DANIEL W. HYNES
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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Mackinaw Fire Protection District

Unit Code: 090/100/06 **County:** TAZEWELL

Fiscal Year End: 4/30/2009

Accounting Method: Cash With Assets

Appropriation or Budget: $333,383

Equalized Assessed Valuation: $66,711,572

Population: 3,769

Employees:

Full Time:

Part Time: 27

Salaries Paid: $5,423

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$262,893	$142,290	$81,567
Per Capita Beginning Fund Balance:	$70	$73	$38
Revenue Collected During FY 09:	$200,480	$175,567	$125,581
Expenditures During FY 09:	$144,027	$173,220	$117,967
Per Capita Revenue:	$53	$89	$63
Per Capita Expenditures:	$38	$88	$57
Revenues over (under) Expenditures:	$56,453	$2,347	$6,316
Ratio of Fund Balance to Expenditures:	221.73%	130.98%	75.19%
Ending Fund Balance for FY 09:	$319,346	$151,903	$91,782
Per Capita Ending Fund Balance:	$85	$78	$41

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$6,873	$
Total Unreserved Funds:	$319,345	$54,893	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$5,196	$
Total Unrestricted Net Assets:	$	$59,855	$

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$13,450	$109,168	$11,057
Per Capita Debt:	$4	$48	$3
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$781	$
Per Capita Beginning Retained Earnings for FY 09:	$	$	$
Revenue Collected During FY 09:	$	$817	$
Expenditures During FY 09:	$	$848	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	-$30	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.26%	0.00%
Ending Retained Earnings for FY 09:	$	$783	$
Per Capita Ending Retained Earnings:	$	$	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Maeystown Fire Protection District

Unit Code: 067/030/06 **County:** MONROE

Fiscal Year End: 4/30/2009

Accounting Method: Modified Accrual

Appropriation or Budget: $125,076

Equalized Assessed Valuation: $23,193,918

Population: 1,400

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$46,630	$142,290	$81,567
Per Capita Beginning Fund Balance:	$33	$73	$38
Revenue Collected During FY 09:	$94,799	$175,567	$125,581
Expenditures During FY 09:	$114,164	$173,220	$117,967
Per Capita Revenue:	$68	$89	$63
Per Capita Expenditures:	$82	$88	$57
Revenues over (under) Expenditures:	-$19,365	$2,347	$6,316
Ratio of Fund Balance to Expenditures:	23.88%	130.98%	75.19%
Ending Fund Balance for FY 09:	$27,265	$151,903	$91,782
Per Capita Ending Fund Balance:	$19	$78	$41

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$6,873	$
Total Unreserved Funds:	$	$54,893	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$9,870	$5,196	$
Total Unrestricted Net Assets:	$17,395	$59,855	$

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$49,000	$109,168	$11,057
Per Capita Debt:	$35	$48	$3
General Obligation Debt over EAV:	0.21%	0.06%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$781	$
Per Capita Beginning Retained Earnings for FY 09:	$	$	$
Revenue Collected During FY 09:	$	$817	$
Expenditures During FY 09:	$	$848	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	-$30	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.26%	0.00%
Ending Retained Earnings for FY 09:	$	$783	$
Per Capita Ending Retained Earnings:	$	$	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Magnolia Fire Protection District

Unit Code: 078/020/06 **County:** PUTNAM

Fiscal Year End: 6/30/2009

Accounting Method: Cash

Appropriation or Budget: $70,950

Equalized Assessed Valuation: $11,548,227

Population: 650

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$10,385	$142,290	$81,567
Per Capita Beginning Fund Balance:	$16	$73	$38
Revenue Collected During FY 09:	$84,082	$175,567	$125,581
Expenditures During FY 09:	$71,928	$173,220	$117,967
Per Capita Revenue:	$129	$89	$63
Per Capita Expenditures:	$111	$88	$57
Revenues over (under) Expenditures:	$12,154	$2,347	$6,316
Ratio of Fund Balance to Expenditures:	31.34%	130.98%	75.19%
Ending Fund Balance for FY 09:	$22,539	$151,903	$91,782
Per Capita Ending Fund Balance:	$35	$78	$41

