



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 09:	\$330,000	\$109,168	\$11,057
Per Capita Debt:	\$528	\$48	\$3
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 09:	\$	\$781	\$
Per Capita Beginning Retained Earnings for FY 09:	\$	\$	\$
Revenue Collected During FY 09:	\$	\$817	\$
Expenditures During FY 09:	\$	\$848	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	-\$30	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.26%	0.00%
Ending Retained Earnings for FY 09:	\$	\$783	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name:	Salem Fire Protection District		
Unit Code:	058/060/06	County:	MARION
Fiscal Year End:	4/30/2009		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$890,845		
Equalized Assessed Valuation:	\$104,181,881		
Population:	7,551		
Employees:			
Full Time:	4		
Part Time:	50		
Salaries Paid:	\$268,297		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 09:	\$469,825	\$142,290	\$81,567
Per Capita Beginning Fund Balance:	\$62	\$73	\$38
Revenue Collected During FY 09:	\$574,467	\$175,567	\$125,581
Expenditures During FY 09:	\$631,411	\$173,220	\$117,967
Per Capita Revenue:	\$76	\$89	\$63
Per Capita Expenditures:	\$84	\$88	\$57
Revenues over (under) Expenditures:	-\$56,944	\$2,347	\$6,316
Ratio of Fund Balance to Expenditures:	65.39%	130.98%	75.19%
Ending Fund Balance for FY 09:	\$412,881	\$151,903	\$91,782
Per Capita Ending Fund Balance:	\$55	\$78	\$41

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$6,873	\$
Total Unreserved Funds:	\$	\$54,893	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$5,196	\$
Total Unrestricted Net Assets:	\$86,387	\$59,855	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 09:	\$326,494	\$109,168	\$11,057
Per Capita Debt:	\$43	\$48	\$3
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 09:	\$	\$781	\$
Per Capita Beginning Retained Earnings for FY 09:	\$	\$	\$
Revenue Collected During FY 09:	\$	\$817	\$
Expenditures During FY 09:	\$	\$848	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	-\$30	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.26%	0.00%
Ending Retained Earnings for FY 09:	\$	\$783	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name:	Salina Township Fire Protection District		
Unit Code:	046/150/06	County:	Kankakee
Fiscal Year End:	5/31/2009		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$334,700		
Equalized Assessed Valuation:	\$20,392,091		
Population:	1,317		
Employees:			
	Full Time:		
	Part Time:		
	Salaries Paid:		\$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 09:	\$30,246	\$142,290	\$81,567
Per Capita Beginning Fund Balance:	\$23	\$73	\$38
Revenue Collected During FY 09:	\$128,625	\$175,567	\$125,581
Expenditures During FY 09:	\$135,969	\$173,220	\$117,967
Per Capita Revenue:	\$98	\$89	\$63
Per Capita Expenditures:	\$103	\$88	\$57
Revenues over (under) Expenditures:	-\$7,344	\$2,347	\$6,316
Ratio of Fund Balance to Expenditures:	16.84%	130.98%	75.19%
Ending Fund Balance for FY 09:	\$22,902	\$151,903	\$91,782
Per Capita Ending Fund Balance:	\$17	\$78	\$41

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$2,575	\$6,873	\$
Total Unreserved Funds:	\$20,327	\$54,893	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$5,196	\$
Total Unrestricted Net Assets:	\$	\$59,855	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 09:	\$59,948	\$109,168	\$11,057
Per Capita Debt:	\$46	\$48	\$3
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 09:	\$	\$781	\$
Per Capita Beginning Retained Earnings for FY 09:	\$	\$	\$
Revenue Collected During FY 09:	\$	\$817	\$
Expenditures During FY 09:	\$	\$848	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	-\$30	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.26%	0.00%
Ending Retained Earnings for FY 09:	\$	\$783	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 09:	\$114,846	\$109,168	\$11,057
Per Capita Debt:	\$144	\$48	\$3
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 09:	\$	\$781	\$
Per Capita Beginning Retained Earnings for FY 09:	\$	\$	\$
Revenue Collected During FY 09:	\$	\$817	\$
Expenditures During FY 09:	\$	\$848	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	-\$30	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.26%	0.00%
Ending Retained Earnings for FY 09:	\$	\$783	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Sandoval Fire Protection District**

Unit Code: **058/070/06** County: **MARION**

Fiscal Year End: **4/30/2009**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$335,013**

Equalized Assessed Valuation: **\$20,379,123**

Population: **3,589**

Employees:

 Full Time: **2**

 Part Time: **18**

 Salaries Paid: **\$68,636**

Blended Component Units

Number Submitted = 1
Ambulance

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 09:	\$217,193	\$142,290	\$81,567
Per Capita Beginning Fund Balance:	\$61	\$73	\$38
Revenue Collected During FY 09:	\$325,233	\$175,567	\$125,581
Expenditures During FY 09:	\$295,290	\$173,220	\$117,967
Per Capita Revenue:	\$91	\$89	\$63
Per Capita Expenditures:	\$82	\$88	\$57
Revenues over (under) Expenditures:	\$29,943	\$2,347	\$6,316
Ratio of Fund Balance to Expenditures:	83.69%	130.98%	75.19%
Ending Fund Balance for FY 09:	\$247,136	\$151,903	\$91,782
Per Capita Ending Fund Balance:	\$69	\$78	\$41

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$6,873	\$
Total Unreserved Funds:	\$	\$54,893	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$5,196	\$
Total Unrestricted Net Assets:	\$247,136	\$59,855	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 09:	\$342,584	\$109,168	\$11,057
Per Capita Debt:	\$95	\$48	\$3
General Obligation Debt over EAV:	0.87%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 09:	\$	\$781	\$
Per Capita Beginning Retained Earnings for FY 09:	\$	\$	\$
Revenue Collected During FY 09:	\$	\$817	\$
Expenditures During FY 09:	\$	\$848	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	-\$30	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.26%	0.00%
Ending Retained Earnings for FY 09:	\$	\$783	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 09:	\$	\$109,168	\$11,057
Per Capita Debt:	\$	\$48	\$3
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 09:	\$	\$781	\$
Per Capita Beginning Retained Earnings for FY 09:	\$	\$	\$
Revenue Collected During FY 09:	\$	\$817	\$
Expenditures During FY 09:	\$	\$848	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	-\$30	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.26%	0.00%
Ending Retained Earnings for FY 09:	\$	\$783	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 09:	\$1,924,775	\$1,602,416	\$426,940
Per Capita Debt:	\$133	\$83	\$29
General Obligation Debt over EAV:	0.00%	0.25%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 09:	\$	\$2,777	\$
Per Capita Beginning Retained Earnings for FY 09:	\$	\$	\$
Revenue Collected During FY 09:	\$	\$3,371	\$
Expenditures During FY 09:	\$	\$2,667	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$704	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.06%	0.00%
Ending Retained Earnings for FY 09:	\$	\$3,481	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Sangamon Valley Fire Protection District

Unit Code: 010/130/06 County: CHAMPAIGN

Fiscal Year End: 4/30/2009

Accounting Method: Cash

Appropriation or Budget: \$173,200

Equalized Assessed Valuation: \$66,542,362

Population: 4,620

Employees:

 Full Time:

 Part Time: 44

 Salaries Paid: \$5,744

Blended Component Units

--

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 09:	\$142,305	\$142,290	\$81,567
Per Capita Beginning Fund Balance:	\$31	\$73	\$38
Revenue Collected During FY 09:	\$125,511	\$175,567	\$125,581
Expenditures During FY 09:	\$94,833	\$173,220	\$117,967
Per Capita Revenue:	\$27	\$89	\$63
Per Capita Expenditures:	\$21	\$88	\$57
Revenues over (under) Expenditures:	\$30,678	\$2,347	\$6,316
Ratio of Fund Balance to Expenditures:	182.41%	130.98%	75.19%
Ending Fund Balance for FY 09:	\$172,983	\$151,903	\$91,782
Per Capita Ending Fund Balance:	\$37	\$78	\$41

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$6,873	\$
Total Unreserved Funds:	\$172,983	\$54,893	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$5,196	\$
Total Unrestricted Net Assets:	\$	\$59,855	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 09:	\$	\$109,168	\$11,057
Per Capita Debt:	\$	\$48	\$3
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 09:	\$	\$781	\$
Per Capita Beginning Retained Earnings for FY 09:	\$	\$	\$
Revenue Collected During FY 09:	\$	\$817	\$
Expenditures During FY 09:	\$	\$848	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	-\$30	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.26%	0.00%
Ending Retained Earnings for FY 09:	\$	\$783	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 09:	\$	\$109,168	\$11,057
Per Capita Debt:	\$	\$48	\$3
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 09:	\$	\$781	\$
Per Capita Beginning Retained Earnings for FY 09:	\$	\$	\$
Revenue Collected During FY 09:	\$	\$817	\$
Expenditures During FY 09:	\$	\$848	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	-\$30	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.26%	0.00%
Ending Retained Earnings for FY 09:	\$	\$783	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Saunemin Fire Protection District**

Unit Code: **053/090/06** County: **LIVINGSTON**

Fiscal Year End: **4/30/2009**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$68,000**

Equalized Assessed Valuation: **\$15,038,484**

Population: **900**

Employees:

 Full Time:

 Part Time: **19**

 Salaries Paid: **\$11,693**

Blended Component Units

--

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 09:	\$83,323	\$142,290	\$81,567
Per Capita Beginning Fund Balance:	\$93	\$73	\$38
Revenue Collected During FY 09:	\$81,086	\$175,567	\$125,581
Expenditures During FY 09:	\$59,249	\$173,220	\$117,967
Per Capita Revenue:	\$90	\$89	\$63
Per Capita Expenditures:	\$66	\$88	\$57
Revenues over (under) Expenditures:	\$21,837	\$2,347	\$6,316
Ratio of Fund Balance to Expenditures:	177.49%	130.98%	75.19%
Ending Fund Balance for FY 09:	\$105,160	\$151,903	\$91,782
Per Capita Ending Fund Balance:	\$117	\$78	\$41

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$6,873	\$
Total Unreserved Funds:	\$105,302	\$54,893	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$5,196	\$
Total Unrestricted Net Assets:	\$	\$59,855	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 09:	\$	\$109,168	\$11,057
Per Capita Debt:	\$	\$48	\$3
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 09:	\$	\$781	\$
Per Capita Beginning Retained Earnings for FY 09:	\$	\$	\$
Revenue Collected During FY 09:	\$	\$817	\$
Expenditures During FY 09:	\$	\$848	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	-\$30	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.26%	0.00%
Ending Retained Earnings for FY 09:	\$	\$783	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name:

Unit Code: County:

Fiscal Year End:

Accounting Method:

Appropriation or Budget:

Equalized Assessed Valuation:

Population:

Employees:

 Full Time:

 Part Time:

 Salaries Paid:

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 09:	\$3,189	\$142,290	\$81,567
Per Capita Beginning Fund Balance:	\$4	\$73	\$38
Revenue Collected During FY 09:	\$82,946	\$175,567	\$125,581
Expenditures During FY 09:	\$82,950	\$173,220	\$117,967
Per Capita Revenue:	\$101	\$89	\$63
Per Capita Expenditures:	\$101	\$88	\$57
Revenues over (under) Expenditures:	-\$4	\$2,347	\$6,316
Ratio of Fund Balance to Expenditures:	3.84%	130.98%	75.19%
Ending Fund Balance for FY 09:	\$3,185	\$151,903	\$91,782
Per Capita Ending Fund Balance:	\$4	\$78	\$41

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$6,873	\$
Total Unreserved Funds:	\$	\$54,893	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$5,196	\$
Total Unrestricted Net Assets:	\$	\$59,855	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 09:	\$	\$109,168	\$11,057
Per Capita Debt:	\$	\$48	\$3
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 09:	\$	\$781	\$
Per Capita Beginning Retained Earnings for FY 09:	\$	\$	\$
Revenue Collected During FY 09:	\$	\$817	\$
Expenditures During FY 09:	\$	\$848	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	-\$30	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.26%	0.00%
Ending Retained Earnings for FY 09:	\$	\$783	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Saybrook-Arrowsmith Fire Protection District
Unit Code: 064/170/06 **County:** MCLEAN
Fiscal Year End: 4/30/2009
Accounting Method: Cash With Assets
Appropriation or Budget: \$242,162
Equalized Assessed Valuation: \$33,903,979
Population: 1,400
Employees:
 Full Time:
 Part Time: 8
 Salaries Paid: \$2,686

Blended Component Units

--

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 09:	\$35,656	\$142,290	\$81,567
Per Capita Beginning Fund Balance:	\$25	\$73	\$38
Revenue Collected During FY 09:	\$224,176	\$175,567	\$125,581
Expenditures During FY 09:	\$236,415	\$173,220	\$117,967
Per Capita Revenue:	\$160	\$89	\$63
Per Capita Expenditures:	\$169	\$88	\$57
Revenues over (under) Expenditures:	-\$12,239	\$2,347	\$6,316
Ratio of Fund Balance to Expenditures:	9.91%	130.98%	75.19%
Ending Fund Balance for FY 09:	\$23,417	\$151,903	\$91,782
Per Capita Ending Fund Balance:	\$17	\$78	\$41

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$6,873	\$
Total Unreserved Funds:	\$	\$54,893	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$2,134	\$5,196	\$
Total Unrestricted Net Assets:	\$21,284	\$59,855	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 09:	\$96,985	\$109,168	\$11,057
Per Capita Debt:	\$69	\$48	\$3
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 09:	\$	\$781	\$
Per Capita Beginning Retained Earnings for FY 09:	\$	\$	\$
Revenue Collected During FY 09:	\$	\$817	\$
Expenditures During FY 09:	\$	\$848	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	-\$30	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.26%	0.00%
Ending Retained Earnings for FY 09:	\$	\$783	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Scales Mound Fire Protection District**

Unit Code: County:

Fiscal Year End:

Accounting Method:

Appropriation or Budget:

Equalized Assessed Valuation:

Population:

Employees:

 Full Time:

 Part Time:

 Salaries Paid:

Blended Component Units

Fiscal Indicators

<u>General and Special Funds</u>	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 09:	\$136,932	\$142,290	\$81,567
Per Capita Beginning Fund Balance:	\$37	\$73	\$38
Revenue Collected During FY 09:	\$604,172	\$175,567	\$125,581
Expenditures During FY 09:	\$544,261	\$173,220	\$117,967
Per Capita Revenue:	\$163	\$89	\$63
Per Capita Expenditures:	\$147	\$88	\$57
Revenues over (under) Expenditures:	\$59,911	\$2,347	\$6,316
Ratio of Fund Balance to Expenditures:	41.68%	130.98%	75.19%
Ending Fund Balance for FY 09:	\$226,843	\$151,903	\$91,782
Per Capita Ending Fund Balance:	\$61	\$78	\$41
<u>Equity</u>	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$6,873	\$
Total Unreserved Funds:	\$	\$54,893	\$
<u>Net Assets</u>	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$5,196	\$
Total Unrestricted Net Assets:	\$250,598	\$59,855	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 09:	\$	\$109,168	\$11,057
Per Capita Debt:	\$	\$48	\$3
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 09:	\$	\$781	\$
Per Capita Beginning Retained Earnings for FY 09:	\$	\$	\$
Revenue Collected During FY 09:	\$	\$817	\$
Expenditures During FY 09:	\$	\$848	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	-\$30	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.26%	0.00%
Ending Retained Earnings for FY 09:	\$	\$783	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 09:	\$330,000	\$109,168	\$11,057
Per Capita Debt:	\$259	\$48	\$3
General Obligation Debt over EAV:	3.61%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 09:	\$	\$781	\$
Per Capita Beginning Retained Earnings for FY 09:	\$	\$	\$
Revenue Collected During FY 09:	\$	\$817	\$
Expenditures During FY 09:	\$	\$848	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	-\$30	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.26%	0.00%
Ending Retained Earnings for FY 09:	\$	\$783	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 09:	\$	\$109,168	\$11,057
Per Capita Debt:	\$	\$48	\$3
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 09:	\$	\$781	\$
Per Capita Beginning Retained Earnings for FY 09:	\$	\$	\$
Revenue Collected During FY 09:	\$	\$817	\$
Expenditures During FY 09:	\$	\$848	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	-\$30	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.26%	0.00%
Ending Retained Earnings for FY 09:	\$	\$783	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 09:	\$	\$109,168	\$11,057
Per Capita Debt:	\$	\$48	\$3
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 09:	\$	\$781	\$
Per Capita Beginning Retained Earnings for FY 09:	\$	\$	\$
Revenue Collected During FY 09:	\$	\$817	\$
Expenditures During FY 09:	\$	\$848	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	-\$30	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.26%	0.00%
Ending Retained Earnings for FY 09:	\$	\$783	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name:
Unit Code: **County:**
Fiscal Year End:
Accounting Method:
Appropriation or Budget:
Equalized Assessed Valuation:
Population:
Employees:
 Full Time:
 Part Time:
 Salaries Paid:

Blended Component Units

--

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 09:	-\$59,931	\$142,290	\$81,567
Per Capita Beginning Fund Balance:	-\$24	\$73	\$38
Revenue Collected During FY 09:	\$67,665	\$175,567	\$125,581
Expenditures During FY 09:	\$41,978	\$173,220	\$117,967
Per Capita Revenue:	\$27	\$89	\$63
Per Capita Expenditures:	\$17	\$88	\$57
Revenues over (under) Expenditures:	\$25,687	\$2,347	\$6,316
Ratio of Fund Balance to Expenditures:	-81.58%	130.98%	75.19%
Ending Fund Balance for FY 09:	-\$34,244	\$151,903	\$91,782
Per Capita Ending Fund Balance:	-\$14	\$78	\$41

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$6,873	\$
Total Unreserved Funds:	-\$34,244	\$54,893	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$5,196	\$
Total Unrestricted Net Assets:	\$	\$59,855	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 09:	\$101,926	\$109,168	\$11,057
Per Capita Debt:	\$41	\$48	\$3
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 09:	\$	\$781	\$
Per Capita Beginning Retained Earnings for FY 09:	\$	\$	\$
Revenue Collected During FY 09:	\$	\$817	\$
Expenditures During FY 09:	\$	\$848	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	-\$30	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.26%	0.00%
Ending Retained Earnings for FY 09:	\$	\$783	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 09:	\$	\$109,168	\$11,057
Per Capita Debt:	\$	\$48	\$3
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 09:	\$	\$781	\$
Per Capita Beginning Retained Earnings for FY 09:	\$	\$	\$
Revenue Collected During FY 09:	\$	\$817	\$
Expenditures During FY 09:	\$	\$848	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	-\$30	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.26%	0.00%
Ending Retained Earnings for FY 09:	\$	\$783	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 09:	\$	\$109,168	\$11,057
Per Capita Debt:	\$	\$48	\$3
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 09:	\$	\$781	\$
Per Capita Beginning Retained Earnings for FY 09:	\$	\$	\$
Revenue Collected During FY 09:	\$	\$817	\$
Expenditures During FY 09:	\$	\$848	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	-\$30	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.26%	0.00%
Ending Retained Earnings for FY 09:	\$	\$783	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Secor Fire Protection District**

Unit Code: **102/070/06** County: **WOODFORD**

Fiscal Year End: **5/1/2009**

Accounting Method: **Cash**

Appropriation or Budget: **\$107,587**

Equalized Assessed Valuation: **\$28,500,365**

Population: **2,011**

Employees:

 Full Time:

 Part Time:

 Salaries Paid: \$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 09:	\$2,619	\$142,290	\$81,567
Per Capita Beginning Fund Balance:	\$1	\$73	\$38
Revenue Collected During FY 09:	\$164,435	\$175,567	\$125,581
Expenditures During FY 09:	\$146,277	\$173,220	\$117,967
Per Capita Revenue:	\$82	\$89	\$63
Per Capita Expenditures:	\$73	\$88	\$57
Revenues over (under) Expenditures:	\$18,158	\$2,347	\$6,316
Ratio of Fund Balance to Expenditures:	14.20%	130.98%	75.19%
Ending Fund Balance for FY 09:	\$20,777	\$151,903	\$91,782
Per Capita Ending Fund Balance:	\$10	\$78	\$41

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$6,873	\$
Total Unreserved Funds:	-\$7,664	\$54,893	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$5,196	\$
Total Unrestricted Net Assets:	\$	\$59,855	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 09:	\$28,471	\$109,168	\$11,057
Per Capita Debt:	\$14	\$48	\$3
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 09:	\$	\$781	\$
Per Capita Beginning Retained Earnings for FY 09:	\$	\$	\$
Revenue Collected During FY 09:	\$	\$817	\$
Expenditures During FY 09:	\$	\$848	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	-\$30	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.26%	0.00%
Ending Retained Earnings for FY 09:	\$	\$783	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 09:	\$110,000	\$109,168	\$11,057
Per Capita Debt:	\$55	\$48	\$3
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 09:	\$	\$781	\$
Per Capita Beginning Retained Earnings for FY 09:	\$	\$	\$
Revenue Collected During FY 09:	\$	\$817	\$
Expenditures During FY 09:	\$	\$848	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	-\$30	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.26%	0.00%
Ending Retained Earnings for FY 09:	\$	\$783	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name:

Unit Code: County:

Fiscal Year End:

Accounting Method:

Appropriation or Budget:

Equalized Assessed Valuation:

Population:

Employees:

 Full Time:

 Part Time:

 Salaries Paid:

Blended Component Units

Fiscal Indicators

<u>General and Special Funds</u>	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 09:	-\$197,194	\$142,290	\$81,567
Per Capita Beginning Fund Balance:	-\$60	\$73	\$38
Revenue Collected During FY 09:	\$346,051	\$175,567	\$125,581
Expenditures During FY 09:	\$460,281	\$173,220	\$117,967
Per Capita Revenue:	\$105	\$89	\$63
Per Capita Expenditures:	\$139	\$88	\$57
Revenues over (under) Expenditures:	-\$114,230	\$2,347	\$6,316
Ratio of Fund Balance to Expenditures:	-67.66%	130.98%	75.19%
Ending Fund Balance for FY 09:	-\$311,424	\$151,903	\$91,782
Per Capita Ending Fund Balance:	-\$94	\$78	\$41
<u>Equity</u>	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$6,873	\$
Total Unreserved Funds:	-\$311,424	\$54,893	\$
<u>Net Assets</u>	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$5,196	\$
Total Unrestricted Net Assets:	\$	\$59,855	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 09:	\$428,896	\$109,168	\$11,057
Per Capita Debt:	\$130	\$48	\$3
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 09:	\$	\$781	\$
Per Capita Beginning Retained Earnings for FY 09:	\$	\$	\$
Revenue Collected During FY 09:	\$	\$817	\$
Expenditures During FY 09:	\$	\$848	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	-\$30	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.26%	0.00%
Ending Retained Earnings for FY 09:	\$	\$783	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 09:	\$92,641	\$109,168	\$11,057
Per Capita Debt:	\$21	\$48	\$3
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 09:	\$	\$781	\$
Per Capita Beginning Retained Earnings for FY 09:	\$	\$	\$
Revenue Collected During FY 09:	\$	\$817	\$
Expenditures During FY 09:	\$	\$848	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	-\$30	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.26%	0.00%
Ending Retained Earnings for FY 09:	\$	\$783	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 09:	\$10,357	\$109,168	\$11,057
Per Capita Debt:	\$11	\$48	\$3
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 09:	\$	\$781	\$
Per Capita Beginning Retained Earnings for FY 09:	\$	\$	\$
Revenue Collected During FY 09:	\$	\$817	\$
Expenditures During FY 09:	\$	\$848	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	-\$30	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.26%	0.00%
Ending Retained Earnings for FY 09:	\$	\$783	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 09:	\$242,557	\$109,168	\$11,057
Per Capita Debt:	\$103	\$48	\$3
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 09:	\$	\$781	\$
Per Capita Beginning Retained Earnings for FY 09:	\$	\$	\$
Revenue Collected During FY 09:	\$	\$817	\$
Expenditures During FY 09:	\$	\$848	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	-\$30	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.26%	0.00%
Ending Retained Earnings for FY 09:	\$	\$783	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Shannon Fire Protection District**

Unit Code: **008/050/06** County: **CARROLL**

Fiscal Year End: **4/30/2009**

Accounting Method: **Cash**

Appropriation or Budget: **\$161,350**

Equalized Assessed Valuation: **\$31,877,331**

Population: **2,000**

Employees:

 Full Time:

 Part Time:

 Salaries Paid: \$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 09:	\$2,870	\$142,290	\$81,567
Per Capita Beginning Fund Balance:	\$1	\$73	\$38
Revenue Collected During FY 09:	\$173,764	\$175,567	\$125,581
Expenditures During FY 09:	\$172,175	\$173,220	\$117,967
Per Capita Revenue:	\$87	\$89	\$63
Per Capita Expenditures:	\$86	\$88	\$57
Revenues over (under) Expenditures:	\$1,589	\$2,347	\$6,316
Ratio of Fund Balance to Expenditures:	2.59%	130.98%	75.19%
Ending Fund Balance for FY 09:	\$4,459	\$151,903	\$91,782
Per Capita Ending Fund Balance:	\$2	\$78	\$41

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$6,873	\$
Total Unreserved Funds:	\$3,231	\$54,893	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$5,196	\$
Total Unrestricted Net Assets:	\$	\$59,855	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 09:	\$	\$109,168	\$11,057
Per Capita Debt:	\$	\$48	\$3
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 09:	\$	\$781	\$
Per Capita Beginning Retained Earnings for FY 09:	\$	\$	\$
Revenue Collected During FY 09:	\$	\$817	\$
Expenditures During FY 09:	\$	\$848	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	-\$30	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.26%	0.00%
Ending Retained Earnings for FY 09:	\$	\$783	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Sheffield Fire Protection District**

Unit Code: **006/140/06** County: **BUREAU**

Fiscal Year End: **5/2/2009**

Accounting Method: **Cash**

Appropriation or Budget: **\$146,500**

Equalized Assessed Valuation: **\$13,387,620**

Population: **2,000**

Employees:

 Full Time:

 Part Time:

 Salaries Paid: \$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 09:	\$96,023	\$142,290	\$81,567
Per Capita Beginning Fund Balance:	\$48	\$73	\$38
Revenue Collected During FY 09:	\$66,088	\$175,567	\$125,581
Expenditures During FY 09:	\$61,579	\$173,220	\$117,967
Per Capita Revenue:	\$33	\$89	\$63
Per Capita Expenditures:	\$31	\$88	\$57
Revenues over (under) Expenditures:	\$4,509	\$2,347	\$6,316
Ratio of Fund Balance to Expenditures:	163.26%	130.98%	75.19%
Ending Fund Balance for FY 09:	\$100,532	\$151,903	\$91,782
Per Capita Ending Fund Balance:	\$50	\$78	\$41

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$6,873	\$
Total Unreserved Funds:	\$	\$54,893	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$5,196	\$
Total Unrestricted Net Assets:	\$	\$59,855	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 09:	\$215,878	\$109,168	\$11,057
Per Capita Debt:	\$108	\$48	\$3
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 09:	\$	\$781	\$
Per Capita Beginning Retained Earnings for FY 09:	\$	\$	\$
Revenue Collected During FY 09:	\$	\$817	\$
Expenditures During FY 09:	\$	\$848	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	-\$30	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.26%	0.00%
Ending Retained Earnings for FY 09:	\$	\$783	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Shelbyville Fire Protection District**

Unit Code: **086/020/06** County: **SHELBY**

Fiscal Year End: **6/30/2009**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$345,756**

Equalized Assessed Valuation: **\$102,227,269**

Population: **6,200**

Employees:

Full Time: **4**

Part Time: **5**

Salaries Paid: **\$147,953**

Blended Component Units

--

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 09:	\$158,417	\$142,290	\$81,567
Per Capita Beginning Fund Balance:	\$26	\$73	\$38
Revenue Collected During FY 09:	\$374,711	\$175,567	\$125,581
Expenditures During FY 09:	\$351,285	\$173,220	\$117,967
Per Capita Revenue:	\$60	\$89	\$63
Per Capita Expenditures:	\$57	\$88	\$57
Revenues over (under) Expenditures:	\$23,426	\$2,347	\$6,316
Ratio of Fund Balance to Expenditures:	51.77%	130.98%	75.19%
Ending Fund Balance for FY 09:	\$181,843	\$151,903	\$91,782
Per Capita Ending Fund Balance:	\$29	\$78	\$41

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$6,873	\$
Total Unreserved Funds:	\$	\$54,893	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$4,214	\$5,196	\$
Total Unrestricted Net Assets:	\$21,533	\$59,855	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 09:	\$156,096	\$109,168	\$11,057
Per Capita Debt:	\$25	\$48	\$3
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 09:	\$	\$781	\$
Per Capita Beginning Retained Earnings for FY 09:	\$	\$	\$
Revenue Collected During FY 09:	\$	\$817	\$
Expenditures During FY 09:	\$	\$848	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	-\$30	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.26%	0.00%
Ending Retained Earnings for FY 09:	\$	\$783	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 09:	\$10,469	\$109,168	\$11,057
Per Capita Debt:	\$6	\$48	\$3
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 09:	\$	\$781	\$
Per Capita Beginning Retained Earnings for FY 09:	\$	\$	\$
Revenue Collected During FY 09:	\$	\$817	\$
Expenditures During FY 09:	\$	\$848	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	-\$30	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.26%	0.00%
Ending Retained Earnings for FY 09:	\$	\$783	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Sheridan Fire Protection District**

Unit Code: **050/130/06** County: **LASALLE**

Fiscal Year End: **4/30/2009**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$926,824**

Equalized Assessed Valuation: **\$30,502,572**

Population: **2,225**

Employees:

 Full Time: **2**

 Part Time: **17**

 Salaries Paid: **\$78,143**

Blended Component Units

--

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 09:	\$616,161	\$142,290	\$81,567
Per Capita Beginning Fund Balance:	\$277	\$73	\$38
Revenue Collected During FY 09:	\$386,720	\$175,567	\$125,581
Expenditures During FY 09:	\$252,222	\$173,220	\$117,967
Per Capita Revenue:	\$174	\$89	\$63
Per Capita Expenditures:	\$113	\$88	\$57
Revenues over (under) Expenditures:	\$134,498	\$2,347	\$6,316
Ratio of Fund Balance to Expenditures:	297.62%	130.98%	75.19%
Ending Fund Balance for FY 09:	\$750,659	\$151,903	\$91,782
Per Capita Ending Fund Balance:	\$337	\$78	\$41

