
Per Capita Expenditures:	$250	$656	$281
Revenues over (under) Expenditures:	$9,078	-$22,697	$3,443
Ratio of Fund Balance to Expenditures:	142.05%	267.60%	157.67%
Ending Fund Balance for FY 09:	$257,429	$298,111	$172,238
Per Capita Ending Fund Balance:	$355	$740	$482

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,135	$
Total Unreserved Funds:	$	$29,718	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$25,261	$78,289	$
Total Unrestricted Net Assets:	$232,168	$60,462	$106,401

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$	$477,034	$40,237
Per Capita Debt:	$	$1,068	$110
General Obligation Debt over EAV:	0.00%	0.38%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$452,801	$750,194	$341,980
Per Capita Beginning Retained Earnings for FY 09:	$624	$1,970	$755
Revenue Collected During FY 09:	$107,811	$185,909	$80,135
Expenditures During FY 09:	$130,581	$213,539	$91,745
Per Capita Revenue:	$149	$382	$198
Per Capita Expenditures:	$180	$515	$226
Operating Income (loss):	-$22,770	-$27,630	$
Ratio of Retained Earnings to Expenditures:	329.32%	399.52%	306.94%
Ending Retained Earnings for FY 09:	$430,031	$722,843	$357,087
Per Capita Ending Retained Earnings:	$592	$1,842	$768

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Alsey Village

Unit Code: 085/010/32 **County:** SCOTT

Fiscal Year End:	6/30/2009
Accounting Method:	Cash With Assets
Appropriation or Budget:	$89,250
Equalized Assessed Valuation:	$1,042,040
Population:	250
Employees:	
Full Time:	
Part Time:	3
Salaries Paid:	$3,825

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$1,297	$290,757	$164,464
Per Capita Beginning Fund Balance:	$5	$707	$463
Revenue Collected During FY 09:	$91,120	$256,671	$120,052
Expenditures During FY 09:	$81,375	$279,368	$115,323
Per Capita Revenue:	$364	$580	$289
Per Capita Expenditures:	$326	$656	$281
Revenues over (under) Expenditures:	$9,745	-$22,697	$3,443
Ratio of Fund Balance to Expenditures:	13.57%	267.60%	157.67%
Ending Fund Balance for FY 09:	$11,042	$298,111	$172,238
Per Capita Ending Fund Balance:	$44	$740	$482

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,135	$
Total Unreserved Funds:	$15,049	$29,718	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$78,289	$
Total Unrestricted Net Assets:	$	$60,462	$106,401

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$	$477,034	$40,237
Per Capita Debt:	$	$1,068	$110
General Obligation Debt over EAV:	0.00%	0.38%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$750,194	$341,980
Per Capita Beginning Retained Earnings for FY 09:	$	$1,970	$755
Revenue Collected During FY 09:	$	$185,909	$80,135
Expenditures During FY 09:	$	$213,539	$91,745
Per Capita Revenue:	$	$382	$198
Per Capita Expenditures:	$	$515	$226
Operating Income (loss):	$	-$27,630	$
Ratio of Retained Earnings to Expenditures:	0.00%	399.52%	306.94%
Ending Retained Earnings for FY 09:	$	$722,843	$357,087
Per Capita Ending Retained Earnings:	$	$1,842	$768

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Alsip Village

Unit Code: 016/010/32 **County:** COOK

Fiscal Year End: 4/30/2009

Accounting Method: Modified Accrual

Appropriation or Budget: $36,142,620

Equalized Assessed Valuation: $802,041,333

Population: 19,725

Employees:

Full Time: 127

Part Time: 17

Salaries Paid: $9,558,247

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$4,843,831	$3,236,516	$1,440,493
Per Capita Beginning Fund Balance:	$246	$543	$377
Revenue Collected During FY 09:	$23,029,851	$5,084,104	$2,350,842
Expenditures During FY 09:	$22,860,221	$5,210,853	$2,273,102
Per Capita Revenue:	$1,168	$711	$550
Per Capita Expenditures:	$1,159	$723	$559
Revenues over (under) Expenditures:	$169,630	-$126,748	-$16,847
Ratio of Fund Balance to Expenditures:	24.77%	80.17%	64.46%
Ending Fund Balance for FY 09:	$5,661,490	$3,116,705	$1,385,844
Per Capita Ending Fund Balance:	$287	$530	$374

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$2,698	$
Total Unreserved Funds:	$	$32,540	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$6,323,685	$1,204,742	$249,766
Total Unrestricted Net Assets:	-$5,172,561	$1,190,665	$712,340

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$39,975,771	$7,846,130	$2,018,462
Per Capita Debt:	$2,027	$1,224	$539
General Obligation Debt over EAV:	3.15%	1.67%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$24,179,966	$8,784,316	$3,220,336
Per Capita Beginning Retained Earnings for FY 09:	$1,226	$1,386	$1,061
Revenue Collected During FY 09:	$11,460,808	$2,405,380	$1,069,923
Expenditures During FY 09:	$9,938,707	$2,405,666	$1,089,079
Per Capita Revenue:	$581	$412	$278
Per Capita Expenditures:	$504	$418	$278
Operating Income (loss):	$1,522,101	-$286	$
Ratio of Retained Earnings to Expenditures:	253.84%	385.02%	322.51%
Ending Retained Earnings for FY 09:	$25,227,951	$8,936,315	$3,218,287
Per Capita Ending Retained Earnings:	$1,279	$1,406	$1,073

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Altamont City

Unit Code: 025/010/30 **County:** EFFINGHAM

Fiscal Year End:	4/30/2009
Accounting Method:	Cash With Assets
Appropriation or Budget:	$4,503,903
Equalized Assessed Valuation:	$23,968,405
Population:	2,296
Employees:	
Full Time:	24
Part Time:	7
Salaries Paid:	$961,347

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$596,672	$3,236,516	$1,440,493
Per Capita Beginning Fund Balance:	$260	$543	$377
Revenue Collected During FY 09:	$1,085,179	$5,084,104	$2,350,842
Expenditures During FY 09:	$1,109,900	$5,210,853	$2,273,102
Per Capita Revenue:	$473	$711	$550
Per Capita Expenditures:	$483	$723	$559
Revenues over (under) Expenditures:	-$24,721	-$126,748	-$16,847
Ratio of Fund Balance to Expenditures:	51.53%	80.17%	64.46%
Ending Fund Balance for FY 09:	$571,951	$3,116,705	$1,385,844
Per Capita Ending Fund Balance:	$249	$530	$374

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$2,698	$
Total Unreserved Funds:	$	$32,540	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$65,609	$1,204,742	$249,766
Total Unrestricted Net Assets:	$506,342	$1,190,665	$712,340

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$2,694,754	$7,846,130	$2,018,462
Per Capita Debt:	$1,174	$1,224	$539
General Obligation Debt over EAV:	3.25%	1.67%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$3,763,153	$8,784,316	$3,220,336
Per Capita Beginning Retained Earnings for FY 09:	$1,639	$1,386	$1,061
Revenue Collected During FY 09:	$3,441,343	$2,405,380	$1,069,923
Expenditures During FY 09:	$3,582,440	$2,405,666	$1,089,079
Per Capita Revenue:	$1,499	$412	$278
Per Capita Expenditures:	$1,560	$418	$278
Operating Income (loss):	-$141,097	-$286	$
Ratio of Retained Earnings to Expenditures:	101.11%	385.02%	322.51%
Ending Retained Earnings for FY 09:	$3,622,056	$8,936,315	$3,218,287
Per Capita Ending Retained Earnings:	$1,578	$1,406	$1,073

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Alto Pass Village

Unit Code: 091/010/32 **County:** UNION

Fiscal Year End:	4/30/2009
Accounting Method:	Cash
Appropriation or Budget:	$124,000
Equalized Assessed Valuation:	$2,085,850
Population:	382
Employees:	
Full Time:	1
Part Time:	8
Salaries Paid:	$29,076

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$149,626	$290,757	$164,464
Per Capita Beginning Fund Balance:	$392	$707	$463
Revenue Collected During FY 09:	$92,422	$256,671	$120,052
Expenditures During FY 09:	$123,593	$279,368	$115,323
Per Capita Revenue:	$242	$580	$289
Per Capita Expenditures:	$324	$656	$281
Revenues over (under) Expenditures:	-$31,171	-$22,697	$3,443
Ratio of Fund Balance to Expenditures:	95.84%	267.60%	157.67%
Ending Fund Balance for FY 09:	$118,455	$298,111	$172,238
Per Capita Ending Fund Balance:	$310	$740	$482

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$22,893	$3,135	$
Total Unreserved Funds:	$95,562	$29,718	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$78,289	$
Total Unrestricted Net Assets:	$	$60,462	$106,401

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$	$477,034	$40,237
Per Capita Debt:	$	$1,068	$110
General Obligation Debt over EAV:	0.00%	0.38%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$750,194	$341,980
Per Capita Beginning Retained Earnings for FY 09:	$	$1,970	$755
Revenue Collected During FY 09:	$	$185,909	$80,135
Expenditures During FY 09:	$	$213,539	$91,745
Per Capita Revenue:	$	$382	$198
Per Capita Expenditures:	$	$515	$226
Operating Income (loss):	$	-$27,630	$
Ratio of Retained Earnings to Expenditures:	0.00%	399.52%	306.94%
Ending Retained Earnings for FY 09:	$	$722,843	$357,087
Per Capita Ending Retained Earnings:	$	$1,842	$768

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Greater than 25,000

Local Government Profile

Unit Name: Alton City

Unit Code: 057/015/30 **County:** MADISON

Fiscal Year End:	3/31/2009
Accounting Method:	Modified Accrual
Appropriation or Budget:	$54,687,293
Equalized Assessed Valuation:	$327,385,001
Population:	26,000
Employees:	
Full Time:	252
Part Time:	23
Salaries Paid:	$15,742,229

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$20,249,175	$20,367,476	$17,457,076
Per Capita Beginning Fund Balance:	$779	$428	$371
Revenue Collected During FY 09:	$31,322,810	$46,092,565	$36,361,098
Expenditures During FY 09:	$31,706,212	$46,743,032	$36,730,725
Per Capita Revenue:	$1,205	$887	$870
Per Capita Expenditures:	$1,219	$899	$870
Revenues over (under) Expenditures:	-$383,402	-$650,467	-$506,306
Ratio of Fund Balance to Expenditures:	58.39%	47.03%	44.80%
Ending Fund Balance for FY 09:	$18,511,982	$19,294,637	$16,327,305
Per Capita Ending Fund Balance:	$712	$409	$337

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$	$
Total Unreserved Funds:	$	$	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$8,986,565	$10,662,289	$6,286,340
Total Unrestricted Net Assets:	-$66,023,036	$3,338,496	$7,633,118

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$25,584,903	$77,493,581	$48,137,266
Per Capita Debt:	$984	$1,391	$1,088
General Obligation Debt over EAV:	5.08%	3.66%	2.40%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$15,719,354	$65,551,759	$43,204,908
Per Capita Beginning Retained Earnings for FY 09:	$605	$1,230	$1,008
Revenue Collected During FY 09:	$4,254,547	$16,659,368	$9,755,867
Expenditures During FY 09:	$5,027,113	$16,796,129	$9,856,443
Per Capita Revenue:	$164	$307	$222
Per Capita Expenditures:	$193	$312	$231
Operating Income (loss):	-$772,566	-$136,761	-$150,128
Ratio of Retained Earnings to Expenditures:	301.37%	457.43%	404.05%
Ending Retained Earnings for FY 09:	$15,150,306	$66,228,497	$45,156,081
Per Capita Ending Retained Earnings:	$583	$1,241	$1,040

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Altona Village

Unit Code: 048/015/32 **County:** KNOX

Fiscal Year End:	3/31/2009
Accounting Method:	Modified Accrual
Appropriation or Budget:	$3,119,680
Equalized Assessed Valuation:	$3,679,242
Population:	544
Employees:	
Full Time:	1
Part Time:	11
Salaries Paid:	$36,272

Blended Component Units

Number Submitted = 1

Altona Village

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$318,637	$290,757	$164,464
Per Capita Beginning Fund Balance:	$586	$707	$463
Revenue Collected During FY 09:	$149,826	$256,671	$120,052
Expenditures During FY 09:	$116,748	$279,368	$115,323
Per Capita Revenue:	$275	$580	$289
Per Capita Expenditures:	$215	$656	$281
Revenues over (under) Expenditures:	$33,078	-$22,697	$3,443
Ratio of Fund Balance to Expenditures:	300.89%	267.60%	157.67%
Ending Fund Balance for FY 09:	$351,285	$298,111	$172,238
Per Capita Ending Fund Balance:	$646	$740	$482

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,135	$
Total Unreserved Funds:	$	$29,718	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$78,289	$
Total Unrestricted Net Assets:	$351,284	$60,462	$106,401

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$255,666	$477,034	$40,237
Per Capita Debt:	$470	$1,068	$110
General Obligation Debt over EAV:	0.00%	0.38%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$998,907	$750,194	$341,980
Per Capita Beginning Retained Earnings for FY 09:	$1,836	$1,970	$755
Revenue Collected During FY 09:	$113,260	$185,909	$80,135
Expenditures During FY 09:	$134,220	$213,539	$91,745
Per Capita Revenue:	$208	$382	$198
Per Capita Expenditures:	$247	$515	$226
Operating Income (loss):	-$20,960	-$27,630	$
Ratio of Retained Earnings to Expenditures:	728.61%	399.52%	306.94%
Ending Retained Earnings for FY 09:	$977,947	$722,843	$357,087
Per Capita Ending Retained Earnings:	$1,798	$1,842	$768

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Alvin Village

Unit Code: 092/015/32 **County:** VERMILION

Fiscal Year End:	5/31/2009
Accounting Method:	Cash With Assets
Appropriation or Budget:	$103,000
Equalized Assessed Valuation:	$1,471,200
Population:	316
Employees:	
Full Time:	
Part Time:	4
Salaries Paid:	$32,086

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$33,645	$290,757	$164,464
Per Capita Beginning Fund Balance:	$106	$707	$463
Revenue Collected During FY 09:	$105,916	$256,671	$120,052
Expenditures During FY 09:	$108,899	$279,368	$115,323
Per Capita Revenue:	$335	$580	$289
Per Capita Expenditures:	$345	$656	$281
Revenues over (under) Expenditures:	-$2,983	-$22,697	$3,443
Ratio of Fund Balance to Expenditures:	31.85%	267.60%	157.67%
Ending Fund Balance for FY 09:	$34,679	$298,111	$172,238
Per Capita Ending Fund Balance:	$110	$740	$482

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,135	$
Total Unreserved Funds:	$	$29,718	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$78,289	$
Total Unrestricted Net Assets:	$34,679	$60,462	$106,401

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$	$477,034	$40,237
Per Capita Debt:	$	$1,068	$110
General Obligation Debt over EAV:	0.00%	0.38%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$5,616	$750,194	$341,980
Per Capita Beginning Retained Earnings for FY 09:	$18	$1,970	$755
Revenue Collected During FY 09:	$34,149	$185,909	$80,135
Expenditures During FY 09:	$27,710	$213,539	$91,745
Per Capita Revenue:	$108	$382	$198
Per Capita Expenditures:	$88	$515	$226
Operating Income (loss):	$6,439	-$27,630	$
Ratio of Retained Earnings to Expenditures:	29.01%	399.52%	306.94%
Ending Retained Earnings for FY 09:	$8,038	$722,843	$357,087
Per Capita Ending Retained Earnings:	$25	$1,842	$768

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Amboy City

Unit Code: 052/010/30 **County:** LEE

Fiscal Year End:	4/30/2009
Accounting Method:	Modified Accrual
Appropriation or Budget:	$3,699,500
Equalized Assessed Valuation:	$24,830,567
Population:	2,561
Employees:	
Full Time:	11
Part Time:	6
Salaries Paid:	$575,817

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$853,768	$3,236,516	$1,440,493
Per Capita Beginning Fund Balance:	$333	$543	$377
Revenue Collected During FY 09:	$1,433,149	$5,084,104	$2,350,842
Expenditures During FY 09:	$1,222,169	$5,210,853	$2,273,102
Per Capita Revenue:	$560	$711	$550
Per Capita Expenditures:	$477	$723	$559
Revenues over (under) Expenditures:	$210,980	-$126,748	-$16,847
Ratio of Fund Balance to Expenditures:	69.96%	80.17%	64.46%
Ending Fund Balance for FY 09:	$855,061	$3,116,705	$1,385,844
Per Capita Ending Fund Balance:	$334	$530	$374

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$2,698	$
Total Unreserved Funds:	$	$32,540	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,204,742	$249,766
Total Unrestricted Net Assets:	$855,061	$1,190,665	$712,340

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$2,025,285	$7,846,130	$2,018,462
Per Capita Debt:	$791	$1,224	$539
General Obligation Debt over EAV:	0.00%	1.67%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$1,885,637	$8,784,316	$3,220,336
Per Capita Beginning Retained Earnings for FY 09:	$736	$1,386	$1,061
Revenue Collected During FY 09:	$608,878	$2,405,380	$1,069,923
Expenditures During FY 09:	$786,278	$2,405,666	$1,089,079
Per Capita Revenue:	$238	$412	$278
Per Capita Expenditures:	$307	$418	$278
Operating Income (loss):	-$177,400	-$286	$
Ratio of Retained Earnings to Expenditures:	243.92%	385.02%	322.51%
Ending Retained Earnings for FY 09:	$1,917,924	$8,936,315	$3,218,287
Per Capita Ending Retained Earnings:	$749	$1,406	$1,073

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Anchor Village

Unit Code: 064/010/32 **County:** MCLEAN

Fiscal Year End:	4/30/2009
Accounting Method:	Cash With Assets
Appropriation or Budget:	$190,700
Equalized Assessed Valuation:	$1,582,683
Population:	200
Employees:	
Full Time:	
Part Time:	2
Salaries Paid:	$2,950

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$79,602	$290,757	$164,464
Per Capita Beginning Fund Balance:	$398	$707	$463
Revenue Collected During FY 09:	$50,862	$256,671	$120,052
Expenditures During FY 09:	$51,852	$279,368	$115,323
Per Capita Revenue:	$254	$580	$289
Per Capita Expenditures:	$259	$656	$281
Revenues over (under) Expenditures:	-$990	-$22,697	$3,443
Ratio of Fund Balance to Expenditures:	151.61%	267.60%	157.67%
Ending Fund Balance for FY 09:	$78,612	$298,111	$172,238
Per Capita Ending Fund Balance:	$393	$740	$482

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,135	$
Total Unreserved Funds:	$	$29,718	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$26,693	$78,289	$
Total Unrestricted Net Assets:	$51,919	$60,462	$106,401

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$15,600	$477,034	$40,237
Per Capita Debt:	$78	$1,068	$110
General Obligation Debt over EAV:	0.00%	0.38%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$40,865	$750,194	$341,980
Per Capita Beginning Retained Earnings for FY 09:	$204	$1,970	$755
Revenue Collected During FY 09:	$23,881	$185,909	$80,135
Expenditures During FY 09:	$13,410	$213,539	$91,745
Per Capita Revenue:	$119	$382	$198
Per Capita Expenditures:	$67	$515	$226
Operating Income (loss):	$10,471	-$27,630	$
Ratio of Retained Earnings to Expenditures:	382.82%	399.52%	306.94%
Ending Retained Earnings for FY 09:	$51,336	$722,843	$357,087
Per Capita Ending Retained Earnings:	$257	$1,842	$768

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Andalusia Village

Unit Code: 081/010/32 **County:** ROCK ISLAN

Fiscal Year End:	4/30/2009
Accounting Method:	Modified Accrual
Appropriation or Budget:	$1,603,361
Equalized Assessed Valuation:	$17,086,586
Population:	1,100
Employees:	
Full Time:	4
Part Time:	18
Salaries Paid:	$165,326

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$330,299	$3,236,516	$1,440,493
Per Capita Beginning Fund Balance:	$300	$543	$377
Revenue Collected During FY 09:	$556,662	$5,084,104	$2,350,842
Expenditures During FY 09:	$585,218	$5,210,853	$2,273,102
Per Capita Revenue:	$506	$711	$550
Per Capita Expenditures:	$532	$723	$559
Revenues over (under) Expenditures:	-$28,556	-$126,748	-$16,847
Ratio of Fund Balance to Expenditures:	50.21%	80.17%	64.46%
Ending Fund Balance for FY 09:	$293,836	$3,116,705	$1,385,844
Per Capita Ending Fund Balance:	$267	$530	$374

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$2,698	$
Total Unreserved Funds:	$	$32,540	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$19,349	$1,204,742	$249,766
Total Unrestricted Net Assets:	$274,487	$1,190,665	$712,340

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$150,000	$7,846,130	$2,018,462
Per Capita Debt:	$136	$1,224	$539
General Obligation Debt over EAV:	0.00%	1.67%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$1,405,522	$8,784,316	$3,220,336
Per Capita Beginning Retained Earnings for FY 09:	$1,278	$1,386	$1,061
Revenue Collected During FY 09:	$301,675	$2,405,380	$1,069,923
Expenditures During FY 09:	$361,933	$2,405,666	$1,089,079
Per Capita Revenue:	$274	$412	$278
Per Capita Expenditures:	$329	$418	$278
Operating Income (loss):	-$60,258	-$286	$
Ratio of Retained Earnings to Expenditures:	373.87%	385.02%	322.51%
Ending Retained Earnings for FY 09:	$1,353,171	$8,936,315	$3,218,287
Per Capita Ending Retained Earnings:	$1,230	$1,406	$1,073

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Andover Village

Unit Code: 037/015/32 **County:** HENRY

Fiscal Year End:	4/30/2009
Accounting Method:	Cash With Assets
Appropriation or Budget:	$350,360
Equalized Assessed Valuation:	$6,369,688
Population:	568
Employees:	
Full Time:	1
Part Time:	9
Salaries Paid:	$47,738

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$250,975	$290,757	$164,464
Per Capita Beginning Fund Balance:	$442	$707	$463
Revenue Collected During FY 09:	$152,989	$256,671	$120,052
Expenditures During FY 09:	$161,654	$279,368	$115,323
Per Capita Revenue:	$269	$580	$289
Per Capita Expenditures:	$285	$656	$281
Revenues over (under) Expenditures:	-$8,665	-$22,697	$3,443
Ratio of Fund Balance to Expenditures:	157.94%	267.60%	157.67%
Ending Fund Balance for FY 09:	$255,310	$298,111	$172,238
Per Capita Ending Fund Balance:	$449	$740	$482

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,135	$
Total Unreserved Funds:	$	$29,718	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$78,289	$
Total Unrestricted Net Assets:	$255,310	$60,462	$106,401

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$51,884	$477,034	$40,237
Per Capita Debt:	$91	$1,068	$110
General Obligation Debt over EAV:	0.00%	0.38%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$329,625	$750,194	$341,980
Per Capita Beginning Retained Earnings for FY 09:	$580	$1,970	$755
Revenue Collected During FY 09:	$71,901	$185,909	$80,135
Expenditures During FY 09:	$58,201	$213,539	$91,745
Per Capita Revenue:	$127	$382	$198
Per Capita Expenditures:	$102	$515	$226
Operating Income (loss):	$13,700	-$27,630	$
Ratio of Retained Earnings to Expenditures:	567.56%	399.52%	306.94%
Ending Retained Earnings for FY 09:	$330,325	$722,843	$357,087
Per Capita Ending Retained Earnings:	$582	$1,842	$768

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Anna City

Unit Code: 091/015/30 **County:** UNION

Fiscal Year End:	4/30/2009
Accounting Method:	Modified Accrual
Appropriation or Budget:	$7,165,915
Equalized Assessed Valuation:	$48,666,508
Population:	5,136
Employees:	
Full Time:	38
Part Time:	24
Salaries Paid:	$1,860,148

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$7,417,187	$3,236,516	$1,440,493
Per Capita Beginning Fund Balance:	$1,444	$543	$377
Revenue Collected During FY 09:	$2,784,436	$5,084,104	$2,350,842
Expenditures During FY 09:	$2,702,425	$5,210,853	$2,273,102
Per Capita Revenue:	$542	$711	$550
Per Capita Expenditures:	$526	$723	$559
Revenues over (under) Expenditures:	$82,011	-$126,748	-$16,847
Ratio of Fund Balance to Expenditures:	277.50%	80.17%	64.46%
Ending Fund Balance for FY 09:	$7,499,198	$3,116,705	$1,385,844
Per Capita Ending Fund Balance:	$1,460	$530	$374

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$2,698	$
Total Unreserved Funds:	$	$32,540	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$260,362	$1,204,742	$249,766
Total Unrestricted Net Assets:	$3,075,342	$1,190,665	$712,340

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$975,000	$7,846,130	$2,018,462
Per Capita Debt:	$190	$1,224	$539
General Obligation Debt over EAV:	0.00%	1.67%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$9,261,222	$8,784,316	$3,220,336
Per Capita Beginning Retained Earnings for FY 09:	$1,803	$1,386	$1,061
Revenue Collected During FY 09:	$4,195,560	$2,405,380	$1,069,923
Expenditures During FY 09:	$4,347,849	$2,405,666	$1,089,079
Per Capita Revenue:	$817	$412	$278
Per Capita Expenditures:	$847	$418	$278
Operating Income (loss):	-$152,289	-$286	$
Ratio of Retained Earnings to Expenditures:	209.50%	385.02%	322.51%
Ending Retained Earnings for FY 09:	$9,108,933	$8,936,315	$3,218,287
Per Capita Ending Retained Earnings:	$1,774	$1,406	$1,073

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Annawan Town

Unit Code: 037/020/31 **County:** HENRY

Fiscal Year End:	4/30/2009
Accounting Method:	Cash With Assets
Appropriation or Budget:	$6,665,778
Equalized Assessed Valuation:	$12,661,942
Population:	868
Employees:	
Full Time:	4
Part Time:	17
Salaries Paid:	$176,464

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$2,123,706	$290,757	$164,464
Per Capita Beginning Fund Balance:	$2,447	$707	$463
Revenue Collected During FY 09:	$1,025,517	$256,671	$120,052
Expenditures During FY 09:	$3,566,929	$279,368	$115,323
Per Capita Revenue:	$1,181	$580	$289
Per Capita Expenditures:	$4,109	$656	$281
Revenues over (under) Expenditures:	-$2,541,412	-$22,697	$3,443
Ratio of Fund Balance to Expenditures:	-9.74%	267.60%	157.67%
Ending Fund Balance for FY 09:	-$347,353	$298,111	$172,238
Per Capita Ending Fund Balance:	-$400	$740	$482

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,135	$
Total Unreserved Funds:	$	$29,718	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$1,026,135	$78,289	$
Total Unrestricted Net Assets:	-$395,235	$60,462	$106,401

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$1,470,401	$477,034	$40,237
Per Capita Debt:	$1,694	$1,068	$110
General Obligation Debt over EAV:	0.00%	0.38%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$223,163	$750,194	$341,980
Per Capita Beginning Retained Earnings for FY 09:	$257	$1,970	$755
Revenue Collected During FY 09:	$202,650	$185,909	$80,135
Expenditures During FY 09:	$185,991	$213,539	$91,745
Per Capita Revenue:	$233	$382	$198
Per Capita Expenditures:	$214	$515	$226
Operating Income (loss):	$16,659	-$27,630	$
Ratio of Retained Earnings to Expenditures:	120.75%	399.52%	306.94%
Ending Retained Earnings for FY 09:	$224,585	$722,843	$357,087
Per Capita Ending Retained Earnings:	$259	$1,842	$768

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Antioch Village

Unit Code: 049/010/32 **County:** LAKE

Fiscal Year End:	4/30/2009
Accounting Method:	Modified Accrual
Appropriation or Budget:	$14,160,447
Equalized Assessed Valuation:	$426,511,727
Population:	13,724
Employees:	
Full Time:	97
Part Time:	15
Salaries Paid:	$6,310,359

Blended Component Units

Number Submitted = 1

Police Pension

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$1,858,164	$3,236,516	$1,440,493
Per Capita Beginning Fund Balance:	$135	$543	$377
Revenue Collected During FY 09:	$10,717,536	$5,084,104	$2,350,842
Expenditures During FY 09:	$11,229,363	$5,210,853	$2,273,102
Per Capita Revenue:	$781	$711	$550
Per Capita Expenditures:	$818	$723	$559
Revenues over (under) Expenditures:	-$511,827	-$126,748	-$16,847
Ratio of Fund Balance to Expenditures:	14.22%	80.17%	64.46%
Ending Fund Balance for FY 09:	$1,596,627	$3,116,705	$1,385,844
Per Capita Ending Fund Balance:	$116	$530	$374

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$2,698	$
Total Unreserved Funds:	$	$32,540	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$2,471,611	$1,204,742	$249,766
Total Unrestricted Net Assets:	$261,543	$1,190,665	$712,340

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$15,639,684	$7,846,130	$2,018,462
Per Capita Debt:	$1,140	$1,224	$539
General Obligation Debt over EAV:	0.36%	1.67%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$36,825,128	$8,784,316	$3,220,336
Per Capita Beginning Retained Earnings for FY 09:	$2,683	$1,386	$1,061
Revenue Collected During FY 09:	$2,391,330	$2,405,380	$1,069,923
Expenditures During FY 09:	$2,892,571	$2,405,666	$1,089,079
Per Capita Revenue:	$174	$412	$278
Per Capita Expenditures:	$211	$418	$278
Operating Income (loss):	-$501,241	-$286	$
Ratio of Retained Earnings to Expenditures:	1343.90%	385.02%	322.51%
Ending Retained Earnings for FY 09:	$38,873,187	$8,936,315	$3,218,287
Per Capita Ending Retained Earnings:	$2,832	$1,406	$1,073

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Apple River Village

Unit Code: 043/010/32 **County:** JO DAVIESS

Fiscal Year End:	4/30/2009
Accounting Method:	Cash With Assets
Appropriation or Budget:	$405,065
Equalized Assessed Valuation:	$3,300,741
Population:	379
Employees:	
Full Time:	1
Part Time:	17
Salaries Paid:	$48,588

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$356,899	$290,757	$164,464
Per Capita Beginning Fund Balance:	$942	$707	$463
Revenue Collected During FY 09:	$144,034	$256,671	$120,052
Expenditures During FY 09:	$184,502	$279,368	$115,323
Per Capita Revenue:	$380	$580	$289
Per Capita Expenditures:	$487	$656	$281
Revenues over (under) Expenditures:	-$40,468	-$22,697	$3,443
Ratio of Fund Balance to Expenditures:	184.20%	267.60%	157.67%
Ending Fund Balance for FY 09:	$339,859	$298,111	$172,238
Per Capita Ending Fund Balance:	$897	$740	$482

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,135	$
Total Unreserved Funds:	$	$29,718	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$42,918	$78,289	$
Total Unrestricted Net Assets:	$296,941	$60,462	$106,401

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$	$477,034	$40,237
Per Capita Debt:	$	$1,068	$110
General Obligation Debt over EAV:	0.00%	0.38%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$274,237	$750,194	$341,980
Per Capita Beginning Retained Earnings for FY 09:	$724	$1,970	$755
Revenue Collected During FY 09:	$74,649	$185,909	$80,135
Expenditures During FY 09:	$70,487	$213,539	$91,745
Per Capita Revenue:	$197	$382	$198
Per Capita Expenditures:	$186	$515	$226
Operating Income (loss):	$4,162	-$27,630	$
Ratio of Retained Earnings to Expenditures:	361.73%	399.52%	306.94%
Ending Retained Earnings for FY 09:	$254,971	$722,843	$357,087
Per Capita Ending Retained Earnings:	$673	$1,842	$768

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Arcola City

Unit Code: 021/010/30 **County:** DOUGLAS

Fiscal Year End:	4/30/2009
Accounting Method:	Cash With Assets
Appropriation or Budget:	$10,110,850
Equalized Assessed Valuation:	$22,501,469
Population:	2,654
Employees:	
Full Time:	16
Part Time:	34
Salaries Paid:	$669,858

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$2,431,686	$3,236,516	$1,440,493
Per Capita Beginning Fund Balance:	$916	$543	$377
Revenue Collected During FY 09:	$2,499,075	$5,084,104	$2,350,842
Expenditures During FY 09:	$3,348,801	$5,210,853	$2,273,102
Per Capita Revenue:	$942	$711	$550
Per Capita Expenditures:	$1,262	$723	$559
Revenues over (under) Expenditures:	-$849,726	-$126,748	-$16,847
Ratio of Fund Balance to Expenditures:	81.40%	80.17%	64.46%
Ending Fund Balance for FY 09:	$2,726,044	$3,116,705	$1,385,844
Per Capita Ending Fund Balance:	$1,027	$530	$374

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$2,698	$
Total Unreserved Funds:	$	$32,540	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$1,332,610	$1,204,742	$249,766
Total Unrestricted Net Assets:	$460,162	$1,190,665	$712,340

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$5,178,954	$7,846,130	$2,018,462
Per Capita Debt:	$1,951	$1,224	$539
General Obligation Debt over EAV:	0.00%	1.67%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$2,626,734	$8,784,316	$3,220,336
Per Capita Beginning Retained Earnings for FY 09:	$990	$1,386	$1,061
Revenue Collected During FY 09:	$967,285	$2,405,380	$1,069,923
Expenditures During FY 09:	$1,015,891	$2,405,666	$1,089,079
Per Capita Revenue:	$364	$412	$278
Per Capita Expenditures:	$383	$418	$278
Operating Income (loss):	-$48,606	-$286	$
Ratio of Retained Earnings to Expenditures:	270.08%	385.02%	322.51%
Ending Retained Earnings for FY 09:	$2,743,673	$8,936,315	$3,218,287
Per Capita Ending Retained Earnings:	$1,034	$1,406	$1,073

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Arenzville Village

Unit Code: 009/010/32 **County:** CASS

Fiscal Year End:	4/30/2009
Accounting Method:	Modified Accrual
Appropriation or Budget:	$1,891,500
Equalized Assessed Valuation:	$3,822,794
Population:	419
Employees:	
Full Time:	1
Part Time:	5
Salaries Paid:	$53,997

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$945,776	$290,757	$164,464
Per Capita Beginning Fund Balance:	$2,257	$707	$463
Revenue Collected During FY 09:	$163,358	$256,671	$120,052
Expenditures During FY 09:	$162,197	$279,368	$115,323
Per Capita Revenue:	$390	$580	$289
Per Capita Expenditures:	$387	$656	$281
Revenues over (under) Expenditures:	$1,161	-$22,697	$3,443
Ratio of Fund Balance to Expenditures:	583.82%	267.60%	157.67%
Ending Fund Balance for FY 09:	$946,937	$298,111	$172,238
Per Capita Ending Fund Balance:	$2,260	$740	$482

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,135	$
Total Unreserved Funds:	$	$29,718	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$93,012	$78,289	$
Total Unrestricted Net Assets:	$853,705	$60,462	$106,401

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$80,000	$477,034	$40,237
Per Capita Debt:	$191	$1,068	$110
General Obligation Debt over EAV:	0.00%	0.38%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$918,440	$750,194	$341,980
Per Capita Beginning Retained Earnings for FY 09:	$2,192	$1,970	$755
Revenue Collected During FY 09:	$203,884	$185,909	$80,135
Expenditures During FY 09:	$117,852	$213,539	$91,745
Per Capita Revenue:	$487	$382	$198
Per Capita Expenditures:	$281	$515	$226
Operating Income (loss):	$86,032	-$27,630	$
Ratio of Retained Earnings to Expenditures:	852.32%	399.52%	306.94%
Ending Retained Earnings for FY 09:	$1,004,472	$722,843	$357,087
Per Capita Ending Retained Earnings:	$2,397	$1,842	$768

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Argenta Village

Unit Code: 055/010/32 **County:** MACON

Fiscal Year End:	4/30/2009
Accounting Method:	Cash With Assets
Appropriation or Budget:	$1,481,272
Equalized Assessed Valuation:	$9,808,178
Population:	830
Employees:	
Full Time:	2
Part Time:	15
Salaries Paid:	$88,024

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$382,477	$290,757	$164,464
Per Capita Beginning Fund Balance:	$461	$707	$463
Revenue Collected During FY 09:	$339,122	$256,671	$120,052
Expenditures During FY 09:	$283,494	$279,368	$115,323
Per Capita Revenue:	$409	$580	$289
Per Capita Expenditures:	$342	$656	$281
Revenues over (under) Expenditures:	$55,628	-$22,697	$3,443
Ratio of Fund Balance to Expenditures:	138.97%	267.60%	157.67%
Ending Fund Balance for FY 09:	$393,964	$298,111	$172,238
Per Capita Ending Fund Balance:	$475	$740	$482

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,135	$
Total Unreserved Funds:	$	$29,718	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$78,289	$
Total Unrestricted Net Assets:	$393,964	$60,462	$106,401

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$517,665	$477,034	$40,237
Per Capita Debt:	$624	$1,068	$110
General Obligation Debt over EAV:	0.00%	0.38%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$832,156	$750,194	$341,980
Per Capita Beginning Retained Earnings for FY 09:	$1,003	$1,970	$755
Revenue Collected During FY 09:	$157,157	$185,909	$80,135
Expenditures During FY 09:	$125,283	$213,539	$91,745
Per Capita Revenue:	$189	$382	$198
Per Capita Expenditures:	$151	$515	$226
Operating Income (loss):	$31,874	-$27,630	$
Ratio of Retained Earnings to Expenditures:	678.69%	399.52%	306.94%
Ending Retained Earnings for FY 09:	$850,289	$722,843	$357,087
Per Capita Ending Retained Earnings:	$1,024	$1,842	$768

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Arlington Village

Unit Code: 006/010/32 **County:** BUREAU

Fiscal Year End:	4/30/2009
Accounting Method:	Modified Accrual
Appropriation or Budget:	$190,160
Equalized Assessed Valuation:	$1,741,261
Population:	211
Employees:	
Full Time:	
Part Time:	8
Salaries Paid:	$32,972

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$46,540	$290,757	$164,464
Per Capita Beginning Fund Balance:	$221	$707	$463
Revenue Collected During FY 09:	$61,810	$256,671	$120,052
Expenditures During FY 09:	$63,151	$279,368	$115,323
Per Capita Revenue:	$293	$580	$289
Per Capita Expenditures:	$299	$656	$281
Revenues over (under) Expenditures:	-$1,341	-$22,697	$3,443
Ratio of Fund Balance to Expenditures:	71.57%	267.60%	157.67%
Ending Fund Balance for FY 09:	$45,199	$298,111	$172,238
Per Capita Ending Fund Balance:	$214	$740	$482

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,135	$
Total Unreserved Funds:	$	$29,718	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$42,781	$78,289	$
Total Unrestricted Net Assets:	$2,418	$60,462	$106,401

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$147,000	$477,034	$40,237
Per Capita Debt:	$697	$1,068	$110
General Obligation Debt over EAV:	8.44%	0.38%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$589,353	$750,194	$341,980
Per Capita Beginning Retained Earnings for FY 09:	$2,793	$1,970	$755
Revenue Collected During FY 09:	$45,005	$185,909	$80,135
Expenditures During FY 09:	$70,516	$213,539	$91,745
Per Capita Revenue:	$213	$382	$198
Per Capita Expenditures:	$334	$515	$226
Operating Income (loss):	-$25,511	-$27,630	$
Ratio of Retained Earnings to Expenditures:	799.59%	399.52%	306.94%
Ending Retained Earnings for FY 09:	$563,842	$722,843	$357,087
Per Capita Ending Retained Earnings:	$2,672	$1,842	$768

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Greater than 25,000

Local Government Profile

Unit Name: Arlington Heights Village

Unit Code: 016/015/32 **County:** COOK

Fiscal Year End:	4/30/2009
Accounting Method:	Modified Accrual
Appropriation or Budget:	$148,426,716
Equalized Assessed Valuation:	$3,386,389,500
Population:	76,943
Employees:	
Full Time:	447
Part Time:	25
Salaries Paid:	$39,349,400

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$30,009,424	$20,367,476	$17,457,076
Per Capita Beginning Fund Balance:	$390	$428	$371
Revenue Collected During FY 09:	$66,150,607	$46,092,565	$36,361,098
Expenditures During FY 09:	$67,128,661	$46,743,032	$36,730,725
Per Capita Revenue:	$860	$887	$870
Per Capita Expenditures:	$872	$899	$870
Revenues over (under) Expenditures:	-$978,054	-$650,467	-$506,306
Ratio of Fund Balance to Expenditures:	41.68%	47.03%	44.80%
Ending Fund Balance for FY 09:	$27,977,555	$19,294,637	$16,327,305
Per Capita Ending Fund Balance:	$364	$409	$337

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$	$
Total Unreserved Funds:	$	$	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$8,198,492	$10,662,289	$6,286,340
Total Unrestricted Net Assets:	$44,189,397	$3,338,496	$7,633,118

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$67,296,696	$77,493,581	$48,137,266
Per Capita Debt:	$875	$1,391	$1,088
General Obligation Debt over EAV:	1.99%	3.66%	2.40%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$63,619,694	$65,551,759	$43,204,908
Per Capita Beginning Retained Earnings for FY 09:	$827	$1,230	$1,008
Revenue Collected During FY 09:	$14,393,090	$16,659,368	$9,755,867
Expenditures During FY 09:	$16,446,049	$16,796,129	$9,856,443
Per Capita Revenue:	$187	$307	$222
Per Capita Expenditures:	$214	$312	$231
Operating Income (loss):	-$2,052,959	-$136,761	-$150,128
Ratio of Retained Earnings to Expenditures:	373.98%	457.43%	404.05%
Ending Retained Earnings for FY 09:	$61,505,516	$66,228,497	$45,156,081
Per Capita Ending Retained Earnings:	$799	$1,241	$1,040

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Armington Village

Unit Code: 090/010/32 **County:** TAZEWELL

Fiscal Year End:	4/30/2009
Accounting Method:	Modified Accrual
Appropriation or Budget:	$894,300
Equalized Assessed Valuation:	$3,633,174
Population:	368
Employees:	
Full Time:	1
Part Time:	3
Salaries Paid:	$50,919

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$422,352	$290,757	$164,464
Per Capita Beginning Fund Balance:	$1,148	$707	$463
Revenue Collected During FY 09:	$168,017	$256,671	$120,052
Expenditures During FY 09:	$137,572	$279,368	$115,323
Per Capita Revenue:	$457	$580	$289
Per Capita Expenditures:	$374	$656	$281
Revenues over (under) Expenditures:	$30,445	-$22,697	$3,443
Ratio of Fund Balance to Expenditures:	329.13%	267.60%	157.67%
Ending Fund Balance for FY 09:	$452,797	$298,111	$172,238
Per Capita Ending Fund Balance:	$1,230	$740	$482

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,135	$
Total Unreserved Funds:	$	$29,718	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$103,845	$78,289	$
Total Unrestricted Net Assets:	$324,019	$60,462	$106,401

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$	$477,034	$40,237
Per Capita Debt:	$	$1,068	$110
General Obligation Debt over EAV:	0.00%	0.38%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$264,680	$750,194	$341,980
Per Capita Beginning Retained Earnings for FY 09:	$719	$1,970	$755
Revenue Collected During FY 09:	$61,000	$185,909	$80,135
Expenditures During FY 09:	$59,251	$213,539	$91,745
Per Capita Revenue:	$166	$382	$198
Per Capita Expenditures:	$161	$515	$226
Operating Income (loss):	$1,749	-$27,630	$
Ratio of Retained Earnings to Expenditures:	449.66%	399.52%	306.94%
Ending Retained Earnings for FY 09:	$266,429	$722,843	$357,087
Per Capita Ending Retained Earnings:	$724	$1,842	$768

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Aroma Park Village

Unit Code: 046/010/32 **County:** KANKAKEE

Fiscal Year End:	4/30/2009
Accounting Method:	Cash With Assets
Appropriation or Budget:	$725,565
Equalized Assessed Valuation:	$13,285,253
Population:	821
Employees:	
Full Time:	5
Part Time:	18
Salaries Paid:	$221,219

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$192,888	$290,757	$164,464
Per Capita Beginning Fund Balance:	$235	$707	$463
Revenue Collected During FY 09:	$524,192	$256,671	$120,052
Expenditures During FY 09:	$534,321	$279,368	$115,323
Per Capita Revenue:	$638	$580	$289
Per Capita Expenditures:	$651	$656	$281
Revenues over (under) Expenditures:	-$10,129	-$22,697	$3,443
Ratio of Fund Balance to Expenditures:	26.72%	267.60%	157.67%
Ending Fund Balance for FY 09:	$142,759	$298,111	$172,238
Per Capita Ending Fund Balance:	$174	$740	$482

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,135	$
Total Unreserved Funds:	$	$29,718	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$93,294	$78,289	$
Total Unrestricted Net Assets:	$49,465	$60,462	$106,401

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$4,180	$477,034	$40,237
Per Capita Debt:	$5	$1,068	$110
General Obligation Debt over EAV:	0.00%	0.38%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$1,446,437	$750,194	$341,980
Per Capita Beginning Retained Earnings for FY 09:	$1,762	$1,970	$755
Revenue Collected During FY 09:	$111,549	$185,909	$80,135
Expenditures During FY 09:	$183,935	$213,539	$91,745
Per Capita Revenue:	$136	$382	$198
Per Capita Expenditures:	$224	$515	$226
Operating Income (loss):	-$72,386	-$27,630	$
Ratio of Retained Earnings to Expenditures:	768.78%	399.52%	306.94%
Ending Retained Earnings for FY 09:	$1,414,051	$722,843	$357,087
Per Capita Ending Retained Earnings:	$1,722	$1,842	$768

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Arrowsmith Village

Unit Code: 064/015/32 **County:** MCLEAN

Fiscal Year End:	4/30/2009
Accounting Method:	Cash With Assets
Appropriation or Budget:	$367,360
Equalized Assessed Valuation:	$2,958,159
Population:	315
Employees:	
Full Time:	
Part Time:	10
Salaries Paid:	$7,226

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$228,907	$290,757	$164,464
Per Capita Beginning Fund Balance:	$727	$707	$463
Revenue Collected During FY 09:	$59,221	$256,671	$120,052
Expenditures During FY 09:	$74,909	$279,368	$115,323
Per Capita Revenue:	$188	$580	$289
Per Capita Expenditures:	$238	$656	$281
Revenues over (under) Expenditures:	-$15,688	-$22,697	$3,443
Ratio of Fund Balance to Expenditures:	277.63%	267.60%	157.67%
Ending Fund Balance for FY 09:	$207,970	$298,111	$172,238
Per Capita Ending Fund Balance:	$660	$740	$482

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,135	$
Total Unreserved Funds:	$	$29,718	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$2,187	$78,289	$
Total Unrestricted Net Assets:	$137,431	$60,462	$106,401

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$68,352	$477,034	$40,237
Per Capita Debt:	$217	$1,068	$110
General Obligation Debt over EAV:	0.00%	0.38%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$110,529	$750,194	$341,980
Per Capita Beginning Retained Earnings for FY 09:	$351	$1,970	$755
Revenue Collected During FY 09:	$39,472	$185,909	$80,135
Expenditures During FY 09:	$32,739	$213,539	$91,745
Per Capita Revenue:	$125	$382	$198
Per Capita Expenditures:	$104	$515	$226
Operating Income (loss):	$6,733	-$27,630	$
Ratio of Retained Earnings to Expenditures:	374.21%	399.52%	306.94%
Ending Retained Earnings for FY 09:	$122,511	$722,843	$357,087
Per Capita Ending Retained Earnings:	$389	$1,842	$768

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Arthur Village

Unit Code: 021/015/32 **County:** DOUGLAS

Fiscal Year End:	4/30/2009
Accounting Method:	Cash With Assets
Appropriation or Budget:	$2,313,075
Equalized Assessed Valuation:	$31,866,396
Population:	2,300
Employees:	
Full Time:	12
Part Time:	11
Salaries Paid:	$652,362

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$17,735	$3,236,516	$1,440,493
Per Capita Beginning Fund Balance:	$8	$543	$377
Revenue Collected During FY 09:	$1,138,218	$5,084,104	$2,350,842
Expenditures During FY 09:	$1,130,300	$5,210,853	$2,273,102
Per Capita Revenue:	$495	$711	$550
Per Capita Expenditures:	$491	$723	$559
Revenues over (under) Expenditures:	$7,918	-$126,748	-$16,847
Ratio of Fund Balance to Expenditures:	2.27%	80.17%	64.46%
Ending Fund Balance for FY 09:	$25,653	$3,116,705	$1,385,844
Per Capita Ending Fund Balance:	$11	$530	$374

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$2,698	$
Total Unreserved Funds:	$	$32,540	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$328,381	$1,204,742	$249,766
Total Unrestricted Net Assets:	$3,770	$1,190,665	$712,340

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$862,761	$7,846,130	$2,018,462
Per Capita Debt:	$375	$1,224	$539
General Obligation Debt over EAV:	0.96%	1.67%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$3,275,259	$8,784,316	$3,220,336
Per Capita Beginning Retained Earnings for FY 09:	$1,424	$1,386	$1,061
Revenue Collected During FY 09:	$608,571	$2,405,380	$1,069,923
Expenditures During FY 09:	$615,608	$2,405,666	$1,089,079
Per Capita Revenue:	$265	$412	$278
Per Capita Expenditures:	$268	$418	$278
Operating Income (loss):	-$7,037	-$286	$
Ratio of Retained Earnings to Expenditures:	530.89%	385.02%	322.51%
Ending Retained Earnings for FY 09:	$3,268,222	$8,936,315	$3,218,287
Per Capita Ending Retained Earnings:	$1,421	$1,406	$1,073

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Ashkum Village

Unit Code: 038/010/32 **County:** IROQUOIS

Fiscal Year End:	4/30/2009
Accounting Method:	Modified Accrual
Appropriation or Budget:	$755,685
Equalized Assessed Valuation:	$11,793,198
Population:	700
Employees:	
Full Time:	1
Part Time:	20
Salaries Paid:	$59,226

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$578,440	$290,757	$164,464
Per Capita Beginning Fund Balance:	$826	$707	$463
Revenue Collected During FY 09:	$278,906	$256,671	$120,052
Expenditures During FY 09:	$251,861	$279,368	$115,323
Per Capita Revenue:	$398	$580	$289
Per Capita Expenditures:	$360	$656	$281
Revenues over (under) Expenditures:	$27,045	-$22,697	$3,443
Ratio of Fund Balance to Expenditures:	233.26%	267.60%	157.67%
Ending Fund Balance for FY 09:	$587,502	$298,111	$172,238
Per Capita Ending Fund Balance:	$839	$740	$482

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,135	$
Total Unreserved Funds:	$	$29,718	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$78,289	$
Total Unrestricted Net Assets:	$614,245	$60,462	$106,401

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$300,000	$477,034	$40,237
Per Capita Debt:	$429	$1,068	$110
General Obligation Debt over EAV:	0.00%	0.38%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$532,731	$750,194	$341,980
Per Capita Beginning Retained Earnings for FY 09:	$761	$1,970	$755
Revenue Collected During FY 09:	$100,292	$185,909	$80,135
Expenditures During FY 09:	$129,695	$213,539	$91,745
Per Capita Revenue:	$143	$382	$198
Per Capita Expenditures:	$185	$515	$226
Operating Income (loss):	-$29,403	-$27,630	$
Ratio of Retained Earnings to Expenditures:	401.95%	399.52%	306.94%
Ending Retained Earnings for FY 09:	$521,311	$722,843	$357,087
Per Capita Ending Retained Earnings:	$745	$1,842	$768

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Ashland Village

Unit Code: 009/015/32 **County:** CASS

Fiscal Year End:	4/30/2009
Accounting Method:	Combination
Appropriation or Budget:	$2,309,564
Equalized Assessed Valuation:	$11,269,095
Population:	1,321
Employees:	
Full Time:	7
Part Time:	3
Salaries Paid:	$193,778

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$576,521	$3,236,516	$1,440,493
Per Capita Beginning Fund Balance:	$436	$543	$377
Revenue Collected During FY 09:	$448,096	$5,084,104	$2,350,842
Expenditures During FY 09:	$488,759	$5,210,853	$2,273,102
Per Capita Revenue:	$339	$711	$550
Per Capita Expenditures:	$370	$723	$559
Revenues over (under) Expenditures:	-$40,663	-$126,748	-$16,847
Ratio of Fund Balance to Expenditures:	118.04%	80.17%	64.46%
Ending Fund Balance for FY 09:	$576,946	$3,116,705	$1,385,844
Per Capita Ending Fund Balance:	$437	$530	$374

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$2,698	$
Total Unreserved Funds:	$	$32,540	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$477,907	$1,204,742	$249,766
Total Unrestricted Net Assets:	$92,513	$1,190,665	$712,340

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$463,902	$7,846,130	$2,018,462
Per Capita Debt:	$351	$1,224	$539
General Obligation Debt over EAV:	3.80%	1.67%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$1,900,818	$8,784,316	$3,220,336
Per Capita Beginning Retained Earnings for FY 09:	$1,439	$1,386	$1,061
Revenue Collected During FY 09:	$336,989	$2,405,380	$1,069,923
Expenditures During FY 09:	$429,477	$2,405,666	$1,089,079
Per Capita Revenue:	$255	$412	$278
Per Capita Expenditures:	$325	$418	$278
Operating Income (loss):	-$92,488	-$286	$
Ratio of Retained Earnings to Expenditures:	421.61%	385.02%	322.51%
Ending Retained Earnings for FY 09:	$1,810,730	$8,936,315	$3,218,287
Per Capita Ending Retained Earnings:	$1,371	$1,406	$1,073

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Ashley City

Unit Code: 095/015/30 **County:** WASHINGTO

Fiscal Year End:	4/30/2009
Accounting Method:	Cash With Assets
Appropriation or Budget:	$443,590
Equalized Assessed Valuation:	$3,530,896
Population:	573
Employees:	
Full Time:	2
Part Time:	4
Salaries Paid:	$77,069

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$349,724	$290,757	$164,464
Per Capita Beginning Fund Balance:	$610	$707	$463
Revenue Collected During FY 09:	$226,199	$256,671	$120,052
Expenditures During FY 09:	$224,573	$279,368	$115,323
Per Capita Revenue:	$395	$580	$289
Per Capita Expenditures:	$392	$656	$281
Revenues over (under) Expenditures:	$1,626	-$22,697	$3,443
Ratio of Fund Balance to Expenditures:	156.90%	267.60%	157.67%
Ending Fund Balance for FY 09:	$352,360	$298,111	$172,238
Per Capita Ending Fund Balance:	$615	$740	$482

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,135	$
Total Unreserved Funds:	$	$29,718	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$78,289	$
Total Unrestricted Net Assets:	$352,360	$60,462	$106,401

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$635,000	$477,034	$40,237
Per Capita Debt:	$1,108	$1,068	$110
General Obligation Debt over EAV:	0.00%	0.38%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$932,513	$750,194	$341,980
Per Capita Beginning Retained Earnings for FY 09:	$1,627	$1,970	$755
Revenue Collected During FY 09:	$178,619	$185,909	$80,135
Expenditures During FY 09:	$224,751	$213,539	$91,745
Per Capita Revenue:	$312	$382	$198
Per Capita Expenditures:	$392	$515	$226
Operating Income (loss):	-$46,132	-$27,630	$
Ratio of Retained Earnings to Expenditures:	394.38%	399.52%	306.94%
Ending Retained Earnings for FY 09:	$886,381	$722,843	$357,087
Per Capita Ending Retained Earnings:	$1,547	$1,842	$768

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Ashmore Village

Unit Code: 015/010/32 **County:** COLES

Fiscal Year End:	4/30/2009
Accounting Method:	Modified Accrual
Appropriation or Budget:	$1,578,900
Equalized Assessed Valuation:	$5,231,855
Population:	809
Employees:	
Full Time:	2
Part Time:	3
Salaries Paid:	$100,514

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$706,625	$290,757	$164,464
Per Capita Beginning Fund Balance:	$873	$707	$463
Revenue Collected During FY 09:	$182,501	$256,671	$120,052
Expenditures During FY 09:	$207,450	$279,368	$115,323
Per Capita Revenue:	$226	$580	$289
Per Capita Expenditures:	$256	$656	$281
Revenues over (under) Expenditures:	-$24,949	-$22,697	$3,443
Ratio of Fund Balance to Expenditures:	328.60%	267.60%	157.67%
Ending Fund Balance for FY 09:	$681,676	$298,111	$172,238
Per Capita Ending Fund Balance:	$843	$740	$482

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,135	$
Total Unreserved Funds:	$	$29,718	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$62,661	$78,289	$
Total Unrestricted Net Assets:	$623,869	$60,462	$106,401

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$	$477,034	$40,237
Per Capita Debt:	$	$1,068	$110
General Obligation Debt over EAV:	0.00%	0.38%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$610,417	$750,194	$341,980
Per Capita Beginning Retained Earnings for FY 09:	$755	$1,970	$755
Revenue Collected During FY 09:	$162,173	$185,909	$80,135
Expenditures During FY 09:	$137,512	$213,539	$91,745
Per Capita Revenue:	$200	$382	$198
Per Capita Expenditures:	$170	$515	$226
Operating Income (loss):	$24,661	-$27,630	$
Ratio of Retained Earnings to Expenditures:	461.83%	399.52%	306.94%
Ending Retained Earnings for FY 09:	$635,078	$722,843	$357,087
Per Capita Ending Retained Earnings:	$785	$1,842	$768

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Ashton Village

Unit Code: 052/015/32 **County:** LEE

Fiscal Year End:	4/30/2009
Accounting Method:	Cash With Assets
Appropriation or Budget:	$767,562
Equalized Assessed Valuation:	$13,987,126
Population:	1,120
Employees:	
Full Time:	5
Part Time:	21
Salaries Paid:	$200,421

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$1,091,009	$3,236,516	$1,440,493
Per Capita Beginning Fund Balance:	$974	$543	$377
Revenue Collected During FY 09:	$93,692	$5,084,104	$2,350,842
Expenditures During FY 09:	$513,880	$5,210,853	$2,273,102
Per Capita Revenue:	$84	$711	$550
Per Capita Expenditures:	$459	$723	$559
Revenues over (under) Expenditures:	-$420,188	-$126,748	-$16,847
Ratio of Fund Balance to Expenditures:	132.73%	80.17%	64.46%
Ending Fund Balance for FY 09:	$682,061	$3,116,705	$1,385,844
Per Capita Ending Fund Balance:	$609	$530	$374

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$2,698	$
Total Unreserved Funds:	$	$32,540	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$50,000	$1,204,742	$249,766
Total Unrestricted Net Assets:	$1,011,935	$1,190,665	$712,340

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$375,178	$7,846,130	$2,018,462
Per Capita Debt:	$335	$1,224	$539
General Obligation Debt over EAV:	0.00%	1.67%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	-$128,728	$8,784,316	$3,220,336
Per Capita Beginning Retained Earnings for FY 09:	-$115	$1,386	$1,061
Revenue Collected During FY 09:	$224,483	$2,405,380	$1,069,923
Expenditures During FY 09:	$220,819	$2,405,666	$1,089,079
Per Capita Revenue:	$200	$412	$278
Per Capita Expenditures:	$197	$418	$278
Operating Income (loss):	$3,664	-$286	$
Ratio of Retained Earnings to Expenditures:	-56.64%	385.02%	322.51%
Ending Retained Earnings for FY 09:	-$125,064	$8,936,315	$3,218,287
Per Capita Ending Retained Earnings:	-$112	$1,406	$1,073

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Assumption City

Unit Code: 011/010/30 **County:** CHRISTIAN

Fiscal Year End:	4/30/2009
Accounting Method:	Cash With Assets
Appropriation or Budget:	$1,155,365
Equalized Assessed Valuation:	$11,559,877
Population:	1,196
Employees:	
Full Time:	3
Part Time:	14
Salaries Paid:	$223,551

