



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 09:	\$600,000	\$1,602,416	\$426,940
Per Capita Debt:	\$40	\$83	\$29
General Obligation Debt over EAV:	0.00%	0.25%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 09:	\$	\$2,777	\$
Per Capita Beginning Retained Earnings for FY 09:	\$	\$	\$
Revenue Collected During FY 09:	\$	\$3,371	\$
Expenditures During FY 09:	\$	\$2,667	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$704	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.06%	0.00%
Ending Retained Earnings for FY 09:	\$	\$3,481	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 09:	\$	\$1,602,416	\$426,940
Per Capita Debt:	\$	\$83	\$29
General Obligation Debt over EAV:	0.00%	0.25%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 09:	\$	\$2,777	\$
Per Capita Beginning Retained Earnings for FY 09:	\$	\$	\$
Revenue Collected During FY 09:	\$	\$3,371	\$
Expenditures During FY 09:	\$	\$2,667	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$704	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.06%	0.00%
Ending Retained Earnings for FY 09:	\$	\$3,481	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 09:	\$24,750	\$109,168	\$11,057
Per Capita Debt:	\$44	\$48	\$3
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 09:	\$	\$781	\$
Per Capita Beginning Retained Earnings for FY 09:	\$	\$	\$
Revenue Collected During FY 09:	\$	\$817	\$
Expenditures During FY 09:	\$	\$848	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	-\$30	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.26%	0.00%
Ending Retained Earnings for FY 09:	\$	\$783	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 09:	\$161,181	\$109,168	\$11,057
Per Capita Debt:	\$140	\$48	\$3
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 09:	\$	\$781	\$
Per Capita Beginning Retained Earnings for FY 09:	\$	\$	\$
Revenue Collected During FY 09:	\$	\$817	\$
Expenditures During FY 09:	\$	\$848	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	-\$30	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.26%	0.00%
Ending Retained Earnings for FY 09:	\$	\$783	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name:	Paw Paw Fire Protection District		
Unit Code:	052/070/06	County:	LEE
Fiscal Year End:	4/30/2009		
Accounting Method:	Modified Accrual		
Appropriation or Budget:	\$238,500		
Equalized Assessed Valuation:	\$50,644,590		
Population:	1,298		
Employees:			
Full Time:			
Part Time:	39		
Salaries Paid:	\$27,625		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 09:	\$99,073	\$142,290	\$81,567
Per Capita Beginning Fund Balance:	\$76	\$73	\$38
Revenue Collected During FY 09:	\$209,650	\$175,567	\$125,581
Expenditures During FY 09:	\$205,016	\$173,220	\$117,967
Per Capita Revenue:	\$162	\$89	\$63
Per Capita Expenditures:	\$158	\$88	\$57
Revenues over (under) Expenditures:	\$4,634	\$2,347	\$6,316
Ratio of Fund Balance to Expenditures:	60.34%	130.98%	75.19%
Ending Fund Balance for FY 09:	\$123,707	\$151,903	\$91,782
Per Capita Ending Fund Balance:	\$95	\$78	\$41

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$6,873	\$
Total Unreserved Funds:	\$	\$54,893	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$5,196	\$
Total Unrestricted Net Assets:	\$123,707	\$59,855	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 09:	\$	\$109,168	\$11,057
Per Capita Debt:	\$	\$48	\$3
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 09:	\$	\$781	\$
Per Capita Beginning Retained Earnings for FY 09:	\$	\$	\$
Revenue Collected During FY 09:	\$	\$817	\$
Expenditures During FY 09:	\$	\$848	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	-\$30	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.26%	0.00%
Ending Retained Earnings for FY 09:	\$	\$783	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Pawnee Fire Protection District**

Unit Code: 083/140/06 County: SANGAMON

Fiscal Year End: 6/30/2009

Accounting Method: Cash With Assets

Appropriation or Budget: \$446,225

Equalized Assessed Valuation: \$55,820,890

Population: 5,000

Employees:

 Full Time:

 Part Time:

 Salaries Paid: \$16,327

Blended Component Units

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Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 09:	\$362,761	\$142,290	\$81,567
Per Capita Beginning Fund Balance:	\$73	\$73	\$38
Revenue Collected During FY 09:	\$277,959	\$175,567	\$125,581
Expenditures During FY 09:	\$334,046	\$173,220	\$117,967
Per Capita Revenue:	\$56	\$89	\$63
Per Capita Expenditures:	\$67	\$88	\$57
Revenues over (under) Expenditures:	-\$56,087	\$2,347	\$6,316
Ratio of Fund Balance to Expenditures:	91.81%	130.98%	75.19%
Ending Fund Balance for FY 09:	\$306,674	\$151,903	\$91,782
Per Capita Ending Fund Balance:	\$61	\$78	\$41

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$6,873	\$
Total Unreserved Funds:	\$	\$54,893	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$5,196	\$
Total Unrestricted Net Assets:	\$306,674	\$59,855	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 09:	\$301,057	\$109,168	\$11,057
Per Capita Debt:	\$60	\$48	\$3
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 09:	\$	\$781	\$
Per Capita Beginning Retained Earnings for FY 09:	\$	\$	\$
Revenue Collected During FY 09:	\$	\$817	\$
Expenditures During FY 09:	\$	\$848	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	-\$30	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.26%	0.00%
Ending Retained Earnings for FY 09:	\$	\$783	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Paxton Fire Protection District**

Unit Code: **027/020/06** County: **FORD**

Fiscal Year End: **4/30/2009**

Accounting Method: **Cash**

Appropriation or Budget: **\$349,025**

Equalized Assessed Valuation: **\$59,563,908**

Population: **5,000**

Employees:

 Full Time:

 Part Time:

 Salaries Paid: \$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 09:	\$14,255	\$142,290	\$81,567
Per Capita Beginning Fund Balance:	\$3	\$73	\$38
Revenue Collected During FY 09:	\$345,944	\$175,567	\$125,581
Expenditures During FY 09:	\$330,300	\$173,220	\$117,967
Per Capita Revenue:	\$69	\$89	\$63
Per Capita Expenditures:	\$66	\$88	\$57
Revenues over (under) Expenditures:	\$15,644	\$2,347	\$6,316
Ratio of Fund Balance to Expenditures:	9.05%	130.98%	75.19%
Ending Fund Balance for FY 09:	\$29,899	\$151,903	\$91,782
Per Capita Ending Fund Balance:	\$6	\$78	\$41

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$6,873	\$
Total Unreserved Funds:	\$29,900	\$54,893	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$5,196	\$
Total Unrestricted Net Assets:	\$	\$59,855	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 09:	\$225,000	\$109,168	\$11,057
Per Capita Debt:	\$45	\$48	\$3
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 09:	\$	\$781	\$
Per Capita Beginning Retained Earnings for FY 09:	\$	\$	\$
Revenue Collected During FY 09:	\$	\$817	\$
Expenditures During FY 09:	\$	\$848	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	-\$30	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.26%	0.00%
Ending Retained Earnings for FY 09:	\$	\$783	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Payson-Fall Creek Fire Protection District
Unit Code: 001/090/06 **County:** ADAMS
Fiscal Year End: 6/30/2009
Accounting Method: Modified Accrual
Appropriation or Budget: \$86,336
Equalized Assessed Valuation: \$28,938,514
Population: 2,500
Employees:
 Full Time: _____
 Part Time: 13
 Salaries Paid: \$6,240

Blended Component Units

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Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 09:	\$55,647	\$142,290	\$81,567
Per Capita Beginning Fund Balance:	\$22	\$73	\$38
Revenue Collected During FY 09:	\$156,656	\$175,567	\$125,581
Expenditures During FY 09:	\$148,603	\$173,220	\$117,967
Per Capita Revenue:	\$63	\$89	\$63
Per Capita Expenditures:	\$59	\$88	\$57
Revenues over (under) Expenditures:	\$8,053	\$2,347	\$6,316
Ratio of Fund Balance to Expenditures:	42.87%	130.98%	75.19%
Ending Fund Balance for FY 09:	\$63,700	\$151,903	\$91,782
Per Capita Ending Fund Balance:	\$25	\$78	\$41

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$6,873	\$
Total Unreserved Funds:	\$	\$54,893	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$4,326	\$5,196	\$
Total Unrestricted Net Assets:	\$59,372	\$59,855	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 09:	\$55,882	\$109,168	\$11,057
Per Capita Debt:	\$22	\$48	\$3
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 09:	\$	\$781	\$
Per Capita Beginning Retained Earnings for FY 09:	\$	\$	\$
Revenue Collected During FY 09:	\$	\$817	\$
Expenditures During FY 09:	\$	\$848	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	-\$30	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.26%	0.00%
Ending Retained Earnings for FY 09:	\$	\$783	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Pearl Fire Protection District**

Unit Code: **075/043/06** County: **PIKE**

Fiscal Year End: **4/30/2009**

Accounting Method: **Cash**

Appropriation or Budget: **\$16,981**

Equalized Assessed Valuation: **\$1,882,191**

Population: **400**

Employees:

 Full Time:

 Part Time:

 Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 09:	\$26,440	\$142,290	\$81,567
Per Capita Beginning Fund Balance:	\$66	\$73	\$38
Revenue Collected During FY 09:	\$7,393	\$175,567	\$125,581
Expenditures During FY 09:	\$16,981	\$173,220	\$117,967
Per Capita Revenue:	\$18	\$89	\$63
Per Capita Expenditures:	\$42	\$88	\$57
Revenues over (under) Expenditures:	-\$9,588	\$2,347	\$6,316
Ratio of Fund Balance to Expenditures:	99.24%	130.98%	75.19%
Ending Fund Balance for FY 09:	\$16,852	\$151,903	\$91,782
Per Capita Ending Fund Balance:	\$42	\$78	\$41

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$6,873	\$
Total Unreserved Funds:	\$	\$54,893	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$5,196	\$
Total Unrestricted Net Assets:	\$16,852	\$59,855	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 09:	\$	\$109,168	\$11,057
Per Capita Debt:	\$	\$48	\$3
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 09:	\$	\$781	\$
Per Capita Beginning Retained Earnings for FY 09:	\$	\$	\$
Revenue Collected During FY 09:	\$	\$817	\$
Expenditures During FY 09:	\$	\$848	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	-\$30	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.26%	0.00%
Ending Retained Earnings for FY 09:	\$	\$783	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Pearl City Fire Protection District**

Unit Code: **089/080/06** County: **STEPHENSON**

Fiscal Year End: **4/30/2009**

Accounting Method: **Cash**

Appropriation or Budget: **\$745,700**

Equalized Assessed Valuation: **\$35,666,507**

Population: **1,306**

Employees:

 Full Time:

 Part Time: **23**

 Salaries Paid: **\$8,879**

Blended Component Units

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Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 09:	\$693,529	\$142,290	\$81,567
Per Capita Beginning Fund Balance:	\$531	\$73	\$38
Revenue Collected During FY 09:	\$451,887	\$175,567	\$125,581
Expenditures During FY 09:	\$401,371	\$173,220	\$117,967
Per Capita Revenue:	\$346	\$89	\$63
Per Capita Expenditures:	\$307	\$88	\$57
Revenues over (under) Expenditures:	\$50,516	\$2,347	\$6,316
Ratio of Fund Balance to Expenditures:	185.38%	130.98%	75.19%
Ending Fund Balance for FY 09:	\$744,045	\$151,903	\$91,782
Per Capita Ending Fund Balance:	\$570	\$78	\$41