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$6,873	\$
Total Unreserved Funds:	\$	\$54,893	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$163,004	\$5,196	\$
Total Unrestricted Net Assets:	\$587,655	\$59,855	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 09:	\$	\$109,168	\$11,057
Per Capita Debt:	\$	\$48	\$3
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 09:	\$	\$781	\$
Per Capita Beginning Retained Earnings for FY 09:	\$	\$	\$
Revenue Collected During FY 09:	\$	\$817	\$
Expenditures During FY 09:	\$	\$848	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	-\$30	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.26%	0.00%
Ending Retained Earnings for FY 09:	\$	\$783	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 09:	\$644,179	\$109,168	\$11,057
Per Capita Debt:	\$92	\$48	\$3
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 09:	\$	\$781	\$
Per Capita Beginning Retained Earnings for FY 09:	\$	\$	\$
Revenue Collected During FY 09:	\$	\$817	\$
Expenditures During FY 09:	\$	\$848	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	-\$30	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.26%	0.00%
Ending Retained Earnings for FY 09:	\$	\$783	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 09:	\$	\$109,168	\$11,057
Per Capita Debt:	\$	\$48	\$3
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 09:	\$	\$781	\$
Per Capita Beginning Retained Earnings for FY 09:	\$	\$	\$
Revenue Collected During FY 09:	\$	\$817	\$
Expenditures During FY 09:	\$	\$848	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	-\$30	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.26%	0.00%
Ending Retained Earnings for FY 09:	\$	\$783	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Shoal Creek Fire Protection District

Unit Code: 003/030/06 County: BOND

Fiscal Year End: 4/30/2009

Accounting Method: Cash With Assets

Appropriation or Budget: \$435,830

Equalized Assessed Valuation: \$21,858,862

Population: 4,000

Employees:

Full Time:

Part Time: 6

Salaries Paid: \$1,800

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 09:	\$61,394	\$142,290	\$81,567
Per Capita Beginning Fund Balance:	\$15	\$73	\$38
Revenue Collected During FY 09:	\$80,522	\$175,567	\$125,581
Expenditures During FY 09:	\$70,938	\$173,220	\$117,967
Per Capita Revenue:	\$20	\$89	\$63
Per Capita Expenditures:	\$18	\$88	\$57
Revenues over (under) Expenditures:	\$9,584	\$2,347	\$6,316
Ratio of Fund Balance to Expenditures:	100.06%	130.98%	75.19%
Ending Fund Balance for FY 09:	\$70,978	\$151,903	\$91,782
Per Capita Ending Fund Balance:	\$18	\$78	\$41

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$6,873	\$
Total Unreserved Funds:	\$	\$54,893	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$5,196	\$
Total Unrestricted Net Assets:	\$70,978	\$59,855	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 09:	\$127,662	\$109,168	\$11,057
Per Capita Debt:	\$32	\$48	\$3
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 09:	\$	\$781	\$
Per Capita Beginning Retained Earnings for FY 09:	\$	\$	\$
Revenue Collected During FY 09:	\$	\$817	\$
Expenditures During FY 09:	\$	\$848	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	-\$30	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.26%	0.00%
Ending Retained Earnings for FY 09:	\$	\$783	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 09:	\$	\$109,168	\$11,057
Per Capita Debt:	\$	\$48	\$3
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 09:	\$	\$781	\$
Per Capita Beginning Retained Earnings for FY 09:	\$	\$	\$
Revenue Collected During FY 09:	\$	\$817	\$
Expenditures During FY 09:	\$	\$848	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	-\$30	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.26%	0.00%
Ending Retained Earnings for FY 09:	\$	\$783	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 09:	\$15,050	\$109,168	\$11,057
Per Capita Debt:	\$24	\$48	\$3
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 09:	\$	\$781	\$
Per Capita Beginning Retained Earnings for FY 09:	\$	\$	\$
Revenue Collected During FY 09:	\$	\$817	\$
Expenditures During FY 09:	\$	\$848	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	-\$30	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.26%	0.00%
Ending Retained Earnings for FY 09:	\$	\$783	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 09:	\$	\$109,168	\$11,057
Per Capita Debt:	\$	\$48	\$3
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 09:	\$	\$781	\$
Per Capita Beginning Retained Earnings for FY 09:	\$	\$	\$
Revenue Collected During FY 09:	\$	\$817	\$
Expenditures During FY 09:	\$	\$848	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	-\$30	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.26%	0.00%
Ending Retained Earnings for FY 09:	\$	\$783	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 09:	\$1,323,898	\$109,168	\$11,057
Per Capita Debt:	\$265	\$48	\$3
General Obligation Debt over EAV:	1.33%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 09:	\$	\$781	\$
Per Capita Beginning Retained Earnings for FY 09:	\$	\$	\$
Revenue Collected During FY 09:	\$	\$817	\$
Expenditures During FY 09:	\$	\$848	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	-\$30	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.26%	0.00%
Ending Retained Earnings for FY 09:	\$	\$783	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 09:	\$41,284	\$109,168	\$11,057
Per Capita Debt:	\$206	\$48	\$3
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 09:	\$	\$781	\$
Per Capita Beginning Retained Earnings for FY 09:	\$	\$	\$
Revenue Collected During FY 09:	\$	\$817	\$
Expenditures During FY 09:	\$	\$848	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	-\$30	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.26%	0.00%
Ending Retained Earnings for FY 09:	\$	\$783	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Smithfield Fire Protection District**

Unit Code: **029/120/06** County: **FULTON**

Fiscal Year End: **4/30/2009**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$29,576**

Equalized Assessed Valuation: **\$7,226,333**

Population: **2,500**

Employees:

 Full Time:

 Part Time:

 Salaries Paid: \$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 09:	\$16,022	\$142,290	\$81,567
Per Capita Beginning Fund Balance:	\$6	\$73	\$38
Revenue Collected During FY 09:	\$29,573	\$175,567	\$125,581
Expenditures During FY 09:	\$29,576	\$173,220	\$117,967
Per Capita Revenue:	\$12	\$89	\$63
Per Capita Expenditures:	\$12	\$88	\$57
Revenues over (under) Expenditures:	-\$3	\$2,347	\$6,316
Ratio of Fund Balance to Expenditures:	54.16%	130.98%	75.19%
Ending Fund Balance for FY 09:	\$16,019	\$151,903	\$91,782
Per Capita Ending Fund Balance:	\$6	\$78	\$41

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$6,873	\$
Total Unreserved Funds:	\$16,019	\$54,893	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$5,196	\$
Total Unrestricted Net Assets:	\$	\$59,855	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 09:	\$	\$109,168	\$11,057
Per Capita Debt:	\$	\$48	\$3
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 09:	\$	\$781	\$
Per Capita Beginning Retained Earnings for FY 09:	\$	\$	\$
Revenue Collected During FY 09:	\$	\$817	\$
Expenditures During FY 09:	\$	\$848	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	-\$30	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.26%	0.00%
Ending Retained Earnings for FY 09:	\$	\$783	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 09:	\$1,247,498	\$109,168	\$11,057
Per Capita Debt:	\$208	\$48	\$3
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 09:	\$	\$781	\$
Per Capita Beginning Retained Earnings for FY 09:	\$	\$	\$
Revenue Collected During FY 09:	\$	\$817	\$
Expenditures During FY 09:	\$	\$848	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	-\$30	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.26%	0.00%
Ending Retained Earnings for FY 09:	\$	\$783	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Somonauk Community Fire Protection District**

Unit Code: 019/090/06 County: DEKALB

Fiscal Year End: 6/30/2009

Accounting Method: Cash With Assets

Appropriation or Budget: \$801,500

Equalized Assessed Valuation: \$198,279,250

Population: 9,000

Employees:

 Full Time:

 Part Time: 30

 Salaries Paid: \$98,368

Blended Component Units

--

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 09:	\$1,731,672	\$142,290	\$81,567
Per Capita Beginning Fund Balance:	\$192	\$73	\$38
Revenue Collected During FY 09:	\$757,120	\$175,567	\$125,581
Expenditures During FY 09:	\$676,044	\$173,220	\$117,967
Per Capita Revenue:	\$84	\$89	\$63
Per Capita Expenditures:	\$75	\$88	\$57
Revenues over (under) Expenditures:	\$81,076	\$2,347	\$6,316
Ratio of Fund Balance to Expenditures:	184.19%	130.98%	75.19%
Ending Fund Balance for FY 09:	\$1,245,211	\$151,903	\$91,782
Per Capita Ending Fund Balance:	\$138	\$78	\$41

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$6,873	\$
Total Unreserved Funds:	\$	\$54,893	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$5,196	\$
Total Unrestricted Net Assets:	\$159,925	\$59,855	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 09:	\$1,282	\$109,168	\$11,057
Per Capita Debt:	\$	\$48	\$3
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 09:	\$	\$781	\$
Per Capita Beginning Retained Earnings for FY 09:	\$	\$	\$
Revenue Collected During FY 09:	\$	\$817	\$
Expenditures During FY 09:	\$	\$848	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	-\$30	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.26%	0.00%
Ending Retained Earnings for FY 09:	\$	\$783	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 09:	\$536,510	\$1,602,416	\$426,940
Per Capita Debt:	\$19	\$83	\$29
General Obligation Debt over EAV:	0.00%	0.25%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 09:	\$	\$2,777	\$
Per Capita Beginning Retained Earnings for FY 09:	\$	\$	\$
Revenue Collected During FY 09:	\$	\$3,371	\$
Expenditures During FY 09:	\$	\$2,667	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$704	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.06%	0.00%
Ending Retained Earnings for FY 09:	\$	\$3,481	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **South Macon Fire Protection District**

Unit Code: **055/090/06** County: **MACON**

Fiscal Year End: **4/30/2009**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$235,188**

Equalized Assessed Valuation: **\$39,024,849**

Population: **4,000**

Employees:

Full Time:

Part Time: **22**

Salaries Paid: **\$25,051**

Blended Component Units

Number Submitted = 1

South Macon Fire Protection

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 09:	\$167,319	\$142,290	\$81,567
Per Capita Beginning Fund Balance:	\$42	\$73	\$38
Revenue Collected During FY 09:	\$128,085	\$175,567	\$125,581
Expenditures During FY 09:	\$109,067	\$173,220	\$117,967
Per Capita Revenue:	\$32	\$89	\$63
Per Capita Expenditures:	\$27	\$88	\$57
Revenues over (under) Expenditures:	\$19,018	\$2,347	\$6,316
Ratio of Fund Balance to Expenditures:	170.85%	130.98%	75.19%
Ending Fund Balance for FY 09:	\$186,337	\$151,903	\$91,782
Per Capita Ending Fund Balance:	\$47	\$78	\$41

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$19,888	\$6,873	\$
Total Unreserved Funds:	\$	\$54,893	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$5,196	\$
Total Unrestricted Net Assets:	\$	\$59,855	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 09:	\$179,760	\$109,168	\$11,057
Per Capita Debt:	\$45	\$48	\$3
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 09:	\$	\$781	\$
Per Capita Beginning Retained Earnings for FY 09:	\$	\$	\$
Revenue Collected During FY 09:	\$	\$817	\$
Expenditures During FY 09:	\$	\$848	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	-\$30	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.26%	0.00%
Ending Retained Earnings for FY 09:	\$	\$783	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 09:	\$	\$109,168	\$11,057
Per Capita Debt:	\$	\$48	\$3
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 09:	\$	\$781	\$
Per Capita Beginning Retained Earnings for FY 09:	\$	\$	\$
Revenue Collected During FY 09:	\$	\$817	\$
Expenditures During FY 09:	\$	\$848	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	-\$30	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.26%	0.00%
Ending Retained Earnings for FY 09:	\$	\$783	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **South Oak Knolls Fire Protection District**

Unit Code: **083/190/06** County: **SANGAMON**

Fiscal Year End: **6/30/2009**

Accounting Method: **Cash**

Appropriation or Budget: **\$140,723**

Equalized Assessed Valuation: **\$51,304,747**

Population: **1,679**

Employees:

 Full Time:

 Part Time:

 Salaries Paid: **\$**

Blended Component Units

--

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 09:	\$6,000	\$142,290	\$81,567
Per Capita Beginning Fund Balance:	\$4	\$73	\$38
Revenue Collected During FY 09:	\$138,585	\$175,567	\$125,581
Expenditures During FY 09:	\$138,585	\$173,220	\$117,967
Per Capita Revenue:	\$83	\$89	\$63
Per Capita Expenditures:	\$83	\$88	\$57
Revenues over (under) Expenditures:	\$	\$2,347	\$6,316
Ratio of Fund Balance to Expenditures:	4.33%	130.98%	75.19%
Ending Fund Balance for FY 09:	\$6,000	\$151,903	\$91,782
Per Capita Ending Fund Balance:	\$4	\$78	\$41

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$6,873	\$
Total Unreserved Funds:	\$6,000	\$54,893	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$5,196	\$
Total Unrestricted Net Assets:	\$	\$59,855	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 09:	\$	\$109,168	\$11,057
Per Capita Debt:	\$	\$48	\$3
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 09:	\$	\$781	\$
Per Capita Beginning Retained Earnings for FY 09:	\$	\$	\$
Revenue Collected During FY 09:	\$	\$817	\$
Expenditures During FY 09:	\$	\$848	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	-\$30	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.26%	0.00%
Ending Retained Earnings for FY 09:	\$	\$783	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 09:	\$137,640	\$109,168	\$11,057
Per Capita Debt:	\$57	\$48	\$3
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 09:	\$	\$781	\$
Per Capita Beginning Retained Earnings for FY 09:	\$	\$	\$
Revenue Collected During FY 09:	\$	\$817	\$
Expenditures During FY 09:	\$	\$848	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	-\$30	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.26%	0.00%
Ending Retained Earnings for FY 09:	\$	\$783	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 09:	\$	\$109,168	\$11,057
Per Capita Debt:	\$	\$48	\$3
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 09:	\$	\$781	\$
Per Capita Beginning Retained Earnings for FY 09:	\$	\$	\$
Revenue Collected During FY 09:	\$	\$817	\$
Expenditures During FY 09:	\$	\$848	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	-\$30	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.26%	0.00%
Ending Retained Earnings for FY 09:	\$	\$783	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 09:	\$96,796	\$109,168	\$11,057
Per Capita Debt:	\$81	\$48	\$3
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 09:	\$	\$781	\$
Per Capita Beginning Retained Earnings for FY 09:	\$	\$	\$
Revenue Collected During FY 09:	\$	\$817	\$
Expenditures During FY 09:	\$	\$848	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	-\$30	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.26%	0.00%
Ending Retained Earnings for FY 09:	\$	\$783	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **South Wilmington Fire Protection District**

Unit Code: County:

Fiscal Year End:

Accounting Method:

Appropriation or Budget:

Equalized Assessed Valuation:

Population:

Employees:

 Full Time:

 Part Time:

 Salaries Paid:

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 09:	\$8,141	\$142,290	\$81,567
Per Capita Beginning Fund Balance:	\$8	\$73	\$38
Revenue Collected During FY 09:	\$67,249	\$175,567	\$125,581
Expenditures During FY 09:	\$67,048	\$173,220	\$117,967
Per Capita Revenue:	\$67	\$89	\$63
Per Capita Expenditures:	\$67	\$88	\$57
Revenues over (under) Expenditures:	\$201	\$2,347	\$6,316
Ratio of Fund Balance to Expenditures:	12.44%	130.98%	75.19%
Ending Fund Balance for FY 09:	\$8,342	\$151,903	\$91,782
Per Capita Ending Fund Balance:	\$8	\$78	\$41