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$1,033,243	$3,236,516	$1,440,493
Per Capita Beginning Fund Balance:	$864	$543	$377
Revenue Collected During FY 09:	$530,180	$5,084,104	$2,350,842
Expenditures During FY 09:	$488,955	$5,210,853	$2,273,102
Per Capita Revenue:	$443	$711	$550
Per Capita Expenditures:	$409	$723	$559
Revenues over (under) Expenditures:	$41,225	-$126,748	-$16,847
Ratio of Fund Balance to Expenditures:	219.75%	80.17%	64.46%
Ending Fund Balance for FY 09:	$1,074,467	$3,116,705	$1,385,844
Per Capita Ending Fund Balance:	$898	$530	$374

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$2,698	$
Total Unreserved Funds:	$	$32,540	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$605,288	$1,204,742	$249,766
Total Unrestricted Net Assets:	$469,179	$1,190,665	$712,340

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$	$7,846,130	$2,018,462
Per Capita Debt:	$	$1,224	$539
General Obligation Debt over EAV:	0.00%	1.67%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$1,547,488	$8,784,316	$3,220,336
Per Capita Beginning Retained Earnings for FY 09:	$1,294	$1,386	$1,061
Revenue Collected During FY 09:	$275,503	$2,405,380	$1,069,923
Expenditures During FY 09:	$324,466	$2,405,666	$1,089,079
Per Capita Revenue:	$230	$412	$278
Per Capita Expenditures:	$271	$418	$278
Operating Income (loss):	-$48,963	-$286	$
Ratio of Retained Earnings to Expenditures:	461.84%	385.02%	322.51%
Ending Retained Earnings for FY 09:	$1,498,523	$8,936,315	$3,218,287
Per Capita Ending Retained Earnings:	$1,253	$1,406	$1,073

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Astoria Village

Unit Code: 029/010/32 **County:** FULTON

Fiscal Year End:	4/30/2009
Accounting Method:	Cash With Assets
Appropriation or Budget:	$1,590,700
Equalized Assessed Valuation:	$6,586,512
Population:	1,180
Employees:	
Full Time:	3
Part Time:	19
Salaries Paid:	$174,127

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$172,366	$3,236,516	$1,440,493
Per Capita Beginning Fund Balance:	$146	$543	$377
Revenue Collected During FY 09:	$340,175	$5,084,104	$2,350,842
Expenditures During FY 09:	$396,790	$5,210,853	$2,273,102
Per Capita Revenue:	$288	$711	$550
Per Capita Expenditures:	$336	$723	$559
Revenues over (under) Expenditures:	-$56,615	-$126,748	-$16,847
Ratio of Fund Balance to Expenditures:	29.17%	80.17%	64.46%
Ending Fund Balance for FY 09:	$115,751	$3,116,705	$1,385,844
Per Capita Ending Fund Balance:	$98	$530	$374

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$2,698	$
Total Unreserved Funds:	$	$32,540	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$2,455	$1,204,742	$249,766
Total Unrestricted Net Assets:	$113,296	$1,190,665	$712,340

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$830,000	$7,846,130	$2,018,462
Per Capita Debt:	$703	$1,224	$539
General Obligation Debt over EAV:	0.00%	1.67%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$733,231	$8,784,316	$3,220,336
Per Capita Beginning Retained Earnings for FY 09:	$621	$1,386	$1,061
Revenue Collected During FY 09:	$370,920	$2,405,380	$1,069,923
Expenditures During FY 09:	$265,401	$2,405,666	$1,089,079
Per Capita Revenue:	$314	$412	$278
Per Capita Expenditures:	$225	$418	$278
Operating Income (loss):	$105,519	-$286	$
Ratio of Retained Earnings to Expenditures:	316.03%	385.02%	322.51%
Ending Retained Earnings for FY 09:	$838,750	$8,936,315	$3,218,287
Per Capita Ending Retained Earnings:	$711	$1,406	$1,073

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Athens City

Unit Code: 065/010/30 **County:** MENARD

Fiscal Year End:	4/30/2009
Accounting Method:	Modified Accrual
Appropriation or Budget:	$3,604,711
Equalized Assessed Valuation:	$22,073,791
Population:	1,726
Employees:	
Full Time:	9
Part Time:	8
Salaries Paid:	$479,076

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$155,776	$3,236,516	$1,440,493
Per Capita Beginning Fund Balance:	$90	$543	$377
Revenue Collected During FY 09:	$542,512	$5,084,104	$2,350,842
Expenditures During FY 09:	$539,905	$5,210,853	$2,273,102
Per Capita Revenue:	$314	$711	$550
Per Capita Expenditures:	$313	$723	$559
Revenues over (under) Expenditures:	$2,607	-$126,748	-$16,847
Ratio of Fund Balance to Expenditures:	29.34%	80.17%	64.46%
Ending Fund Balance for FY 09:	$158,383	$3,116,705	$1,385,844
Per Capita Ending Fund Balance:	$92	$530	$374

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$2,698	$
Total Unreserved Funds:	$	$32,540	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,204,742	$249,766
Total Unrestricted Net Assets:	$133,383	$1,190,665	$712,340

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$5,303,587	$7,846,130	$2,018,462
Per Capita Debt:	$3,073	$1,224	$539
General Obligation Debt over EAV:	1.02%	1.67%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$4,168,022	$8,784,316	$3,220,336
Per Capita Beginning Retained Earnings for FY 09:	$2,415	$1,386	$1,061
Revenue Collected During FY 09:	$1,165,151	$2,405,380	$1,069,923
Expenditures During FY 09:	$1,221,601	$2,405,666	$1,089,079
Per Capita Revenue:	$675	$412	$278
Per Capita Expenditures:	$708	$418	$278
Operating Income (loss):	-$56,450	-$286	$
Ratio of Retained Earnings to Expenditures:	336.57%	385.02%	322.51%
Ending Retained Earnings for FY 09:	$4,111,572	$8,936,315	$3,218,287
Per Capita Ending Retained Earnings:	$2,382	$1,406	$1,073

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Atkinson Village

Unit Code: 037/025/32 **County:** Henry

Fiscal Year End: 4/30/2009

Accounting Method: Cash With Assets

Appropriation or Budget: $916,260

Equalized Assessed Valuation: $11,860,327

Population: 1,001

Employees:

Full Time: 4

Part Time: 25

Salaries Paid: $196,174

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$537,992	$3,236,516	$1,440,493
Per Capita Beginning Fund Balance:	$537	$543	$377
Revenue Collected During FY 09:	$664,807	$5,084,104	$2,350,842
Expenditures During FY 09:	$412,198	$5,210,853	$2,273,102
Per Capita Revenue:	$664	$711	$550
Per Capita Expenditures:	$412	$723	$559
Revenues over (under) Expenditures:	$252,609	-$126,748	-$16,847
Ratio of Fund Balance to Expenditures:	176.60%	80.17%	64.46%
Ending Fund Balance for FY 09:	$727,930	$3,116,705	$1,385,844
Per Capita Ending Fund Balance:	$727	$530	$374

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$2,698	$
Total Unreserved Funds:	$	$32,540	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$339,159	$1,204,742	$249,766
Total Unrestricted Net Assets:	-$198,563	$1,190,665	$712,340

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$987,845	$7,846,130	$2,018,462
Per Capita Debt:	$987	$1,224	$539
General Obligation Debt over EAV:	0.00%	1.67%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$221,743	$8,784,316	$3,220,336
Per Capita Beginning Retained Earnings for FY 09:	$222	$1,386	$1,061
Revenue Collected During FY 09:	$188,525	$2,405,380	$1,069,923
Expenditures During FY 09:	$220,427	$2,405,666	$1,089,079
Per Capita Revenue:	$188	$412	$278
Per Capita Expenditures:	$220	$418	$278
Operating Income (loss):	-$31,902	-$286	$
Ratio of Retained Earnings to Expenditures:	88.15%	385.02%	322.51%
Ending Retained Earnings for FY 09:	$194,304	$8,936,315	$3,218,287
Per Capita Ending Retained Earnings:	$194	$1,406	$1,073

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Atlanta City

Unit Code: 054/010/30 **County:** LOGAN

Fiscal Year End:	4/30/2009
Accounting Method:	Cash With Assets
Appropriation or Budget:	$1,598,390
Equalized Assessed Valuation:	$20,011,692
Population:	1,650
Employees:	
Full Time:	5
Part Time:	11
Salaries Paid:	$264,157

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$28,163	$3,236,516	$1,440,493
Per Capita Beginning Fund Balance:	$17	$543	$377
Revenue Collected During FY 09:	$628,941	$5,084,104	$2,350,842
Expenditures During FY 09:	$689,603	$5,210,853	$2,273,102
Per Capita Revenue:	$381	$711	$550
Per Capita Expenditures:	$418	$723	$559
Revenues over (under) Expenditures:	-$60,662	-$126,748	-$16,847
Ratio of Fund Balance to Expenditures:	-4.71%	80.17%	64.46%
Ending Fund Balance for FY 09:	-$32,499	$3,116,705	$1,385,844
Per Capita Ending Fund Balance:	-$20	$530	$374

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$2,698	$
Total Unreserved Funds:	$	$32,540	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$18,343	$1,204,742	$249,766
Total Unrestricted Net Assets:	-$50,841	$1,190,665	$712,340

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$1,076,182	$7,846,130	$2,018,462
Per Capita Debt:	$652	$1,224	$539
General Obligation Debt over EAV:	0.50%	1.67%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$2,920,887	$8,784,316	$3,220,336
Per Capita Beginning Retained Earnings for FY 09:	$1,770	$1,386	$1,061
Revenue Collected During FY 09:	$501,499	$2,405,380	$1,069,923
Expenditures During FY 09:	$449,901	$2,405,666	$1,089,079
Per Capita Revenue:	$304	$412	$278
Per Capita Expenditures:	$273	$418	$278
Operating Income (loss):	$51,598	-$286	$
Ratio of Retained Earnings to Expenditures:	660.70%	385.02%	322.51%
Ending Retained Earnings for FY 09:	$2,972,485	$8,936,315	$3,218,287
Per Capita Ending Retained Earnings:	$1,802	$1,406	$1,073

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Atwood Village

Unit Code: 074/010/32 **County:** PIATT

Fiscal Year End:	4/30/2009
Accounting Method:	Cash With Assets
Appropriation or Budget:	$1,042,800
Equalized Assessed Valuation:	$10,539,718
Population:	1,290
Employees:	
Full Time:	5
Part Time:	19
Salaries Paid:	$272,100

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$171,393	$3,236,516	$1,440,493
Per Capita Beginning Fund Balance:	$133	$543	$377
Revenue Collected During FY 09:	$475,027	$5,084,104	$2,350,842
Expenditures During FY 09:	$436,232	$5,210,853	$2,273,102
Per Capita Revenue:	$368	$711	$550
Per Capita Expenditures:	$338	$723	$559
Revenues over (under) Expenditures:	$38,795	-$126,748	-$16,847
Ratio of Fund Balance to Expenditures:	48.18%	80.17%	64.46%
Ending Fund Balance for FY 09:	$210,188	$3,116,705	$1,385,844
Per Capita Ending Fund Balance:	$163	$530	$374

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$2,698	$
Total Unreserved Funds:	$	$32,540	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$64,820	$1,204,742	$249,766
Total Unrestricted Net Assets:	$145,368	$1,190,665	$712,340

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$31,000	$7,846,130	$2,018,462
Per Capita Debt:	$24	$1,224	$539
General Obligation Debt over EAV:	0.00%	1.67%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$1,009,546	$8,784,316	$3,220,336
Per Capita Beginning Retained Earnings for FY 09:	$783	$1,386	$1,061
Revenue Collected During FY 09:	$259,757	$2,405,380	$1,069,923
Expenditures During FY 09:	$311,612	$2,405,666	$1,089,079
Per Capita Revenue:	$201	$412	$278
Per Capita Expenditures:	$242	$418	$278
Operating Income (loss):	-$51,855	-$286	$
Ratio of Retained Earnings to Expenditures:	307.33%	385.02%	322.51%
Ending Retained Earnings for FY 09:	$957,691	$8,936,315	$3,218,287
Per Capita Ending Retained Earnings:	$742	$1,406	$1,073

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Auburn City

Unit Code: 083/010/30 **County:** SANGAMON

Fiscal Year End:	4/30/2009
Accounting Method:	Modified Accrual
Appropriation or Budget:	$7,420,000
Equalized Assessed Valuation:	$52,418,267
Population:	4,317
Employees:	
Full Time:	30
Part Time:	33
Salaries Paid:	$628,788

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$535,200	$3,236,516	$1,440,493
Per Capita Beginning Fund Balance:	$124	$543	$377
Revenue Collected During FY 09:	$1,075,664	$5,084,104	$2,350,842
Expenditures During FY 09:	$1,136,648	$5,210,853	$2,273,102
Per Capita Revenue:	$249	$711	$550
Per Capita Expenditures:	$263	$723	$559
Revenues over (under) Expenditures:	-$60,984	-$126,748	-$16,847
Ratio of Fund Balance to Expenditures:	41.72%	80.17%	64.46%
Ending Fund Balance for FY 09:	$474,216	$3,116,705	$1,385,844
Per Capita Ending Fund Balance:	$110	$530	$374

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$2,698	$
Total Unreserved Funds:	$	$32,540	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$366,608	$1,204,742	$249,766
Total Unrestricted Net Assets:	$320,021	$1,190,665	$712,340

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$3,463,961	$7,846,130	$2,018,462
Per Capita Debt:	$802	$1,224	$539
General Obligation Debt over EAV:	0.00%	1.67%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$2,637,076	$8,784,316	$3,220,336
Per Capita Beginning Retained Earnings for FY 09:	$611	$1,386	$1,061
Revenue Collected During FY 09:	$2,527,721	$2,405,380	$1,069,923
Expenditures During FY 09:	$2,783,268	$2,405,666	$1,089,079
Per Capita Revenue:	$586	$412	$278
Per Capita Expenditures:	$645	$418	$278
Operating Income (loss):	-$255,547	-$286	$
Ratio of Retained Earnings to Expenditures:	85.57%	385.02%	322.51%
Ending Retained Earnings for FY 09:	$2,381,529	$8,936,315	$3,218,287
Per Capita Ending Retained Earnings:	$552	$1,406	$1,073

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Greater than 25,000

Local Government Profile

Unit Name: Aurora City

Unit Code: 045/010/30 **County:** KANE

Fiscal Year End:	12/31/2009
Accounting Method:	Modified Accrual
Appropriation or Budget:	$434,512,190
Equalized Assessed Valuation:	$4,333,218,090
Population:	164,681
Employees:	
Full Time:	1,057
Part Time:	212
Salaries Paid:	$124,509,884

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$77,508,217	$20,367,476	$17,457,076
Per Capita Beginning Fund Balance:	$471	$428	$371
Revenue Collected During FY 09:	$181,810,772	$46,092,565	$36,361,098
Expenditures During FY 09:	$183,261,918	$46,743,032	$36,730,725
Per Capita Revenue:	$1,104	$887	$870
Per Capita Expenditures:	$1,113	$899	$870
Revenues over (under) Expenditures:	-$1,451,146	-$650,467	-$506,306
Ratio of Fund Balance to Expenditures:	37.80%	47.03%	44.80%
Ending Fund Balance for FY 09:	$69,275,595	$19,294,637	$16,327,305
Per Capita Ending Fund Balance:	$421	$409	$337

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$	$
Total Unreserved Funds:	$	$	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$38,849,472	$10,662,289	$6,286,340
Total Unrestricted Net Assets:	-$20,413,554	$3,338,496	$7,633,118

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$339,520,000	$77,493,581	$48,137,266
Per Capita Debt:	$2,062	$1,391	$1,088
General Obligation Debt over EAV:	4.12%	3.66%	2.40%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$177,562,964	$65,551,759	$43,204,908
Per Capita Beginning Retained Earnings for FY 09:	$1,078	$1,230	$1,008
Revenue Collected During FY 09:	$31,541,322	$16,659,368	$9,755,867
Expenditures During FY 09:	$34,292,217	$16,796,129	$9,856,443
Per Capita Revenue:	$192	$307	$222
Per Capita Expenditures:	$208	$312	$231
Operating Income (loss):	-$2,750,895	-$136,761	-$150,128
Ratio of Retained Earnings to Expenditures:	506.64%	457.43%	404.05%
Ending Retained Earnings for FY 09:	$173,738,406	$66,228,497	$45,156,081
Per Capita Ending Retained Earnings:	$1,055	$1,241	$1,040

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Ava City

Unit Code: 039/010/30 **County:** JACKSON

Fiscal Year End:	4/30/2009
Accounting Method:	Modified Accrual
Appropriation or Budget:	$757,400
Equalized Assessed Valuation:	$3,225,060
Population:	650
Employees:	
Full Time:	4
Part Time:	20
Salaries Paid:	$146,841

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$233,703	$290,757	$164,464
Per Capita Beginning Fund Balance:	$360	$707	$463
Revenue Collected During FY 09:	$234,551	$256,671	$120,052
Expenditures During FY 09:	$253,335	$279,368	$115,323
Per Capita Revenue:	$361	$580	$289
Per Capita Expenditures:	$390	$656	$281
Revenues over (under) Expenditures:	-$18,784	-$22,697	$3,443
Ratio of Fund Balance to Expenditures:	90.47%	267.60%	157.67%
Ending Fund Balance for FY 09:	$229,190	$298,111	$172,238
Per Capita Ending Fund Balance:	$353	$740	$482

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,135	$
Total Unreserved Funds:	$	$29,718	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$25,502	$78,289	$
Total Unrestricted Net Assets:	$231,534	$60,462	$106,401

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$2,940	$477,034	$40,237
Per Capita Debt:	$5	$1,068	$110
General Obligation Debt over EAV:	0.00%	0.38%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$139,503	$750,194	$341,980
Per Capita Beginning Retained Earnings for FY 09:	$215	$1,970	$755
Revenue Collected During FY 09:	$191,495	$185,909	$80,135
Expenditures During FY 09:	$158,851	$213,539	$91,745
Per Capita Revenue:	$295	$382	$198
Per Capita Expenditures:	$244	$515	$226
Operating Income (loss):	$32,644	-$27,630	$
Ratio of Retained Earnings to Expenditures:	108.37%	399.52%	306.94%
Ending Retained Earnings for FY 09:	$172,147	$722,843	$357,087
Per Capita Ending Retained Earnings:	$265	$1,842	$768

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Aviston Village

Unit Code: 014/015/32 **County:** CLINTON

Fiscal Year End:	4/30/2009
Accounting Method:	Modified Accrual
Appropriation or Budget:	$1,269,250
Equalized Assessed Valuation:	$30,531,061
Population:	1,633
Employees:	
Full Time:	5
Part Time:	21
Salaries Paid:	$252,760

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$181,204	$3,236,516	$1,440,493
Per Capita Beginning Fund Balance:	$111	$543	$377
Revenue Collected During FY 09:	$554,801	$5,084,104	$2,350,842
Expenditures During FY 09:	$561,794	$5,210,853	$2,273,102
Per Capita Revenue:	$340	$711	$550
Per Capita Expenditures:	$344	$723	$559
Revenues over (under) Expenditures:	-$6,993	-$126,748	-$16,847
Ratio of Fund Balance to Expenditures:	42.22%	80.17%	64.46%
Ending Fund Balance for FY 09:	$237,211	$3,116,705	$1,385,844
Per Capita Ending Fund Balance:	$145	$530	$374

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$2,698	$
Total Unreserved Funds:	$	$32,540	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$58,466	$1,204,742	$249,766
Total Unrestricted Net Assets:	$273,280	$1,190,665	$712,340

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$1,300,388	$7,846,130	$2,018,462
Per Capita Debt:	$796	$1,224	$539
General Obligation Debt over EAV:	0.00%	1.67%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$1,334,854	$8,784,316	$3,220,336
Per Capita Beginning Retained Earnings for FY 09:	$817	$1,386	$1,061
Revenue Collected During FY 09:	$559,629	$2,405,380	$1,069,923
Expenditures During FY 09:	$507,140	$2,405,666	$1,089,079
Per Capita Revenue:	$343	$412	$278
Per Capita Expenditures:	$311	$418	$278
Operating Income (loss):	$52,489	-$286	$
Ratio of Retained Earnings to Expenditures:	261.14%	385.02%	322.51%
Ending Retained Earnings for FY 09:	$1,324,343	$8,936,315	$3,218,287
Per Capita Ending Retained Earnings:	$811	$1,406	$1,073

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Avon Village

Unit Code: 029/015/32 **County:** FULTON

Fiscal Year End:	4/30/2009
Accounting Method:	Cash With Assets
Appropriation or Budget:	$1,153,729
Equalized Assessed Valuation:	$4,655,371
Population:	957
Employees:	
Full Time:	1
Part Time:	8
Salaries Paid:	$93,512

Blended Component Units

Number Submitted = 1

Library

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$224,191	$290,757	$164,464
Per Capita Beginning Fund Balance:	$234	$707	$463
Revenue Collected During FY 09:	$262,852	$256,671	$120,052
Expenditures During FY 09:	$275,710	$279,368	$115,323
Per Capita Revenue:	$275	$580	$289
Per Capita Expenditures:	$288	$656	$281
Revenues over (under) Expenditures:	-$12,858	-$22,697	$3,443
Ratio of Fund Balance to Expenditures:	76.65%	267.60%	157.67%
Ending Fund Balance for FY 09:	$211,333	$298,111	$172,238
Per Capita Ending Fund Balance:	$221	$740	$482

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,135	$
Total Unreserved Funds:	$	$29,718	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$189,767	$78,289	$
Total Unrestricted Net Assets:	-$75,062	$60,462	$106,401

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$662,000	$477,034	$40,237
Per Capita Debt:	$692	$1,068	$110
General Obligation Debt over EAV:	6.66%	0.38%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$1,891,702	$750,194	$341,980
Per Capita Beginning Retained Earnings for FY 09:	$1,977	$1,970	$755
Revenue Collected During FY 09:	$284,277	$185,909	$80,135
Expenditures During FY 09:	$290,668	$213,539	$91,745
Per Capita Revenue:	$297	$382	$198
Per Capita Expenditures:	$304	$515	$226
Operating Income (loss):	-$6,391	-$27,630	$
Ratio of Retained Earnings to Expenditures:	639.87%	399.52%	306.94%
Ending Retained Earnings for FY 09:	$1,859,889	$722,843	$357,087
Per Capita Ending Retained Earnings:	$1,943	$1,842	$768

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Baldwin Village

Unit Code: 079/010/32 **County:** RANDOLPH

Fiscal Year End:	4/30/2009
Accounting Method:	Cash With Assets
Appropriation or Budget:	$1,396,886
Equalized Assessed Valuation:	$2,602,476
Population:	434
Employees:	
Full Time:	1
Part Time:	4
Salaries Paid:	$86,138

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$303,595	$290,757	$164,464
Per Capita Beginning Fund Balance:	$700	$707	$463
Revenue Collected During FY 09:	$204,153	$256,671	$120,052
Expenditures During FY 09:	$149,714	$279,368	$115,323
Per Capita Revenue:	$470	$580	$289
Per Capita Expenditures:	$345	$656	$281
Revenues over (under) Expenditures:	$54,439	-$22,697	$3,443
Ratio of Fund Balance to Expenditures:	239.15%	267.60%	157.67%
Ending Fund Balance for FY 09:	$358,034	$298,111	$172,238
Per Capita Ending Fund Balance:	$825	$740	$482

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,135	$
Total Unreserved Funds:	$	$29,718	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$78,289	$
Total Unrestricted Net Assets:	$358,034	$60,462	$106,401

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$944,000	$477,034	$40,237
Per Capita Debt:	$2,175	$1,068	$110
General Obligation Debt over EAV:	0.00%	0.38%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$1,801,708	$750,194	$341,980
Per Capita Beginning Retained Earnings for FY 09:	$4,151	$1,970	$755
Revenue Collected During FY 09:	$188,599	$185,909	$80,135
Expenditures During FY 09:	$204,952	$213,539	$91,745
Per Capita Revenue:	$435	$382	$198
Per Capita Expenditures:	$472	$515	$226
Operating Income (loss):	-$16,353	-$27,630	$
Ratio of Retained Earnings to Expenditures:	871.11%	399.52%	306.94%
Ending Retained Earnings for FY 09:	$1,785,355	$722,843	$357,087
Per Capita Ending Retained Earnings:	$4,114	$1,842	$768

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Banner Village

Unit Code: 029/020/32 **County:** FULTON

Fiscal Year End:	3/31/2009
Accounting Method:	Cash With Assets
Appropriation or Budget:	$48,983
Equalized Assessed Valuation:	$992,883
Population:	149
Employees:	
Full Time:	
Part Time:	1
Salaries Paid:	$14,027

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$35,562	$290,757	$164,464
Per Capita Beginning Fund Balance:	$239	$707	$463
Revenue Collected During FY 09:	$28,802	$256,671	$120,052
Expenditures During FY 09:	$39,876	$279,368	$115,323
Per Capita Revenue:	$193	$580	$289
Per Capita Expenditures:	$268	$656	$281
Revenues over (under) Expenditures:	-$11,074	-$22,697	$3,443
Ratio of Fund Balance to Expenditures:	62.22%	267.60%	157.67%
Ending Fund Balance for FY 09:	$24,809	$298,111	$172,238
Per Capita Ending Fund Balance:	$167	$740	$482

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,135	$
Total Unreserved Funds:	$	$29,718	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$78,289	$
Total Unrestricted Net Assets:	$70,068	$60,462	$106,401

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$	$477,034	$40,237
Per Capita Debt:	$	$1,068	$110
General Obligation Debt over EAV:	0.00%	0.38%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$733,497	$750,194	$341,980
Per Capita Beginning Retained Earnings for FY 09:	$4,923	$1,970	$755
Revenue Collected During FY 09:	$19,029	$185,909	$80,135
Expenditures During FY 09:	$52,928	$213,539	$91,745
Per Capita Revenue:	$128	$382	$198
Per Capita Expenditures:	$355	$515	$226
Operating Income (loss):	-$33,899	-$27,630	$
Ratio of Retained Earnings to Expenditures:	1321.19%	399.52%	306.94%
Ending Retained Earnings for FY 09:	$699,277	$722,843	$357,087
Per Capita Ending Retained Earnings:	$4,693	$1,842	$768

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Bannockburn Village

Unit Code: 049/015/32 **County:** LAKE

Fiscal Year End:	4/30/2009
Accounting Method:	Modified Accrual
Appropriation or Budget:	$9,835,510
Equalized Assessed Valuation:	$169,904,073
Population:	1,429
Employees:	
Full Time:	10
Part Time:	7
Salaries Paid:	$945,183

Blended Component Units

Number Submitted = 2

Special Service Area #1
Special Service Area #2

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$9,958,501	$3,236,516	$1,440,493
Per Capita Beginning Fund Balance:	$6,969	$543	$377
Revenue Collected During FY 09:	$3,064,747	$5,084,104	$2,350,842
Expenditures During FY 09:	$4,119,614	$5,210,853	$2,273,102
Per Capita Revenue:	$2,145	$711	$550
Per Capita Expenditures:	$2,883	$723	$559
Revenues over (under) Expenditures:	-$1,054,867	-$126,748	-$16,847
Ratio of Fund Balance to Expenditures:	216.13%	80.17%	64.46%
Ending Fund Balance for FY 09:	$8,903,634	$3,116,705	$1,385,844
Per Capita Ending Fund Balance:	$6,231	$530	$374

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$2,698	$
Total Unreserved Funds:	$	$32,540	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$2,681,311	$1,204,742	$249,766
Total Unrestricted Net Assets:	$5,485,016	$1,190,665	$712,340

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$6,853,259	$7,846,130	$2,018,462
Per Capita Debt:	$4,796	$1,224	$539
General Obligation Debt over EAV:	1.38%	1.67%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$8,257,405	$8,784,316	$3,220,336
Per Capita Beginning Retained Earnings for FY 09:	$5,778	$1,386	$1,061
Revenue Collected During FY 09:	$958,297	$2,405,380	$1,069,923
Expenditures During FY 09:	$863,596	$2,405,666	$1,089,079
Per Capita Revenue:	$671	$412	$278
Per Capita Expenditures:	$604	$418	$278
Operating Income (loss):	$94,701	-$286	$
Ratio of Retained Earnings to Expenditures:	1016.39%	385.02%	322.51%
Ending Retained Earnings for FY 09:	$8,777,497	$8,936,315	$3,218,287
Per Capita Ending Retained Earnings:	$6,142	$1,406	$1,073

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Bardolph Village

Unit Code: 062/010/32 **County:** MCDONOUG

Fiscal Year End:	4/30/2009
Accounting Method:	Cash With Assets
Appropriation or Budget:	$252,230
Equalized Assessed Valuation:	$927,252
Population:	300
Employees:	
Full Time:	2
Part Time:	
Salaries Paid:	$9,450

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$145,554	$290,757	$164,464
Per Capita Beginning Fund Balance:	$485	$707	$463
Revenue Collected During FY 09:	$63,055	$256,671	$120,052
Expenditures During FY 09:	$71,973	$279,368	$115,323
Per Capita Revenue:	$210	$580	$289
Per Capita Expenditures:	$240	$656	$281
Revenues over (under) Expenditures:	-$8,918	-$22,697	$3,443
Ratio of Fund Balance to Expenditures:	189.84%	267.60%	157.67%
Ending Fund Balance for FY 09:	$136,636	$298,111	$172,238
Per Capita Ending Fund Balance:	$455	$740	$482

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,135	$
Total Unreserved Funds:	$	$29,718	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$78,289	$
Total Unrestricted Net Assets:	$136,636	$60,462	$106,401

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$36,000	$477,034	$40,237
Per Capita Debt:	$120	$1,068	$110
General Obligation Debt over EAV:	0.00%	0.38%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$149,930	$750,194	$341,980
Per Capita Beginning Retained Earnings for FY 09:	$500	$1,970	$755
Revenue Collected During FY 09:	$59,179	$185,909	$80,135
Expenditures During FY 09:	$69,151	$213,539	$91,745
Per Capita Revenue:	$197	$382	$198
Per Capita Expenditures:	$231	$515	$226
Operating Income (loss):	-$9,972	-$27,630	$
Ratio of Retained Earnings to Expenditures:	202.39%	399.52%	306.94%
Ending Retained Earnings for FY 09:	$139,958	$722,843	$357,087
Per Capita Ending Retained Earnings:	$467	$1,842	$768

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Barrington Village

Unit Code: 016/020/32 **County:** COOK

Fiscal Year End:	12/31/2009
Accounting Method:	Modified Accrual
Appropriation or Budget:	$33,873,551
Equalized Assessed Valuation:	$697,097,546
Population:	10,167
Employees:	
Full Time:	101
Part Time:	24
Salaries Paid:	$10,245,109

Blended Component Units

Number Submitted = 2

Fire Pension

Police Pension

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$10,103,419	$3,236,516	$1,440,493
Per Capita Beginning Fund Balance:	$994	$543	$377
Revenue Collected During FY 09:	$15,778,172	$5,084,104	$2,350,842
Expenditures During FY 09:	$15,771,675	$5,210,853	$2,273,102
Per Capita Revenue:	$1,552	$711	$550
Per Capita Expenditures:	$1,551	$723	$559
Revenues over (under) Expenditures:	$6,497	-$126,748	-$16,847
Ratio of Fund Balance to Expenditures:	64.07%	80.17%	64.46%
Ending Fund Balance for FY 09:	$10,104,916	$3,116,705	$1,385,844
Per Capita Ending Fund Balance:	$994	$530	$374

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$2,698	$
Total Unreserved Funds:	$	$32,540	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$10,203,905	$1,204,742	$249,766
Total Unrestricted Net Assets:	$10,619,791	$1,190,665	$712,340

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$31,226,662	$7,846,130	$2,018,462
Per Capita Debt:	$3,071	$1,224	$539
General Obligation Debt over EAV:	0.84%	1.67%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$26,560,974	$8,784,316	$3,220,336
Per Capita Beginning Retained Earnings for FY 09:	$2,612	$1,386	$1,061
Revenue Collected During FY 09:	$6,732,960	$2,405,380	$1,069,923
Expenditures During FY 09:	$6,415,939	$2,405,666	$1,089,079
Per Capita Revenue:	$662	$412	$278
Per Capita Expenditures:	$631	$418	$278
Operating Income (loss):	$317,021	-$286	$
Ratio of Retained Earnings to Expenditures:	432.00%	385.02%	322.51%
Ending Retained Earnings for FY 09:	$27,716,670	$8,936,315	$3,218,287
Per Capita Ending Retained Earnings:	$2,726	$1,406	$1,073

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Barrington Hills Village

Unit Code: 016/025/32 **County:** COOK

Fiscal Year End:	12/31/2009
Accounting Method:	Modified Accrual
Appropriation or Budget:	$11,707,000
Equalized Assessed Valuation:	$551,282,518
Population:	4,320
Employees:	
Full Time:	33
Part Time:	
Salaries Paid:	$2,553,731

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$1,320,251	$3,236,516	$1,440,493
Per Capita Beginning Fund Balance:	$306	$543	$377
Revenue Collected During FY 09:	$7,816,364	$5,084,104	$2,350,842
Expenditures During FY 09:	$7,628,135	$5,210,853	$2,273,102
Per Capita Revenue:	$1,809	$711	$550
Per Capita Expenditures:	$1,766	$723	$559
Revenues over (under) Expenditures:	$188,229	-$126,748	-$16,847
Ratio of Fund Balance to Expenditures:	19.78%	80.17%	64.46%
Ending Fund Balance for FY 09:	$1,508,480	$3,116,705	$1,385,844
Per Capita Ending Fund Balance:	$349	$530	$374

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$2,698	$
Total Unreserved Funds:	$	$32,540	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$434,924	$1,204,742	$249,766
Total Unrestricted Net Assets:	-$662,049	$1,190,665	$712,340

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$2,317,444	$7,846,130	$2,018,462
Per Capita Debt:	$536	$1,224	$539
General Obligation Debt over EAV:	0.39%	1.67%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$8,784,316	$3,220,336
Per Capita Beginning Retained Earnings for FY 09:	$	$1,386	$1,061
Revenue Collected During FY 09:	$	$2,405,380	$1,069,923
Expenditures During FY 09:	$	$2,405,666	$1,089,079
Per Capita Revenue:	$	$412	$278
Per Capita Expenditures:	$	$418	$278
Operating Income (loss):	$	-$286	$
Ratio of Retained Earnings to Expenditures:	0.00%	385.02%	322.51%
Ending Retained Earnings for FY 09:	$	$8,936,315	$3,218,287
Per Capita Ending Retained Earnings:	$	$1,406	$1,073

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Barry City

Unit Code: 075/010/30 **County:** PIKE

Fiscal Year End:	4/30/2009
Accounting Method:	Modified Accrual
Appropriation or Budget:	$504,555
Equalized Assessed Valuation:	$10,118,633
Population:	1,300
Employees:	
Full Time:	7
Part Time:	24
Salaries Paid:	$245,091

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$461,518	$3,236,516	$1,440,493
Per Capita Beginning Fund Balance:	$355	$543	$377
Revenue Collected During FY 09:	$503,717	$5,084,104	$2,350,842
Expenditures During FY 09:	$451,653	$5,210,853	$2,273,102
Per Capita Revenue:	$387	$711	$550
Per Capita Expenditures:	$347	$723	$559
Revenues over (under) Expenditures:	$52,064	-$126,748	-$16,847
Ratio of Fund Balance to Expenditures:	113.71%	80.17%	64.46%
Ending Fund Balance for FY 09:	$513,582	$3,116,705	$1,385,844
Per Capita Ending Fund Balance:	$395	$530	$374

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$2,698	$
Total Unreserved Funds:	$	$32,540	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,204,742	$249,766
Total Unrestricted Net Assets:	$513,582	$1,190,665	$712,340

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$201,662	$7,846,130	$2,018,462
Per Capita Debt:	$155	$1,224	$539
General Obligation Debt over EAV:	0.00%	1.67%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$700,566	$8,784,316	$3,220,336
Per Capita Beginning Retained Earnings for FY 09:	$539	$1,386	$1,061
Revenue Collected During FY 09:	$346,600	$2,405,380	$1,069,923
Expenditures During FY 09:	$309,132	$2,405,666	$1,089,079
Per Capita Revenue:	$267	$412	$278
Per Capita Expenditures:	$238	$418	$278
Operating Income (loss):	$37,468	-$286	$
Ratio of Retained Earnings to Expenditures:	238.74%	385.02%	322.51%
Ending Retained Earnings for FY 09:	$738,034	$8,936,315	$3,218,287
Per Capita Ending Retained Earnings:	$568	$1,406	$1,073

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Bartelso Village

Unit Code: 014/020/32 **County:** CLINTON

Fiscal Year End:	4/30/2009
Accounting Method:	Cash With Assets
Appropriation or Budget:	$1,184,000
Equalized Assessed Valuation:	$8,098,288
Population:	523
Employees:	
Full Time:	1
Part Time:	12
Salaries Paid:	$71,131

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$124,995	$290,757	$164,464
Per Capita Beginning Fund Balance:	$239	$707	$463
Revenue Collected During FY 09:	$136,930	$256,671	$120,052
Expenditures During FY 09:	$150,490	$279,368	$115,323
Per Capita Revenue:	$262	$580	$289
Per Capita Expenditures:	$288	$656	$281
Revenues over (under) Expenditures:	-$13,560	-$22,697	$3,443
Ratio of Fund Balance to Expenditures:	74.05%	267.60%	157.67%
Ending Fund Balance for FY 09:	$111,435	$298,111	$172,238
Per Capita Ending Fund Balance:	$213	$740	$482

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,135	$
Total Unreserved Funds:	$	$29,718	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$217	$78,289	$
Total Unrestricted Net Assets:	$111,218	$60,462	$106,401

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$339,504	$477,034	$40,237
Per Capita Debt:	$649	$1,068	$110
General Obligation Debt over EAV:	0.00%	0.38%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$149,688	$750,194	$341,980
Per Capita Beginning Retained Earnings for FY 09:	$286	$1,970	$755
Revenue Collected During FY 09:	$412,110	$185,909	$80,135
Expenditures During FY 09:	$111,179	$213,539	$91,745
Per Capita Revenue:	$788	$382	$198
Per Capita Expenditures:	$213	$515	$226
Operating Income (loss):	$300,931	-$27,630	$
Ratio of Retained Earnings to Expenditures:	405.31%	399.52%	306.94%
Ending Retained Earnings for FY 09:	$450,619	$722,843	$357,087
Per Capita Ending Retained Earnings:	$862	$1,842	$768

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Greater than 25,000

Local Government Profile

Unit Name: Bartlett Village

Unit Code: 016/030/32 **County:** COOK

Fiscal Year End:	4/30/2009
Accounting Method:	Modified Accrual
Appropriation or Budget:	$53,626,998
Equalized Assessed Valuation:	$1,319,425,536
Population:	41,402
Employees:	
Full Time:	169
Part Time:	115
Salaries Paid:	$13,772,934

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$13,300,639	$20,367,476	$17,457,076
Per Capita Beginning Fund Balance:	$321	$428	$371
Revenue Collected During FY 09:	$20,448,221	$46,092,565	$36,361,098
Expenditures During FY 09:	$21,822,980	$46,743,032	$36,730,725
Per Capita Revenue:	$494	$887	$870
Per Capita Expenditures:	$527	$899	$870
Revenues over (under) Expenditures:	-$1,374,759	-$650,467	-$506,306
Ratio of Fund Balance to Expenditures:	56.85%	47.03%	44.80%
Ending Fund Balance for FY 09:	$12,405,880	$19,294,637	$16,327,305
Per Capita Ending Fund Balance:	$300	$409	$337

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$	$
Total Unreserved Funds:	$	$	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$10,811,572	$10,662,289	$6,286,340
Total Unrestricted Net Assets:	-$10,358,171	$3,338,496	$7,633,118

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$46,772,576	$77,493,581	$48,137,266
Per Capita Debt:	$1,130	$1,391	$1,088
General Obligation Debt over EAV:	1.24%	3.66%	2.40%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$57,749,157	$65,551,759	$43,204,908
Per Capita Beginning Retained Earnings for FY 09:	$1,395	$1,230	$1,008
Revenue Collected During FY 09:	$14,607,457	$16,659,368	$9,755,867
Expenditures During FY 09:	$13,876,925	$16,796,129	$9,856,443
Per Capita Revenue:	$353	$307	$222
Per Capita Expenditures:	$335	$312	$231
Operating Income (loss):	$730,532	-$136,761	-$150,128
Ratio of Retained Earnings to Expenditures:	417.84%	457.43%	404.05%
Ending Retained Earnings for FY 09:	$57,982,778	$66,228,497	$45,156,081
Per Capita Ending Retained Earnings:	$1,400	$1,241	$1,040

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Bartonville Village

Unit Code: 072/010/32 **County:** PEORIA

Fiscal Year End:	4/30/2009
Accounting Method:	Cash With Assets
Appropriation or Budget:	$8,476,401
Equalized Assessed Valuation:	$89,551,701
Population:	6,310
Employees:	
Full Time:	23
Part Time:	2
Salaries Paid:	$1,182,270

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$2,684,169	$3,236,516	$1,440,493
Per Capita Beginning Fund Balance:	$425	$543	$377
Revenue Collected During FY 09:	$4,501,072	$5,084,104	$2,350,842
Expenditures During FY 09:	$3,795,913	$5,210,853	$2,273,102
Per Capita Revenue:	$713	$711	$550
Per Capita Expenditures:	$602	$723	$559
Revenues over (under) Expenditures:	$705,159	-$126,748	-$16,847
Ratio of Fund Balance to Expenditures:	89.29%	80.17%	64.46%
Ending Fund Balance for FY 09:	$3,389,328	$3,116,705	$1,385,844
Per Capita Ending Fund Balance:	$537	$530	$374

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$2,698	$
Total Unreserved Funds:	$	$32,540	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$980,240	$1,204,742	$249,766
Total Unrestricted Net Assets:	$2,409,088	$1,190,665	$712,340

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$463,404	$7,846,130	$2,018,462
Per Capita Debt:	$73	$1,224	$539
General Obligation Debt over EAV:	0.00%	1.67%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$8,784,316	$3,220,336
Per Capita Beginning Retained Earnings for FY 09:	$	$1,386	$1,061
Revenue Collected During FY 09:	$	$2,405,380	$1,069,923
Expenditures During FY 09:	$	$2,405,666	$1,089,079
Per Capita Revenue:	$	$412	$278
Per Capita Expenditures:	$	$418	$278
Operating Income (loss):	$	-$286	$
Ratio of Retained Earnings to Expenditures:	0.00%	385.02%	322.51%
Ending Retained Earnings for FY 09:	$	$8,936,315	$3,218,287
Per Capita Ending Retained Earnings:	$	$1,406	$1,073

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Greater than 25,000

Local Government Profile

Unit Name: Batavia City

Unit Code: 045/015/30 **County:** KANE

Fiscal Year End:	12/31/2009
Accounting Method:	Modified Accrual
Appropriation or Budget:	$69,797,290
Equalized Assessed Valuation:	$1,120,737,093
Population:	25,264
Employees:	
Full Time:	159
Part Time:	58
Salaries Paid:	$15,096,700

Blended Component Units

Number Submitted = 2

Firefighters' Pension Fund

Police Pension Fund

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$13,941,336	$20,367,476	$17,457,076
Per Capita Beginning Fund Balance:	$552	$428	$371
Revenue Collected During FY 09:	$24,322,305	$46,092,565	$36,361,098
Expenditures During FY 09:	$22,163,241	$46,743,032	$36,730,725
Per Capita Revenue:	$963	$887	$870
Per Capita Expenditures:	$877	$899	$870
Revenues over (under) Expenditures:	$2,159,064	-$650,467	-$506,306
Ratio of Fund Balance to Expenditures:	66.62%	47.03%	44.80%
Ending Fund Balance for FY 09:	$14,764,693	$19,294,637	$16,327,305
Per Capita Ending Fund Balance:	$584	$409	$337

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$	$
Total Unreserved Funds:	$	$	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$4,849,006	$10,662,289	$6,286,340
Total Unrestricted Net Assets:	$12,411,040	$3,338,496	$7,633,118

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$60,854,032	$77,493,581	$48,137,266
Per Capita Debt:	$2,409	$1,391	$1,088
General Obligation Debt over EAV:	0.35%	3.66%	2.40%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$82,812,426	$65,551,759	$43,204,908
Per Capita Beginning Retained Earnings for FY 09:	$3,278	$1,230	$1,008
Revenue Collected During FY 09:	$45,639,511	$16,659,368	$9,755,867
Expenditures During FY 09:	$46,549,303	$16,796,129	$9,856,443
Per Capita Revenue:	$1,807	$307	$222
Per Capita Expenditures:	$1,843	$312	$231
Operating Income (loss):	-$909,792	-$136,761	-$150,128
Ratio of Retained Earnings to Expenditures:	178.12%	457.43%	404.05%
Ending Retained Earnings for FY 09:	$82,915,181	$66,228,497	$45,156,081
Per Capita Ending Retained Earnings:	$3,282	$1,241	$1,040

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Batchtown Village

Unit Code: 007/010/32 **County:** CALHOUN

Fiscal Year End:	4/30/2009
Accounting Method:	Cash With Assets
Appropriation or Budget:	$123,750
Equalized Assessed Valuation:	$2,197,145
Population:	150
Employees:	
Full Time:	
Part Time:	9
Salaries Paid:	$9,331

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$273,714	$290,757	$164,464
Per Capita Beginning Fund Balance:	$1,825	$707	$463
Revenue Collected During FY 09:	$59,112	$256,671	$120,052
Expenditures During FY 09:	$47,446	$279,368	$115,323
Per Capita Revenue:	$394	$580	$289
Per Capita Expenditures:	$316	$656	$281
Revenues over (under) Expenditures:	$11,666	-$22,697	$3,443
Ratio of Fund Balance to Expenditures:	590.95%	267.60%	157.67%
Ending Fund Balance for FY 09:	$280,380	$298,111	$172,238
Per Capita Ending Fund Balance:	$1,869	$740	$482

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,135	$
Total Unreserved Funds:	$	$29,718	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$78,289	$
Total Unrestricted Net Assets:	$280,380	$60,462	$106,401

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$	$477,034	$40,237
Per Capita Debt:	$	$1,068	$110
General Obligation Debt over EAV:	0.00%	0.38%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$80,621	$750,194	$341,980
Per Capita Beginning Retained Earnings for FY 09:	$537	$1,970	$755
Revenue Collected During FY 09:	$48,035	$185,909	$80,135
Expenditures During FY 09:	$51,082	$213,539	$91,745
Per Capita Revenue:	$320	$382	$198
Per Capita Expenditures:	$341	$515	$226
Operating Income (loss):	-$3,047	-$27,630	$
Ratio of Retained Earnings to Expenditures:	161.65%	399.52%	306.94%
Ending Retained Earnings for FY 09:	$82,574	$722,843	$357,087
Per Capita Ending Retained Earnings:	$550	$1,842	$768

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Bath Village

Unit Code: 060/010/32 **County:** MASON

Fiscal Year End:	4/30/2009
Accounting Method:	Cash With Assets
Appropriation or Budget:	$148,305
Equalized Assessed Valuation:	$1,315,327
Population:	310
Employees:	
Full Time:	
Part Time:	3
Salaries Paid:	$20,139

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$85,956	$290,757	$164,464
Per Capita Beginning Fund Balance:	$277	$707	$463
Revenue Collected During FY 09:	$74,819	$256,671	$120,052
Expenditures During FY 09:	$95,096	$279,368	$115,323
Per Capita Revenue:	$241	$580	$289
Per Capita Expenditures:	$307	$656	$281
Revenues over (under) Expenditures:	-$20,277	-$22,697	$3,443
Ratio of Fund Balance to Expenditures:	69.07%	267.60%	157.67%
Ending Fund Balance for FY 09:	$65,679	$298,111	$172,238
Per Capita Ending Fund Balance:	$212	$740	$482

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,135	$
Total Unreserved Funds:	$	$29,718	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$3,851	$78,289	$
Total Unrestricted Net Assets:	$61,828	$60,462	$106,401

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$	$477,034	$40,237
Per Capita Debt:	$	$1,068	$110
General Obligation Debt over EAV:	0.00%	0.38%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$2,168,940	$750,194	$341,980
Per Capita Beginning Retained Earnings for FY 09:	$6,997	$1,970	$755
Revenue Collected During FY 09:	$43,784	$185,909	$80,135
Expenditures During FY 09:	$87,970	$213,539	$91,745
Per Capita Revenue:	$141	$382	$198
Per Capita Expenditures:	$284	$515	$226
Operating Income (loss):	-$44,186	-$27,630	$
Ratio of Retained Earnings to Expenditures:	2415.32%	399.52%	306.94%
Ending Retained Earnings for FY 09:	$2,124,754	$722,843	$357,087
Per Capita Ending Retained Earnings:	$6,854	$1,842	$768

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Baylis Village

Unit Code: 075/015/32 **County:** PIKE

Fiscal Year End:	4/30/2009
Accounting Method:	Modified Accrual
Appropriation or Budget:	$75,260
Equalized Assessed Valuation:	$452,263
Population:	265
Employees:	
Full Time:	1
Part Time:	
Salaries Paid:	$19,178

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$47,310	$290,757	$164,464
Per Capita Beginning Fund Balance:	$179	$707	$463
Revenue Collected During FY 09:	$66,665	$256,671	$120,052
Expenditures During FY 09:	$51,542	$279,368	$115,323
Per Capita Revenue:	$252	$580	$289
Per Capita Expenditures:	$194	$656	$281
Revenues over (under) Expenditures:	$15,123	-$22,697	$3,443
Ratio of Fund Balance to Expenditures:	123.98%	267.60%	157.67%
Ending Fund Balance for FY 09:	$63,902	$298,111	$172,238
Per Capita Ending Fund Balance:	$241	$740	$482

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,135	$
Total Unreserved Funds:	$	$29,718	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$4,227	$78,289	$
Total Unrestricted Net Assets:	$59,675	$60,462	$106,401

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$90,534	$477,034	$40,237
Per Capita Debt:	$342	$1,068	$110
General Obligation Debt over EAV:	0.00%	0.38%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$224,080	$750,194	$341,980
Per Capita Beginning Retained Earnings for FY 09:	$846	$1,970	$755
Revenue Collected During FY 09:	$47,400	$185,909	$80,135
Expenditures During FY 09:	$44,767	$213,539	$91,745
Per Capita Revenue:	$179	$382	$198
Per Capita Expenditures:	$169	$515	$226
Operating Income (loss):	$2,633	-$27,630	$
Ratio of Retained Earnings to Expenditures:	503.15%	399.52%	306.94%
Ending Retained Earnings for FY 09:	$225,244	$722,843	$357,087
Per Capita Ending Retained Earnings:	$850	$1,842	$768

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Beach Park Village

Unit Code: 049/017/32 **County:** LAKE

Fiscal Year End:	4/30/2009
Accounting Method:	Modified Accrual
Appropriation or Budget:	$8,519,469
Equalized Assessed Valuation:	$281,350,286
Population:	12,366
Employees:	
Full Time:	15
Part Time:	13
Salaries Paid:	$1,015,719

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$6,476,902	$3,236,516	$1,440,493
Per Capita Beginning Fund Balance:	$524	$543	$377
Revenue Collected During FY 09:	$3,220,681	$5,084,104	$2,350,842
Expenditures During FY 09:	$3,450,246	$5,210,853	$2,273,102
Per Capita Revenue:	$260	$711	$550
Per Capita Expenditures:	$279	$723	$559
Revenues over (under) Expenditures:	-$229,565	-$126,748	-$16,847
Ratio of Fund Balance to Expenditures:	158.36%	80.17%	64.46%
Ending Fund Balance for FY 09:	$5,463,889	$3,116,705	$1,385,844
Per Capita Ending Fund Balance:	$442	$530	$374

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$2,698	$
Total Unreserved Funds:	$	$32,540	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$974,292	$1,204,742	$249,766
Total Unrestricted Net Assets:	$4,772,471	$1,190,665	$712,340

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$	$7,846,130	$2,018,462
Per Capita Debt:	$	$1,224	$539
General Obligation Debt over EAV:	0.00%	1.67%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$14,132,382	$8,784,316	$3,220,336
Per Capita Beginning Retained Earnings for FY 09:	$1,143	$1,386	$1,061
Revenue Collected During FY 09:	$1,326,651	$2,405,380	$1,069,923
Expenditures During FY 09:	$1,575,887	$2,405,666	$1,089,079
Per Capita Revenue:	$107	$412	$278
Per Capita Expenditures:	$127	$418	$278
Operating Income (loss):	-$249,236	-$286	$
Ratio of Retained Earnings to Expenditures:	887.37%	385.02%	322.51%
Ending Retained Earnings for FY 09:	$13,983,950	$8,936,315	$3,218,287
Per Capita Ending Retained Earnings:	$1,131	$1,406	$1,073

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Beardstown City

Unit Code: 009/020/30 **County:** CASS

Fiscal Year End:	4/30/2009
Accounting Method:	Cash With Assets
Appropriation or Budget:	$18,025,764
Equalized Assessed Valuation:	$27,970,822
Population:	5,800
Employees:	
Full Time:	46
Part Time:	31
Salaries Paid:	$1,716,024

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$3,356,930	$3,236,516	$1,440,493
Per Capita Beginning Fund Balance:	$579	$543	$377
Revenue Collected During FY 09:	$4,451,759	$5,084,104	$2,350,842
Expenditures During FY 09:	$5,394,694	$5,210,853	$2,273,102
Per Capita Revenue:	$768	$711	$550
Per Capita Expenditures:	$930	$723	$559
Revenues over (under) Expenditures:	-$942,935	-$126,748	-$16,847
Ratio of Fund Balance to Expenditures:	45.19%	80.17%	64.46%
Ending Fund Balance for FY 09:	$2,437,996	$3,116,705	$1,385,844
Per Capita Ending Fund Balance:	$420	$530	$374

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$2,698	$
Total Unreserved Funds:	$2,437,996	$32,540	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,204,742	$249,766
Total Unrestricted Net Assets:	$	$1,190,665	$712,340

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$2,616,391	$7,846,130	$2,018,462
Per Capita Debt:	$451	$1,224	$539
General Obligation Debt over EAV:	0.00%	1.67%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$3,807,058	$8,784,316	$3,220,336
Per Capita Beginning Retained Earnings for FY 09:	$656	$1,386	$1,061
Revenue Collected During FY 09:	$2,465,720	$2,405,380	$1,069,923
Expenditures During FY 09:	$765,963	$2,405,666	$1,089,079
Per Capita Revenue:	$425	$412	$278
Per Capita Expenditures:	$132	$418	$278
Operating Income (loss):	$1,699,757	-$286	$
Ratio of Retained Earnings to Expenditures:	733.96%	385.02%	322.51%
Ending Retained Earnings for FY 09:	$5,621,882	$8,936,315	$3,218,287
Per Capita Ending Retained Earnings:	$969	$1,406	$1,073

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Beaverville Village

Unit Code: 038/015/32 **County:** IROQUOIS

Fiscal Year End:	4/30/2009
Accounting Method:	Cash With Assets
Appropriation or Budget:	$302,750
Equalized Assessed Valuation:	$1,988,292
Population:	278
Employees:	
Full Time:	
Part Time:	17
Salaries Paid:	$26,327

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$351,251	$290,757	$164,464
Per Capita Beginning Fund Balance:	$1,263	$707	$463
Revenue Collected During FY 09:	$90,695	$256,671	$120,052
Expenditures During FY 09:	$64,879	$279,368	$115,323
Per Capita Revenue:	$326	$580	$289
Per Capita Expenditures:	$233	$656	$281
Revenues over (under) Expenditures:	$25,816	-$22,697	$3,443
Ratio of Fund Balance to Expenditures:	581.18%	267.60%	157.67%
Ending Fund Balance for FY 09:	$377,067	$298,111	$172,238
Per Capita Ending Fund Balance:	$1,356	$740	$482

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,135	$
Total Unreserved Funds:	$	$29,718	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$78,289	$
Total Unrestricted Net Assets:	$377,067	$60,462	$106,401

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$	$477,034	$40,237
Per Capita Debt:	$	$1,068	$110
General Obligation Debt over EAV:	0.00%	0.38%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$130,075	$750,194	$341,980
Per Capita Beginning Retained Earnings for FY 09:	$468	$1,970	$755
Revenue Collected During FY 09:	$58,961	$185,909	$80,135
Expenditures During FY 09:	$61,554	$213,539	$91,745
Per Capita Revenue:	$212	$382	$198
Per Capita Expenditures:	$221	$515	$226
Operating Income (loss):	-$2,593	-$27,630	$
Ratio of Retained Earnings to Expenditures:	207.11%	399.52%	306.94%
Ending Retained Earnings for FY 09:	$127,482	$722,843	$357,087
Per Capita Ending Retained Earnings:	$459	$1,842	$768

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Beckemeyer Village

Unit Code: 014/025/32 **County:** CLINTON

Fiscal Year End:	4/30/2009
Accounting Method:	Cash With Assets
Appropriation or Budget:	$327,650
Equalized Assessed Valuation:	$9,458,942
Population:	1,082
Employees:	
Full Time:	4
Part Time:	9
Salaries Paid:	$145,465

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$253,223	$3,236,516	$1,440,493
Per Capita Beginning Fund Balance:	$234	$543	$377
Revenue Collected During FY 09:	$286,559	$5,084,104	$2,350,842
Expenditures During FY 09:	$298,741	$5,210,853	$2,273,102
Per Capita Revenue:	$265	$711	$550
Per Capita Expenditures:	$276	$723	$559
Revenues over (under) Expenditures:	-$12,182	-$126,748	-$16,847
Ratio of Fund Balance to Expenditures:	80.69%	80.17%	64.46%
Ending Fund Balance for FY 09:	$241,041	$3,116,705	$1,385,844
Per Capita Ending Fund Balance:	$223	$530	$374

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$2,698	$
Total Unreserved Funds:	$	$32,540	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,204,742	$249,766
Total Unrestricted Net Assets:	$241,041	$1,190,665	$712,340

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$2,794,000	$7,846,130	$2,018,462
Per Capita Debt:	$2,582	$1,224	$539
General Obligation Debt over EAV:	0.00%	1.67%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$3,266,303	$8,784,316	$3,220,336
Per Capita Beginning Retained Earnings for FY 09:	$3,019	$1,386	$1,061
Revenue Collected During FY 09:	$422,260	$2,405,380	$1,069,923
Expenditures During FY 09:	$505,508	$2,405,666	$1,089,079
Per Capita Revenue:	$390	$412	$278
Per Capita Expenditures:	$467	$418	$278
Operating Income (loss):	-$83,248	-$286	$
Ratio of Retained Earnings to Expenditures:	629.67%	385.02%	322.51%
Ending Retained Earnings for FY 09:	$3,183,055	$8,936,315	$3,218,287
Per Capita Ending Retained Earnings:	$2,942	$1,406	$1,073

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Bedford Park Village

Unit Code: 016/035/32 **County:** COOK

Fiscal Year End:	12/31/2009
Accounting Method:	Modified Accrual
Appropriation or Budget:	$46,712,910
Equalized Assessed Valuation:	$523,151,290
Population:	541
Employees:	
Full Time:	132
Part Time:	26
Salaries Paid:	$10,546,803

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$19,344,757	$290,757	$164,464
Per Capita Beginning Fund Balance:	$35,757	$707	$463
Revenue Collected During FY 09:	$24,281,176	$256,671	$120,052
Expenditures During FY 09:	$20,740,530	$279,368	$115,323
Per Capita Revenue:	$44,882	$580	$289
Per Capita Expenditures:	$38,337	$656	$281
Revenues over (under) Expenditures:	$3,540,646	-$22,697	$3,443
Ratio of Fund Balance to Expenditures:	96.62%	267.60%	157.67%
Ending Fund Balance for FY 09:	$20,039,239	$298,111	$172,238
Per Capita Ending Fund Balance:	$37,041	$740	$482

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,135	$
Total Unreserved Funds:	$	$29,718	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$17,018,457	$78,289	$
Total Unrestricted Net Assets:	-$39,308,146	$60,462	$106,401