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$6,873	$
Total Unreserved Funds:	$	$54,893	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$5,196	$
Total Unrestricted Net Assets:	$	$59,855	$

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$49,608	$109,168	$11,057
Per Capita Debt:	$76	$48	$3
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$781	$
Per Capita Beginning Retained Earnings for FY 09:	$	$	$
Revenue Collected During FY 09:	$	$817	$
Expenditures During FY 09:	$	$848	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	-$30	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.26%	0.00%
Ending Retained Earnings for FY 09:	$	$783	$
Per Capita Ending Retained Earnings:	$	$	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Malden Fire Protection District

Unit Code: 006/070/06 **County:** BUREAU

Fiscal Year End: 6/30/2009

Accounting Method: Cash

Appropriation or Budget: $191,175

Equalized Assessed Valuation: $21,618,496

Population: 500

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$94,168	$142,290	$81,567
Per Capita Beginning Fund Balance:	$188	$73	$38
Revenue Collected During FY 09:	$98,131	$175,567	$125,581
Expenditures During FY 09:	$54,313	$173,220	$117,967
Per Capita Revenue:	$196	$89	$63
Per Capita Expenditures:	$109	$88	$57
Revenues over (under) Expenditures:	$43,818	$2,347	$6,316
Ratio of Fund Balance to Expenditures:	254.06%	130.98%	75.19%
Ending Fund Balance for FY 09:	$137,986	$151,903	$91,782
Per Capita Ending Fund Balance:	$276	$78	$41

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$6,873	$
Total Unreserved Funds:	$	$54,893	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$5,196	$
Total Unrestricted Net Assets:	$	$59,855	$

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$	$109,168	$11,057
Per Capita Debt:	$	$48	$3
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$781	$
Per Capita Beginning Retained Earnings for FY 09:	$	$	$
Revenue Collected During FY 09:	$	$817	$
Expenditures During FY 09:	$	$848	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	-$30	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.26%	0.00%
Ending Retained Earnings for FY 09:	$	$783	$
Per Capita Ending Retained Earnings:	$	$	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Malta Fire Protection District

Unit Code: 019/060/06 **County:** DEKALB

Fiscal Year End: 4/30/2009

Accounting Method: Cash

Appropriation or Budget: $123,678

Equalized Assessed Valuation: $47,991,312

Population: 2,000

Employees:

Full Time:

Part Time: 3

Salaries Paid: $900

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$39,146	$142,290	$81,567
Per Capita Beginning Fund Balance:	$20	$73	$38
Revenue Collected During FY 09:	$79,793	$175,567	$125,581
Expenditures During FY 09:	$48,554	$173,220	$117,967
Per Capita Revenue:	$40	$89	$63
Per Capita Expenditures:	$24	$88	$57
Revenues over (under) Expenditures:	$31,239	$2,347	$6,316
Ratio of Fund Balance to Expenditures:	144.96%	130.98%	75.19%
Ending Fund Balance for FY 09:	$70,385	$151,903	$91,782
Per Capita Ending Fund Balance:	$35	$78	$41

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$6,873	$
Total Unreserved Funds:	$	$54,893	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$5,196	$
Total Unrestricted Net Assets:	$	$59,855	$

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$	$109,168	$11,057
Per Capita Debt:	$	$48	$3
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$781	$
Per Capita Beginning Retained Earnings for FY 09:	$	$	$
Revenue Collected During FY 09:	$	$817	$
Expenditures During FY 09:	$	$848	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	-$30	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.26%	0.00%
Ending Retained Earnings for FY 09:	$	$783	$
Per Capita Ending Retained Earnings:	$	$	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Manhattan Fire Protection District

Unit Code: 099/080/06 **County:** WILL

Fiscal Year End: 4/30/2009

Accounting Method: Modified Accrual

Appropriation or Budget: $3,774,702

Equalized Assessed Valuation: $318,989,885

Population: 6,500

Employees:

Full Time:

Part Time: 25

Salaries Paid: $710,157

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$1,399,822	$2,291,196	$1,323,136
Per Capita Beginning Fund Balance:	$215	$156	$73
Revenue Collected During FY 09:	$2,099,421	$4,275,433	$3,005,757
Expenditures During FY 09:	$1,820,264	$4,122,298	$2,702,439
Per Capita Revenue:	$323	$291	$195
Per Capita Expenditures:	$280	$280	$196
Revenues over (under) Expenditures:	$279,157	$153,135	$78,262
Ratio of Fund Balance to Expenditures:	92.24%	71.58%	48.72%
Ending Fund Balance for FY 09:	$1,678,979	$2,579,664	$1,460,789
Per Capita Ending Fund Balance:	$258	$184	$77

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$4,612	$
Total Unreserved Funds:	$	$19,713	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$536,873	$533,562	$
Total Unrestricted Net Assets:	$1,142,106	$2,331,047	$1,139,391

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$	$1,602,416	$426,940
Per Capita Debt:	$	$83	$29
General Obligation Debt over EAV:	0.00%	0.25%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$2,777	$
Per Capita Beginning Retained Earnings for FY 09:	$	$	$
Revenue Collected During FY 09:	$	$3,371	$
Expenditures During FY 09:	$	$2,667	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$704	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.06%	0.00%
Ending Retained Earnings for FY 09:	$	$3,481	$
Per Capita Ending Retained Earnings:	$	$	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Manlius Fire Protection District

Unit Code: 006/080/06 **County:** BUREAU

Fiscal Year End: 4/30/2009

Accounting Method: Cash

Appropriation or Budget: $145,648

Equalized Assessed Valuation: $17,417,847

Population: 150

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$88,419	$142,290	$81,567
Per Capita Beginning Fund Balance:	$589	$73	$38
Revenue Collected During FY 09:	$145,651	$175,567	$125,581
Expenditures During FY 09:	$206,127	$173,220	$117,967
Per Capita Revenue:	$971	$89	$63
Per Capita Expenditures:	$1,374	$88	$57
Revenues over (under) Expenditures:	-$60,476	$2,347	$6,316
Ratio of Fund Balance to Expenditures:	13.56%	130.98%	75.19%
Ending Fund Balance for FY 09:	$27,943	$151,903	$91,782
Per Capita Ending Fund Balance:	$186	$78	$41

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$6,873	$
Total Unreserved Funds:	$88,418	$54,893	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$5,196	$
Total Unrestricted Net Assets:	$	$59,855	$

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$402	$109,168	$11,057
Per Capita Debt:	$3	$48	$3
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$781	$
Per Capita Beginning Retained Earnings for FY 09:	$	$	$
Revenue Collected During FY 09:	$	$817	$
Expenditures During FY 09:	$	$848	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	-$30	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.26%	0.00%
Ending Retained Earnings for FY 09:	$	$783	$
Per Capita Ending Retained Earnings:	$	$	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Manteno Community Fire Protection District

Unit Code: 046/090/06 **County:** KANKAKEE

Fiscal Year End: 5/31/2009

Accounting Method: Modified Accrual

Appropriation or Budget: $2,525,808

Equalized Assessed Valuation: $290,648,656

Population: 12,000

Employees:

Full Time: 20

Part Time: 9

Salaries Paid: $1,288,865

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$299,951	$2,291,196	$1,323,136
Per Capita Beginning Fund Balance:	$25	$156	$73
Revenue Collected During FY 09:	$2,154,526	$4,275,433	$3,005,757
Expenditures During FY 09:	$2,077,119	$4,122,298	$2,702,439
Per Capita Revenue:	$180	$291	$195
Per Capita Expenditures:	$173	$280	$196
Revenues over (under) Expenditures:	$77,407	$153,135	$78,262
Ratio of Fund Balance to Expenditures:	18.17%	71.58%	48.72%
Ending Fund Balance for FY 09:	$377,358	$2,579,664	$1,460,789
Per Capita Ending Fund Balance:	$31	$184	$77

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$4,612	$
Total Unreserved Funds:	$	$19,713	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$533,562	$
Total Unrestricted Net Assets:	-$2,475,921	$2,331,047	$1,139,391

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$	$1,602,416	$426,940
Per Capita Debt:	$	$83	$29
General Obligation Debt over EAV:	0.00%	0.25%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$2,777	$
Per Capita Beginning Retained Earnings for FY 09:	$	$	$
Revenue Collected During FY 09:	$	$3,371	$
Expenditures During FY 09:	$	$2,667	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$704	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.06%	0.00%
Ending Retained Earnings for FY 09:	$	$3,481	$
Per Capita Ending Retained Earnings:	$	$	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Maple Park-Countryside Fire Protection District