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$6,873	\$
Total Unreserved Funds:	\$	\$54,893	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$4,764	\$5,196	\$
Total Unrestricted Net Assets:	\$3,579	\$59,855	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 09:	\$	\$109,168	\$11,057
Per Capita Debt:	\$	\$48	\$3
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 09:	\$	\$781	\$
Per Capita Beginning Retained Earnings for FY 09:	\$	\$	\$
Revenue Collected During FY 09:	\$	\$817	\$
Expenditures During FY 09:	\$	\$848	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	-\$30	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.26%	0.00%
Ending Retained Earnings for FY 09:	\$	\$783	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name:

Unit Code: **County:**

Fiscal Year End:

Accounting Method:

Appropriation or Budget:

Equalized Assessed Valuation:

Population:

Employees:

Full Time:

Part Time:

Salaries Paid:

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 09:	\$6,000	\$142,290	\$81,567
Per Capita Beginning Fund Balance:	\$3	\$73	\$38
Revenue Collected During FY 09:	\$67,053	\$175,567	\$125,581
Expenditures During FY 09:	\$67,053	\$173,220	\$117,967
Per Capita Revenue:	\$29	\$89	\$63
Per Capita Expenditures:	\$29	\$88	\$57
Revenues over (under) Expenditures:	\$	\$2,347	\$6,316
Ratio of Fund Balance to Expenditures:	8.95%	130.98%	75.19%
Ending Fund Balance for FY 09:	\$6,000	\$151,903	\$91,782
Per Capita Ending Fund Balance:	\$3	\$78	\$41

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$6,873	\$
Total Unreserved Funds:	\$	\$54,893	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$5,196	\$
Total Unrestricted Net Assets:	\$	\$59,855	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 09:	\$	\$109,168	\$11,057
Per Capita Debt:	\$	\$48	\$3
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 09:	\$	\$781	\$
Per Capita Beginning Retained Earnings for FY 09:	\$	\$	\$
Revenue Collected During FY 09:	\$	\$817	\$
Expenditures During FY 09:	\$	\$848	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	-\$30	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.26%	0.00%
Ending Retained Earnings for FY 09:	\$	\$783	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Southside Fire Protection District**

Unit Code: **083/200/06** County: **SANGAMON**

Fiscal Year End: **6/30/2009**

Accounting Method: **Cash**

Appropriation or Budget: **\$127,371**

Equalized Assessed Valuation: **\$35,694,311**

Population: **3,925**

Employees:

 Full Time:

 Part Time:

 Salaries Paid: **\$**

Blended Component Units

--

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 09:	\$6,000	\$142,290	\$81,567
Per Capita Beginning Fund Balance:	\$2	\$73	\$38
Revenue Collected During FY 09:	\$119,051	\$175,567	\$125,581
Expenditures During FY 09:	\$119,051	\$173,220	\$117,967
Per Capita Revenue:	\$30	\$89	\$63
Per Capita Expenditures:	\$30	\$88	\$57
Revenues over (under) Expenditures:	\$	\$2,347	\$6,316
Ratio of Fund Balance to Expenditures:	5.04%	130.98%	75.19%
Ending Fund Balance for FY 09:	\$6,000	\$151,903	\$91,782
Per Capita Ending Fund Balance:	\$2	\$78	\$41

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$6,873	\$
Total Unreserved Funds:	\$6,000	\$54,893	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$5,196	\$
Total Unrestricted Net Assets:	\$	\$59,855	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 09:	\$	\$109,168	\$11,057
Per Capita Debt:	\$	\$48	\$3
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 09:	\$	\$781	\$
Per Capita Beginning Retained Earnings for FY 09:	\$	\$	\$
Revenue Collected During FY 09:	\$	\$817	\$
Expenditures During FY 09:	\$	\$848	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	-\$30	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.26%	0.00%
Ending Retained Earnings for FY 09:	\$	\$783	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Spring Bay Fire Protection District**

Unit Code: 102/080/06 County: WOODFORD

Fiscal Year End: 5/31/2009

Accounting Method: Cash With Assets

Appropriation or Budget: \$212,100

Equalized Assessed Valuation: \$74,494,093

Population: 5,000

Employees:

 Full Time: _____

 Part Time: 24

 Salaries Paid: \$15,158

Blended Component Units

--

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 09:	\$37,925	\$142,290	\$81,567
Per Capita Beginning Fund Balance:	\$8	\$73	\$38
Revenue Collected During FY 09:	\$308,151	\$175,567	\$125,581
Expenditures During FY 09:	\$197,016	\$173,220	\$117,967
Per Capita Revenue:	\$62	\$89	\$63
Per Capita Expenditures:	\$39	\$88	\$57
Revenues over (under) Expenditures:	\$111,135	\$2,347	\$6,316
Ratio of Fund Balance to Expenditures:	75.66%	130.98%	75.19%
Ending Fund Balance for FY 09:	\$149,060	\$151,903	\$91,782
Per Capita Ending Fund Balance:	\$30	\$78	\$41

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$6,873	\$
Total Unreserved Funds:	\$149,060	\$54,893	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$5,196	\$
Total Unrestricted Net Assets:	\$	\$59,855	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 09:	\$529,165	\$109,168	\$11,057
Per Capita Debt:	\$106	\$48	\$3
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 09:	\$	\$781	\$
Per Capita Beginning Retained Earnings for FY 09:	\$	\$	\$
Revenue Collected During FY 09:	\$	\$817	\$
Expenditures During FY 09:	\$	\$848	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	-\$30	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.26%	0.00%
Ending Retained Earnings for FY 09:	\$	\$783	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 09:	\$773,202	\$1,602,416	\$426,940
Per Capita Debt:	\$91	\$83	\$29
General Obligation Debt over EAV:	0.00%	0.25%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 09:	\$	\$2,777	\$
Per Capita Beginning Retained Earnings for FY 09:	\$	\$	\$
Revenue Collected During FY 09:	\$	\$3,371	\$
Expenditures During FY 09:	\$	\$2,667	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$704	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.06%	0.00%
Ending Retained Earnings for FY 09:	\$	\$3,481	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Springcreek Fire Protection District**

Unit Code: **075/060/06** County: **Pike**

Fiscal Year End: **4/30/2009**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$32,859**

Equalized Assessed Valuation: **\$3,973,767**

Population: **677**

Employees:

Full Time:

Part Time:

Salaries Paid: \$

Blended Component Units

--

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 09:	\$6,875	\$142,290	\$81,567
Per Capita Beginning Fund Balance:	\$10	\$73	\$38
Revenue Collected During FY 09:	\$29,459	\$175,567	\$125,581
Expenditures During FY 09:	\$32,859	\$173,220	\$117,967
Per Capita Revenue:	\$44	\$89	\$63
Per Capita Expenditures:	\$49	\$88	\$57
Revenues over (under) Expenditures:	-\$3,400	\$2,347	\$6,316
Ratio of Fund Balance to Expenditures:	10.58%	130.98%	75.19%
Ending Fund Balance for FY 09:	\$3,475	\$151,903	\$91,782
Per Capita Ending Fund Balance:	\$5	\$78	\$41

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$6,873	\$
Total Unreserved Funds:	\$3,475	\$54,893	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$5,196	\$
Total Unrestricted Net Assets:	\$	\$59,855	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 09:	\$61,228	\$109,168	\$11,057
Per Capita Debt:	\$90	\$48	\$3
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 09:	\$	\$781	\$
Per Capita Beginning Retained Earnings for FY 09:	\$	\$	\$
Revenue Collected During FY 09:	\$	\$817	\$
Expenditures During FY 09:	\$	\$848	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	-\$30	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.26%	0.00%
Ending Retained Earnings for FY 09:	\$	\$783	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **St. Anne Fire Protection District**

Unit Code: **046/140/06** County: **KANKAKEE**

Fiscal Year End: **5/31/2009**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$146,332**

Equalized Assessed Valuation: **\$28,520,489**

Population: **3,015**

Employees:

 Full Time:

 Part Time: **32**

 Salaries Paid: **\$11,199**

Blended Component Units

--

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 09:	\$101,020	\$142,290	\$81,567
Per Capita Beginning Fund Balance:	\$34	\$73	\$38
Revenue Collected During FY 09:	\$175,619	\$175,567	\$125,581
Expenditures During FY 09:	\$280,196	\$173,220	\$117,967
Per Capita Revenue:	\$58	\$89	\$63
Per Capita Expenditures:	\$93	\$88	\$57
Revenues over (under) Expenditures:	-\$104,577	\$2,347	\$6,316
Ratio of Fund Balance to Expenditures:	9.44%	130.98%	75.19%
Ending Fund Balance for FY 09:	\$26,443	\$151,903	\$91,782
Per Capita Ending Fund Balance:	\$9	\$78	\$41

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$6,873	\$
Total Unreserved Funds:	\$26,443	\$54,893	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$5,196	\$
Total Unrestricted Net Assets:	\$	\$59,855	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 09:	\$56,289	\$109,168	\$11,057
Per Capita Debt:	\$19	\$48	\$3
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 09:	\$	\$781	\$
Per Capita Beginning Retained Earnings for FY 09:	\$	\$	\$
Revenue Collected During FY 09:	\$	\$817	\$
Expenditures During FY 09:	\$	\$848	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	-\$30	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.26%	0.00%
Ending Retained Earnings for FY 09:	\$	\$783	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 09:	\$405,582	\$1,602,416	\$426,940
Per Capita Debt:	\$27	\$83	\$29
General Obligation Debt over EAV:	0.00%	0.25%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 09:	\$	\$2,777	\$
Per Capita Beginning Retained Earnings for FY 09:	\$	\$	\$
Revenue Collected During FY 09:	\$	\$3,371	\$
Expenditures During FY 09:	\$	\$2,667	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$704	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.06%	0.00%
Ending Retained Earnings for FY 09:	\$	\$3,481	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **St. Elmo Fire Protection District**

Unit Code: 026/030/06 County: FAYETTE

Fiscal Year End: 6/30/2009

Accounting Method: Cash

Appropriation or Budget: \$89,500

Equalized Assessed Valuation: \$20,147,809

Population: 2,997

Employees:

 Full Time:

 Part Time: 2

 Salaries Paid: \$1,368

Blended Component Units

--

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 09:	\$108,544	\$142,290	\$81,567
Per Capita Beginning Fund Balance:	\$36	\$73	\$38
Revenue Collected During FY 09:	\$58,345	\$175,567	\$125,581
Expenditures During FY 09:	\$39,806	\$173,220	\$117,967
Per Capita Revenue:	\$19	\$89	\$63
Per Capita Expenditures:	\$13	\$88	\$57
Revenues over (under) Expenditures:	\$18,539	\$2,347	\$6,316
Ratio of Fund Balance to Expenditures:	319.26%	130.98%	75.19%
Ending Fund Balance for FY 09:	\$127,083	\$151,903	\$91,782
Per Capita Ending Fund Balance:	\$42	\$78	\$41

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$6,873	\$
Total Unreserved Funds:	\$127,083	\$54,893	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$5,196	\$
Total Unrestricted Net Assets:	\$	\$59,855	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 09:	\$	\$109,168	\$11,057
Per Capita Debt:	\$	\$48	\$3
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 09:	\$	\$781	\$
Per Capita Beginning Retained Earnings for FY 09:	\$	\$	\$
Revenue Collected During FY 09:	\$	\$817	\$
Expenditures During FY 09:	\$	\$848	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	-\$30	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.26%	0.00%
Ending Retained Earnings for FY 09:	\$	\$783	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **St. Jacob Twp Fire Protection District**

Unit Code: County:

Fiscal Year End:

Accounting Method:

Appropriation or Budget:

Equalized Assessed Valuation:

Population:

Employees:

 Full Time:

 Part Time:

 Salaries Paid:

Blended Component Units

Number Submitted = 1
ST. JACOB FIRE PROTECTION DISTRICT

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 09:	\$299,073	\$142,290	\$81,567
Per Capita Beginning Fund Balance:	\$132	\$73	\$38
Revenue Collected During FY 09:	\$182,831	\$175,567	\$125,581
Expenditures During FY 09:	\$208,143	\$173,220	\$117,967
Per Capita Revenue:	\$80	\$89	\$63
Per Capita Expenditures:	\$92	\$88	\$57
Revenues over (under) Expenditures:	-\$25,312	\$2,347	\$6,316
Ratio of Fund Balance to Expenditures:	159.92%	130.98%	75.19%
Ending Fund Balance for FY 09:	\$332,861	\$151,903	\$91,782
Per Capita Ending Fund Balance:	\$146	\$78	\$41

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$9,000	\$6,873	\$
Total Unreserved Funds:	\$214,661	\$54,893	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$5,196	\$
Total Unrestricted Net Assets:	\$	\$59,855	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 09:	\$64,909	\$109,168	\$11,057
Per Capita Debt:	\$29	\$48	\$3
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 09:	\$	\$781	\$
Per Capita Beginning Retained Earnings for FY 09:	\$	\$	\$
Revenue Collected During FY 09:	\$	\$817	\$
Expenditures During FY 09:	\$	\$848	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	-\$30	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.26%	0.00%
Ending Retained Earnings for FY 09:	\$	\$783	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **St. Joseph-Stanton Fire Protection District**

Unit Code: County:

Fiscal Year End:

Accounting Method:

Appropriation or Budget:

Equalized Assessed Valuation:

Population:

Employees:

 Full Time:

 Part Time:

 Salaries Paid:

Blended Component Units

--

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 09:	\$268,577	\$142,290	\$81,567
Per Capita Beginning Fund Balance:	\$45	\$73	\$38
Revenue Collected During FY 09:	\$253,553	\$175,567	\$125,581
Expenditures During FY 09:	\$142,085	\$173,220	\$117,967
Per Capita Revenue:	\$42	\$89	\$63
Per Capita Expenditures:	\$24	\$88	\$57
Revenues over (under) Expenditures:	\$111,468	\$2,347	\$6,316
Ratio of Fund Balance to Expenditures:	267.48%	130.98%	75.19%
Ending Fund Balance for FY 09:	\$380,045	\$151,903	\$91,782
Per Capita Ending Fund Balance:	\$63	\$78	\$41

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$6,873	\$
Total Unreserved Funds:	\$380,045	\$54,893	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$5,196	\$
Total Unrestricted Net Assets:	\$	\$59,855	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 09:	\$	\$109,168	\$11,057
Per Capita Debt:	\$	\$48	\$3
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 09:	\$	\$781	\$
Per Capita Beginning Retained Earnings for FY 09:	\$	\$	\$
Revenue Collected During FY 09:	\$	\$817	\$
Expenditures During FY 09:	\$	\$848	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	-\$30	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.26%	0.00%
Ending Retained Earnings for FY 09:	\$	\$783	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **St. Libory Fire Protection District**

Unit Code: **088/230/06** County: **ST. CLAIR**

Fiscal Year End: **4/30/2009**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$52,800**

Equalized Assessed Valuation: **\$19,852,809**

Population: **1,000**

Employees:

 Full Time:

 Part Time:

 Salaries Paid: \$

Blended Component Units

--	--

Fiscal Indicators

<u>General and Special Funds</u>	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 09:	\$66,640	\$142,290	\$81,567
Per Capita Beginning Fund Balance:	\$67	\$73	\$38
Revenue Collected During FY 09:	\$60,222	\$175,567	\$125,581
Expenditures During FY 09:	\$51,526	\$173,220	\$117,967
Per Capita Revenue:	\$60	\$89	\$63
Per Capita Expenditures:	\$52	\$88	\$57
Revenues over (under) Expenditures:	\$8,696	\$2,347	\$6,316
Ratio of Fund Balance to Expenditures:	146.21%	130.98%	75.19%
Ending Fund Balance for FY 09:	\$75,336	\$151,903	\$91,782
Per Capita Ending Fund Balance:	\$75	\$78	\$41
<u>Equity</u>	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$6,873	\$
Total Unreserved Funds:	\$75,335	\$54,893	\$
<u>Net Assets</u>	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$5,196	\$
Total Unrestricted Net Assets:	\$	\$59,855	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 09:	\$133,479	\$109,168	\$11,057
Per Capita Debt:	\$133	\$48	\$3
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 09:	\$	\$781	\$
Per Capita Beginning Retained Earnings for FY 09:	\$	\$	\$
Revenue Collected During FY 09:	\$	\$817	\$
Expenditures During FY 09:	\$	\$848	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	-\$30	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.26%	0.00%
Ending Retained Earnings for FY 09:	\$	\$783	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **St. Peter Fire Protection District**

Unit Code: 026/040/06 County: FAYETTE

Fiscal Year End: 4/30/2009

Accounting Method: Cash With Assets

Appropriation or Budget: \$263,000

Equalized Assessed Valuation: \$9,485,386

Population: 750

Employees:

 Full Time:

 Part Time:

 Salaries Paid: \$

Blended Component Units

--

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 09:	\$10,057	\$142,290	\$81,567
Per Capita Beginning Fund Balance:	\$13	\$73	\$38
Revenue Collected During FY 09:	\$258,424	\$175,567	\$125,581
Expenditures During FY 09:	\$258,628	\$173,220	\$117,967
Per Capita Revenue:	\$345	\$89	\$63
Per Capita Expenditures:	\$345	\$88	\$57
Revenues over (under) Expenditures:	-\$204	\$2,347	\$6,316
Ratio of Fund Balance to Expenditures:	3.81%	130.98%	75.19%
Ending Fund Balance for FY 09:	\$9,853	\$151,903	\$91,782
Per Capita Ending Fund Balance:	\$13	\$78	\$41

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$6,873	\$
Total Unreserved Funds:	\$9,853	\$54,893	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$5,196	\$
Total Unrestricted Net Assets:	\$	\$59,855	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 09:	\$45,250	\$109,168	\$11,057
Per Capita Debt:	\$60	\$48	\$3
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 09:	\$	\$781	\$
Per Capita Beginning Retained Earnings for FY 09:	\$	\$	\$
Revenue Collected During FY 09:	\$	\$817	\$
Expenditures During FY 09:	\$	\$848	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	-\$30	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.26%	0.00%
Ending Retained Earnings for FY 09:	\$	\$783	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **St. Rose Fire Protection District**

Unit Code: **014/080/06** County: **CLINTON**

Fiscal Year End: **4/30/2009**

Accounting Method: **Cash**

Appropriation or Budget: **\$50,669**

Equalized Assessed Valuation: **\$16,715,000**

Population: **1,700**

Employees:

 Full Time:

 Part Time:

 Salaries Paid: \$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 09:	\$10,639	\$142,290	\$81,567
Per Capita Beginning Fund Balance:	\$6	\$73	\$38
Revenue Collected During FY 09:	\$50,669	\$175,567	\$125,581
Expenditures During FY 09:	\$41,607	\$173,220	\$117,967
Per Capita Revenue:	\$30	\$89	\$63
Per Capita Expenditures:	\$24	\$88	\$57
Revenues over (under) Expenditures:	\$9,062	\$2,347	\$6,316
Ratio of Fund Balance to Expenditures:	47.35%	130.98%	75.19%
Ending Fund Balance for FY 09:	\$19,701	\$151,903	\$91,782
Per Capita Ending Fund Balance:	\$12	\$78	\$41

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$6,873	\$
Total Unreserved Funds:	\$	\$54,893	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$5,196	\$
Total Unrestricted Net Assets:	\$	\$59,855	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 09:	\$73,140	\$109,168	\$11,057
Per Capita Debt:	\$43	\$48	\$3
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 09:	\$	\$781	\$
Per Capita Beginning Retained Earnings for FY 09:	\$	\$	\$
Revenue Collected During FY 09:	\$	\$817	\$
Expenditures During FY 09:	\$	\$848	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	-\$30	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.26%	0.00%
Ending Retained Earnings for FY 09:	\$	\$783	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 09:	\$17,473	\$109,168	\$11,057
Per Capita Debt:	\$12	\$48	\$3
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 09:	\$	\$781	\$
Per Capita Beginning Retained Earnings for FY 09:	\$	\$	\$
Revenue Collected During FY 09:	\$	\$817	\$
Expenditures During FY 09:	\$	\$848	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	-\$30	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.26%	0.00%
Ending Retained Earnings for FY 09:	\$	\$783	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 09:	\$72,643	\$109,168	\$11,057
Per Capita Debt:	\$15	\$48	\$3
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 09:	\$	\$781	\$
Per Capita Beginning Retained Earnings for FY 09:	\$	\$	\$
Revenue Collected During FY 09:	\$	\$817	\$
Expenditures During FY 09:	\$	\$848	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	-\$30	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.26%	0.00%
Ending Retained Earnings for FY 09:	\$	\$783	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Staunton Fire Protection District**

Unit Code: **056/040/06** County: **MACOUPIN**

Fiscal Year End: **4/30/2009**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$289,800**

Equalized Assessed Valuation: **\$74,621,030**

Population: **5,139**

Employees:

 Full Time:

 Part Time:

 Salaries Paid: \$

Blended Component Units

Fiscal Indicators

<u>General and Special Funds</u>	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 09:	\$750,036	\$142,290	\$81,567
Per Capita Beginning Fund Balance:	\$146	\$73	\$38
Revenue Collected During FY 09:	\$305,555	\$175,567	\$125,581
Expenditures During FY 09:	\$286,190	\$173,220	\$117,967
Per Capita Revenue:	\$59	\$89	\$63
Per Capita Expenditures:	\$56	\$88	\$57
Revenues over (under) Expenditures:	\$19,365	\$2,347	\$6,316
Ratio of Fund Balance to Expenditures:	268.84%	130.98%	75.19%
Ending Fund Balance for FY 09:	\$769,401	\$151,903	\$91,782
Per Capita Ending Fund Balance:	\$150	\$78	\$41
<u>Equity</u>	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$6,873	\$
Total Unreserved Funds:	\$93,092	\$54,893	\$
<u>Net Assets</u>	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$5,196	\$
Total Unrestricted Net Assets:	\$	\$59,855	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 09:	\$973,711	\$109,168	\$11,057
Per Capita Debt:	\$189	\$48	\$3
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 09:	\$	\$781	\$
Per Capita Beginning Retained Earnings for FY 09:	\$	\$	\$
Revenue Collected During FY 09:	\$	\$817	\$
Expenditures During FY 09:	\$	\$848	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	-\$30	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.26%	0.00%
Ending Retained Earnings for FY 09:	\$	\$783	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 09:	\$	\$109,168	\$11,057
Per Capita Debt:	\$	\$48	\$3
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 09:	\$	\$781	\$
Per Capita Beginning Retained Earnings for FY 09:	\$	\$	\$
Revenue Collected During FY 09:	\$	\$817	\$
Expenditures During FY 09:	\$	\$848	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	-\$30	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.26%	0.00%
Ending Retained Earnings for FY 09:	\$	\$783	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name:	Sterling Fire Protection District								
Unit Code:	098/060/06	County:	WHITESIDE						
Fiscal Year End:	6/30/2009								
Accounting Method:	Modified Accrual								
Appropriation or Budget:	\$223,678								
Equalized Assessed Valuation:	\$132,777,236								
Population:	3,700								
Employees:	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 15%;">Full Time:</td> <td style="border: 1px solid black; width: 30%;"></td> </tr> <tr> <td>Part Time:</td> <td style="border: 1px solid black;"></td> </tr> <tr> <td>Salaries Paid:</td> <td style="border: 1px solid black; text-align: right;">\$</td> </tr> </table>			Full Time:		Part Time:		Salaries Paid:	\$
Full Time:									
Part Time:									
Salaries Paid:	\$								

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 09:	\$99,232	\$142,290	\$81,567
Per Capita Beginning Fund Balance:	\$27	\$73	\$38
Revenue Collected During FY 09:	\$214,714	\$175,567	\$125,581
Expenditures During FY 09:	\$211,870	\$173,220	\$117,967
Per Capita Revenue:	\$58	\$89	\$63
Per Capita Expenditures:	\$57	\$88	\$57
Revenues over (under) Expenditures:	\$2,844	\$2,347	\$6,316
Ratio of Fund Balance to Expenditures:	48.18%	130.98%	75.19%
Ending Fund Balance for FY 09:	\$102,076	\$151,903	\$91,782
Per Capita Ending Fund Balance:	\$28	\$78	\$41

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$6,873	\$
Total Unreserved Funds:	\$102,076	\$54,893	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$5,196	\$
Total Unrestricted Net Assets:	\$	\$59,855	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 09:	\$	\$109,168	\$11,057
Per Capita Debt:	\$	\$48	\$3
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 09:	\$	\$781	\$
Per Capita Beginning Retained Earnings for FY 09:	\$	\$	\$
Revenue Collected During FY 09:	\$	\$817	\$
Expenditures During FY 09:	\$	\$848	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	-\$30	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.26%	0.00%
Ending Retained Earnings for FY 09:	\$	\$783	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Stewardson Fire Protection District**

Unit Code: **086/050/06** County: **SHELBY**

Fiscal Year End: **4/30/2009**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$369,770**

Equalized Assessed Valuation: **\$16,653,570**

Population: **1,200**

Employees:

Full Time:

Part Time: **7**

Salaries Paid: **\$10,600**

Blended Component Units

Number Submitted = 1

Ambulance

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 09:	\$102,680	\$142,290	\$81,567
Per Capita Beginning Fund Balance:	\$86	\$73	\$38
Revenue Collected During FY 09:	\$90,831	\$175,567	\$125,581
Expenditures During FY 09:	\$72,984	\$173,220	\$117,967
Per Capita Revenue:	\$76	\$89	\$63
Per Capita Expenditures:	\$61	\$88	\$57
Revenues over (under) Expenditures:	\$17,847	\$2,347	\$6,316
Ratio of Fund Balance to Expenditures:	165.14%	130.98%	75.19%
Ending Fund Balance for FY 09:	\$120,527	\$151,903	\$91,782
Per Capita Ending Fund Balance:	\$100	\$78	\$41

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$12,500	\$6,873	\$
Total Unreserved Funds:	\$108,027	\$54,893	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$5,196	\$
Total Unrestricted Net Assets:	\$	\$59,855	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 09:	\$	\$109,168	\$11,057
Per Capita Debt:	\$	\$48	\$3
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 09:	\$	\$781	\$
Per Capita Beginning Retained Earnings for FY 09:	\$	\$	\$
Revenue Collected During FY 09:	\$	\$817	\$
Expenditures During FY 09:	\$	\$848	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	-\$30	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.26%	0.00%
Ending Retained Earnings for FY 09:	\$	\$783	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 09:	\$174,191	\$109,168	\$11,057
Per Capita Debt:	\$31	\$48	\$3
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 09:	\$	\$781	\$
Per Capita Beginning Retained Earnings for FY 09:	\$	\$	\$
Revenue Collected During FY 09:	\$	\$817	\$
Expenditures During FY 09:	\$	\$848	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	-\$30	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.26%	0.00%
Ending Retained Earnings for FY 09:	\$	\$783	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Stockland Fire Protection District**

Unit Code: **038/180/06** County: **IROQUOIS**

Fiscal Year End: **4/30/2009**

Accounting Method: **Cash**

Appropriation or Budget: **\$59,675**

Equalized Assessed Valuation: **\$90,902,114**

Population: **341**

Employees:

 Full Time:

 Part Time:

 Salaries Paid: **\$**

Blended Component Units

--

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 09:	\$206,836	\$142,290	\$81,567
Per Capita Beginning Fund Balance:	\$607	\$73	\$38
Revenue Collected During FY 09:	\$39,377	\$175,567	\$125,581
Expenditures During FY 09:	\$35,145	\$173,220	\$117,967
Per Capita Revenue:	\$115	\$89	\$63
Per Capita Expenditures:	\$103	\$88	\$57
Revenues over (under) Expenditures:	\$4,232	\$2,347	\$6,316
Ratio of Fund Balance to Expenditures:	600.56%	130.98%	75.19%
Ending Fund Balance for FY 09:	\$211,068	\$151,903	\$91,782
Per Capita Ending Fund Balance:	\$619	\$78	\$41

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$6,873	\$
Total Unreserved Funds:	\$	\$54,893	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$5,196	\$
Total Unrestricted Net Assets:	\$	\$59,855	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 09:	\$	\$109,168	\$11,057
Per Capita Debt:	\$	\$48	\$3
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 09:	\$	\$781	\$
Per Capita Beginning Retained Earnings for FY 09:	\$	\$	\$
Revenue Collected During FY 09:	\$	\$817	\$
Expenditures During FY 09:	\$	\$848	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	-\$30	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.26%	0.00%
Ending Retained Earnings for FY 09:	\$	\$783	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 09:	\$	\$109,168	\$11,057
Per Capita Debt:	\$	\$48	\$3
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 09:	\$	\$781	\$
Per Capita Beginning Retained Earnings for FY 09:	\$	\$	\$
Revenue Collected During FY 09:	\$	\$817	\$
Expenditures During FY 09:	\$	\$848	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	-\$30	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.26%	0.00%
Ending Retained Earnings for FY 09:	\$	\$783	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 09:	\$111,718	\$109,168	\$11,057
Per Capita Debt:	\$74	\$48	\$3
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 09:	\$	\$781	\$
Per Capita Beginning Retained Earnings for FY 09:	\$	\$	\$
Revenue Collected During FY 09:	\$	\$817	\$
Expenditures During FY 09:	\$	\$848	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	-\$30	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.26%	0.00%
Ending Retained Earnings for FY 09:	\$	\$783	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Sublette Fire Protection District**

Unit Code: **052/080/06** County: **LEE**

Fiscal Year End: **5/31/2009**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$453,200**

Equalized Assessed Valuation: **\$37,776,568**

Population: **750**

Employees:

 Full Time:

 Part Time: **36**

 Salaries Paid: **\$27,502**

Blended Component Units

--

Fiscal Indicators

<u>General and Special Funds</u>	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 09:	\$343,032	\$142,290	\$81,567
Per Capita Beginning Fund Balance:	\$457	\$73	\$38
Revenue Collected During FY 09:	\$301,657	\$175,567	\$125,581
Expenditures During FY 09:	\$315,319	\$173,220	\$117,967
Per Capita Revenue:	\$402	\$89	\$63
Per Capita Expenditures:	\$420	\$88	\$57
Revenues over (under) Expenditures:	-\$13,662	\$2,347	\$6,316
Ratio of Fund Balance to Expenditures:	104.46%	130.98%	75.19%
Ending Fund Balance for FY 09:	\$329,370	\$151,903	\$91,782
Per Capita Ending Fund Balance:	\$439	\$78	\$41
<u>Equity</u>	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$6,873	\$
Total Unreserved Funds:	\$	\$54,893	\$
<u>Net Assets</u>	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$5,196	\$
Total Unrestricted Net Assets:	\$329,370	\$59,855	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 09:	\$162,946	\$109,168	\$11,057
Per Capita Debt:	\$217	\$48	\$3
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 09:	\$	\$781	\$
Per Capita Beginning Retained Earnings for FY 09:	\$	\$	\$
Revenue Collected During FY 09:	\$	\$817	\$
Expenditures During FY 09:	\$	\$848	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	-\$30	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.26%	0.00%
Ending Retained Earnings for FY 09:	\$	\$783	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Sugar Creek Fire Protection District**