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$101,825,352	$477,034	$40,237
Per Capita Debt:	$188,217	$1,068	$110
General Obligation Debt over EAV:	7.18%	0.38%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$16,834,363	$750,194	$341,980
Per Capita Beginning Retained Earnings for FY 09:	$31,117	$1,970	$755
Revenue Collected During FY 09:	$22,872,916	$185,909	$80,135
Expenditures During FY 09:	$19,785,937	$213,539	$91,745
Per Capita Revenue:	$42,279	$382	$198
Per Capita Expenditures:	$36,573	$515	$226
Operating Income (loss):	$3,086,979	-$27,630	$
Ratio of Retained Earnings to Expenditures:	97.16%	399.52%	306.94%
Ending Retained Earnings for FY 09:	$19,223,257	$722,843	$357,087
Per Capita Ending Retained Earnings:	$35,533	$1,842	$768

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Beecher Village

Unit Code: 099/010/32 **County:** WILL

Fiscal Year End:	4/30/2009
Accounting Method:	Modified Accrual
Appropriation or Budget:	$7,001,506
Equalized Assessed Valuation:	$123,757,962
Population:	3,029
Employees:	
Full Time:	19
Part Time:	20
Salaries Paid:	$1,204,382

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$505,540	$3,236,516	$1,440,493
Per Capita Beginning Fund Balance:	$167	$543	$377
Revenue Collected During FY 09:	$2,639,421	$5,084,104	$2,350,842
Expenditures During FY 09:	$2,505,782	$5,210,853	$2,273,102
Per Capita Revenue:	$871	$711	$550
Per Capita Expenditures:	$827	$723	$559
Revenues over (under) Expenditures:	$133,639	-$126,748	-$16,847
Ratio of Fund Balance to Expenditures:	27.47%	80.17%	64.46%
Ending Fund Balance for FY 09:	$688,430	$3,116,705	$1,385,844
Per Capita Ending Fund Balance:	$227	$530	$374

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$2,698	$
Total Unreserved Funds:	$	$32,540	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$1,316,922	$1,204,742	$249,766
Total Unrestricted Net Assets:	$1,867,525	$1,190,665	$712,340

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$4,339,736	$7,846,130	$2,018,462
Per Capita Debt:	$1,433	$1,224	$539
General Obligation Debt over EAV:	0.94%	1.67%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$13,667,725	$8,784,316	$3,220,336
Per Capita Beginning Retained Earnings for FY 09:	$4,512	$1,386	$1,061
Revenue Collected During FY 09:	$1,531,427	$2,405,380	$1,069,923
Expenditures During FY 09:	$1,694,101	$2,405,666	$1,089,079
Per Capita Revenue:	$506	$412	$278
Per Capita Expenditures:	$559	$418	$278
Operating Income (loss):	-$162,674	-$286	$
Ratio of Retained Earnings to Expenditures:	794.27%	385.02%	322.51%
Ending Retained Earnings for FY 09:	$13,455,784	$8,936,315	$3,218,287
Per Capita Ending Retained Earnings:	$4,442	$1,406	$1,073

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Beecher City City

Unit Code: 025/015/30 **County:** EFFINGHAM

Fiscal Year End:	4/30/2009
Accounting Method:	Modified Accrual
Appropriation or Budget:	$481,820
Equalized Assessed Valuation:	$2,108,373
Population:	521
Employees:	
Full Time:	2
Part Time:	9
Salaries Paid:	$62,229

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$138,667	$290,757	$164,464
Per Capita Beginning Fund Balance:	$266	$707	$463
Revenue Collected During FY 09:	$108,151	$256,671	$120,052
Expenditures During FY 09:	$122,040	$279,368	$115,323
Per Capita Revenue:	$208	$580	$289
Per Capita Expenditures:	$234	$656	$281
Revenues over (under) Expenditures:	-$13,889	-$22,697	$3,443
Ratio of Fund Balance to Expenditures:	101.34%	267.60%	157.67%
Ending Fund Balance for FY 09:	$123,678	$298,111	$172,238
Per Capita Ending Fund Balance:	$237	$740	$482

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,135	$
Total Unreserved Funds:	$	$29,718	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$6,929	$78,289	$
Total Unrestricted Net Assets:	$138,227	$60,462	$106,401

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$	$477,034	$40,237
Per Capita Debt:	$	$1,068	$110
General Obligation Debt over EAV:	0.00%	0.38%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$831,264	$750,194	$341,980
Per Capita Beginning Retained Earnings for FY 09:	$1,596	$1,970	$755
Revenue Collected During FY 09:	$149,253	$185,909	$80,135
Expenditures During FY 09:	$173,460	$213,539	$91,745
Per Capita Revenue:	$286	$382	$198
Per Capita Expenditures:	$333	$515	$226
Operating Income (loss):	-$24,207	-$27,630	$
Ratio of Retained Earnings to Expenditures:	465.90%	399.52%	306.94%
Ending Retained Earnings for FY 09:	$808,157	$722,843	$357,087
Per Capita Ending Retained Earnings:	$1,551	$1,842	$768

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Belgium Village

Unit Code: 092/020/32 **County:** VERMILION

Fiscal Year End:	4/30/2009
Accounting Method:	Cash
Appropriation or Budget:	$121,850
Equalized Assessed Valuation:	$
Population:	500
Employees:	
Full Time:	
Part Time:	7
Salaries Paid:	$37,254

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$13,132	$290,757	$164,464
Per Capita Beginning Fund Balance:	$26	$707	$463
Revenue Collected During FY 09:	$98,787	$256,671	$120,052
Expenditures During FY 09:	$101,953	$279,368	$115,323
Per Capita Revenue:	$198	$580	$289
Per Capita Expenditures:	$204	$656	$281
Revenues over (under) Expenditures:	-$3,166	-$22,697	$3,443
Ratio of Fund Balance to Expenditures:	9.78%	267.60%	157.67%
Ending Fund Balance for FY 09:	$9,966	$298,111	$172,238
Per Capita Ending Fund Balance:	$20	$740	$482

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,135	$
Total Unreserved Funds:	$9,939	$29,718	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$78,289	$
Total Unrestricted Net Assets:	$	$60,462	$106,401

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$	$477,034	$40,237
Per Capita Debt:	$	$1,068	$110
General Obligation Debt over EAV:	0.00%	0.38%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$750,194	$341,980
Per Capita Beginning Retained Earnings for FY 09:	$	$1,970	$755
Revenue Collected During FY 09:	$	$185,909	$80,135
Expenditures During FY 09:	$	$213,539	$91,745
Per Capita Revenue:	$	$382	$198
Per Capita Expenditures:	$	$515	$226
Operating Income (loss):	$	-$27,630	$
Ratio of Retained Earnings to Expenditures:	0.00%	399.52%	306.94%
Ending Retained Earnings for FY 09:	$	$722,843	$357,087
Per Capita Ending Retained Earnings:	$	$1,842	$768

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Belknap Village

Unit Code: 044/010/32 **County:** JOHNSON

Fiscal Year End:	4/30/2009
Accounting Method:	Cash With Assets
Appropriation or Budget:	$173,650
Equalized Assessed Valuation:	$272,615
Population:	138
Employees:	
Full Time:	
Part Time:	2
Salaries Paid:	$11,700

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$86,010	$290,757	$164,464
Per Capita Beginning Fund Balance:	$623	$707	$463
Revenue Collected During FY 09:	$39,718	$256,671	$120,052
Expenditures During FY 09:	$33,804	$279,368	$115,323
Per Capita Revenue:	$288	$580	$289
Per Capita Expenditures:	$245	$656	$281
Revenues over (under) Expenditures:	$5,914	-$22,697	$3,443
Ratio of Fund Balance to Expenditures:	271.93%	267.60%	157.67%
Ending Fund Balance for FY 09:	$91,924	$298,111	$172,238
Per Capita Ending Fund Balance:	$666	$740	$482

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,135	$
Total Unreserved Funds:	$	$29,718	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$51,850	$78,289	$
Total Unrestricted Net Assets:	$40,074	$60,462	$106,401

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$110,000	$477,034	$40,237
Per Capita Debt:	$797	$1,068	$110
General Obligation Debt over EAV:	0.00%	0.38%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$493,619	$750,194	$341,980
Per Capita Beginning Retained Earnings for FY 09:	$3,577	$1,970	$755
Revenue Collected During FY 09:	$82,576	$185,909	$80,135
Expenditures During FY 09:	$95,264	$213,539	$91,745
Per Capita Revenue:	$598	$382	$198
Per Capita Expenditures:	$690	$515	$226
Operating Income (loss):	-$12,688	-$27,630	$
Ratio of Retained Earnings to Expenditures:	504.84%	399.52%	306.94%
Ending Retained Earnings for FY 09:	$480,931	$722,843	$357,087
Per Capita Ending Retained Earnings:	$3,485	$1,842	$768

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Belle Prairie City

Unit Code: 033/010/30 **County:** HAMILTON

Fiscal Year End: 4/30/2009

Accounting Method: Cash

Appropriation or Budget: $5,892

Equalized Assessed Valuation: $291,470

Population: 60

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$54,520	$290,757	$164,464
Per Capita Beginning Fund Balance:	$909	$707	$463
Revenue Collected During FY 09:	$8,051	$256,671	$120,052
Expenditures During FY 09:	$5,158	$279,368	$115,323
Per Capita Revenue:	$134	$580	$289
Per Capita Expenditures:	$86	$656	$281
Revenues over (under) Expenditures:	$2,893	-$22,697	$3,443
Ratio of Fund Balance to Expenditures:	1113.09%	267.60%	157.67%
Ending Fund Balance for FY 09:	$57,413	$298,111	$172,238
Per Capita Ending Fund Balance:	$957	$740	$482

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$17,948	$3,135	$
Total Unreserved Funds:	$39,465	$29,718	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$78,289	$
Total Unrestricted Net Assets:	$	$60,462	$106,401

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$	$477,034	$40,237
Per Capita Debt:	$	$1,068	$110
General Obligation Debt over EAV:	0.00%	0.38%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$750,194	$341,980
Per Capita Beginning Retained Earnings for FY 09:	$	$1,970	$755
Revenue Collected During FY 09:	$	$185,909	$80,135
Expenditures During FY 09:	$	$213,539	$91,745
Per Capita Revenue:	$	$382	$198
Per Capita Expenditures:	$	$515	$226
Operating Income (loss):	$	-$27,630	$
Ratio of Retained Earnings to Expenditures:	0.00%	399.52%	306.94%
Ending Retained Earnings for FY 09:	$	$722,843	$357,087
Per Capita Ending Retained Earnings:	$	$1,842	$768

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Belle Rive Village

Unit Code: 041/010/32 **County:** JEFFERSON

Fiscal Year End:	4/30/2009
Accounting Method:	Modified Accrual
Appropriation or Budget:	$903,310
Equalized Assessed Valuation:	$1,906,020
Population:	371
Employees:	
Full Time:	3
Part Time:	8
Salaries Paid:	$104,795

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$296,425	$290,757	$164,464
Per Capita Beginning Fund Balance:	$799	$707	$463
Revenue Collected During FY 09:	$130,503	$256,671	$120,052
Expenditures During FY 09:	$105,807	$279,368	$115,323
Per Capita Revenue:	$352	$580	$289
Per Capita Expenditures:	$285	$656	$281
Revenues over (under) Expenditures:	$24,696	-$22,697	$3,443
Ratio of Fund Balance to Expenditures:	176.74%	267.60%	157.67%
Ending Fund Balance for FY 09:	$187,008	$298,111	$172,238
Per Capita Ending Fund Balance:	$504	$740	$482

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,135	$
Total Unreserved Funds:	$	$29,718	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$78,289	$
Total Unrestricted Net Assets:	$187,008	$60,462	$106,401

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$716,000	$477,034	$40,237
Per Capita Debt:	$1,930	$1,068	$110
General Obligation Debt over EAV:	0.00%	0.38%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$2,356,542	$750,194	$341,980
Per Capita Beginning Retained Earnings for FY 09:	$6,352	$1,970	$755
Revenue Collected During FY 09:	$462,590	$185,909	$80,135
Expenditures During FY 09:	$480,175	$213,539	$91,745
Per Capita Revenue:	$1,247	$382	$198
Per Capita Expenditures:	$1,294	$515	$226
Operating Income (loss):	-$17,585	-$27,630	$
Ratio of Retained Earnings to Expenditures:	487.11%	399.52%	306.94%
Ending Retained Earnings for FY 09:	$2,338,957	$722,843	$357,087
Per Capita Ending Retained Earnings:	$6,304	$1,842	$768

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Greater than 25,000

Local Government Profile

Unit Name: Belleville City

Unit Code: 088/015/30 **County:** ST. CLAIR

Fiscal Year End:	4/30/2009
Accounting Method:	Combination
Appropriation or Budget:	$76,650,270
Equalized Assessed Valuation:	$440,816,585
Population:	41,429
Employees:	
Full Time:	325
Part Time:	61
Salaries Paid:	$17,554,110

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$21,996,543	$20,367,476	$17,457,076
Per Capita Beginning Fund Balance:	$531	$428	$371
Revenue Collected During FY 09:	$46,006,175	$46,092,565	$36,361,098
Expenditures During FY 09:	$51,097,698	$46,743,032	$36,730,725
Per Capita Revenue:	$1,110	$887	$870
Per Capita Expenditures:	$1,233	$899	$870
Revenues over (under) Expenditures:	-$5,091,523	-$650,467	-$506,306
Ratio of Fund Balance to Expenditures:	38.80%	47.03%	44.80%
Ending Fund Balance for FY 09:	$19,824,016	$19,294,637	$16,327,305
Per Capita Ending Fund Balance:	$479	$409	$337

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$	$
Total Unreserved Funds:	$	$	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$6,916,449	$10,662,289	$6,286,340
Total Unrestricted Net Assets:	-$31,566,004	$3,338,496	$7,633,118

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$55,420,467	$77,493,581	$48,137,266
Per Capita Debt:	$1,338	$1,391	$1,088
General Obligation Debt over EAV:	5.94%	3.66%	2.40%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$27,928,947	$65,551,759	$43,204,908
Per Capita Beginning Retained Earnings for FY 09:	$674	$1,230	$1,008
Revenue Collected During FY 09:	$6,949,796	$16,659,368	$9,755,867
Expenditures During FY 09:	$6,151,226	$16,796,129	$9,856,443
Per Capita Revenue:	$168	$307	$222
Per Capita Expenditures:	$148	$312	$231
Operating Income (loss):	$798,570	-$136,761	-$150,128
Ratio of Retained Earnings to Expenditures:	483.54%	457.43%	404.05%
Ending Retained Earnings for FY 09:	$29,743,395	$66,228,497	$45,156,081
Per Capita Ending Retained Earnings:	$718	$1,241	$1,040

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Bellevue Village

Unit Code: 072/015/32 **County:** PEORIA

Fiscal Year End:	6/30/2009
Accounting Method:	Cash With Assets
Appropriation or Budget:	$706,970
Equalized Assessed Valuation:	$24,139,696
Population:	1,791
Employees:	
Full Time:	1
Part Time:	14
Salaries Paid:	$75,493

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$1,693,253	$3,236,516	$1,440,493
Per Capita Beginning Fund Balance:	$945	$543	$377
Revenue Collected During FY 09:	$592,920	$5,084,104	$2,350,842
Expenditures During FY 09:	$871,592	$5,210,853	$2,273,102
Per Capita Revenue:	$331	$711	$550
Per Capita Expenditures:	$487	$723	$559
Revenues over (under) Expenditures:	-$278,672	-$126,748	-$16,847
Ratio of Fund Balance to Expenditures:	168.57%	80.17%	64.46%
Ending Fund Balance for FY 09:	$1,469,285	$3,116,705	$1,385,844
Per Capita Ending Fund Balance:	$820	$530	$374

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$2,698	$
Total Unreserved Funds:	$	$32,540	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$62,568	$1,204,742	$249,766
Total Unrestricted Net Assets:	$1,501,620	$1,190,665	$712,340

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$42,472	$7,846,130	$2,018,462
Per Capita Debt:	$24	$1,224	$539
General Obligation Debt over EAV:	0.00%	1.67%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$8,784,316	$3,220,336
Per Capita Beginning Retained Earnings for FY 09:	$	$1,386	$1,061
Revenue Collected During FY 09:	$	$2,405,380	$1,069,923
Expenditures During FY 09:	$	$2,405,666	$1,089,079
Per Capita Revenue:	$	$412	$278
Per Capita Expenditures:	$	$418	$278
Operating Income (loss):	$	-$286	$
Ratio of Retained Earnings to Expenditures:	0.00%	385.02%	322.51%
Ending Retained Earnings for FY 09:	$	$8,936,315	$3,218,287
Per Capita Ending Retained Earnings:	$	$1,406	$1,073

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Bellflower Village

Unit Code: 064/020/32 **County:** MCLEAN

Fiscal Year End:	4/30/2009
Accounting Method:	Cash With Assets
Appropriation or Budget:	$194,119
Equalized Assessed Valuation:	$2,877,793
Population:	408
Employees:	
Full Time:	
Part Time:	16
Salaries Paid:	$23,781

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$85,508	$290,757	$164,464
Per Capita Beginning Fund Balance:	$210	$707	$463
Revenue Collected During FY 09:	$98,851	$256,671	$120,052
Expenditures During FY 09:	$111,775	$279,368	$115,323
Per Capita Revenue:	$242	$580	$289
Per Capita Expenditures:	$274	$656	$281
Revenues over (under) Expenditures:	-$12,924	-$22,697	$3,443
Ratio of Fund Balance to Expenditures:	53.31%	267.60%	157.67%
Ending Fund Balance for FY 09:	$59,584	$298,111	$172,238
Per Capita Ending Fund Balance:	$146	$740	$482

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,135	$
Total Unreserved Funds:	$	$29,718	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$856	$78,289	$
Total Unrestricted Net Assets:	$58,728	$60,462	$106,401

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$99,800	$477,034	$40,237
Per Capita Debt:	$245	$1,068	$110
General Obligation Debt over EAV:	3.47%	0.38%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$27,949	$750,194	$341,980
Per Capita Beginning Retained Earnings for FY 09:	$69	$1,970	$755
Revenue Collected During FY 09:	$40,052	$185,909	$80,135
Expenditures During FY 09:	$46,703	$213,539	$91,745
Per Capita Revenue:	$98	$382	$198
Per Capita Expenditures:	$114	$515	$226
Operating Income (loss):	-$6,651	-$27,630	$
Ratio of Retained Earnings to Expenditures:	73.44%	399.52%	306.94%
Ending Retained Earnings for FY 09:	$34,298	$722,843	$357,087
Per Capita Ending Retained Earnings:	$84	$1,842	$768

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Bellmont Village

Unit Code: 093/015/32 **County:** WABASH

Fiscal Year End:	4/30/2009
Accounting Method:	Modified Accrual
Appropriation or Budget:	$140,000
Equalized Assessed Valuation:	$1,374,603
Population:	297
Employees:	
Full Time:	1
Part Time:	9
Salaries Paid:	$23,353

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$232,889	$290,757	$164,464
Per Capita Beginning Fund Balance:	$784	$707	$463
Revenue Collected During FY 09:	$103,355	$256,671	$120,052
Expenditures During FY 09:	$47,295	$279,368	$115,323
Per Capita Revenue:	$348	$580	$289
Per Capita Expenditures:	$159	$656	$281
Revenues over (under) Expenditures:	$56,060	-$22,697	$3,443
Ratio of Fund Balance to Expenditures:	610.95%	267.60%	157.67%
Ending Fund Balance for FY 09:	$288,949	$298,111	$172,238
Per Capita Ending Fund Balance:	$973	$740	$482

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,135	$
Total Unreserved Funds:	$	$29,718	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$78,289	$
Total Unrestricted Net Assets:	$212,400	$60,462	$106,401

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$333,000	$477,034	$40,237
Per Capita Debt:	$1,121	$1,068	$110
General Obligation Debt over EAV:	0.00%	0.38%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$378,316	$750,194	$341,980
Per Capita Beginning Retained Earnings for FY 09:	$1,274	$1,970	$755
Revenue Collected During FY 09:	$68,753	$185,909	$80,135
Expenditures During FY 09:	$91,229	$213,539	$91,745
Per Capita Revenue:	$231	$382	$198
Per Capita Expenditures:	$307	$515	$226
Operating Income (loss):	-$22,476	-$27,630	$
Ratio of Retained Earnings to Expenditures:	390.05%	399.52%	306.94%
Ending Retained Earnings for FY 09:	$355,840	$722,843	$357,087
Per Capita Ending Retained Earnings:	$1,198	$1,842	$768

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Belvidere City

Unit Code: 004/010/30 **County:** BOONE

Fiscal Year End:	4/30/2009
Accounting Method:	Modified Accrual
Appropriation or Budget:	$26,395,372
Equalized Assessed Valuation:	$443,600,125
Population:	23,352
Employees:	
Full Time:	142
Part Time:	21
Salaries Paid:	$8,876,947

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$4,564,232	$3,236,516	$1,440,493
Per Capita Beginning Fund Balance:	$195	$543	$377
Revenue Collected During FY 09:	$13,296,613	$5,084,104	$2,350,842
Expenditures During FY 09:	$13,989,481	$5,210,853	$2,273,102
Per Capita Revenue:	$569	$711	$550
Per Capita Expenditures:	$599	$723	$559
Revenues over (under) Expenditures:	-$692,868	-$126,748	-$16,847
Ratio of Fund Balance to Expenditures:	25.83%	80.17%	64.46%
Ending Fund Balance for FY 09:	$3,613,405	$3,116,705	$1,385,844
Per Capita Ending Fund Balance:	$155	$530	$374

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$2,698	$
Total Unreserved Funds:	$	$32,540	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$16,841	$1,204,742	$249,766
Total Unrestricted Net Assets:	$2,898,170	$1,190,665	$712,340

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$10,828,752	$7,846,130	$2,018,462
Per Capita Debt:	$464	$1,224	$539
General Obligation Debt over EAV:	1.50%	1.67%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$29,625,355	$8,784,316	$3,220,336
Per Capita Beginning Retained Earnings for FY 09:	$1,269	$1,386	$1,061
Revenue Collected During FY 09:	$5,798,845	$2,405,380	$1,069,923
Expenditures During FY 09:	$6,692,950	$2,405,666	$1,089,079
Per Capita Revenue:	$248	$412	$278
Per Capita Expenditures:	$287	$418	$278
Operating Income (loss):	-$894,105	-$286	$
Ratio of Retained Earnings to Expenditures:	501.27%	385.02%	322.51%
Ending Retained Earnings for FY 09:	$33,549,918	$8,936,315	$3,218,287
Per Capita Ending Retained Earnings:	$1,437	$1,406	$1,073

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Bement Village

Unit Code: 074/015/32 **County:** PIATT

Fiscal Year End:	4/30/2009
Accounting Method:	Cash With Assets
Appropriation or Budget:	$3,428,550
Equalized Assessed Valuation:	$16,083,439
Population:	1,698
Employees:	
Full Time:	4
Part Time:	20
Salaries Paid:	$181,239

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$751,439	$3,236,516	$1,440,493
Per Capita Beginning Fund Balance:	$443	$543	$377
Revenue Collected During FY 09:	$513,395	$5,084,104	$2,350,842
Expenditures During FY 09:	$509,350	$5,210,853	$2,273,102
Per Capita Revenue:	$302	$711	$550
Per Capita Expenditures:	$300	$723	$559
Revenues over (under) Expenditures:	$4,045	-$126,748	-$16,847
Ratio of Fund Balance to Expenditures:	148.32%	80.17%	64.46%
Ending Fund Balance for FY 09:	$755,484	$3,116,705	$1,385,844
Per Capita Ending Fund Balance:	$445	$530	$374

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$2,698	$
Total Unreserved Funds:	$	$32,540	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$222,404	$1,204,742	$249,766
Total Unrestricted Net Assets:	$533,080	$1,190,665	$712,340

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$225,000	$7,846,130	$2,018,462
Per Capita Debt:	$133	$1,224	$539
General Obligation Debt over EAV:	1.40%	1.67%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$2,150,688	$8,784,316	$3,220,336
Per Capita Beginning Retained Earnings for FY 09:	$1,267	$1,386	$1,061
Revenue Collected During FY 09:	$320,325	$2,405,380	$1,069,923
Expenditures During FY 09:	$398,613	$2,405,666	$1,089,079
Per Capita Revenue:	$189	$412	$278
Per Capita Expenditures:	$235	$418	$278
Operating Income (loss):	-$78,288	-$286	$
Ratio of Retained Earnings to Expenditures:	519.90%	385.02%	322.51%
Ending Retained Earnings for FY 09:	$2,072,400	$8,936,315	$3,218,287
Per Capita Ending Retained Earnings:	$1,220	$1,406	$1,073

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Benld City

Unit Code: 056/010/30 **County:** MACOUPIN

Fiscal Year End:	4/30/2009
Accounting Method:	Modified Accrual
Appropriation or Budget:	$2,385,000
Equalized Assessed Valuation:	$10,383,371
Population:	2,171
Employees:	
Full Time:	8
Part Time:	23
Salaries Paid:	$284,330

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$326,502	$3,236,516	$1,440,493
Per Capita Beginning Fund Balance:	$150	$543	$377
Revenue Collected During FY 09:	$660,460	$5,084,104	$2,350,842
Expenditures During FY 09:	$584,000	$5,210,853	$2,273,102
Per Capita Revenue:	$304	$711	$550
Per Capita Expenditures:	$269	$723	$559
Revenues over (under) Expenditures:	$76,460	-$126,748	-$16,847
Ratio of Fund Balance to Expenditures:	67.56%	80.17%	64.46%
Ending Fund Balance for FY 09:	$394,579	$3,116,705	$1,385,844
Per Capita Ending Fund Balance:	$182	$530	$374

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$2,698	$
Total Unreserved Funds:	$	$32,540	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,204,742	$249,766
Total Unrestricted Net Assets:	$380,445	$1,190,665	$712,340

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$445,000	$7,846,130	$2,018,462
Per Capita Debt:	$205	$1,224	$539
General Obligation Debt over EAV:	4.29%	1.67%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$2,111,261	$8,784,316	$3,220,336
Per Capita Beginning Retained Earnings for FY 09:	$972	$1,386	$1,061
Revenue Collected During FY 09:	$636,828	$2,405,380	$1,069,923
Expenditures During FY 09:	$385,268	$2,405,666	$1,089,079
Per Capita Revenue:	$293	$412	$278
Per Capita Expenditures:	$177	$418	$278
Operating Income (loss):	$251,560	-$286	$
Ratio of Retained Earnings to Expenditures:	615.47%	385.02%	322.51%
Ending Retained Earnings for FY 09:	$2,371,204	$8,936,315	$3,218,287
Per Capita Ending Retained Earnings:	$1,092	$1,406	$1,073

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Bensenville Village

Unit Code: 022/015/32 **County:** DUPAGE

Fiscal Year End:	4/30/2009
Accounting Method:	Modified Accrual
Appropriation or Budget:	$50,868,761
Equalized Assessed Valuation:	$736,615,810
Population:	20,703
Employees:	
Full Time:	120
Part Time:	97
Salaries Paid:	$8,151,071

Blended Component Units

Number Submitted = 1

Police Pension

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$4,240,027	$3,236,516	$1,440,493
Per Capita Beginning Fund Balance:	$205	$543	$377
Revenue Collected During FY 09:	$20,920,265	$5,084,104	$2,350,842
Expenditures During FY 09:	$19,965,149	$5,210,853	$2,273,102
Per Capita Revenue:	$1,010	$711	$550
Per Capita Expenditures:	$964	$723	$559
Revenues over (under) Expenditures:	$955,116	-$126,748	-$16,847
Ratio of Fund Balance to Expenditures:	14.41%	80.17%	64.46%
Ending Fund Balance for FY 09:	$2,877,219	$3,116,705	$1,385,844
Per Capita Ending Fund Balance:	$139	$530	$374

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$2,698	$
Total Unreserved Funds:	$	$32,540	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$3,715,587	$1,204,742	$249,766
Total Unrestricted Net Assets:	-$6,537,814	$1,190,665	$712,340

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$66,566,342	$7,846,130	$2,018,462
Per Capita Debt:	$3,215	$1,224	$539
General Obligation Debt over EAV:	0.07%	1.67%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$60,930,641	$8,784,316	$3,220,336
Per Capita Beginning Retained Earnings for FY 09:	$2,943	$1,386	$1,061
Revenue Collected During FY 09:	$10,305,323	$2,405,380	$1,069,923
Expenditures During FY 09:	$10,203,118	$2,405,666	$1,089,079
Per Capita Revenue:	$498	$412	$278
Per Capita Expenditures:	$493	$418	$278
Operating Income (loss):	$102,205	-$286	$
Ratio of Retained Earnings to Expenditures:	597.52%	385.02%	322.51%
Ending Retained Earnings for FY 09:	$60,965,923	$8,936,315	$3,218,287
Per Capita Ending Retained Earnings:	$2,945	$1,406	$1,073

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Benson Village

Unit Code: 102/015/32 **County:** WOODFORD

Fiscal Year End:	4/30/2009
Accounting Method:	Modified Accrual
Appropriation or Budget:	$206,120
Equalized Assessed Valuation:	$5,220,101
Population:	408
Employees:	
Full Time:	
Part Time:	10
Salaries Paid:	$19,880

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$195,411	$290,757	$164,464
Per Capita Beginning Fund Balance:	$479	$707	$463
Revenue Collected During FY 09:	$107,539	$256,671	$120,052
Expenditures During FY 09:	$96,288	$279,368	$115,323
Per Capita Revenue:	$264	$580	$289
Per Capita Expenditures:	$236	$656	$281
Revenues over (under) Expenditures:	$11,251	-$22,697	$3,443
Ratio of Fund Balance to Expenditures:	214.52%	267.60%	157.67%
Ending Fund Balance for FY 09:	$206,553	$298,111	$172,238
Per Capita Ending Fund Balance:	$506	$740	$482

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,135	$
Total Unreserved Funds:	$	$29,718	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$83,237	$78,289	$
Total Unrestricted Net Assets:	$123,316	$60,462	$106,401

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$	$477,034	$40,237
Per Capita Debt:	$	$1,068	$110
General Obligation Debt over EAV:	0.00%	0.38%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$85,960	$750,194	$341,980
Per Capita Beginning Retained Earnings for FY 09:	$211	$1,970	$755
Revenue Collected During FY 09:	$104,028	$185,909	$80,135
Expenditures During FY 09:	$65,526	$213,539	$91,745
Per Capita Revenue:	$255	$382	$198
Per Capita Expenditures:	$161	$515	$226
Operating Income (loss):	$38,502	-$27,630	$
Ratio of Retained Earnings to Expenditures:	190.11%	399.52%	306.94%
Ending Retained Earnings for FY 09:	$124,571	$722,843	$357,087
Per Capita Ending Retained Earnings:	$305	$1,842	$768

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Bentley Village

Unit Code: 034/020/32 **County:** HANCOCK

Fiscal Year End: 6/30/2009

Accounting Method: Cash

Appropriation or Budget: $19,760

Equalized Assessed Valuation: $366,514

Population: 43

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$41,335	$290,757	$164,464
Per Capita Beginning Fund Balance:	$961	$707	$463
Revenue Collected During FY 09:	$6,382	$256,671	$120,052
Expenditures During FY 09:	$2,106	$279,368	$115,323
Per Capita Revenue:	$148	$580	$289
Per Capita Expenditures:	$49	$656	$281
Revenues over (under) Expenditures:	$4,276	-$22,697	$3,443
Ratio of Fund Balance to Expenditures:	2165.76%	267.60%	157.67%
Ending Fund Balance for FY 09:	$45,611	$298,111	$172,238
Per Capita Ending Fund Balance:	$1,061	$740	$482

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$7,623	$3,135	$
Total Unreserved Funds:	$37,988	$29,718	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$78,289	$
Total Unrestricted Net Assets:	$	$60,462	$106,401

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$	$477,034	$40,237
Per Capita Debt:	$	$1,068	$110
General Obligation Debt over EAV:	0.00%	0.38%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$750,194	$341,980
Per Capita Beginning Retained Earnings for FY 09:	$	$1,970	$755
Revenue Collected During FY 09:	$	$185,909	$80,135
Expenditures During FY 09:	$	$213,539	$91,745
Per Capita Revenue:	$	$382	$198
Per Capita Expenditures:	$	$515	$226
Operating Income (loss):	$	-$27,630	$
Ratio of Retained Earnings to Expenditures:	0.00%	399.52%	306.94%
Ending Retained Earnings for FY 09:	$	$722,843	$357,087
Per Capita Ending Retained Earnings:	$	$1,842	$768

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Benton City

Unit Code: 028/010/30 **County:** FRANKLIN

Fiscal Year End:	4/30/2009
Accounting Method:	Modified Accrual
Appropriation or Budget:	$9,024,589
Equalized Assessed Valuation:	$46,998,592
Population:	6,934
Employees:	
Full Time:	48
Part Time:	19
Salaries Paid:	$2,034,399

Blended Component Units

Number Submitted = 2

Airport
Youth Center

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$3,575,612	$3,236,516	$1,440,493
Per Capita Beginning Fund Balance:	$516	$543	$377
Revenue Collected During FY 09:	$4,337,899	$5,084,104	$2,350,842
Expenditures During FY 09:	$4,555,870	$5,210,853	$2,273,102
Per Capita Revenue:	$626	$711	$550
Per Capita Expenditures:	$657	$723	$559
Revenues over (under) Expenditures:	-$217,971	-$126,748	-$16,847
Ratio of Fund Balance to Expenditures:	74.20%	80.17%	64.46%
Ending Fund Balance for FY 09:	$3,380,294	$3,116,705	$1,385,844
Per Capita Ending Fund Balance:	$487	$530	$374

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$2,698	$
Total Unreserved Funds:	$	$32,540	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$553,762	$1,204,742	$249,766
Total Unrestricted Net Assets:	$2,861,165	$1,190,665	$712,340

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$1,068,936	$7,846,130	$2,018,462
Per Capita Debt:	$154	$1,224	$539
General Obligation Debt over EAV:	1.17%	1.67%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$7,488,114	$8,784,316	$3,220,336
Per Capita Beginning Retained Earnings for FY 09:	$1,080	$1,386	$1,061
Revenue Collected During FY 09:	$2,402,378	$2,405,380	$1,069,923
Expenditures During FY 09:	$2,043,415	$2,405,666	$1,089,079
Per Capita Revenue:	$346	$412	$278
Per Capita Expenditures:	$295	$418	$278
Operating Income (loss):	$358,963	-$286	$
Ratio of Retained Earnings to Expenditures:	384.24%	385.02%	322.51%
Ending Retained Earnings for FY 09:	$7,851,577	$8,936,315	$3,218,287
Per Capita Ending Retained Earnings:	$1,132	$1,406	$1,073

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Berkeley Village

Unit Code: 016/045/32 **County:** COOK

Fiscal Year End: 4/30/2009

Accounting Method: Modified Accrual

Appropriation or Budget: $10,366,819

Equalized Assessed Valuation: $122,021,162

Population: 4,913

Employees:

Full Time: 31

Part Time:

Salaries Paid: $2,736,571

Blended Component Units

Number Submitted = 1

Berkeley Public Library

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$6,345,318	$3,236,516	$1,440,493
Per Capita Beginning Fund Balance:	$1,292	$543	$377
Revenue Collected During FY 09:	$6,286,207	$5,084,104	$2,350,842
Expenditures During FY 09:	$5,622,372	$5,210,853	$2,273,102
Per Capita Revenue:	$1,280	$711	$550
Per Capita Expenditures:	$1,144	$723	$559
Revenues over (under) Expenditures:	$663,835	-$126,748	-$16,847
Ratio of Fund Balance to Expenditures:	110.99%	80.17%	64.46%
Ending Fund Balance for FY 09:	$6,240,153	$3,116,705	$1,385,844
Per Capita Ending Fund Balance:	$1,270	$530	$374

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$2,698	$
Total Unreserved Funds:	$	$32,540	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$1,569,370	$1,204,742	$249,766
Total Unrestricted Net Assets:	$7,604,475	$1,190,665	$712,340

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$2,392,843	$7,846,130	$2,018,462
Per Capita Debt:	$487	$1,224	$539
General Obligation Debt over EAV:	1.63%	1.67%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$2,491,343	$8,784,316	$3,220,336
Per Capita Beginning Retained Earnings for FY 09:	$507	$1,386	$1,061
Revenue Collected During FY 09:	$1,577,373	$2,405,380	$1,069,923
Expenditures During FY 09:	$1,556,317	$2,405,666	$1,089,079
Per Capita Revenue:	$321	$412	$278
Per Capita Expenditures:	$317	$418	$278
Operating Income (loss):	$21,056	-$286	$
Ratio of Retained Earnings to Expenditures:	161.43%	385.02%	322.51%
Ending Retained Earnings for FY 09:	$2,512,399	$8,936,315	$3,218,287
Per Capita Ending Retained Earnings:	$511	$1,406	$1,073

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Greater than 25,000

Local Government Profile

Unit Name: Berwyn City

Unit Code: 016/050/30 **County:** COOK

Fiscal Year End:	12/31/2009
Accounting Method:	Modified Accrual
Appropriation or Budget:	$96,952,555
Equalized Assessed Valuation:	$2,755,518,135
Population:	56,180
Employees:	
Full Time:	375
Part Time:	158
Salaries Paid:	$26,632,343

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$18,021,062	$20,367,476	$17,457,076
Per Capita Beginning Fund Balance:	$321	$428	$371
Revenue Collected During FY 09:	$53,637,170	$46,092,565	$36,361,098
Expenditures During FY 09:	$58,583,834	$46,743,032	$36,730,725
Per Capita Revenue:	$955	$887	$870
Per Capita Expenditures:	$1,043	$899	$870
Revenues over (under) Expenditures:	-$4,946,664	-$650,467	-$506,306
Ratio of Fund Balance to Expenditures:	26.68%	47.03%	44.80%
Ending Fund Balance for FY 09:	$15,632,289	$19,294,637	$16,327,305
Per Capita Ending Fund Balance:	$278	$409	$337

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$	$
Total Unreserved Funds:	$	$	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$15,724,685	$10,662,289	$6,286,340
Total Unrestricted Net Assets:	-$17,323,029	$3,338,496	$7,633,118

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$108,848,619	$77,493,581	$48,137,266
Per Capita Debt:	$1,937	$1,391	$1,088
General Obligation Debt over EAV:	3.48%	3.66%	2.40%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$42,935,196	$65,551,759	$43,204,908
Per Capita Beginning Retained Earnings for FY 09:	$764	$1,230	$1,008
Revenue Collected During FY 09:	$5,825,573	$16,659,368	$9,755,867
Expenditures During FY 09:	$9,779,641	$16,796,129	$9,856,443
Per Capita Revenue:	$104	$307	$222
Per Capita Expenditures:	$174	$312	$231
Operating Income (loss):	-$3,954,068	-$136,761	-$150,128
Ratio of Retained Earnings to Expenditures:	530.34%	457.43%	404.05%
Ending Retained Earnings for FY 09:	$51,865,122	$66,228,497	$45,156,081
Per Capita Ending Retained Earnings:	$923	$1,241	$1,040

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Bethalto Village

Unit Code: 057/020/32 **County:** MADISON

Fiscal Year End:	4/30/2009
Accounting Method:	Modified Accrual
Appropriation or Budget:	$11,700,000
Equalized Assessed Valuation:	$145,742,400
Population:	9,454
Employees:	
Full Time:	53
Part Time:	52
Salaries Paid:	$3,248,555

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$2,979,015	$3,236,516	$1,440,493
Per Capita Beginning Fund Balance:	$315	$543	$377
Revenue Collected During FY 09:	$5,271,465	$5,084,104	$2,350,842
Expenditures During FY 09:	$6,581,554	$5,210,853	$2,273,102
Per Capita Revenue:	$558	$711	$550
Per Capita Expenditures:	$696	$723	$559
Revenues over (under) Expenditures:	-$1,310,089	-$126,748	-$16,847
Ratio of Fund Balance to Expenditures:	34.88%	80.17%	64.46%
Ending Fund Balance for FY 09:	$2,295,445	$3,116,705	$1,385,844
Per Capita Ending Fund Balance:	$243	$530	$374

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$2,698	$
Total Unreserved Funds:	$	$32,540	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,204,742	$249,766
Total Unrestricted Net Assets:	$359,975	$1,190,665	$712,340

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$5,596,832	$7,846,130	$2,018,462
Per Capita Debt:	$592	$1,224	$539
General Obligation Debt over EAV:	0.00%	1.67%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$5,246,072	$8,784,316	$3,220,336
Per Capita Beginning Retained Earnings for FY 09:	$555	$1,386	$1,061
Revenue Collected During FY 09:	$3,594,560	$2,405,380	$1,069,923
Expenditures During FY 09:	$3,404,428	$2,405,666	$1,089,079
Per Capita Revenue:	$380	$412	$278
Per Capita Expenditures:	$360	$418	$278
Operating Income (loss):	$190,132	-$286	$
Ratio of Retained Earnings to Expenditures:	159.19%	385.02%	322.51%
Ending Retained Earnings for FY 09:	$5,419,350	$8,936,315	$3,218,287
Per Capita Ending Retained Earnings:	$573	$1,406	$1,073

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Bethany Village

Unit Code: 070/015/32 **County:** MOULTRIE

Fiscal Year End:	5/31/2009
Accounting Method:	Cash With Assets
Appropriation or Budget:	$3,245,500
Equalized Assessed Valuation:	$9,091,045
Population:	1,226
Employees:	
Full Time:	7
Part Time:	11
Salaries Paid:	$288,187

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$185,434	$3,236,516	$1,440,493
Per Capita Beginning Fund Balance:	$151	$543	$377
Revenue Collected During FY 09:	$317,069	$5,084,104	$2,350,842
Expenditures During FY 09:	$252,345	$5,210,853	$2,273,102
Per Capita Revenue:	$259	$711	$550
Per Capita Expenditures:	$206	$723	$559
Revenues over (under) Expenditures:	$64,724	-$126,748	-$16,847
Ratio of Fund Balance to Expenditures:	99.13%	80.17%	64.46%
Ending Fund Balance for FY 09:	$250,158	$3,116,705	$1,385,844
Per Capita Ending Fund Balance:	$204	$530	$374

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$2,698	$
Total Unreserved Funds:	$	$32,540	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$305,531	$1,204,742	$249,766
Total Unrestricted Net Assets:	-$55,373	$1,190,665	$712,340

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$	$7,846,130	$2,018,462
Per Capita Debt:	$	$1,224	$539
General Obligation Debt over EAV:	0.00%	1.67%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$2,954,098	$8,784,316	$3,220,336
Per Capita Beginning Retained Earnings for FY 09:	$2,410	$1,386	$1,061
Revenue Collected During FY 09:	$1,764,112	$2,405,380	$1,069,923
Expenditures During FY 09:	$1,828,150	$2,405,666	$1,089,079
Per Capita Revenue:	$1,439	$412	$278
Per Capita Expenditures:	$1,491	$418	$278
Operating Income (loss):	-$64,038	-$286	$
Ratio of Retained Earnings to Expenditures:	158.09%	385.02%	322.51%
Ending Retained Earnings for FY 09:	$2,890,060	$8,936,315	$3,218,287
Per Capita Ending Retained Earnings:	$2,357	$1,406	$1,073

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Big Rock Village

Unit Code: 045/010/32 **County:** KANE

Fiscal Year End:	4/30/2009
Accounting Method:	Cash
Appropriation or Budget:	$343,084
Equalized Assessed Valuation:	$27,003,508
Population:	735
Employees:	
Full Time:	1
Part Time:	17
Salaries Paid:	$50,260

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$72,248	$290,757	$164,464
Per Capita Beginning Fund Balance:	$98	$707	$463
Revenue Collected During FY 09:	$338,766	$256,671	$120,052
Expenditures During FY 09:	$280,658	$279,368	$115,323
Per Capita Revenue:	$461	$580	$289
Per Capita Expenditures:	$382	$656	$281
Revenues over (under) Expenditures:	$58,108	-$22,697	$3,443
Ratio of Fund Balance to Expenditures:	46.45%	267.60%	157.67%
Ending Fund Balance for FY 09:	$130,356	$298,111	$172,238
Per Capita Ending Fund Balance:	$177	$740	$482

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$9,624	$3,135	$
Total Unreserved Funds:	$120,732	$29,718	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$78,289	$
Total Unrestricted Net Assets:	$	$60,462	$106,401

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$111,925	$477,034	$40,237
Per Capita Debt:	$152	$1,068	$110
General Obligation Debt over EAV:	0.00%	0.38%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$750,194	$341,980
Per Capita Beginning Retained Earnings for FY 09:	$	$1,970	$755
Revenue Collected During FY 09:	$	$185,909	$80,135
Expenditures During FY 09:	$	$213,539	$91,745
Per Capita Revenue:	$	$382	$198
Per Capita Expenditures:	$	$515	$226
Operating Income (loss):	$	-$27,630	$
Ratio of Retained Earnings to Expenditures:	0.00%	399.52%	306.94%
Ending Retained Earnings for FY 09:	$	$722,843	$357,087
Per Capita Ending Retained Earnings:	$	$1,842	$768

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Biggsville Village

Unit Code: 036/010/32 **County:** HENDERSON

Fiscal Year End:	4/30/2009
Accounting Method:	Cash With Assets
Appropriation or Budget:	$1,702,785
Equalized Assessed Valuation:	$2,039,723
Population:	343
Employees:	
Full Time:	1
Part Time:	9
Salaries Paid:	$23,785

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$172,346	$290,757	$164,464
Per Capita Beginning Fund Balance:	$502	$707	$463
Revenue Collected During FY 09:	$233,188	$256,671	$120,052
Expenditures During FY 09:	$201,206	$279,368	$115,323
Per Capita Revenue:	$680	$580	$289
Per Capita Expenditures:	$587	$656	$281
Revenues over (under) Expenditures:	$31,982	-$22,697	$3,443
Ratio of Fund Balance to Expenditures:	100.82%	267.60%	157.67%
Ending Fund Balance for FY 09:	$202,849	$298,111	$172,238
Per Capita Ending Fund Balance:	$591	$740	$482

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,135	$
Total Unreserved Funds:	$	$29,718	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$93	$78,289	$
Total Unrestricted Net Assets:	$202,756	$60,462	$106,401

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$611,000	$477,034	$40,237
Per Capita Debt:	$1,781	$1,068	$110
General Obligation Debt over EAV:	0.00%	0.38%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$1,557,430	$750,194	$341,980
Per Capita Beginning Retained Earnings for FY 09:	$4,541	$1,970	$755
Revenue Collected During FY 09:	$111,636	$185,909	$80,135
Expenditures During FY 09:	$135,435	$213,539	$91,745
Per Capita Revenue:	$325	$382	$198
Per Capita Expenditures:	$395	$515	$226
Operating Income (loss):	-$23,799	-$27,630	$
Ratio of Retained Earnings to Expenditures:	1133.47%	399.52%	306.94%
Ending Retained Earnings for FY 09:	$1,535,110	$722,843	$357,087
Per Capita Ending Retained Earnings:	$4,476	$1,842	$768

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Bishop Hill Village

Unit Code: 037/030/32 **County:** HENRY

Fiscal Year End: 4/30/2009

Accounting Method: Cash With Assets

Appropriation or Budget: $161,050

Equalized Assessed Valuation: $1,354,097

Population: 125

Employees:

Full Time:

Part Time: 9

Salaries Paid: $7,563

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$316,997	$290,757	$164,464
Per Capita Beginning Fund Balance:	$2,536	$707	$463
Revenue Collected During FY 09:	$58,699	$256,671	$120,052
Expenditures During FY 09:	$35,240	$279,368	$115,323
Per Capita Revenue:	$470	$580	$289
Per Capita Expenditures:	$282	$656	$281
Revenues over (under) Expenditures:	$23,459	-$22,697	$3,443
Ratio of Fund Balance to Expenditures:	966.11%	267.60%	157.67%
Ending Fund Balance for FY 09:	$340,456	$298,111	$172,238
Per Capita Ending Fund Balance:	$2,724	$740	$482

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,135	$
Total Unreserved Funds:	$	$29,718	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$160,000	$78,289	$
Total Unrestricted Net Assets:	$180,456	$60,462	$106,401

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$	$477,034	$40,237
Per Capita Debt:	$	$1,068	$110
General Obligation Debt over EAV:	0.00%	0.38%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$151,156	$750,194	$341,980
Per Capita Beginning Retained Earnings for FY 09:	$1,209	$1,970	$755
Revenue Collected During FY 09:	$23,837	$185,909	$80,135
Expenditures During FY 09:	$21,108	$213,539	$91,745
Per Capita Revenue:	$191	$382	$198
Per Capita Expenditures:	$169	$515	$226
Operating Income (loss):	$2,729	-$27,630	$
Ratio of Retained Earnings to Expenditures:	729.04%	399.52%	306.94%
Ending Retained Earnings for FY 09:	$153,885	$722,843	$357,087
Per Capita Ending Retained Earnings:	$1,231	$1,842	$768

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Bismarck Village

Unit Code: 092/022/32 **County:** VERMILION

Fiscal Year End:	4/30/2009
Accounting Method:	Cash
Appropriation or Budget:	$205,448
Equalized Assessed Valuation:	$
Population:	550
Employees:	
Full Time:	
Part Time:	13
Salaries Paid:	$17,589

Blended Component Units

Number Submitted = 1

Bismarck Village

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$105,501	$290,757	$164,464
Per Capita Beginning Fund Balance:	$192	$707	$463
Revenue Collected During FY 09:	$95,268	$256,671	$120,052
Expenditures During FY 09:	$111,757	$279,368	$115,323
Per Capita Revenue:	$173	$580	$289
Per Capita Expenditures:	$203	$656	$281
Revenues over (under) Expenditures:	-$16,489	-$22,697	$3,443
Ratio of Fund Balance to Expenditures:	79.65%	267.60%	157.67%
Ending Fund Balance for FY 09:	$89,012	$298,111	$172,238
Per Capita Ending Fund Balance:	$162	$740	$482

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,135	$
Total Unreserved Funds:	$89,013	$29,718	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$78,289	$
Total Unrestricted Net Assets:	$	$60,462	$106,401

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$	$477,034	$40,237
Per Capita Debt:	$	$1,068	$110
General Obligation Debt over EAV:	0.00%	0.38%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$750,194	$341,980
Per Capita Beginning Retained Earnings for FY 09:	$	$1,970	$755
Revenue Collected During FY 09:	$	$185,909	$80,135
Expenditures During FY 09:	$	$213,539	$91,745
Per Capita Revenue:	$	$382	$198
Per Capita Expenditures:	$	$515	$226
Operating Income (loss):	$	-$27,630	$
Ratio of Retained Earnings to Expenditures:	0.00%	399.52%	306.94%
Ending Retained Earnings for FY 09:	$	$722,843	$357,087
Per Capita Ending Retained Earnings:	$	$1,842	$768

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Blandinsville Village

Unit Code: 062/015/32 **County:** MCDONOUG

Fiscal Year End:	4/30/2009
Accounting Method:	Modified Accrual
Appropriation or Budget:	$654,500
Equalized Assessed Valuation:	$4,312,993
Population:	777
Employees:	
Full Time:	
Part Time:	19
Salaries Paid:	$97,360

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$870,420	$290,757	$164,464
Per Capita Beginning Fund Balance:	$1,120	$707	$463
Revenue Collected During FY 09:	$277,371	$256,671	$120,052
Expenditures During FY 09:	$168,300	$279,368	$115,323
Per Capita Revenue:	$357	$580	$289
Per Capita Expenditures:	$217	$656	$281
Revenues over (under) Expenditures:	$109,071	-$22,697	$3,443
Ratio of Fund Balance to Expenditures:	581.99%	267.60%	157.67%
Ending Fund Balance for FY 09:	$979,491	$298,111	$172,238
Per Capita Ending Fund Balance:	$1,261	$740	$482

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,135	$
Total Unreserved Funds:	$	$29,718	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$78,289	$
Total Unrestricted Net Assets:	$534,796	$60,462	$106,401

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$1,340,000	$477,034	$40,237
Per Capita Debt:	$1,725	$1,068	$110
General Obligation Debt over EAV:	0.00%	0.38%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$2,758,827	$750,194	$341,980
Per Capita Beginning Retained Earnings for FY 09:	$3,551	$1,970	$755
Revenue Collected During FY 09:	$289,999	$185,909	$80,135
Expenditures During FY 09:	$335,291	$213,539	$91,745
Per Capita Revenue:	$373	$382	$198
Per Capita Expenditures:	$432	$515	$226
Operating Income (loss):	-$45,292	-$27,630	$
Ratio of Retained Earnings to Expenditures:	809.31%	399.52%	306.94%
Ending Retained Earnings for FY 09:	$2,713,535	$722,843	$357,087
Per Capita Ending Retained Earnings:	$3,492	$1,842	$768

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Bloomingdale Village

Unit Code: 022/020/32 **County:** DUPAGE

Fiscal Year End:	4/30/2009
Accounting Method:	Modified Accrual
Appropriation or Budget:	$49,773,648
Equalized Assessed Valuation:	$1,062,466,960
Population:	22,871
Employees:	
Full Time:	140
Part Time:	40
Salaries Paid:	$10,615,535

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$14,448,857	$3,236,516	$1,440,493
Per Capita Beginning Fund Balance:	$632	$543	$377
Revenue Collected During FY 09:	$21,242,922	$5,084,104	$2,350,842
Expenditures During FY 09:	$20,343,341	$5,210,853	$2,273,102
Per Capita Revenue:	$929	$711	$550
Per Capita Expenditures:	$889	$723	$559
Revenues over (under) Expenditures:	$899,581	-$126,748	-$16,847
Ratio of Fund Balance to Expenditures:	61.58%	80.17%	64.46%
Ending Fund Balance for FY 09:	$12,526,614	$3,116,705	$1,385,844
Per Capita Ending Fund Balance:	$548	$530	$374

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$2,698	$
Total Unreserved Funds:	$	$32,540	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$3,327,072	$1,204,742	$249,766
Total Unrestricted Net Assets:	$500,448	$1,190,665	$712,340

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$43,807,882	$7,846,130	$2,018,462
Per Capita Debt:	$1,915	$1,224	$539
General Obligation Debt over EAV:	2.20%	1.67%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$52,901,334	$8,784,316	$3,220,336
Per Capita Beginning Retained Earnings for FY 09:	$2,313	$1,386	$1,061
Revenue Collected During FY 09:	$7,940,843	$2,405,380	$1,069,923
Expenditures During FY 09:	$9,522,187	$2,405,666	$1,089,079
Per Capita Revenue:	$347	$412	$278
Per Capita Expenditures:	$416	$418	$278
Operating Income (loss):	-$1,581,344	-$286	$
Ratio of Retained Earnings to Expenditures:	555.44%	385.02%	322.51%
Ending Retained Earnings for FY 09:	$52,889,763	$8,936,315	$3,218,287
Per Capita Ending Retained Earnings:	$2,313	$1,406	$1,073

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Greater than 25,000

Local Government Profile

Unit Name: Bloomington City

Unit Code: 064/025/30 **County:** MCLEAN

Fiscal Year End:	4/30/2009
Accounting Method:	Modified Accrual
Appropriation or Budget:	$165,243,529
Equalized Assessed Valuation:	$1,749,127,269
Population:	74,795
Employees:	
Full Time:	599
Part Time:	48
Salaries Paid:	$44,915,884

Blended Component Units

Number Submitted = 1

Central Illinois Risk Pooling Authority

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$22,110,610	$20,367,476	$17,457,076
Per Capita Beginning Fund Balance:	$296	$428	$371
Revenue Collected During FY 09:	$91,610,916	$46,092,565	$36,361,098
Expenditures During FY 09:	$90,034,203	$46,743,032	$36,730,725
Per Capita Revenue:	$1,225	$887	$870
Per Capita Expenditures:	$1,204	$899	$870
Revenues over (under) Expenditures:	$1,576,713	-$650,467	-$506,306
Ratio of Fund Balance to Expenditures:	22.11%	47.03%	44.80%
Ending Fund Balance for FY 09:	$19,909,005	$19,294,637	$16,327,305
Per Capita Ending Fund Balance:	$266	$409	$337

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$	$
Total Unreserved Funds:	$	$	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$22,297,585	$10,662,289	$6,286,340
Total Unrestricted Net Assets:	-$32,779,575	$3,338,496	$7,633,118

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$108,658,252	$77,493,581	$48,137,266
Per Capita Debt:	$1,453	$1,391	$1,088
General Obligation Debt over EAV:	4.46%	3.66%	2.40%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$159,637,660	$65,551,759	$43,204,908
Per Capita Beginning Retained Earnings for FY 09:	$2,134	$1,230	$1,008
Revenue Collected During FY 09:	$24,760,799	$16,659,368	$9,755,867
Expenditures During FY 09:	$24,400,197	$16,796,129	$9,856,443
Per Capita Revenue:	$331	$307	$222
Per Capita Expenditures:	$326	$312	$231
Operating Income (loss):	$360,602	-$136,761	-$150,128
Ratio of Retained Earnings to Expenditures:	669.38%	457.43%	404.05%
Ending Retained Earnings for FY 09:	$163,330,608	$66,228,497	$45,156,081
Per Capita Ending Retained Earnings:	$2,184	$1,241	$1,040

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Blue Island City

Unit Code: 016/055/30 **County:** COOK

Fiscal Year End:	4/30/2009
Accounting Method:	Modified Accrual
Appropriation or Budget:	$37,314,953
Equalized Assessed Valuation:	$264,437,769
Population:	22,325
Employees:	
Full Time:	131
Part Time:	138
Salaries Paid:	$8,896,822

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	-$374,872	$3,236,516	$1,440,493
Per Capita Beginning Fund Balance:	-$17	$543	$377
Revenue Collected During FY 09:	$17,149,939	$5,084,104	$2,350,842
Expenditures During FY 09:	$17,623,797	$5,210,853	$2,273,102
Per Capita Revenue:	$768	$711	$550
Per Capita Expenditures:	$789	$723	$559
Revenues over (under) Expenditures:	-$473,858	-$126,748	-$16,847
Ratio of Fund Balance to Expenditures:	-10.21%	80.17%	64.46%
Ending Fund Balance for FY 09:	-$1,798,632	$3,116,705	$1,385,844
Per Capita Ending Fund Balance:	-$81	$530	$374

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$2,698	$
Total Unreserved Funds:	$	$32,540	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$1,627,022	$1,204,742	$249,766
Total Unrestricted Net Assets:	-$7,425,037	$1,190,665	$712,340

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$15,962,656	$7,846,130	$2,018,462
Per Capita Debt:	$715	$1,224	$539
General Obligation Debt over EAV:	2.67%	1.67%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$14,081,770	$8,784,316	$3,220,336
Per Capita Beginning Retained Earnings for FY 09:	$631	$1,386	$1,061
Revenue Collected During FY 09:	$5,034,604	$2,405,380	$1,069,923
Expenditures During FY 09:	$5,093,731	$2,405,666	$1,089,079
Per Capita Revenue:	$226	$412	$278
Per Capita Expenditures:	$228	$418	$278
Operating Income (loss):	-$59,127	-$286	$
Ratio of Retained Earnings to Expenditures:	275.29%	385.02%	322.51%
Ending Retained Earnings for FY 09:	$14,022,643	$8,936,315	$3,218,287
Per Capita Ending Retained Earnings:	$628	$1,406	$1,073

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Blue Mound Village

Unit Code: 055/015/32 **County:** MACON

Fiscal Year End:	4/30/2009
Accounting Method:	Modified Accrual
Appropriation or Budget:	$646,756
Equalized Assessed Valuation:	$9,511,978
Population:	1,160
Employees:	
Full Time:	4
Part Time:	14
Salaries Paid:	$206,889

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$166,151	$3,236,516	$1,440,493
Per Capita Beginning Fund Balance:	$143	$543	$377
Revenue Collected During FY 09:	$384,437	$5,084,104	$2,350,842
Expenditures During FY 09:	$453,117	$5,210,853	$2,273,102
Per Capita Revenue:	$331	$711	$550
Per Capita Expenditures:	$391	$723	$559
Revenues over (under) Expenditures:	-$68,680	-$126,748	-$16,847
Ratio of Fund Balance to Expenditures:	21.51%	80.17%	64.46%
Ending Fund Balance for FY 09:	$97,471	$3,116,705	$1,385,844
Per Capita Ending Fund Balance:	$84	$530	$374