Unit Code: 045/090/06 **County:** KANE

Fiscal Year End:	4/30/2009
Accounting Method:	Cash With Assets
Appropriation or Budget:	$530,665
Equalized Assessed Valuation:	$80,787,880
Population:	4,500
Employees:	
Full Time:	1
Part Time:	37
Salaries Paid:	$132,247

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$127,623	$142,290	$81,567
Per Capita Beginning Fund Balance:	$28	$73	$38
Revenue Collected During FY 09:	$423,979	$175,567	$125,581
Expenditures During FY 09:	$501,625	$173,220	$117,967
Per Capita Revenue:	$94	$89	$63
Per Capita Expenditures:	$111	$88	$57
Revenues over (under) Expenditures:	-$77,646	$2,347	$6,316
Ratio of Fund Balance to Expenditures:	9.96%	130.98%	75.19%
Ending Fund Balance for FY 09:	$49,977	$151,903	$91,782
Per Capita Ending Fund Balance:	$11	$78	$41

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$6,873	$
Total Unreserved Funds:	$49,977	$54,893	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$5,196	$
Total Unrestricted Net Assets:	$	$59,855	$

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$79,850	$109,168	$11,057
Per Capita Debt:	$18	$48	$3
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$781	$
Per Capita Beginning Retained Earnings for FY 09:	$	$	$
Revenue Collected During FY 09:	$	$817	$
Expenditures During FY 09:	$	$848	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	-$30	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.26%	0.00%
Ending Retained Earnings for FY 09:	$	$783	$
Per Capita Ending Retained Earnings:	$	$	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Maquon Fire Protection District

Unit Code: 048/090/06 **County:** KNOX

Fiscal Year End: 5/30/2009

Accounting Method: Cash With Assets

Appropriation or Budget: $85,035

Equalized Assessed Valuation: $10,348,725

Population: 400

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$22,078	$142,290	$81,567
Per Capita Beginning Fund Balance:	$55	$73	$38
Revenue Collected During FY 09:	$58,292	$175,567	$125,581
Expenditures During FY 09:	$52,741	$173,220	$117,967
Per Capita Revenue:	$146	$89	$63
Per Capita Expenditures:	$132	$88	$57
Revenues over (under) Expenditures:	$5,551	$2,347	$6,316
Ratio of Fund Balance to Expenditures:	52.39%	130.98%	75.19%
Ending Fund Balance for FY 09:	$27,629	$151,903	$91,782
Per Capita Ending Fund Balance:	$69	$78	$41

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$6,873	$
Total Unreserved Funds:	$106,609	$54,893	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$5,196	$
Total Unrestricted Net Assets:	$	$59,855	$

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$27,138	$109,168	$11,057
Per Capita Debt:	$68	$48	$3
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$781	$
Per Capita Beginning Retained Earnings for FY 09:	$	$	$
Revenue Collected During FY 09:	$	$817	$
Expenditures During FY 09:	$	$848	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	-$30	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.26%	0.00%
Ending Retained Earnings for FY 09:	$	$783	$
Per Capita Ending Retained Earnings:	$	$	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Marengo Fire Protection District

Unit Code: 063/080/06 **County:** MCHENRY

Fiscal Year End: 4/30/2009

Accounting Method: Modified Accrual

Appropriation or Budget: $1,089,212

Equalized Assessed Valuation: $418,262,719

Population: 12,960

Employees:

Full Time: 7

Part Time: 44

Salaries Paid: $373,932

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$186,985	$142,290	$81,567
Per Capita Beginning Fund Balance:	$14	$73	$38
Revenue Collected During FY 09:	$796,715	$175,567	$125,581
Expenditures During FY 09:	$741,972	$173,220	$117,967
Per Capita Revenue:	$61	$89	$63
Per Capita Expenditures:	$57	$88	$57
Revenues over (under) Expenditures:	$54,743	$2,347	$6,316
Ratio of Fund Balance to Expenditures:	27.19%	130.98%	75.19%
Ending Fund Balance for FY 09:	$201,717	$151,903	$91,782
Per Capita Ending Fund Balance:	$16	$78	$41