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$6,873	\$
Total Unreserved Funds:	\$327,384	\$54,893	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$5,196	\$
Total Unrestricted Net Assets:	\$	\$59,855	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 09:	\$	\$109,168	\$11,057
Per Capita Debt:	\$	\$48	\$3
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 09:	\$	\$781	\$
Per Capita Beginning Retained Earnings for FY 09:	\$	\$	\$
Revenue Collected During FY 09:	\$	\$817	\$
Expenditures During FY 09:	\$	\$848	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	-\$30	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.26%	0.00%
Ending Retained Earnings for FY 09:	\$	\$783	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Pecatonica Fire Protection District

Unit Code: 101/080/06 County: WINNEBAGO

Fiscal Year End: 4/30/2009

Accounting Method: Cash With Assets

Appropriation or Budget: \$1,110,010

Equalized Assessed Valuation: \$107,471,470

Population: 5,000

Employees:

 Full Time: 2

 Part Time: 54

 Salaries Paid: \$189,026

Blended Component Units

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Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 09:	\$607,043	\$142,290	\$81,567
Per Capita Beginning Fund Balance:	\$121	\$73	\$38
Revenue Collected During FY 09:	\$432,057	\$175,567	\$125,581
Expenditures During FY 09:	\$560,727	\$173,220	\$117,967
Per Capita Revenue:	\$86	\$89	\$63
Per Capita Expenditures:	\$112	\$88	\$57
Revenues over (under) Expenditures:	-\$128,670	\$2,347	\$6,316
Ratio of Fund Balance to Expenditures:	94.02%	130.98%	75.19%
Ending Fund Balance for FY 09:	\$527,223	\$151,903	\$91,782
Per Capita Ending Fund Balance:	\$105	\$78	\$41

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$6,873	\$
Total Unreserved Funds:	\$	\$54,893	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$5,196	\$
Total Unrestricted Net Assets:	\$527,223	\$59,855	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 09:	\$	\$109,168	\$11,057
Per Capita Debt:	\$	\$48	\$3
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 09:	\$	\$781	\$
Per Capita Beginning Retained Earnings for FY 09:	\$	\$	\$
Revenue Collected During FY 09:	\$	\$817	\$
Expenditures During FY 09:	\$	\$848	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	-\$30	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.26%	0.00%
Ending Retained Earnings for FY 09:	\$	\$783	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: **Peotone Fire Protection District**

Unit Code: 099/115/06 County: WILL

Fiscal Year End: 4/30/2009

Accounting Method: Modified Accrual

Appropriation or Budget: \$2,241,700

Equalized Assessed Valuation: \$170,801,891

Population: 7,000

Employees:

 Full Time: 1

 Part Time: 45

 Salaries Paid: \$627,351

Blended Component Units

Number Submitted = 1

Pension Fund

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 09:	\$339,943	\$2,291,196	\$1,323,136
Per Capita Beginning Fund Balance:	\$49	\$156	\$73
Revenue Collected During FY 09:	\$1,437,399	\$4,275,433	\$3,005,757
Expenditures During FY 09:	\$1,309,297	\$4,122,298	\$2,702,439
Per Capita Revenue:	\$205	\$291	\$195
Per Capita Expenditures:	\$187	\$280	\$196
Revenues over (under) Expenditures:	\$128,102	\$153,135	\$78,262
Ratio of Fund Balance to Expenditures:	35.75%	71.58%	48.72%
Ending Fund Balance for FY 09:	\$468,045	\$2,579,664	\$1,460,789
Per Capita Ending Fund Balance:	\$67	\$184	\$77

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,612	\$
Total Unreserved Funds:	\$	\$19,713	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$533,562	\$
Total Unrestricted Net Assets:	\$308,400	\$2,331,047	\$1,139,391



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 09:	\$629,029	\$1,602,416	\$426,940
Per Capita Debt:	\$90	\$83	\$29
General Obligation Debt over EAV:	0.00%	0.25%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 09:	\$	\$2,777	\$
Per Capita Beginning Retained Earnings for FY 09:	\$	\$	\$
Revenue Collected During FY 09:	\$	\$3,371	\$
Expenditures During FY 09:	\$	\$2,667	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$704	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.06%	0.00%
Ending Retained Earnings for FY 09:	\$	\$3,481	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 09:	\$64,625	\$109,168	\$11,057
Per Capita Debt:	\$64	\$48	\$3
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 09:	\$	\$781	\$
Per Capita Beginning Retained Earnings for FY 09:	\$	\$	\$
Revenue Collected During FY 09:	\$	\$817	\$
Expenditures During FY 09:	\$	\$848	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	-\$30	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.26%	0.00%
Ending Retained Earnings for FY 09:	\$	\$783	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name:	Petersburg Community Fire Protection District		
Unit Code:	065/030/06	County:	MENARD
Fiscal Year End:	5/31/2009		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$79,880		
Equalized Assessed Valuation:	\$61,107,602		
Population:	24,000		
Employees:			
	Full Time:		
	Part Time:		
	Salaries Paid:		\$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 09:	\$5,900	\$142,290	\$81,567
Per Capita Beginning Fund Balance:	\$	\$73	\$38
Revenue Collected During FY 09:	\$60,850	\$175,567	\$125,581
Expenditures During FY 09:	\$49,604	\$173,220	\$117,967
Per Capita Revenue:	\$3	\$89	\$63
Per Capita Expenditures:	\$2	\$88	\$57
Revenues over (under) Expenditures:	\$11,246	\$2,347	\$6,316
Ratio of Fund Balance to Expenditures:	34.57%	130.98%	75.19%
Ending Fund Balance for FY 09:	\$17,146	\$151,903	\$91,782
Per Capita Ending Fund Balance:	\$1	\$78	\$41

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$17,146	\$6,873	\$
Total Unreserved Funds:	\$	\$54,893	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$5,196	\$
Total Unrestricted Net Assets:	\$	\$59,855	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 09:	\$67,767	\$109,168	\$11,057
Per Capita Debt:	\$3	\$48	\$3
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 09:	\$	\$781	\$
Per Capita Beginning Retained Earnings for FY 09:	\$	\$	\$
Revenue Collected During FY 09:	\$	\$817	\$
Expenditures During FY 09:	\$	\$848	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	-\$30	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.26%	0.00%
Ending Retained Earnings for FY 09:	\$	\$783	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Philo Fire Protection District**

Unit Code: **010/110/06** County: **CHAMPAIGN**

Fiscal Year End: **4/30/2009**

Accounting Method: **Cash**

Appropriation or Budget: **\$155,025**

Equalized Assessed Valuation: **\$46,388,768**

Population: **1,800**

Employees:

 Full Time:

 Part Time:

 Salaries Paid: \$

Blended Component Units

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Fiscal Indicators

<u>General and Special Funds</u>	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 09:	\$61,747	\$142,290	\$81,567
Per Capita Beginning Fund Balance:	\$34	\$73	\$38
Revenue Collected During FY 09:	\$117,911	\$175,567	\$125,581
Expenditures During FY 09:	\$104,490	\$173,220	\$117,967
Per Capita Revenue:	\$66	\$89	\$63
Per Capita Expenditures:	\$58	\$88	\$57
Revenues over (under) Expenditures:	\$13,421	\$2,347	\$6,316
Ratio of Fund Balance to Expenditures:	71.94%	130.98%	75.19%
Ending Fund Balance for FY 09:	\$75,168	\$151,903	\$91,782
Per Capita Ending Fund Balance:	\$42	\$78	\$41
 <u>Equity</u>	 <u>Amounts</u>	 <u>Averages</u>	 <u>Medians</u>
Total Reserved Funds:	\$	\$6,873	\$
Total Unreserved Funds:	\$75,168	\$54,893	\$
 <u>Net Assets</u>	 <u>Amounts</u>	 <u>Averages</u>	 <u>Medians</u>
Total Restricted Net Assets:	\$	\$5,196	\$
Total Unrestricted Net Assets:	\$	\$59,855	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 09:	\$34,826	\$109,168	\$11,057
Per Capita Debt:	\$19	\$48	\$3
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 09:	\$	\$781	\$
Per Capita Beginning Retained Earnings for FY 09:	\$	\$	\$
Revenue Collected During FY 09:	\$	\$817	\$
Expenditures During FY 09:	\$	\$848	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	-\$30	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.26%	0.00%
Ending Retained Earnings for FY 09:	\$	\$783	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Pilot Twp Fire Protection District**

Unit Code: 046/130/06 County: KANKAKEE

Fiscal Year End: 4/30/2009

Accounting Method: Cash With Assets

Appropriation or Budget: \$959,785

Equalized Assessed Valuation: \$56,733,984

Population: 2,650

Employees:

 Full Time:

 Part Time: 36

 Salaries Paid: \$37,894

Blended Component Units

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Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 09:	\$613,084	\$142,290	\$81,567
Per Capita Beginning Fund Balance:	\$231	\$73	\$38
Revenue Collected During FY 09:	\$275,998	\$175,567	\$125,581
Expenditures During FY 09:	\$218,293	\$173,220	\$117,967
Per Capita Revenue:	\$104	\$89	\$63
Per Capita Expenditures:	\$82	\$88	\$57
Revenues over (under) Expenditures:	\$57,705	\$2,347	\$6,316
Ratio of Fund Balance to Expenditures:	307.29%	130.98%	75.19%
Ending Fund Balance for FY 09:	\$670,789	\$151,903	\$91,782
Per Capita Ending Fund Balance:	\$253	\$78	\$41

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$6,873	\$
Total Unreserved Funds:	\$670,789	\$54,893	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$5,196	\$
Total Unrestricted Net Assets:	\$	\$59,855	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 09:	\$	\$109,168	\$11,057
Per Capita Debt:	\$	\$48	\$3
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 09:	\$	\$781	\$
Per Capita Beginning Retained Earnings for FY 09:	\$	\$	\$
Revenue Collected During FY 09:	\$	\$817	\$
Expenditures During FY 09:	\$	\$848	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	-\$30	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.26%	0.00%
Ending Retained Earnings for FY 09:	\$	\$783	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Pinckneyville Rural Fire Protection District**

Unit Code: **073/010/06** County: **PERRY**

Fiscal Year End: **4/30/2009**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$145,415**

Equalized Assessed Valuation: **\$32,500**

Population: **4,000**

Employees:

 Full Time:

 Part Time: **30**

 Salaries Paid: **\$45,104**

Blended Component Units

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Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 09:	\$	\$142,290	\$81,567
Per Capita Beginning Fund Balance:	\$	\$73	\$38
Revenue Collected During FY 09:	\$329,490	\$175,567	\$125,581
Expenditures During FY 09:	\$302,822	\$173,220	\$117,967
Per Capita Revenue:	\$82	\$89	\$63
Per Capita Expenditures:	\$76	\$88	\$57
Revenues over (under) Expenditures:	\$26,668	\$2,347	\$6,316
Ratio of Fund Balance to Expenditures:	8.81%	130.98%	75.19%
Ending Fund Balance for FY 09:	\$26,668	\$151,903	\$91,782
Per Capita Ending Fund Balance:	\$7	\$78	\$41

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$6,873	\$
Total Unreserved Funds:	\$65,896	\$54,893	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$5,196	\$
Total Unrestricted Net Assets:	\$	\$59,855	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 09:	\$189,716	\$109,168	\$11,057
Per Capita Debt:	\$47	\$48	\$3
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 09:	\$	\$781	\$
Per Capita Beginning Retained Earnings for FY 09:	\$	\$	\$
Revenue Collected During FY 09:	\$	\$817	\$
Expenditures During FY 09:	\$	\$848	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	-\$30	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.26%	0.00%
Ending Retained Earnings for FY 09:	\$	\$783	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 09:	\$	\$1,602,416	\$426,940
Per Capita Debt:	\$	\$83	\$29
General Obligation Debt over EAV:	0.00%	0.25%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 09:	\$	\$2,777	\$
Per Capita Beginning Retained Earnings for FY 09:	\$	\$	\$
Revenue Collected During FY 09:	\$	\$3,371	\$
Expenditures During FY 09:	\$	\$2,667	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$704	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.06%	0.00%
Ending Retained Earnings for FY 09:	\$	\$3,481	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Piper City Fire Protection District**