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$2,698	$
Total Unreserved Funds:	$	$32,540	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,204,742	$249,766
Total Unrestricted Net Assets:	$76,386	$1,190,665	$712,340

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$508,310	$7,846,130	$2,018,462
Per Capita Debt:	$438	$1,224	$539
General Obligation Debt over EAV:	0.00%	1.67%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$1,257,763	$8,784,316	$3,220,336
Per Capita Beginning Retained Earnings for FY 09:	$1,084	$1,386	$1,061
Revenue Collected During FY 09:	$218,382	$2,405,380	$1,069,923
Expenditures During FY 09:	$354,681	$2,405,666	$1,089,079
Per Capita Revenue:	$188	$412	$278
Per Capita Expenditures:	$306	$418	$278
Operating Income (loss):	-$136,299	-$286	$
Ratio of Retained Earnings to Expenditures:	316.19%	385.02%	322.51%
Ending Retained Earnings for FY 09:	$1,121,464	$8,936,315	$3,218,287
Per Capita Ending Retained Earnings:	$967	$1,406	$1,073

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Bluffs Village

Unit Code: 085/015/32 **County:** SCOTT

Fiscal Year End:	4/30/2009
Accounting Method:	Modified Accrual
Appropriation or Budget:	$731,000
Equalized Assessed Valuation:	$4,854,782
Population:	703
Employees:	
Full Time:	3
Part Time:	13
Salaries Paid:	$159,826

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$213,558	$290,757	$164,464
Per Capita Beginning Fund Balance:	$304	$707	$463
Revenue Collected During FY 09:	$202,195	$256,671	$120,052
Expenditures During FY 09:	$216,857	$279,368	$115,323
Per Capita Revenue:	$288	$580	$289
Per Capita Expenditures:	$308	$656	$281
Revenues over (under) Expenditures:	-$14,662	-$22,697	$3,443
Ratio of Fund Balance to Expenditures:	91.72%	267.60%	157.67%
Ending Fund Balance for FY 09:	$198,896	$298,111	$172,238
Per Capita Ending Fund Balance:	$283	$740	$482

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,135	$
Total Unreserved Funds:	$	$29,718	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$78,289	$
Total Unrestricted Net Assets:	$197,166	$60,462	$106,401

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$301,818	$477,034	$40,237
Per Capita Debt:	$429	$1,068	$110
General Obligation Debt over EAV:	0.00%	0.38%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$782,127	$750,194	$341,980
Per Capita Beginning Retained Earnings for FY 09:	$1,113	$1,970	$755
Revenue Collected During FY 09:	$189,762	$185,909	$80,135
Expenditures During FY 09:	$236,384	$213,539	$91,745
Per Capita Revenue:	$270	$382	$198
Per Capita Expenditures:	$336	$515	$226
Operating Income (loss):	-$46,622	-$27,630	$
Ratio of Retained Earnings to Expenditures:	311.15%	399.52%	306.94%
Ending Retained Earnings for FY 09:	$735,505	$722,843	$357,087
Per Capita Ending Retained Earnings:	$1,046	$1,842	$768

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Bluford Village

Unit Code: 041/015/32 **County:** JEFFERSON

Fiscal Year End:	4/30/2009
Accounting Method:	Modified Accrual
Appropriation or Budget:	$1,658,577
Equalized Assessed Valuation:	$3,249,910
Population:	785
Employees:	
Full Time:	5
Part Time:	8
Salaries Paid:	$123,731

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$136,786	$290,757	$164,464
Per Capita Beginning Fund Balance:	$174	$707	$463
Revenue Collected During FY 09:	$575,195	$256,671	$120,052
Expenditures During FY 09:	$550,652	$279,368	$115,323
Per Capita Revenue:	$733	$580	$289
Per Capita Expenditures:	$701	$656	$281
Revenues over (under) Expenditures:	$24,543	-$22,697	$3,443
Ratio of Fund Balance to Expenditures:	29.30%	267.60%	157.67%
Ending Fund Balance for FY 09:	$161,329	$298,111	$172,238
Per Capita Ending Fund Balance:	$206	$740	$482

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,135	$
Total Unreserved Funds:	$	$29,718	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$78,289	$
Total Unrestricted Net Assets:	$124,489	$60,462	$106,401

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$672,000	$477,034	$40,237
Per Capita Debt:	$856	$1,068	$110
General Obligation Debt over EAV:	0.00%	0.38%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$2,064,795	$750,194	$341,980
Per Capita Beginning Retained Earnings for FY 09:	$2,630	$1,970	$755
Revenue Collected During FY 09:	$896,132	$185,909	$80,135
Expenditures During FY 09:	$829,469	$213,539	$91,745
Per Capita Revenue:	$1,142	$382	$198
Per Capita Expenditures:	$1,057	$515	$226
Operating Income (loss):	$66,663	-$27,630	$
Ratio of Retained Earnings to Expenditures:	256.97%	399.52%	306.94%
Ending Retained Earnings for FY 09:	$2,131,458	$722,843	$357,087
Per Capita Ending Retained Earnings:	$2,715	$1,842	$768

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Greater than 25,000

Local Government Profile

Unit Name: Bolingbrook Village

Unit Code: 099/015/32 **County:** WILL

Fiscal Year End:	4/30/2009
Accounting Method:	Modified Accrual
Appropriation or Budget:	$154,810,481
Equalized Assessed Valuation:	$2,415,937,869
Population:	70,977
Employees:	
Full Time:	406
Part Time:	13
Salaries Paid:	$27,114,049

Blended Component Units

Number Submitted = 2

Fire Pension

Police Pension

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$46,604,256	$20,367,476	$17,457,076
Per Capita Beginning Fund Balance:	$657	$428	$371
Revenue Collected During FY 09:	$63,166,518	$46,092,565	$36,361,098
Expenditures During FY 09:	$67,578,826	$46,743,032	$36,730,725
Per Capita Revenue:	$890	$887	$870
Per Capita Expenditures:	$952	$899	$870
Revenues over (under) Expenditures:	-$4,412,308	-$650,467	-$506,306
Ratio of Fund Balance to Expenditures:	62.58%	47.03%	44.80%
Ending Fund Balance for FY 09:	$42,290,878	$19,294,637	$16,327,305
Per Capita Ending Fund Balance:	$596	$409	$337

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$	$
Total Unreserved Funds:	$	$	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$43,089,425	$10,662,289	$6,286,340
Total Unrestricted Net Assets:	$24,873,441	$3,338,496	$7,633,118

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$206,304,587	$77,493,581	$48,137,266
Per Capita Debt:	$2,907	$1,391	$1,088
General Obligation Debt over EAV:	8.21%	3.66%	2.40%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$194,830,713	$65,551,759	$43,204,908
Per Capita Beginning Retained Earnings for FY 09:	$2,745	$1,230	$1,008
Revenue Collected During FY 09:	$12,440,976	$16,659,368	$9,755,867
Expenditures During FY 09:	$16,907,351	$16,796,129	$9,856,443
Per Capita Revenue:	$175	$307	$222
Per Capita Expenditures:	$238	$312	$231
Operating Income (loss):	-$4,466,375	-$136,761	-$150,128
Ratio of Retained Earnings to Expenditures:	1114.88%	457.43%	404.05%
Ending Retained Earnings for FY 09:	$188,496,241	$66,228,497	$45,156,081
Per Capita Ending Retained Earnings:	$2,656	$1,241	$1,040

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Bondville Village

Unit Code: 010/010/32 **County:** CHAMPAIGN

Fiscal Year End: 4/30/2009

Accounting Method: Modified Accrual

Appropriation or Budget: $5,679,500

Equalized Assessed Valuation: $5,038,662

Population: 466

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$637,499	$290,757	$164,464
Per Capita Beginning Fund Balance:	$1,368	$707	$463
Revenue Collected During FY 09:	$86,705	$256,671	$120,052
Expenditures During FY 09:	$63,475	$279,368	$115,323
Per Capita Revenue:	$186	$580	$289
Per Capita Expenditures:	$136	$656	$281
Revenues over (under) Expenditures:	$23,230	-$22,697	$3,443
Ratio of Fund Balance to Expenditures:	1040.93%	267.60%	157.67%
Ending Fund Balance for FY 09:	$660,729	$298,111	$172,238
Per Capita Ending Fund Balance:	$1,418	$740	$482

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,135	$
Total Unreserved Funds:	$	$29,718	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$78,289	$
Total Unrestricted Net Assets:	$44,613	$60,462	$106,401

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$	$477,034	$40,237
Per Capita Debt:	$	$1,068	$110
General Obligation Debt over EAV:	0.00%	0.38%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$750,194	$341,980
Per Capita Beginning Retained Earnings for FY 09:	$	$1,970	$755
Revenue Collected During FY 09:	$	$185,909	$80,135
Expenditures During FY 09:	$	$213,539	$91,745
Per Capita Revenue:	$	$382	$198
Per Capita Expenditures:	$	$515	$226
Operating Income (loss):	$	-$27,630	$
Ratio of Retained Earnings to Expenditures:	0.00%	399.52%	306.94%
Ending Retained Earnings for FY 09:	$	$722,843	$357,087
Per Capita Ending Retained Earnings:	$	$1,842	$768

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Bone Gap Village

Unit Code: 024/015/32 **County:** EDWARDS

Fiscal Year End:	4/30/2009
Accounting Method:	Modified Accrual
Appropriation or Budget:	$145,000
Equalized Assessed Valuation:	$619,501
Population:	350
Employees:	
Full Time:	
Part Time:	3
Salaries Paid:	$22,659

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$87,228	$290,757	$164,464
Per Capita Beginning Fund Balance:	$249	$707	$463
Revenue Collected During FY 09:	$71,129	$256,671	$120,052
Expenditures During FY 09:	$79,351	$279,368	$115,323
Per Capita Revenue:	$203	$580	$289
Per Capita Expenditures:	$227	$656	$281
Revenues over (under) Expenditures:	-$8,222	-$22,697	$3,443
Ratio of Fund Balance to Expenditures:	112.09%	267.60%	157.67%
Ending Fund Balance for FY 09:	$88,946	$298,111	$172,238
Per Capita Ending Fund Balance:	$254	$740	$482

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,135	$
Total Unreserved Funds:	$	$29,718	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$78,289	$
Total Unrestricted Net Assets:	$88,946	$60,462	$106,401

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$297,179	$477,034	$40,237
Per Capita Debt:	$849	$1,068	$110
General Obligation Debt over EAV:	0.00%	0.38%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$338,588	$750,194	$341,980
Per Capita Beginning Retained Earnings for FY 09:	$967	$1,970	$755
Revenue Collected During FY 09:	$41,122	$185,909	$80,135
Expenditures During FY 09:	$58,922	$213,539	$91,745
Per Capita Revenue:	$117	$382	$198
Per Capita Expenditures:	$168	$515	$226
Operating Income (loss):	-$17,800	-$27,630	$
Ratio of Retained Earnings to Expenditures:	522.89%	399.52%	306.94%
Ending Retained Earnings for FY 09:	$308,100	$722,843	$357,087
Per Capita Ending Retained Earnings:	$880	$1,842	$768

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Bonfield Village

Unit Code: 046/015/32 **County:** KANKAKEE

Fiscal Year End:	4/30/2009
Accounting Method:	Cash
Appropriation or Budget:	$230,050
Equalized Assessed Valuation:	$6,267,539
Population:	364
Employees:	
Full Time:	
Part Time:	2
Salaries Paid:	$6,178

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$161,770	$290,757	$164,464
Per Capita Beginning Fund Balance:	$444	$707	$463
Revenue Collected During FY 09:	$132,807	$256,671	$120,052
Expenditures During FY 09:	$138,198	$279,368	$115,323
Per Capita Revenue:	$365	$580	$289
Per Capita Expenditures:	$380	$656	$281
Revenues over (under) Expenditures:	-$5,391	-$22,697	$3,443
Ratio of Fund Balance to Expenditures:	113.16%	267.60%	157.67%
Ending Fund Balance for FY 09:	$156,379	$298,111	$172,238
Per Capita Ending Fund Balance:	$430	$740	$482

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$72,675	$3,135	$
Total Unreserved Funds:	$83,706	$29,718	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$78,289	$
Total Unrestricted Net Assets:	$	$60,462	$106,401

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$	$477,034	$40,237
Per Capita Debt:	$	$1,068	$110
General Obligation Debt over EAV:	0.00%	0.38%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$750,194	$341,980
Per Capita Beginning Retained Earnings for FY 09:	$	$1,970	$755
Revenue Collected During FY 09:	$	$185,909	$80,135
Expenditures During FY 09:	$	$213,539	$91,745
Per Capita Revenue:	$	$382	$198
Per Capita Expenditures:	$	$515	$226
Operating Income (loss):	$	-$27,630	$
Ratio of Retained Earnings to Expenditures:	0.00%	399.52%	306.94%
Ending Retained Earnings for FY 09:	$	$722,843	$357,087
Per Capita Ending Retained Earnings:	$	$1,842	$768

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Bonnie Village

Unit Code: 041/020/32 **County:** JEFFERSON

Fiscal Year End:	7/31/2009
Accounting Method:	Modified Accrual
Appropriation or Budget:	$384,842
Equalized Assessed Valuation:	$2,892,933
Population:	419
Employees:	
Full Time:	2
Part Time:	5
Salaries Paid:	$75,452

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$68,178	$290,757	$164,464
Per Capita Beginning Fund Balance:	$163	$707	$463
Revenue Collected During FY 09:	$93,472	$256,671	$120,052
Expenditures During FY 09:	$133,291	$279,368	$115,323
Per Capita Revenue:	$223	$580	$289
Per Capita Expenditures:	$318	$656	$281
Revenues over (under) Expenditures:	-$39,819	-$22,697	$3,443
Ratio of Fund Balance to Expenditures:	32.32%	267.60%	157.67%
Ending Fund Balance for FY 09:	$43,075	$298,111	$172,238
Per Capita Ending Fund Balance:	$103	$740	$482

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,135	$
Total Unreserved Funds:	$	$29,718	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$20,932	$78,289	$
Total Unrestricted Net Assets:	$26,357	$60,462	$106,401

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$133,000	$477,034	$40,237
Per Capita Debt:	$317	$1,068	$110
General Obligation Debt over EAV:	0.00%	0.38%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$756,569	$750,194	$341,980
Per Capita Beginning Retained Earnings for FY 09:	$1,806	$1,970	$755
Revenue Collected During FY 09:	$108,775	$185,909	$80,135
Expenditures During FY 09:	$160,097	$213,539	$91,745
Per Capita Revenue:	$260	$382	$198
Per Capita Expenditures:	$382	$515	$226
Operating Income (loss):	-$51,322	-$27,630	$
Ratio of Retained Earnings to Expenditures:	440.51%	399.52%	306.94%
Ending Retained Earnings for FY 09:	$705,247	$722,843	$357,087
Per Capita Ending Retained Earnings:	$1,683	$1,842	$768

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Bourbonnais Village

Unit Code: 046/020/32 **County:** KANKAKEE

Fiscal Year End:	4/30/2009
Accounting Method:	Modified Accrual
Appropriation or Budget:	$17,898,393
Equalized Assessed Valuation:	$323,023,716
Population:	19,024
Employees:	
Full Time:	59
Part Time:	21
Salaries Paid:	$3,028,373

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$11,628,105	$3,236,516	$1,440,493
Per Capita Beginning Fund Balance:	$611	$543	$377
Revenue Collected During FY 09:	$8,156,346	$5,084,104	$2,350,842
Expenditures During FY 09:	$9,651,717	$5,210,853	$2,273,102
Per Capita Revenue:	$429	$711	$550
Per Capita Expenditures:	$507	$723	$559
Revenues over (under) Expenditures:	-$1,495,371	-$126,748	-$16,847
Ratio of Fund Balance to Expenditures:	105.13%	80.17%	64.46%
Ending Fund Balance for FY 09:	$10,147,150	$3,116,705	$1,385,844
Per Capita Ending Fund Balance:	$533	$530	$374

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$2,698	$
Total Unreserved Funds:	$	$32,540	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$1,030,745	$1,204,742	$249,766
Total Unrestricted Net Assets:	$8,540,285	$1,190,665	$712,340

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$6,764,053	$7,846,130	$2,018,462
Per Capita Debt:	$356	$1,224	$539
General Obligation Debt over EAV:	0.00%	1.67%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$9,862,157	$8,784,316	$3,220,336
Per Capita Beginning Retained Earnings for FY 09:	$518	$1,386	$1,061
Revenue Collected During FY 09:	$2,447,598	$2,405,380	$1,069,923
Expenditures During FY 09:	$2,941,357	$2,405,666	$1,089,079
Per Capita Revenue:	$129	$412	$278
Per Capita Expenditures:	$155	$418	$278
Operating Income (loss):	-$493,759	-$286	$
Ratio of Retained Earnings to Expenditures:	318.51%	385.02%	322.51%
Ending Retained Earnings for FY 09:	$9,368,398	$8,936,315	$3,218,287
Per Capita Ending Retained Earnings:	$492	$1,406	$1,073

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Bowen Village

Unit Code: 034/025/32 **County:** HANCOCK

Fiscal Year End:	6/30/2009
Accounting Method:	Modified Accrual
Appropriation or Budget:	$354,130
Equalized Assessed Valuation:	$2,133,549
Population:	462
Employees:	
Full Time:	1
Part Time:	4
Salaries Paid:	$47,475

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$446,155	$290,757	$164,464
Per Capita Beginning Fund Balance:	$966	$707	$463
Revenue Collected During FY 09:	$94,488	$256,671	$120,052
Expenditures During FY 09:	$95,486	$279,368	$115,323
Per Capita Revenue:	$205	$580	$289
Per Capita Expenditures:	$207	$656	$281
Revenues over (under) Expenditures:	-$998	-$22,697	$3,443
Ratio of Fund Balance to Expenditures:	471.18%	267.60%	157.67%
Ending Fund Balance for FY 09:	$449,907	$298,111	$172,238
Per Capita Ending Fund Balance:	$974	$740	$482

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,135	$
Total Unreserved Funds:	$	$29,718	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$78,289	$
Total Unrestricted Net Assets:	$224,419	$60,462	$106,401

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$1,440,477	$477,034	$40,237
Per Capita Debt:	$3,118	$1,068	$110
General Obligation Debt over EAV:	7.43%	0.38%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$1,036,413	$750,194	$341,980
Per Capita Beginning Retained Earnings for FY 09:	$2,243	$1,970	$755
Revenue Collected During FY 09:	$146,972	$185,909	$80,135
Expenditures During FY 09:	$164,364	$213,539	$91,745
Per Capita Revenue:	$318	$382	$198
Per Capita Expenditures:	$356	$515	$226
Operating Income (loss):	-$17,392	-$27,630	$
Ratio of Retained Earnings to Expenditures:	619.98%	399.52%	306.94%
Ending Retained Earnings for FY 09:	$1,019,021	$722,843	$357,087
Per Capita Ending Retained Earnings:	$2,206	$1,842	$768

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Braceville Village

Unit Code: 032/010/32 **County:** GRUNDY

Fiscal Year End: 4/30/2009

Accounting Method: Cash With Assets

Appropriation or Budget: $1,666,900

Equalized Assessed Valuation: $12,644,292

Population: 792

Employees:

Full Time: 1

Part Time: 20

Salaries Paid: $115,560

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$641,614	$290,757	$164,464
Per Capita Beginning Fund Balance:	$810	$707	$463
Revenue Collected During FY 09:	$648,330	$256,671	$120,052
Expenditures During FY 09:	$499,354	$279,368	$115,323
Per Capita Revenue:	$819	$580	$289
Per Capita Expenditures:	$630	$656	$281
Revenues over (under) Expenditures:	$148,976	-$22,697	$3,443
Ratio of Fund Balance to Expenditures:	158.32%	267.60%	157.67%
Ending Fund Balance for FY 09:	$790,590	$298,111	$172,238
Per Capita Ending Fund Balance:	$998	$740	$482

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$127,963	$3,135	$
Total Unreserved Funds:	$662,627	$29,718	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$78,289	$
Total Unrestricted Net Assets:	$	$60,462	$106,401

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$445,812	$477,034	$40,237
Per Capita Debt:	$563	$1,068	$110
General Obligation Debt over EAV:	0.00%	0.38%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$527,380	$750,194	$341,980
Per Capita Beginning Retained Earnings for FY 09:	$666	$1,970	$755
Revenue Collected During FY 09:	$158,794	$185,909	$80,135
Expenditures During FY 09:	$225,165	$213,539	$91,745
Per Capita Revenue:	$200	$382	$198
Per Capita Expenditures:	$284	$515	$226
Operating Income (loss):	-$66,371	-$27,630	$
Ratio of Retained Earnings to Expenditures:	226.07%	399.52%	306.94%
Ending Retained Earnings for FY 09:	$509,028	$722,843	$357,087
Per Capita Ending Retained Earnings:	$643	$1,842	$768

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Bradford Village

Unit Code: 087/010/32 **County:** STARK

Fiscal Year End:	4/30/2009
Accounting Method:	Cash With Assets
Appropriation or Budget:	$617,393
Equalized Assessed Valuation:	$4,493,798
Population:	766
Employees:	
Full Time:	3
Part Time:	18
Salaries Paid:	$162,667

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$315,507	$290,757	$164,464
Per Capita Beginning Fund Balance:	$412	$707	$463
Revenue Collected During FY 09:	$315,491	$256,671	$120,052
Expenditures During FY 09:	$313,811	$279,368	$115,323
Per Capita Revenue:	$412	$580	$289
Per Capita Expenditures:	$410	$656	$281
Revenues over (under) Expenditures:	$1,680	-$22,697	$3,443
Ratio of Fund Balance to Expenditures:	96.90%	267.60%	157.67%
Ending Fund Balance for FY 09:	$304,078	$298,111	$172,238
Per Capita Ending Fund Balance:	$397	$740	$482

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,135	$
Total Unreserved Funds:	$	$29,718	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$78,289	$
Total Unrestricted Net Assets:	$304,078	$60,462	$106,401

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$570,493	$477,034	$40,237
Per Capita Debt:	$745	$1,068	$110
General Obligation Debt over EAV:	0.00%	0.38%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$2,133,102	$750,194	$341,980
Per Capita Beginning Retained Earnings for FY 09:	$2,785	$1,970	$755
Revenue Collected During FY 09:	$277,340	$185,909	$80,135
Expenditures During FY 09:	$433,282	$213,539	$91,745
Per Capita Revenue:	$362	$382	$198
Per Capita Expenditures:	$566	$515	$226
Operating Income (loss):	-$155,942	-$27,630	$
Ratio of Retained Earnings to Expenditures:	463.72%	399.52%	306.94%
Ending Retained Earnings for FY 09:	$2,009,228	$722,843	$357,087
Per Capita Ending Retained Earnings:	$2,623	$1,842	$768

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Bradley Village

Unit Code: 046/025/32 **County:** KANKAKEE

Fiscal Year End:	4/30/2009
Accounting Method:	Modified Accrual
Appropriation or Budget:	$13,588,820
Equalized Assessed Valuation:	$293,233,386
Population:	14,524
Employees:	
Full Time:	150
Part Time:	17
Salaries Paid:	$5,528,744

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$14,907,391	$3,236,516	$1,440,493
Per Capita Beginning Fund Balance:	$1,026	$543	$377
Revenue Collected During FY 09:	$12,688,360	$5,084,104	$2,350,842
Expenditures During FY 09:	$13,046,434	$5,210,853	$2,273,102
Per Capita Revenue:	$874	$711	$550
Per Capita Expenditures:	$898	$723	$559
Revenues over (under) Expenditures:	-$358,074	-$126,748	-$16,847
Ratio of Fund Balance to Expenditures:	112.15%	80.17%	64.46%
Ending Fund Balance for FY 09:	$14,631,366	$3,116,705	$1,385,844
Per Capita Ending Fund Balance:	$1,007	$530	$374

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$2,698	$
Total Unreserved Funds:	$	$32,540	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$5,613,656	$1,204,742	$249,766
Total Unrestricted Net Assets:	$6,398,050	$1,190,665	$712,340

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$17,356,950	$7,846,130	$2,018,462
Per Capita Debt:	$1,195	$1,224	$539
General Obligation Debt over EAV:	0.14%	1.67%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$3,403,270	$8,784,316	$3,220,336
Per Capita Beginning Retained Earnings for FY 09:	$234	$1,386	$1,061
Revenue Collected During FY 09:	$1,678,674	$2,405,380	$1,069,923
Expenditures During FY 09:	$1,789,448	$2,405,666	$1,089,079
Per Capita Revenue:	$116	$412	$278
Per Capita Expenditures:	$123	$418	$278
Operating Income (loss):	-$110,774	-$286	$
Ratio of Retained Earnings to Expenditures:	179.85%	385.02%	322.51%
Ending Retained Earnings for FY 09:	$3,218,287	$8,936,315	$3,218,287
Per Capita Ending Retained Earnings:	$222	$1,406	$1,073

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Braidwood City

Unit Code: 099/020/30 **County:** WILL

Fiscal Year End:	4/30/2009
Accounting Method:	Modified Accrual
Appropriation or Budget:	$9,595,500
Equalized Assessed Valuation:	$56,045,168
Population:	6,601
Employees:	
Full Time:	41
Part Time:	8
Salaries Paid:	$1,721,988

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$4,415,397	$3,236,516	$1,440,493
Per Capita Beginning Fund Balance:	$669	$543	$377
Revenue Collected During FY 09:	$7,413,018	$5,084,104	$2,350,842
Expenditures During FY 09:	$6,431,576	$5,210,853	$2,273,102
Per Capita Revenue:	$1,123	$711	$550
Per Capita Expenditures:	$974	$723	$559
Revenues over (under) Expenditures:	$981,442	-$126,748	-$16,847
Ratio of Fund Balance to Expenditures:	77.73%	80.17%	64.46%
Ending Fund Balance for FY 09:	$4,999,058	$3,116,705	$1,385,844
Per Capita Ending Fund Balance:	$757	$530	$374

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$2,698	$
Total Unreserved Funds:	$	$32,540	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$6,666,221	$1,204,742	$249,766
Total Unrestricted Net Assets:	-$1,351,514	$1,190,665	$712,340

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$2,578,755	$7,846,130	$2,018,462
Per Capita Debt:	$391	$1,224	$539
General Obligation Debt over EAV:	1.28%	1.67%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$22,329,002	$8,784,316	$3,220,336
Per Capita Beginning Retained Earnings for FY 09:	$3,383	$1,386	$1,061
Revenue Collected During FY 09:	$3,808,619	$2,405,380	$1,069,923
Expenditures During FY 09:	$2,058,014	$2,405,666	$1,089,079
Per Capita Revenue:	$577	$412	$278
Per Capita Expenditures:	$312	$418	$278
Operating Income (loss):	$1,750,605	-$286	$
Ratio of Retained Earnings to Expenditures:	1189.66%	385.02%	322.51%
Ending Retained Earnings for FY 09:	$24,483,388	$8,936,315	$3,218,287
Per Capita Ending Retained Earnings:	$3,709	$1,406	$1,073

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Breese City

Unit Code: 014/030/30 **County:** CLINTON

Fiscal Year End:	4/30/2009
Accounting Method:	Modified Accrual
Appropriation or Budget:	$16,367,700
Equalized Assessed Valuation:	$78,808,934
Population:	4,357
Employees:	
Full Time:	39
Part Time:	132
Salaries Paid:	$2,431,894

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$731,828	$3,236,516	$1,440,493
Per Capita Beginning Fund Balance:	$168	$543	$377
Revenue Collected During FY 09:	$2,917,602	$5,084,104	$2,350,842
Expenditures During FY 09:	$3,344,748	$5,210,853	$2,273,102
Per Capita Revenue:	$670	$711	$550
Per Capita Expenditures:	$768	$723	$559
Revenues over (under) Expenditures:	-$427,146	-$126,748	-$16,847
Ratio of Fund Balance to Expenditures:	16.12%	80.17%	64.46%
Ending Fund Balance for FY 09:	$539,202	$3,116,705	$1,385,844
Per Capita Ending Fund Balance:	$124	$530	$374

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$2,698	$
Total Unreserved Funds:	$	$32,540	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$1,408,758	$1,204,742	$249,766
Total Unrestricted Net Assets:	$2,354,210	$1,190,665	$712,340

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$11,045,113	$7,846,130	$2,018,462
Per Capita Debt:	$2,535	$1,224	$539
General Obligation Debt over EAV:	0.00%	1.67%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$12,375,229	$8,784,316	$3,220,336
Per Capita Beginning Retained Earnings for FY 09:	$2,840	$1,386	$1,061
Revenue Collected During FY 09:	$6,155,491	$2,405,380	$1,069,923
Expenditures During FY 09:	$6,186,731	$2,405,666	$1,089,079
Per Capita Revenue:	$1,413	$412	$278
Per Capita Expenditures:	$1,420	$418	$278
Operating Income (loss):	-$31,240	-$286	$
Ratio of Retained Earnings to Expenditures:	198.97%	385.02%	322.51%
Ending Retained Earnings for FY 09:	$12,309,629	$8,936,315	$3,218,287
Per Capita Ending Retained Earnings:	$2,825	$1,406	$1,073

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Bridgeport City

Unit Code: 051/015/30 **County:** LAWRENCE

Fiscal Year End:	3/31/2009
Accounting Method:	Cash With Assets
Appropriation or Budget:	$1,832,514
Equalized Assessed Valuation:	$8,181,050
Population:	2,168
Employees:	
Full Time:	13
Part Time:	13
Salaries Paid:	$300,999

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$567,368	$3,236,516	$1,440,493
Per Capita Beginning Fund Balance:	$262	$543	$377
Revenue Collected During FY 09:	$501,209	$5,084,104	$2,350,842
Expenditures During FY 09:	$481,160	$5,210,853	$2,273,102
Per Capita Revenue:	$231	$711	$550
Per Capita Expenditures:	$222	$723	$559
Revenues over (under) Expenditures:	$20,049	-$126,748	-$16,847
Ratio of Fund Balance to Expenditures:	103.63%	80.17%	64.46%
Ending Fund Balance for FY 09:	$498,630	$3,116,705	$1,385,844
Per Capita Ending Fund Balance:	$230	$530	$374

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$2,698	$
Total Unreserved Funds:	$	$32,540	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,204,742	$249,766
Total Unrestricted Net Assets:	$498,630	$1,190,665	$712,340

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$350,000	$7,846,130	$2,018,462
Per Capita Debt:	$161	$1,224	$539
General Obligation Debt over EAV:	0.00%	1.67%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$1,196,510	$8,784,316	$3,220,336
Per Capita Beginning Retained Earnings for FY 09:	$552	$1,386	$1,061
Revenue Collected During FY 09:	$892,421	$2,405,380	$1,069,923
Expenditures During FY 09:	$944,068	$2,405,666	$1,089,079
Per Capita Revenue:	$412	$412	$278
Per Capita Expenditures:	$435	$418	$278
Operating Income (loss):	-$51,647	-$286	$
Ratio of Retained Earnings to Expenditures:	129.88%	385.02%	322.51%
Ending Retained Earnings for FY 09:	$1,226,150	$8,936,315	$3,218,287
Per Capita Ending Retained Earnings:	$566	$1,406	$1,073

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Bridgeview Village

Unit Code: 016/060/32 **County:** COOK

Fiscal Year End:	12/31/2009
Accounting Method:	Modified Accrual
Appropriation or Budget:	$43,853,832
Equalized Assessed Valuation:	$594,962,045
Population:	15,336
Employees:	
Full Time:	128
Part Time:	143
Salaries Paid:	$10,712,080

Blended Component Units

Number Submitted = 2

Fire Pension

Police Pension

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$10,134,605	$3,236,516	$1,440,493
Per Capita Beginning Fund Balance:	$661	$543	$377
Revenue Collected During FY 09:	$16,411,768	$5,084,104	$2,350,842
Expenditures During FY 09:	$19,080,522	$5,210,853	$2,273,102
Per Capita Revenue:	$1,070	$711	$550
Per Capita Expenditures:	$1,244	$723	$559
Revenues over (under) Expenditures:	-$2,668,754	-$126,748	-$16,847
Ratio of Fund Balance to Expenditures:	32.54%	80.17%	64.46%
Ending Fund Balance for FY 09:	$6,208,579	$3,116,705	$1,385,844
Per Capita Ending Fund Balance:	$405	$530	$374

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$2,698	$
Total Unreserved Funds:	$	$32,540	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$2,090,475	$1,204,742	$249,766
Total Unrestricted Net Assets:	-$56,129,892	$1,190,665	$712,340

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$213,450,209	$7,846,130	$2,018,462
Per Capita Debt:	$13,918	$1,224	$539
General Obligation Debt over EAV:	34.29%	1.67%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$41,744,436	$8,784,316	$3,220,336
Per Capita Beginning Retained Earnings for FY 09:	$2,722	$1,386	$1,061
Revenue Collected During FY 09:	$11,234,760	$2,405,380	$1,069,923
Expenditures During FY 09:	$19,324,067	$2,405,666	$1,089,079
Per Capita Revenue:	$733	$412	$278
Per Capita Expenditures:	$1,260	$418	$278
Operating Income (loss):	-$8,089,307	-$286	$
Ratio of Retained Earnings to Expenditures:	181.09%	385.02%	322.51%
Ending Retained Earnings for FY 09:	$34,993,767	$8,936,315	$3,218,287
Per Capita Ending Retained Earnings:	$2,282	$1,406	$1,073

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Brighton Village

Unit Code: 056/015/32 **County:** MACOUPIN

Fiscal Year End:	6/30/2009
Accounting Method:	Modified Accrual
Appropriation or Budget:	$2,971,262
Equalized Assessed Valuation:	$27,441,205
Population:	2,196
Employees:	
Full Time:	7
Part Time:	3
Salaries Paid:	$286,031

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$486,977	$3,236,516	$1,440,493
Per Capita Beginning Fund Balance:	$222	$543	$377
Revenue Collected During FY 09:	$961,642	$5,084,104	$2,350,842
Expenditures During FY 09:	$1,017,114	$5,210,853	$2,273,102
Per Capita Revenue:	$438	$711	$550
Per Capita Expenditures:	$463	$723	$559
Revenues over (under) Expenditures:	-$55,472	-$126,748	-$16,847
Ratio of Fund Balance to Expenditures:	42.42%	80.17%	64.46%
Ending Fund Balance for FY 09:	$431,505	$3,116,705	$1,385,844
Per Capita Ending Fund Balance:	$196	$530	$374

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$2,698	$
Total Unreserved Funds:	$	$32,540	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,204,742	$249,766
Total Unrestricted Net Assets:	$405,495	$1,190,665	$712,340

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$68,780	$7,846,130	$2,018,462
Per Capita Debt:	$31	$1,224	$539
General Obligation Debt over EAV:	0.00%	1.67%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$6,749,937	$8,784,316	$3,220,336
Per Capita Beginning Retained Earnings for FY 09:	$3,074	$1,386	$1,061
Revenue Collected During FY 09:	$1,244,589	$2,405,380	$1,069,923
Expenditures During FY 09:	$1,076,336	$2,405,666	$1,089,079
Per Capita Revenue:	$567	$412	$278
Per Capita Expenditures:	$490	$418	$278
Operating Income (loss):	$168,253	-$286	$
Ratio of Retained Earnings to Expenditures:	642.75%	385.02%	322.51%
Ending Retained Earnings for FY 09:	$6,918,190	$8,936,315	$3,218,287
Per Capita Ending Retained Earnings:	$3,150	$1,406	$1,073

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Brimfield Village

Unit Code: 072/020/32 **County:** PEORIA

Fiscal Year End:	4/30/2009
Accounting Method:	Cash With Assets
Appropriation or Budget:	$799,220
Equalized Assessed Valuation:	$10,745,735
Population:	1,100
Employees:	
Full Time:	3
Part Time:	10
Salaries Paid:	$115,751

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$146,161	$3,236,516	$1,440,493
Per Capita Beginning Fund Balance:	$133	$543	$377
Revenue Collected During FY 09:	$288,824	$5,084,104	$2,350,842
Expenditures During FY 09:	$273,447	$5,210,853	$2,273,102
Per Capita Revenue:	$263	$711	$550
Per Capita Expenditures:	$249	$723	$559
Revenues over (under) Expenditures:	$15,377	-$126,748	-$16,847
Ratio of Fund Balance to Expenditures:	62.66%	80.17%	64.46%
Ending Fund Balance for FY 09:	$171,338	$3,116,705	$1,385,844
Per Capita Ending Fund Balance:	$156	$530	$374

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$2,698	$
Total Unreserved Funds:	$	$32,540	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$33,232	$1,204,742	$249,766
Total Unrestricted Net Assets:	$138,106	$1,190,665	$712,340

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$291,993	$7,846,130	$2,018,462
Per Capita Debt:	$265	$1,224	$539
General Obligation Debt over EAV:	0.00%	1.67%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$367,349	$8,784,316	$3,220,336
Per Capita Beginning Retained Earnings for FY 09:	$334	$1,386	$1,061
Revenue Collected During FY 09:	$197,427	$2,405,380	$1,069,923
Expenditures During FY 09:	$158,814	$2,405,666	$1,089,079
Per Capita Revenue:	$179	$412	$278
Per Capita Expenditures:	$144	$418	$278
Operating Income (loss):	$38,613	-$286	$
Ratio of Retained Earnings to Expenditures:	249.45%	385.02%	322.51%
Ending Retained Earnings for FY 09:	$396,162	$8,936,315	$3,218,287
Per Capita Ending Retained Earnings:	$360	$1,406	$1,073

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Broadlands Village

Unit Code: 010/015/32 **County:** CHAMPAIGN

Fiscal Year End:	4/30/2009
Accounting Method:	Modified Accrual
Appropriation or Budget:	$178,450
Equalized Assessed Valuation:	$3,159,460
Population:	312
Employees:	
Full Time:	
Part Time:	13
Salaries Paid:	$21,712

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$191,319	$290,757	$164,464
Per Capita Beginning Fund Balance:	$613	$707	$463
Revenue Collected During FY 09:	$76,035	$256,671	$120,052
Expenditures During FY 09:	$69,295	$279,368	$115,323
Per Capita Revenue:	$244	$580	$289
Per Capita Expenditures:	$222	$656	$281
Revenues over (under) Expenditures:	$6,740	-$22,697	$3,443
Ratio of Fund Balance to Expenditures:	285.82%	267.60%	157.67%
Ending Fund Balance for FY 09:	$198,059	$298,111	$172,238
Per Capita Ending Fund Balance:	$635	$740	$482

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,135	$
Total Unreserved Funds:	$	$29,718	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$25,044	$78,289	$
Total Unrestricted Net Assets:	$175,207	$60,462	$106,401

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$460,000	$477,034	$40,237
Per Capita Debt:	$1,474	$1,068	$110
General Obligation Debt over EAV:	0.00%	0.38%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	-$25,126	$750,194	$341,980
Per Capita Beginning Retained Earnings for FY 09:	-$81	$1,970	$755
Revenue Collected During FY 09:	$99,826	$185,909	$80,135
Expenditures During FY 09:	$191,744	$213,539	$91,745
Per Capita Revenue:	$320	$382	$198
Per Capita Expenditures:	$615	$515	$226
Operating Income (loss):	-$91,918	-$27,630	$
Ratio of Retained Earnings to Expenditures:	-15.11%	399.52%	306.94%
Ending Retained Earnings for FY 09:	-$28,965	$722,843	$357,087
Per Capita Ending Retained Earnings:	-$93	$1,842	$768

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Broadview Village

Unit Code: 016/065/32 **County:** COOK

Fiscal Year End:	4/30/2009
Accounting Method:	Modified Accrual
Appropriation or Budget:	$23,993,387
Equalized Assessed Valuation:	$279,872,816
Population:	8,466
Employees:	
Full Time:	71
Part Time:	11
Salaries Paid:	$5,205,396

Blended Component Units

Number Submitted = 2

VIllage of Broadview Fire Pension Fund
Village of Broadview Police Pension Fund

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$11,101,935	$3,236,516	$1,440,493
Per Capita Beginning Fund Balance:	$1,311	$543	$377
Revenue Collected During FY 09:	$17,905,444	$5,084,104	$2,350,842
Expenditures During FY 09:	$16,229,642	$5,210,853	$2,273,102
Per Capita Revenue:	$2,115	$711	$550
Per Capita Expenditures:	$1,917	$723	$559
Revenues over (under) Expenditures:	$1,675,802	-$126,748	-$16,847
Ratio of Fund Balance to Expenditures:	77.65%	80.17%	64.46%
Ending Fund Balance for FY 09:	$12,601,507	$3,116,705	$1,385,844
Per Capita Ending Fund Balance:	$1,488	$530	$374

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$2,698	$
Total Unreserved Funds:	$	$32,540	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$3,209,605	$1,204,742	$249,766
Total Unrestricted Net Assets:	-$13,083,997	$1,190,665	$712,340

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$36,741,775	$7,846,130	$2,018,462
Per Capita Debt:	$4,340	$1,224	$539
General Obligation Debt over EAV:	4.54%	1.67%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$5,100,798	$8,784,316	$3,220,336
Per Capita Beginning Retained Earnings for FY 09:	$603	$1,386	$1,061
Revenue Collected During FY 09:	$2,846,673	$2,405,380	$1,069,923
Expenditures During FY 09:	$2,093,801	$2,405,666	$1,089,079
Per Capita Revenue:	$336	$412	$278
Per Capita Expenditures:	$247	$418	$278
Operating Income (loss):	$752,872	-$286	$
Ratio of Retained Earnings to Expenditures:	279.57%	385.02%	322.51%
Ending Retained Earnings for FY 09:	$5,853,670	$8,936,315	$3,218,287
Per Capita Ending Retained Earnings:	$691	$1,406	$1,073

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Brocton Village

Unit Code: 023/010/32 **County:** EDGAR

Fiscal Year End:	4/30/2009
Accounting Method:	Cash With Assets
Appropriation or Budget:	$203,575
Equalized Assessed Valuation:	$1,251,946
Population:	322
Employees:	
Full Time:	
Part Time:	6
Salaries Paid:	$29,563

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$129,976	$290,757	$164,464
Per Capita Beginning Fund Balance:	$404	$707	$463
Revenue Collected During FY 09:	$71,867	$256,671	$120,052
Expenditures During FY 09:	$86,755	$279,368	$115,323
Per Capita Revenue:	$223	$580	$289
Per Capita Expenditures:	$269	$656	$281
Revenues over (under) Expenditures:	-$14,888	-$22,697	$3,443
Ratio of Fund Balance to Expenditures:	132.66%	267.60%	157.67%
Ending Fund Balance for FY 09:	$115,088	$298,111	$172,238
Per Capita Ending Fund Balance:	$357	$740	$482

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,135	$
Total Unreserved Funds:	$	$29,718	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$8,689	$78,289	$
Total Unrestricted Net Assets:	$106,399	$60,462	$106,401

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$	$477,034	$40,237
Per Capita Debt:	$	$1,068	$110
General Obligation Debt over EAV:	0.00%	0.38%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$204,402	$750,194	$341,980
Per Capita Beginning Retained Earnings for FY 09:	$635	$1,970	$755
Revenue Collected During FY 09:	$43,583	$185,909	$80,135
Expenditures During FY 09:	$43,938	$213,539	$91,745
Per Capita Revenue:	$135	$382	$198
Per Capita Expenditures:	$136	$515	$226
Operating Income (loss):	-$355	-$27,630	$
Ratio of Retained Earnings to Expenditures:	464.40%	399.52%	306.94%
Ending Retained Earnings for FY 09:	$204,047	$722,843	$357,087
Per Capita Ending Retained Earnings:	$634	$1,842	$768

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Brookfield Village

Unit Code: 016/070/32 **County:** COOK

Fiscal Year End:	12/31/2009
Accounting Method:	Modified Accrual
Appropriation or Budget:	$23,210,276
Equalized Assessed Valuation:	$445,106,680
Population:	18,678
Employees:	
Full Time:	96
Part Time:	30
Salaries Paid:	$7,924,152

Blended Component Units

Number Submitted = 2

Firefighters' Pension

Police Pension

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$434,512	$3,236,516	$1,440,493
Per Capita Beginning Fund Balance:	$23	$543	$377
Revenue Collected During FY 09:	$14,480,001	$5,084,104	$2,350,842
Expenditures During FY 09:	$12,308,455	$5,210,853	$2,273,102
Per Capita Revenue:	$775	$711	$550
Per Capita Expenditures:	$659	$723	$559
Revenues over (under) Expenditures:	$2,171,546	-$126,748	-$16,847
Ratio of Fund Balance to Expenditures:	9.39%	80.17%	64.46%
Ending Fund Balance for FY 09:	$1,155,609	$3,116,705	$1,385,844
Per Capita Ending Fund Balance:	$62	$530	$374

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$2,698	$
Total Unreserved Funds:	$	$32,540	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,204,742	$249,766
Total Unrestricted Net Assets:	-$1,569,832	$1,190,665	$712,340

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$20,156,285	$7,846,130	$2,018,462
Per Capita Debt:	$1,079	$1,224	$539
General Obligation Debt over EAV:	0.00%	1.67%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$15,171,859	$8,784,316	$3,220,336
Per Capita Beginning Retained Earnings for FY 09:	$812	$1,386	$1,061
Revenue Collected During FY 09:	$5,295,400	$2,405,380	$1,069,923
Expenditures During FY 09:	$4,968,098	$2,405,666	$1,089,079
Per Capita Revenue:	$284	$412	$278
Per Capita Expenditures:	$266	$418	$278
Operating Income (loss):	$327,302	-$286	$
Ratio of Retained Earnings to Expenditures:	299.60%	385.02%	322.51%
Ending Retained Earnings for FY 09:	$14,884,410	$8,936,315	$3,218,287
Per Capita Ending Retained Earnings:	$797	$1,406	$1,073

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Broughton Village

Unit Code: 033/015/32 **County:** HAMILTON

Fiscal Year End:	3/31/2009
Accounting Method:	Cash With Assets
Appropriation or Budget:	$149,450
Equalized Assessed Valuation:	$431,268
Population:	250
Employees:	
Full Time:	
Part Time:	4
Salaries Paid:	$7,550

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$81,268	$290,757	$164,464
Per Capita Beginning Fund Balance:	$325	$707	$463
Revenue Collected During FY 09:	$38,075	$256,671	$120,052
Expenditures During FY 09:	$26,814	$279,368	$115,323
Per Capita Revenue:	$152	$580	$289
Per Capita Expenditures:	$107	$656	$281
Revenues over (under) Expenditures:	$11,261	-$22,697	$3,443
Ratio of Fund Balance to Expenditures:	345.08%	267.60%	157.67%
Ending Fund Balance for FY 09:	$92,529	$298,111	$172,238
Per Capita Ending Fund Balance:	$370	$740	$482

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,135	$
Total Unreserved Funds:	$	$29,718	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$78,289	$
Total Unrestricted Net Assets:	$103,391	$60,462	$106,401

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$36,977	$477,034	$40,237
Per Capita Debt:	$148	$1,068	$110
General Obligation Debt over EAV:	0.00%	0.38%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$760,729	$750,194	$341,980
Per Capita Beginning Retained Earnings for FY 09:	$3,043	$1,970	$755
Revenue Collected During FY 09:	$49,099	$185,909	$80,135
Expenditures During FY 09:	$77,453	$213,539	$91,745
Per Capita Revenue:	$196	$382	$198
Per Capita Expenditures:	$310	$515	$226
Operating Income (loss):	-$28,354	-$27,630	$
Ratio of Retained Earnings to Expenditures:	945.57%	399.52%	306.94%
Ending Retained Earnings for FY 09:	$732,375	$722,843	$357,087
Per Capita Ending Retained Earnings:	$2,930	$1,842	$768

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Browning Village

Unit Code: 084/010/32 **County:** SCHUYLER

Fiscal Year End:	4/30/2009
Accounting Method:	Modified Accrual
Appropriation or Budget:	$79,752
Equalized Assessed Valuation:	$307,179
Population:	130
Employees:	
Full Time:	
Part Time:	10
Salaries Paid:	$14,990

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$21,821	$290,757	$164,464
Per Capita Beginning Fund Balance:	$168	$707	$463
Revenue Collected During FY 09:	$48,270	$256,671	$120,052
Expenditures During FY 09:	$56,792	$279,368	$115,323
Per Capita Revenue:	$371	$580	$289
Per Capita Expenditures:	$437	$656	$281
Revenues over (under) Expenditures:	-$8,522	-$22,697	$3,443
Ratio of Fund Balance to Expenditures:	45.61%	267.60%	157.67%
Ending Fund Balance for FY 09:	$25,902	$298,111	$172,238
Per Capita Ending Fund Balance:	$199	$740	$482

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,135	$
Total Unreserved Funds:	$	$29,718	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$78,289	$
Total Unrestricted Net Assets:	$25,901	$60,462	$106,401

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$21,172	$477,034	$40,237
Per Capita Debt:	$163	$1,068	$110
General Obligation Debt over EAV:	0.00%	0.38%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$111,907	$750,194	$341,980
Per Capita Beginning Retained Earnings for FY 09:	$861	$1,970	$755
Revenue Collected During FY 09:	$40,414	$185,909	$80,135
Expenditures During FY 09:	$40,401	$213,539	$91,745
Per Capita Revenue:	$311	$382	$198
Per Capita Expenditures:	$311	$515	$226
Operating Income (loss):	$13	-$27,630	$
Ratio of Retained Earnings to Expenditures:	245.83%	399.52%	306.94%
Ending Retained Earnings for FY 09:	$99,317	$722,843	$357,087
Per Capita Ending Retained Earnings:	$764	$1,842	$768

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Browns Village

Unit Code: 024/020/32 **County:** EDWARDS

Fiscal Year End:	6/30/2009
Accounting Method:	Modified Accrual
Appropriation or Budget:	$125,000
Equalized Assessed Valuation:	$655,745
Population:	175
Employees:	
Full Time:	
Part Time:	10
Salaries Paid:	$10,046

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$84,614	$290,757	$164,464
Per Capita Beginning Fund Balance:	$484	$707	$463
Revenue Collected During FY 09:	$69,849	$256,671	$120,052
Expenditures During FY 09:	$80,526	$279,368	$115,323
Per Capita Revenue:	$399	$580	$289
Per Capita Expenditures:	$460	$656	$281
Revenues over (under) Expenditures:	-$10,677	-$22,697	$3,443
Ratio of Fund Balance to Expenditures:	110.73%	267.60%	157.67%
Ending Fund Balance for FY 09:	$89,164	$298,111	$172,238
Per Capita Ending Fund Balance:	$510	$740	$482

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,135	$
Total Unreserved Funds:	$	$29,718	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$78,289	$
Total Unrestricted Net Assets:	$89,164	$60,462	$106,401

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$236,665	$477,034	$40,237
Per Capita Debt:	$1,352	$1,068	$110
General Obligation Debt over EAV:	7.87%	0.38%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$597,116	$750,194	$341,980
Per Capita Beginning Retained Earnings for FY 09:	$3,412	$1,970	$755
Revenue Collected During FY 09:	$23,924	$185,909	$80,135
Expenditures During FY 09:	$44,063	$213,539	$91,745
Per Capita Revenue:	$137	$382	$198
Per Capita Expenditures:	$252	$515	$226
Operating Income (loss):	-$20,139	-$27,630	$
Ratio of Retained Earnings to Expenditures:	1311.93%	399.52%	306.94%
Ending Retained Earnings for FY 09:	$578,077	$722,843	$357,087
Per Capita Ending Retained Earnings:	$3,303	$1,842	$768

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Brownstown Village

Unit Code: 026/015/32 **County:** FAYETTE

Fiscal Year End:	3/31/2009
Accounting Method:	Modified Accrual
Appropriation or Budget:	$1,444,412
Equalized Assessed Valuation:	$2,842,871
Population:	750
Employees:	
Full Time:	3
Part Time:	8
Salaries Paid:	$102,225

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$339,498	$290,757	$164,464
Per Capita Beginning Fund Balance:	$453	$707	$463
Revenue Collected During FY 09:	$282,840	$256,671	$120,052
Expenditures During FY 09:	$294,390	$279,368	$115,323
Per Capita Revenue:	$377	$580	$289
Per Capita Expenditures:	$393	$656	$281
Revenues over (under) Expenditures:	-$11,550	-$22,697	$3,443
Ratio of Fund Balance to Expenditures:	111.40%	267.60%	157.67%
Ending Fund Balance for FY 09:	$327,948	$298,111	$172,238
Per Capita Ending Fund Balance:	$437	$740	$482

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,135	$
Total Unreserved Funds:	$	$29,718	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$78,289	$
Total Unrestricted Net Assets:	$371,875	$60,462	$106,401

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$669,219	$477,034	$40,237
Per Capita Debt:	$892	$1,068	$110
General Obligation Debt over EAV:	14.63%	0.38%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$2,009,204	$750,194	$341,980
Per Capita Beginning Retained Earnings for FY 09:	$2,679	$1,970	$755
Revenue Collected During FY 09:	$229,095	$185,909	$80,135
Expenditures During FY 09:	$254,429	$213,539	$91,745
Per Capita Revenue:	$305	$382	$198
Per Capita Expenditures:	$339	$515	$226
Operating Income (loss):	-$25,334	-$27,630	$
Ratio of Retained Earnings to Expenditures:	779.73%	399.52%	306.94%
Ending Retained Earnings for FY 09:	$1,983,870	$722,843	$357,087
Per Capita Ending Retained Earnings:	$2,645	$1,842	$768

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Bryant Village

Unit Code: 029/025/32 **County:** FULTON

Fiscal Year End:	12/31/2009
Accounting Method:	Cash With Assets
Appropriation or Budget:	$40,368
Equalized Assessed Valuation:	$1,102,024
Population:	255
Employees:	
Full Time:	
Part Time:	3
Salaries Paid:	$17,460

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$157,660	$290,757	$164,464
Per Capita Beginning Fund Balance:	$618	$707	$463
Revenue Collected During FY 09:	$37,278	$256,671	$120,052
Expenditures During FY 09:	$41,232	$279,368	$115,323
Per Capita Revenue:	$146	$580	$289
Per Capita Expenditures:	$162	$656	$281
Revenues over (under) Expenditures:	-$3,954	-$22,697	$3,443
Ratio of Fund Balance to Expenditures:	336.33%	267.60%	157.67%
Ending Fund Balance for FY 09:	$138,676	$298,111	$172,238
Per Capita Ending Fund Balance:	$544	$740	$482

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,135	$
Total Unreserved Funds:	$	$29,718	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$78,289	$
Total Unrestricted Net Assets:	$217,608	$60,462	$106,401

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$	$477,034	$40,237
Per Capita Debt:	$	$1,068	$110
General Obligation Debt over EAV:	0.00%	0.38%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$72,240	$750,194	$341,980
Per Capita Beginning Retained Earnings for FY 09:	$283	$1,970	$755
Revenue Collected During FY 09:	$26,773	$185,909	$80,135
Expenditures During FY 09:	$47,477	$213,539	$91,745
Per Capita Revenue:	$105	$382	$198
Per Capita Expenditures:	$186	$515	$226
Operating Income (loss):	-$20,704	-$27,630	$
Ratio of Retained Earnings to Expenditures:	145.54%	399.52%	306.94%
Ending Retained Earnings for FY 09:	$69,098	$722,843	$357,087
Per Capita Ending Retained Earnings:	$271	$1,842	$768

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Buckingham Village

Unit Code: 046/030/32 **County:** KANKAKEE

Fiscal Year End:	4/30/2009
Accounting Method:	Cash With Assets
Appropriation or Budget:	$237,310
Equalized Assessed Valuation:	$2,511,906
Population:	234
Employees:	
Full Time:	
Part Time:	9
Salaries Paid:	$8,100

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$133,918	$290,757	$164,464
Per Capita Beginning Fund Balance:	$572	$707	$463
Revenue Collected During FY 09:	$57,096	$256,671	$120,052
Expenditures During FY 09:	$56,695	$279,368	$115,323
Per Capita Revenue:	$244	$580	$289
Per Capita Expenditures:	$242	$656	$281
Revenues over (under) Expenditures:	$401	-$22,697	$3,443
Ratio of Fund Balance to Expenditures:	236.92%	267.60%	157.67%
Ending Fund Balance for FY 09:	$134,319	$298,111	$172,238
Per Capita Ending Fund Balance:	$574	$740	$482

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,135	$
Total Unreserved Funds:	$	$29,718	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$73,650	$78,289	$
Total Unrestricted Net Assets:	$60,669	$60,462	$106,401

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$126,000	$477,034	$40,237
Per Capita Debt:	$538	$1,068	$110
General Obligation Debt over EAV:	0.00%	0.38%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$394,387	$750,194	$341,980
Per Capita Beginning Retained Earnings for FY 09:	$1,685	$1,970	$755
Revenue Collected During FY 09:	$49,671	$185,909	$80,135
Expenditures During FY 09:	$49,554	$213,539	$91,745
Per Capita Revenue:	$212	$382	$198
Per Capita Expenditures:	$212	$515	$226
Operating Income (loss):	$117	-$27,630	$
Ratio of Retained Earnings to Expenditures:	796.11%	399.52%	306.94%
Ending Retained Earnings for FY 09:	$394,504	$722,843	$357,087
Per Capita Ending Retained Earnings:	$1,686	$1,842	$768

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Buckley Village

Unit Code: 038/020/32 **County:** IROQUOIS

Fiscal Year End:	4/30/2009
Accounting Method:	Cash With Assets
Appropriation or Budget:	$494,535
Equalized Assessed Valuation:	$5,403,338
Population:	593
Employees:	
Full Time:	1
Part Time:	11
Salaries Paid:	$79,149

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$188,455	$290,757	$164,464
Per Capita Beginning Fund Balance:	$318	$707	$463
Revenue Collected During FY 09:	$186,379	$256,671	$120,052
Expenditures During FY 09:	$206,868	$279,368	$115,323
Per Capita Revenue:	$314	$580	$289
Per Capita Expenditures:	$349	$656	$281
Revenues over (under) Expenditures:	-$20,489	-$22,697	$3,443
Ratio of Fund Balance to Expenditures:	77.64%	267.60%	157.67%
Ending Fund Balance for FY 09:	$160,622	$298,111	$172,238
Per Capita Ending Fund Balance:	$271	$740	$482

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,135	$
Total Unreserved Funds:	$	$29,718	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$1,385	$78,289	$
Total Unrestricted Net Assets:	$159,237	$60,462	$106,401

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$352,995	$477,034	$40,237
Per Capita Debt:	$595	$1,068	$110
General Obligation Debt over EAV:	0.00%	0.38%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$29,828	$750,194	$341,980
Per Capita Beginning Retained Earnings for FY 09:	$50	$1,970	$755
Revenue Collected During FY 09:	$114,587	$185,909	$80,135
Expenditures During FY 09:	$134,586	$213,539	$91,745
Per Capita Revenue:	$193	$382	$198
Per Capita Expenditures:	$227	$515	$226
Operating Income (loss):	-$19,999	-$27,630	$
Ratio of Retained Earnings to Expenditures:	12.76%	399.52%	306.94%
Ending Retained Earnings for FY 09:	$17,173	$722,843	$357,087
Per Capita Ending Retained Earnings:	$29	$1,842	$768

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Buda Village

Unit Code: 006/015/32 **County:** BUREAU

Fiscal Year End:	4/30/2009
Accounting Method:	Cash With Assets
Appropriation or Budget:	$657,679
Equalized Assessed Valuation:	$3,313,906
Population:	592
Employees:	
Full Time:	2
Part Time:	11
Salaries Paid:	$102,291