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$6,873	$
Total Unreserved Funds:	$	$54,893	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$164,633	$5,196	$
Total Unrestricted Net Assets:	$201,717	$59,855	$

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$164,223	$109,168	$11,057
Per Capita Debt:	$13	$48	$3
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$781	$
Per Capita Beginning Retained Earnings for FY 09:	$	$	$
Revenue Collected During FY 09:	$	$817	$
Expenditures During FY 09:	$	$848	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	-$30	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.26%	0.00%
Ending Retained Earnings for FY 09:	$	$783	$
Per Capita Ending Retained Earnings:	$	$	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Marine Fire Protection District

Unit Code: 057/100/06 **County:** MADISON

Fiscal Year End: 6/30/2009

Accounting Method: Modified Accrual

Appropriation or Budget: $245,600

Equalized Assessed Valuation: $68,710,856

Population: 5,950

Employees:

Full Time:

Part Time: 40

Salaries Paid: $17,165

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$168,691	$142,290	$81,567
Per Capita Beginning Fund Balance:	$28	$73	$38
Revenue Collected During FY 09:	$200,849	$175,567	$125,581
Expenditures During FY 09:	$139,087	$173,220	$117,967
Per Capita Revenue:	$34	$89	$63
Per Capita Expenditures:	$23	$88	$57
Revenues over (under) Expenditures:	$61,762	$2,347	$6,316
Ratio of Fund Balance to Expenditures:	165.69%	130.98%	75.19%
Ending Fund Balance for FY 09:	$230,453	$151,903	$91,782
Per Capita Ending Fund Balance:	$39	$78	$41

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$6,873	$
Total Unreserved Funds:	$	$54,893	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$5,196	$
Total Unrestricted Net Assets:	$266,443	$59,855	$

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$	$109,168	$11,057
Per Capita Debt:	$	$48	$3
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$781	$
Per Capita Beginning Retained Earnings for FY 09:	$	$	$
Revenue Collected During FY 09:	$	$817	$
Expenditures During FY 09:	$	$848	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	-$30	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.26%	0.00%
Ending Retained Earnings for FY 09:	$	$783	$
Per Capita Ending Retained Earnings:	$	$	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Marissa Fire Protection District

Unit Code: 088/130/06 **County:** ST. CLAIR

Fiscal Year End: 4/30/2009

Accounting Method: Cash With Assets

Appropriation or Budget: $84,000

Equalized Assessed Valuation: $30,269,258

Population: 4,000

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$211,751	$142,290	$81,567
Per Capita Beginning Fund Balance:	$53	$73	$38
Revenue Collected During FY 09:	$150,334	$175,567	$125,581
Expenditures During FY 09:	$125,632	$173,220	$117,967
Per Capita Revenue:	$38	$89	$63
Per Capita Expenditures:	$31	$88	$57
Revenues over (under) Expenditures:	$24,702	$2,347	$6,316
Ratio of Fund Balance to Expenditures:	188.21%	130.98%	75.19%
Ending Fund Balance for FY 09:	$236,453	$151,903	$91,782
Per Capita Ending Fund Balance:	$59	$78	$41

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$6,873	$
Total Unreserved Funds:	$236,453	$54,893	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$5,196	$
Total Unrestricted Net Assets:	$	$59,855	$

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$35,263	$109,168	$11,057
Per Capita Debt:	$9	$48	$3
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$781	$
Per Capita Beginning Retained Earnings for FY 09:	$	$	$
Revenue Collected During FY 09:	$	$817	$
Expenditures During FY 09:	$	$848	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	-$30	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.26%	0.00%
Ending Retained Earnings for FY 09:	$	$783	$
Per Capita Ending Retained Earnings:	$	$	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Maroa Countryside Fire Protection District