Unit Code: 014/015/06 County: CLINTON

Fiscal Year End: 4/30/2009

Accounting Method: Cash With Assets

Appropriation or Budget: \$132,700

Equalized Assessed Valuation: \$65,774,209

Population: 5,180

Employees:

Full Time:

Part Time:

Salaries Paid: \$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 09:	\$509,924	\$142,290	\$81,567
Per Capita Beginning Fund Balance:	\$98	\$73	\$38
Revenue Collected During FY 09:	\$140,538	\$175,567	\$125,581
Expenditures During FY 09:	\$95,444	\$173,220	\$117,967
Per Capita Revenue:	\$27	\$89	\$63
Per Capita Expenditures:	\$18	\$88	\$57
Revenues over (under) Expenditures:	\$45,094	\$2,347	\$6,316
Ratio of Fund Balance to Expenditures:	581.51%	130.98%	75.19%
Ending Fund Balance for FY 09:	\$555,018	\$151,903	\$91,782
Per Capita Ending Fund Balance:	\$107	\$78	\$41

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$6,873	\$
Total Unreserved Funds:	\$555,019	\$54,893	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$5,196	\$
Total Unrestricted Net Assets:	\$	\$59,855	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 09:	\$192,625	\$109,168	\$11,057
Per Capita Debt:	\$37	\$48	\$3
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 09:	\$	\$781	\$
Per Capita Beginning Retained Earnings for FY 09:	\$	\$	\$
Revenue Collected During FY 09:	\$	\$817	\$
Expenditures During FY 09:	\$	\$848	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	-\$30	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.26%	0.00%
Ending Retained Earnings for FY 09:	\$	\$783	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Sugar Creek Ambulance Service
Fire Protection District**

Unit Code: 014/105/06 County: CLINTON

Fiscal Year End: 4/30/2009

Accounting Method: Modified Accrual

Appropriation or Budget: \$310,700

Equalized Assessed Valuation: \$104,581,187

Population: 15,933

Employees:

 Full Time: 1

 Part Time: 28

 Salaries Paid: \$139,824

Blended Component Units

--

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 09:	\$236,955	\$142,290	\$81,567
Per Capita Beginning Fund Balance:	\$15	\$73	\$38
Revenue Collected During FY 09:	\$296,312	\$175,567	\$125,581
Expenditures During FY 09:	\$272,949	\$173,220	\$117,967
Per Capita Revenue:	\$19	\$89	\$63
Per Capita Expenditures:	\$17	\$88	\$57
Revenues over (under) Expenditures:	\$23,363	\$2,347	\$6,316
Ratio of Fund Balance to Expenditures:	95.37%	130.98%	75.19%
Ending Fund Balance for FY 09:	\$260,318	\$151,903	\$91,782
Per Capita Ending Fund Balance:	\$16	\$78	\$41

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$6,873	\$
Total Unreserved Funds:	\$	\$54,893	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$5,196	\$
Total Unrestricted Net Assets:	\$260,318	\$59,855	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 09:	\$	\$109,168	\$11,057
Per Capita Debt:	\$	\$48	\$3
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 09:	\$	\$781	\$
Per Capita Beginning Retained Earnings for FY 09:	\$	\$	\$
Revenue Collected During FY 09:	\$	\$817	\$
Expenditures During FY 09:	\$	\$848	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	-\$30	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.26%	0.00%
Ending Retained Earnings for FY 09:	\$	\$783	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 09:	\$3,749,458	\$1,602,416	\$426,940
Per Capita Debt:	\$341	\$83	\$29
General Obligation Debt over EAV:	0.55%	0.25%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 09:	\$	\$2,777	\$
Per Capita Beginning Retained Earnings for FY 09:	\$	\$	\$
Revenue Collected During FY 09:	\$	\$3,371	\$
Expenditures During FY 09:	\$	\$2,667	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$704	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.06%	0.00%
Ending Retained Earnings for FY 09:	\$	\$3,481	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 09:	\$205,546	\$109,168	\$11,057
Per Capita Debt:	\$284	\$48	\$3
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 09:	\$	\$781	\$
Per Capita Beginning Retained Earnings for FY 09:	\$	\$	\$
Revenue Collected During FY 09:	\$	\$817	\$
Expenditures During FY 09:	\$	\$848	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	-\$30	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.26%	0.00%
Ending Retained Earnings for FY 09:	\$	\$783	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Sunnycrest Fire Protection District**

Unit Code: **016/340/06** County: **COOK**

Fiscal Year End: **5/31/2009**

Accounting Method: **Cash**

Appropriation or Budget: **\$103,192**

Equalized Assessed Valuation: **\$16,362,244**

Population: **2,000**

Employees:

 Full Time:

 Part Time: **1**

 Salaries Paid: **\$2,200**

Blended Component Units

--

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 09:	\$75,561	\$142,290	\$81,567
Per Capita Beginning Fund Balance:	\$38	\$73	\$38
Revenue Collected During FY 09:	\$107,801	\$175,567	\$125,581
Expenditures During FY 09:	\$70,950	\$173,220	\$117,967
Per Capita Revenue:	\$54	\$89	\$63
Per Capita Expenditures:	\$35	\$88	\$57
Revenues over (under) Expenditures:	\$36,851	\$2,347	\$6,316
Ratio of Fund Balance to Expenditures:	158.44%	130.98%	75.19%
Ending Fund Balance for FY 09:	\$112,412	\$151,903	\$91,782
Per Capita Ending Fund Balance:	\$56	\$78	\$41

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$6,873	\$
Total Unreserved Funds:	\$112,412	\$54,893	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$5,196	\$
Total Unrestricted Net Assets:	\$	\$59,855	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 09:	\$	\$109,168	\$11,057
Per Capita Debt:	\$	\$48	\$3
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 09:	\$	\$781	\$
Per Capita Beginning Retained Earnings for FY 09:	\$	\$	\$
Revenue Collected During FY 09:	\$	\$817	\$
Expenditures During FY 09:	\$	\$848	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	-\$30	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.26%	0.00%
Ending Retained Earnings for FY 09:	\$	\$783	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name:

Unit Code: **County:**

Fiscal Year End:

Accounting Method:

Appropriation or Budget:

Equalized Assessed Valuation:

Population:

Employees:

Full Time:

Part Time:

Salaries Paid:

Blended Component Units

Fiscal Indicators

<u>General and Special Funds</u>	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 09:	\$117,348	\$142,290	\$81,567
Per Capita Beginning Fund Balance:	\$7	\$73	\$38
Revenue Collected During FY 09:	\$297,732	\$175,567	\$125,581
Expenditures During FY 09:	\$276,030	\$173,220	\$117,967
Per Capita Revenue:	\$17	\$89	\$63
Per Capita Expenditures:	\$16	\$88	\$57
Revenues over (under) Expenditures:	\$21,702	\$2,347	\$6,316
Ratio of Fund Balance to Expenditures:	50.37%	130.98%	75.19%
Ending Fund Balance for FY 09:	\$139,050	\$151,903	\$91,782
Per Capita Ending Fund Balance:	\$8	\$78	\$41
 <u>Equity</u>	 <u>Amounts</u>	 <u>Averages</u>	 <u>Medians</u>
Total Reserved Funds:	\$	\$6,873	\$
Total Unreserved Funds:	\$139,049	\$54,893	\$
 <u>Net Assets</u>	 <u>Amounts</u>	 <u>Averages</u>	 <u>Medians</u>
Total Restricted Net Assets:	\$	\$5,196	\$
Total Unrestricted Net Assets:	\$	\$59,855	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 09:	\$	\$109,168	\$11,057
Per Capita Debt:	\$	\$48	\$3
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 09:	\$	\$781	\$
Per Capita Beginning Retained Earnings for FY 09:	\$	\$	\$
Revenue Collected During FY 09:	\$	\$817	\$
Expenditures During FY 09:	\$	\$848	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	-\$30	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.26%	0.00%
Ending Retained Earnings for FY 09:	\$	\$783	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Table Grove Fire Protection District**

Unit Code: **029/130/06** County: **FULTON**

Fiscal Year End: **4/30/2009**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$41,690**

Equalized Assessed Valuation: **\$12,252,765**

Population: **756**

Employees:

Full Time:

Part Time:

Salaries Paid: \$

Blended Component Units

--

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 09:	\$55,133	\$142,290	\$81,567
Per Capita Beginning Fund Balance:	\$73	\$73	\$38
Revenue Collected During FY 09:	\$119,432	\$175,567	\$125,581
Expenditures During FY 09:	\$127,514	\$173,220	\$117,967
Per Capita Revenue:	\$158	\$89	\$63
Per Capita Expenditures:	\$169	\$88	\$57
Revenues over (under) Expenditures:	-\$8,082	\$2,347	\$6,316
Ratio of Fund Balance to Expenditures:	36.90%	130.98%	75.19%
Ending Fund Balance for FY 09:	\$47,051	\$151,903	\$91,782
Per Capita Ending Fund Balance:	\$62	\$78	\$41

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$47,051	\$6,873	\$
Total Unreserved Funds:	\$	\$54,893	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$5,196	\$
Total Unrestricted Net Assets:	\$	\$59,855	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 09:	\$84,400	\$109,168	\$11,057
Per Capita Debt:	\$112	\$48	\$3
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 09:	\$	\$781	\$
Per Capita Beginning Retained Earnings for FY 09:	\$	\$	\$
Revenue Collected During FY 09:	\$	\$817	\$
Expenditures During FY 09:	\$	\$848	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	-\$30	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.26%	0.00%
Ending Retained Earnings for FY 09:	\$	\$783	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Tallula Fire Protection District**

Unit Code: **065/040/06** County: **MENARD**

Fiscal Year End: **8/31/2009**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$61,783**

Equalized Assessed Valuation: **\$18,957,432**

Population: **1,100**

Employees:

 Full Time:

 Part Time:

 Salaries Paid: \$

Blended Component Units

Fiscal Indicators

<u>General and Special Funds</u>	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 09:	\$86,415	\$142,290	\$81,567
Per Capita Beginning Fund Balance:	\$79	\$73	\$38
Revenue Collected During FY 09:	\$62,427	\$175,567	\$125,581
Expenditures During FY 09:	\$59,129	\$173,220	\$117,967
Per Capita Revenue:	\$57	\$89	\$63
Per Capita Expenditures:	\$54	\$88	\$57
Revenues over (under) Expenditures:	\$3,298	\$2,347	\$6,316
Ratio of Fund Balance to Expenditures:	151.72%	130.98%	75.19%
Ending Fund Balance for FY 09:	\$89,713	\$151,903	\$91,782
Per Capita Ending Fund Balance:	\$82	\$78	\$41
<u>Equity</u>	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$6,873	\$
Total Unreserved Funds:	\$89,713	\$54,893	\$
<u>Net Assets</u>	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$5,196	\$
Total Unrestricted Net Assets:	\$	\$59,855	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 09:	\$23,867	\$109,168	\$11,057
Per Capita Debt:	\$22	\$48	\$3
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 09:	\$	\$781	\$
Per Capita Beginning Retained Earnings for FY 09:	\$	\$	\$
Revenue Collected During FY 09:	\$	\$817	\$
Expenditures During FY 09:	\$	\$848	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	-\$30	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.26%	0.00%
Ending Retained Earnings for FY 09:	\$	\$783	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 09:	\$24,165	\$109,168	\$11,057
Per Capita Debt:	\$8	\$48	\$3
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 09:	\$	\$781	\$
Per Capita Beginning Retained Earnings for FY 09:	\$	\$	\$
Revenue Collected During FY 09:	\$	\$817	\$
Expenditures During FY 09:	\$	\$848	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	-\$30	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.26%	0.00%
Ending Retained Earnings for FY 09:	\$	\$783	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name:	Tampico Rural Fire Protection District		
Unit Code:	098/070/06	County:	WHITESIDE
Fiscal Year End:	4/30/2009		
Accounting Method:	Cash		
Appropriation or Budget:	\$291,394		
Equalized Assessed Valuation:	\$27,036,086		
Population:	1,600		
Employees:			
	Full Time:		
	Part Time:	38	
	Salaries Paid:	\$55,594	

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 09:	\$147,410	\$142,290	\$81,567
Per Capita Beginning Fund Balance:	\$92	\$73	\$38
Revenue Collected During FY 09:	\$224,666	\$175,567	\$125,581
Expenditures During FY 09:	\$263,517	\$173,220	\$117,967
Per Capita Revenue:	\$140	\$89	\$63
Per Capita Expenditures:	\$165	\$88	\$57
Revenues over (under) Expenditures:	-\$38,851	\$2,347	\$6,316
Ratio of Fund Balance to Expenditures:	41.20%	130.98%	75.19%
Ending Fund Balance for FY 09:	\$108,559	\$151,903	\$91,782
Per Capita Ending Fund Balance:	\$68	\$78	\$41

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$6,873	\$
Total Unreserved Funds:	\$108,560	\$54,893	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$5,196	\$
Total Unrestricted Net Assets:	\$	\$59,855	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 09:	\$95,231	\$109,168	\$11,057
Per Capita Debt:	\$60	\$48	\$3
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 09:	\$	\$781	\$
Per Capita Beginning Retained Earnings for FY 09:	\$	\$	\$
Revenue Collected During FY 09:	\$	\$817	\$
Expenditures During FY 09:	\$	\$848	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	-\$30	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.26%	0.00%
Ending Retained Earnings for FY 09:	\$	\$783	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name:

Unit Code: County:

Fiscal Year End:

Accounting Method:

Appropriation or Budget:

Equalized Assessed Valuation:

Population:

Employees:

 Full Time:

 Part Time:

 Salaries Paid:

Blended Component Units

--	--

Fiscal Indicators

<u>General and Special Funds</u>	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 09:	\$129,786	\$142,290	\$81,567
Per Capita Beginning Fund Balance:	\$10	\$73	\$38
Revenue Collected During FY 09:	\$130,210	\$175,567	\$125,581
Expenditures During FY 09:	\$50,934	\$173,220	\$117,967
Per Capita Revenue:	\$10	\$89	\$63
Per Capita Expenditures:	\$4	\$88	\$57
Revenues over (under) Expenditures:	\$79,276	\$2,347	\$6,316
Ratio of Fund Balance to Expenditures:	410.46%	130.98%	75.19%
Ending Fund Balance for FY 09:	\$209,062	\$151,903	\$91,782
Per Capita Ending Fund Balance:	\$16	\$78	\$41
 <u>Equity</u>	 <u>Amounts</u>	 <u>Averages</u>	 <u>Medians</u>
Total Reserved Funds:	\$4,896	\$6,873	\$
Total Unreserved Funds:	\$204,166	\$54,893	\$
 <u>Net Assets</u>	 <u>Amounts</u>	 <u>Averages</u>	 <u>Medians</u>
Total Restricted Net Assets:	\$	\$5,196	\$
Total Unrestricted Net Assets:	\$	\$59,855	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 09:	\$	\$109,168	\$11,057
Per Capita Debt:	\$	\$48	\$3
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 09:	\$	\$781	\$
Per Capita Beginning Retained Earnings for FY 09:	\$	\$	\$
Revenue Collected During FY 09:	\$	\$817	\$
Expenditures During FY 09:	\$	\$848	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	-\$30	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.26%	0.00%
Ending Retained Earnings for FY 09:	\$	\$783	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Teutopolis Fire Protection District**