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$1,775,994	$290,757	$164,464
Per Capita Beginning Fund Balance:	$3,000	$707	$463
Revenue Collected During FY 09:	$266,147	$256,671	$120,052
Expenditures During FY 09:	$276,535	$279,368	$115,323
Per Capita Revenue:	$450	$580	$289
Per Capita Expenditures:	$467	$656	$281
Revenues over (under) Expenditures:	-$10,388	-$22,697	$3,443
Ratio of Fund Balance to Expenditures:	638.47%	267.60%	157.67%
Ending Fund Balance for FY 09:	$1,765,606	$298,111	$172,238
Per Capita Ending Fund Balance:	$2,982	$740	$482

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,135	$
Total Unreserved Funds:	$	$29,718	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$269,196	$78,289	$
Total Unrestricted Net Assets:	$1,496,410	$60,462	$106,401

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$763,531	$477,034	$40,237
Per Capita Debt:	$1,290	$1,068	$110
General Obligation Debt over EAV:	0.00%	0.38%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$2,174,646	$750,194	$341,980
Per Capita Beginning Retained Earnings for FY 09:	$3,673	$1,970	$755
Revenue Collected During FY 09:	$137,512	$185,909	$80,135
Expenditures During FY 09:	$171,136	$213,539	$91,745
Per Capita Revenue:	$232	$382	$198
Per Capita Expenditures:	$289	$515	$226
Operating Income (loss):	-$33,624	-$27,630	$
Ratio of Retained Earnings to Expenditures:	1251.06%	399.52%	306.94%
Ending Retained Earnings for FY 09:	$2,141,022	$722,843	$357,087
Per Capita Ending Retained Earnings:	$3,617	$1,842	$768

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Buffalo Village

Unit Code: 083/020/32 **County:** SANGAMON

Fiscal Year End:	4/30/2009
Accounting Method:	Modified Accrual
Appropriation or Budget:	$213,856
Equalized Assessed Valuation:	$4,122,816
Population:	491
Employees:	
Full Time:	8
Part Time:	4
Salaries Paid:	$88,811

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$210,467	$290,757	$164,464
Per Capita Beginning Fund Balance:	$429	$707	$463
Revenue Collected During FY 09:	$188,526	$256,671	$120,052
Expenditures During FY 09:	$171,984	$279,368	$115,323
Per Capita Revenue:	$384	$580	$289
Per Capita Expenditures:	$350	$656	$281
Revenues over (under) Expenditures:	$16,542	-$22,697	$3,443
Ratio of Fund Balance to Expenditures:	131.99%	267.60%	157.67%
Ending Fund Balance for FY 09:	$227,009	$298,111	$172,238
Per Capita Ending Fund Balance:	$462	$740	$482

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,135	$
Total Unreserved Funds:	$	$29,718	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$144,945	$78,289	$
Total Unrestricted Net Assets:	$82,064	$60,462	$106,401

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$	$477,034	$40,237
Per Capita Debt:	$	$1,068	$110
General Obligation Debt over EAV:	0.00%	0.38%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$750,194	$341,980
Per Capita Beginning Retained Earnings for FY 09:	$	$1,970	$755
Revenue Collected During FY 09:	$	$185,909	$80,135
Expenditures During FY 09:	$	$213,539	$91,745
Per Capita Revenue:	$	$382	$198
Per Capita Expenditures:	$	$515	$226
Operating Income (loss):	$	-$27,630	$
Ratio of Retained Earnings to Expenditures:	0.00%	399.52%	306.94%
Ending Retained Earnings for FY 09:	$	$722,843	$357,087
Per Capita Ending Retained Earnings:	$	$1,842	$768

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Greater than 25,000

Local Government Profile

Unit Name: Buffalo Grove Village

Unit Code: 016/075/32 **County:** COOK

Fiscal Year End:	12/31/2009
Accounting Method:	Modified Accrual
Appropriation or Budget:	$76,301,680
Equalized Assessed Valuation:	$1,873,822,713
Population:	45,148
Employees:	
Full Time:	235
Part Time:	34
Salaries Paid:	$19,189,952

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$25,220,891	$20,367,476	$17,457,076
Per Capita Beginning Fund Balance:	$559	$428	$371
Revenue Collected During FY 09:	$32,170,406	$46,092,565	$36,361,098
Expenditures During FY 09:	$36,816,657	$46,743,032	$36,730,725
Per Capita Revenue:	$713	$887	$870
Per Capita Expenditures:	$815	$899	$870
Revenues over (under) Expenditures:	-$4,646,251	-$650,467	-$506,306
Ratio of Fund Balance to Expenditures:	56.52%	47.03%	44.80%
Ending Fund Balance for FY 09:	$20,807,713	$19,294,637	$16,327,305
Per Capita Ending Fund Balance:	$461	$409	$337

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$	$
Total Unreserved Funds:	$	$	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$140,712	$10,662,289	$6,286,340
Total Unrestricted Net Assets:	$16,590,052	$3,338,496	$7,633,118

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$7,984,250	$77,493,581	$48,137,266
Per Capita Debt:	$177	$1,391	$1,088
General Obligation Debt over EAV:	0.35%	3.66%	2.40%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$58,377,585	$65,551,759	$43,204,908
Per Capita Beginning Retained Earnings for FY 09:	$1,293	$1,230	$1,008
Revenue Collected During FY 09:	$10,959,721	$16,659,368	$9,755,867
Expenditures During FY 09:	$13,582,208	$16,796,129	$9,856,443
Per Capita Revenue:	$243	$307	$222
Per Capita Expenditures:	$301	$312	$231
Operating Income (loss):	-$2,622,487	-$136,761	-$150,128
Ratio of Retained Earnings to Expenditures:	403.62%	457.43%	404.05%
Ending Retained Earnings for FY 09:	$54,820,098	$66,228,497	$45,156,081
Per Capita Ending Retained Earnings:	$1,214	$1,241	$1,040

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Bull Valley Village

Unit Code: 063/012/32 **County:** MCHENRY

Fiscal Year End:	4/30/2009
Accounting Method:	Modified Accrual
Appropriation or Budget:	$3,439,346
Equalized Assessed Valuation:	$78,127,174
Population:	726
Employees:	
Full Time:	5
Part Time:	7
Salaries Paid:	$355,982

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$269,786	$290,757	$164,464
Per Capita Beginning Fund Balance:	$372	$707	$463
Revenue Collected During FY 09:	$759,080	$256,671	$120,052
Expenditures During FY 09:	$882,178	$279,368	$115,323
Per Capita Revenue:	$1,046	$580	$289
Per Capita Expenditures:	$1,215	$656	$281
Revenues over (under) Expenditures:	-$123,098	-$22,697	$3,443
Ratio of Fund Balance to Expenditures:	23.99%	267.60%	157.67%
Ending Fund Balance for FY 09:	$211,643	$298,111	$172,238
Per Capita Ending Fund Balance:	$292	$740	$482

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,135	$
Total Unreserved Funds:	$	$29,718	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$203,532	$78,289	$
Total Unrestricted Net Assets:	$8,111	$60,462	$106,401

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$612,866	$477,034	$40,237
Per Capita Debt:	$844	$1,068	$110
General Obligation Debt over EAV:	0.69%	0.38%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$750,194	$341,980
Per Capita Beginning Retained Earnings for FY 09:	$	$1,970	$755
Revenue Collected During FY 09:	$	$185,909	$80,135
Expenditures During FY 09:	$	$213,539	$91,745
Per Capita Revenue:	$	$382	$198
Per Capita Expenditures:	$	$515	$226
Operating Income (loss):	$	-$27,630	$
Ratio of Retained Earnings to Expenditures:	0.00%	399.52%	306.94%
Ending Retained Earnings for FY 09:	$	$722,843	$357,087
Per Capita Ending Retained Earnings:	$	$1,842	$768

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Bulpitt Village

Unit Code: 011/015/32 **County:** CHRISTIAN

Fiscal Year End:	4/30/2009
Accounting Method:	Cash
Appropriation or Budget:	$130,600
Equalized Assessed Valuation:	$872,445
Population:	200
Employees:	
Full Time:	
Part Time:	10
Salaries Paid:	$17,797

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$246,341	$290,757	$164,464
Per Capita Beginning Fund Balance:	$1,232	$707	$463
Revenue Collected During FY 09:	$36,143	$256,671	$120,052
Expenditures During FY 09:	$64,448	$279,368	$115,323
Per Capita Revenue:	$181	$580	$289
Per Capita Expenditures:	$322	$656	$281
Revenues over (under) Expenditures:	-$28,305	-$22,697	$3,443
Ratio of Fund Balance to Expenditures:	338.31%	267.60%	157.67%
Ending Fund Balance for FY 09:	$218,036	$298,111	$172,238
Per Capita Ending Fund Balance:	$1,090	$740	$482

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,135	$
Total Unreserved Funds:	$218,036	$29,718	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$78,289	$
Total Unrestricted Net Assets:	$	$60,462	$106,401

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$	$477,034	$40,237
Per Capita Debt:	$	$1,068	$110
General Obligation Debt over EAV:	0.00%	0.38%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$750,194	$341,980
Per Capita Beginning Retained Earnings for FY 09:	$	$1,970	$755
Revenue Collected During FY 09:	$	$185,909	$80,135
Expenditures During FY 09:	$	$213,539	$91,745
Per Capita Revenue:	$	$382	$198
Per Capita Expenditures:	$	$515	$226
Operating Income (loss):	$	-$27,630	$
Ratio of Retained Earnings to Expenditures:	0.00%	399.52%	306.94%
Ending Retained Earnings for FY 09:	$	$722,843	$357,087
Per Capita Ending Retained Earnings:	$	$1,842	$768

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Bunker Hill City

Unit Code: 056/020/30 **County:** MACOUPIN

Fiscal Year End:	4/30/2009
Accounting Method:	Modified Accrual
Appropriation or Budget:	$2,295,310
Equalized Assessed Valuation:	$16,320,617
Population:	3,600
Employees:	
Full Time:	12
Part Time:	7
Salaries Paid:	$411,625

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$464,648	$3,236,516	$1,440,493
Per Capita Beginning Fund Balance:	$129	$543	$377
Revenue Collected During FY 09:	$694,536	$5,084,104	$2,350,842
Expenditures During FY 09:	$715,254	$5,210,853	$2,273,102
Per Capita Revenue:	$193	$711	$550
Per Capita Expenditures:	$199	$723	$559
Revenues over (under) Expenditures:	-$20,718	-$126,748	-$16,847
Ratio of Fund Balance to Expenditures:	62.07%	80.17%	64.46%
Ending Fund Balance for FY 09:	$443,930	$3,116,705	$1,385,844
Per Capita Ending Fund Balance:	$123	$530	$374

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$2,698	$
Total Unreserved Funds:	$	$32,540	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$224,191	$1,204,742	$249,766
Total Unrestricted Net Assets:	$335,626	$1,190,665	$712,340

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$430,000	$7,846,130	$2,018,462
Per Capita Debt:	$119	$1,224	$539
General Obligation Debt over EAV:	0.00%	1.67%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$3,220,336	$8,784,316	$3,220,336
Per Capita Beginning Retained Earnings for FY 09:	$895	$1,386	$1,061
Revenue Collected During FY 09:	$759,474	$2,405,380	$1,069,923
Expenditures During FY 09:	$633,500	$2,405,666	$1,089,079
Per Capita Revenue:	$211	$412	$278
Per Capita Expenditures:	$176	$418	$278
Operating Income (loss):	$125,974	-$286	$
Ratio of Retained Earnings to Expenditures:	528.23%	385.02%	322.51%
Ending Retained Earnings for FY 09:	$3,346,310	$8,936,315	$3,218,287
Per Capita Ending Retained Earnings:	$930	$1,406	$1,073

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Greater than 25,000

Local Government Profile

Unit Name: Burbank City

Unit Code: 016/080/30 **County:** COOK

Fiscal Year End:	12/31/2009
Accounting Method:	Modified Accrual
Appropriation or Budget:	$17,277,493
Equalized Assessed Valuation:	$617,911,254
Population:	28,095
Employees:	
Full Time:	134
Part Time:	95
Salaries Paid:	$9,761,561

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$12,130,530	$20,367,476	$17,457,076
Per Capita Beginning Fund Balance:	$432	$428	$371
Revenue Collected During FY 09:	$14,208,455	$46,092,565	$36,361,098
Expenditures During FY 09:	$18,016,170	$46,743,032	$36,730,725
Per Capita Revenue:	$506	$887	$870
Per Capita Expenditures:	$641	$899	$870
Revenues over (under) Expenditures:	-$3,807,715	-$650,467	-$506,306
Ratio of Fund Balance to Expenditures:	46.20%	47.03%	44.80%
Ending Fund Balance for FY 09:	$8,322,815	$19,294,637	$16,327,305
Per Capita Ending Fund Balance:	$296	$409	$337

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$	$
Total Unreserved Funds:	$	$	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$1,045,070	$10,662,289	$6,286,340
Total Unrestricted Net Assets:	$12,648,880	$3,338,496	$7,633,118

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$15,450,642	$77,493,581	$48,137,266
Per Capita Debt:	$550	$1,391	$1,088
General Obligation Debt over EAV:	2.20%	3.66%	2.40%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$65,551,759	$43,204,908
Per Capita Beginning Retained Earnings for FY 09:	$	$1,230	$1,008
Revenue Collected During FY 09:	$	$16,659,368	$9,755,867
Expenditures During FY 09:	$	$16,796,129	$9,856,443
Per Capita Revenue:	$	$307	$222
Per Capita Expenditures:	$	$312	$231
Operating Income (loss):	$	-$136,761	-$150,128
Ratio of Retained Earnings to Expenditures:	0.00%	457.43%	404.05%
Ending Retained Earnings for FY 09:	$	$66,228,497	$45,156,081
Per Capita Ending Retained Earnings:	$	$1,241	$1,040

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Bureau Village

Unit Code: 006/020/32 **County:** BUREAU

Fiscal Year End: 4/30/2009

Accounting Method: Modified Accrual

Appropriation or Budget: $979,715

Equalized Assessed Valuation: $1,484,501

Population: 368

Employees:

Full Time: 1

Part Time: 14

Salaries Paid: $53,450

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$189,334	$290,757	$164,464
Per Capita Beginning Fund Balance:	$514	$707	$463
Revenue Collected During FY 09:	$116,909	$256,671	$120,052
Expenditures During FY 09:	$122,448	$279,368	$115,323
Per Capita Revenue:	$318	$580	$289
Per Capita Expenditures:	$333	$656	$281
Revenues over (under) Expenditures:	-$5,539	-$22,697	$3,443
Ratio of Fund Balance to Expenditures:	144.38%	267.60%	157.67%
Ending Fund Balance for FY 09:	$176,795	$298,111	$172,238
Per Capita Ending Fund Balance:	$480	$740	$482

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,135	$
Total Unreserved Funds:	$	$29,718	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$23,091	$78,289	$
Total Unrestricted Net Assets:	$153,704	$60,462	$106,401

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$365,000	$477,034	$40,237
Per Capita Debt:	$992	$1,068	$110
General Obligation Debt over EAV:	0.00%	0.38%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$1,061,841	$750,194	$341,980
Per Capita Beginning Retained Earnings for FY 09:	$2,885	$1,970	$755
Revenue Collected During FY 09:	$139,490	$185,909	$80,135
Expenditures During FY 09:	$173,199	$213,539	$91,745
Per Capita Revenue:	$379	$382	$198
Per Capita Expenditures:	$471	$515	$226
Operating Income (loss):	-$33,709	-$27,630	$
Ratio of Retained Earnings to Expenditures:	597.65%	399.52%	306.94%
Ending Retained Earnings for FY 09:	$1,035,132	$722,843	$357,087
Per Capita Ending Retained Earnings:	$2,813	$1,842	$768

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Burlington Village

Unit Code: 045/020/32 **County:** KANE

Fiscal Year End:	4/30/2009
Accounting Method:	Modified Accrual
Appropriation or Budget:	$49,665,210
Equalized Assessed Valuation:	$20,925,048
Population:	452
Employees:	
Full Time:	
Part Time:	19
Salaries Paid:	$129,394

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$784,933	$290,757	$164,464
Per Capita Beginning Fund Balance:	$1,737	$707	$463
Revenue Collected During FY 09:	$487,367	$256,671	$120,052
Expenditures During FY 09:	$658,093	$279,368	$115,323
Per Capita Revenue:	$1,078	$580	$289
Per Capita Expenditures:	$1,456	$656	$281
Revenues over (under) Expenditures:	-$170,726	-$22,697	$3,443
Ratio of Fund Balance to Expenditures:	85.28%	267.60%	157.67%
Ending Fund Balance for FY 09:	$561,198	$298,111	$172,238
Per Capita Ending Fund Balance:	$1,242	$740	$482

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,135	$
Total Unreserved Funds:	$	$29,718	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$5,510	$78,289	$
Total Unrestricted Net Assets:	$561,198	$60,462	$106,401

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$180,000	$477,034	$40,237
Per Capita Debt:	$398	$1,068	$110
General Obligation Debt over EAV:	0.00%	0.38%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$1,599,046	$750,194	$341,980
Per Capita Beginning Retained Earnings for FY 09:	$3,538	$1,970	$755
Revenue Collected During FY 09:	$153,947	$185,909	$80,135
Expenditures During FY 09:	$164,782	$213,539	$91,745
Per Capita Revenue:	$341	$382	$198
Per Capita Expenditures:	$365	$515	$226
Operating Income (loss):	-$10,835	-$27,630	$
Ratio of Retained Earnings to Expenditures:	964.02%	399.52%	306.94%
Ending Retained Earnings for FY 09:	$1,588,531	$722,843	$357,087
Per Capita Ending Retained Earnings:	$3,514	$1,842	$768

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Burnt Prairie Village

Unit Code: 097/010/32 **County:** WHITE

Fiscal Year End:	12/31/2009
Accounting Method:	Modified Accrual
Appropriation or Budget:	$111,000
Equalized Assessed Valuation:	$331,401
Population:	71
Employees:	
Full Time:	2
Part Time:	9
Salaries Paid:	$19,565

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$20,556	$290,757	$164,464
Per Capita Beginning Fund Balance:	$290	$707	$463
Revenue Collected During FY 09:	$9,432	$256,671	$120,052
Expenditures During FY 09:	$9,601	$279,368	$115,323
Per Capita Revenue:	$133	$580	$289
Per Capita Expenditures:	$135	$656	$281
Revenues over (under) Expenditures:	-$169	-$22,697	$3,443
Ratio of Fund Balance to Expenditures:	212.34%	267.60%	157.67%
Ending Fund Balance for FY 09:	$20,387	$298,111	$172,238
Per Capita Ending Fund Balance:	$287	$740	$482

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,135	$
Total Unreserved Funds:	$	$29,718	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$2,436	$78,289	$
Total Unrestricted Net Assets:	$17,951	$60,462	$106,401

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$329,000	$477,034	$40,237
Per Capita Debt:	$4,634	$1,068	$110
General Obligation Debt over EAV:	0.00%	0.38%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$674,170	$750,194	$341,980
Per Capita Beginning Retained Earnings for FY 09:	$9,495	$1,970	$755
Revenue Collected During FY 09:	$101,552	$185,909	$80,135
Expenditures During FY 09:	$123,967	$213,539	$91,745
Per Capita Revenue:	$1,430	$382	$198
Per Capita Expenditures:	$1,746	$515	$226
Operating Income (loss):	-$22,415	-$27,630	$
Ratio of Retained Earnings to Expenditures:	525.75%	399.52%	306.94%
Ending Retained Earnings for FY 09:	$651,755	$722,843	$357,087
Per Capita Ending Retained Earnings:	$9,180	$1,842	$768

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Burr Ridge Village

Unit Code: 022/025/32 **County:** DUPAGE

Fiscal Year End:	4/30/2009
Accounting Method:	Modified Accrual
Appropriation or Budget:	$16,952,520
Equalized Assessed Valuation:	$1,196,244,860
Population:	11,259
Employees:	
Full Time:	62
Part Time:	7
Salaries Paid:	$4,539,640

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$6,351,198	$3,236,516	$1,440,493
Per Capita Beginning Fund Balance:	$564	$543	$377
Revenue Collected During FY 09:	$8,443,391	$5,084,104	$2,350,842
Expenditures During FY 09:	$8,721,026	$5,210,853	$2,273,102
Per Capita Revenue:	$750	$711	$550
Per Capita Expenditures:	$775	$723	$559
Revenues over (under) Expenditures:	-$277,635	-$126,748	-$16,847
Ratio of Fund Balance to Expenditures:	65.79%	80.17%	64.46%
Ending Fund Balance for FY 09:	$5,737,489	$3,116,705	$1,385,844
Per Capita Ending Fund Balance:	$510	$530	$374

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$2,698	$
Total Unreserved Funds:	$	$32,540	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$2,309,859	$1,204,742	$249,766
Total Unrestricted Net Assets:	$5,278,735	$1,190,665	$712,340

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$4,230,502	$7,846,130	$2,018,462
Per Capita Debt:	$376	$1,224	$539
General Obligation Debt over EAV:	0.30%	1.67%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$19,207,920	$8,784,316	$3,220,336
Per Capita Beginning Retained Earnings for FY 09:	$1,706	$1,386	$1,061
Revenue Collected During FY 09:	$3,205,679	$2,405,380	$1,069,923
Expenditures During FY 09:	$4,365,153	$2,405,666	$1,089,079
Per Capita Revenue:	$285	$412	$278
Per Capita Expenditures:	$388	$418	$278
Operating Income (loss):	-$1,159,474	-$286	$
Ratio of Retained Earnings to Expenditures:	1383.58%	385.02%	322.51%
Ending Retained Earnings for FY 09:	$60,395,472	$8,936,315	$3,218,287
Per Capita Ending Retained Earnings:	$5,364	$1,406	$1,073

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Bush Village

Unit Code: 100/010/32 **County:** WILLIAMSON

Fiscal Year End: 4/30/2009

Accounting Method: Modified Accrual

Appropriation or Budget: $454,224

Equalized Assessed Valuation: $840,217

Population: 400

Employees:

Full Time:

Part Time: 5

Salaries Paid: $28,902

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$45,104	$290,757	$164,464
Per Capita Beginning Fund Balance:	$113	$707	$463
Revenue Collected During FY 09:	$58,525	$256,671	$120,052
Expenditures During FY 09:	$48,360	$279,368	$115,323
Per Capita Revenue:	$146	$580	$289
Per Capita Expenditures:	$121	$656	$281
Revenues over (under) Expenditures:	$10,165	-$22,697	$3,443
Ratio of Fund Balance to Expenditures:	106.11%	267.60%	157.67%
Ending Fund Balance for FY 09:	$51,316	$298,111	$172,238
Per Capita Ending Fund Balance:	$128	$740	$482

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,135	$
Total Unreserved Funds:	$	$29,718	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$38,066	$78,289	$
Total Unrestricted Net Assets:	$13,250	$60,462	$106,401

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$77,000	$477,034	$40,237
Per Capita Debt:	$193	$1,068	$110
General Obligation Debt over EAV:	0.00%	0.38%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$69,160	$750,194	$341,980
Per Capita Beginning Retained Earnings for FY 09:	$173	$1,970	$755
Revenue Collected During FY 09:	$79,083	$185,909	$80,135
Expenditures During FY 09:	$140,190	$213,539	$91,745
Per Capita Revenue:	$198	$382	$198
Per Capita Expenditures:	$350	$515	$226
Operating Income (loss):	-$61,107	-$27,630	$
Ratio of Retained Earnings to Expenditures:	8.56%	399.52%	306.94%
Ending Retained Earnings for FY 09:	$12,006	$722,843	$357,087
Per Capita Ending Retained Earnings:	$30	$1,842	$768

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Bushnell City

Unit Code: 062/020/30 **County:** MCDONOUG

Fiscal Year End: 4/30/2009

Accounting Method: Modified Accrual

Appropriation or Budget: $6,901,581

Equalized Assessed Valuation: $17,310,708

Population: 3,221

Employees:

Full Time: 24

Part Time: 12

Salaries Paid: $845,410

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$991,038	$3,236,516	$1,440,493
Per Capita Beginning Fund Balance:	$308	$543	$377
Revenue Collected During FY 09:	$1,085,552	$5,084,104	$2,350,842
Expenditures During FY 09:	$1,067,697	$5,210,853	$2,273,102
Per Capita Revenue:	$337	$711	$550
Per Capita Expenditures:	$331	$723	$559
Revenues over (under) Expenditures:	$17,855	-$126,748	-$16,847
Ratio of Fund Balance to Expenditures:	94.49%	80.17%	64.46%
Ending Fund Balance for FY 09:	$1,008,893	$3,116,705	$1,385,844
Per Capita Ending Fund Balance:	$313	$530	$374

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$2,698	$
Total Unreserved Funds:	$	$32,540	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$102,956	$1,204,742	$249,766
Total Unrestricted Net Assets:	$658,711	$1,190,665	$712,340

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$899,569	$7,846,130	$2,018,462
Per Capita Debt:	$279	$1,224	$539
General Obligation Debt over EAV:	0.00%	1.67%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$11,719,164	$8,784,316	$3,220,336
Per Capita Beginning Retained Earnings for FY 09:	$3,638	$1,386	$1,061
Revenue Collected During FY 09:	$5,799,016	$2,405,380	$1,069,923
Expenditures During FY 09:	$6,158,656	$2,405,666	$1,089,079
Per Capita Revenue:	$1,800	$412	$278
Per Capita Expenditures:	$1,912	$418	$278
Operating Income (loss):	-$359,640	-$286	$
Ratio of Retained Earnings to Expenditures:	184.45%	385.02%	322.51%
Ending Retained Earnings for FY 09:	$11,359,524	$8,936,315	$3,218,287
Per Capita Ending Retained Earnings:	$3,527	$1,406	$1,073

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Butler Village

Unit Code: 068/010/32 **County:** MONTGOME

Fiscal Year End:	4/30/2009
Accounting Method:	Cash With Assets
Appropriation or Budget:	$90,448
Equalized Assessed Valuation:	$766,831
Population:	156
Employees:	
Full Time:	
Part Time:	5
Salaries Paid:	$18,729

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$202,588	$290,757	$164,464
Per Capita Beginning Fund Balance:	$1,299	$707	$463
Revenue Collected During FY 09:	$66,571	$256,671	$120,052
Expenditures During FY 09:	$41,026	$279,368	$115,323
Per Capita Revenue:	$427	$580	$289
Per Capita Expenditures:	$263	$656	$281
Revenues over (under) Expenditures:	$25,545	-$22,697	$3,443
Ratio of Fund Balance to Expenditures:	556.07%	267.60%	157.67%
Ending Fund Balance for FY 09:	$228,133	$298,111	$172,238
Per Capita Ending Fund Balance:	$1,462	$740	$482

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,135	$
Total Unreserved Funds:	$	$29,718	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$78,289	$
Total Unrestricted Net Assets:	$228,133	$60,462	$106,401

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$253,062	$477,034	$40,237
Per Capita Debt:	$1,622	$1,068	$110
General Obligation Debt over EAV:	0.00%	0.38%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$152,494	$750,194	$341,980
Per Capita Beginning Retained Earnings for FY 09:	$978	$1,970	$755
Revenue Collected During FY 09:	$281,930	$185,909	$80,135
Expenditures During FY 09:	$37,943	$213,539	$91,745
Per Capita Revenue:	$1,807	$382	$198
Per Capita Expenditures:	$243	$515	$226
Operating Income (loss):	$243,987	-$27,630	$
Ratio of Retained Earnings to Expenditures:	1044.94%	399.52%	306.94%
Ending Retained Earnings for FY 09:	$396,481	$722,843	$357,087
Per Capita Ending Retained Earnings:	$2,542	$1,842	$768

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Cabery Village

Unit Code: 027/010/32 **County:** FORD

Fiscal Year End:	4/30/2009
Accounting Method:	Cash With Assets
Appropriation or Budget:	$119,155
Equalized Assessed Valuation:	$2,028,265
Population:	263
Employees:	
Full Time:	
Part Time:	8
Salaries Paid:	$3,840

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$90,373	$290,757	$164,464
Per Capita Beginning Fund Balance:	$344	$707	$463
Revenue Collected During FY 09:	$60,640	$256,671	$120,052
Expenditures During FY 09:	$61,285	$279,368	$115,323
Per Capita Revenue:	$231	$580	$289
Per Capita Expenditures:	$233	$656	$281
Revenues over (under) Expenditures:	-$645	-$22,697	$3,443
Ratio of Fund Balance to Expenditures:	101.68%	267.60%	157.67%
Ending Fund Balance for FY 09:	$62,314	$298,111	$172,238
Per Capita Ending Fund Balance:	$237	$740	$482

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,135	$
Total Unreserved Funds:	$	$29,718	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$78,289	$
Total Unrestricted Net Assets:	$62,314	$60,462	$106,401

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$30,000	$477,034	$40,237
Per Capita Debt:	$114	$1,068	$110
General Obligation Debt over EAV:	0.00%	0.38%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$284,483	$750,194	$341,980
Per Capita Beginning Retained Earnings for FY 09:	$1,082	$1,970	$755
Revenue Collected During FY 09:	$382,833	$185,909	$80,135
Expenditures During FY 09:	$38,735	$213,539	$91,745
Per Capita Revenue:	$1,456	$382	$198
Per Capita Expenditures:	$147	$515	$226
Operating Income (loss):	$344,098	-$27,630	$
Ratio of Retained Earnings to Expenditures:	1693.55%	399.52%	306.94%
Ending Retained Earnings for FY 09:	$655,995	$722,843	$357,087
Per Capita Ending Retained Earnings:	$2,494	$1,842	$768

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Cahokia Village

Unit Code: 088/025/32 **County:** ST. CLAIR

Fiscal Year End:	4/30/2009
Accounting Method:	Modified Accrual
Appropriation or Budget:	$16,278,792
Equalized Assessed Valuation:	$85,264,894
Population:	16,391
Employees:	
Full Time:	79
Part Time:	24
Salaries Paid:	$5,120,830

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$2,156,970	$3,236,516	$1,440,493
Per Capita Beginning Fund Balance:	$132	$543	$377
Revenue Collected During FY 09:	$11,508,053	$5,084,104	$2,350,842
Expenditures During FY 09:	$11,873,895	$5,210,853	$2,273,102
Per Capita Revenue:	$702	$711	$550
Per Capita Expenditures:	$724	$723	$559
Revenues over (under) Expenditures:	-$365,842	-$126,748	-$16,847
Ratio of Fund Balance to Expenditures:	10.11%	80.17%	64.46%
Ending Fund Balance for FY 09:	$1,200,157	$3,116,705	$1,385,844
Per Capita Ending Fund Balance:	$73	$530	$374

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$2,698	$
Total Unreserved Funds:	$	$32,540	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$898,603	$1,204,742	$249,766
Total Unrestricted Net Assets:	-$1,733,869	$1,190,665	$712,340

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$11,166,569	$7,846,130	$2,018,462
Per Capita Debt:	$681	$1,224	$539
General Obligation Debt over EAV:	8.25%	1.67%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	-$104,246	$8,784,316	$3,220,336
Per Capita Beginning Retained Earnings for FY 09:	-$6	$1,386	$1,061
Revenue Collected During FY 09:	$2,259,170	$2,405,380	$1,069,923
Expenditures During FY 09:	$2,767,167	$2,405,666	$1,089,079
Per Capita Revenue:	$138	$412	$278
Per Capita Expenditures:	$169	$418	$278
Operating Income (loss):	-$507,997	-$286	$
Ratio of Retained Earnings to Expenditures:	-0.77%	385.02%	322.51%
Ending Retained Earnings for FY 09:	-$21,272	$8,936,315	$3,218,287
Per Capita Ending Retained Earnings:	-$1	$1,406	$1,073

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Caledonia Village

Unit Code: 004/005/32 **County:** BOONE

Fiscal Year End: 12/31/2009

Accounting Method: Modified Accrual

Appropriation or Budget: $83,876

Equalized Assessed Valuation: $3,775,251

Population: 199

Employees:

Full Time:

Part Time: 9

Salaries Paid: $17,550

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$161,386	$290,757	$164,464
Per Capita Beginning Fund Balance:	$811	$707	$463
Revenue Collected During FY 09:	$56,450	$256,671	$120,052
Expenditures During FY 09:	$61,975	$279,368	$115,323
Per Capita Revenue:	$284	$580	$289
Per Capita Expenditures:	$311	$656	$281
Revenues over (under) Expenditures:	-$5,525	-$22,697	$3,443
Ratio of Fund Balance to Expenditures:	251.49%	267.60%	157.67%
Ending Fund Balance for FY 09:	$155,861	$298,111	$172,238
Per Capita Ending Fund Balance:	$783	$740	$482

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,135	$
Total Unreserved Funds:	$	$29,718	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$52,961	$78,289	$
Total Unrestricted Net Assets:	$102,900	$60,462	$106,401

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$	$477,034	$40,237
Per Capita Debt:	$	$1,068	$110
General Obligation Debt over EAV:	0.00%	0.38%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$750,194	$341,980
Per Capita Beginning Retained Earnings for FY 09:	$	$1,970	$755
Revenue Collected During FY 09:	$	$185,909	$80,135
Expenditures During FY 09:	$	$213,539	$91,745
Per Capita Revenue:	$	$382	$198
Per Capita Expenditures:	$	$515	$226
Operating Income (loss):	$	-$27,630	$
Ratio of Retained Earnings to Expenditures:	0.00%	399.52%	306.94%
Ending Retained Earnings for FY 09:	$	$722,843	$357,087
Per Capita Ending Retained Earnings:	$	$1,842	$768

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Calhoun Village

Unit Code: 080/010/32 **County:** RICHLAND

Fiscal Year End:	3/31/2009
Accounting Method:	Cash With Assets
Appropriation or Budget:	$125,000
Equalized Assessed Valuation:	$531,817
Population:	222
Employees:	
Full Time:	
Part Time:	12
Salaries Paid:	$13,810

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$193,452	$290,757	$164,464
Per Capita Beginning Fund Balance:	$871	$707	$463
Revenue Collected During FY 09:	$44,873	$256,671	$120,052
Expenditures During FY 09:	$42,403	$279,368	$115,323
Per Capita Revenue:	$202	$580	$289
Per Capita Expenditures:	$191	$656	$281
Revenues over (under) Expenditures:	$2,470	-$22,697	$3,443
Ratio of Fund Balance to Expenditures:	462.05%	267.60%	157.67%
Ending Fund Balance for FY 09:	$195,922	$298,111	$172,238
Per Capita Ending Fund Balance:	$883	$740	$482

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,135	$
Total Unreserved Funds:	$	$29,718	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$78,289	$
Total Unrestricted Net Assets:	$195,922	$60,462	$106,401

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$288,000	$477,034	$40,237
Per Capita Debt:	$1,297	$1,068	$110
General Obligation Debt over EAV:	0.00%	0.38%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$1,140,831	$750,194	$341,980
Per Capita Beginning Retained Earnings for FY 09:	$5,139	$1,970	$755
Revenue Collected During FY 09:	$43,257	$185,909	$80,135
Expenditures During FY 09:	$77,174	$213,539	$91,745
Per Capita Revenue:	$195	$382	$198
Per Capita Expenditures:	$348	$515	$226
Operating Income (loss):	-$33,917	-$27,630	$
Ratio of Retained Earnings to Expenditures:	1434.31%	399.52%	306.94%
Ending Retained Earnings for FY 09:	$1,106,914	$722,843	$357,087
Per Capita Ending Retained Earnings:	$4,986	$1,842	$768

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Calumet Park Village

Unit Code: 016/095/32 **County:** COOK

Fiscal Year End:	4/30/2009
Accounting Method:	Modified Accrual
Appropriation or Budget:	$10,167,049
Equalized Assessed Valuation:	$93,449,031
Population:	8,516
Employees:	
Full Time:	46
Part Time:	107
Salaries Paid:	$10,000,000

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$10,504,048	$3,236,516	$1,440,493
Per Capita Beginning Fund Balance:	$1,233	$543	$377
Revenue Collected During FY 09:	$9,808,445	$5,084,104	$2,350,842
Expenditures During FY 09:	$13,351,848	$5,210,853	$2,273,102
Per Capita Revenue:	$1,152	$711	$550
Per Capita Expenditures:	$1,568	$723	$559
Revenues over (under) Expenditures:	-$3,543,403	-$126,748	-$16,847
Ratio of Fund Balance to Expenditures:	57.09%	80.17%	64.46%
Ending Fund Balance for FY 09:	$7,622,190	$3,116,705	$1,385,844
Per Capita Ending Fund Balance:	$895	$530	$374

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$2,698	$
Total Unreserved Funds:	$	$32,540	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$192,121	$1,204,742	$249,766
Total Unrestricted Net Assets:	-$2,659,032	$1,190,665	$712,340

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$13,005,975	$7,846,130	$2,018,462
Per Capita Debt:	$1,527	$1,224	$539
General Obligation Debt over EAV:	13.69%	1.67%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$1,389,276	$8,784,316	$3,220,336
Per Capita Beginning Retained Earnings for FY 09:	$163	$1,386	$1,061
Revenue Collected During FY 09:	$966,803	$2,405,380	$1,069,923
Expenditures During FY 09:	$1,220,510	$2,405,666	$1,089,079
Per Capita Revenue:	$114	$412	$278
Per Capita Expenditures:	$143	$418	$278
Operating Income (loss):	-$253,707	-$286	$
Ratio of Retained Earnings to Expenditures:	138.75%	385.02%	322.51%
Ending Retained Earnings for FY 09:	$1,693,443	$8,936,315	$3,218,287
Per Capita Ending Retained Earnings:	$199	$1,406	$1,073

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Camargo Village

Unit Code: 021/020/32 **County:** DOUGLAS

Fiscal Year End:	4/30/2009
Accounting Method:	Combination
Appropriation or Budget:	$576,000
Equalized Assessed Valuation:	$5,115,340
Population:	459
Employees:	
Full Time:	2
Part Time:	9
Salaries Paid:	$84,980

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$149,690	$290,757	$164,464
Per Capita Beginning Fund Balance:	$326	$707	$463
Revenue Collected During FY 09:	$144,979	$256,671	$120,052
Expenditures During FY 09:	$208,358	$279,368	$115,323
Per Capita Revenue:	$316	$580	$289
Per Capita Expenditures:	$454	$656	$281
Revenues over (under) Expenditures:	-$63,379	-$22,697	$3,443
Ratio of Fund Balance to Expenditures:	41.42%	267.60%	157.67%
Ending Fund Balance for FY 09:	$86,311	$298,111	$172,238
Per Capita Ending Fund Balance:	$188	$740	$482

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,135	$
Total Unreserved Funds:	$	$29,718	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$12,531	$78,289	$
Total Unrestricted Net Assets:	$74,122	$60,462	$106,401

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$605,080	$477,034	$40,237
Per Capita Debt:	$1,318	$1,068	$110
General Obligation Debt over EAV:	0.00%	0.38%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$471,242	$750,194	$341,980
Per Capita Beginning Retained Earnings for FY 09:	$1,027	$1,970	$755
Revenue Collected During FY 09:	$139,669	$185,909	$80,135
Expenditures During FY 09:	$120,937	$213,539	$91,745
Per Capita Revenue:	$304	$382	$198
Per Capita Expenditures:	$263	$515	$226
Operating Income (loss):	$18,732	-$27,630	$
Ratio of Retained Earnings to Expenditures:	404.03%	399.52%	306.94%
Ending Retained Earnings for FY 09:	$488,622	$722,843	$357,087
Per Capita Ending Retained Earnings:	$1,065	$1,842	$768

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Cambria Village

Unit Code: 100/015/32 **County:** WILLIAMSON

Fiscal Year End:	4/30/2009
Accounting Method:	Cash With Assets
Appropriation or Budget:	$2,407,900
Equalized Assessed Valuation:	$6,573,288
Population:	1,330
Employees:	
Full Time:	4
Part Time:	7
Salaries Paid:	$212,742

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$324,690	$3,236,516	$1,440,493
Per Capita Beginning Fund Balance:	$244	$543	$377
Revenue Collected During FY 09:	$494,877	$5,084,104	$2,350,842
Expenditures During FY 09:	$496,443	$5,210,853	$2,273,102
Per Capita Revenue:	$372	$711	$550
Per Capita Expenditures:	$373	$723	$559
Revenues over (under) Expenditures:	-$1,566	-$126,748	-$16,847
Ratio of Fund Balance to Expenditures:	65.09%	80.17%	64.46%
Ending Fund Balance for FY 09:	$323,124	$3,116,705	$1,385,844
Per Capita Ending Fund Balance:	$243	$530	$374

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$2,698	$
Total Unreserved Funds:	$	$32,540	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$182,814	$1,204,742	$249,766
Total Unrestricted Net Assets:	$140,310	$1,190,665	$712,340

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$897,428	$7,846,130	$2,018,462
Per Capita Debt:	$675	$1,224	$539
General Obligation Debt over EAV:	0.00%	1.67%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$594,116	$8,784,316	$3,220,336
Per Capita Beginning Retained Earnings for FY 09:	$447	$1,386	$1,061
Revenue Collected During FY 09:	$378,688	$2,405,380	$1,069,923
Expenditures During FY 09:	$403,070	$2,405,666	$1,089,079
Per Capita Revenue:	$285	$412	$278
Per Capita Expenditures:	$303	$418	$278
Operating Income (loss):	-$24,382	-$286	$
Ratio of Retained Earnings to Expenditures:	141.35%	385.02%	322.51%
Ending Retained Earnings for FY 09:	$569,734	$8,936,315	$3,218,287
Per Capita Ending Retained Earnings:	$428	$1,406	$1,073

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Cambridge Village

Unit Code: 037/035/32 **County:** HENRY

Fiscal Year End:	4/30/2009
Accounting Method:	Modified Accrual
Appropriation or Budget:	$2,919,002
Equalized Assessed Valuation:	$21,568,208
Population:	2,180
Employees:	
Full Time:	6
Part Time:	7
Salaries Paid:	$284,358

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$915,063	$3,236,516	$1,440,493
Per Capita Beginning Fund Balance:	$420	$543	$377
Revenue Collected During FY 09:	$1,134,437	$5,084,104	$2,350,842
Expenditures During FY 09:	$1,154,327	$5,210,853	$2,273,102
Per Capita Revenue:	$520	$711	$550
Per Capita Expenditures:	$530	$723	$559
Revenues over (under) Expenditures:	-$19,890	-$126,748	-$16,847
Ratio of Fund Balance to Expenditures:	62.60%	80.17%	64.46%
Ending Fund Balance for FY 09:	$722,617	$3,116,705	$1,385,844
Per Capita Ending Fund Balance:	$331	$530	$374

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$2,698	$
Total Unreserved Funds:	$	$32,540	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$123,222	$1,204,742	$249,766
Total Unrestricted Net Assets:	$603,924	$1,190,665	$712,340

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$1,634,451	$7,846,130	$2,018,462
Per Capita Debt:	$750	$1,224	$539
General Obligation Debt over EAV:	0.00%	1.67%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$4,701,882	$8,784,316	$3,220,336
Per Capita Beginning Retained Earnings for FY 09:	$2,157	$1,386	$1,061
Revenue Collected During FY 09:	$385,754	$2,405,380	$1,069,923
Expenditures During FY 09:	$673,738	$2,405,666	$1,089,079
Per Capita Revenue:	$177	$412	$278
Per Capita Expenditures:	$309	$418	$278
Operating Income (loss):	-$287,984	-$286	$
Ratio of Retained Earnings to Expenditures:	680.71%	385.02%	322.51%
Ending Retained Earnings for FY 09:	$4,586,190	$8,936,315	$3,218,287
Per Capita Ending Retained Earnings:	$2,104	$1,406	$1,073

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Camp Point Village

Unit Code: 001/010/32 **County:** ADAMS

Fiscal Year End:	4/30/2009
Accounting Method:	Modified Accrual
Appropriation or Budget:	$2,078,050
Equalized Assessed Valuation:	$10,514,548
Population:	1,230
Employees:	
Full Time:	9
Part Time:	7
Salaries Paid:	$313,071

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$707,239	$3,236,516	$1,440,493
Per Capita Beginning Fund Balance:	$575	$543	$377
Revenue Collected During FY 09:	$454,955	$5,084,104	$2,350,842
Expenditures During FY 09:	$373,163	$5,210,853	$2,273,102
Per Capita Revenue:	$370	$711	$550
Per Capita Expenditures:	$303	$723	$559
Revenues over (under) Expenditures:	$81,792	-$126,748	-$16,847
Ratio of Fund Balance to Expenditures:	204.73%	80.17%	64.46%
Ending Fund Balance for FY 09:	$763,983	$3,116,705	$1,385,844
Per Capita Ending Fund Balance:	$621	$530	$374

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$2,698	$
Total Unreserved Funds:	$	$32,540	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$102,618	$1,204,742	$249,766
Total Unrestricted Net Assets:	$661,365	$1,190,665	$712,340

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$325,734	$7,846,130	$2,018,462
Per Capita Debt:	$265	$1,224	$539
General Obligation Debt over EAV:	0.00%	1.67%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$2,767,318	$8,784,316	$3,220,336
Per Capita Beginning Retained Earnings for FY 09:	$2,250	$1,386	$1,061
Revenue Collected During FY 09:	$618,953	$2,405,380	$1,069,923
Expenditures During FY 09:	$654,004	$2,405,666	$1,089,079
Per Capita Revenue:	$503	$412	$278
Per Capita Expenditures:	$532	$418	$278
Operating Income (loss):	-$35,051	-$286	$
Ratio of Retained Earnings to Expenditures:	430.04%	385.02%	322.51%
Ending Retained Earnings for FY 09:	$2,812,497	$8,936,315	$3,218,287
Per Capita Ending Retained Earnings:	$2,287	$1,406	$1,073

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Campbell Hill Village

Unit Code: 039/015/32 **County:** JACKSON

Fiscal Year End:	4/30/2009
Accounting Method:	Modified Accrual
Appropriation or Budget:	$354,294
Equalized Assessed Valuation:	$2,197,051
Population:	325
Employees:	
Full Time:	
Part Time:	9
Salaries Paid:	$16,915

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$111,842	$290,757	$164,464
Per Capita Beginning Fund Balance:	$344	$707	$463
Revenue Collected During FY 09:	$74,881	$256,671	$120,052
Expenditures During FY 09:	$64,004	$279,368	$115,323
Per Capita Revenue:	$230	$580	$289
Per Capita Expenditures:	$197	$656	$281
Revenues over (under) Expenditures:	$10,877	-$22,697	$3,443
Ratio of Fund Balance to Expenditures:	178.70%	267.60%	157.67%
Ending Fund Balance for FY 09:	$114,372	$298,111	$172,238
Per Capita Ending Fund Balance:	$352	$740	$482

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,135	$
Total Unreserved Funds:	$	$29,718	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$49,631	$78,289	$
Total Unrestricted Net Assets:	$64,741	$60,462	$106,401

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$	$477,034	$40,237
Per Capita Debt:	$	$1,068	$110
General Obligation Debt over EAV:	0.00%	0.38%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$238,372	$750,194	$341,980
Per Capita Beginning Retained Earnings for FY 09:	$733	$1,970	$755
Revenue Collected During FY 09:	$98,149	$185,909	$80,135
Expenditures During FY 09:	$92,077	$213,539	$91,745
Per Capita Revenue:	$302	$382	$198
Per Capita Expenditures:	$283	$515	$226
Operating Income (loss):	$6,072	-$27,630	$
Ratio of Retained Earnings to Expenditures:	274.54%	399.52%	306.94%
Ending Retained Earnings for FY 09:	$252,791	$722,843	$357,087
Per Capita Ending Retained Earnings:	$778	$1,842	$768

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Campton Hills Village

Unit Code: 045/115/32 **County:** KANE

Fiscal Year End:	4/30/2009
Accounting Method:	Modified Accrual
Appropriation or Budget:	$3,313,912
Equalized Assessed Valuation:	$651,021,873
Population:	13,483
Employees:	
Full Time:	7
Part Time:	8
Salaries Paid:	$556,496

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$284,779	$3,236,516	$1,440,493
Per Capita Beginning Fund Balance:	$21	$543	$377
Revenue Collected During FY 09:	$2,500,603	$5,084,104	$2,350,842
Expenditures During FY 09:	$2,359,626	$5,210,853	$2,273,102
Per Capita Revenue:	$185	$711	$550
Per Capita Expenditures:	$175	$723	$559
Revenues over (under) Expenditures:	$140,977	-$126,748	-$16,847
Ratio of Fund Balance to Expenditures:	21.86%	80.17%	64.46%
Ending Fund Balance for FY 09:	$515,756	$3,116,705	$1,385,844
Per Capita Ending Fund Balance:	$38	$530	$374

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$2,698	$
Total Unreserved Funds:	$	$32,540	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,204,742	$249,766
Total Unrestricted Net Assets:	$378,194	$1,190,665	$712,340

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$226,752	$7,846,130	$2,018,462
Per Capita Debt:	$17	$1,224	$539
General Obligation Debt over EAV:	0.00%	1.67%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$8,784,316	$3,220,336
Per Capita Beginning Retained Earnings for FY 09:	$	$1,386	$1,061
Revenue Collected During FY 09:	$	$2,405,380	$1,069,923
Expenditures During FY 09:	$	$2,405,666	$1,089,079
Per Capita Revenue:	$	$412	$278
Per Capita Expenditures:	$	$418	$278
Operating Income (loss):	$	-$286	$
Ratio of Retained Earnings to Expenditures:	0.00%	385.02%	322.51%
Ending Retained Earnings for FY 09:	$	$8,936,315	$3,218,287
Per Capita Ending Retained Earnings:	$	$1,406	$1,073

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Campus Village

Unit Code: 053/010/32 **County:** LIVINGSTON

Fiscal Year End: 4/30/2009

Accounting Method: Modified Accrual

Appropriation or Budget: $74,050

Equalized Assessed Valuation: $1,414,676

Population: 142

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$80,609	$290,757	$164,464
Per Capita Beginning Fund Balance:	$568	$707	$463
Revenue Collected During FY 09:	$33,874	$256,671	$120,052
Expenditures During FY 09:	$21,994	$279,368	$115,323
Per Capita Revenue:	$239	$580	$289
Per Capita Expenditures:	$155	$656	$281
Revenues over (under) Expenditures:	$11,880	-$22,697	$3,443
Ratio of Fund Balance to Expenditures:	420.52%	267.60%	157.67%
Ending Fund Balance for FY 09:	$92,489	$298,111	$172,238
Per Capita Ending Fund Balance:	$651	$740	$482

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,135	$
Total Unreserved Funds:	$	$29,718	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$78,289	$
Total Unrestricted Net Assets:	$92,489	$60,462	$106,401

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$80,000	$477,034	$40,237
Per Capita Debt:	$563	$1,068	$110
General Obligation Debt over EAV:	0.00%	0.38%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$300,383	$750,194	$341,980
Per Capita Beginning Retained Earnings for FY 09:	$2,115	$1,970	$755
Revenue Collected During FY 09:	$44,704	$185,909	$80,135
Expenditures During FY 09:	$50,351	$213,539	$91,745
Per Capita Revenue:	$315	$382	$198
Per Capita Expenditures:	$355	$515	$226
Operating Income (loss):	-$5,647	-$27,630	$
Ratio of Retained Earnings to Expenditures:	585.36%	399.52%	306.94%
Ending Retained Earnings for FY 09:	$294,736	$722,843	$357,087
Per Capita Ending Retained Earnings:	$2,076	$1,842	$768

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Canton City

Unit Code: 029/030/30 **County:** FULTON

Fiscal Year End:	4/30/2009
Accounting Method:	Cash With Assets
Appropriation or Budget:	$40,435,144
Equalized Assessed Valuation:	$113,401,024
Population:	15,288
Employees:	
Full Time:	93
Part Time:	29
Salaries Paid:	$4,914,172

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$4,005,359	$3,236,516	$1,440,493
Per Capita Beginning Fund Balance:	$262	$543	$377
Revenue Collected During FY 09:	$8,531,518	$5,084,104	$2,350,842
Expenditures During FY 09:	$9,127,234	$5,210,853	$2,273,102
Per Capita Revenue:	$558	$711	$550
Per Capita Expenditures:	$597	$723	$559
Revenues over (under) Expenditures:	-$595,716	-$126,748	-$16,847
Ratio of Fund Balance to Expenditures:	37.48%	80.17%	64.46%
Ending Fund Balance for FY 09:	$3,420,766	$3,116,705	$1,385,844
Per Capita Ending Fund Balance:	$224	$530	$374

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$2,698	$
Total Unreserved Funds:	$	$32,540	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$731,749	$1,204,742	$249,766
Total Unrestricted Net Assets:	$3,025,425	$1,190,665	$712,340

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$26,829,020	$7,846,130	$2,018,462
Per Capita Debt:	$1,755	$1,224	$539
General Obligation Debt over EAV:	0.00%	1.67%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$16,070,259	$8,784,316	$3,220,336
Per Capita Beginning Retained Earnings for FY 09:	$1,051	$1,386	$1,061
Revenue Collected During FY 09:	$6,425,120	$2,405,380	$1,069,923
Expenditures During FY 09:	$5,127,048	$2,405,666	$1,089,079
Per Capita Revenue:	$420	$412	$278
Per Capita Expenditures:	$335	$418	$278
Operating Income (loss):	$1,298,072	-$286	$
Ratio of Retained Earnings to Expenditures:	339.03%	385.02%	322.51%
Ending Retained Earnings for FY 09:	$17,382,189	$8,936,315	$3,218,287
Per Capita Ending Retained Earnings:	$1,137	$1,406	$1,073

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Cantrall Village

Unit Code: 083/025/32 **County:** SANGAMON

Fiscal Year End:	4/30/2009
Accounting Method:	Cash
Appropriation or Budget:	$50,000
Equalized Assessed Valuation:	$1,052,598
Population:	100
Employees:	
Full Time:	
Part Time:	
Salaries Paid:	$

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$67,548	$290,757	$164,464
Per Capita Beginning Fund Balance:	$675	$707	$463
Revenue Collected During FY 09:	$45,514	$256,671	$120,052
Expenditures During FY 09:	$45,837	$279,368	$115,323
Per Capita Revenue:	$455	$580	$289
Per Capita Expenditures:	$458	$656	$281
Revenues over (under) Expenditures:	-$323	-$22,697	$3,443
Ratio of Fund Balance to Expenditures:	146.66%	267.60%	157.67%
Ending Fund Balance for FY 09:	$67,225	$298,111	$172,238
Per Capita Ending Fund Balance:	$672	$740	$482

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,135	$
Total Unreserved Funds:	$67,223	$29,718	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$78,289	$
Total Unrestricted Net Assets:	$	$60,462	$106,401

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$	$477,034	$40,237
Per Capita Debt:	$	$1,068	$110
General Obligation Debt over EAV:	0.00%	0.38%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$750,194	$341,980
Per Capita Beginning Retained Earnings for FY 09:	$	$1,970	$755
Revenue Collected During FY 09:	$	$185,909	$80,135
Expenditures During FY 09:	$	$213,539	$91,745
Per Capita Revenue:	$	$382	$198
Per Capita Expenditures:	$	$515	$226
Operating Income (loss):	$	-$27,630	$
Ratio of Retained Earnings to Expenditures:	0.00%	399.52%	306.94%
Ending Retained Earnings for FY 09:	$	$722,843	$357,087
Per Capita Ending Retained Earnings:	$	$1,842	$768

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Carbon Hill Village

Unit Code: 032/015/32 **County:** GRUNDY

Fiscal Year End:	4/30/2009
Accounting Method:	Modified Accrual
Appropriation or Budget:	$737,437
Equalized Assessed Valuation:	$7,116,051
Population:	320
Employees:	
Full Time:	
Part Time:	2
Salaries Paid:	$22,463

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$228,573	$290,757	$164,464
Per Capita Beginning Fund Balance:	$714	$707	$463
Revenue Collected During FY 09:	$143,073	$256,671	$120,052
Expenditures During FY 09:	$100,249	$279,368	$115,323
Per Capita Revenue:	$447	$580	$289
Per Capita Expenditures:	$313	$656	$281
Revenues over (under) Expenditures:	$42,824	-$22,697	$3,443
Ratio of Fund Balance to Expenditures:	242.47%	267.60%	157.67%
Ending Fund Balance for FY 09:	$243,071	$298,111	$172,238
Per Capita Ending Fund Balance:	$760	$740	$482

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,135	$
Total Unreserved Funds:	$	$29,718	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$56,856	$78,289	$
Total Unrestricted Net Assets:	$186,215	$60,462	$106,401

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$160,000	$477,034	$40,237
Per Capita Debt:	$500	$1,068	$110
General Obligation Debt over EAV:	0.00%	0.38%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$26,455	$750,194	$341,980
Per Capita Beginning Retained Earnings for FY 09:	$83	$1,970	$755
Revenue Collected During FY 09:	$134,919	$185,909	$80,135
Expenditures During FY 09:	$124,242	$213,539	$91,745
Per Capita Revenue:	$422	$382	$198
Per Capita Expenditures:	$388	$515	$226
Operating Income (loss):	$10,677	-$27,630	$
Ratio of Retained Earnings to Expenditures:	52.69%	399.52%	306.94%
Ending Retained Earnings for FY 09:	$65,458	$722,843	$357,087
Per Capita Ending Retained Earnings:	$205	$1,842	$768

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Greater than 25,000

Local Government Profile

Unit Name: Carbondale City

Unit Code: 039/020/30 **County:** JACKSON

Fiscal Year End:	4/30/2009
Accounting Method:	Modified Accrual
Appropriation or Budget:	$42,900,897
Equalized Assessed Valuation:	$271,845,596
Population:	26,231
Employees:	
Full Time:	281
Part Time:	88
Salaries Paid:	$13,096,465

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$8,649,637	$20,367,476	$17,457,076
Per Capita Beginning Fund Balance:	$330	$428	$371
Revenue Collected During FY 09:	$22,477,971	$46,092,565	$36,361,098
Expenditures During FY 09:	$20,532,617	$46,743,032	$36,730,725
Per Capita Revenue:	$857	$887	$870
Per Capita Expenditures:	$783	$899	$870
Revenues over (under) Expenditures:	$1,945,354	-$650,467	-$506,306
Ratio of Fund Balance to Expenditures:	42.95%	47.03%	44.80%
Ending Fund Balance for FY 09:	$8,819,443	$19,294,637	$16,327,305
Per Capita Ending Fund Balance:	$336	$409	$337

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$	$
Total Unreserved Funds:	$	$	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$1,077,803	$10,662,289	$6,286,340
Total Unrestricted Net Assets:	$3,045,848	$3,338,496	$7,633,118

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$28,531,412	$77,493,581	$48,137,266
Per Capita Debt:	$1,088	$1,391	$1,088
General Obligation Debt over EAV:	4.96%	3.66%	2.40%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$30,040,642	$65,551,759	$43,204,908
Per Capita Beginning Retained Earnings for FY 09:	$1,145	$1,230	$1,008
Revenue Collected During FY 09:	$8,962,615	$16,659,368	$9,755,867
Expenditures During FY 09:	$8,570,935	$16,796,129	$9,856,443
Per Capita Revenue:	$342	$307	$222
Per Capita Expenditures:	$327	$312	$231
Operating Income (loss):	$391,680	-$136,761	-$150,128
Ratio of Retained Earnings to Expenditures:	360.99%	457.43%	404.05%
Ending Retained Earnings for FY 09:	$30,940,094	$66,228,497	$45,156,081
Per Capita Ending Retained Earnings:	$1,180	$1,241	$1,040

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Carlinville City

Unit Code: 056/025/30 **County:** MACOUPIN

Fiscal Year End:	4/30/2009
Accounting Method:	Cash With Assets
Appropriation or Budget:	$8,015,576
Equalized Assessed Valuation:	$61,404,516
Population:	5,962
Employees:	
Full Time:	37
Part Time:	89
Salaries Paid:	$1,959,207

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$2,029,187	$3,236,516	$1,440,493
Per Capita Beginning Fund Balance:	$340	$543	$377
Revenue Collected During FY 09:	$2,902,328	$5,084,104	$2,350,842
Expenditures During FY 09:	$3,337,005	$5,210,853	$2,273,102
Per Capita Revenue:	$487	$711	$550
Per Capita Expenditures:	$560	$723	$559
Revenues over (under) Expenditures:	-$434,677	-$126,748	-$16,847
Ratio of Fund Balance to Expenditures:	53.22%	80.17%	64.46%
Ending Fund Balance for FY 09:	$1,775,940	$3,116,705	$1,385,844
Per Capita Ending Fund Balance:	$298	$530	$374