Unit Code: **027/030/06** County: **FORD**

Fiscal Year End: **4/30/2009**

Accounting Method: **Cash**

Appropriation or Budget: **\$97,300**

Equalized Assessed Valuation: **\$16,059,637**

Population: **1,149**

Employees:

 Full Time:

 Part Time:

 Salaries Paid: \$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 09:	\$16,160	\$142,290	\$81,567
Per Capita Beginning Fund Balance:	\$14	\$73	\$38
Revenue Collected During FY 09:	\$73,550	\$175,567	\$125,581
Expenditures During FY 09:	\$63,975	\$173,220	\$117,967
Per Capita Revenue:	\$64	\$89	\$63
Per Capita Expenditures:	\$56	\$88	\$57
Revenues over (under) Expenditures:	\$9,575	\$2,347	\$6,316
Ratio of Fund Balance to Expenditures:	40.23%	130.98%	75.19%
Ending Fund Balance for FY 09:	\$25,735	\$151,903	\$91,782
Per Capita Ending Fund Balance:	\$22	\$78	\$41

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$6,873	\$
Total Unreserved Funds:	\$	\$54,893	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$5,196	\$
Total Unrestricted Net Assets:	\$	\$59,855	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 09:	\$160,000	\$109,168	\$11,057
Per Capita Debt:	\$139	\$48	\$3
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 09:	\$	\$781	\$
Per Capita Beginning Retained Earnings for FY 09:	\$	\$	\$
Revenue Collected During FY 09:	\$	\$817	\$
Expenditures During FY 09:	\$	\$848	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	-\$30	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.26%	0.00%
Ending Retained Earnings for FY 09:	\$	\$783	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: **Plainfield Fire Protection District**

Unit Code: **099/120/06** County: **WILL**

Fiscal Year End: **4/30/2009**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$28,364,921**

Equalized Assessed Valuation: **\$1,706,349,750**

Population: **42,000**

Employees:

 Full Time: **58**

 Part Time: **90**

 Salaries Paid: **\$4,260,817**

Blended Component Units

Number Submitted = 1

Fire Pension Fund

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 09:	\$3,746,357	\$2,291,196	\$1,323,136
Per Capita Beginning Fund Balance:	\$89	\$156	\$73
Revenue Collected During FY 09:	\$14,077,240	\$4,275,433	\$3,005,757
Expenditures During FY 09:	\$16,371,886	\$4,122,298	\$2,702,439
Per Capita Revenue:	\$335	\$291	\$195
Per Capita Expenditures:	\$390	\$280	\$196
Revenues over (under) Expenditures:	-\$2,294,646	\$153,135	\$78,262
Ratio of Fund Balance to Expenditures:	37.91%	71.58%	48.72%
Ending Fund Balance for FY 09:	\$6,207,001	\$2,579,664	\$1,460,789
Per Capita Ending Fund Balance:	\$148	\$184	\$77

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,612	\$
Total Unreserved Funds:	\$	\$19,713	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$533,562	\$
Total Unrestricted Net Assets:	\$7,276,043	\$2,331,047	\$1,139,391



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 09:	\$14,760,426	\$1,602,416	\$426,940
Per Capita Debt:	\$351	\$83	\$29
General Obligation Debt over EAV:	0.83%	0.25%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 09:	\$	\$2,777	\$
Per Capita Beginning Retained Earnings for FY 09:	\$	\$	\$
Revenue Collected During FY 09:	\$	\$3,371	\$
Expenditures During FY 09:	\$	\$2,667	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$704	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.06%	0.00%
Ending Retained Earnings for FY 09:	\$	\$3,481	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Pleasant Hill Fire Protection District**

Unit Code: **075/050/06** County: **PIKE**

Fiscal Year End: **4/30/2009**

Accounting Method: **Cash**

Appropriation or Budget: **\$74,831**

Equalized Assessed Valuation: **\$14,550,153**

Population: **2,100**

Employees:

Full Time:

Part Time:

Salaries Paid: \$

Blended Component Units

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Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 09:	\$12,497	\$142,290	\$81,567
Per Capita Beginning Fund Balance:	\$6	\$73	\$38
Revenue Collected During FY 09:	\$63,961	\$175,567	\$125,581
Expenditures During FY 09:	\$74,831	\$173,220	\$117,967
Per Capita Revenue:	\$30	\$89	\$63
Per Capita Expenditures:	\$36	\$88	\$57
Revenues over (under) Expenditures:	-\$10,870	\$2,347	\$6,316
Ratio of Fund Balance to Expenditures:	2.17%	130.98%	75.19%
Ending Fund Balance for FY 09:	\$1,627	\$151,903	\$91,782
Per Capita Ending Fund Balance:	\$1	\$78	\$41

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$6,873	\$
Total Unreserved Funds:	\$	\$54,893	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$5,196	\$
Total Unrestricted Net Assets:	\$	\$59,855	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 09:	\$30,000	\$109,168	\$11,057
Per Capita Debt:	\$14	\$48	\$3
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 09:	\$	\$781	\$
Per Capita Beginning Retained Earnings for FY 09:	\$	\$	\$
Revenue Collected During FY 09:	\$	\$817	\$
Expenditures During FY 09:	\$	\$848	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	-\$30	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.26%	0.00%
Ending Retained Earnings for FY 09:	\$	\$783	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Pleasant Plains Fire Protection District**

Unit Code: 083/150/06 County: SANGAMON

Fiscal Year End: 5/31/2009

Accounting Method: Cash

Appropriation or Budget: \$145,000

Equalized Assessed Valuation: \$52,759,633

Population: 2,501

Employees:

 Full Time:

 Part Time: 16

 Salaries Paid: \$12,183

Blended Component Units

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Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 09:	\$25,081	\$142,290	\$81,567
Per Capita Beginning Fund Balance:	\$10	\$73	\$38
Revenue Collected During FY 09:	\$171,884	\$175,567	\$125,581
Expenditures During FY 09:	\$135,479	\$173,220	\$117,967
Per Capita Revenue:	\$69	\$89	\$63
Per Capita Expenditures:	\$54	\$88	\$57
Revenues over (under) Expenditures:	\$36,405	\$2,347	\$6,316
Ratio of Fund Balance to Expenditures:	45.38%	130.98%	75.19%
Ending Fund Balance for FY 09:	\$61,486	\$151,903	\$91,782
Per Capita Ending Fund Balance:	\$25	\$78	\$41

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$6,873	\$
Total Unreserved Funds:	\$61,486	\$54,893	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$5,196	\$
Total Unrestricted Net Assets:	\$	\$59,855	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 09:	\$	\$109,168	\$11,057
Per Capita Debt:	\$	\$48	\$3
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 09:	\$	\$781	\$
Per Capita Beginning Retained Earnings for FY 09:	\$	\$	\$
Revenue Collected During FY 09:	\$	\$817	\$
Expenditures During FY 09:	\$	\$848	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	-\$30	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.26%	0.00%
Ending Retained Earnings for FY 09:	\$	\$783	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: **Pleasantview Fire Protection District**

Unit Code: **016/280/06** County: **COOK**

Fiscal Year End: **6/30/2009**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$11,431,996**

Equalized Assessed Valuation: **\$1,470,230,782**

Population: **19,000**

Employees:

Full Time: **54**

Part Time: **12**

Salaries Paid: **\$4,469,140**

Blended Component Units

Number Submitted = 1

Fire Fighters' Pension Fund

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 09:	\$1,933,910	\$2,291,196	\$1,323,136
Per Capita Beginning Fund Balance:	\$102	\$156	\$73
Revenue Collected During FY 09:	\$9,361,433	\$4,275,433	\$3,005,757
Expenditures During FY 09:	\$9,135,494	\$4,122,298	\$2,702,439
Per Capita Revenue:	\$493	\$291	\$195
Per Capita Expenditures:	\$481	\$280	\$196
Revenues over (under) Expenditures:	\$225,939	\$153,135	\$78,262
Ratio of Fund Balance to Expenditures:	14.59%	71.58%	48.72%
Ending Fund Balance for FY 09:	\$1,332,565	\$2,579,664	\$1,460,789
Per Capita Ending Fund Balance:	\$70	\$184	\$77

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,612	\$
Total Unreserved Funds:	\$	\$19,713	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$635,687	\$533,562	\$
Total Unrestricted Net Assets:	\$1,168,075	\$2,331,047	\$1,139,391



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 09:	\$	\$1,602,416	\$426,940
Per Capita Debt:	\$	\$83	\$29
General Obligation Debt over EAV:	0.00%	0.25%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 09:	\$	\$2,777	\$
Per Capita Beginning Retained Earnings for FY 09:	\$	\$	\$
Revenue Collected During FY 09:	\$	\$3,371	\$
Expenditures During FY 09:	\$	\$2,667	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$704	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.06%	0.00%
Ending Retained Earnings for FY 09:	\$	\$3,481	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Pocahontas-Old Ripley Fire Protection District
Unit Code: 003/020/06 **County:** BOND
Fiscal Year End: 3/31/2009
Accounting Method: Cash With Assets
Appropriation or Budget: \$264,952
Equalized Assessed Valuation: \$8,645,468
Population: 2,055
Employees:
 Full Time: 2
 Part Time: 34
 Salaries Paid: \$55,497

Blended Component Units

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Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 09:	\$81,752	\$142,290	\$81,567
Per Capita Beginning Fund Balance:	\$40	\$73	\$38
Revenue Collected During FY 09:	\$178,971	\$175,567	\$125,581
Expenditures During FY 09:	\$157,417	\$173,220	\$117,967
Per Capita Revenue:	\$87	\$89	\$63
Per Capita Expenditures:	\$77	\$88	\$57
Revenues over (under) Expenditures:	\$21,554	\$2,347	\$6,316
Ratio of Fund Balance to Expenditures:	65.87%	130.98%	75.19%
Ending Fund Balance for FY 09:	\$103,684	\$151,903	\$91,782
Per Capita Ending Fund Balance:	\$50	\$78	\$41

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$6,873	\$
Total Unreserved Funds:	\$102,348	\$54,893	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$5,196	\$
Total Unrestricted Net Assets:	\$	\$59,855	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 09:	\$	\$109,168	\$11,057
Per Capita Debt:	\$	\$48	\$3
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 09:	\$	\$781	\$
Per Capita Beginning Retained Earnings for FY 09:	\$	\$	\$
Revenue Collected During FY 09:	\$	\$817	\$
Expenditures During FY 09:	\$	\$848	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	-\$30	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.26%	0.00%
Ending Retained Earnings for FY 09:	\$	\$783	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Point Fire Protection District**

Unit Code: County:

Fiscal Year End:

Accounting Method:

Appropriation or Budget:

Equalized Assessed Valuation:

Population:

Employees:

 Full Time:

 Part Time:

 Salaries Paid:

Blended Component Units

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Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 09:	\$49,333	\$142,290	\$81,567
Per Capita Beginning Fund Balance:	\$38	\$73	\$38
Revenue Collected During FY 09:	\$36,142	\$175,567	\$125,581
Expenditures During FY 09:	\$33,578	\$173,220	\$117,967
Per Capita Revenue:	\$28	\$89	\$63
Per Capita Expenditures:	\$26	\$88	\$57
Revenues over (under) Expenditures:	\$2,564	\$2,347	\$6,316
Ratio of Fund Balance to Expenditures:	309.11%	130.98%	75.19%
Ending Fund Balance for FY 09:	\$103,794	\$151,903	\$91,782
Per Capita Ending Fund Balance:	\$80	\$78	\$41

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$6,873	\$
Total Unreserved Funds:	\$	\$54,893	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$5,196	\$
Total Unrestricted Net Assets:	\$	\$59,855	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 09:	\$	\$109,168	\$11,057
Per Capita Debt:	\$	\$48	\$3
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 09:	\$	\$781	\$
Per Capita Beginning Retained Earnings for FY 09:	\$	\$	\$
Revenue Collected During FY 09:	\$	\$817	\$
Expenditures During FY 09:	\$	\$848	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	-\$30	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.26%	0.00%
Ending Retained Earnings for FY 09:	\$	\$783	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name:	Polo Fire Protection District		
Unit Code:	071/080/06	County:	OGLE
Fiscal Year End:	4/30/2009		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$628,500		
Equalized Assessed Valuation:	\$68,196,958		
Population:	6,300		
Employees:			
	Full Time:		
	Part Time:	37	
	Salaries Paid:	\$39,866	

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 09:	\$264,609	\$142,290	\$81,567
Per Capita Beginning Fund Balance:	\$42	\$73	\$38
Revenue Collected During FY 09:	\$444,989	\$175,567	\$125,581
Expenditures During FY 09:	\$596,263	\$173,220	\$117,967
Per Capita Revenue:	\$71	\$89	\$63
Per Capita Expenditures:	\$95	\$88	\$57
Revenues over (under) Expenditures:	-\$151,274	\$2,347	\$6,316
Ratio of Fund Balance to Expenditures:	19.01%	130.98%	75.19%
Ending Fund Balance for FY 09:	\$113,335	\$151,903	\$91,782
Per Capita Ending Fund Balance:	\$18	\$78	\$41

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$6,873	\$
Total Unreserved Funds:	\$113,335	\$54,893	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$5,196	\$
Total Unrestricted Net Assets:	\$	\$59,855	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 09:	\$	\$109,168	\$11,057
Per Capita Debt:	\$	\$48	\$3
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 09:	\$	\$781	\$
Per Capita Beginning Retained Earnings for FY 09:	\$	\$	\$
Revenue Collected During FY 09:	\$	\$817	\$
Expenditures During FY 09:	\$	\$848	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	-\$30	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.26%	0.00%
Ending Retained Earnings for FY 09:	\$	\$783	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Pontiac Rural Fire Protection District**

Unit Code: 053/080/06 County: LIVINGSTON

Fiscal Year End: 4/30/2009

Accounting Method: Cash With Assets

Appropriation or Budget: \$158,500

Equalized Assessed Valuation: \$54,807,222

Population: 2,450

Employees:

Full Time:

Part Time: 5

Salaries Paid: \$3,600

Blended Component Units

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Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 09:	\$313,756	\$142,290	\$81,567
Per Capita Beginning Fund Balance:	\$128	\$73	\$38
Revenue Collected During FY 09:	\$184,388	\$175,567	\$125,581
Expenditures During FY 09:	\$88,302	\$173,220	\$117,967
Per Capita Revenue:	\$75	\$89	\$63
Per Capita Expenditures:	\$36	\$88	\$57
Revenues over (under) Expenditures:	\$96,086	\$2,347	\$6,316
Ratio of Fund Balance to Expenditures:	464.14%	130.98%	75.19%
Ending Fund Balance for FY 09:	\$409,842	\$151,903	\$91,782
Per Capita Ending Fund Balance:	\$167	\$78	\$41

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$6,873	\$
Total Unreserved Funds:	\$	\$54,893	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$5,196	\$
Total Unrestricted Net Assets:	\$409,842	\$59,855	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 09:	\$	\$109,168	\$11,057
Per Capita Debt:	\$	\$48	\$3
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 09:	\$	\$781	\$
Per Capita Beginning Retained Earnings for FY 09:	\$	\$	\$
Revenue Collected During FY 09:	\$	\$817	\$
Expenditures During FY 09:	\$	\$848	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	-\$30	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.26%	0.00%
Ending Retained Earnings for FY 09:	\$	\$783	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Powerton Fire Protection District**

Unit Code: **090/150/06** County: **TAZEWELL**

Fiscal Year End: **4/30/2009**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$283,521**

Equalized Assessed Valuation: **\$15,038,966**

Population: **100**

Employees:

 Full Time:

 Part Time:

 Salaries Paid: \$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 09:	\$4,933	\$142,290	\$81,567
Per Capita Beginning Fund Balance:	\$49	\$73	\$38
Revenue Collected During FY 09:	\$264,185	\$175,567	\$125,581
Expenditures During FY 09:	\$268,768	\$173,220	\$117,967
Per Capita Revenue:	\$2,642	\$89	\$63
Per Capita Expenditures:	\$2,688	\$88	\$57
Revenues over (under) Expenditures:	-\$4,583	\$2,347	\$6,316
Ratio of Fund Balance to Expenditures:	0.13%	130.98%	75.19%
Ending Fund Balance for FY 09:	\$350	\$151,903	\$91,782
Per Capita Ending Fund Balance:	\$4	\$78	\$41

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$6,873	\$
Total Unreserved Funds:	\$	\$54,893	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$5,196	\$
Total Unrestricted Net Assets:	\$350	\$59,855	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 09:	\$	\$109,168	\$11,057
Per Capita Debt:	\$	\$48	\$3
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 09:	\$	\$781	\$
Per Capita Beginning Retained Earnings for FY 09:	\$	\$	\$
Revenue Collected During FY 09:	\$	\$817	\$
Expenditures During FY 09:	\$	\$848	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	-\$30	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.26%	0.00%
Ending Retained Earnings for FY 09:	\$	\$783	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name:	Prairie Fire Protection District														
Unit Code:	057/155/06	County:	MADISON												
Fiscal Year End:	4/30/2009														
Accounting Method:	Cash														
Appropriation or Budget:	\$74,940														
Equalized Assessed Valuation:	\$25,085,900														
Population:	945														
Employees:	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 15%;">Full Time:</td> <td style="border: 1px solid black; width: 15%;"></td> <td style="border: 1px solid black; width: 15%;"></td> <td style="border: 1px solid black; width: 15%;"></td> </tr> <tr> <td>Part Time:</td> <td style="border: 1px solid black;"></td> <td style="border: 1px solid black;"></td> <td style="border: 1px solid black;"></td> </tr> <tr> <td>Salaries Paid:</td> <td style="border: 1px solid black;"></td> <td style="border: 1px solid black;"></td> <td style="border: 1px solid black; text-align: right;">\$</td> </tr> </table>			Full Time:				Part Time:				Salaries Paid:			\$
Full Time:															
Part Time:															
Salaries Paid:			\$												

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 09:	\$95,454	\$142,290	\$81,567
Per Capita Beginning Fund Balance:	\$101	\$73	\$38
Revenue Collected During FY 09:	\$64,703	\$175,567	\$125,581
Expenditures During FY 09:	\$30,944	\$173,220	\$117,967
Per Capita Revenue:	\$68	\$89	\$63
Per Capita Expenditures:	\$33	\$88	\$57
Revenues over (under) Expenditures:	\$33,759	\$2,347	\$6,316
Ratio of Fund Balance to Expenditures:	417.57%	130.98%	75.19%
Ending Fund Balance for FY 09:	\$129,213	\$151,903	\$91,782
Per Capita Ending Fund Balance:	\$137	\$78	\$41

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$6,873	\$
Total Unreserved Funds:	\$129,213	\$54,893	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$5,196	\$
Total Unrestricted Net Assets:	\$	\$59,855	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 09:	\$	\$109,168	\$11,057
Per Capita Debt:	\$	\$48	\$3
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 09:	\$	\$781	\$
Per Capita Beginning Retained Earnings for FY 09:	\$	\$	\$
Revenue Collected During FY 09:	\$	\$817	\$
Expenditures During FY 09:	\$	\$848	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	-\$30	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.26%	0.00%
Ending Retained Earnings for FY 09:	\$	\$783	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 09:	\$305,000	\$109,168	\$11,057
Per Capita Debt:	\$68	\$48	\$3
General Obligation Debt over EAV:	1.57%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 09:	\$	\$781	\$
Per Capita Beginning Retained Earnings for FY 09:	\$	\$	\$
Revenue Collected During FY 09:	\$	\$817	\$
Expenditures During FY 09:	\$	\$848	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	-\$30	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.26%	0.00%
Ending Retained Earnings for FY 09:	\$	\$783	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Prairie Licking Fire Protection District**

Unit Code: 017/045/06 County: CRAWFORD

Fiscal Year End: 4/30/2009

Accounting Method: Cash

Appropriation or Budget: \$43,080

Equalized Assessed Valuation: \$9,143,343

Population: 880

Employees:

 Full Time:

 Part Time:

 Salaries Paid: \$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 09:	\$8,861	\$142,290	\$81,567
Per Capita Beginning Fund Balance:	\$10	\$73	\$38
Revenue Collected During FY 09:	\$39,788	\$175,567	\$125,581
Expenditures During FY 09:	\$37,694	\$173,220	\$117,967
Per Capita Revenue:	\$45	\$89	\$63
Per Capita Expenditures:	\$43	\$88	\$57
Revenues over (under) Expenditures:	\$2,094	\$2,347	\$6,316
Ratio of Fund Balance to Expenditures:	29.06%	130.98%	75.19%
Ending Fund Balance for FY 09:	\$10,955	\$151,903	\$91,782
Per Capita Ending Fund Balance:	\$12	\$78	\$41

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$6,873	\$
Total Unreserved Funds:	\$	\$54,893	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$5,196	\$
Total Unrestricted Net Assets:	\$	\$59,855	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 09:	\$9,134	\$109,168	\$11,057
Per Capita Debt:	\$10	\$48	\$3
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 09:	\$	\$781	\$
Per Capita Beginning Retained Earnings for FY 09:	\$	\$	\$
Revenue Collected During FY 09:	\$	\$817	\$
Expenditures During FY 09:	\$	\$848	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	-\$30	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.26%	0.00%
Ending Retained Earnings for FY 09:	\$	\$783	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name:	Princeton Rural Fire Protection District								
Unit Code:	006/120/06	County:	BUREAU						
Fiscal Year End:	6/30/2009								
Accounting Method:	Modified Accrual								
Appropriation or Budget:	\$182,000								
Equalized Assessed Valuation:	\$48,385,934								
Population:	2,206								
Employees:	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 15%;">Full Time:</td> <td style="border: 1px solid black; width: 30%;"></td> </tr> <tr> <td>Part Time:</td> <td style="border: 1px solid black;"></td> </tr> <tr> <td>Salaries Paid:</td> <td style="border: 1px solid black; text-align: right;">\$</td> </tr> </table>			Full Time:		Part Time:		Salaries Paid:	\$
Full Time:									
Part Time:									
Salaries Paid:	\$								

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 09:	\$241,649	\$142,290	\$81,567
Per Capita Beginning Fund Balance:	\$110	\$73	\$38
Revenue Collected During FY 09:	\$127,866	\$175,567	\$125,581
Expenditures During FY 09:	\$109,390	\$173,220	\$117,967
Per Capita Revenue:	\$58	\$89	\$63
Per Capita Expenditures:	\$50	\$88	\$57
Revenues over (under) Expenditures:	\$18,476	\$2,347	\$6,316
Ratio of Fund Balance to Expenditures:	237.80%	130.98%	75.19%
Ending Fund Balance for FY 09:	\$260,125	\$151,903	\$91,782
Per Capita Ending Fund Balance:	\$118	\$78	\$41