Unit Code: **025/040/06** County: **EFFINGHAM**

Fiscal Year End: **4/30/2009**

Accounting Method: **Cash**

Appropriation or Budget: **\$1,093,950**

Equalized Assessed Valuation: **\$60,032,845**

Population: **6,735**

Employees:

 Full Time:

 Part Time:

 Salaries Paid: **\$**

Blended Component Units

--

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 09:	\$160,522	\$142,290	\$81,567
Per Capita Beginning Fund Balance:	\$24	\$73	\$38
Revenue Collected During FY 09:	\$598,053	\$175,567	\$125,581
Expenditures During FY 09:	\$703,653	\$173,220	\$117,967
Per Capita Revenue:	\$89	\$89	\$63
Per Capita Expenditures:	\$104	\$88	\$57
Revenues over (under) Expenditures:	-\$105,600	\$2,347	\$6,316
Ratio of Fund Balance to Expenditures:	7.81%	130.98%	75.19%
Ending Fund Balance for FY 09:	\$54,922	\$151,903	\$91,782
Per Capita Ending Fund Balance:	\$8	\$78	\$41

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$6,873	\$
Total Unreserved Funds:	\$54,922	\$54,893	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$5,196	\$
Total Unrestricted Net Assets:	\$	\$59,855	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 09:	\$257,100	\$109,168	\$11,057
Per Capita Debt:	\$38	\$48	\$3
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 09:	\$	\$781	\$
Per Capita Beginning Retained Earnings for FY 09:	\$	\$	\$
Revenue Collected During FY 09:	\$	\$817	\$
Expenditures During FY 09:	\$	\$848	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	-\$30	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.26%	0.00%
Ending Retained Earnings for FY 09:	\$	\$783	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Thomasboro Fire Protection District**

Unit Code: **010/150/06** County: **CHAMPAIGN**

Fiscal Year End: **4/30/2009**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$492,030**

Equalized Assessed Valuation: **\$48,532,497**

Population: **2,922**

Employees:

Full Time:

Part Time: **42**

Salaries Paid: **\$22,677**

Blended Component Units

--

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 09:	\$126,013	\$142,290	\$81,567
Per Capita Beginning Fund Balance:	\$43	\$73	\$38
Revenue Collected During FY 09:	\$157,994	\$175,567	\$125,581
Expenditures During FY 09:	\$491,162	\$173,220	\$117,967
Per Capita Revenue:	\$54	\$89	\$63
Per Capita Expenditures:	\$168	\$88	\$57
Revenues over (under) Expenditures:	-\$333,168	\$2,347	\$6,316
Ratio of Fund Balance to Expenditures:	18.90%	130.98%	75.19%
Ending Fund Balance for FY 09:	\$92,845	\$151,903	\$91,782
Per Capita Ending Fund Balance:	\$32	\$78	\$41

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$6,873	\$
Total Unreserved Funds:	\$92,845	\$54,893	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$5,196	\$
Total Unrestricted Net Assets:	\$	\$59,855	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 09:	\$300,000	\$109,168	\$11,057
Per Capita Debt:	\$103	\$48	\$3
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 09:	\$	\$781	\$
Per Capita Beginning Retained Earnings for FY 09:	\$	\$	\$
Revenue Collected During FY 09:	\$	\$817	\$
Expenditures During FY 09:	\$	\$848	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	-\$30	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.26%	0.00%
Ending Retained Earnings for FY 09:	\$	\$783	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 09:	\$191,587	\$109,168	\$11,057
Per Capita Debt:	\$77	\$48	\$3
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 09:	\$	\$781	\$
Per Capita Beginning Retained Earnings for FY 09:	\$	\$	\$
Revenue Collected During FY 09:	\$	\$817	\$
Expenditures During FY 09:	\$	\$848	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	-\$30	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.26%	0.00%
Ending Retained Earnings for FY 09:	\$	\$783	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Tilden Fire Protection District**

Unit Code: **079/020/06** County: **RANDOLPH**

Fiscal Year End: **3/31/2009**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$52,000**

Equalized Assessed Valuation: **\$8,472,295**

Population: **2,475**

Employees:

 Full Time:

 Part Time:

 Salaries Paid: \$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 09:	\$15,526	\$142,290	\$81,567
Per Capita Beginning Fund Balance:	\$6	\$73	\$38
Revenue Collected During FY 09:	\$33,859	\$175,567	\$125,581
Expenditures During FY 09:	\$28,481	\$173,220	\$117,967
Per Capita Revenue:	\$14	\$89	\$63
Per Capita Expenditures:	\$12	\$88	\$57
Revenues over (under) Expenditures:	\$5,378	\$2,347	\$6,316
Ratio of Fund Balance to Expenditures:	73.40%	130.98%	75.19%
Ending Fund Balance for FY 09:	\$20,905	\$151,903	\$91,782
Per Capita Ending Fund Balance:	\$8	\$78	\$41

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$6,873	\$
Total Unreserved Funds:	\$	\$54,893	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$20,197	\$5,196	\$
Total Unrestricted Net Assets:	\$708	\$59,855	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 09:	\$16,962	\$109,168	\$11,057
Per Capita Debt:	\$7	\$48	\$3
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 09:	\$	\$781	\$
Per Capita Beginning Retained Earnings for FY 09:	\$	\$	\$
Revenue Collected During FY 09:	\$	\$817	\$
Expenditures During FY 09:	\$	\$848	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	-\$30	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.26%	0.00%
Ending Retained Earnings for FY 09:	\$	\$783	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Timber-Hollis Fire Protection District**

Unit Code: 072/090/06 County: PEORIA

Fiscal Year End: 6/30/2009

Accounting Method: Cash

Appropriation or Budget: \$553,000

Equalized Assessed Valuation: \$77,211,087

Population: 6,000

Employees:

 Full Time:

 Part Time: 34

 Salaries Paid: \$25,751

Blended Component Units

--

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 09:	\$199,080	\$142,290	\$81,567
Per Capita Beginning Fund Balance:	\$33	\$73	\$38
Revenue Collected During FY 09:	\$336,278	\$175,567	\$125,581
Expenditures During FY 09:	\$305,605	\$173,220	\$117,967
Per Capita Revenue:	\$56	\$89	\$63
Per Capita Expenditures:	\$51	\$88	\$57
Revenues over (under) Expenditures:	\$30,673	\$2,347	\$6,316
Ratio of Fund Balance to Expenditures:	75.18%	130.98%	75.19%
Ending Fund Balance for FY 09:	\$229,753	\$151,903	\$91,782
Per Capita Ending Fund Balance:	\$38	\$78	\$41

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$6,873	\$
Total Unreserved Funds:	\$229,753	\$54,893	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$5,196	\$
Total Unrestricted Net Assets:	\$	\$59,855	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 09:	\$	\$109,168	\$11,057
Per Capita Debt:	\$	\$48	\$3
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 09:	\$	\$781	\$
Per Capita Beginning Retained Earnings for FY 09:	\$	\$	\$
Revenue Collected During FY 09:	\$	\$817	\$
Expenditures During FY 09:	\$	\$848	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	-\$30	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.26%	0.00%
Ending Retained Earnings for FY 09:	\$	\$783	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Tiskilwa Fire Protection District**

Unit Code: **006/150/06** County: **BUREAU**

Fiscal Year End: **4/30/2009**

Accounting Method: **Cash**

Appropriation or Budget: **\$730,970**

Equalized Assessed Valuation: **\$58,237,594**

Population: **1,800**

Employees:

 Full Time:

 Part Time: **6**

 Salaries Paid: **\$17,055**

Blended Component Units

--

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 09:	\$226,629	\$142,290	\$81,567
Per Capita Beginning Fund Balance:	\$126	\$73	\$38
Revenue Collected During FY 09:	\$231,409	\$175,567	\$125,581
Expenditures During FY 09:	\$195,033	\$173,220	\$117,967
Per Capita Revenue:	\$129	\$89	\$63
Per Capita Expenditures:	\$108	\$88	\$57
Revenues over (under) Expenditures:	\$36,376	\$2,347	\$6,316
Ratio of Fund Balance to Expenditures:	134.85%	130.98%	75.19%
Ending Fund Balance for FY 09:	\$263,005	\$151,903	\$91,782
Per Capita Ending Fund Balance:	\$146	\$78	\$41

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$6,873	\$
Total Unreserved Funds:	\$	\$54,893	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$5,196	\$
Total Unrestricted Net Assets:	\$	\$59,855	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 09:	\$70,207	\$109,168	\$11,057
Per Capita Debt:	\$39	\$48	\$3
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 09:	\$	\$781	\$
Per Capita Beginning Retained Earnings for FY 09:	\$	\$	\$
Revenue Collected During FY 09:	\$	\$817	\$
Expenditures During FY 09:	\$	\$848	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	-\$30	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.26%	0.00%
Ending Retained Earnings for FY 09:	\$	\$783	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Toluca Fire Protection District**

Unit Code: **059/030/06** County: **MARSHALL**

Fiscal Year End: **12/31/2009**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$198,820**

Equalized Assessed Valuation: **\$32,603,724**

Population: **2,200**

Employees:

 Full Time:

 Part Time:

 Salaries Paid: \$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 09:	\$197,299	\$142,290	\$81,567
Per Capita Beginning Fund Balance:	\$90	\$73	\$38
Revenue Collected During FY 09:	\$226,813	\$175,567	\$125,581
Expenditures During FY 09:	\$177,762	\$173,220	\$117,967
Per Capita Revenue:	\$103	\$89	\$63
Per Capita Expenditures:	\$81	\$88	\$57
Revenues over (under) Expenditures:	\$49,051	\$2,347	\$6,316
Ratio of Fund Balance to Expenditures:	138.58%	130.98%	75.19%
Ending Fund Balance for FY 09:	\$246,350	\$151,903	\$91,782
Per Capita Ending Fund Balance:	\$112	\$78	\$41

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$6,873	\$
Total Unreserved Funds:	\$	\$54,893	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$5,196	\$
Total Unrestricted Net Assets:	\$246,350	\$59,855	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 09:	\$	\$109,168	\$11,057
Per Capita Debt:	\$	\$48	\$3
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 09:	\$	\$781	\$
Per Capita Beginning Retained Earnings for FY 09:	\$	\$	\$
Revenue Collected During FY 09:	\$	\$817	\$
Expenditures During FY 09:	\$	\$848	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	-\$30	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.26%	0.00%
Ending Retained Earnings for FY 09:	\$	\$783	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Toulon Fire Protection District**

Unit Code: **087/030/06** County: **STARK**

Fiscal Year End: **8/31/2009**

Accounting Method: **Cash**

Appropriation or Budget: **\$103,000**

Equalized Assessed Valuation: **\$29,738,469**

Population: **2,400**

Employees:

 Full Time:

 Part Time:

 Salaries Paid: \$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 09:	\$45,725	\$142,290	\$81,567
Per Capita Beginning Fund Balance:	\$19	\$73	\$38
Revenue Collected During FY 09:	\$109,003	\$175,567	\$125,581
Expenditures During FY 09:	\$101,963	\$173,220	\$117,967
Per Capita Revenue:	\$45	\$89	\$63
Per Capita Expenditures:	\$42	\$88	\$57
Revenues over (under) Expenditures:	\$7,040	\$2,347	\$6,316
Ratio of Fund Balance to Expenditures:	51.75%	130.98%	75.19%
Ending Fund Balance for FY 09:	\$52,765	\$151,903	\$91,782
Per Capita Ending Fund Balance:	\$22	\$78	\$41

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$6,873	\$
Total Unreserved Funds:	\$52,766	\$54,893	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$5,196	\$
Total Unrestricted Net Assets:	\$	\$59,855	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 09:	\$33,188	\$109,168	\$11,057
Per Capita Debt:	\$14	\$48	\$3
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 09:	\$	\$781	\$
Per Capita Beginning Retained Earnings for FY 09:	\$	\$	\$
Revenue Collected During FY 09:	\$	\$817	\$
Expenditures During FY 09:	\$	\$848	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	-\$30	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.26%	0.00%
Ending Retained Earnings for FY 09:	\$	\$783	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 09:	\$409,719	\$109,168	\$11,057
Per Capita Debt:	\$174	\$48	\$3
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 09:	\$	\$781	\$
Per Capita Beginning Retained Earnings for FY 09:	\$	\$	\$
Revenue Collected During FY 09:	\$	\$817	\$
Expenditures During FY 09:	\$	\$848	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	-\$30	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.26%	0.00%
Ending Retained Earnings for FY 09:	\$	\$783	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Tower Hill Fire Protection District**

Unit Code: **086/060/06** County: **Shelby**

Fiscal Year End: **8/31/2009**

Accounting Method: **Cash**

Appropriation or Budget: **\$45,331**

Equalized Assessed Valuation: **\$9,487,480**

Population: **2,200**

Employees:

 Full Time:

 Part Time: **1**

 Salaries Paid: **\$600**

Blended Component Units

--

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 09:	\$20,272	\$142,290	\$81,567
Per Capita Beginning Fund Balance:	\$9	\$73	\$38
Revenue Collected During FY 09:	\$52,155	\$175,567	\$125,581
Expenditures During FY 09:	\$45,331	\$173,220	\$117,967
Per Capita Revenue:	\$24	\$89	\$63
Per Capita Expenditures:	\$21	\$88	\$57
Revenues over (under) Expenditures:	\$6,824	\$2,347	\$6,316
Ratio of Fund Balance to Expenditures:	59.77%	130.98%	75.19%
Ending Fund Balance for FY 09:	\$27,096	\$151,903	\$91,782
Per Capita Ending Fund Balance:	\$12	\$78	\$41

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$27,095	\$6,873	\$
Total Unreserved Funds:	\$	\$54,893	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$5,196	\$
Total Unrestricted Net Assets:	\$	\$59,855	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 09:	\$15,555	\$109,168	\$11,057
Per Capita Debt:	\$7	\$48	\$3
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 09:	\$	\$781	\$
Per Capita Beginning Retained Earnings for FY 09:	\$	\$	\$
Revenue Collected During FY 09:	\$	\$817	\$
Expenditures During FY 09:	\$	\$848	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	-\$30	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.26%	0.00%
Ending Retained Earnings for FY 09:	\$	\$783	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Tower Rock Fire Protection District**

Unit Code: **039/010/06** County: **JACKSON**

Fiscal Year End: **4/30/2009**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$50,250**

Equalized Assessed Valuation: **\$40,609,056**

Population: **500**

Employees:

Full Time:

Part Time: **6**

Salaries Paid: **\$2,100**

Blended Component Units

--

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 09:	\$55,635	\$142,290	\$81,567
Per Capita Beginning Fund Balance:	\$111	\$73	\$38
Revenue Collected During FY 09:	\$55,128	\$175,567	\$125,581
Expenditures During FY 09:	\$45,625	\$173,220	\$117,967
Per Capita Revenue:	\$110	\$89	\$63
Per Capita Expenditures:	\$91	\$88	\$57
Revenues over (under) Expenditures:	\$9,503	\$2,347	\$6,316
Ratio of Fund Balance to Expenditures:	142.77%	130.98%	75.19%
Ending Fund Balance for FY 09:	\$65,138	\$151,903	\$91,782
Per Capita Ending Fund Balance:	\$130	\$78	\$41

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$6,873	\$
Total Unreserved Funds:	\$18,617	\$54,893	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$5,196	\$
Total Unrestricted Net Assets:	\$	\$59,855	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 09:	\$74,902	\$109,168	\$11,057
Per Capita Debt:	\$150	\$48	\$3
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 09:	\$	\$781	\$
Per Capita Beginning Retained Earnings for FY 09:	\$	\$	\$
Revenue Collected During FY 09:	\$	\$817	\$
Expenditures During FY 09:	\$	\$848	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	-\$30	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.26%	0.00%
Ending Retained Earnings for FY 09:	\$	\$783	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Tremont Fire Protection District**

Unit Code: **090/170/06** County: **TAZEWELL**

Fiscal Year End: **4/30/2009**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$428,796**

Equalized Assessed Valuation: **\$107,329,047**

Population: **6,000**

Employees:

 Full Time:

 Part Time: **27**

 Salaries Paid: **\$24,432**

Blended Component Units

--

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 09:	\$265,468	\$142,290	\$81,567
Per Capita Beginning Fund Balance:	\$44	\$73	\$38
Revenue Collected During FY 09:	\$171,600	\$175,567	\$125,581
Expenditures During FY 09:	\$100,254	\$173,220	\$117,967
Per Capita Revenue:	\$29	\$89	\$63
Per Capita Expenditures:	\$17	\$88	\$57
Revenues over (under) Expenditures:	\$71,346	\$2,347	\$6,316
Ratio of Fund Balance to Expenditures:	335.96%	130.98%	75.19%
Ending Fund Balance for FY 09:	\$336,814	\$151,903	\$91,782
Per Capita Ending Fund Balance:	\$56	\$78	\$41

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$6,873	\$
Total Unreserved Funds:	\$	\$54,893	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$5,196	\$
Total Unrestricted Net Assets:	\$336,814	\$59,855	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 09:	\$	\$109,168	\$11,057
Per Capita Debt:	\$	\$48	\$3
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 09:	\$	\$781	\$
Per Capita Beginning Retained Earnings for FY 09:	\$	\$	\$
Revenue Collected During FY 09:	\$	\$817	\$
Expenditures During FY 09:	\$	\$848	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	-\$30	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.26%	0.00%
Ending Retained Earnings for FY 09:	\$	\$783	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 09:	\$25,000	\$109,168	\$11,057
Per Capita Debt:	\$31	\$48	\$3
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 09:	\$	\$781	\$
Per Capita Beginning Retained Earnings for FY 09:	\$	\$	\$
Revenue Collected During FY 09:	\$	\$817	\$
Expenditures During FY 09:	\$	\$848	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	-\$30	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.26%	0.00%
Ending Retained Earnings for FY 09:	\$	\$783	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Tri-County Fire Protection District**

Unit Code: **025/050/06** County: **EFFINGHAM**

Fiscal Year End: **4/30/2009**

Accounting Method: **Cash**

Appropriation or Budget: **\$397,711**

Equalized Assessed Valuation: **\$21,322,708**

Population: **1,500**

Employees:

Full Time:

Part Time:

Salaries Paid: \$

Blended Component Units

--

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 09:	\$31,228	\$142,290	\$81,567
Per Capita Beginning Fund Balance:	\$21	\$73	\$38
Revenue Collected During FY 09:	\$277,845	\$175,567	\$125,581
Expenditures During FY 09:	\$267,705	\$173,220	\$117,967
Per Capita Revenue:	\$185	\$89	\$63
Per Capita Expenditures:	\$178	\$88	\$57
Revenues over (under) Expenditures:	\$10,140	\$2,347	\$6,316
Ratio of Fund Balance to Expenditures:	15.45%	130.98%	75.19%
Ending Fund Balance for FY 09:	\$41,368	\$151,903	\$91,782
Per Capita Ending Fund Balance:	\$28	\$78	\$41

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$6,873	\$
Total Unreserved Funds:	\$41,368	\$54,893	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$5,196	\$
Total Unrestricted Net Assets:	\$	\$59,855	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 09:	\$	\$109,168	\$11,057
Per Capita Debt:	\$	\$48	\$3
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 09:	\$	\$781	\$
Per Capita Beginning Retained Earnings for FY 09:	\$	\$	\$
Revenue Collected During FY 09:	\$	\$817	\$
Expenditures During FY 09:	\$	\$848	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	-\$30	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.26%	0.00%
Ending Retained Earnings for FY 09:	\$	\$783	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 09:	\$2,119,954	\$1,602,416	\$426,940
Per Capita Debt:	\$50	\$83	\$29
General Obligation Debt over EAV:	0.00%	0.25%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 09:	\$	\$2,777	\$
Per Capita Beginning Retained Earnings for FY 09:	\$	\$	\$
Revenue Collected During FY 09:	\$	\$3,371	\$
Expenditures During FY 09:	\$	\$2,667	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$704	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.06%	0.00%
Ending Retained Earnings for FY 09:	\$	\$3,481	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 09:	\$171,809	\$109,168	\$11,057
Per Capita Debt:	\$15	\$48	\$3
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 09:	\$	\$781	\$
Per Capita Beginning Retained Earnings for FY 09:	\$	\$	\$
Revenue Collected During FY 09:	\$	\$817	\$
Expenditures During FY 09:	\$	\$848	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	-\$30	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.26%	0.00%
Ending Retained Earnings for FY 09:	\$	\$783	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Troy Fire Protection District**

Unit Code: **057/190/06** County: **MADISON**

Fiscal Year End: **5/31/2009**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$1,624,400**

Equalized Assessed Valuation: **\$341,346,262**

Population: **12,000**

Employees:

 Full Time:

 Part Time:

 Salaries Paid: \$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 09:	\$1,574,297	\$142,290	\$81,567
Per Capita Beginning Fund Balance:	\$131	\$73	\$38
Revenue Collected During FY 09:	\$849,171	\$175,567	\$125,581
Expenditures During FY 09:	\$681,603	\$173,220	\$117,967
Per Capita Revenue:	\$71	\$89	\$63
Per Capita Expenditures:	\$57	\$88	\$57
Revenues over (under) Expenditures:	\$167,568	\$2,347	\$6,316
Ratio of Fund Balance to Expenditures:	255.55%	130.98%	75.19%
Ending Fund Balance for FY 09:	\$1,741,865	\$151,903	\$91,782
Per Capita Ending Fund Balance:	\$145	\$78	\$41

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$6,873	\$
Total Unreserved Funds:	\$	\$54,893	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$5,196	\$
Total Unrestricted Net Assets:	\$1,741,865	\$59,855	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 09:	\$	\$109,168	\$11,057
Per Capita Debt:	\$	\$48	\$3
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 09:	\$	\$781	\$
Per Capita Beginning Retained Earnings for FY 09:	\$	\$	\$
Revenue Collected During FY 09:	\$	\$817	\$
Expenditures During FY 09:	\$	\$848	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	-\$30	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.26%	0.00%
Ending Retained Earnings for FY 09:	\$	\$783	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 09:	\$2,460,283	\$1,602,416	\$426,940
Per Capita Debt:	\$66	\$83	\$29
General Obligation Debt over EAV:	0.00%	0.25%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 09:	\$	\$2,777	\$
Per Capita Beginning Retained Earnings for FY 09:	\$	\$	\$
Revenue Collected During FY 09:	\$	\$3,371	\$
Expenditures During FY 09:	\$	\$2,667	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$704	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.06%	0.00%
Ending Retained Earnings for FY 09:	\$	\$3,481	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name:

Unit Code: **County:**

Fiscal Year End:

Accounting Method:

Appropriation or Budget:

Equalized Assessed Valuation:

Population:

Employees:

Full Time:

Part Time:

Salaries Paid:

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 09:	\$81,898	\$142,290	\$81,567
Per Capita Beginning Fund Balance:	\$117	\$73	\$38
Revenue Collected During FY 09:	\$54,706	\$175,567	\$125,581
Expenditures During FY 09:	\$52,479	\$173,220	\$117,967
Per Capita Revenue:	\$78	\$89	\$63
Per Capita Expenditures:	\$75	\$88	\$57
Revenues over (under) Expenditures:	\$2,227	\$2,347	\$6,316
Ratio of Fund Balance to Expenditures:	160.30%	130.98%	75.19%
Ending Fund Balance for FY 09:	\$84,125	\$151,903	\$91,782
Per Capita Ending Fund Balance:	\$120	\$78	\$41

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$6,873	\$
Total Unreserved Funds:	\$	\$54,893	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$5,196	\$
Total Unrestricted Net Assets:	\$	\$59,855	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 09:	\$	\$109,168	\$11,057
Per Capita Debt:	\$	\$48	\$3
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 09:	\$	\$781	\$
Per Capita Beginning Retained Earnings for FY 09:	\$	\$	\$
Revenue Collected During FY 09:	\$	\$817	\$
Expenditures During FY 09:	\$	\$848	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	-\$30	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.26%	0.00%
Ending Retained Earnings for FY 09:	\$	\$783	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Union Fire Protection District**

Unit Code: **063/120/06** County: **MCHENRY**

Fiscal Year End: **4/30/2009**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$495,000**

Equalized Assessed Valuation: **\$62,053,759**

Population: **1,955**

Employees:

 Full Time:

 Part Time: **30**

 Salaries Paid: **\$17,339**

Blended Component Units

(This area is currently blank for Blended Component Units.)

Fiscal Indicators

<u>General and Special Funds</u>	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 09:	\$563,208	\$142,290	\$81,567
Per Capita Beginning Fund Balance:	\$288	\$73	\$38
Revenue Collected During FY 09:	\$187,705	\$175,567	\$125,581
Expenditures During FY 09:	\$149,493	\$173,220	\$117,967
Per Capita Revenue:	\$96	\$89	\$63
Per Capita Expenditures:	\$76	\$88	\$57
Revenues over (under) Expenditures:	\$38,212	\$2,347	\$6,316
Ratio of Fund Balance to Expenditures:	412.52%	130.98%	75.19%
Ending Fund Balance for FY 09:	\$616,683	\$151,903	\$91,782
Per Capita Ending Fund Balance:	\$315	\$78	\$41
<u>Equity</u>	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$6,873	\$
Total Unreserved Funds:	\$	\$54,893	\$
<u>Net Assets</u>	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$5,196	\$
Total Unrestricted Net Assets:	\$616,683	\$59,855	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 09:	\$	\$109,168	\$11,057
Per Capita Debt:	\$	\$48	\$3
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 09:	\$	\$781	\$
Per Capita Beginning Retained Earnings for FY 09:	\$	\$	\$
Revenue Collected During FY 09:	\$	\$817	\$
Expenditures During FY 09:	\$	\$848	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	-\$30	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.26%	0.00%
Ending Retained Earnings for FY 09:	\$	\$783	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name:	Unit 7 Fire Protection District														
Unit Code:	056/045/06	County:	MACOUPIN												
Fiscal Year End:	11/30/2009														
Accounting Method:	Cash With Assets														
Appropriation or Budget:	\$359,081														
Equalized Assessed Valuation:	\$64,830,263														
Population:	1,000														
Employees:	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 15%;">Full Time:</td> <td style="border: 1px solid black; width: 15%;"></td> <td style="border: 1px solid black; width: 15%;"></td> <td style="border: 1px solid black; width: 15%;"></td> </tr> <tr> <td>Part Time:</td> <td style="border: 1px solid black;"></td> <td style="border: 1px solid black;"></td> <td style="border: 1px solid black;"></td> </tr> <tr> <td>Salaries Paid:</td> <td style="border: 1px solid black;"></td> <td style="border: 1px solid black;"></td> <td style="border: 1px solid black; text-align: right;">\$</td> </tr> </table>			Full Time:				Part Time:				Salaries Paid:			\$
Full Time:															
Part Time:															
Salaries Paid:			\$												

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 09:	\$172,884	\$142,290	\$81,567
Per Capita Beginning Fund Balance:	\$173	\$73	\$38
Revenue Collected During FY 09:	\$193,631	\$175,567	\$125,581
Expenditures During FY 09:	\$131,183	\$173,220	\$117,967
Per Capita Revenue:	\$194	\$89	\$63
Per Capita Expenditures:	\$131	\$88	\$57
Revenues over (under) Expenditures:	\$62,448	\$2,347	\$6,316
Ratio of Fund Balance to Expenditures:	179.39%	130.98%	75.19%
Ending Fund Balance for FY 09:	\$235,332	\$151,903	\$91,782
Per Capita Ending Fund Balance:	\$235	\$78	\$41

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$6,873	\$
Total Unreserved Funds:	\$	\$54,893	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$5,196	\$
Total Unrestricted Net Assets:	\$235,332	\$59,855	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 09:	\$	\$109,168	\$11,057
Per Capita Debt:	\$	\$48	\$3
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 09:	\$	\$781	\$
Per Capita Beginning Retained Earnings for FY 09:	\$	\$	\$
Revenue Collected During FY 09:	\$	\$817	\$
Expenditures During FY 09:	\$	\$848	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	-\$30	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.26%	0.00%
Ending Retained Earnings for FY 09:	\$	\$783	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Ursa Fire Protection District**

Unit Code: **001/110/06** County: **ADAMS**

Fiscal Year End: **6/30/2009**

Accounting Method: **Cash**

Appropriation or Budget: **\$245,182**

Equalized Assessed Valuation: **\$15,056,042**

Population: **1,150**

Employees:

 Full Time:

 Part Time:

 Salaries Paid: \$

Blended Component Units

Fiscal Indicators

<u>General and Special Funds</u>	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 09:	\$1,703	\$142,290	\$81,567
Per Capita Beginning Fund Balance:	\$1	\$73	\$38
Revenue Collected During FY 09:	\$245,181	\$175,567	\$125,581
Expenditures During FY 09:	\$66,475	\$173,220	\$117,967
Per Capita Revenue:	\$213	\$89	\$63
Per Capita Expenditures:	\$58	\$88	\$57
Revenues over (under) Expenditures:	\$178,706	\$2,347	\$6,316
Ratio of Fund Balance to Expenditures:	271.39%	130.98%	75.19%
Ending Fund Balance for FY 09:	\$180,409	\$151,903	\$91,782
Per Capita Ending Fund Balance:	\$157	\$78	\$41
<u>Equity</u>	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$6,873	\$
Total Unreserved Funds:	\$180,410	\$54,893	\$
<u>Net Assets</u>	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$5,196	\$
Total Unrestricted Net Assets:	\$	\$59,855	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 09:	\$175,000	\$109,168	\$11,057
Per Capita Debt:	\$152	\$48	\$3
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 09:	\$	\$781	\$
Per Capita Beginning Retained Earnings for FY 09:	\$	\$	\$
Revenue Collected During FY 09:	\$	\$817	\$
Expenditures During FY 09:	\$	\$848	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	-\$30	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.26%	0.00%
Ending Retained Earnings for FY 09:	\$	\$783	\$
Per Capita Ending Retained Earnings:	\$	\$	\$