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$2,698	$
Total Unreserved Funds:	$	$32,540	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,204,742	$249,766
Total Unrestricted Net Assets:	$1,775,940	$1,190,665	$712,340

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$2,601,479	$7,846,130	$2,018,462
Per Capita Debt:	$436	$1,224	$539
General Obligation Debt over EAV:	3.31%	1.67%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$1,949,112	$8,784,316	$3,220,336
Per Capita Beginning Retained Earnings for FY 09:	$327	$1,386	$1,061
Revenue Collected During FY 09:	$1,985,861	$2,405,380	$1,069,923
Expenditures During FY 09:	$1,830,537	$2,405,666	$1,089,079
Per Capita Revenue:	$333	$412	$278
Per Capita Expenditures:	$307	$418	$278
Operating Income (loss):	$155,324	-$286	$
Ratio of Retained Earnings to Expenditures:	474.87%	385.02%	322.51%
Ending Retained Earnings for FY 09:	$8,692,718	$8,936,315	$3,218,287
Per Capita Ending Retained Earnings:	$1,458	$1,406	$1,073

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Carlock Village

Unit Code: 064/030/32 **County:** MCLEAN

Fiscal Year End:	4/30/2009
Accounting Method:	Cash With Assets
Appropriation or Budget:	$1,087,074
Equalized Assessed Valuation:	$6,920,271
Population:	478
Employees:	
Full Time:	1
Part Time:	7
Salaries Paid:	$50,214

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$358,827	$290,757	$164,464
Per Capita Beginning Fund Balance:	$751	$707	$463
Revenue Collected During FY 09:	$160,533	$256,671	$120,052
Expenditures During FY 09:	$151,263	$279,368	$115,323
Per Capita Revenue:	$336	$580	$289
Per Capita Expenditures:	$316	$656	$281
Revenues over (under) Expenditures:	$9,270	-$22,697	$3,443
Ratio of Fund Balance to Expenditures:	239.40%	267.60%	157.67%
Ending Fund Balance for FY 09:	$362,119	$298,111	$172,238
Per Capita Ending Fund Balance:	$758	$740	$482

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,135	$
Total Unreserved Funds:	$	$29,718	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$78,289	$
Total Unrestricted Net Assets:	$386,000	$60,462	$106,401

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$313,326	$477,034	$40,237
Per Capita Debt:	$655	$1,068	$110
General Obligation Debt over EAV:	0.00%	0.38%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$383,679	$750,194	$341,980
Per Capita Beginning Retained Earnings for FY 09:	$803	$1,970	$755
Revenue Collected During FY 09:	$372,085	$185,909	$80,135
Expenditures During FY 09:	$184,729	$213,539	$91,745
Per Capita Revenue:	$778	$382	$198
Per Capita Expenditures:	$386	$515	$226
Operating Income (loss):	$187,356	-$27,630	$
Ratio of Retained Earnings to Expenditures:	364.47%	399.52%	306.94%
Ending Retained Earnings for FY 09:	$673,273	$722,843	$357,087
Per Capita Ending Retained Earnings:	$1,409	$1,842	$768

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Carlyle City

Unit Code: 014/035/30 **County:** CLINTON

Fiscal Year End:	4/30/2009
Accounting Method:	Modified Accrual
Appropriation or Budget:	$11,039,589
Equalized Assessed Valuation:	$38,969,971
Population:	3,406
Employees:	
Full Time:	30
Part Time:	36
Salaries Paid:	$1,686,740

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$3,672,080	$3,236,516	$1,440,493
Per Capita Beginning Fund Balance:	$1,078	$543	$377
Revenue Collected During FY 09:	$1,962,721	$5,084,104	$2,350,842
Expenditures During FY 09:	$2,431,882	$5,210,853	$2,273,102
Per Capita Revenue:	$576	$711	$550
Per Capita Expenditures:	$714	$723	$559
Revenues over (under) Expenditures:	-$469,161	-$126,748	-$16,847
Ratio of Fund Balance to Expenditures:	143.25%	80.17%	64.46%
Ending Fund Balance for FY 09:	$3,483,759	$3,116,705	$1,385,844
Per Capita Ending Fund Balance:	$1,023	$530	$374

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$2,698	$
Total Unreserved Funds:	$	$32,540	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$1,394,261	$1,204,742	$249,766
Total Unrestricted Net Assets:	$2,689,622	$1,190,665	$712,340

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$1,989,079	$7,846,130	$2,018,462
Per Capita Debt:	$584	$1,224	$539
General Obligation Debt over EAV:	0.19%	1.67%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$11,958,818	$8,784,316	$3,220,336
Per Capita Beginning Retained Earnings for FY 09:	$3,511	$1,386	$1,061
Revenue Collected During FY 09:	$4,817,493	$2,405,380	$1,069,923
Expenditures During FY 09:	$4,649,117	$2,405,666	$1,089,079
Per Capita Revenue:	$1,414	$412	$278
Per Capita Expenditures:	$1,365	$418	$278
Operating Income (loss):	$168,376	-$286	$
Ratio of Retained Earnings to Expenditures:	254.81%	385.02%	322.51%
Ending Retained Earnings for FY 09:	$11,846,354	$8,936,315	$3,218,287
Per Capita Ending Retained Earnings:	$3,478	$1,406	$1,073

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Carmi City

Unit Code: 097/015/30 **County:** WHITE

Fiscal Year End:	12/31/2009
Accounting Method:	Modified Accrual
Appropriation or Budget:	$13,077,075
Equalized Assessed Valuation:	$40,251,277
Population:	5,626
Employees:	
Full Time:	49
Part Time:	48
Salaries Paid:	$2,461,545

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$7,174,845	$3,236,516	$1,440,493
Per Capita Beginning Fund Balance:	$1,275	$543	$377
Revenue Collected During FY 09:	$2,772,521	$5,084,104	$2,350,842
Expenditures During FY 09:	$3,303,841	$5,210,853	$2,273,102
Per Capita Revenue:	$493	$711	$550
Per Capita Expenditures:	$587	$723	$559
Revenues over (under) Expenditures:	-$531,320	-$126,748	-$16,847
Ratio of Fund Balance to Expenditures:	201.21%	80.17%	64.46%
Ending Fund Balance for FY 09:	$6,647,799	$3,116,705	$1,385,844
Per Capita Ending Fund Balance:	$1,182	$530	$374

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$2,698	$
Total Unreserved Funds:	$	$32,540	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$1,369,731	$1,204,742	$249,766
Total Unrestricted Net Assets:	$3,063,732	$1,190,665	$712,340

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$107,290	$7,846,130	$2,018,462
Per Capita Debt:	$19	$1,224	$539
General Obligation Debt over EAV:	0.00%	1.67%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$12,985,977	$8,784,316	$3,220,336
Per Capita Beginning Retained Earnings for FY 09:	$2,308	$1,386	$1,061
Revenue Collected During FY 09:	$7,039,242	$2,405,380	$1,069,923
Expenditures During FY 09:	$6,970,393	$2,405,666	$1,089,079
Per Capita Revenue:	$1,251	$412	$278
Per Capita Expenditures:	$1,239	$418	$278
Operating Income (loss):	$68,849	-$286	$
Ratio of Retained Earnings to Expenditures:	185.03%	385.02%	322.51%
Ending Retained Earnings for FY 09:	$12,897,013	$8,936,315	$3,218,287
Per Capita Ending Retained Earnings:	$2,292	$1,406	$1,073

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Greater than 25,000

Local Government Profile

Unit Name: Carol Stream Village

Unit Code: 022/030/32 **County:** DUPAGE

Fiscal Year End:	4/30/2009
Accounting Method:	Modified Accrual
Appropriation or Budget:	$47,030,451
Equalized Assessed Valuation:	$1,411,031,211
Population:	40,738
Employees:	
Full Time:	154
Part Time:	10
Salaries Paid:	$12,673,289

Blended Component Units

Number Submitted = 1

Police Pension

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$25,238,761	$20,367,476	$17,457,076
Per Capita Beginning Fund Balance:	$620	$428	$371
Revenue Collected During FY 09:	$23,656,952	$46,092,565	$36,361,098
Expenditures During FY 09:	$21,583,349	$46,743,032	$36,730,725
Per Capita Revenue:	$581	$887	$870
Per Capita Expenditures:	$530	$899	$870
Revenues over (under) Expenditures:	$2,073,603	-$650,467	-$506,306
Ratio of Fund Balance to Expenditures:	110.72%	47.03%	44.80%
Ending Fund Balance for FY 09:	$23,896,564	$19,294,637	$16,327,305
Per Capita Ending Fund Balance:	$587	$409	$337

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$	$
Total Unreserved Funds:	$	$	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$3,537,566	$10,662,289	$6,286,340
Total Unrestricted Net Assets:	$37,026,691	$3,338,496	$7,633,118

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$9,476,075	$77,493,581	$48,137,266
Per Capita Debt:	$233	$1,391	$1,088
General Obligation Debt over EAV:	0.00%	3.66%	2.40%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$53,580,382	$65,551,759	$43,204,908
Per Capita Beginning Retained Earnings for FY 09:	$1,315	$1,230	$1,008
Revenue Collected During FY 09:	$7,125,576	$16,659,368	$9,755,867
Expenditures During FY 09:	$7,437,848	$16,796,129	$9,856,443
Per Capita Revenue:	$175	$307	$222
Per Capita Expenditures:	$183	$312	$231
Operating Income (loss):	-$312,272	-$136,761	-$150,128
Ratio of Retained Earnings to Expenditures:	716.18%	457.43%	404.05%
Ending Retained Earnings for FY 09:	$53,268,110	$66,228,497	$45,156,081
Per Capita Ending Retained Earnings:	$1,308	$1,241	$1,040

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Greater than 25,000

Local Government Profile

Unit Name: Carpentersville Village

Unit Code: 045/025/32 **County:** KANE

Fiscal Year End:	4/30/2009
Accounting Method:	Modified Accrual
Appropriation or Budget:	$50,023,439
Equalized Assessed Valuation:	$727,105,524
Population:	37,741
Employees:	
Full Time:	204
Part Time:	77
Salaries Paid:	$15,883,893

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$9,578,939	$20,367,476	$17,457,076
Per Capita Beginning Fund Balance:	$254	$428	$371
Revenue Collected During FY 09:	$25,234,406	$46,092,565	$36,361,098
Expenditures During FY 09:	$25,890,401	$46,743,032	$36,730,725
Per Capita Revenue:	$669	$887	$870
Per Capita Expenditures:	$686	$899	$870
Revenues over (under) Expenditures:	-$655,995	-$650,467	-$506,306
Ratio of Fund Balance to Expenditures:	33.11%	47.03%	44.80%
Ending Fund Balance for FY 09:	$8,572,869	$19,294,637	$16,327,305
Per Capita Ending Fund Balance:	$227	$409	$337

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$	$
Total Unreserved Funds:	$	$	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$3,734,343	$10,662,289	$6,286,340
Total Unrestricted Net Assets:	$5,499,191	$3,338,496	$7,633,118

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$39,457,389	$77,493,581	$48,137,266
Per Capita Debt:	$1,045	$1,391	$1,088
General Obligation Debt over EAV:	3.03%	3.66%	2.40%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$43,032,151	$65,551,759	$43,204,908
Per Capita Beginning Retained Earnings for FY 09:	$1,140	$1,230	$1,008
Revenue Collected During FY 09:	$5,849,159	$16,659,368	$9,755,867
Expenditures During FY 09:	$7,960,122	$16,796,129	$9,856,443
Per Capita Revenue:	$155	$307	$222
Per Capita Expenditures:	$211	$312	$231
Operating Income (loss):	-$2,110,963	-$136,761	-$150,128
Ratio of Retained Earnings to Expenditures:	514.21%	457.43%	404.05%
Ending Retained Earnings for FY 09:	$40,931,874	$66,228,497	$45,156,081
Per Capita Ending Retained Earnings:	$1,085	$1,241	$1,040

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Carrier Mills Village

Unit Code: 082/010/32 **County:** SALINE

Fiscal Year End:	4/30/2009
Accounting Method:	Modified Accrual
Appropriation or Budget:	$486,105
Equalized Assessed Valuation:	$6,455,137
Population:	1,900
Employees:	
Full Time:	8
Part Time:	6
Salaries Paid:	$270,164

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$557,967	$3,236,516	$1,440,493
Per Capita Beginning Fund Balance:	$294	$543	$377
Revenue Collected During FY 09:	$535,688	$5,084,104	$2,350,842
Expenditures During FY 09:	$539,744	$5,210,853	$2,273,102
Per Capita Revenue:	$282	$711	$550
Per Capita Expenditures:	$284	$723	$559
Revenues over (under) Expenditures:	-$4,056	-$126,748	-$16,847
Ratio of Fund Balance to Expenditures:	102.62%	80.17%	64.46%
Ending Fund Balance for FY 09:	$553,911	$3,116,705	$1,385,844
Per Capita Ending Fund Balance:	$292	$530	$374

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$2,698	$
Total Unreserved Funds:	$	$32,540	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,204,742	$249,766
Total Unrestricted Net Assets:	$282,214	$1,190,665	$712,340

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$830,000	$7,846,130	$2,018,462
Per Capita Debt:	$437	$1,224	$539
General Obligation Debt over EAV:	0.00%	1.67%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$1,783,339	$8,784,316	$3,220,336
Per Capita Beginning Retained Earnings for FY 09:	$939	$1,386	$1,061
Revenue Collected During FY 09:	$522,366	$2,405,380	$1,069,923
Expenditures During FY 09:	$556,683	$2,405,666	$1,089,079
Per Capita Revenue:	$275	$412	$278
Per Capita Expenditures:	$293	$418	$278
Operating Income (loss):	-$34,317	-$286	$
Ratio of Retained Earnings to Expenditures:	314.19%	385.02%	322.51%
Ending Retained Earnings for FY 09:	$1,749,022	$8,936,315	$3,218,287
Per Capita Ending Retained Earnings:	$921	$1,406	$1,073

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Carrollton City

Unit Code: 031/010/30 **County:** GREENE

Fiscal Year End:	4/30/2009
Accounting Method:	Cash With Assets
Appropriation or Budget:	$6,477,550
Equalized Assessed Valuation:	$23,652,053
Population:	2,605
Employees:	
Full Time:	19
Part Time:	32
Salaries Paid:	$840,340

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$820,220	$3,236,516	$1,440,493
Per Capita Beginning Fund Balance:	$315	$543	$377
Revenue Collected During FY 09:	$1,290,036	$5,084,104	$2,350,842
Expenditures During FY 09:	$1,114,580	$5,210,853	$2,273,102
Per Capita Revenue:	$495	$711	$550
Per Capita Expenditures:	$428	$723	$559
Revenues over (under) Expenditures:	$175,456	-$126,748	-$16,847
Ratio of Fund Balance to Expenditures:	70.05%	80.17%	64.46%
Ending Fund Balance for FY 09:	$780,748	$3,116,705	$1,385,844
Per Capita Ending Fund Balance:	$300	$530	$374

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$2,698	$
Total Unreserved Funds:	$	$32,540	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,204,742	$249,766
Total Unrestricted Net Assets:	$780,750	$1,190,665	$712,340

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$120,000	$7,846,130	$2,018,462
Per Capita Debt:	$46	$1,224	$539
General Obligation Debt over EAV:	0.00%	1.67%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$3,161,383	$8,784,316	$3,220,336
Per Capita Beginning Retained Earnings for FY 09:	$1,214	$1,386	$1,061
Revenue Collected During FY 09:	$689,564	$2,405,380	$1,069,923
Expenditures During FY 09:	$871,492	$2,405,666	$1,089,079
Per Capita Revenue:	$265	$412	$278
Per Capita Expenditures:	$335	$418	$278
Operating Income (loss):	-$181,928	-$286	$
Ratio of Retained Earnings to Expenditures:	366.54%	385.02%	322.51%
Ending Retained Earnings for FY 09:	$3,194,383	$8,936,315	$3,218,287
Per Capita Ending Retained Earnings:	$1,226	$1,406	$1,073

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name:	Carterville City
Unit Code:	100/020/30
County:	WILLIAMSON
Fiscal Year End:	3/31/2009
Accounting Method:	Cash With Assets
Appropriation or Budget:	$12,898,000
Equalized Assessed Valuation:	$69,541,298
Population:	5,441
Employees:	
Full Time:	25
Part Time:	26
Salaries Paid:	$1,297,353

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$2,785,987	$3,236,516	$1,440,493
Per Capita Beginning Fund Balance:	$512	$543	$377
Revenue Collected During FY 09:	$2,757,724	$5,084,104	$2,350,842
Expenditures During FY 09:	$2,933,884	$5,210,853	$2,273,102
Per Capita Revenue:	$507	$711	$550
Per Capita Expenditures:	$539	$723	$559
Revenues over (under) Expenditures:	-$176,160	-$126,748	-$16,847
Ratio of Fund Balance to Expenditures:	86.40%	80.17%	64.46%
Ending Fund Balance for FY 09:	$2,534,827	$3,116,705	$1,385,844
Per Capita Ending Fund Balance:	$466	$530	$374

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$2,698	$
Total Unreserved Funds:	$	$32,540	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$600,420	$1,204,742	$249,766
Total Unrestricted Net Assets:	$1,934,407	$1,190,665	$712,340

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$1,007,030	$7,846,130	$2,018,462
Per Capita Debt:	$185	$1,224	$539
General Obligation Debt over EAV:	1.33%	1.67%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$4,138,232	$8,784,316	$3,220,336
Per Capita Beginning Retained Earnings for FY 09:	$761	$1,386	$1,061
Revenue Collected During FY 09:	$1,186,305	$2,405,380	$1,069,923
Expenditures During FY 09:	$1,443,531	$2,405,666	$1,089,079
Per Capita Revenue:	$218	$412	$278
Per Capita Expenditures:	$265	$418	$278
Operating Income (loss):	-$257,226	-$286	$
Ratio of Retained Earnings to Expenditures:	277.51%	385.02%	322.51%
Ending Retained Earnings for FY 09:	$4,006,006	$8,936,315	$3,218,287
Per Capita Ending Retained Earnings:	$736	$1,406	$1,073

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Carthage City

Unit Code: 034/030/30 **County:** HANCOCK

Fiscal Year End:	4/30/2009
Accounting Method:	Cash With Assets
Appropriation or Budget:	$2,278,065
Equalized Assessed Valuation:	$24,985,793
Population:	2,850
Employees:	
Full Time:	7
Part Time:	18
Salaries Paid:	$296,107

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$340,223	$3,236,516	$1,440,493
Per Capita Beginning Fund Balance:	$119	$543	$377
Revenue Collected During FY 09:	$1,250,737	$5,084,104	$2,350,842
Expenditures During FY 09:	$1,612,890	$5,210,853	$2,273,102
Per Capita Revenue:	$439	$711	$550
Per Capita Expenditures:	$566	$723	$559
Revenues over (under) Expenditures:	-$362,153	-$126,748	-$16,847
Ratio of Fund Balance to Expenditures:	42.32%	80.17%	64.46%
Ending Fund Balance for FY 09:	$682,507	$3,116,705	$1,385,844
Per Capita Ending Fund Balance:	$239	$530	$374

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$2,698	$
Total Unreserved Funds:	$	$32,540	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$454,016	$1,204,742	$249,766
Total Unrestricted Net Assets:	$203,136	$1,190,665	$712,340

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$1,966,821	$7,846,130	$2,018,462
Per Capita Debt:	$690	$1,224	$539
General Obligation Debt over EAV:	0.00%	1.67%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$3,481,192	$8,784,316	$3,220,336
Per Capita Beginning Retained Earnings for FY 09:	$1,221	$1,386	$1,061
Revenue Collected During FY 09:	$702,480	$2,405,380	$1,069,923
Expenditures During FY 09:	$680,136	$2,405,666	$1,089,079
Per Capita Revenue:	$246	$412	$278
Per Capita Expenditures:	$239	$418	$278
Operating Income (loss):	$22,344	-$286	$
Ratio of Retained Earnings to Expenditures:	577.56%	385.02%	322.51%
Ending Retained Earnings for FY 09:	$3,928,218	$8,936,315	$3,218,287
Per Capita Ending Retained Earnings:	$1,378	$1,406	$1,073

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Cary Village

Unit Code: 063/015/32 **County:** MCHENRY

Fiscal Year End:	4/30/2009
Accounting Method:	Modified Accrual
Appropriation or Budget:	$16,826,481
Equalized Assessed Valuation:	$612,113,127
Population:	18,713
Employees:	
Full Time:	70
Part Time:	10
Salaries Paid:	$4,844,797

Blended Component Units

Number Submitted = 1

Police Pension

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$5,156,894	$3,236,516	$1,440,493
Per Capita Beginning Fund Balance:	$276	$543	$377
Revenue Collected During FY 09:	$7,796,014	$5,084,104	$2,350,842
Expenditures During FY 09:	$6,947,646	$5,210,853	$2,273,102
Per Capita Revenue:	$417	$711	$550
Per Capita Expenditures:	$371	$723	$559
Revenues over (under) Expenditures:	$848,368	-$126,748	-$16,847
Ratio of Fund Balance to Expenditures:	79.24%	80.17%	64.46%
Ending Fund Balance for FY 09:	$5,505,262	$3,116,705	$1,385,844
Per Capita Ending Fund Balance:	$294	$530	$374

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$2,698	$
Total Unreserved Funds:	$	$32,540	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$1,323,392	$1,204,742	$249,766
Total Unrestricted Net Assets:	$7,345,536	$1,190,665	$712,340

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$11,124,625	$7,846,130	$2,018,462
Per Capita Debt:	$594	$1,224	$539
General Obligation Debt over EAV:	0.00%	1.67%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$19,965,101	$8,784,316	$3,220,336
Per Capita Beginning Retained Earnings for FY 09:	$1,067	$1,386	$1,061
Revenue Collected During FY 09:	$3,479,511	$2,405,380	$1,069,923
Expenditures During FY 09:	$4,253,329	$2,405,666	$1,089,079
Per Capita Revenue:	$186	$412	$278
Per Capita Expenditures:	$227	$418	$278
Operating Income (loss):	-$773,818	-$286	$
Ratio of Retained Earnings to Expenditures:	451.21%	385.02%	322.51%
Ending Retained Earnings for FY 09:	$19,191,283	$8,936,315	$3,218,287
Per Capita Ending Retained Earnings:	$1,026	$1,406	$1,073

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Casey City

Unit Code: 012/010/30 **County:** CLARK

Fiscal Year End:	4/30/2009
Accounting Method:	Modified Accrual
Appropriation or Budget:	$11,705,395
Equalized Assessed Valuation:	$26,402,852
Population:	2,945
Employees:	
Full Time:	29
Part Time:	7
Salaries Paid:	$1,362,756

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$644,383	$3,236,516	$1,440,493
Per Capita Beginning Fund Balance:	$219	$543	$377
Revenue Collected During FY 09:	$1,694,808	$5,084,104	$2,350,842
Expenditures During FY 09:	$1,499,401	$5,210,853	$2,273,102
Per Capita Revenue:	$575	$711	$550
Per Capita Expenditures:	$509	$723	$559
Revenues over (under) Expenditures:	$195,407	-$126,748	-$16,847
Ratio of Fund Balance to Expenditures:	49.96%	80.17%	64.46%
Ending Fund Balance for FY 09:	$749,172	$3,116,705	$1,385,844
Per Capita Ending Fund Balance:	$254	$530	$374

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$2,698	$
Total Unreserved Funds:	$	$32,540	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$223,276	$1,204,742	$249,766
Total Unrestricted Net Assets:	$879,914	$1,190,665	$712,340

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$3,120,000	$7,846,130	$2,018,462
Per Capita Debt:	$1,059	$1,224	$539
General Obligation Debt over EAV:	0.45%	1.67%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$5,555,666	$8,784,316	$3,220,336
Per Capita Beginning Retained Earnings for FY 09:	$1,886	$1,386	$1,061
Revenue Collected During FY 09:	$2,964,615	$2,405,380	$1,069,923
Expenditures During FY 09:	$2,262,843	$2,405,666	$1,089,079
Per Capita Revenue:	$1,007	$412	$278
Per Capita Expenditures:	$768	$418	$278
Operating Income (loss):	$701,772	-$286	$
Ratio of Retained Earnings to Expenditures:	278.15%	385.02%	322.51%
Ending Retained Earnings for FY 09:	$6,294,056	$8,936,315	$3,218,287
Per Capita Ending Retained Earnings:	$2,137	$1,406	$1,073

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Caseyville Village

Unit Code: 088/030/32 **County:** ST. CLAIR

Fiscal Year End:	5/31/2009
Accounting Method:	Modified Accrual
Appropriation or Budget:	$7,813,941
Equalized Assessed Valuation:	$29,798,071
Population:	4,280
Employees:	
Full Time:	36
Part Time:	35
Salaries Paid:	$1,947,536

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$2,697,499	$3,236,516	$1,440,493
Per Capita Beginning Fund Balance:	$630	$543	$377
Revenue Collected During FY 09:	$3,638,112	$5,084,104	$2,350,842
Expenditures During FY 09:	$3,623,468	$5,210,853	$2,273,102
Per Capita Revenue:	$850	$711	$550
Per Capita Expenditures:	$847	$723	$559
Revenues over (under) Expenditures:	$14,644	-$126,748	-$16,847
Ratio of Fund Balance to Expenditures:	65.23%	80.17%	64.46%
Ending Fund Balance for FY 09:	$2,363,525	$3,116,705	$1,385,844
Per Capita Ending Fund Balance:	$552	$530	$374

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$2,698	$
Total Unreserved Funds:	$	$32,540	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$34,969	$1,204,742	$249,766
Total Unrestricted Net Assets:	$1,466,402	$1,190,665	$712,340

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$4,709,694	$7,846,130	$2,018,462
Per Capita Debt:	$1,100	$1,224	$539
General Obligation Debt over EAV:	0.00%	1.67%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$4,535,626	$8,784,316	$3,220,336
Per Capita Beginning Retained Earnings for FY 09:	$1,060	$1,386	$1,061
Revenue Collected During FY 09:	$2,760,645	$2,405,380	$1,069,923
Expenditures During FY 09:	$2,840,920	$2,405,666	$1,089,079
Per Capita Revenue:	$645	$412	$278
Per Capita Expenditures:	$664	$418	$278
Operating Income (loss):	-$80,275	-$286	$
Ratio of Retained Earnings to Expenditures:	170.99%	385.02%	322.51%
Ending Retained Earnings for FY 09:	$4,857,784	$8,936,315	$3,218,287
Per Capita Ending Retained Earnings:	$1,135	$1,406	$1,073

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Catlin Village

Unit Code: 092/025/32 **County:** VERMILION

Fiscal Year End:	4/30/2009
Accounting Method:	Modified Accrual
Appropriation or Budget:	$1,227,658
Equalized Assessed Valuation:	$20,867,368
Population:	2,087
Employees:	
Full Time:	5
Part Time:	12
Salaries Paid:	$285,535

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$1,116,166	$3,236,516	$1,440,493
Per Capita Beginning Fund Balance:	$535	$543	$377
Revenue Collected During FY 09:	$572,899	$5,084,104	$2,350,842
Expenditures During FY 09:	$580,449	$5,210,853	$2,273,102
Per Capita Revenue:	$275	$711	$550
Per Capita Expenditures:	$278	$723	$559
Revenues over (under) Expenditures:	-$7,550	-$126,748	-$16,847
Ratio of Fund Balance to Expenditures:	190.27%	80.17%	64.46%
Ending Fund Balance for FY 09:	$1,104,402	$3,116,705	$1,385,844
Per Capita Ending Fund Balance:	$529	$530	$374

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$2,698	$
Total Unreserved Funds:	$	$32,540	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$50,961	$1,204,742	$249,766
Total Unrestricted Net Assets:	$1,053,441	$1,190,665	$712,340

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$436,104	$7,846,130	$2,018,462
Per Capita Debt:	$209	$1,224	$539
General Obligation Debt over EAV:	0.00%	1.67%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$1,894,057	$8,784,316	$3,220,336
Per Capita Beginning Retained Earnings for FY 09:	$908	$1,386	$1,061
Revenue Collected During FY 09:	$459,708	$2,405,380	$1,069,923
Expenditures During FY 09:	$549,208	$2,405,666	$1,089,079
Per Capita Revenue:	$220	$412	$278
Per Capita Expenditures:	$263	$418	$278
Operating Income (loss):	-$89,500	-$286	$
Ratio of Retained Earnings to Expenditures:	329.34%	385.02%	322.51%
Ending Retained Earnings for FY 09:	$1,808,771	$8,936,315	$3,218,287
Per Capita Ending Retained Earnings:	$867	$1,406	$1,073

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Cedar Point Village

Unit Code: 050/010/32 **County:** LASALLE

Fiscal Year End:	4/30/2009
Accounting Method:	Modified Accrual
Appropriation or Budget:	$213,009
Equalized Assessed Valuation:	$3,041,733
Population:	286
Employees:	
Full Time:	
Part Time:	16
Salaries Paid:	$39,151

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$28,336	$290,757	$164,464
Per Capita Beginning Fund Balance:	$99	$707	$463
Revenue Collected During FY 09:	$68,944	$256,671	$120,052
Expenditures During FY 09:	$68,953	$279,368	$115,323
Per Capita Revenue:	$241	$580	$289
Per Capita Expenditures:	$241	$656	$281
Revenues over (under) Expenditures:	-$9	-$22,697	$3,443
Ratio of Fund Balance to Expenditures:	41.08%	267.60%	157.67%
Ending Fund Balance for FY 09:	$28,327	$298,111	$172,238
Per Capita Ending Fund Balance:	$99	$740	$482

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,135	$
Total Unreserved Funds:	$	$29,718	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$21,963	$78,289	$
Total Unrestricted Net Assets:	$6,364	$60,462	$106,401

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$170,474	$477,034	$40,237
Per Capita Debt:	$596	$1,068	$110
General Obligation Debt over EAV:	5.20%	0.38%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$580,925	$750,194	$341,980
Per Capita Beginning Retained Earnings for FY 09:	$2,031	$1,970	$755
Revenue Collected During FY 09:	$91,498	$185,909	$80,135
Expenditures During FY 09:	$106,617	$213,539	$91,745
Per Capita Revenue:	$320	$382	$198
Per Capita Expenditures:	$373	$515	$226
Operating Income (loss):	-$15,119	-$27,630	$
Ratio of Retained Earnings to Expenditures:	530.69%	399.52%	306.94%
Ending Retained Earnings for FY 09:	$565,806	$722,843	$357,087
Per Capita Ending Retained Earnings:	$1,978	$1,842	$768

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Cedarville Village

Unit Code: 089/010/32 **County:** STEPHENSON

Fiscal Year End:	4/30/2009
Accounting Method:	Cash With Assets
Appropriation or Budget:	$1,365,675
Equalized Assessed Valuation:	$8,476,244
Population:	700
Employees:	
Full Time:	1
Part Time:	13
Salaries Paid:	$113,167

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$651,322	$290,757	$164,464
Per Capita Beginning Fund Balance:	$930	$707	$463
Revenue Collected During FY 09:	$304,520	$256,671	$120,052
Expenditures During FY 09:	$286,136	$279,368	$115,323
Per Capita Revenue:	$435	$580	$289
Per Capita Expenditures:	$409	$656	$281
Revenues over (under) Expenditures:	$18,384	-$22,697	$3,443
Ratio of Fund Balance to Expenditures:	234.05%	267.60%	157.67%
Ending Fund Balance for FY 09:	$669,706	$298,111	$172,238
Per Capita Ending Fund Balance:	$957	$740	$482

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,135	$
Total Unreserved Funds:	$	$29,718	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$47,816	$78,289	$
Total Unrestricted Net Assets:	$621,890	$60,462	$106,401

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$548,566	$477,034	$40,237
Per Capita Debt:	$784	$1,068	$110
General Obligation Debt over EAV:	0.00%	0.38%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$533,497	$750,194	$341,980
Per Capita Beginning Retained Earnings for FY 09:	$762	$1,970	$755
Revenue Collected During FY 09:	$184,143	$185,909	$80,135
Expenditures During FY 09:	$193,684	$213,539	$91,745
Per Capita Revenue:	$263	$382	$198
Per Capita Expenditures:	$277	$515	$226
Operating Income (loss):	-$9,541	-$27,630	$
Ratio of Retained Earnings to Expenditures:	270.52%	399.52%	306.94%
Ending Retained Earnings for FY 09:	$523,956	$722,843	$357,087
Per Capita Ending Retained Earnings:	$749	$1,842	$768

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Central City Village

Unit Code: 058/015/32 **County:** MARION

Fiscal Year End:	4/30/2009
Accounting Method:	Cash With Assets
Appropriation or Budget:	$1,350,701
Equalized Assessed Valuation:	$4,230,460
Population:	1,371
Employees:	
Full Time:	4
Part Time:	20
Salaries Paid:	$262,865

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$639,750	$3,236,516	$1,440,493
Per Capita Beginning Fund Balance:	$467	$543	$377
Revenue Collected During FY 09:	$500,262	$5,084,104	$2,350,842
Expenditures During FY 09:	$452,509	$5,210,853	$2,273,102
Per Capita Revenue:	$365	$711	$550
Per Capita Expenditures:	$330	$723	$559
Revenues over (under) Expenditures:	$47,753	-$126,748	-$16,847
Ratio of Fund Balance to Expenditures:	151.93%	80.17%	64.46%
Ending Fund Balance for FY 09:	$687,503	$3,116,705	$1,385,844
Per Capita Ending Fund Balance:	$501	$530	$374

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$2,698	$
Total Unreserved Funds:	$	$32,540	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$25,705	$1,204,742	$249,766
Total Unrestricted Net Assets:	$661,798	$1,190,665	$712,340

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$90,839	$7,846,130	$2,018,462
Per Capita Debt:	$66	$1,224	$539
General Obligation Debt over EAV:	0.00%	1.67%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$1,054,725	$8,784,316	$3,220,336
Per Capita Beginning Retained Earnings for FY 09:	$769	$1,386	$1,061
Revenue Collected During FY 09:	$172,616	$2,405,380	$1,069,923
Expenditures During FY 09:	$228,993	$2,405,666	$1,089,079
Per Capita Revenue:	$126	$412	$278
Per Capita Expenditures:	$167	$418	$278
Operating Income (loss):	-$56,377	-$286	$
Ratio of Retained Earnings to Expenditures:	435.97%	385.02%	322.51%
Ending Retained Earnings for FY 09:	$998,348	$8,936,315	$3,218,287
Per Capita Ending Retained Earnings:	$728	$1,406	$1,073

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Centralia City

Unit Code: 058/020/30 **County:** MARION

Fiscal Year End:	12/31/2009
Accounting Method:	Modified Accrual
Appropriation or Budget:	$23,813,024
Equalized Assessed Valuation:	$95,664,802
Population:	14,136
Employees:	
Full Time:	125
Part Time:	17
Salaries Paid:	$6,037,187

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$6,199,375	$3,236,516	$1,440,493
Per Capita Beginning Fund Balance:	$439	$543	$377
Revenue Collected During FY 09:	$11,795,792	$5,084,104	$2,350,842
Expenditures During FY 09:	$13,588,236	$5,210,853	$2,273,102
Per Capita Revenue:	$834	$711	$550
Per Capita Expenditures:	$961	$723	$559
Revenues over (under) Expenditures:	-$1,792,444	-$126,748	-$16,847
Ratio of Fund Balance to Expenditures:	41.58%	80.17%	64.46%
Ending Fund Balance for FY 09:	$5,649,573	$3,116,705	$1,385,844
Per Capita Ending Fund Balance:	$400	$530	$374

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$2,698	$
Total Unreserved Funds:	$	$32,540	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$4,391,921	$1,204,742	$249,766
Total Unrestricted Net Assets:	-$1,736,813	$1,190,665	$712,340

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$11,248,926	$7,846,130	$2,018,462
Per Capita Debt:	$796	$1,224	$539
General Obligation Debt over EAV:	0.24%	1.67%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$17,500,828	$8,784,316	$3,220,336
Per Capita Beginning Retained Earnings for FY 09:	$1,238	$1,386	$1,061
Revenue Collected During FY 09:	$5,630,234	$2,405,380	$1,069,923
Expenditures During FY 09:	$6,158,239	$2,405,666	$1,089,079
Per Capita Revenue:	$398	$412	$278
Per Capita Expenditures:	$436	$418	$278
Operating Income (loss):	-$528,005	-$286	$
Ratio of Retained Earnings to Expenditures:	275.59%	385.02%	322.51%
Ending Retained Earnings for FY 09:	$16,971,323	$8,936,315	$3,218,287
Per Capita Ending Retained Earnings:	$1,201	$1,406	$1,073

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Centreville City

Unit Code: 088/035/30 **County:** ST. CLAIR

Fiscal Year End:	4/30/2009
Accounting Method:	Cash With Assets
Appropriation or Budget:	$3,868,240
Equalized Assessed Valuation:	$9,033,370
Population:	5,900
Employees:	
Full Time:	41
Part Time:	5
Salaries Paid:	$1,022,524

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$769,154	$3,236,516	$1,440,493
Per Capita Beginning Fund Balance:	$130	$543	$377
Revenue Collected During FY 09:	$2,879,031	$5,084,104	$2,350,842
Expenditures During FY 09:	$2,865,134	$5,210,853	$2,273,102
Per Capita Revenue:	$488	$711	$550
Per Capita Expenditures:	$486	$723	$559
Revenues over (under) Expenditures:	$13,897	-$126,748	-$16,847
Ratio of Fund Balance to Expenditures:	27.33%	80.17%	64.46%
Ending Fund Balance for FY 09:	$783,051	$3,116,705	$1,385,844
Per Capita Ending Fund Balance:	$133	$530	$374

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$2,698	$
Total Unreserved Funds:	$	$32,540	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,204,742	$249,766
Total Unrestricted Net Assets:	$783,051	$1,190,665	$712,340

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$700,409	$7,846,130	$2,018,462
Per Capita Debt:	$119	$1,224	$539
General Obligation Debt over EAV:	0.00%	1.67%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	-$196,560	$8,784,316	$3,220,336
Per Capita Beginning Retained Earnings for FY 09:	-$33	$1,386	$1,061
Revenue Collected During FY 09:	$46,289	$2,405,380	$1,069,923
Expenditures During FY 09:	$74,080	$2,405,666	$1,089,079
Per Capita Revenue:	$8	$412	$278
Per Capita Expenditures:	$13	$418	$278
Operating Income (loss):	-$27,791	-$286	$
Ratio of Retained Earnings to Expenditures:	-302.85%	385.02%	322.51%
Ending Retained Earnings for FY 09:	-$224,351	$8,936,315	$3,218,287
Per Capita Ending Retained Earnings:	-$38	$1,406	$1,073

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Cerro Gordo Village

Unit Code: 074/020/32 **County:** PIATT

Fiscal Year End:	4/30/2009
Accounting Method:	Cash With Assets
Appropriation or Budget:	$1,088,735
Equalized Assessed Valuation:	$11,561,307
Population:	1,436
Employees:	
Full Time:	3
Part Time:	18
Salaries Paid:	$201,655

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$230,335	$3,236,516	$1,440,493
Per Capita Beginning Fund Balance:	$160	$543	$377
Revenue Collected During FY 09:	$387,275	$5,084,104	$2,350,842
Expenditures During FY 09:	$412,038	$5,210,853	$2,273,102
Per Capita Revenue:	$270	$711	$550
Per Capita Expenditures:	$287	$723	$559
Revenues over (under) Expenditures:	-$24,763	-$126,748	-$16,847
Ratio of Fund Balance to Expenditures:	49.89%	80.17%	64.46%
Ending Fund Balance for FY 09:	$205,572	$3,116,705	$1,385,844
Per Capita Ending Fund Balance:	$143	$530	$374

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$2,698	$
Total Unreserved Funds:	$	$32,540	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$116,791	$1,204,742	$249,766
Total Unrestricted Net Assets:	$88,781	$1,190,665	$712,340

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$70,000	$7,846,130	$2,018,462
Per Capita Debt:	$49	$1,224	$539
General Obligation Debt over EAV:	0.00%	1.67%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$2,759,010	$8,784,316	$3,220,336
Per Capita Beginning Retained Earnings for FY 09:	$1,921	$1,386	$1,061
Revenue Collected During FY 09:	$328,360	$2,405,380	$1,069,923
Expenditures During FY 09:	$387,485	$2,405,666	$1,089,079
Per Capita Revenue:	$229	$412	$278
Per Capita Expenditures:	$270	$418	$278
Operating Income (loss):	-$59,125	-$286	$
Ratio of Retained Earnings to Expenditures:	696.77%	385.02%	322.51%
Ending Retained Earnings for FY 09:	$2,699,885	$8,936,315	$3,218,287
Per Capita Ending Retained Earnings:	$1,880	$1,406	$1,073

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Chadwick Village

Unit Code: 008/010/32 **County:** CARROLL

Fiscal Year End:	4/30/2009
Accounting Method:	Modified Accrual
Appropriation or Budget:	$835,000
Equalized Assessed Valuation:	$5,250,542
Population:	1,214
Employees:	
Full Time:	1
Part Time:	5
Salaries Paid:	$85,968

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$587,657	$3,236,516	$1,440,493
Per Capita Beginning Fund Balance:	$484	$543	$377
Revenue Collected During FY 09:	$205,431	$5,084,104	$2,350,842
Expenditures During FY 09:	$178,188	$5,210,853	$2,273,102
Per Capita Revenue:	$169	$711	$550
Per Capita Expenditures:	$147	$723	$559
Revenues over (under) Expenditures:	$27,243	-$126,748	-$16,847
Ratio of Fund Balance to Expenditures:	345.08%	80.17%	64.46%
Ending Fund Balance for FY 09:	$614,900	$3,116,705	$1,385,844
Per Capita Ending Fund Balance:	$507	$530	$374

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$2,698	$
Total Unreserved Funds:	$	$32,540	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,204,742	$249,766
Total Unrestricted Net Assets:	$402,882	$1,190,665	$712,340

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$61,618	$7,846,130	$2,018,462
Per Capita Debt:	$51	$1,224	$539
General Obligation Debt over EAV:	0.00%	1.67%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$1,058,160	$8,784,316	$3,220,336
Per Capita Beginning Retained Earnings for FY 09:	$872	$1,386	$1,061
Revenue Collected During FY 09:	$163,227	$2,405,380	$1,069,923
Expenditures During FY 09:	$105,904	$2,405,666	$1,089,079
Per Capita Revenue:	$134	$412	$278
Per Capita Expenditures:	$87	$418	$278
Operating Income (loss):	$57,323	-$286	$
Ratio of Retained Earnings to Expenditures:	1053.30%	385.02%	322.51%
Ending Retained Earnings for FY 09:	$1,115,483	$8,936,315	$3,218,287
Per Capita Ending Retained Earnings:	$919	$1,406	$1,073

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Greater than 25,000

Local Government Profile

Unit Name: Champaign City

Unit Code: 010/020/30 **County:** CHAMPAIGN

Fiscal Year End:	6/30/2009
Accounting Method:	Modified Accrual
Appropriation or Budget:	$136,301,078
Equalized Assessed Valuation:	$1,533,003,765
Population:	75,254
Employees:	
Full Time:	517
Part Time:	97
Salaries Paid:	$37,393,466

Blended Component Units

Number Submitted = 2

Champaign Fire Pension
Champaign Police Pension

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$30,388,496	$20,367,476	$17,457,076
Per Capita Beginning Fund Balance:	$404	$428	$371
Revenue Collected During FY 09:	$76,323,397	$46,092,565	$36,361,098
Expenditures During FY 09:	$65,497,635	$46,743,032	$36,730,725
Per Capita Revenue:	$1,014	$887	$870
Per Capita Expenditures:	$870	$899	$870
Revenues over (under) Expenditures:	$10,825,762	-$650,467	-$506,306
Ratio of Fund Balance to Expenditures:	45.40%	47.03%	44.80%
Ending Fund Balance for FY 09:	$29,737,410	$19,294,637	$16,327,305
Per Capita Ending Fund Balance:	$395	$409	$337

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$	$
Total Unreserved Funds:	$	$	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$34,068,087	$10,662,289	$6,286,340
Total Unrestricted Net Assets:	$17,725,715	$3,338,496	$7,633,118

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$65,793,204	$77,493,581	$48,137,266
Per Capita Debt:	$874	$1,391	$1,088
General Obligation Debt over EAV:	3.75%	3.66%	2.40%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$46,278,374	$65,551,759	$43,204,908
Per Capita Beginning Retained Earnings for FY 09:	$615	$1,230	$1,008
Revenue Collected During FY 09:	$4,863,677	$16,659,368	$9,755,867
Expenditures During FY 09:	$4,159,043	$16,796,129	$9,856,443
Per Capita Revenue:	$65	$307	$222
Per Capita Expenditures:	$55	$312	$231
Operating Income (loss):	$704,634	-$136,761	-$150,128
Ratio of Retained Earnings to Expenditures:	1133.92%	457.43%	404.05%
Ending Retained Earnings for FY 09:	$47,160,309	$66,228,497	$45,156,081
Per Capita Ending Retained Earnings:	$627	$1,241	$1,040

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Chandlerville Village

Unit Code: 009/025/32 **County:** CASS

Fiscal Year End:	3/31/2009
Accounting Method:	Cash With Assets
Appropriation or Budget:	$1,016,612
Equalized Assessed Valuation:	$3,257,480
Population:	690
Employees:	
Full Time:	3
Part Time:	18
Salaries Paid:	$62,756

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$397,713	$290,757	$164,464
Per Capita Beginning Fund Balance:	$576	$707	$463
Revenue Collected During FY 09:	$206,375	$256,671	$120,052
Expenditures During FY 09:	$197,961	$279,368	$115,323
Per Capita Revenue:	$299	$580	$289
Per Capita Expenditures:	$287	$656	$281
Revenues over (under) Expenditures:	$8,414	-$22,697	$3,443
Ratio of Fund Balance to Expenditures:	226.86%	267.60%	157.67%
Ending Fund Balance for FY 09:	$449,098	$298,111	$172,238
Per Capita Ending Fund Balance:	$651	$740	$482

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,135	$
Total Unreserved Funds:	$	$29,718	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$14,836	$78,289	$
Total Unrestricted Net Assets:	$434,262	$60,462	$106,401

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$320,852	$477,034	$40,237
Per Capita Debt:	$465	$1,068	$110
General Obligation Debt over EAV:	0.00%	0.38%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$355,218	$750,194	$341,980
Per Capita Beginning Retained Earnings for FY 09:	$515	$1,970	$755
Revenue Collected During FY 09:	$163,689	$185,909	$80,135
Expenditures During FY 09:	$137,668	$213,539	$91,745
Per Capita Revenue:	$237	$382	$198
Per Capita Expenditures:	$200	$515	$226
Operating Income (loss):	$26,021	-$27,630	$
Ratio of Retained Earnings to Expenditures:	440.94%	399.52%	306.94%
Ending Retained Earnings for FY 09:	$607,039	$722,843	$357,087
Per Capita Ending Retained Earnings:	$880	$1,842	$768

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Channahon City

Unit Code: 099/025/30 **County:** WILL

Fiscal Year End:	4/30/2009
Accounting Method:	Modified Accrual
Appropriation or Budget:	$37,393,219
Equalized Assessed Valuation:	$364,906,482
Population:	12,686
Employees:	
Full Time:	66
Part Time:	22
Salaries Paid:	$3,847,161

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$12,255,939	$3,236,516	$1,440,493
Per Capita Beginning Fund Balance:	$966	$543	$377
Revenue Collected During FY 09:	$29,691,762	$5,084,104	$2,350,842
Expenditures During FY 09:	$29,849,816	$5,210,853	$2,273,102
Per Capita Revenue:	$2,341	$711	$550
Per Capita Expenditures:	$2,353	$723	$559
Revenues over (under) Expenditures:	-$158,054	-$126,748	-$16,847
Ratio of Fund Balance to Expenditures:	39.50%	80.17%	64.46%
Ending Fund Balance for FY 09:	$11,790,635	$3,116,705	$1,385,844
Per Capita Ending Fund Balance:	$929	$530	$374

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$2,698	$
Total Unreserved Funds:	$	$32,540	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$238,008	$1,204,742	$249,766
Total Unrestricted Net Assets:	$4,738,884	$1,190,665	$712,340

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$25,790,922	$7,846,130	$2,018,462
Per Capita Debt:	$2,033	$1,224	$539
General Obligation Debt over EAV:	2.99%	1.67%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$22,663,235	$8,784,316	$3,220,336
Per Capita Beginning Retained Earnings for FY 09:	$1,786	$1,386	$1,061
Revenue Collected During FY 09:	$3,218,239	$2,405,380	$1,069,923
Expenditures During FY 09:	$3,171,376	$2,405,666	$1,089,079
Per Capita Revenue:	$254	$412	$278
Per Capita Expenditures:	$250	$418	$278
Operating Income (loss):	$46,863	-$286	$
Ratio of Retained Earnings to Expenditures:	731.70%	385.02%	322.51%
Ending Retained Earnings for FY 09:	$23,205,063	$8,936,315	$3,218,287
Per Capita Ending Retained Earnings:	$1,829	$1,406	$1,073

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Chapin Village

Unit Code: 069/010/32 **County:** MORGAN

Fiscal Year End:	4/30/2009
Accounting Method:	Modified Accrual
Appropriation or Budget:	$585,500
Equalized Assessed Valuation:	$4,096,795
Population:	592
Employees:	
Full Time:	1
Part Time:	19
Salaries Paid:	$92,548

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$226,971	$290,757	$164,464
Per Capita Beginning Fund Balance:	$383	$707	$463
Revenue Collected During FY 09:	$275,655	$256,671	$120,052
Expenditures During FY 09:	$276,876	$279,368	$115,323
Per Capita Revenue:	$466	$580	$289
Per Capita Expenditures:	$468	$656	$281
Revenues over (under) Expenditures:	-$1,221	-$22,697	$3,443
Ratio of Fund Balance to Expenditures:	81.53%	267.60%	157.67%
Ending Fund Balance for FY 09:	$225,750	$298,111	$172,238
Per Capita Ending Fund Balance:	$381	$740	$482

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,135	$
Total Unreserved Funds:	$	$29,718	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$78,289	$
Total Unrestricted Net Assets:	$225,616	$60,462	$106,401

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$	$477,034	$40,237
Per Capita Debt:	$	$1,068	$110
General Obligation Debt over EAV:	0.00%	0.38%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$991,063	$750,194	$341,980
Per Capita Beginning Retained Earnings for FY 09:	$1,674	$1,970	$755
Revenue Collected During FY 09:	$129,590	$185,909	$80,135
Expenditures During FY 09:	$142,500	$213,539	$91,745
Per Capita Revenue:	$219	$382	$198
Per Capita Expenditures:	$241	$515	$226
Operating Income (loss):	-$12,910	-$27,630	$
Ratio of Retained Earnings to Expenditures:	686.42%	399.52%	306.94%
Ending Retained Earnings for FY 09:	$978,153	$722,843	$357,087
Per Capita Ending Retained Earnings:	$1,652	$1,842	$768

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Charleston City

Unit Code: 015/015/30 **County:** COLES

Fiscal Year End:	4/30/2009
Accounting Method:	Modified Accrual
Appropriation or Budget:	$23,900,094
Equalized Assessed Valuation:	$180,147,165
Population:	21,040
Employees:	
Full Time:	137
Part Time:	66
Salaries Paid:	$7,934,055

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$4,658,680	$3,236,516	$1,440,493
Per Capita Beginning Fund Balance:	$221	$543	$377
Revenue Collected During FY 09:	$13,829,495	$5,084,104	$2,350,842
Expenditures During FY 09:	$14,379,746	$5,210,853	$2,273,102
Per Capita Revenue:	$657	$711	$550
Per Capita Expenditures:	$683	$723	$559
Revenues over (under) Expenditures:	-$550,251	-$126,748	-$16,847
Ratio of Fund Balance to Expenditures:	37.11%	80.17%	64.46%
Ending Fund Balance for FY 09:	$5,336,657	$3,116,705	$1,385,844
Per Capita Ending Fund Balance:	$254	$530	$374

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$2,698	$
Total Unreserved Funds:	$	$32,540	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$985,792	$1,204,742	$249,766
Total Unrestricted Net Assets:	$3,382,539	$1,190,665	$712,340

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$16,849,444	$7,846,130	$2,018,462
Per Capita Debt:	$801	$1,224	$539
General Obligation Debt over EAV:	8.43%	1.67%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$22,276,228	$8,784,316	$3,220,336
Per Capita Beginning Retained Earnings for FY 09:	$1,059	$1,386	$1,061
Revenue Collected During FY 09:	$4,788,330	$2,405,380	$1,069,923
Expenditures During FY 09:	$4,391,783	$2,405,666	$1,089,079
Per Capita Revenue:	$228	$412	$278
Per Capita Expenditures:	$209	$418	$278
Operating Income (loss):	$396,547	-$286	$
Ratio of Retained Earnings to Expenditures:	510.63%	385.02%	322.51%
Ending Retained Earnings for FY 09:	$22,425,846	$8,936,315	$3,218,287
Per Capita Ending Retained Earnings:	$1,066	$1,406	$1,073

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Chatham Village

Unit Code: 083/030/32 **County:** SANGAMON

Fiscal Year End:	4/30/2009
Accounting Method:	Modified Accrual
Appropriation or Budget:	$38,700,305
Equalized Assessed Valuation:	$180,673,810
Population:	10,293
Employees:	
Full Time:	53
Part Time:	14
Salaries Paid:	$2,998,260

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$1,645,416	$3,236,516	$1,440,493
Per Capita Beginning Fund Balance:	$160	$543	$377
Revenue Collected During FY 09:	$4,334,974	$5,084,104	$2,350,842
Expenditures During FY 09:	$3,802,251	$5,210,853	$2,273,102
Per Capita Revenue:	$421	$711	$550
Per Capita Expenditures:	$369	$723	$559
Revenues over (under) Expenditures:	$532,723	-$126,748	-$16,847
Ratio of Fund Balance to Expenditures:	55.42%	80.17%	64.46%
Ending Fund Balance for FY 09:	$2,107,102	$3,116,705	$1,385,844
Per Capita Ending Fund Balance:	$205	$530	$374

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$2,698	$
Total Unreserved Funds:	$	$32,540	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$1,536,736	$1,204,742	$249,766
Total Unrestricted Net Assets:	-$368,266	$1,190,665	$712,340

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$9,555,366	$7,846,130	$2,018,462
Per Capita Debt:	$928	$1,224	$539
General Obligation Debt over EAV:	0.14%	1.67%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$15,837,193	$8,784,316	$3,220,336
Per Capita Beginning Retained Earnings for FY 09:	$1,539	$1,386	$1,061
Revenue Collected During FY 09:	$9,172,660	$2,405,380	$1,069,923
Expenditures During FY 09:	$9,382,635	$2,405,666	$1,089,079
Per Capita Revenue:	$891	$412	$278
Per Capita Expenditures:	$912	$418	$278
Operating Income (loss):	-$209,975	-$286	$
Ratio of Retained Earnings to Expenditures:	167.95%	385.02%	322.51%
Ending Retained Earnings for FY 09:	$15,758,090	$8,936,315	$3,218,287
Per Capita Ending Retained Earnings:	$1,531	$1,406	$1,073

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Chatsworth Town

Unit Code: 053/015/31 **County:** LIVINGSTON

Fiscal Year End:	4/30/2009
Accounting Method:	Cash With Assets
Appropriation or Budget:	$653,408
Equalized Assessed Valuation:	$8,743,069
Population:	1,179
Employees:	
Full Time:	3
Part Time:	13
Salaries Paid:	$130,638

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$106,123	$3,236,516	$1,440,493
Per Capita Beginning Fund Balance:	$90	$543	$377
Revenue Collected During FY 09:	$407,060	$5,084,104	$2,350,842
Expenditures During FY 09:	$363,525	$5,210,853	$2,273,102
Per Capita Revenue:	$345	$711	$550
Per Capita Expenditures:	$308	$723	$559
Revenues over (under) Expenditures:	$43,535	-$126,748	-$16,847
Ratio of Fund Balance to Expenditures:	36.76%	80.17%	64.46%
Ending Fund Balance for FY 09:	$133,626	$3,116,705	$1,385,844
Per Capita Ending Fund Balance:	$113	$530	$374

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$2,698	$
Total Unreserved Funds:	$	$32,540	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,204,742	$249,766
Total Unrestricted Net Assets:	$134,706	$1,190,665	$712,340

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$80,000	$7,846,130	$2,018,462
Per Capita Debt:	$68	$1,224	$539
General Obligation Debt over EAV:	0.00%	1.67%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$2,381,698	$8,784,316	$3,220,336
Per Capita Beginning Retained Earnings for FY 09:	$2,020	$1,386	$1,061
Revenue Collected During FY 09:	$497,477	$2,405,380	$1,069,923
Expenditures During FY 09:	$314,019	$2,405,666	$1,089,079
Per Capita Revenue:	$422	$412	$278
Per Capita Expenditures:	$266	$418	$278
Operating Income (loss):	$183,458	-$286	$
Ratio of Retained Earnings to Expenditures:	837.50%	385.02%	322.51%
Ending Retained Earnings for FY 09:	$2,629,924	$8,936,315	$3,218,287
Per Capita Ending Retained Earnings:	$2,231	$1,406	$1,073

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Chebanse Village

Unit Code: 038/025/32 **County:** IROQUOIS

Fiscal Year End:	4/30/2009
Accounting Method:	Modified Accrual
Appropriation or Budget:	$4,696,150
Equalized Assessed Valuation:	$14,976,457
Population:	1,148
Employees:	
Full Time:	5
Part Time:	12
Salaries Paid:	$205,687

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$386,107	$3,236,516	$1,440,493
Per Capita Beginning Fund Balance:	$336	$543	$377
Revenue Collected During FY 09:	$347,676	$5,084,104	$2,350,842
Expenditures During FY 09:	$293,555	$5,210,853	$2,273,102
Per Capita Revenue:	$303	$711	$550
Per Capita Expenditures:	$256	$723	$559
Revenues over (under) Expenditures:	$54,121	-$126,748	-$16,847
Ratio of Fund Balance to Expenditures:	158.78%	80.17%	64.46%
Ending Fund Balance for FY 09:	$466,101	$3,116,705	$1,385,844
Per Capita Ending Fund Balance:	$406	$530	$374

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$2,698	$
Total Unreserved Funds:	$	$32,540	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,204,742	$249,766
Total Unrestricted Net Assets:	$466,101	$1,190,665	$712,340

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$4,837,152	$7,846,130	$2,018,462
Per Capita Debt:	$4,214	$1,224	$539
General Obligation Debt over EAV:	0.00%	1.67%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$4,872,888	$8,784,316	$3,220,336
Per Capita Beginning Retained Earnings for FY 09:	$4,245	$1,386	$1,061
Revenue Collected During FY 09:	$541,570	$2,405,380	$1,069,923
Expenditures During FY 09:	$335,864	$2,405,666	$1,089,079
Per Capita Revenue:	$472	$412	$278
Per Capita Expenditures:	$293	$418	$278
Operating Income (loss):	$205,706	-$286	$
Ratio of Retained Earnings to Expenditures:	1551.60%	385.02%	322.51%
Ending Retained Earnings for FY 09:	$5,211,262	$8,936,315	$3,218,287
Per Capita Ending Retained Earnings:	$4,539	$1,406	$1,073

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Chenoa City

Unit Code: 064/035/30 **County:** MCLEAN

Fiscal Year End:	4/30/2009
Accounting Method:	Modified Accrual
Appropriation or Budget:	$2,841,710
Equalized Assessed Valuation:	$20,691,099
Population:	1,832
Employees:	
Full Time:	9
Part Time:	17
Salaries Paid:	$423,444