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$475	\$6,873	\$
Total Unreserved Funds:	\$259,650	\$54,893	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$5,196	\$
Total Unrestricted Net Assets:	\$	\$59,855	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 09:	\$	\$109,168	\$11,057
Per Capita Debt:	\$	\$48	\$3
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 09:	\$	\$781	\$
Per Capita Beginning Retained Earnings for FY 09:	\$	\$	\$
Revenue Collected During FY 09:	\$	\$817	\$
Expenditures During FY 09:	\$	\$848	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	-\$30	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.26%	0.00%
Ending Retained Earnings for FY 09:	\$	\$783	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Prophetstown Fire Protection District**

Unit Code: 098/040/06 County: WHITESIDE

Fiscal Year End: 4/30/2009

Accounting Method: Cash

Appropriation or Budget: \$724,258

Equalized Assessed Valuation: \$51,201,736

Population: 4,000

Employees:

 Full Time:

 Part Time: 12

 Salaries Paid: \$131,593

Blended Component Units

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Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 09:	\$287,573	\$142,290	\$81,567
Per Capita Beginning Fund Balance:	\$72	\$73	\$38
Revenue Collected During FY 09:	\$447,496	\$175,567	\$125,581
Expenditures During FY 09:	\$669,982	\$173,220	\$117,967
Per Capita Revenue:	\$112	\$89	\$63
Per Capita Expenditures:	\$167	\$88	\$57
Revenues over (under) Expenditures:	-\$222,486	\$2,347	\$6,316
Ratio of Fund Balance to Expenditures:	9.71%	130.98%	75.19%
Ending Fund Balance for FY 09:	\$65,087	\$151,903	\$91,782
Per Capita Ending Fund Balance:	\$16	\$78	\$41

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$6,873	\$
Total Unreserved Funds:	\$65,087	\$54,893	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$5,196	\$
Total Unrestricted Net Assets:	\$	\$59,855	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 09:	\$	\$109,168	\$11,057
Per Capita Debt:	\$	\$48	\$3
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 09:	\$	\$781	\$
Per Capita Beginning Retained Earnings for FY 09:	\$	\$	\$
Revenue Collected During FY 09:	\$	\$817	\$
Expenditures During FY 09:	\$	\$848	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	-\$30	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.26%	0.00%
Ending Retained Earnings for FY 09:	\$	\$783	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 09:	\$982,541	\$1,602,416	\$426,940
Per Capita Debt:	\$48	\$83	\$29
General Obligation Debt over EAV:	0.00%	0.25%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 09:	\$	\$2,777	\$
Per Capita Beginning Retained Earnings for FY 09:	\$	\$	\$
Revenue Collected During FY 09:	\$	\$3,371	\$
Expenditures During FY 09:	\$	\$2,667	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$704	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.06%	0.00%
Ending Retained Earnings for FY 09:	\$	\$3,481	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Q.E.M. Fire Protection District**

Unit Code: **042/010/06** County: **JERSEY**

Fiscal Year End: **4/30/2009**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$546,600**

Equalized Assessed Valuation: **\$68,997,458**

Population: **4,500**

Employees:

 Full Time:

 Part Time:

 Salaries Paid: \$

Blended Component Units

Fiscal Indicators

<u>General and Special Funds</u>	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 09:	\$550,368	\$142,290	\$81,567
Per Capita Beginning Fund Balance:	\$122	\$73	\$38
Revenue Collected During FY 09:	\$223,934	\$175,567	\$125,581
Expenditures During FY 09:	\$465,645	\$173,220	\$117,967
Per Capita Revenue:	\$50	\$89	\$63
Per Capita Expenditures:	\$103	\$88	\$57
Revenues over (under) Expenditures:	-\$241,711	\$2,347	\$6,316
Ratio of Fund Balance to Expenditures:	20.17%	130.98%	75.19%
Ending Fund Balance for FY 09:	\$93,901	\$151,903	\$91,782
Per Capita Ending Fund Balance:	\$21	\$78	\$41
<u>Equity</u>	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$6,873	\$
Total Unreserved Funds:	\$	\$54,893	\$
<u>Net Assets</u>	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$5,196	\$
Total Unrestricted Net Assets:	\$120,988	\$59,855	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 09:	\$657,153	\$109,168	\$11,057
Per Capita Debt:	\$146	\$48	\$3
General Obligation Debt over EAV:	0.88%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 09:	\$	\$781	\$
Per Capita Beginning Retained Earnings for FY 09:	\$	\$	\$
Revenue Collected During FY 09:	\$	\$817	\$
Expenditures During FY 09:	\$	\$848	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	-\$30	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.26%	0.00%
Ending Retained Earnings for FY 09:	\$	\$783	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Randolph Township Fire Protection District**

Unit Code: 064/160/06 County: MCLEAN

Fiscal Year End: 4/30/2009

Accounting Method: Cash With Assets

Appropriation or Budget: \$599,174

Equalized Assessed Valuation: \$53,471,461

Population: 3,268

Employees:

 Full Time:

 Part Time: 8

 Salaries Paid: \$19,696

Blended Component Units

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Fiscal Indicators

<u>General and Special Funds</u>	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 09:	\$81,314	\$142,290	\$81,567
Per Capita Beginning Fund Balance:	\$25	\$73	\$38
Revenue Collected During FY 09:	\$172,242	\$175,567	\$125,581
Expenditures During FY 09:	\$220,123	\$173,220	\$117,967
Per Capita Revenue:	\$53	\$89	\$63
Per Capita Expenditures:	\$67	\$88	\$57
Revenues over (under) Expenditures:	-\$47,881	\$2,347	\$6,316
Ratio of Fund Balance to Expenditures:	133.01%	130.98%	75.19%
Ending Fund Balance for FY 09:	\$292,779	\$151,903	\$91,782
Per Capita Ending Fund Balance:	\$90	\$78	\$41
<u>Equity</u>	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$6,873	\$
Total Unreserved Funds:	\$292,779	\$54,893	\$
<u>Net Assets</u>	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$5,196	\$
Total Unrestricted Net Assets:	\$	\$59,855	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 09:	\$500,000	\$109,168	\$11,057
Per Capita Debt:	\$153	\$48	\$3
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 09:	\$	\$781	\$
Per Capita Beginning Retained Earnings for FY 09:	\$	\$	\$
Revenue Collected During FY 09:	\$	\$817	\$
Expenditures During FY 09:	\$	\$848	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	-\$30	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.26%	0.00%
Ending Retained Earnings for FY 09:	\$	\$783	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Rankin Fire Protection District**

Unit Code: 092/060/06 County: VERMILION

Fiscal Year End: 6/30/2009

Accounting Method: Cash With Assets

Appropriation or Budget: \$131,200

Equalized Assessed Valuation: \$15,772,919

Population: 1,400

Employees:

 Full Time:

 Part Time:

 Salaries Paid: \$

Blended Component Units

Number Submitted = 1

Rankin Fire Protection District

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 09:	\$77,599	\$142,290	\$81,567
Per Capita Beginning Fund Balance:	\$55	\$73	\$38
Revenue Collected During FY 09:	\$66,904	\$175,567	\$125,581
Expenditures During FY 09:	\$51,136	\$173,220	\$117,967
Per Capita Revenue:	\$48	\$89	\$63
Per Capita Expenditures:	\$37	\$88	\$57
Revenues over (under) Expenditures:	\$15,768	\$2,347	\$6,316
Ratio of Fund Balance to Expenditures:	182.59%	130.98%	75.19%
Ending Fund Balance for FY 09:	\$93,367	\$151,903	\$91,782
Per Capita Ending Fund Balance:	\$67	\$78	\$41

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$6,873	\$
Total Unreserved Funds:	\$	\$54,893	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$5,196	\$
Total Unrestricted Net Assets:	\$93,608	\$59,855	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 09:	\$	\$109,168	\$11,057
Per Capita Debt:	\$	\$48	\$3
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 09:	\$	\$781	\$
Per Capita Beginning Retained Earnings for FY 09:	\$	\$	\$
Revenue Collected During FY 09:	\$	\$817	\$
Expenditures During FY 09:	\$	\$848	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	-\$30	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.26%	0.00%
Ending Retained Earnings for FY 09:	\$	\$783	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Rapids City Fire Protection District**

Unit Code: 081/130/06 County: ROCK ISLAN

Fiscal Year End: 4/30/2009

Accounting Method: Cash With Assets

Appropriation or Budget: \$187,767

Equalized Assessed Valuation: \$72,060,033

Population: 9,000

Employees:

Full Time:

Part Time:

Salaries Paid: \$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 09:	\$55,987	\$142,290	\$81,567
Per Capita Beginning Fund Balance:	\$6	\$73	\$38
Revenue Collected During FY 09:	\$191,156	\$175,567	\$125,581
Expenditures During FY 09:	\$160,529	\$173,220	\$117,967
Per Capita Revenue:	\$21	\$89	\$63
Per Capita Expenditures:	\$18	\$88	\$57
Revenues over (under) Expenditures:	\$30,627	\$2,347	\$6,316
Ratio of Fund Balance to Expenditures:	53.96%	130.98%	75.19%
Ending Fund Balance for FY 09:	\$86,614	\$151,903	\$91,782
Per Capita Ending Fund Balance:	\$10	\$78	\$41

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$15,651	\$6,873	\$
Total Unreserved Funds:	\$70,965	\$54,893	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$5,196	\$
Total Unrestricted Net Assets:	\$	\$59,855	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 09:	\$266,543	\$109,168	\$11,057
Per Capita Debt:	\$30	\$48	\$3
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 09:	\$	\$781	\$
Per Capita Beginning Retained Earnings for FY 09:	\$	\$	\$
Revenue Collected During FY 09:	\$	\$817	\$
Expenditures During FY 09:	\$	\$848	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	-\$30	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.26%	0.00%
Ending Retained Earnings for FY 09:	\$	\$783	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Raymond Fire Protection District**

Unit Code: **068/020/06** County: **MONTGOME**

Fiscal Year End: **7/31/2009**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$139,850**

Equalized Assessed Valuation: **\$36,428,993**

Population: **1,177**

Employees:

 Full Time:

 Part Time:

 Salaries Paid: \$

Blended Component Units

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Fiscal Indicators

<u>General and Special Funds</u>	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 09:	\$41,519	\$142,290	\$81,567
Per Capita Beginning Fund Balance:	\$35	\$73	\$38
Revenue Collected During FY 09:	\$139,691	\$175,567	\$125,581
Expenditures During FY 09:	\$157,200	\$173,220	\$117,967
Per Capita Revenue:	\$119	\$89	\$63
Per Capita Expenditures:	\$134	\$88	\$57
Revenues over (under) Expenditures:	-\$17,509	\$2,347	\$6,316
Ratio of Fund Balance to Expenditures:	15.27%	130.98%	75.19%
Ending Fund Balance for FY 09:	\$24,010	\$151,903	\$91,782
Per Capita Ending Fund Balance:	\$20	\$78	\$41
<u>Equity</u>	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$6,873	\$
Total Unreserved Funds:	\$	\$54,893	\$
<u>Net Assets</u>	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$5,196	\$
Total Unrestricted Net Assets:	\$24,010	\$59,855	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 09:	\$265,029	\$109,168	\$11,057
Per Capita Debt:	\$225	\$48	\$3
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 09:	\$	\$781	\$
Per Capita Beginning Retained Earnings for FY 09:	\$	\$	\$
Revenue Collected During FY 09:	\$	\$817	\$
Expenditures During FY 09:	\$	\$848	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	-\$30	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.26%	0.00%
Ending Retained Earnings for FY 09:	\$	\$783	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 09:	\$16,000	\$109,168	\$11,057
Per Capita Debt:	\$4	\$48	\$3
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 09:	\$	\$781	\$
Per Capita Beginning Retained Earnings for FY 09:	\$	\$	\$
Revenue Collected During FY 09:	\$	\$817	\$
Expenditures During FY 09:	\$	\$848	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	-\$30	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.26%	0.00%
Ending Retained Earnings for FY 09:	\$	\$783	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 09:	\$	\$109,168	\$11,057
Per Capita Debt:	\$	\$48	\$3
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 09:	\$	\$781	\$
Per Capita Beginning Retained Earnings for FY 09:	\$	\$	\$
Revenue Collected During FY 09:	\$	\$817	\$
Expenditures During FY 09:	\$	\$848	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	-\$30	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.26%	0.00%
Ending Retained Earnings for FY 09:	\$	\$783	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Reynolds Fire Protection District**

Unit Code: **081/140/06** County: **ROCK ISLAN**

Fiscal Year End: **4/30/2009**

Accounting Method: **Cash**

Appropriation or Budget: **\$121,406**

Equalized Assessed Valuation: **\$34,174,948**

Population: **1,500**

Employees:

 Full Time:

 Part Time:

 Salaries Paid: **\$**

Blended Component Units

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Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 09:	\$113,316	\$142,290	\$81,567
Per Capita Beginning Fund Balance:	\$76	\$73	\$38
Revenue Collected During FY 09:	\$127,048	\$175,567	\$125,581
Expenditures During FY 09:	\$93,253	\$173,220	\$117,967
Per Capita Revenue:	\$85	\$89	\$63
Per Capita Expenditures:	\$62	\$88	\$57
Revenues over (under) Expenditures:	\$33,795	\$2,347	\$6,316
Ratio of Fund Balance to Expenditures:	157.75%	130.98%	75.19%
Ending Fund Balance for FY 09:	\$147,111	\$151,903	\$91,782
Per Capita Ending Fund Balance:	\$98	\$78	\$41

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$6,873	\$
Total Unreserved Funds:	\$	\$54,893	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$5,196	\$
Total Unrestricted Net Assets:	\$	\$59,855	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 09:	\$	\$109,168	\$11,057
Per Capita Debt:	\$	\$48	\$3
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 09:	\$	\$781	\$
Per Capita Beginning Retained Earnings for FY 09:	\$	\$	\$
Revenue Collected During FY 09:	\$	\$817	\$
Expenditures During FY 09:	\$	\$848	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	-\$30	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.26%	0.00%
Ending Retained Earnings for FY 09:	\$	\$783	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 09:	\$516,707	\$1,602,416	\$426,940
Per Capita Debt:	\$115	\$83	\$29
General Obligation Debt over EAV:	0.00%	0.25%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 09:	\$	\$2,777	\$
Per Capita Beginning Retained Earnings for FY 09:	\$	\$	\$
Revenue Collected During FY 09:	\$	\$3,371	\$
Expenditures During FY 09:	\$	\$2,667	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$704	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.06%	0.00%
Ending Retained Earnings for FY 09:	\$	\$3,481	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Richwood Fire Protection District**

Unit Code: **007/030/06** County: **CALHOUN**

Fiscal Year End: **5/31/2009**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$19,850**

Equalized Assessed Valuation: **\$8,126,571**

Population: **1,500**

Employees:

 Full Time:

 Part Time:

 Salaries Paid: \$

Blended Component Units

Fiscal Indicators

<u>General and Special Funds</u>	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 09:	\$82,414	\$142,290	\$81,567
Per Capita Beginning Fund Balance:	\$55	\$73	\$38
Revenue Collected During FY 09:	\$24,292	\$175,567	\$125,581
Expenditures During FY 09:	\$22,398	\$173,220	\$117,967
Per Capita Revenue:	\$16	\$89	\$63
Per Capita Expenditures:	\$15	\$88	\$57
Revenues over (under) Expenditures:	\$1,894	\$2,347	\$6,316
Ratio of Fund Balance to Expenditures:	376.41%	130.98%	75.19%
Ending Fund Balance for FY 09:	\$84,308	\$151,903	\$91,782
Per Capita Ending Fund Balance:	\$56	\$78	\$41
<u>Equity</u>	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$6,873	\$
Total Unreserved Funds:	\$78,478	\$54,893	\$
<u>Net Assets</u>	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$5,196	\$
Total Unrestricted Net Assets:	\$	\$59,855	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 09:	\$	\$109,168	\$11,057
Per Capita Debt:	\$	\$48	\$3
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 09:	\$	\$781	\$
Per Capita Beginning Retained Earnings for FY 09:	\$	\$	\$
Revenue Collected During FY 09:	\$	\$817	\$
Expenditures During FY 09:	\$	\$848	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	-\$30	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.26%	0.00%
Ending Retained Earnings for FY 09:	\$	\$783	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Ridge Farm Fire Protection District**

Unit Code: 092/070/06 County: VERMILION

Fiscal Year End: 4/30/2009

Accounting Method: Cash With Assets

Appropriation or Budget: \$208,530

Equalized Assessed Valuation: \$15,616,127

Population: 989

Employees:

Full Time:

Part Time:

Salaries Paid: \$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 09:	\$129,175	\$142,290	\$81,567
Per Capita Beginning Fund Balance:	\$131	\$73	\$38
Revenue Collected During FY 09:	\$83,644	\$175,567	\$125,581
Expenditures During FY 09:	\$51,009	\$173,220	\$117,967
Per Capita Revenue:	\$85	\$89	\$63
Per Capita Expenditures:	\$52	\$88	\$57
Revenues over (under) Expenditures:	\$32,635	\$2,347	\$6,316
Ratio of Fund Balance to Expenditures:	317.22%	130.98%	75.19%
Ending Fund Balance for FY 09:	\$161,810	\$151,903	\$91,782
Per Capita Ending Fund Balance:	\$164	\$78	\$41

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$6,873	\$
Total Unreserved Funds:	\$	\$54,893	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$84,396	\$5,196	\$
Total Unrestricted Net Assets:	\$77,414	\$59,855	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 09:	\$	\$109,168	\$11,057
Per Capita Debt:	\$	\$48	\$3
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 09:	\$	\$781	\$
Per Capita Beginning Retained Earnings for FY 09:	\$	\$	\$
Revenue Collected During FY 09:	\$	\$817	\$
Expenditures During FY 09:	\$	\$848	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	-\$30	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.26%	0.00%
Ending Retained Earnings for FY 09:	\$	\$783	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Ridge Lake Fire Protection District**

Unit Code: 060/060/06 County: MASON

Fiscal Year End: 4/30/2009

Accounting Method: Cash

Appropriation or Budget: \$41,215

Equalized Assessed Valuation: \$3,717,120

Population: 900

Employees:

Full Time:

Part Time:

Salaries Paid: \$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 09:	\$5,608	\$142,290	\$81,567
Per Capita Beginning Fund Balance:	\$6	\$73	\$38
Revenue Collected During FY 09:	\$18,443	\$175,567	\$125,581
Expenditures During FY 09:	\$19,600	\$173,220	\$117,967
Per Capita Revenue:	\$20	\$89	\$63
Per Capita Expenditures:	\$22	\$88	\$57
Revenues over (under) Expenditures:	-\$1,157	\$2,347	\$6,316
Ratio of Fund Balance to Expenditures:	22.71%	130.98%	75.19%
Ending Fund Balance for FY 09:	\$4,451	\$151,903	\$91,782
Per Capita Ending Fund Balance:	\$5	\$78	\$41

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$6,873	\$
Total Unreserved Funds:	\$	\$54,893	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$5,196	\$
Total Unrestricted Net Assets:	\$	\$59,855	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 09:	\$	\$109,168	\$11,057
Per Capita Debt:	\$	\$48	\$3
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 09:	\$	\$781	\$
Per Capita Beginning Retained Earnings for FY 09:	\$	\$	\$
Revenue Collected During FY 09:	\$	\$817	\$
Expenditures During FY 09:	\$	\$848	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	-\$30	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.26%	0.00%
Ending Retained Earnings for FY 09:	\$	\$783	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Rio Fire Protection District**

Unit Code: **048/110/06** County: **KNOX**

Fiscal Year End: **4/30/2009**

Accounting Method: **Cash**

Appropriation or Budget: **\$134,875**

Equalized Assessed Valuation: **\$10,421,440**

Population: **392**

Employees:

 Full Time:

 Part Time:

 Salaries Paid: \$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 09:	\$177,836	\$142,290	\$81,567
Per Capita Beginning Fund Balance:	\$454	\$73	\$38
Revenue Collected During FY 09:	\$61,380	\$175,567	\$125,581
Expenditures During FY 09:	\$49,271	\$173,220	\$117,967
Per Capita Revenue:	\$157	\$89	\$63
Per Capita Expenditures:	\$126	\$88	\$57
Revenues over (under) Expenditures:	\$12,109	\$2,347	\$6,316
Ratio of Fund Balance to Expenditures:	385.51%	130.98%	75.19%
Ending Fund Balance for FY 09:	\$189,945	\$151,903	\$91,782
Per Capita Ending Fund Balance:	\$485	\$78	\$41

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$6,873	\$
Total Unreserved Funds:	\$	\$54,893	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$5,196	\$
Total Unrestricted Net Assets:	\$	\$59,855	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 09:	\$	\$109,168	\$11,057
Per Capita Debt:	\$	\$48	\$3
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 09:	\$	\$781	\$
Per Capita Beginning Retained Earnings for FY 09:	\$	\$	\$
Revenue Collected During FY 09:	\$	\$817	\$
Expenditures During FY 09:	\$	\$848	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	-\$30	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.26%	0.00%
Ending Retained Earnings for FY 09:	\$	\$783	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Riverton Area Fire Protection District**

Unit Code: 083/155/06 County: SANGAMON

Fiscal Year End: 6/30/2009

Accounting Method: Cash

Appropriation or Budget: \$539,254

Equalized Assessed Valuation: \$90,781,718

Population: 8,000

Employees:

 Full Time:

 Part Time: 30

 Salaries Paid: \$21,429

Blended Component Units

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Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 09:	\$288,588	\$142,290	\$81,567
Per Capita Beginning Fund Balance:	\$36	\$73	\$38
Revenue Collected During FY 09:	\$389,026	\$175,567	\$125,581
Expenditures During FY 09:	\$361,018	\$173,220	\$117,967
Per Capita Revenue:	\$49	\$89	\$63
Per Capita Expenditures:	\$45	\$88	\$57
Revenues over (under) Expenditures:	\$28,008	\$2,347	\$6,316
Ratio of Fund Balance to Expenditures:	87.70%	130.98%	75.19%
Ending Fund Balance for FY 09:	\$316,596	\$151,903	\$91,782
Per Capita Ending Fund Balance:	\$40	\$78	\$41