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$803,972	$3,236,516	$1,440,493
Per Capita Beginning Fund Balance:	$439	$543	$377
Revenue Collected During FY 09:	$975,480	$5,084,104	$2,350,842
Expenditures During FY 09:	$932,693	$5,210,853	$2,273,102
Per Capita Revenue:	$532	$711	$550
Per Capita Expenditures:	$509	$723	$559
Revenues over (under) Expenditures:	$42,787	-$126,748	-$16,847
Ratio of Fund Balance to Expenditures:	88.37%	80.17%	64.46%
Ending Fund Balance for FY 09:	$824,199	$3,116,705	$1,385,844
Per Capita Ending Fund Balance:	$450	$530	$374

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$2,698	$
Total Unreserved Funds:	$	$32,540	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,204,742	$249,766
Total Unrestricted Net Assets:	$998,750	$1,190,665	$712,340

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$502,520	$7,846,130	$2,018,462
Per Capita Debt:	$274	$1,224	$539
General Obligation Debt over EAV:	0.21%	1.67%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$2,928,938	$8,784,316	$3,220,336
Per Capita Beginning Retained Earnings for FY 09:	$1,599	$1,386	$1,061
Revenue Collected During FY 09:	$773,539	$2,405,380	$1,069,923
Expenditures During FY 09:	$648,123	$2,405,666	$1,089,079
Per Capita Revenue:	$422	$412	$278
Per Capita Expenditures:	$354	$418	$278
Operating Income (loss):	$125,416	-$286	$
Ratio of Retained Earnings to Expenditures:	475.44%	385.02%	322.51%
Ending Retained Earnings for FY 09:	$3,081,414	$8,936,315	$3,218,287
Per Capita Ending Retained Earnings:	$1,682	$1,406	$1,073

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Cherry Village

Unit Code: 006/025/32 **County:** BUREAU

Fiscal Year End:	4/30/2009
Accounting Method:	Modified Accrual
Appropriation or Budget:	$276,800
Equalized Assessed Valuation:	$5,578,167
Population:	509
Employees:	
Full Time:	
Part Time:	16
Salaries Paid:	$38,037

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$180,766	$290,757	$164,464
Per Capita Beginning Fund Balance:	$355	$707	$463
Revenue Collected During FY 09:	$156,585	$256,671	$120,052
Expenditures During FY 09:	$141,569	$279,368	$115,323
Per Capita Revenue:	$308	$580	$289
Per Capita Expenditures:	$278	$656	$281
Revenues over (under) Expenditures:	$15,016	-$22,697	$3,443
Ratio of Fund Balance to Expenditures:	138.29%	267.60%	157.67%
Ending Fund Balance for FY 09:	$195,782	$298,111	$172,238
Per Capita Ending Fund Balance:	$385	$740	$482

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,135	$
Total Unreserved Funds:	$	$29,718	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$26,261	$78,289	$
Total Unrestricted Net Assets:	$169,521	$60,462	$106,401

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$	$477,034	$40,237
Per Capita Debt:	$	$1,068	$110
General Obligation Debt over EAV:	0.00%	0.38%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$208,913	$750,194	$341,980
Per Capita Beginning Retained Earnings for FY 09:	$410	$1,970	$755
Revenue Collected During FY 09:	$42,343	$185,909	$80,135
Expenditures During FY 09:	$51,103	$213,539	$91,745
Per Capita Revenue:	$83	$382	$198
Per Capita Expenditures:	$100	$515	$226
Operating Income (loss):	-$8,760	-$27,630	$
Ratio of Retained Earnings to Expenditures:	391.67%	399.52%	306.94%
Ending Retained Earnings for FY 09:	$200,153	$722,843	$357,087
Per Capita Ending Retained Earnings:	$393	$1,842	$768

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Cherry Valley Village

Unit Code: 101/010/32 **County:** WINNEBAGO

Fiscal Year End:	4/30/2009
Accounting Method:	Cash With Assets
Appropriation or Budget:	$8,553,241
Equalized Assessed Valuation:	$95,480,751
Population:	2,260
Employees:	
Full Time:	27
Part Time:	27
Salaries Paid:	$1,511,999

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$2,075,360	$3,236,516	$1,440,493
Per Capita Beginning Fund Balance:	$918	$543	$377
Revenue Collected During FY 09:	$4,444,261	$5,084,104	$2,350,842
Expenditures During FY 09:	$3,610,268	$5,210,853	$2,273,102
Per Capita Revenue:	$1,966	$711	$550
Per Capita Expenditures:	$1,597	$723	$559
Revenues over (under) Expenditures:	$833,993	-$126,748	-$16,847
Ratio of Fund Balance to Expenditures:	51.79%	80.17%	64.46%
Ending Fund Balance for FY 09:	$1,869,853	$3,116,705	$1,385,844
Per Capita Ending Fund Balance:	$827	$530	$374

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$2,698	$
Total Unreserved Funds:	$	$32,540	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$2,437,586	$1,204,742	$249,766
Total Unrestricted Net Assets:	$1,700,624	$1,190,665	$712,340

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$7,099,800	$7,846,130	$2,018,462
Per Capita Debt:	$3,142	$1,224	$539
General Obligation Debt over EAV:	7.20%	1.67%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$3,733,825	$8,784,316	$3,220,336
Per Capita Beginning Retained Earnings for FY 09:	$1,652	$1,386	$1,061
Revenue Collected During FY 09:	$969,045	$2,405,380	$1,069,923
Expenditures During FY 09:	$1,229,029	$2,405,666	$1,089,079
Per Capita Revenue:	$429	$412	$278
Per Capita Expenditures:	$544	$418	$278
Operating Income (loss):	-$259,984	-$286	$
Ratio of Retained Earnings to Expenditures:	282.65%	385.02%	322.51%
Ending Retained Earnings for FY 09:	$3,473,841	$8,936,315	$3,218,287
Per Capita Ending Retained Earnings:	$1,537	$1,406	$1,073

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Chester City

Unit Code: 079/015/30 **County:** RANDOLPH

Fiscal Year End:	4/30/2009
Accounting Method:	Modified Accrual
Appropriation or Budget:	$20,385,220
Equalized Assessed Valuation:	$43,936,782
Population:	8,378
Employees:	
Full Time:	45
Part Time:	54
Salaries Paid:	$2,295,129

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$3,723,958	$3,236,516	$1,440,493
Per Capita Beginning Fund Balance:	$444	$543	$377
Revenue Collected During FY 09:	$3,463,470	$5,084,104	$2,350,842
Expenditures During FY 09:	$3,732,467	$5,210,853	$2,273,102
Per Capita Revenue:	$413	$711	$550
Per Capita Expenditures:	$446	$723	$559
Revenues over (under) Expenditures:	-$268,997	-$126,748	-$16,847
Ratio of Fund Balance to Expenditures:	89.37%	80.17%	64.46%
Ending Fund Balance for FY 09:	$3,335,859	$3,116,705	$1,385,844
Per Capita Ending Fund Balance:	$398	$530	$374

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$2,698	$
Total Unreserved Funds:	$	$32,540	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$2,186,980	$1,204,742	$249,766
Total Unrestricted Net Assets:	$943,541	$1,190,665	$712,340

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$9,152,000	$7,846,130	$2,018,462
Per Capita Debt:	$1,092	$1,224	$539
General Obligation Debt over EAV:	18.72%	1.67%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$14,132,365	$8,784,316	$3,220,336
Per Capita Beginning Retained Earnings for FY 09:	$1,687	$1,386	$1,061
Revenue Collected During FY 09:	$6,914,701	$2,405,380	$1,069,923
Expenditures During FY 09:	$6,823,815	$2,405,666	$1,089,079
Per Capita Revenue:	$825	$412	$278
Per Capita Expenditures:	$814	$418	$278
Operating Income (loss):	$90,886	-$286	$
Ratio of Retained Earnings to Expenditures:	210.18%	385.02%	322.51%
Ending Retained Earnings for FY 09:	$14,342,353	$8,936,315	$3,218,287
Per Capita Ending Retained Earnings:	$1,712	$1,406	$1,073

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Chesterfield Village

Unit Code: 056/030/32 **County:** MACOUPIN

Fiscal Year End:	4/30/2009
Accounting Method:	Modified Accrual
Appropriation or Budget:	$372,700
Equalized Assessed Valuation:	$1,581,073
Population:	300
Employees:	
Full Time:	
Part Time:	8
Salaries Paid:	$20,448

Blended Component Units

Number Submitted = 1

Chesterfield Village

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$43,884	$290,757	$164,464
Per Capita Beginning Fund Balance:	$146	$707	$463
Revenue Collected During FY 09:	$49,127	$256,671	$120,052
Expenditures During FY 09:	$45,275	$279,368	$115,323
Per Capita Revenue:	$164	$580	$289
Per Capita Expenditures:	$151	$656	$281
Revenues over (under) Expenditures:	$3,852	-$22,697	$3,443
Ratio of Fund Balance to Expenditures:	113.96%	267.60%	157.67%
Ending Fund Balance for FY 09:	$51,594	$298,111	$172,238
Per Capita Ending Fund Balance:	$172	$740	$482

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,135	$
Total Unreserved Funds:	$	$29,718	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$6,292	$78,289	$
Total Unrestricted Net Assets:	$36,879	$60,462	$106,401

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$194,292	$477,034	$40,237
Per Capita Debt:	$648	$1,068	$110
General Obligation Debt over EAV:	0.00%	0.38%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$773,736	$750,194	$341,980
Per Capita Beginning Retained Earnings for FY 09:	$2,579	$1,970	$755
Revenue Collected During FY 09:	$117,086	$185,909	$80,135
Expenditures During FY 09:	$281,570	$213,539	$91,745
Per Capita Revenue:	$390	$382	$198
Per Capita Expenditures:	$939	$515	$226
Operating Income (loss):	-$164,484	-$27,630	$
Ratio of Retained Earnings to Expenditures:	215.01%	399.52%	306.94%
Ending Retained Earnings for FY 09:	$605,394	$722,843	$357,087
Per Capita Ending Retained Earnings:	$2,018	$1,842	$768

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Greater than 25,000

Local Government Profile

Unit Name: Chicago Heights City

Unit Code: 016/105/30 **County:** COOK

Fiscal Year End:	4/30/2009
Accounting Method:	Modified Accrual
Appropriation or Budget:	$53,394,162
Equalized Assessed Valuation:	$506,777,946
Population:	31,055
Employees:	
Full Time:	267
Part Time:	26
Salaries Paid:	$15,663,575

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$4,513,918	$20,367,476	$17,457,076
Per Capita Beginning Fund Balance:	$145	$428	$371
Revenue Collected During FY 09:	$29,752,041	$46,092,565	$36,361,098
Expenditures During FY 09:	$30,258,347	$46,743,032	$36,730,725
Per Capita Revenue:	$958	$887	$870
Per Capita Expenditures:	$974	$899	$870
Revenues over (under) Expenditures:	-$506,306	-$650,467	-$506,306
Ratio of Fund Balance to Expenditures:	9.33%	47.03%	44.80%
Ending Fund Balance for FY 09:	$2,823,502	$19,294,637	$16,327,305
Per Capita Ending Fund Balance:	$91	$409	$337

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$	$
Total Unreserved Funds:	$	$	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$1,716,622	$10,662,289	$6,286,340
Total Unrestricted Net Assets:	-$43,392,042	$3,338,496	$7,633,118

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$55,735,450	$77,493,581	$48,137,266
Per Capita Debt:	$1,795	$1,391	$1,088
General Obligation Debt over EAV:	8.22%	3.66%	2.40%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$14,317,438	$65,551,759	$43,204,908
Per Capita Beginning Retained Earnings for FY 09:	$461	$1,230	$1,008
Revenue Collected During FY 09:	$8,128,494	$16,659,368	$9,755,867
Expenditures During FY 09:	$6,549,406	$16,796,129	$9,856,443
Per Capita Revenue:	$262	$307	$222
Per Capita Expenditures:	$211	$312	$231
Operating Income (loss):	$1,579,088	-$136,761	-$150,128
Ratio of Retained Earnings to Expenditures:	153.25%	457.43%	404.05%
Ending Retained Earnings for FY 09:	$10,037,281	$66,228,497	$45,156,081
Per Capita Ending Retained Earnings:	$323	$1,241	$1,040

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Chicago Ridge Village

Unit Code: 016/110/32 **County:** COOK

Fiscal Year End:	12/31/2009
Accounting Method:	Modified Accrual
Appropriation or Budget:	$27,689,588
Equalized Assessed Valuation:	$416,334,215
Population:	14,127
Employees:	
Full Time:	79
Part Time:	98
Salaries Paid:	$7,108,934

Blended Component Units

Number Submitted = 2

Fire Fighters' Pension Fund

Police Pension

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$4,824,576	$3,236,516	$1,440,493
Per Capita Beginning Fund Balance:	$342	$543	$377
Revenue Collected During FY 09:	$14,419,527	$5,084,104	$2,350,842
Expenditures During FY 09:	$13,666,816	$5,210,853	$2,273,102
Per Capita Revenue:	$1,021	$711	$550
Per Capita Expenditures:	$967	$723	$559
Revenues over (under) Expenditures:	$752,711	-$126,748	-$16,847
Ratio of Fund Balance to Expenditures:	33.21%	80.17%	64.46%
Ending Fund Balance for FY 09:	$4,539,287	$3,116,705	$1,385,844
Per Capita Ending Fund Balance:	$321	$530	$374

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$2,698	$
Total Unreserved Funds:	$	$32,540	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$194,834	$1,204,742	$249,766
Total Unrestricted Net Assets:	$4,904,995	$1,190,665	$712,340

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$12,801,067	$7,846,130	$2,018,462
Per Capita Debt:	$906	$1,224	$539
General Obligation Debt over EAV:	1.80%	1.67%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$5,174,878	$8,784,316	$3,220,336
Per Capita Beginning Retained Earnings for FY 09:	$366	$1,386	$1,061
Revenue Collected During FY 09:	$2,405,333	$2,405,380	$1,069,923
Expenditures During FY 09:	$2,271,773	$2,405,666	$1,089,079
Per Capita Revenue:	$170	$412	$278
Per Capita Expenditures:	$161	$418	$278
Operating Income (loss):	$133,560	-$286	$
Ratio of Retained Earnings to Expenditures:	233.67%	385.02%	322.51%
Ending Retained Earnings for FY 09:	$5,308,438	$8,936,315	$3,218,287
Per Capita Ending Retained Earnings:	$376	$1,406	$1,073

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Chillicothe City

Unit Code: 072/025/30 **County:** PEORIA

Fiscal Year End:	4/30/2009
Accounting Method:	Modified Accrual
Appropriation or Budget:	$12,696,550
Equalized Assessed Valuation:	$84,678,067
Population:	5,959
Employees:	
Full Time:	25
Part Time:	15
Salaries Paid:	$1,328,442

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$3,541,309	$3,236,516	$1,440,493
Per Capita Beginning Fund Balance:	$594	$543	$377
Revenue Collected During FY 09:	$3,163,864	$5,084,104	$2,350,842
Expenditures During FY 09:	$2,766,774	$5,210,853	$2,273,102
Per Capita Revenue:	$531	$711	$550
Per Capita Expenditures:	$464	$723	$559
Revenues over (under) Expenditures:	$397,090	-$126,748	-$16,847
Ratio of Fund Balance to Expenditures:	142.35%	80.17%	64.46%
Ending Fund Balance for FY 09:	$3,938,399	$3,116,705	$1,385,844
Per Capita Ending Fund Balance:	$661	$530	$374

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$2,698	$
Total Unreserved Funds:	$	$32,540	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$2,752,239	$1,204,742	$249,766
Total Unrestricted Net Assets:	$1,803,965	$1,190,665	$712,340

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$1,857,474	$7,846,130	$2,018,462
Per Capita Debt:	$312	$1,224	$539
General Obligation Debt over EAV:	0.00%	1.67%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$1,676,919	$8,784,316	$3,220,336
Per Capita Beginning Retained Earnings for FY 09:	$281	$1,386	$1,061
Revenue Collected During FY 09:	$772,750	$2,405,380	$1,069,923
Expenditures During FY 09:	$725,588	$2,405,666	$1,089,079
Per Capita Revenue:	$130	$412	$278
Per Capita Expenditures:	$122	$418	$278
Operating Income (loss):	$47,162	-$286	$
Ratio of Retained Earnings to Expenditures:	237.61%	385.02%	322.51%
Ending Retained Earnings for FY 09:	$1,724,081	$8,936,315	$3,218,287
Per Capita Ending Retained Earnings:	$289	$1,406	$1,073

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Chrisman City

Unit Code: 023/015/30 **County:** EDGAR

Fiscal Year End:	4/30/2009
Accounting Method:	Modified Accrual
Appropriation or Budget:	$790,265
Equalized Assessed Valuation:	$8,795,389
Population:	1,318
Employees:	
Full Time:	5
Part Time:	14
Salaries Paid:	$265,801

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$314,357	$3,236,516	$1,440,493
Per Capita Beginning Fund Balance:	$239	$543	$377
Revenue Collected During FY 09:	$463,928	$5,084,104	$2,350,842
Expenditures During FY 09:	$473,892	$5,210,853	$2,273,102
Per Capita Revenue:	$352	$711	$550
Per Capita Expenditures:	$360	$723	$559
Revenues over (under) Expenditures:	-$9,964	-$126,748	-$16,847
Ratio of Fund Balance to Expenditures:	65.87%	80.17%	64.46%
Ending Fund Balance for FY 09:	$312,151	$3,116,705	$1,385,844
Per Capita Ending Fund Balance:	$237	$530	$374

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$2,698	$
Total Unreserved Funds:	$	$32,540	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$93,762	$1,204,742	$249,766
Total Unrestricted Net Assets:	$218,389	$1,190,665	$712,340

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$	$7,846,130	$2,018,462
Per Capita Debt:	$	$1,224	$539
General Obligation Debt over EAV:	0.00%	1.67%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$1,896,847	$8,784,316	$3,220,336
Per Capita Beginning Retained Earnings for FY 09:	$1,439	$1,386	$1,061
Revenue Collected During FY 09:	$280,177	$2,405,380	$1,069,923
Expenditures During FY 09:	$410,847	$2,405,666	$1,089,079
Per Capita Revenue:	$213	$412	$278
Per Capita Expenditures:	$312	$418	$278
Operating Income (loss):	-$130,670	-$286	$
Ratio of Retained Earnings to Expenditures:	428.00%	385.02%	322.51%
Ending Retained Earnings for FY 09:	$1,758,419	$8,936,315	$3,218,287
Per Capita Ending Retained Earnings:	$1,334	$1,406	$1,073

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Christopher City

Unit Code: 028/020/30 **County:** FRANKLIN

Fiscal Year End:	4/30/2009
Accounting Method:	Modified Accrual
Appropriation or Budget:	$3,433,250
Equalized Assessed Valuation:	$13,372,661
Population:	2,885
Employees:	
Full Time:	20
Part Time:	12
Salaries Paid:	$492,144

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$963,207	$3,236,516	$1,440,493
Per Capita Beginning Fund Balance:	$334	$543	$377
Revenue Collected During FY 09:	$1,509,302	$5,084,104	$2,350,842
Expenditures During FY 09:	$1,581,166	$5,210,853	$2,273,102
Per Capita Revenue:	$523	$711	$550
Per Capita Expenditures:	$548	$723	$559
Revenues over (under) Expenditures:	-$71,864	-$126,748	-$16,847
Ratio of Fund Balance to Expenditures:	55.65%	80.17%	64.46%
Ending Fund Balance for FY 09:	$879,933	$3,116,705	$1,385,844
Per Capita Ending Fund Balance:	$305	$530	$374

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$2,698	$
Total Unreserved Funds:	$	$32,540	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$381,641	$1,204,742	$249,766
Total Unrestricted Net Assets:	$512,620	$1,190,665	$712,340

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$215,000	$7,846,130	$2,018,462
Per Capita Debt:	$75	$1,224	$539
General Obligation Debt over EAV:	1.61%	1.67%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$4,195,626	$8,784,316	$3,220,336
Per Capita Beginning Retained Earnings for FY 09:	$1,454	$1,386	$1,061
Revenue Collected During FY 09:	$823,342	$2,405,380	$1,069,923
Expenditures During FY 09:	$893,957	$2,405,666	$1,089,079
Per Capita Revenue:	$285	$412	$278
Per Capita Expenditures:	$310	$418	$278
Operating Income (loss):	-$70,615	-$286	$
Ratio of Retained Earnings to Expenditures:	462.04%	385.02%	322.51%
Ending Retained Earnings for FY 09:	$4,130,417	$8,936,315	$3,218,287
Per Capita Ending Retained Earnings:	$1,432	$1,406	$1,073

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Greater than 25,000

Local Government Profile

Unit Name: Cicero Town

Unit Code: 016/115/31 **County:** COOK

Fiscal Year End:	12/31/2009
Accounting Method:	Modified Accrual
Appropriation or Budget:	$172,747,990
Equalized Assessed Valuation:	$888,471,138
Population:	105,297
Employees:	
Full Time:	601
Part Time:	310
Salaries Paid:	$39,724,695

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$31,148,412	$20,367,476	$17,457,076
Per Capita Beginning Fund Balance:	$296	$428	$371
Revenue Collected During FY 09:	$73,057,521	$46,092,565	$36,361,098
Expenditures During FY 09:	$82,652,285	$46,743,032	$36,730,725
Per Capita Revenue:	$694	$887	$870
Per Capita Expenditures:	$785	$899	$870
Revenues over (under) Expenditures:	-$9,594,764	-$650,467	-$506,306
Ratio of Fund Balance to Expenditures:	24.90%	47.03%	44.80%
Ending Fund Balance for FY 09:	$20,579,999	$19,294,637	$16,327,305
Per Capita Ending Fund Balance:	$195	$409	$337

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$	$
Total Unreserved Funds:	$	$	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,662,289	$6,286,340
Total Unrestricted Net Assets:	$41,647,412	$3,338,496	$7,633,118

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$125,302,292	$77,493,581	$48,137,266
Per Capita Debt:	$1,190	$1,391	$1,088
General Obligation Debt over EAV:	13.12%	3.66%	2.40%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$6,102,060	$65,551,759	$43,204,908
Per Capita Beginning Retained Earnings for FY 09:	$58	$1,230	$1,008
Revenue Collected During FY 09:	$12,474,134	$16,659,368	$9,755,867
Expenditures During FY 09:	$15,374,759	$16,796,129	$9,856,443
Per Capita Revenue:	$118	$307	$222
Per Capita Expenditures:	$146	$312	$231
Operating Income (loss):	-$2,900,625	-$136,761	-$150,128
Ratio of Retained Earnings to Expenditures:	20.82%	457.43%	404.05%
Ending Retained Earnings for FY 09:	$3,201,435	$66,228,497	$45,156,081
Per Capita Ending Retained Earnings:	$30	$1,241	$1,040

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Cisco Village

Unit Code: 074/025/32 **County:** PIATT

Fiscal Year End:	4/30/2009
Accounting Method:	Cash With Assets
Appropriation or Budget:	$294,500
Equalized Assessed Valuation:	$3,134,125
Population:	289
Employees:	
Full Time:	
Part Time:	11
Salaries Paid:	$23,918

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$310,755	$290,757	$164,464
Per Capita Beginning Fund Balance:	$1,075	$707	$463
Revenue Collected During FY 09:	$90,113	$256,671	$120,052
Expenditures During FY 09:	$67,856	$279,368	$115,323
Per Capita Revenue:	$312	$580	$289
Per Capita Expenditures:	$235	$656	$281
Revenues over (under) Expenditures:	$22,257	-$22,697	$3,443
Ratio of Fund Balance to Expenditures:	490.76%	267.60%	157.67%
Ending Fund Balance for FY 09:	$333,012	$298,111	$172,238
Per Capita Ending Fund Balance:	$1,152	$740	$482

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,135	$
Total Unreserved Funds:	$	$29,718	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$78,289	$
Total Unrestricted Net Assets:	$333,012	$60,462	$106,401

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$	$477,034	$40,237
Per Capita Debt:	$	$1,068	$110
General Obligation Debt over EAV:	0.00%	0.38%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$232,639	$750,194	$341,980
Per Capita Beginning Retained Earnings for FY 09:	$805	$1,970	$755
Revenue Collected During FY 09:	$31,389	$185,909	$80,135
Expenditures During FY 09:	$59,228	$213,539	$91,745
Per Capita Revenue:	$109	$382	$198
Per Capita Expenditures:	$205	$515	$226
Operating Income (loss):	-$27,839	-$27,630	$
Ratio of Retained Earnings to Expenditures:	345.78%	399.52%	306.94%
Ending Retained Earnings for FY 09:	$204,800	$722,843	$357,087
Per Capita Ending Retained Earnings:	$709	$1,842	$768

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Cisne Village

Unit Code: 096/010/32 **County:** WAYNE

Fiscal Year End:	4/30/2009
Accounting Method:	Modified Accrual
Appropriation or Budget:	$1,295,000
Equalized Assessed Valuation:	$3,035,482
Population:	673
Employees:	
Full Time:	3
Part Time:	13
Salaries Paid:	$124,477

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$202,961	$290,757	$164,464
Per Capita Beginning Fund Balance:	$302	$707	$463
Revenue Collected During FY 09:	$183,149	$256,671	$120,052
Expenditures During FY 09:	$199,164	$279,368	$115,323
Per Capita Revenue:	$272	$580	$289
Per Capita Expenditures:	$296	$656	$281
Revenues over (under) Expenditures:	-$16,015	-$22,697	$3,443
Ratio of Fund Balance to Expenditures:	93.87%	267.60%	157.67%
Ending Fund Balance for FY 09:	$186,946	$298,111	$172,238
Per Capita Ending Fund Balance:	$278	$740	$482

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,135	$
Total Unreserved Funds:	$	$29,718	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$14,125	$78,289	$
Total Unrestricted Net Assets:	$184,625	$60,462	$106,401

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$200,000	$477,034	$40,237
Per Capita Debt:	$297	$1,068	$110
General Obligation Debt over EAV:	0.00%	0.38%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$1,372,069	$750,194	$341,980
Per Capita Beginning Retained Earnings for FY 09:	$2,039	$1,970	$755
Revenue Collected During FY 09:	$542,933	$185,909	$80,135
Expenditures During FY 09:	$527,394	$213,539	$91,745
Per Capita Revenue:	$807	$382	$198
Per Capita Expenditures:	$784	$515	$226
Operating Income (loss):	$15,539	-$27,630	$
Ratio of Retained Earnings to Expenditures:	263.11%	399.52%	306.94%
Ending Retained Earnings for FY 09:	$1,387,608	$722,843	$357,087
Per Capita Ending Retained Earnings:	$2,062	$1,842	$768

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Claremont Village

Unit Code: 080/015/32 **County:** RICHLAND

Fiscal Year End:	4/30/2009
Accounting Method:	Modified Accrual
Appropriation or Budget:	$82,000
Equalized Assessed Valuation:	$1,063,986
Population:	861
Employees:	
Full Time:	
Part Time:	8
Salaries Paid:	$15,711

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$98,068	$290,757	$164,464
Per Capita Beginning Fund Balance:	$114	$707	$463
Revenue Collected During FY 09:	$45,131	$256,671	$120,052
Expenditures During FY 09:	$37,805	$279,368	$115,323
Per Capita Revenue:	$52	$580	$289
Per Capita Expenditures:	$44	$656	$281
Revenues over (under) Expenditures:	$7,326	-$22,697	$3,443
Ratio of Fund Balance to Expenditures:	244.03%	267.60%	157.67%
Ending Fund Balance for FY 09:	$92,256	$298,111	$172,238
Per Capita Ending Fund Balance:	$107	$740	$482

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,135	$
Total Unreserved Funds:	$	$29,718	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$13,118	$78,289	$
Total Unrestricted Net Assets:	$79,139	$60,462	$106,401

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$107,000	$477,034	$40,237
Per Capita Debt:	$124	$1,068	$110
General Obligation Debt over EAV:	0.00%	0.38%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$289,403	$750,194	$341,980
Per Capita Beginning Retained Earnings for FY 09:	$336	$1,970	$755
Revenue Collected During FY 09:	$41,542	$185,909	$80,135
Expenditures During FY 09:	$42,728	$213,539	$91,745
Per Capita Revenue:	$48	$382	$198
Per Capita Expenditures:	$50	$515	$226
Operating Income (loss):	-$1,186	-$27,630	$
Ratio of Retained Earnings to Expenditures:	674.54%	399.52%	306.94%
Ending Retained Earnings for FY 09:	$288,217	$722,843	$357,087
Per Capita Ending Retained Earnings:	$335	$1,842	$768

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Clarendon Hills Village

Unit Code: 022/035/32 **County:** DUPAGE

Fiscal Year End:	4/30/2009
Accounting Method:	Modified Accrual
Appropriation or Budget:	$10,320,043
Equalized Assessed Valuation:	$565,262,299
Population:	7,610
Employees:	
Full Time:	35
Part Time:	57
Salaries Paid:	$3,282,983

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$3,216,835	$3,236,516	$1,440,493
Per Capita Beginning Fund Balance:	$423	$543	$377
Revenue Collected During FY 09:	$6,057,825	$5,084,104	$2,350,842
Expenditures During FY 09:	$5,659,164	$5,210,853	$2,273,102
Per Capita Revenue:	$796	$711	$550
Per Capita Expenditures:	$744	$723	$559
Revenues over (under) Expenditures:	$398,661	-$126,748	-$16,847
Ratio of Fund Balance to Expenditures:	56.00%	80.17%	64.46%
Ending Fund Balance for FY 09:	$3,169,168	$3,116,705	$1,385,844
Per Capita Ending Fund Balance:	$416	$530	$374

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$2,698	$
Total Unreserved Funds:	$	$32,540	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$939,567	$1,204,742	$249,766
Total Unrestricted Net Assets:	$6,013,266	$1,190,665	$712,340

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$4,711,728	$7,846,130	$2,018,462
Per Capita Debt:	$619	$1,224	$539
General Obligation Debt over EAV:	0.00%	1.67%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$8,722,406	$8,784,316	$3,220,336
Per Capita Beginning Retained Earnings for FY 09:	$1,146	$1,386	$1,061
Revenue Collected During FY 09:	$1,925,287	$2,405,380	$1,069,923
Expenditures During FY 09:	$1,744,429	$2,405,666	$1,089,079
Per Capita Revenue:	$253	$412	$278
Per Capita Expenditures:	$229	$418	$278
Operating Income (loss):	$180,858	-$286	$
Ratio of Retained Earnings to Expenditures:	512.37%	385.02%	322.51%
Ending Retained Earnings for FY 09:	$8,937,967	$8,936,315	$3,218,287
Per Capita Ending Retained Earnings:	$1,175	$1,406	$1,073

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Clay City Village

Unit Code: 013/010/32 **County:** CLAY

Fiscal Year End:	4/30/2009
Accounting Method:	Cash With Assets
Appropriation or Budget:	$2,008,880
Equalized Assessed Valuation:	$4,640,832
Population:	940
Employees:	
Full Time:	5
Part Time:	7
Salaries Paid:	$188,969

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$811,976	$290,757	$164,464
Per Capita Beginning Fund Balance:	$864	$707	$463
Revenue Collected During FY 09:	$467,513	$256,671	$120,052
Expenditures During FY 09:	$354,871	$279,368	$115,323
Per Capita Revenue:	$497	$580	$289
Per Capita Expenditures:	$378	$656	$281
Revenues over (under) Expenditures:	$112,642	-$22,697	$3,443
Ratio of Fund Balance to Expenditures:	260.55%	267.60%	157.67%
Ending Fund Balance for FY 09:	$924,618	$298,111	$172,238
Per Capita Ending Fund Balance:	$984	$740	$482

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,135	$
Total Unreserved Funds:	$	$29,718	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$78,289	$
Total Unrestricted Net Assets:	$924,618	$60,462	$106,401

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$875,000	$477,034	$40,237
Per Capita Debt:	$931	$1,068	$110
General Obligation Debt over EAV:	0.00%	0.38%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$336,053	$750,194	$341,980
Per Capita Beginning Retained Earnings for FY 09:	$358	$1,970	$755
Revenue Collected During FY 09:	$850,360	$185,909	$80,135
Expenditures During FY 09:	$793,608	$213,539	$91,745
Per Capita Revenue:	$905	$382	$198
Per Capita Expenditures:	$844	$515	$226
Operating Income (loss):	$56,752	-$27,630	$
Ratio of Retained Earnings to Expenditures:	50.30%	399.52%	306.94%
Ending Retained Earnings for FY 09:	$399,180	$722,843	$357,087
Per Capita Ending Retained Earnings:	$425	$1,842	$768

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Clayton Village

Unit Code: 001/015/32 **County:** ADAMS

Fiscal Year End:	4/30/2009
Accounting Method:	Modified Accrual
Appropriation or Budget:	$431,600
Equalized Assessed Valuation:	$3,749,938
Population:	834
Employees:	
Full Time:	3
Part Time:	1
Salaries Paid:	$92,900

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$501,325	$290,757	$164,464
Per Capita Beginning Fund Balance:	$601	$707	$463
Revenue Collected During FY 09:	$226,671	$256,671	$120,052
Expenditures During FY 09:	$203,040	$279,368	$115,323
Per Capita Revenue:	$272	$580	$289
Per Capita Expenditures:	$243	$656	$281
Revenues over (under) Expenditures:	$23,631	-$22,697	$3,443
Ratio of Fund Balance to Expenditures:	258.55%	267.60%	157.67%
Ending Fund Balance for FY 09:	$524,956	$298,111	$172,238
Per Capita Ending Fund Balance:	$629	$740	$482

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,135	$
Total Unreserved Funds:	$	$29,718	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$115,487	$78,289	$
Total Unrestricted Net Assets:	$409,469	$60,462	$106,401

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$	$477,034	$40,237
Per Capita Debt:	$	$1,068	$110
General Obligation Debt over EAV:	0.00%	0.38%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$132,964	$750,194	$341,980
Per Capita Beginning Retained Earnings for FY 09:	$159	$1,970	$755
Revenue Collected During FY 09:	$160,339	$185,909	$80,135
Expenditures During FY 09:	$136,487	$213,539	$91,745
Per Capita Revenue:	$192	$382	$198
Per Capita Expenditures:	$164	$515	$226
Operating Income (loss):	$23,852	-$27,630	$
Ratio of Retained Earnings to Expenditures:	111.80%	399.52%	306.94%
Ending Retained Earnings for FY 09:	$152,592	$722,843	$357,087
Per Capita Ending Retained Earnings:	$183	$1,842	$768

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Clear Lake Village

Unit Code: 083/035/32 **County:** SANGAMON

Fiscal Year End: 5/31/2009

Accounting Method: Cash

Appropriation or Budget: $181,000

Equalized Assessed Valuation: $1,759,734

Population: 265

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$129,616	$290,757	$164,464
Per Capita Beginning Fund Balance:	$489	$707	$463
Revenue Collected During FY 09:	$39,543	$256,671	$120,052
Expenditures During FY 09:	$35,175	$279,368	$115,323
Per Capita Revenue:	$149	$580	$289
Per Capita Expenditures:	$133	$656	$281
Revenues over (under) Expenditures:	$4,368	-$22,697	$3,443
Ratio of Fund Balance to Expenditures:	380.91%	267.60%	157.67%
Ending Fund Balance for FY 09:	$133,984	$298,111	$172,238
Per Capita Ending Fund Balance:	$506	$740	$482

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$17,000	$3,135	$
Total Unreserved Funds:	$116,984	$29,718	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$78,289	$
Total Unrestricted Net Assets:	$	$60,462	$106,401

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$	$477,034	$40,237
Per Capita Debt:	$	$1,068	$110
General Obligation Debt over EAV:	0.00%	0.38%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$750,194	$341,980
Per Capita Beginning Retained Earnings for FY 09:	$	$1,970	$755
Revenue Collected During FY 09:	$	$185,909	$80,135
Expenditures During FY 09:	$	$213,539	$91,745
Per Capita Revenue:	$	$382	$198
Per Capita Expenditures:	$	$515	$226
Operating Income (loss):	$	-$27,630	$
Ratio of Retained Earnings to Expenditures:	0.00%	399.52%	306.94%
Ending Retained Earnings for FY 09:	$	$722,843	$357,087
Per Capita Ending Retained Earnings:	$	$1,842	$768

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Cleveland Village

Unit Code: 037/040/32 **County:** HENRY

Fiscal Year End:	3/31/2009
Accounting Method:	Cash
Appropriation or Budget:	$105,240
Equalized Assessed Valuation:	$2,011,661
Population:	253
Employees:	
Full Time:	
Part Time:	9
Salaries Paid:	$7,805

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$324,945	$290,757	$164,464
Per Capita Beginning Fund Balance:	$1,284	$707	$463
Revenue Collected During FY 09:	$63,269	$256,671	$120,052
Expenditures During FY 09:	$90,136	$279,368	$115,323
Per Capita Revenue:	$250	$580	$289
Per Capita Expenditures:	$356	$656	$281
Revenues over (under) Expenditures:	-$26,867	-$22,697	$3,443
Ratio of Fund Balance to Expenditures:	330.70%	267.60%	157.67%
Ending Fund Balance for FY 09:	$298,078	$298,111	$172,238
Per Capita Ending Fund Balance:	$1,178	$740	$482

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,135	$
Total Unreserved Funds:	$	$29,718	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$63,823	$78,289	$
Total Unrestricted Net Assets:	$234,255	$60,462	$106,401

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$	$477,034	$40,237
Per Capita Debt:	$	$1,068	$110
General Obligation Debt over EAV:	0.00%	0.38%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$750,194	$341,980
Per Capita Beginning Retained Earnings for FY 09:	$	$1,970	$755
Revenue Collected During FY 09:	$	$185,909	$80,135
Expenditures During FY 09:	$	$213,539	$91,745
Per Capita Revenue:	$	$382	$198
Per Capita Expenditures:	$	$515	$226
Operating Income (loss):	$	-$27,630	$
Ratio of Retained Earnings to Expenditures:	0.00%	399.52%	306.94%
Ending Retained Earnings for FY 09:	$	$722,843	$357,087
Per Capita Ending Retained Earnings:	$	$1,842	$768

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Clifton Village

Unit Code: 038/035/32 **County:** IROQUOIS

Fiscal Year End:	4/30/2009
Accounting Method:	Cash With Assets
Appropriation or Budget:	$844,350
Equalized Assessed Valuation:	$19,543,110
Population:	2,540
Employees:	
Full Time:	2
Part Time:	8
Salaries Paid:	$171,167

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$327,765	$3,236,516	$1,440,493
Per Capita Beginning Fund Balance:	$129	$543	$377
Revenue Collected During FY 09:	$521,183	$5,084,104	$2,350,842
Expenditures During FY 09:	$513,416	$5,210,853	$2,273,102
Per Capita Revenue:	$205	$711	$550
Per Capita Expenditures:	$202	$723	$559
Revenues over (under) Expenditures:	$7,767	-$126,748	-$16,847
Ratio of Fund Balance to Expenditures:	63.12%	80.17%	64.46%
Ending Fund Balance for FY 09:	$324,082	$3,116,705	$1,385,844
Per Capita Ending Fund Balance:	$128	$530	$374

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$2,698	$
Total Unreserved Funds:	$324,082	$32,540	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,204,742	$249,766
Total Unrestricted Net Assets:	$	$1,190,665	$712,340

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$25,000	$7,846,130	$2,018,462
Per Capita Debt:	$10	$1,224	$539
General Obligation Debt over EAV:	0.00%	1.67%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$537,320	$8,784,316	$3,220,336
Per Capita Beginning Retained Earnings for FY 09:	$212	$1,386	$1,061
Revenue Collected During FY 09:	$173,458	$2,405,380	$1,069,923
Expenditures During FY 09:	$185,494	$2,405,666	$1,089,079
Per Capita Revenue:	$68	$412	$278
Per Capita Expenditures:	$73	$418	$278
Operating Income (loss):	-$12,036	-$286	$
Ratio of Retained Earnings to Expenditures:	289.35%	385.02%	322.51%
Ending Retained Earnings for FY 09:	$536,734	$8,936,315	$3,218,287
Per Capita Ending Retained Earnings:	$211	$1,406	$1,073

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Clinton City

Unit Code: 020/010/30 **County:** DEWITT

Fiscal Year End:	4/30/2009
Accounting Method:	Modified Accrual
Appropriation or Budget:	$26,071,207
Equalized Assessed Valuation:	$61,165,384
Population:	7,437
Employees:	
Full Time:	180
Part Time:	50
Salaries Paid:	$7,855,897

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$4,680,370	$3,236,516	$1,440,493
Per Capita Beginning Fund Balance:	$629	$543	$377
Revenue Collected During FY 09:	$4,223,964	$5,084,104	$2,350,842
Expenditures During FY 09:	$3,572,671	$5,210,853	$2,273,102
Per Capita Revenue:	$568	$711	$550
Per Capita Expenditures:	$480	$723	$559
Revenues over (under) Expenditures:	$651,293	-$126,748	-$16,847
Ratio of Fund Balance to Expenditures:	144.51%	80.17%	64.46%
Ending Fund Balance for FY 09:	$5,162,822	$3,116,705	$1,385,844
Per Capita Ending Fund Balance:	$694	$530	$374

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$2,698	$
Total Unreserved Funds:	$	$32,540	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$11,700	$1,204,742	$249,766
Total Unrestricted Net Assets:	$6,161,671	$1,190,665	$712,340

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$9,760,410	$7,846,130	$2,018,462
Per Capita Debt:	$1,312	$1,224	$539
General Obligation Debt over EAV:	0.00%	1.67%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$6,861,453	$8,784,316	$3,220,336
Per Capita Beginning Retained Earnings for FY 09:	$923	$1,386	$1,061
Revenue Collected During FY 09:	$1,594,652	$2,405,380	$1,069,923
Expenditures During FY 09:	$2,026,696	$2,405,666	$1,089,079
Per Capita Revenue:	$214	$412	$278
Per Capita Expenditures:	$273	$418	$278
Operating Income (loss):	-$432,044	-$286	$
Ratio of Retained Earnings to Expenditures:	331.12%	385.02%	322.51%
Ending Retained Earnings for FY 09:	$6,710,699	$8,936,315	$3,218,287
Per Capita Ending Retained Earnings:	$902	$1,406	$1,073

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Coal City Village

Unit Code: 032/025/32 **County:** GRUNDY

Fiscal Year End:	4/30/2009
Accounting Method:	Modified Accrual
Appropriation or Budget:	$9,173,335
Equalized Assessed Valuation:	$112,752,863
Population:	4,797
Employees:	
Full Time:	25
Part Time:	17
Salaries Paid:	$1,605,141

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$1,740,864	$3,236,516	$1,440,493
Per Capita Beginning Fund Balance:	$363	$543	$377
Revenue Collected During FY 09:	$3,294,428	$5,084,104	$2,350,842
Expenditures During FY 09:	$3,266,679	$5,210,853	$2,273,102
Per Capita Revenue:	$687	$711	$550
Per Capita Expenditures:	$681	$723	$559
Revenues over (under) Expenditures:	$27,749	-$126,748	-$16,847
Ratio of Fund Balance to Expenditures:	43.88%	80.17%	64.46%
Ending Fund Balance for FY 09:	$1,433,568	$3,116,705	$1,385,844
Per Capita Ending Fund Balance:	$299	$530	$374

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$2,698	$
Total Unreserved Funds:	$	$32,540	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$7,123	$1,204,742	$249,766
Total Unrestricted Net Assets:	$1,462,557	$1,190,665	$712,340

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$5,480,323	$7,846,130	$2,018,462
Per Capita Debt:	$1,142	$1,224	$539
General Obligation Debt over EAV:	0.00%	1.67%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$2,403,955	$8,784,316	$3,220,336
Per Capita Beginning Retained Earnings for FY 09:	$501	$1,386	$1,061
Revenue Collected During FY 09:	$1,609,750	$2,405,380	$1,069,923
Expenditures During FY 09:	$2,108,547	$2,405,666	$1,089,079
Per Capita Revenue:	$336	$412	$278
Per Capita Expenditures:	$440	$418	$278
Operating Income (loss):	-$498,797	-$286	$
Ratio of Retained Earnings to Expenditures:	111.09%	385.02%	322.51%
Ending Retained Earnings for FY 09:	$2,342,446	$8,936,315	$3,218,287
Per Capita Ending Retained Earnings:	$488	$1,406	$1,073

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Coal Valley Village

Unit Code: 081/020/32 **County:** ROCK ISLAN

Fiscal Year End:	4/30/2009
Accounting Method:	Modified Accrual
Appropriation or Budget:	$5,176,952
Equalized Assessed Valuation:	$65,267,444
Population:	4,001
Employees:	
Full Time:	13
Part Time:	23
Salaries Paid:	$657,033

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$1,492,862	$3,236,516	$1,440,493
Per Capita Beginning Fund Balance:	$373	$543	$377
Revenue Collected During FY 09:	$1,414,173	$5,084,104	$2,350,842
Expenditures During FY 09:	$1,043,018	$5,210,853	$2,273,102
Per Capita Revenue:	$353	$711	$550
Per Capita Expenditures:	$261	$723	$559
Revenues over (under) Expenditures:	$371,155	-$126,748	-$16,847
Ratio of Fund Balance to Expenditures:	284.66%	80.17%	64.46%
Ending Fund Balance for FY 09:	$2,969,017	$3,116,705	$1,385,844
Per Capita Ending Fund Balance:	$742	$530	$374

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$2,698	$
Total Unreserved Funds:	$	$32,540	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$426,272	$1,204,742	$249,766
Total Unrestricted Net Assets:	$1,169,286	$1,190,665	$712,340

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$2,000,000	$7,846,130	$2,018,462
Per Capita Debt:	$500	$1,224	$539
General Obligation Debt over EAV:	3.06%	1.67%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$5,838,548	$8,784,316	$3,220,336
Per Capita Beginning Retained Earnings for FY 09:	$1,459	$1,386	$1,061
Revenue Collected During FY 09:	$677,007	$2,405,380	$1,069,923
Expenditures During FY 09:	$773,481	$2,405,666	$1,089,079
Per Capita Revenue:	$169	$412	$278
Per Capita Expenditures:	$193	$418	$278
Operating Income (loss):	-$96,474	-$286	$
Ratio of Retained Earnings to Expenditures:	800.55%	385.02%	322.51%
Ending Retained Earnings for FY 09:	$6,192,074	$8,936,315	$3,218,287
Per Capita Ending Retained Earnings:	$1,548	$1,406	$1,073

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Coalton Village

Unit Code: 068/015/32 **County:** MONTGOME

Fiscal Year End:	3/31/2009
Accounting Method:	Cash With Assets
Appropriation or Budget:	$239,180
Equalized Assessed Valuation:	$1,455,777
Population:	307
Employees:	
Full Time:	
Part Time:	4
Salaries Paid:	$26,077

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$182,369	$290,757	$164,464
Per Capita Beginning Fund Balance:	$594	$707	$463
Revenue Collected During FY 09:	$72,372	$256,671	$120,052
Expenditures During FY 09:	$69,663	$279,368	$115,323
Per Capita Revenue:	$236	$580	$289
Per Capita Expenditures:	$227	$656	$281
Revenues over (under) Expenditures:	$2,709	-$22,697	$3,443
Ratio of Fund Balance to Expenditures:	265.83%	267.60%	157.67%
Ending Fund Balance for FY 09:	$185,183	$298,111	$172,238
Per Capita Ending Fund Balance:	$603	$740	$482

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,135	$
Total Unreserved Funds:	$	$29,718	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$78,289	$
Total Unrestricted Net Assets:	$185,183	$60,462	$106,401

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$255,000	$477,034	$40,237
Per Capita Debt:	$831	$1,068	$110
General Obligation Debt over EAV:	0.00%	0.38%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$1,086,613	$750,194	$341,980
Per Capita Beginning Retained Earnings for FY 09:	$3,539	$1,970	$755
Revenue Collected During FY 09:	$84,013	$185,909	$80,135
Expenditures During FY 09:	$133,311	$213,539	$91,745
Per Capita Revenue:	$274	$382	$198
Per Capita Expenditures:	$434	$515	$226
Operating Income (loss):	-$49,298	-$27,630	$
Ratio of Retained Earnings to Expenditures:	778.04%	399.52%	306.94%
Ending Retained Earnings for FY 09:	$1,037,210	$722,843	$357,087
Per Capita Ending Retained Earnings:	$3,379	$1,842	$768

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Coatsburg Village

Unit Code: 001/020/32 **County:** ADAMS

Fiscal Year End: 4/30/2009

Accounting Method: Cash

Appropriation or Budget: $74,560

Equalized Assessed Valuation: $958,952

Population: 225

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$154,916	$290,757	$164,464
Per Capita Beginning Fund Balance:	$689	$707	$463
Revenue Collected During FY 09:	$352,652	$256,671	$120,052
Expenditures During FY 09:	$349,883	$279,368	$115,323
Per Capita Revenue:	$1,567	$580	$289
Per Capita Expenditures:	$1,555	$656	$281
Revenues over (under) Expenditures:	$2,769	-$22,697	$3,443
Ratio of Fund Balance to Expenditures:	45.07%	267.60%	157.67%
Ending Fund Balance for FY 09:	$157,685	$298,111	$172,238
Per Capita Ending Fund Balance:	$701	$740	$482

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,135	$
Total Unreserved Funds:	$157,685	$29,718	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$78,289	$
Total Unrestricted Net Assets:	$	$60,462	$106,401

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$	$477,034	$40,237
Per Capita Debt:	$	$1,068	$110
General Obligation Debt over EAV:	0.00%	0.38%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$750,194	$341,980
Per Capita Beginning Retained Earnings for FY 09:	$	$1,970	$755
Revenue Collected During FY 09:	$	$185,909	$80,135
Expenditures During FY 09:	$	$213,539	$91,745
Per Capita Revenue:	$	$382	$198
Per Capita Expenditures:	$	$515	$226
Operating Income (loss):	$	-$27,630	$
Ratio of Retained Earnings to Expenditures:	0.00%	399.52%	306.94%
Ending Retained Earnings for FY 09:	$	$722,843	$357,087
Per Capita Ending Retained Earnings:	$	$1,842	$768

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Cobden Village

Unit Code: 091/020/32 **County:** UNION

Fiscal Year End:	4/30/2009
Accounting Method:	Cash With Assets
Appropriation or Budget:	$1,421,575
Equalized Assessed Valuation:	$6,489,639
Population:	1,098
Employees:	
Full Time:	11
Part Time:	7
Salaries Paid:	$351,118

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$180,123	$3,236,516	$1,440,493
Per Capita Beginning Fund Balance:	$164	$543	$377
Revenue Collected During FY 09:	$437,673	$5,084,104	$2,350,842
Expenditures During FY 09:	$612,385	$5,210,853	$2,273,102
Per Capita Revenue:	$399	$711	$550
Per Capita Expenditures:	$558	$723	$559
Revenues over (under) Expenditures:	-$174,712	-$126,748	-$16,847
Ratio of Fund Balance to Expenditures:	25.17%	80.17%	64.46%
Ending Fund Balance for FY 09:	$154,127	$3,116,705	$1,385,844
Per Capita Ending Fund Balance:	$140	$530	$374

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$2,698	$
Total Unreserved Funds:	$	$32,540	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,204,742	$249,766
Total Unrestricted Net Assets:	$154,127	$1,190,665	$712,340

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$	$7,846,130	$2,018,462
Per Capita Debt:	$	$1,224	$539
General Obligation Debt over EAV:	0.00%	1.67%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$1,104,764	$8,784,316	$3,220,336
Per Capita Beginning Retained Earnings for FY 09:	$1,006	$1,386	$1,061
Revenue Collected During FY 09:	$785,740	$2,405,380	$1,069,923
Expenditures During FY 09:	$558,069	$2,405,666	$1,089,079
Per Capita Revenue:	$716	$412	$278
Per Capita Expenditures:	$508	$418	$278
Operating Income (loss):	$227,671	-$286	$
Ratio of Retained Earnings to Expenditures:	216.32%	385.02%	322.51%
Ending Retained Earnings for FY 09:	$1,207,204	$8,936,315	$3,218,287
Per Capita Ending Retained Earnings:	$1,099	$1,406	$1,073

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Coffeen City

Unit Code: 068/020/30 **County:** MONTGOME

Fiscal Year End:	4/30/2009
Accounting Method:	Cash With Assets
Appropriation or Budget:	$848,645
Equalized Assessed Valuation:	$3,620,371
Population:	709
Employees:	
Full Time:	3
Part Time:	3
Salaries Paid:	$94,423

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$162,889	$290,757	$164,464
Per Capita Beginning Fund Balance:	$230	$707	$463
Revenue Collected During FY 09:	$214,436	$256,671	$120,052
Expenditures During FY 09:	$238,119	$279,368	$115,323
Per Capita Revenue:	$302	$580	$289
Per Capita Expenditures:	$336	$656	$281
Revenues over (under) Expenditures:	-$23,683	-$22,697	$3,443
Ratio of Fund Balance to Expenditures:	67.80%	267.60%	157.67%
Ending Fund Balance for FY 09:	$161,456	$298,111	$172,238
Per Capita Ending Fund Balance:	$228	$740	$482

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,135	$
Total Unreserved Funds:	$	$29,718	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$78,289	$
Total Unrestricted Net Assets:	$161,456	$60,462	$106,401

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$120,657	$477,034	$40,237
Per Capita Debt:	$170	$1,068	$110
General Obligation Debt over EAV:	0.00%	0.38%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$1,354,374	$750,194	$341,980
Per Capita Beginning Retained Earnings for FY 09:	$1,910	$1,970	$755
Revenue Collected During FY 09:	$213,316	$185,909	$80,135
Expenditures During FY 09:	$244,133	$213,539	$91,745
Per Capita Revenue:	$301	$382	$198
Per Capita Expenditures:	$344	$515	$226
Operating Income (loss):	-$30,817	-$27,630	$
Ratio of Retained Earnings to Expenditures:	538.05%	399.52%	306.94%
Ending Retained Earnings for FY 09:	$1,313,557	$722,843	$357,087
Per Capita Ending Retained Earnings:	$1,853	$1,842	$768

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Colchester City

Unit Code: 062/025/30 **County:** MCDONOUG

Fiscal Year End:	4/30/2009
Accounting Method:	Cash With Assets
Appropriation or Budget:	$1,475,802
Equalized Assessed Valuation:	$7,654,694
Population:	1,700
Employees:	
Full Time:	5
Part Time:	11
Salaries Paid:	$165,507

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$239,325	$3,236,516	$1,440,493
Per Capita Beginning Fund Balance:	$141	$543	$377
Revenue Collected During FY 09:	$507,007	$5,084,104	$2,350,842
Expenditures During FY 09:	$416,040	$5,210,853	$2,273,102
Per Capita Revenue:	$298	$711	$550
Per Capita Expenditures:	$245	$723	$559
Revenues over (under) Expenditures:	$90,967	-$126,748	-$16,847
Ratio of Fund Balance to Expenditures:	79.39%	80.17%	64.46%
Ending Fund Balance for FY 09:	$330,292	$3,116,705	$1,385,844
Per Capita Ending Fund Balance:	$194	$530	$374

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$2,698	$
Total Unreserved Funds:	$	$32,540	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$95,828	$1,204,742	$249,766
Total Unrestricted Net Assets:	$234,464	$1,190,665	$712,340

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$476,172	$7,846,130	$2,018,462
Per Capita Debt:	$280	$1,224	$539
General Obligation Debt over EAV:	0.00%	1.67%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$1,187,017	$8,784,316	$3,220,336
Per Capita Beginning Retained Earnings for FY 09:	$698	$1,386	$1,061
Revenue Collected During FY 09:	$445,820	$2,405,380	$1,069,923
Expenditures During FY 09:	$474,115	$2,405,666	$1,089,079
Per Capita Revenue:	$262	$412	$278
Per Capita Expenditures:	$279	$418	$278
Operating Income (loss):	-$28,295	-$286	$
Ratio of Retained Earnings to Expenditures:	244.40%	385.02%	322.51%
Ending Retained Earnings for FY 09:	$1,158,722	$8,936,315	$3,218,287
Per Capita Ending Retained Earnings:	$682	$1,406	$1,073

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Coleta Village

Unit Code: 098/015/32 **County:** WHITESIDE

Fiscal Year End: 4/30/2009

Accounting Method: Cash

Appropriation or Budget: $53,400

Equalized Assessed Valuation: $2,088

Population: 154

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$80,223	$290,757	$164,464
Per Capita Beginning Fund Balance:	$521	$707	$463
Revenue Collected During FY 09:	$25,757	$256,671	$120,052
Expenditures During FY 09:	$13,234	$279,368	$115,323
Per Capita Revenue:	$167	$580	$289
Per Capita Expenditures:	$86	$656	$281
Revenues over (under) Expenditures:	$12,523	-$22,697	$3,443
Ratio of Fund Balance to Expenditures:	700.82%	267.60%	157.67%
Ending Fund Balance for FY 09:	$92,746	$298,111	$172,238
Per Capita Ending Fund Balance:	$602	$740	$482

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,135	$
Total Unreserved Funds:	$	$29,718	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$78,289	$
Total Unrestricted Net Assets:	$	$60,462	$106,401

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$	$477,034	$40,237
Per Capita Debt:	$	$1,068	$110
General Obligation Debt over EAV:	0.00%	0.38%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$750,194	$341,980
Per Capita Beginning Retained Earnings for FY 09:	$	$1,970	$755
Revenue Collected During FY 09:	$	$185,909	$80,135
Expenditures During FY 09:	$	$213,539	$91,745
Per Capita Revenue:	$	$382	$198
Per Capita Expenditures:	$	$515	$226
Operating Income (loss):	$	-$27,630	$
Ratio of Retained Earnings to Expenditures:	0.00%	399.52%	306.94%
Ending Retained Earnings for FY 09:	$	$722,843	$357,087
Per Capita Ending Retained Earnings:	$	$1,842	$768

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Colfax Village

Unit Code: 064/040/32 **County:** MCLEAN

Fiscal Year End:	4/30/2009
Accounting Method:	Modified Accrual
Appropriation or Budget:	$907,683
Equalized Assessed Valuation:	$11,865,737
Population:	989
Employees:	
Full Time:	3
Part Time:	7
Salaries Paid:	$260,383

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$76,148	$290,757	$164,464
Per Capita Beginning Fund Balance:	$77	$707	$463
Revenue Collected During FY 09:	$403,367	$256,671	$120,052
Expenditures During FY 09:	$397,923	$279,368	$115,323
Per Capita Revenue:	$408	$580	$289
Per Capita Expenditures:	$402	$656	$281
Revenues over (under) Expenditures:	$5,444	-$22,697	$3,443
Ratio of Fund Balance to Expenditures:	20.40%	267.60%	157.67%
Ending Fund Balance for FY 09:	$81,193	$298,111	$172,238
Per Capita Ending Fund Balance:	$82	$740	$482

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,135	$
Total Unreserved Funds:	$	$29,718	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$29,316	$78,289	$
Total Unrestricted Net Assets:	$98,599	$60,462	$106,401

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$	$477,034	$40,237
Per Capita Debt:	$	$1,068	$110
General Obligation Debt over EAV:	0.00%	0.38%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$1,539,811	$750,194	$341,980
Per Capita Beginning Retained Earnings for FY 09:	$1,557	$1,970	$755
Revenue Collected During FY 09:	$240,949	$185,909	$80,135
Expenditures During FY 09:	$296,216	$213,539	$91,745
Per Capita Revenue:	$244	$382	$198
Per Capita Expenditures:	$300	$515	$226
Operating Income (loss):	-$55,267	-$27,630	$
Ratio of Retained Earnings to Expenditures:	501.17%	399.52%	306.94%
Ending Retained Earnings for FY 09:	$1,484,544	$722,843	$357,087
Per Capita Ending Retained Earnings:	$1,501	$1,842	$768

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Greater than 25,000

Local Government Profile

Unit Name: Collinsville City

Unit Code: 057/025/30 **County:** MADISON

Fiscal Year End:	12/31/2009
Accounting Method:	Modified Accrual
Appropriation or Budget:	$56,068,940
Equalized Assessed Valuation:	$430,552,445
Population:	25,960
Employees:	
Full Time:	171
Part Time:	27
Salaries Paid:	$11,536,621

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$10,614,043	$20,367,476	$17,457,076
Per Capita Beginning Fund Balance:	$409	$428	$371
Revenue Collected During FY 09:	$23,239,384	$46,092,565	$36,361,098
Expenditures During FY 09:	$25,841,064	$46,743,032	$36,730,725
Per Capita Revenue:	$895	$887	$870
Per Capita Expenditures:	$995	$899	$870
Revenues over (under) Expenditures:	-$2,601,680	-$650,467	-$506,306
Ratio of Fund Balance to Expenditures:	42.76%	47.03%	44.80%
Ending Fund Balance for FY 09:	$11,050,641	$19,294,637	$16,327,305
Per Capita Ending Fund Balance:	$426	$409	$337

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$	$
Total Unreserved Funds:	$	$	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$6,990,160	$10,662,289	$6,286,340
Total Unrestricted Net Assets:	-$27,064,010	$3,338,496	$7,633,118

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$52,454,329	$77,493,581	$48,137,266
Per Capita Debt:	$2,021	$1,391	$1,088
General Obligation Debt over EAV:	6.93%	3.66%	2.40%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$25,842,900	$65,551,759	$43,204,908
Per Capita Beginning Retained Earnings for FY 09:	$995	$1,230	$1,008
Revenue Collected During FY 09:	$7,078,058	$16,659,368	$9,755,867
Expenditures During FY 09:	$6,326,386	$16,796,129	$9,856,443
Per Capita Revenue:	$273	$307	$222
Per Capita Expenditures:	$244	$312	$231
Operating Income (loss):	$751,672	-$136,761	-$150,128
Ratio of Retained Earnings to Expenditures:	415.63%	457.43%	404.05%
Ending Retained Earnings for FY 09:	$26,294,572	$66,228,497	$45,156,081
Per Capita Ending Retained Earnings:	$1,013	$1,241	$1,040

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Colona City

Unit Code: 037/045/30 **County:** HENRY

Fiscal Year End:	4/30/2009
Accounting Method:	Modified Accrual
Appropriation or Budget:	$3,889,316
Equalized Assessed Valuation:	$52,647,923
Population:	5,173
Employees:	
Full Time:	24
Part Time:	22
Salaries Paid:	$1,007,456

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$2,153,681	$3,236,516	$1,440,493
Per Capita Beginning Fund Balance:	$416	$543	$377
Revenue Collected During FY 09:	$2,437,151	$5,084,104	$2,350,842
Expenditures During FY 09:	$2,239,362	$5,210,853	$2,273,102
Per Capita Revenue:	$471	$711	$550
Per Capita Expenditures:	$433	$723	$559
Revenues over (under) Expenditures:	$197,789	-$126,748	-$16,847
Ratio of Fund Balance to Expenditures:	100.41%	80.17%	64.46%
Ending Fund Balance for FY 09:	$2,248,500	$3,116,705	$1,385,844
Per Capita Ending Fund Balance:	$435	$530	$374

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$2,698	$
Total Unreserved Funds:	$	$32,540	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,204,742	$249,766
Total Unrestricted Net Assets:	$2,247,282	$1,190,665	$712,340

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$2,255,293	$7,846,130	$2,018,462
Per Capita Debt:	$436	$1,224	$539
General Obligation Debt over EAV:	2.69%	1.67%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$5,786,752	$8,784,316	$3,220,336
Per Capita Beginning Retained Earnings for FY 09:	$1,119	$1,386	$1,061
Revenue Collected During FY 09:	$883,379	$2,405,380	$1,069,923
Expenditures During FY 09:	$1,151,771	$2,405,666	$1,089,079
Per Capita Revenue:	$171	$412	$278
Per Capita Expenditures:	$223	$418	$278
Operating Income (loss):	-$268,392	-$286	$
Ratio of Retained Earnings to Expenditures:	492.35%	385.02%	322.51%
Ending Retained Earnings for FY 09:	$5,670,724	$8,936,315	$3,218,287
Per Capita Ending Retained Earnings:	$1,096	$1,406	$1,073

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Colp Village

Unit Code: 100/025/32 **County:** WILLIAMSON

Fiscal Year End:	4/30/2009
Accounting Method:	Cash With Assets
Appropriation or Budget:	$277,975
Equalized Assessed Valuation:	$1,005,178
Population:	260
Employees:	
Full Time:	
Part Time:	1
Salaries Paid:	$14,700

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$181,729	$290,757	$164,464
Per Capita Beginning Fund Balance:	$699	$707	$463
Revenue Collected During FY 09:	$59,457	$256,671	$120,052
Expenditures During FY 09:	$54,278	$279,368	$115,323
Per Capita Revenue:	$229	$580	$289
Per Capita Expenditures:	$209	$656	$281
Revenues over (under) Expenditures:	$5,179	-$22,697	$3,443
Ratio of Fund Balance to Expenditures:	336.98%	267.60%	157.67%
Ending Fund Balance for FY 09:	$182,908	$298,111	$172,238
Per Capita Ending Fund Balance:	$703	$740	$482

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$52,576	$3,135	$
Total Unreserved Funds:	$130,331	$29,718	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$78,289	$
Total Unrestricted Net Assets:	$	$60,462	$106,401

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$270,000	$477,034	$40,237
Per Capita Debt:	$1,038	$1,068	$110
General Obligation Debt over EAV:	0.00%	0.38%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$605,724	$750,194	$341,980
Per Capita Beginning Retained Earnings for FY 09:	$2,330	$1,970	$755
Revenue Collected During FY 09:	$414,728	$185,909	$80,135
Expenditures During FY 09:	$474,877	$213,539	$91,745
Per Capita Revenue:	$1,595	$382	$198
Per Capita Expenditures:	$1,826	$515	$226
Operating Income (loss):	-$60,149	-$27,630	$
Ratio of Retained Earnings to Expenditures:	115.73%	399.52%	306.94%
Ending Retained Earnings for FY 09:	$549,575	$722,843	$357,087
Per Capita Ending Retained Earnings:	$2,114	$1,842	$768

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Columbia City

Unit Code: 067/010/30 **County:** MONROE

Fiscal Year End:	4/30/2009
Accounting Method:	Modified Accrual
Appropriation or Budget:	$18,023,347
Equalized Assessed Valuation:	$240,766,268
Population:	9,818
Employees:	
Full Time:	57
Part Time:	81
Salaries Paid:	$3,362,395

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$1,546,667	$3,236,516	$1,440,493
Per Capita Beginning Fund Balance:	$158	$543	$377
Revenue Collected During FY 09:	$4,786,222	$5,084,104	$2,350,842
Expenditures During FY 09:	$4,929,015	$5,210,853	$2,273,102
Per Capita Revenue:	$487	$711	$550
Per Capita Expenditures:	$502	$723	$559
Revenues over (under) Expenditures:	-$142,793	-$126,748	-$16,847
Ratio of Fund Balance to Expenditures:	30.01%	80.17%	64.46%
Ending Fund Balance for FY 09:	$1,479,236	$3,116,705	$1,385,844
Per Capita Ending Fund Balance:	$151	$530	$374

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$2,698	$
Total Unreserved Funds:	$	$32,540	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$300,352	$1,204,742	$249,766
Total Unrestricted Net Assets:	$5,713,306	$1,190,665	$712,340

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$8,883,088	$7,846,130	$2,018,462
Per Capita Debt:	$905	$1,224	$539
General Obligation Debt over EAV:	2.48%	1.67%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$9,652,342	$8,784,316	$3,220,336
Per Capita Beginning Retained Earnings for FY 09:	$983	$1,386	$1,061
Revenue Collected During FY 09:	$3,703,350	$2,405,380	$1,069,923
Expenditures During FY 09:	$3,543,050	$2,405,666	$1,089,079
Per Capita Revenue:	$377	$412	$278
Per Capita Expenditures:	$361	$418	$278
Operating Income (loss):	$160,300	-$286	$
Ratio of Retained Earnings to Expenditures:	277.65%	385.02%	322.51%
Ending Retained Earnings for FY 09:	$9,837,280	$8,936,315	$3,218,287
Per Capita Ending Retained Earnings:	$1,002	$1,406	$1,073

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Columbus Village

Unit Code: 001/025/32 **County:** ADAMS

Fiscal Year End: 4/30/2009

Accounting Method: Cash

Appropriation or Budget: $10,200

Equalized Assessed Valuation: $

Population: 112

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$81,090	$290,757	$164,464
Per Capita Beginning Fund Balance:	$724	$707	$463
Revenue Collected During FY 09:	$21,307	$256,671	$120,052
Expenditures During FY 09:	$14,083	$279,368	$115,323
Per Capita Revenue:	$190	$580	$289
Per Capita Expenditures:	$126	$656	$281
Revenues over (under) Expenditures:	$7,224	-$22,697	$3,443
Ratio of Fund Balance to Expenditures:	627.10%	267.60%	157.67%
Ending Fund Balance for FY 09:	$88,314	$298,111	$172,238
Per Capita Ending Fund Balance:	$789	$740	$482

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,135	$
Total Unreserved Funds:	$88,314	$29,718	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$78,289	$
Total Unrestricted Net Assets:	$	$60,462	$106,401

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$	$477,034	$40,237
Per Capita Debt:	$	$1,068	$110
General Obligation Debt over EAV:	0.00%	0.38%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$750,194	$341,980
Per Capita Beginning Retained Earnings for FY 09:	$	$1,970	$755
Revenue Collected During FY 09:	$	$185,909	$80,135
Expenditures During FY 09:	$	$213,539	$91,745
Per Capita Revenue:	$	$382	$198
Per Capita Expenditures:	$	$515	$226
Operating Income (loss):	$	-$27,630	$
Ratio of Retained Earnings to Expenditures:	0.00%	399.52%	306.94%
Ending Retained Earnings for FY 09:	$	$722,843	$357,087
Per Capita Ending Retained Earnings:	$	$1,842	$768

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Compton Village

Unit Code: 052/020/32 **County:** LEE

Fiscal Year End:	3/31/2009
Accounting Method:	Modified Accrual
Appropriation or Budget:	$74,260
Equalized Assessed Valuation:	$3,365,148
Population:	341
Employees:	
Full Time:	
Part Time:	10
Salaries Paid:	$4,560

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$148,801	$290,757	$164,464
Per Capita Beginning Fund Balance:	$436	$707	$463
Revenue Collected During FY 09:	$61,601	$256,671	$120,052
Expenditures During FY 09:	$34,743	$279,368	$115,323
Per Capita Revenue:	$181	$580	$289
Per Capita Expenditures:	$102	$656	$281
Revenues over (under) Expenditures:	$26,858	-$22,697	$3,443
Ratio of Fund Balance to Expenditures:	505.60%	267.60%	157.67%
Ending Fund Balance for FY 09:	$175,659	$298,111	$172,238
Per Capita Ending Fund Balance:	$515	$740	$482

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,135	$
Total Unreserved Funds:	$	$29,718	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$67,260	$78,289	$
Total Unrestricted Net Assets:	$108,399	$60,462	$106,401

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$	$477,034	$40,237
Per Capita Debt:	$	$1,068	$110
General Obligation Debt over EAV:	0.00%	0.38%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$84,218	$750,194	$341,980
Per Capita Beginning Retained Earnings for FY 09:	$247	$1,970	$755
Revenue Collected During FY 09:	$25,934	$185,909	$80,135
Expenditures During FY 09:	$24,809	$213,539	$91,745
Per Capita Revenue:	$76	$382	$198
Per Capita Expenditures:	$73	$515	$226
Operating Income (loss):	$1,125	-$27,630	$
Ratio of Retained Earnings to Expenditures:	344.00%	399.52%	306.94%
Ending Retained Earnings for FY 09:	$85,343	$722,843	$357,087
Per Capita Ending Retained Earnings:	$250	$1,842	$768

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Concord Village

Unit Code: 069/015/32 **County:** MORGAN

Fiscal Year End: 4/30/2009

Accounting Method: Modified Accrual

Appropriation or Budget: $165,600

Equalized Assessed Valuation: $1,083,574

Population: 172

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$243,424	$290,757	$164,464
Per Capita Beginning Fund Balance:	$1,415	$707	$463
Revenue Collected During FY 09:	$39,567	$256,671	$120,052
Expenditures During FY 09:	$28,447	$279,368	$115,323
Per Capita Revenue:	$230	$580	$289
Per Capita Expenditures:	$165	$656	$281
Revenues over (under) Expenditures:	$11,120	-$22,697	$3,443
Ratio of Fund Balance to Expenditures:	894.80%	267.60%	157.67%
Ending Fund Balance for FY 09:	$254,544	$298,111	$172,238
Per Capita Ending Fund Balance:	$1,480	$740	$482

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,135	$
Total Unreserved Funds:	$	$29,718	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$6,960	$78,289	$
Total Unrestricted Net Assets:	$119,153	$60,462	$106,401

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$12,500	$477,034	$40,237
Per Capita Debt:	$73	$1,068	$110
General Obligation Debt over EAV:	0.00%	0.38%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$343,145	$750,194	$341,980
Per Capita Beginning Retained Earnings for FY 09:	$1,995	$1,970	$755
Revenue Collected During FY 09:	$54,235	$185,909	$80,135
Expenditures During FY 09:	$39,562	$213,539	$91,745
Per Capita Revenue:	$315	$382	$198
Per Capita Expenditures:	$230	$515	$226
Operating Income (loss):	$14,673	-$27,630	$
Ratio of Retained Earnings to Expenditures:	904.45%	399.52%	306.94%
Ending Retained Earnings for FY 09:	$357,818	$722,843	$357,087
Per Capita Ending Retained Earnings:	$2,080	$1,842	$768

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Congerville Village

Unit Code: 102/020/32 **County:** WOODFORD

Fiscal Year End:	4/30/2009
Accounting Method:	Cash With Assets
Appropriation or Budget:	$375,000
Equalized Assessed Valuation:	$8,316,697
Population:	466
Employees:	
Full Time:	
Part Time:	4
Salaries Paid:	$55,146

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$689,259	$290,757	$164,464
Per Capita Beginning Fund Balance:	$1,479	$707	$463
Revenue Collected During FY 09:	$155,457	$256,671	$120,052
Expenditures During FY 09:	$162,818	$279,368	$115,323
Per Capita Revenue:	$334	$580	$289
Per Capita Expenditures:	$349	$656	$281
Revenues over (under) Expenditures:	-$7,361	-$22,697	$3,443
Ratio of Fund Balance to Expenditures:	378.98%	267.60%	157.67%
Ending Fund Balance for FY 09:	$617,047	$298,111	$172,238
Per Capita Ending Fund Balance:	$1,324	$740	$482

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,135	$
Total Unreserved Funds:	$	$29,718	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$78,289	$
Total Unrestricted Net Assets:	$617,047	$60,462	$106,401

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$	$477,034	$40,237
Per Capita Debt:	$	$1,068	$110
General Obligation Debt over EAV:	0.00%	0.38%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$337,830	$750,194	$341,980
Per Capita Beginning Retained Earnings for FY 09:	$725	$1,970	$755
Revenue Collected During FY 09:	$42,332	$185,909	$80,135
Expenditures During FY 09:	$84,460	$213,539	$91,745
Per Capita Revenue:	$91	$382	$198
Per Capita Expenditures:	$181	$515	$226
Operating Income (loss):	-$42,128	-$27,630	$
Ratio of Retained Earnings to Expenditures:	426.89%	399.52%	306.94%
Ending Retained Earnings for FY 09:	$360,553	$722,843	$357,087
Per Capita Ending Retained Earnings:	$774	$1,842	$768

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Cooksville Village

Unit Code: 064/045/32 **County:** MCLEAN

Fiscal Year End:	4/30/2009
Accounting Method:	Cash With Assets
Appropriation or Budget:	$2,229,260
Equalized Assessed Valuation:	$2,785,650
Population:	250
Employees:	
Full Time:	
Part Time:	14
Salaries Paid:	$18,929

Blended Component Units

Number Submitted = 1

Village of Cooksville

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$144,865	$290,757	$164,464
Per Capita Beginning Fund Balance:	$579	$707	$463
Revenue Collected During FY 09:	$384,831	$256,671	$120,052
Expenditures During FY 09:	$49,203	$279,368	$115,323
Per Capita Revenue:	$1,539	$580	$289
Per Capita Expenditures:	$197	$656	$281
Revenues over (under) Expenditures:	$335,628	-$22,697	$3,443
Ratio of Fund Balance to Expenditures:	352.87%	267.60%	157.67%
Ending Fund Balance for FY 09:	$173,623	$298,111	$172,238
Per Capita Ending Fund Balance:	$694	$740	$482

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,135	$
Total Unreserved Funds:	$	$29,718	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$108,035	$78,289	$
Total Unrestricted Net Assets:	$141,390	$60,462	$106,401

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$350,000	$477,034	$40,237
Per Capita Debt:	$1,400	$1,068	$110
General Obligation Debt over EAV:	0.00%	0.38%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$29,343	$750,194	$341,980
Per Capita Beginning Retained Earnings for FY 09:	$117	$1,970	$755
Revenue Collected During FY 09:	$42,996	$185,909	$80,135
Expenditures During FY 09:	$30,751	$213,539	$91,745
Per Capita Revenue:	$172	$382	$198
Per Capita Expenditures:	$123	$515	$226
Operating Income (loss):	$12,245	-$27,630	$
Ratio of Retained Earnings to Expenditures:	809.55%	399.52%	306.94%
Ending Retained Earnings for FY 09:	$248,946	$722,843	$357,087
Per Capita Ending Retained Earnings:	$996	$1,842	$768

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Cordova Village

Unit Code: 081/025/32 **County:** ROCK ISLAN

Fiscal Year End:	4/30/2009
Accounting Method:	Cash With Assets
Appropriation or Budget:	$537,643
Equalized Assessed Valuation:	$7,215,789
Population:	689
Employees:	
Full Time:	4
Part Time:	11
Salaries Paid:	$139,728

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$273,125	$290,757	$164,464
Per Capita Beginning Fund Balance:	$396	$707	$463
Revenue Collected During FY 09:	$635,428	$256,671	$120,052
Expenditures During FY 09:	$451,222	$279,368	$115,323
Per Capita Revenue:	$922	$580	$289
Per Capita Expenditures:	$655	$656	$281
Revenues over (under) Expenditures:	$184,206	-$22,697	$3,443
Ratio of Fund Balance to Expenditures:	98.32%	267.60%	157.67%
Ending Fund Balance for FY 09:	$443,664	$298,111	$172,238
Per Capita Ending Fund Balance:	$644	$740	$482

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,135	$
Total Unreserved Funds:	$	$29,718	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$44,149	$78,289	$
Total Unrestricted Net Assets:	$399,515	$60,462	$106,401

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$405,426	$477,034	$40,237
Per Capita Debt:	$588	$1,068	$110
General Obligation Debt over EAV:	1.67%	0.38%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$579,857	$750,194	$341,980
Per Capita Beginning Retained Earnings for FY 09:	$842	$1,970	$755
Revenue Collected During FY 09:	$145,445	$185,909	$80,135
Expenditures During FY 09:	$225,035	$213,539	$91,745
Per Capita Revenue:	$211	$382	$198
Per Capita Expenditures:	$327	$515	$226
Operating Income (loss):	-$79,590	-$27,630	$
Ratio of Retained Earnings to Expenditures:	228.38%	399.52%	306.94%
Ending Retained Earnings for FY 09:	$513,934	$722,843	$357,087
Per Capita Ending Retained Earnings:	$746	$1,842	$768

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Cornell Village

Unit Code: 053/020/32 **County:** LIVINGSTON

Fiscal Year End:	4/30/2009
Accounting Method:	Cash With Assets
Appropriation or Budget:	$6,941,900
Equalized Assessed Valuation:	$3,960,730
Population:	501
Employees:	
Full Time:	
Part Time:	17
Salaries Paid:	$33,146

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$152,560	$290,757	$164,464
Per Capita Beginning Fund Balance:	$305	$707	$463
Revenue Collected During FY 09:	$141,186	$256,671	$120,052
Expenditures During FY 09:	$150,097	$279,368	$115,323
Per Capita Revenue:	$282	$580	$289
Per Capita Expenditures:	$300	$656	$281
Revenues over (under) Expenditures:	-$8,911	-$22,697	$3,443
Ratio of Fund Balance to Expenditures:	128.27%	267.60%	157.67%
Ending Fund Balance for FY 09:	$192,522	$298,111	$172,238
Per Capita Ending Fund Balance:	$384	$740	$482

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,135	$
Total Unreserved Funds:	$	$29,718	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$78,289	$
Total Unrestricted Net Assets:	$192,522	$60,462	$106,401

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$	$477,034	$40,237
Per Capita Debt:	$	$1,068	$110
General Obligation Debt over EAV:	0.00%	0.38%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$114,067	$750,194	$341,980
Per Capita Beginning Retained Earnings for FY 09:	$228	$1,970	$755
Revenue Collected During FY 09:	$122,600	$185,909	$80,135
Expenditures During FY 09:	$94,895	$213,539	$91,745
Per Capita Revenue:	$245	$382	$198
Per Capita Expenditures:	$189	$515	$226
Operating Income (loss):	$27,705	-$27,630	$
Ratio of Retained Earnings to Expenditures:	97.90%	399.52%	306.94%
Ending Retained Earnings for FY 09:	$92,899	$722,843	$357,087
Per Capita Ending Retained Earnings:	$185	$1,842	$768

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Cortland Town

Unit Code: 019/010/31 **County:** DEKALB

Fiscal Year End:	4/30/2009
Accounting Method:	Cash With Assets
Appropriation or Budget:	$6,336,028
Equalized Assessed Valuation:	$76,396,856
Population:	4,260
Employees:	
Full Time:	13
Part Time:	9
Salaries Paid:	$825,786

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$1,203,787	$3,236,516	$1,440,493
Per Capita Beginning Fund Balance:	$283	$543	$377
Revenue Collected During FY 09:	$2,150,174	$5,084,104	$2,350,842
Expenditures During FY 09:	$1,746,474	$5,210,853	$2,273,102
Per Capita Revenue:	$505	$711	$550
Per Capita Expenditures:	$410	$723	$559
Revenues over (under) Expenditures:	$403,700	-$126,748	-$16,847
Ratio of Fund Balance to Expenditures:	92.06%	80.17%	64.46%
Ending Fund Balance for FY 09:	$1,607,802	$3,116,705	$1,385,844
Per Capita Ending Fund Balance:	$377	$530	$374

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$2,698	$
Total Unreserved Funds:	$	$32,540	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$8,008,895	$1,204,742	$249,766
Total Unrestricted Net Assets:	$571,737	$1,190,665	$712,340

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$738,663	$7,846,130	$2,018,462
Per Capita Debt:	$173	$1,224	$539
General Obligation Debt over EAV:	0.81%	1.67%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$22,376,235	$8,784,316	$3,220,336
Per Capita Beginning Retained Earnings for FY 09:	$5,253	$1,386	$1,061
Revenue Collected During FY 09:	$1,534,260	$2,405,380	$1,069,923
Expenditures During FY 09:	$2,298,966	$2,405,666	$1,089,079
Per Capita Revenue:	$360	$412	$278
Per Capita Expenditures:	$540	$418	$278
Operating Income (loss):	-$764,706	-$286	$
Ratio of Retained Earnings to Expenditures:	1125.54%	385.02%	322.51%
Ending Retained Earnings for FY 09:	$25,875,826	$8,936,315	$3,218,287
Per Capita Ending Retained Earnings:	$6,074	$1,406	$1,073

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Coulterville Village

Unit Code: 079/020/32 **County:** RANDOLPH

Fiscal Year End:	4/30/2009
Accounting Method:	Cash With Assets
Appropriation or Budget:	$1,372,100
Equalized Assessed Valuation:	$6,266,963
Population:	1,230
Employees:	
Full Time:	5
Part Time:	5
Salaries Paid:	$237,362

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$246,761	$3,236,516	$1,440,493
Per Capita Beginning Fund Balance:	$201	$543	$377
Revenue Collected During FY 09:	$484,095	$5,084,104	$2,350,842
Expenditures During FY 09:	$472,299	$5,210,853	$2,273,102
Per Capita Revenue:	$394	$711	$550
Per Capita Expenditures:	$384	$723	$559
Revenues over (under) Expenditures:	$11,796	-$126,748	-$16,847
Ratio of Fund Balance to Expenditures:	55.35%	80.17%	64.46%
Ending Fund Balance for FY 09:	$261,409	$3,116,705	$1,385,844
Per Capita Ending Fund Balance:	$213	$530	$374

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$2,698	$
Total Unreserved Funds:	$	$32,540	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$142,632	$1,204,742	$249,766
Total Unrestricted Net Assets:	$118,777	$1,190,665	$712,340

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$850,000	$7,846,130	$2,018,462
Per Capita Debt:	$691	$1,224	$539
General Obligation Debt over EAV:	0.00%	1.67%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$1,904,269	$8,784,316	$3,220,336
Per Capita Beginning Retained Earnings for FY 09:	$1,548	$1,386	$1,061
Revenue Collected During FY 09:	$274,470	$2,405,380	$1,069,923
Expenditures During FY 09:	$322,560	$2,405,666	$1,089,079
Per Capita Revenue:	$223	$412	$278
Per Capita Expenditures:	$262	$418	$278
Operating Income (loss):	-$48,090	-$286	$
Ratio of Retained Earnings to Expenditures:	581.66%	385.02%	322.51%
Ending Retained Earnings for FY 09:	$1,876,204	$8,936,315	$3,218,287
Per Capita Ending Retained Earnings:	$1,525	$1,406	$1,073

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Country Club Hills City

Unit Code: 016/120/30 **County:** COOK

Fiscal Year End:	4/30/2009
Accounting Method:	Modified Accrual
Appropriation or Budget:	$36,245,628
Equalized Assessed Valuation:	$307,645,721
Population:	16,764
Employees:	
Full Time:	131
Part Time:	113
Salaries Paid:	$11,612,550

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	-$330,743	$3,236,516	$1,440,493
Per Capita Beginning Fund Balance:	-$20	$543	$377
Revenue Collected During FY 09:	$26,795,254	$5,084,104	$2,350,842
Expenditures During FY 09:	$30,873,765	$5,210,853	$2,273,102
Per Capita Revenue:	$1,598	$711	$550
Per Capita Expenditures:	$1,842	$723	$559
Revenues over (under) Expenditures:	-$4,078,511	-$126,748	-$16,847
Ratio of Fund Balance to Expenditures:	1.99%	80.17%	64.46%
Ending Fund Balance for FY 09:	$613,362	$3,116,705	$1,385,844
Per Capita Ending Fund Balance:	$37	$530	$374

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$2,698	$
Total Unreserved Funds:	$	$32,540	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$8,660,552	$1,204,742	$249,766
Total Unrestricted Net Assets:	$	$1,190,665	$712,340

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$57,704,690	$7,846,130	$2,018,462
Per Capita Debt:	$3,442	$1,224	$539
General Obligation Debt over EAV:	18.26%	1.67%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$3,702,886	$8,784,316	$3,220,336
Per Capita Beginning Retained Earnings for FY 09:	$221	$1,386	$1,061
Revenue Collected During FY 09:	$3,248,021	$2,405,380	$1,069,923
Expenditures During FY 09:	$3,795,330	$2,405,666	$1,089,079
Per Capita Revenue:	$194	$412	$278
Per Capita Expenditures:	$226	$418	$278
Operating Income (loss):	-$547,309	-$286	$
Ratio of Retained Earnings to Expenditures:	76.58%	385.02%	322.51%
Ending Retained Earnings for FY 09:	$2,906,518	$8,936,315	$3,218,287
Per Capita Ending Retained Earnings:	$173	$1,406	$1,073

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Countryside City

Unit Code: 016/125/30 **County:** COOK

Fiscal Year End:	4/30/2009
Accounting Method:	Modified Accrual
Appropriation or Budget:	$31,687,439
Equalized Assessed Valuation:	$341,995,154
Population:	5,795
Employees:	
Full Time:	55
Part Time:	21
Salaries Paid:	$4,245,068

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$13,203,792	$3,236,516	$1,440,493
Per Capita Beginning Fund Balance:	$2,278	$543	$377
Revenue Collected During FY 09:	$9,498,416	$5,084,104	$2,350,842
Expenditures During FY 09:	$10,072,337	$5,210,853	$2,273,102
Per Capita Revenue:	$1,639	$711	$550
Per Capita Expenditures:	$1,738	$723	$559
Revenues over (under) Expenditures:	-$573,921	-$126,748	-$16,847
Ratio of Fund Balance to Expenditures:	129.51%	80.17%	64.46%
Ending Fund Balance for FY 09:	$13,044,801	$3,116,705	$1,385,844
Per Capita Ending Fund Balance:	$2,251	$530	$374

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$2,698	$
Total Unreserved Funds:	$	$32,540	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$5,007,256	$1,204,742	$249,766
Total Unrestricted Net Assets:	$7,360,809	$1,190,665	$712,340

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$25,661,664	$7,846,130	$2,018,462
Per Capita Debt:	$4,428	$1,224	$539
General Obligation Debt over EAV:	7.24%	1.67%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$14,930,018	$8,784,316	$3,220,336
Per Capita Beginning Retained Earnings for FY 09:	$2,576	$1,386	$1,061
Revenue Collected During FY 09:	$3,161,474	$2,405,380	$1,069,923
Expenditures During FY 09:	$3,096,438	$2,405,666	$1,089,079
Per Capita Revenue:	$546	$412	$278
Per Capita Expenditures:	$534	$418	$278
Operating Income (loss):	$65,036	-$286	$
Ratio of Retained Earnings to Expenditures:	484.27%	385.02%	322.51%
Ending Retained Earnings for FY 09:	$14,995,054	$8,936,315	$3,218,287
Per Capita Ending Retained Earnings:	$2,588	$1,406	$1,073

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Cowden Village

Unit Code: 086/010/32 **County:** SHELBY

Fiscal Year End:	4/30/2009
Accounting Method:	Cash With Assets
Appropriation or Budget:	$1,496,059
Equalized Assessed Valuation:	$2,378,461
Population:	612
Employees:	
Full Time:	2
Part Time:	5
Salaries Paid:	$93,700

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$85,878	$290,757	$164,464
Per Capita Beginning Fund Balance:	$140	$707	$463
Revenue Collected During FY 09:	$185,496	$256,671	$120,052
Expenditures During FY 09:	$260,169	$279,368	$115,323
Per Capita Revenue:	$303	$580	$289
Per Capita Expenditures:	$425	$656	$281
Revenues over (under) Expenditures:	-$74,673	-$22,697	$3,443
Ratio of Fund Balance to Expenditures:	16.64%	267.60%	157.67%
Ending Fund Balance for FY 09:	$43,290	$298,111	$172,238
Per Capita Ending Fund Balance:	$71	$740	$482

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,135	$
Total Unreserved Funds:	$	$29,718	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$15,524	$78,289	$
Total Unrestricted Net Assets:	$27,766	$60,462	$106,401

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$209,727	$477,034	$40,237
Per Capita Debt:	$343	$1,068	$110
General Obligation Debt over EAV:	0.00%	0.38%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$926,726	$750,194	$341,980
Per Capita Beginning Retained Earnings for FY 09:	$1,514	$1,970	$755
Revenue Collected During FY 09:	$511,575	$185,909	$80,135
Expenditures During FY 09:	$103,160	$213,539	$91,745
Per Capita Revenue:	$836	$382	$198
Per Capita Expenditures:	$169	$515	$226
Operating Income (loss):	$408,415	-$27,630	$
Ratio of Retained Earnings to Expenditures:	1265.08%	399.52%	306.94%
Ending Retained Earnings for FY 09:	$1,305,056	$722,843	$357,087
Per Capita Ending Retained Earnings:	$2,132	$1,842	$768

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Crainville Village

Unit Code: 100/030/32 **County:** WILLIAMSON

Fiscal Year End: 4/30/2009

Accounting Method: Modified Accrual

Appropriation or Budget: $2,507,173

Equalized Assessed Valuation: $16,745,571

Population: 1,353

Employees:

Full Time: 6

Part Time: 9

Salaries Paid: $250,807

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$510,444	$3,236,516	$1,440,493
Per Capita Beginning Fund Balance:	$377	$543	$377
Revenue Collected During FY 09:	$809,940	$5,084,104	$2,350,842
Expenditures During FY 09:	$778,568	$5,210,853	$2,273,102
Per Capita Revenue:	$599	$711	$550
Per Capita Expenditures:	$575	$723	$559
Revenues over (under) Expenditures:	$31,372	-$126,748	-$16,847
Ratio of Fund Balance to Expenditures:	69.59%	80.17%	64.46%
Ending Fund Balance for FY 09:	$541,816	$3,116,705	$1,385,844
Per Capita Ending Fund Balance:	$400	$530	$374

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$49,352	$2,698	$
Total Unreserved Funds:	$492,464	$32,540	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,204,742	$249,766
Total Unrestricted Net Assets:	$	$1,190,665	$712,340

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$860,000	$7,846,130	$2,018,462
Per Capita Debt:	$636	$1,224	$539
General Obligation Debt over EAV:	5.14%	1.67%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$1,171,212	$8,784,316	$3,220,336
Per Capita Beginning Retained Earnings for FY 09:	$866	$1,386	$1,061
Revenue Collected During FY 09:	$341,347	$2,405,380	$1,069,923
Expenditures During FY 09:	$384,179	$2,405,666	$1,089,079
Per Capita Revenue:	$252	$412	$278
Per Capita Expenditures:	$284	$418	$278
Operating Income (loss):	-$42,832	-$286	$
Ratio of Retained Earnings to Expenditures:	293.71%	385.02%	322.51%
Ending Retained Earnings for FY 09:	$1,128,380	$8,936,315	$3,218,287
Per Capita Ending Retained Earnings:	$834	$1,406	$1,073

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Creal Springs City

Unit Code: 100/035/30 **County:** Williamson

Fiscal Year End:	4/30/2009
Accounting Method:	Modified Accrual
Appropriation or Budget:	$720,311
Equalized Assessed Valuation:	$1,876,935
Population:	750
Employees:	
Full Time:	4
Part Time:	4
Salaries Paid:	$123,927

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$93,837	$290,757	$164,464
Per Capita Beginning Fund Balance:	$125	$707	$463
Revenue Collected During FY 09:	$284,348	$256,671	$120,052
Expenditures During FY 09:	$214,007	$279,368	$115,323
Per Capita Revenue:	$379	$580	$289
Per Capita Expenditures:	$285	$656	$281
Revenues over (under) Expenditures:	$70,341	-$22,697	$3,443
Ratio of Fund Balance to Expenditures:	66.05%	267.60%	157.67%
Ending Fund Balance for FY 09:	$141,360	$298,111	$172,238
Per Capita Ending Fund Balance:	$188	$740	$482

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,135	$
Total Unreserved Funds:	$	$29,718	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$105,182	$78,289	$
Total Unrestricted Net Assets:	$15,504	$60,462	$106,401

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$263,400	$477,034	$40,237
Per Capita Debt:	$351	$1,068	$110
General Obligation Debt over EAV:	8.81%	0.38%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$1,075,937	$750,194	$341,980
Per Capita Beginning Retained Earnings for FY 09:	$1,435	$1,970	$755
Revenue Collected During FY 09:	$430,154	$185,909	$80,135
Expenditures During FY 09:	$411,973	$213,539	$91,745
Per Capita Revenue:	$574	$382	$198
Per Capita Expenditures:	$549	$515	$226
Operating Income (loss):	$18,181	-$27,630	$
Ratio of Retained Earnings to Expenditures:	271.12%	399.52%	306.94%
Ending Retained Earnings for FY 09:	$1,116,936	$722,843	$357,087
Per Capita Ending Retained Earnings:	$1,489	$1,842	$768

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Crescent City Village

Unit Code: 038/040/32 **County:** IROQUOIS

Fiscal Year End:	4/30/2009
Accounting Method:	Modified Accrual
Appropriation or Budget:	$648,150
Equalized Assessed Valuation:	$6,749,102
Population:	631
Employees:	
Full Time:	1
Part Time:	8
Salaries Paid:	$54,591

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$375,946	$290,757	$164,464
Per Capita Beginning Fund Balance:	$596	$707	$463
Revenue Collected During FY 09:	$238,755	$256,671	$120,052
Expenditures During FY 09:	$248,750	$279,368	$115,323
Per Capita Revenue:	$378	$580	$289
Per Capita Expenditures:	$394	$656	$281
Revenues over (under) Expenditures:	-$9,995	-$22,697	$3,443
Ratio of Fund Balance to Expenditures:	156.52%	267.60%	157.67%
Ending Fund Balance for FY 09:	$389,351	$298,111	$172,238
Per Capita Ending Fund Balance:	$617	$740	$482

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,135	$
Total Unreserved Funds:	$	$29,718	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$78,289	$
Total Unrestricted Net Assets:	$447,006	$60,462	$106,401

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$	$477,034	$40,237
Per Capita Debt:	$	$1,068	$110
General Obligation Debt over EAV:	0.00%	0.38%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$432,080	$750,194	$341,980
Per Capita Beginning Retained Earnings for FY 09:	$685	$1,970	$755
Revenue Collected During FY 09:	$65,498	$185,909	$80,135
Expenditures During FY 09:	$60,271	$213,539	$91,745
Per Capita Revenue:	$104	$382	$198
Per Capita Expenditures:	$96	$515	$226
Operating Income (loss):	$5,227	-$27,630	$
Ratio of Retained Earnings to Expenditures:	787.57%	399.52%	306.94%
Ending Retained Earnings for FY 09:	$474,676	$722,843	$357,087
Per Capita Ending Retained Earnings:	$752	$1,842	$768

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Crest Hill City

Unit Code: 099/030/30 **County:** WILL

Fiscal Year End:	4/30/2009
Accounting Method:	Modified Accrual
Appropriation or Budget:	$15,280,450
Equalized Assessed Valuation:	$427,830,728
Population:	20,451
Employees:	
Full Time:	60
Part Time:	2
Salaries Paid:	$3,849,920

Blended Component Units

Number Submitted = 1

Crest Hill Police Pension Fund

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$6,645,908	$3,236,516	$1,440,493
Per Capita Beginning Fund Balance:	$325	$543	$377
Revenue Collected During FY 09:	$9,138,695	$5,084,104	$2,350,842
Expenditures During FY 09:	$8,135,622	$5,210,853	$2,273,102
Per Capita Revenue:	$447	$711	$550
Per Capita Expenditures:	$398	$723	$559
Revenues over (under) Expenditures:	$1,003,073	-$126,748	-$16,847
Ratio of Fund Balance to Expenditures:	94.02%	80.17%	64.46%
Ending Fund Balance for FY 09:	$7,648,981	$3,116,705	$1,385,844
Per Capita Ending Fund Balance:	$374	$530	$374

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$2,698	$
Total Unreserved Funds:	$	$32,540	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$989,627	$1,204,742	$249,766
Total Unrestricted Net Assets:	$6,779,650	$1,190,665	$712,340

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$6,859,452	$7,846,130	$2,018,462
Per Capita Debt:	$335	$1,224	$539
General Obligation Debt over EAV:	0.00%	1.67%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$21,069,968	$8,784,316	$3,220,336
Per Capita Beginning Retained Earnings for FY 09:	$1,030	$1,386	$1,061
Revenue Collected During FY 09:	$5,932,418	$2,405,380	$1,069,923
Expenditures During FY 09:	$4,693,483	$2,405,666	$1,089,079
Per Capita Revenue:	$290	$412	$278
Per Capita Expenditures:	$229	$418	$278
Operating Income (loss):	$1,238,935	-$286	$
Ratio of Retained Earnings to Expenditures:	475.32%	385.02%	322.51%
Ending Retained Earnings for FY 09:	$22,308,903	$8,936,315	$3,218,287
Per Capita Ending Retained Earnings:	$1,091	$1,406	$1,073

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Creston Village

Unit Code: 071/020/32 **County:** OGLE

Fiscal Year End:	4/30/2009
Accounting Method:	Cash With Assets
Appropriation or Budget:	$506,750
Equalized Assessed Valuation:	$9,327,768
Population:	543
Employees:	
Full Time:	
Part Time:	12
Salaries Paid:	$47,368

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$547,241	$290,757	$164,464
Per Capita Beginning Fund Balance:	$1,008	$707	$463
Revenue Collected During FY 09:	$1,172,459	$256,671	$120,052
Expenditures During FY 09:	$252,159	$279,368	$115,323
Per Capita Revenue:	$2,159	$580	$289
Per Capita Expenditures:	$464	$656	$281
Revenues over (under) Expenditures:	$920,300	-$22,697	$3,443
Ratio of Fund Balance to Expenditures:	570.50%	267.60%	157.67%
Ending Fund Balance for FY 09:	$1,438,573	$298,111	$172,238
Per Capita Ending Fund Balance:	$2,649	$740	$482

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,135	$
Total Unreserved Funds:	$	$29,718	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$78,289	$
Total Unrestricted Net Assets:	$1,438,573	$60,462	$106,401

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$664,000	$477,034	$40,237
Per Capita Debt:	$1,223	$1,068	$110
General Obligation Debt over EAV:	0.00%	0.38%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$893,389	$750,194	$341,980
Per Capita Beginning Retained Earnings for FY 09:	$1,645	$1,970	$755
Revenue Collected During FY 09:	$194,201	$185,909	$80,135
Expenditures During FY 09:	$287,520	$213,539	$91,745
Per Capita Revenue:	$358	$382	$198
Per Capita Expenditures:	$530	$515	$226
Operating Income (loss):	-$93,319	-$27,630	$
Ratio of Retained Earnings to Expenditures:	288.34%	399.52%	306.94%
Ending Retained Earnings for FY 09:	$829,038	$722,843	$357,087
Per Capita Ending Retained Earnings:	$1,527	$1,842	$768

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Crestwood Village

Unit Code: 016/130/32 **County:** COOK

Fiscal Year End:	4/30/2009
Accounting Method:	Modified Accrual
Appropriation or Budget:	$14,526,961
Equalized Assessed Valuation:	$430,949,810
Population:	11,250
Employees:	
Full Time:	22
Part Time:	108
Salaries Paid:	$2,550,689

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$10,232,846	$3,236,516	$1,440,493
Per Capita Beginning Fund Balance:	$910	$543	$377
Revenue Collected During FY 09:	$10,658,169	$5,084,104	$2,350,842
Expenditures During FY 09:	$11,350,763	$5,210,853	$2,273,102
Per Capita Revenue:	$947	$711	$550
Per Capita Expenditures:	$1,009	$723	$559
Revenues over (under) Expenditures:	-$692,594	-$126,748	-$16,847
Ratio of Fund Balance to Expenditures:	84.10%	80.17%	64.46%
Ending Fund Balance for FY 09:	$9,545,652	$3,116,705	$1,385,844
Per Capita Ending Fund Balance:	$849	$530	$374

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$2,698	$
Total Unreserved Funds:	$	$32,540	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$530,860	$1,204,742	$249,766
Total Unrestricted Net Assets:	-$25,846,091	$1,190,665	$712,340

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$35,574,188	$7,846,130	$2,018,462
Per Capita Debt:	$3,162	$1,224	$539
General Obligation Debt over EAV:	0.00%	1.67%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$22,098,739	$8,784,316	$3,220,336
Per Capita Beginning Retained Earnings for FY 09:	$1,964	$1,386	$1,061
Revenue Collected During FY 09:	$1,576,199	$2,405,380	$1,069,923
Expenditures During FY 09:	$2,143,453	$2,405,666	$1,089,079
Per Capita Revenue:	$140	$412	$278
Per Capita Expenditures:	$191	$418	$278
Operating Income (loss):	-$567,254	-$286	$
Ratio of Retained Earnings to Expenditures:	1004.52%	385.02%	322.51%
Ending Retained Earnings for FY 09:	$21,531,485	$8,936,315	$3,218,287
Per Capita Ending Retained Earnings:	$1,914	$1,406	$1,073

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Crete Village

Unit Code: 099/035/32 **County:** WILL

Fiscal Year End:	4/30/2009
Accounting Method:	Modified Accrual
Appropriation or Budget:	$18,833,000
Equalized Assessed Valuation:	$207,031,518
Population:	7,712
Employees:	
Full Time:	38
Part Time:	40
Salaries Paid:	$2,889,601

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$5,596,274	$3,236,516	$1,440,493
Per Capita Beginning Fund Balance:	$726	$543	$377
Revenue Collected During FY 09:	$7,465,871	$5,084,104	$2,350,842
Expenditures During FY 09:	$7,849,450	$5,210,853	$2,273,102
Per Capita Revenue:	$968	$711	$550
Per Capita Expenditures:	$1,018	$723	$559
Revenues over (under) Expenditures:	-$383,579	-$126,748	-$16,847
Ratio of Fund Balance to Expenditures:	66.41%	80.17%	64.46%
Ending Fund Balance for FY 09:	$5,212,695	$3,116,705	$1,385,844
Per Capita Ending Fund Balance:	$676	$530	$374

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$2,698	$
Total Unreserved Funds:	$	$32,540	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$500,000	$1,204,742	$249,766
Total Unrestricted Net Assets:	$4,795,635	$1,190,665	$712,340

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$3,330,696	$7,846,130	$2,018,462
Per Capita Debt:	$432	$1,224	$539
General Obligation Debt over EAV:	0.00%	1.67%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$8,453,593	$8,784,316	$3,220,336
Per Capita Beginning Retained Earnings for FY 09:	$1,096	$1,386	$1,061
Revenue Collected During FY 09:	$1,088,220	$2,405,380	$1,069,923
Expenditures During FY 09:	$1,157,823	$2,405,666	$1,089,079
Per Capita Revenue:	$141	$412	$278
Per Capita Expenditures:	$150	$418	$278
Operating Income (loss):	-$69,603	-$286	$
Ratio of Retained Earnings to Expenditures:	724.12%	385.02%	322.51%
Ending Retained Earnings for FY 09:	$8,383,990	$8,936,315	$3,218,287
Per Capita Ending Retained Earnings:	$1,087	$1,406	$1,073

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Creve Coeur Village

Unit Code: 090/015/32 **County:** TAZEWELL

Fiscal Year End:	4/30/2009
Accounting Method:	Modified Accrual
Appropriation or Budget:	$650,000
Equalized Assessed Valuation:	$43,714,811
Population:	5,448
Employees:	
Full Time:	14
Part Time:	44
Salaries Paid:	$648,010

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$2,575,707	$3,236,516	$1,440,493
Per Capita Beginning Fund Balance:	$473	$543	$377
Revenue Collected During FY 09:	$2,992,505	$5,084,104	$2,350,842
Expenditures During FY 09:	$4,304,314	$5,210,853	$2,273,102
Per Capita Revenue:	$549	$711	$550
Per Capita Expenditures:	$790	$723	$559
Revenues over (under) Expenditures:	-$1,311,809	-$126,748	-$16,847
Ratio of Fund Balance to Expenditures:	25.88%	80.17%	64.46%
Ending Fund Balance for FY 09:	$1,113,898	$3,116,705	$1,385,844
Per Capita Ending Fund Balance:	$204	$530	$374

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$2,698	$
Total Unreserved Funds:	$	$32,540	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,204,742	$249,766
Total Unrestricted Net Assets:	$2,283,214	$1,190,665	$712,340

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$1,056,265	$7,846,130	$2,018,462
Per Capita Debt:	$194	$1,224	$539
General Obligation Debt over EAV:	0.00%	1.67%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$4,076,565	$8,784,316	$3,220,336
Per Capita Beginning Retained Earnings for FY 09:	$748	$1,386	$1,061
Revenue Collected During FY 09:	$1,218,901	$2,405,380	$1,069,923
Expenditures During FY 09:	$1,449,615	$2,405,666	$1,089,079
Per Capita Revenue:	$224	$412	$278
Per Capita Expenditures:	$266	$418	$278
Operating Income (loss):	-$230,714	-$286	$
Ratio of Retained Earnings to Expenditures:	267.03%	385.02%	322.51%
Ending Retained Earnings for FY 09:	$3,870,851	$8,936,315	$3,218,287
Per Capita Ending Retained Earnings:	$711	$1,406	$1,073

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Crossville Village

Unit Code: 097/020/32 **County:** WHITE

Fiscal Year End:	4/30/2009
Accounting Method:	Modified Accrual
Appropriation or Budget:	$1,644,342
Equalized Assessed Valuation:	$2,862,695
Population:	850
Employees:	
Full Time:	4
Part Time:	1
Salaries Paid:	$170,710

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$808,925	$290,757	$164,464
Per Capita Beginning Fund Balance:	$952	$707	$463
Revenue Collected During FY 09:	$368,365	$256,671	$120,052
Expenditures During FY 09:	$303,586	$279,368	$115,323
Per Capita Revenue:	$433	$580	$289
Per Capita Expenditures:	$357	$656	$281
Revenues over (under) Expenditures:	$64,779	-$22,697	$3,443
Ratio of Fund Balance to Expenditures:	287.79%	267.60%	157.67%
Ending Fund Balance for FY 09:	$873,704	$298,111	$172,238
Per Capita Ending Fund Balance:	$1,028	$740	$482

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,135	$
Total Unreserved Funds:	$	$29,718	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$78,289	$
Total Unrestricted Net Assets:	$662,687	$60,462	$106,401

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$880,000	$477,034	$40,237
Per Capita Debt:	$1,035	$1,068	$110
General Obligation Debt over EAV:	0.00%	0.38%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$1,470,183	$750,194	$341,980
Per Capita Beginning Retained Earnings for FY 09:	$1,730	$1,970	$755
Revenue Collected During FY 09:	$732,071	$185,909	$80,135
Expenditures During FY 09:	$688,636	$213,539	$91,745
Per Capita Revenue:	$861	$382	$198
Per Capita Expenditures:	$810	$515	$226
Operating Income (loss):	$43,435	-$27,630	$
Ratio of Retained Earnings to Expenditures:	219.80%	399.52%	306.94%
Ending Retained Earnings for FY 09:	$1,513,618	$722,843	$357,087
Per Capita Ending Retained Earnings:	$1,781	$1,842	$768

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Greater than 25,000

Local Government Profile

Unit Name: Crystal Lake City

Unit Code: 063/020/30 **County:** MCHENRY

Fiscal Year End:	4/30/2009
Accounting Method:	Modified Accrual
Appropriation or Budget:	$63,758,682
Equalized Assessed Valuation:	$4,319,064,756
Population:	45,349
Employees:	
Full Time:	301
Part Time:	141
Salaries Paid:	$20,969,243

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$39,252,897	$20,367,476	$17,457,076
Per Capita Beginning Fund Balance:	$866	$428	$371
Revenue Collected During FY 09:	$37,988,629	$46,092,565	$36,361,098
Expenditures During FY 09:	$34,698,611	$46,743,032	$36,730,725
Per Capita Revenue:	$838	$887	$870
Per Capita Expenditures:	$765	$899	$870
Revenues over (under) Expenditures:	$3,290,018	-$650,467	-$506,306
Ratio of Fund Balance to Expenditures:	118.79%	47.03%	44.80%
Ending Fund Balance for FY 09:	$41,217,138	$19,294,637	$16,327,305
Per Capita Ending Fund Balance:	$909	$409	$337

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$	$
Total Unreserved Funds:	$	$	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$836,020	$10,662,289	$6,286,340
Total Unrestricted Net Assets:	$34,857,027	$3,338,496	$7,633,118

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$32,093,090	$77,493,581	$48,137,266
Per Capita Debt:	$708	$1,391	$1,088
General Obligation Debt over EAV:	0.47%	3.66%	2.40%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$57,366,369	$65,551,759	$43,204,908
Per Capita Beginning Retained Earnings for FY 09:	$1,265	$1,230	$1,008
Revenue Collected During FY 09:	$7,602,445	$16,659,368	$9,755,867
Expenditures During FY 09:	$9,110,643	$16,796,129	$9,856,443
Per Capita Revenue:	$168	$307	$222
Per Capita Expenditures:	$201	$312	$231
Operating Income (loss):	-$1,508,198	-$136,761	-$150,128
Ratio of Retained Earnings to Expenditures:	617.52%	457.43%	404.05%
Ending Retained Earnings for FY 09:	$56,260,188	$66,228,497	$45,156,081
Per Capita Ending Retained Earnings:	$1,241	$1,241	$1,040

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1000 and 25,000

Local Government Profile

Unit Name: Cuba City

Unit Code: 029/035/30 **County:** FULTON

Fiscal Year End:	4/30/2009
Accounting Method:	Cash With Assets
Appropriation or Budget:	$2,431,395
Equalized Assessed Valuation:	$8,061,272
Population:	1,341
Employees:	
Full Time:	5
Part Time:	12
Salaries Paid:	$204,914

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$234,676	$3,236,516	$1,440,493
Per Capita Beginning Fund Balance:	$175	$543	$377
Revenue Collected During FY 09:	$438,981	$5,084,104	$2,350,842
Expenditures During FY 09:	$591,207	$5,210,853	$2,273,102
Per Capita Revenue:	$327	$711	$550
Per Capita Expenditures:	$441	$723	$559
Revenues over (under) Expenditures:	-$152,226	-$126,748	-$16,847
Ratio of Fund Balance to Expenditures:	13.71%	80.17%	64.46%
Ending Fund Balance for FY 09:	$81,074	$3,116,705	$1,385,844
Per Capita Ending Fund Balance:	$60	$530	$374

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$2,698	$
Total Unreserved Funds:	$	$32,540	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$1,635	$1,204,742	$249,766
Total Unrestricted Net Assets:	$79,439	$1,190,665	$712,340

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$878,830	$7,846,130	$2,018,462
Per Capita Debt:	$655	$1,224	$539
General Obligation Debt over EAV:	0.00%	1.67%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$852,231	$8,784,316	$3,220,336
Per Capita Beginning Retained Earnings for FY 09:	$636	$1,386	$1,061
Revenue Collected During FY 09:	$916,399	$2,405,380	$1,069,923
Expenditures During FY 09:	$791,060	$2,405,666	$1,089,079
Per Capita Revenue:	$683	$412	$278
Per Capita Expenditures:	$590	$418	$278
Operating Income (loss):	$125,339	-$286	$
Ratio of Retained Earnings to Expenditures:	123.58%	385.02%	322.51%
Ending Retained Earnings for FY 09:	$977,558	$8,936,315	$3,218,287
Per Capita Ending Retained Earnings:	$729	$1,406	$1,073

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Cullom Village

Unit Code: 053/025/32 **County:** LIVINGSTON

Fiscal Year End:	4/30/2009
Accounting Method:	Cash With Assets
Appropriation or Budget:	$270,650
Equalized Assessed Valuation:	$5,574,876
Population:	563
Employees:	
Full Time:	1
Part Time:	9
Salaries Paid:	$33,602

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$700,586	$290,757	$164,464
Per Capita Beginning Fund Balance:	$1,244	$707	$463
Revenue Collected During FY 09:	$198,799	$256,671	$120,052
Expenditures During FY 09:	$148,708	$279,368	$115,323
Per Capita Revenue:	$353	$580	$289
Per Capita Expenditures:	$264	$656	$281
Revenues over (under) Expenditures:	$50,091	-$22,697	$3,443
Ratio of Fund Balance to Expenditures:	504.80%	267.60%	157.67%
Ending Fund Balance for FY 09:	$750,677	$298,111	$172,238
Per Capita Ending Fund Balance:	$1,333	$740	$482

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,135	$
Total Unreserved Funds:	$	$29,718	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$3,243	$78,289	$
Total Unrestricted Net Assets:	$747,434	$60,462	$106,401

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$	$477,034	$40,237
Per Capita Debt:	$	$1,068	$110
General Obligation Debt over EAV:	0.00%	0.38%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$547,429	$750,194	$341,980
Per Capita Beginning Retained Earnings for FY 09:	$972	$1,970	$755
Revenue Collected During FY 09:	$128,662	$185,909	$80,135
Expenditures During FY 09:	$113,119	$213,539	$91,745
Per Capita Revenue:	$229	$382	$198
Per Capita Expenditures:	$201	$515	$226
Operating Income (loss):	$15,543	-$27,630	$
Ratio of Retained Earnings to Expenditures:	497.68%	399.52%	306.94%
Ending Retained Earnings for FY 09:	$562,972	$722,843	$357,087
Per Capita Ending Retained Earnings:	$1,000	$1,842	$768

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Curran Village

Unit Code: 083/135/32 **County:** SANGAMON

Fiscal Year End: 4/30/2009

Accounting Method: Cash With Assets

Appropriation or Budget: $200,000

Equalized Assessed Valuation: $1,000,000

Population: 150

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$153,892	$290,757	$164,464
Per Capita Beginning Fund Balance:	$1,026	$707	$463
Revenue Collected During FY 09:	$187,968	$256,671	$120,052
Expenditures During FY 09:	$137,693	$279,368	$115,323
Per Capita Revenue:	$1,253	$580	$289
Per Capita Expenditures:	$918	$656	$281
Revenues over (under) Expenditures:	$50,275	-$22,697	$3,443
Ratio of Fund Balance to Expenditures:	148.28%	267.60%	157.67%
Ending Fund Balance for FY 09:	$204,167	$298,111	$172,238
Per Capita Ending Fund Balance:	$1,361	$740	$482

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,135	$
Total Unreserved Funds:	$	$29,718	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$23,850	$78,289	$
Total Unrestricted Net Assets:	$180,327	$60,462	$106,401

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$	$477,034	$40,237
Per Capita Debt:	$	$1,068	$110
General Obligation Debt over EAV:	0.00%	0.38%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$750,194	$341,980
Per Capita Beginning Retained Earnings for FY 09:	$	$1,970	$755
Revenue Collected During FY 09:	$	$185,909	$80,135
Expenditures During FY 09:	$	$213,539	$91,745
Per Capita Revenue:	$	$382	$198
Per Capita Expenditures:	$	$515	$226
Operating Income (loss):	$	-$27,630	$
Ratio of Retained Earnings to Expenditures:	0.00%	399.52%	306.94%
Ending Retained Earnings for FY 09:	$	$722,843	$357,087
Per Capita Ending Retained Earnings:	$	$1,842	$768

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Less Than 1,000

Local Government Profile

Unit Name: Cypress Village

Unit Code: 044/020/32 **County:** JOHNSON

Fiscal Year End: 4/30/2009

Accounting Method: Cash With Assets

Appropriation or Budget: $249,200

Equalized Assessed Valuation: $778,549

Population: 280

Employees:

Full Time:

Part Time: 3

Salaries Paid: $5,825

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$40,861	$290,757	$164,464
Per Capita Beginning Fund Balance:	$146	$707	$463
Revenue Collected During FY 09:	$141,692	$256,671	$120,052
Expenditures During FY 09:	$178,062	$279,368	$115,323
Per Capita Revenue:	$506	$580	$289
Per Capita Expenditures:	$636	$656	$281
Revenues over (under) Expenditures:	-$36,370	-$22,697	$3,443
Ratio of Fund Balance to Expenditures:	22.16%	267.60%	157.67%
Ending Fund Balance for FY 09:	$39,461	$298,111	$172,238
Per Capita Ending Fund Balance:	$141	$740	$482

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,135	$
Total Unreserved Funds:	$	$29,718	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$78,289	$
Total Unrestricted Net Assets:	$39,461	$60,462	$106,401

DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$105,691	$477,034	$40,237
Per Capita Debt:	$377	$1,068	$110
General Obligation Debt over EAV:	0.00%	0.38%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$361,767	$750,194	$341,980
Per Capita Beginning Retained Earnings for FY 09:	$1,292	$1,970	$755
Revenue Collected During FY 09:	$22,382	$185,909	$80,135
Expenditures During FY 09:	$35,666	$213,539	$91,745
Per Capita Revenue:	$80	$382	$198
Per Capita Expenditures:	$127	$515	$226
Operating Income (loss):	-$13,284	-$27,630	$
Ratio of Retained Earnings to Expenditures:	977.07%	399.52%	306.94%
Ending Retained Earnings for FY 09:	$348,483	$722,843	$357,087
Per Capita Ending Retained Earnings:	$1,245	$1,842	$768