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$6,873	\$
Total Unreserved Funds:	\$178,236	\$54,893	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$5,196	\$
Total Unrestricted Net Assets:	\$	\$59,855	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 09:	\$990,000	\$109,168	\$11,057
Per Capita Debt:	\$124	\$48	\$3
General Obligation Debt over EAV:	1.09%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 09:	\$	\$781	\$
Per Capita Beginning Retained Earnings for FY 09:	\$	\$	\$
Revenue Collected During FY 09:	\$	\$817	\$
Expenditures During FY 09:	\$	\$848	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	-\$30	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.26%	0.00%
Ending Retained Earnings for FY 09:	\$	\$783	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 09:	\$	\$109,168	\$11,057
Per Capita Debt:	\$	\$48	\$3
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 09:	\$	\$781	\$
Per Capita Beginning Retained Earnings for FY 09:	\$	\$	\$
Revenue Collected During FY 09:	\$	\$817	\$
Expenditures During FY 09:	\$	\$848	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	-\$30	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.26%	0.00%
Ending Retained Earnings for FY 09:	\$	\$783	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Roanoke Fire Protection District**

Unit Code: 102/065/06 County: WOODFORD

Fiscal Year End: 4/30/2009

Accounting Method: Cash With Assets

Appropriation or Budget: \$503,530

Equalized Assessed Valuation: \$47,548,517

Population: 3,000

Employees:

 Full Time:

 Part Time: 39

 Salaries Paid: \$31,360

Blended Component Units

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Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 09:	\$129,056	\$142,290	\$81,567
Per Capita Beginning Fund Balance:	\$43	\$73	\$38
Revenue Collected During FY 09:	\$248,865	\$175,567	\$125,581
Expenditures During FY 09:	\$241,608	\$173,220	\$117,967
Per Capita Revenue:	\$83	\$89	\$63
Per Capita Expenditures:	\$81	\$88	\$57
Revenues over (under) Expenditures:	\$7,257	\$2,347	\$6,316
Ratio of Fund Balance to Expenditures:	56.42%	130.98%	75.19%
Ending Fund Balance for FY 09:	\$136,313	\$151,903	\$91,782
Per Capita Ending Fund Balance:	\$45	\$78	\$41

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$8,072	\$6,873	\$
Total Unreserved Funds:	\$128,241	\$54,893	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$5,196	\$
Total Unrestricted Net Assets:	\$	\$59,855	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 09:	\$8,462	\$109,168	\$11,057
Per Capita Debt:	\$3	\$48	\$3
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 09:	\$	\$781	\$
Per Capita Beginning Retained Earnings for FY 09:	\$	\$	\$
Revenue Collected During FY 09:	\$	\$817	\$
Expenditures During FY 09:	\$	\$848	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	-\$30	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.26%	0.00%
Ending Retained Earnings for FY 09:	\$	\$783	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Roberts-Melvin Fire Protection District**

Unit Code: 027/040/06 County: FORD

Fiscal Year End: 5/31/2009

Accounting Method: Cash With Assets

Appropriation or Budget: \$187,863

Equalized Assessed Valuation: \$21,539,642

Population: 1,370

Employees:

 Full Time:

 Part Time:

 Salaries Paid: \$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 09:	\$149,313	\$142,290	\$81,567
Per Capita Beginning Fund Balance:	\$109	\$73	\$38
Revenue Collected During FY 09:	\$113,955	\$175,567	\$125,581
Expenditures During FY 09:	\$59,309	\$173,220	\$117,967
Per Capita Revenue:	\$83	\$89	\$63
Per Capita Expenditures:	\$43	\$88	\$57
Revenues over (under) Expenditures:	\$54,646	\$2,347	\$6,316
Ratio of Fund Balance to Expenditures:	343.89%	130.98%	75.19%
Ending Fund Balance for FY 09:	\$203,959	\$151,903	\$91,782
Per Capita Ending Fund Balance:	\$149	\$78	\$41

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$6,873	\$
Total Unreserved Funds:	\$	\$54,893	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$5,196	\$
Total Unrestricted Net Assets:	\$203,959	\$59,855	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 09:	\$	\$109,168	\$11,057
Per Capita Debt:	\$	\$48	\$3
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 09:	\$	\$781	\$
Per Capita Beginning Retained Earnings for FY 09:	\$	\$	\$
Revenue Collected During FY 09:	\$	\$817	\$
Expenditures During FY 09:	\$	\$848	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	-\$30	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.26%	0.00%
Ending Retained Earnings for FY 09:	\$	\$783	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Robinson Twp Fire Protection District**
Unit Code: 017/050/06 **County:** CRAWFORD
Fiscal Year End: 4/30/2009
Accounting Method: Cash With Assets
Appropriation or Budget: \$172,950
Equalized Assessed Valuation: \$382,399,230
Population: 6,369
Employees:
 Full Time:
 Part Time:
 Salaries Paid: \$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 09:	\$349,518	\$142,290	\$81,567
Per Capita Beginning Fund Balance:	\$55	\$73	\$38
Revenue Collected During FY 09:	\$165,153	\$175,567	\$125,581
Expenditures During FY 09:	\$122,037	\$173,220	\$117,967
Per Capita Revenue:	\$26	\$89	\$63
Per Capita Expenditures:	\$19	\$88	\$57
Revenues over (under) Expenditures:	\$43,116	\$2,347	\$6,316
Ratio of Fund Balance to Expenditures:	321.73%	130.98%	75.19%
Ending Fund Balance for FY 09:	\$392,634	\$151,903	\$91,782
Per Capita Ending Fund Balance:	\$62	\$78	\$41

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$6,873	\$
Total Unreserved Funds:	\$	\$54,893	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$1,457	\$5,196	\$
Total Unrestricted Net Assets:	\$391,177	\$59,855	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 09:	\$	\$109,168	\$11,057
Per Capita Debt:	\$	\$48	\$3
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 09:	\$	\$781	\$
Per Capita Beginning Retained Earnings for FY 09:	\$	\$	\$
Revenue Collected During FY 09:	\$	\$817	\$
Expenditures During FY 09:	\$	\$848	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	-\$30	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.26%	0.00%
Ending Retained Earnings for FY 09:	\$	\$783	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 09:	\$1,160,000	\$109,168	\$11,057
Per Capita Debt:	\$258	\$48	\$3
General Obligation Debt over EAV:	0.79%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 09:	\$	\$781	\$
Per Capita Beginning Retained Earnings for FY 09:	\$	\$	\$
Revenue Collected During FY 09:	\$	\$817	\$
Expenditures During FY 09:	\$	\$848	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	-\$30	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.26%	0.00%
Ending Retained Earnings for FY 09:	\$	\$783	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 09:	\$578,500	\$109,168	\$11,057
Per Capita Debt:	\$763	\$48	\$3
General Obligation Debt over EAV:	2.81%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 09:	\$	\$781	\$
Per Capita Beginning Retained Earnings for FY 09:	\$	\$	\$
Revenue Collected During FY 09:	\$	\$817	\$
Expenditures During FY 09:	\$	\$848	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	-\$30	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.26%	0.00%
Ending Retained Earnings for FY 09:	\$	\$783	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Rock Falls Rural Fire Protection District
Unit Code: 098/050/06 **County:** WHITESIDE
Fiscal Year End: 4/30/2009
Accounting Method: Cash
Appropriation or Budget: \$146,600
Equalized Assessed Valuation: \$72,710,412
Population: 3,500
Employees:
 Full Time: _____
 Part Time: _____
 Salaries Paid: _____ \$

Blended Component Units

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Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 09:	\$146,911	\$142,290	\$81,567
Per Capita Beginning Fund Balance:	\$42	\$73	\$38
Revenue Collected During FY 09:	\$140,197	\$175,567	\$125,581
Expenditures During FY 09:	\$128,271	\$173,220	\$117,967
Per Capita Revenue:	\$40	\$89	\$63
Per Capita Expenditures:	\$37	\$88	\$57
Revenues over (under) Expenditures:	\$11,926	\$2,347	\$6,316
Ratio of Fund Balance to Expenditures:	123.83%	130.98%	75.19%
Ending Fund Balance for FY 09:	\$158,837	\$151,903	\$91,782
Per Capita Ending Fund Balance:	\$45	\$78	\$41

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$6,873	\$
Total Unreserved Funds:	\$158,836	\$54,893	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$5,196	\$
Total Unrestricted Net Assets:	\$	\$59,855	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 09:	\$	\$109,168	\$11,057
Per Capita Debt:	\$	\$48	\$3
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 09:	\$	\$781	\$
Per Capita Beginning Retained Earnings for FY 09:	\$	\$	\$
Revenue Collected During FY 09:	\$	\$817	\$
Expenditures During FY 09:	\$	\$848	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	-\$30	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.26%	0.00%
Ending Retained Earnings for FY 09:	\$	\$783	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 09:	\$251,112	\$109,168	\$11,057
Per Capita Debt:	\$109	\$48	\$3
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 09:	\$	\$781	\$
Per Capita Beginning Retained Earnings for FY 09:	\$	\$	\$
Revenue Collected During FY 09:	\$	\$817	\$
Expenditures During FY 09:	\$	\$848	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	-\$30	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.26%	0.00%
Ending Retained Earnings for FY 09:	\$	\$783	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 09:	\$1,067,332	\$109,168	\$11,057
Per Capita Debt:	\$388	\$48	\$3
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 09:	\$	\$781	\$
Per Capita Beginning Retained Earnings for FY 09:	\$	\$	\$
Revenue Collected During FY 09:	\$	\$817	\$
Expenditures During FY 09:	\$	\$848	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	-\$30	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.26%	0.00%
Ending Retained Earnings for FY 09:	\$	\$783	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 09:	\$	\$1,602,416	\$426,940
Per Capita Debt:	\$	\$83	\$29
General Obligation Debt over EAV:	0.00%	0.25%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 09:	\$	\$2,777	\$
Per Capita Beginning Retained Earnings for FY 09:	\$	\$	\$
Revenue Collected During FY 09:	\$	\$3,371	\$
Expenditures During FY 09:	\$	\$2,667	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$704	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.06%	0.00%
Ending Retained Earnings for FY 09:	\$	\$3,481	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Rolling Acres Fire Protection District**

Unit Code: County:

Fiscal Year End:

Accounting Method:

Appropriation or Budget:

Equalized Assessed Valuation:

Population:

Employees:

 Full Time:

 Part Time:

 Salaries Paid:

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 09:	\$12,617	\$142,290	\$81,567
Per Capita Beginning Fund Balance:	\$20	\$73	\$38
Revenue Collected During FY 09:	\$11,145	\$175,567	\$125,581
Expenditures During FY 09:	\$9,987	\$173,220	\$117,967
Per Capita Revenue:	\$18	\$89	\$63
Per Capita Expenditures:	\$16	\$88	\$57
Revenues over (under) Expenditures:	\$1,158	\$2,347	\$6,316
Ratio of Fund Balance to Expenditures:	137.93%	130.98%	75.19%
Ending Fund Balance for FY 09:	\$13,775	\$151,903	\$91,782
Per Capita Ending Fund Balance:	\$22	\$78	\$41

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$6,873	\$
Total Unreserved Funds:	\$	\$54,893	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$5,196	\$
Total Unrestricted Net Assets:	\$	\$59,855	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 09:	\$	\$109,168	\$11,057
Per Capita Debt:	\$	\$48	\$3
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 09:	\$	\$781	\$
Per Capita Beginning Retained Earnings for FY 09:	\$	\$	\$
Revenue Collected During FY 09:	\$	\$817	\$
Expenditures During FY 09:	\$	\$848	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	-\$30	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.26%	0.00%
Ending Retained Earnings for FY 09:	\$	\$783	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name:

Unit Code: **County:**

Fiscal Year End:

Accounting Method:

Appropriation or Budget:

Equalized Assessed Valuation:

Population:

Employees:

Full Time:

Part Time:

Salaries Paid:

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 09:	\$30,958	\$142,290	\$81,567
Per Capita Beginning Fund Balance:	\$5	\$73	\$38
Revenue Collected During FY 09:	\$113,093	\$175,567	\$125,581
Expenditures During FY 09:	\$79,676	\$173,220	\$117,967
Per Capita Revenue:	\$19	\$89	\$63
Per Capita Expenditures:	\$13	\$88	\$57
Revenues over (under) Expenditures:	\$33,417	\$2,347	\$6,316
Ratio of Fund Balance to Expenditures:	93.48%	130.98%	75.19%
Ending Fund Balance for FY 09:	\$74,483	\$151,903	\$91,782
Per Capita Ending Fund Balance:	\$12	\$78	\$41

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$6,873	\$
Total Unreserved Funds:	\$74,483	\$54,893	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$5,196	\$
Total Unrestricted Net Assets:	\$	\$59,855	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 09:	\$19,977	\$109,168	\$11,057
Per Capita Debt:	\$3	\$48	\$3
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 09:	\$	\$781	\$
Per Capita Beginning Retained Earnings for FY 09:	\$	\$	\$
Revenue Collected During FY 09:	\$	\$817	\$
Expenditures During FY 09:	\$	\$848	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	-\$30	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.26%	0.00%
Ending Retained Earnings for FY 09:	\$	\$783	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Roselle #1 Fire Protection District**

Unit Code: **022/185/06** County: **DUPAGE**

Fiscal Year End: **12/31/2009**

Accounting Method: **Cash**

Appropriation or Budget: **\$434,359**

Equalized Assessed Valuation: **\$1,556,309**

Population: **23,000**

Employees:

 Full Time:

 Part Time:

 Salaries Paid: \$

Blended Component Units

Number Submitted = 1

Roselle#1 Fire Protection District

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 09:	\$200,266	\$142,290	\$81,567
Per Capita Beginning Fund Balance:	\$9	\$73	\$38
Revenue Collected During FY 09:	\$434,358	\$175,567	\$125,581
Expenditures During FY 09:	\$413,207	\$173,220	\$117,967
Per Capita Revenue:	\$19	\$89	\$63
Per Capita Expenditures:	\$18	\$88	\$57
Revenues over (under) Expenditures:	\$21,151	\$2,347	\$6,316
Ratio of Fund Balance to Expenditures:	53.59%	130.98%	75.19%
Ending Fund Balance for FY 09:	\$221,417	\$151,903	\$91,782
Per Capita Ending Fund Balance:	\$10	\$78	\$41

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$6,873	\$
Total Unreserved Funds:	\$21,152	\$54,893	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$5,196	\$
Total Unrestricted Net Assets:	\$	\$59,855	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 09:	\$	\$109,168	\$11,057
Per Capita Debt:	\$	\$48	\$3
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 09:	\$	\$781	\$
Per Capita Beginning Retained Earnings for FY 09:	\$	\$	\$
Revenue Collected During FY 09:	\$	\$817	\$
Expenditures During FY 09:	\$	\$848	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	-\$30	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.26%	0.00%
Ending Retained Earnings for FY 09:	\$	\$783	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 09:	\$	\$109,168	\$11,057
Per Capita Debt:	\$	\$48	\$3
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 09:	\$	\$781	\$
Per Capita Beginning Retained Earnings for FY 09:	\$	\$	\$
Revenue Collected During FY 09:	\$	\$817	\$
Expenditures During FY 09:	\$	\$848	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	-\$30	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.26%	0.00%
Ending Retained Earnings for FY 09:	\$	\$783	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Rosewood Heights Fire Protection District
Unit Code: 057/160/06 **County:** MADISON
Fiscal Year End: 4/30/2009
Accounting Method: Modified Accrual
Appropriation or Budget: \$295,395
Equalized Assessed Valuation: \$48,951,600
Population: 4,300
Employees:
 Full Time:
 Part Time: 4
 Salaries Paid: \$48,889

Blended Component Units

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Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 09:	\$205,102	\$142,290	\$81,567
Per Capita Beginning Fund Balance:	\$48	\$73	\$38
Revenue Collected During FY 09:	\$211,603	\$175,567	\$125,581
Expenditures During FY 09:	\$177,109	\$173,220	\$117,967
Per Capita Revenue:	\$49	\$89	\$63
Per Capita Expenditures:	\$41	\$88	\$57
Revenues over (under) Expenditures:	\$34,494	\$2,347	\$6,316
Ratio of Fund Balance to Expenditures:	135.28%	130.98%	75.19%
Ending Fund Balance for FY 09:	\$239,596	\$151,903	\$91,782
Per Capita Ending Fund Balance:	\$56	\$78	\$41

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$6,873	\$
Total Unreserved Funds:	\$	\$54,893	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$57,668	\$5,196	\$
Total Unrestricted Net Assets:	\$181,928	\$59,855	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 09:	\$	\$109,168	\$11,057
Per Capita Debt:	\$	\$48	\$3
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 09:	\$	\$781	\$
Per Capita Beginning Retained Earnings for FY 09:	\$	\$	\$
Revenue Collected During FY 09:	\$	\$817	\$
Expenditures During FY 09:	\$	\$848	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	-\$30	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.26%	0.00%
Ending Retained Earnings for FY 09:	\$	\$783	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Rossville Fire Protection District**

Unit Code: 092/075/06 County: VERMILION

Fiscal Year End: 4/30/2009

Accounting Method: Cash With Assets

Appropriation or Budget: \$335,398

Equalized Assessed Valuation: \$19,555,495

Population: 1,500

Employees:

 Full Time:

 Part Time:

 Salaries Paid: \$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 09:	\$42,941	\$142,290	\$81,567
Per Capita Beginning Fund Balance:	\$29	\$73	\$38
Revenue Collected During FY 09:	\$307,056	\$175,567	\$125,581
Expenditures During FY 09:	\$332,908	\$173,220	\$117,967
Per Capita Revenue:	\$205	\$89	\$63
Per Capita Expenditures:	\$222	\$88	\$57
Revenues over (under) Expenditures:	-\$25,852	\$2,347	\$6,316
Ratio of Fund Balance to Expenditures:	5.13%	130.98%	75.19%
Ending Fund Balance for FY 09:	\$17,089	\$151,903	\$91,782
Per Capita Ending Fund Balance:	\$11	\$78	\$41

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$6,873	\$
Total Unreserved Funds:	\$17,089	\$54,893	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$5,196	\$
Total Unrestricted Net Assets:	\$	\$59,855	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 09:	\$1,216,102	\$109,168	\$11,057
Per Capita Debt:	\$811	\$48	\$3
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 09:	\$	\$781	\$
Per Capita Beginning Retained Earnings for FY 09:	\$	\$	\$
Revenue Collected During FY 09:	\$	\$817	\$
Expenditures During FY 09:	\$	\$848	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	-\$30	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.26%	0.00%
Ending Retained Earnings for FY 09:	\$	\$783	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 09:	\$	\$109,168	\$11,057
Per Capita Debt:	\$	\$48	\$3
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 09:	\$	\$781	\$
Per Capita Beginning Retained Earnings for FY 09:	\$	\$	\$
Revenue Collected During FY 09:	\$	\$817	\$
Expenditures During FY 09:	\$	\$848	\$
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Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	-\$30	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.26%	0.00%
Ending Retained Earnings for FY 09:	\$	\$783	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 09:	\$	\$109,168	\$11,057
Per Capita Debt:	\$	\$48	\$3
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 09:	\$	\$781	\$
Per Capita Beginning Retained Earnings for FY 09:	\$	\$	\$
Revenue Collected During FY 09:	\$	\$817	\$
Expenditures During FY 09:	\$	\$848	\$
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Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	-\$30	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.26%	0.00%
Ending Retained Earnings for FY 09:	\$	\$783	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Rural Pope County Fire Protection District**

Unit Code: 076/010/06 County: POPE

Fiscal Year End: 9/30/2009

Accounting Method: Cash With Assets

Appropriation or Budget: \$292,305

Equalized Assessed Valuation: \$35,137,839

Population: 3,573

Employees:

 Full Time:

 Part Time:

 Salaries Paid: \$

Blended Component Units

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Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 09:	\$124,179	\$142,290	\$81,567
Per Capita Beginning Fund Balance:	\$35	\$73	\$38
Revenue Collected During FY 09:	\$152,887	\$175,567	\$125,581
Expenditures During FY 09:	\$254,246	\$173,220	\$117,967
Per Capita Revenue:	\$43	\$89	\$63
Per Capita Expenditures:	\$71	\$88	\$57
Revenues over (under) Expenditures:	-\$101,359	\$2,347	\$6,316
Ratio of Fund Balance to Expenditures:	8.98%	130.98%	75.19%
Ending Fund Balance for FY 09:	\$22,820	\$151,903	\$91,782
Per Capita Ending Fund Balance:	\$6	\$78	\$41

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$6,873	\$
Total Unreserved Funds:	\$	\$54,893	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	-\$2,694	\$5,196	\$
Total Unrestricted Net Assets:	\$25,514	\$59,855	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 09:	\$6,970	\$109,168	\$11,057
Per Capita Debt:	\$2	\$48	\$3
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 09:	\$	\$781	\$
Per Capita Beginning Retained Earnings for FY 09:	\$	\$	\$
Revenue Collected During FY 09:	\$	\$817	\$
Expenditures During FY 09:	\$	\$848	\$
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Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	-\$30	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.26%	0.00%
Ending Retained Earnings for FY 09:	\$	\$783	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name:

Unit Code: County:

Fiscal Year End:

Accounting Method:

Appropriation or Budget:

Equalized Assessed Valuation:

Population:

Employees:

 Full Time:

 Part Time:

 Salaries Paid:

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 09:	\$104,366	\$142,290	\$81,567
Per Capita Beginning Fund Balance:	\$203	\$73	\$38
Revenue Collected During FY 09:	\$23,181	\$175,567	\$125,581
Expenditures During FY 09:	\$21,190	\$173,220	\$117,967
Per Capita Revenue:	\$45	\$89	\$63
Per Capita Expenditures:	\$41	\$88	\$57
Revenues over (under) Expenditures:	\$1,991	\$2,347	\$6,316
Ratio of Fund Balance to Expenditures:	501.92%	130.98%	75.19%
Ending Fund Balance for FY 09:	\$106,357	\$151,903	\$91,782
Per Capita Ending Fund Balance:	\$207	\$78	\$41

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$6,873	\$
Total Unreserved Funds:	\$	\$54,893	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$5,196	\$
Total Unrestricted Net Assets:	\$	\$59,855	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 09:	\$	\$109,168	\$11,057
Per Capita Debt:	\$	\$48	\$3
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 09:	\$	\$781	\$
Per Capita Beginning Retained Earnings for FY 09:	\$	\$	\$
Revenue Collected During FY 09:	\$	\$817	\$
Expenditures During FY 09:	\$	\$848	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	-\$30	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.26%	0.00%
Ending Retained Earnings for FY 09:	\$	\$783	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 09:	\$	\$1,602,416	\$426,940
Per Capita Debt:	\$	\$83	\$29
General Obligation Debt over EAV:	0.00%	0.25%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 09:	\$	\$2,777	\$
Per Capita Beginning Retained Earnings for FY 09:	\$	\$	\$
Revenue Collected During FY 09:	\$	\$3,371	\$
Expenditures During FY 09:	\$	\$2,667	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$704	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.06%	0.00%
Ending Retained Earnings for FY 09:	\$	\$3,481	\$
Per Capita Ending Retained Earnings:	\$	\$	\$