Unit Code: 055/060/06 **County:** MACON

Fiscal Year End: 4/30/2009

Accounting Method: Cash With Assets

Appropriation or Budget: $117,684

Equalized Assessed Valuation: $39,277,122

Population: 2,106

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$154,247	$142,290	$81,567
Per Capita Beginning Fund Balance:	$73	$73	$38
Revenue Collected During FY 09:	$133,003	$175,567	$125,581
Expenditures During FY 09:	$103,004	$173,220	$117,967
Per Capita Revenue:	$63	$89	$63
Per Capita Expenditures:	$49	$88	$57
Revenues over (under) Expenditures:	$29,999	$2,347	$6,316
Ratio of Fund Balance to Expenditures:	178.87%	130.98%	75.19%
Ending Fund Balance for FY 09:	$184,246	$151,903	$91,782
Per Capita Ending Fund Balance:	$87	$78	$41

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$6,873	$
Total Unreserved Funds:	$143,065	$54,893	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$5,196	$
Total Unrestricted Net Assets:	$	$59,855	$

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$140,739	$109,168	$11,057
Per Capita Debt:	$67	$48	$3
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$781	$
Per Capita Beginning Retained Earnings for FY 09:	$	$	$
Revenue Collected During FY 09:	$	$817	$
Expenditures During FY 09:	$	$848	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	-$30	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.26%	0.00%
Ending Retained Earnings for FY 09:	$	$783	$
Per Capita Ending Retained Earnings:	$	$	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Marseilles Fire Protection District

Unit Code: 050/070/06 **County:** LASALLE

Fiscal Year End:	4/30/2009
Accounting Method:	Cash
Appropriation or Budget:	$665,600
Equalized Assessed Valuation:	$273,260,262
Population:	6,000
Employees:	
Full Time:	
Part Time:	29
Salaries Paid:	$64,377

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$395,219	$142,290	$81,567
Per Capita Beginning Fund Balance:	$66	$73	$38
Revenue Collected During FY 09:	$567,495	$175,567	$125,581
Expenditures During FY 09:	$424,922	$173,220	$117,967
Per Capita Revenue:	$95	$89	$63
Per Capita Expenditures:	$71	$88	$57
Revenues over (under) Expenditures:	$142,573	$2,347	$6,316
Ratio of Fund Balance to Expenditures:	126.56%	130.98%	75.19%
Ending Fund Balance for FY 09:	$537,792	$151,903	$91,782
Per Capita Ending Fund Balance:	$90	$78	$41

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$211,759	$6,873	$
Total Unreserved Funds:	$326,033	$54,893	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$5,196	$
Total Unrestricted Net Assets:	$	$59,855	$

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$	$109,168	$11,057
Per Capita Debt:	$	$48	$3
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$781	$
Per Capita Beginning Retained Earnings for FY 09:	$	$	$
Revenue Collected During FY 09:	$	$817	$
Expenditures During FY 09:	$	$848	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	-$30	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.26%	0.00%
Ending Retained Earnings for FY 09:	$	$783	$
Per Capita Ending Retained Earnings:	$	$	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Marshall Fire Protection District

Unit Code: 012/010/06 **County:** CLARK

Fiscal Year End: 5/30/2009

Accounting Method: Cash

Appropriation or Budget: $561,500

Equalized Assessed Valuation: $94,811,014

Population: 7,000

Employees:

Full Time:

Part Time: 27

Salaries Paid: $48,949

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$258,603	$142,290	$81,567
Per Capita Beginning Fund Balance:	$37	$73	$38
Revenue Collected During FY 09:	$305,992	$175,567	$125,581
Expenditures During FY 09:	$409,708	$173,220	$117,967
Per Capita Revenue:	$44	$89	$63
Per Capita Expenditures:	$59	$88	$57
Revenues over (under) Expenditures:	-$103,716	$2,347	$6,316
Ratio of Fund Balance to Expenditures:	37.80%	130.98%	75.19%
Ending Fund Balance for FY 09:	$154,887	$151,903	$91,782
Per Capita Ending Fund Balance:	$22	$78	$41

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$6,873	$
Total Unreserved Funds:	$154,887	$54,893	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$5,196	$
Total Unrestricted Net Assets:	$	$59,855	$

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$	$109,168	$11,057
Per Capita Debt:	$	$48	$3
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$781	$
Per Capita Beginning Retained Earnings for FY 09:	$	$	$
Revenue Collected During FY 09:	$	$817	$
Expenditures During FY 09:	$	$848	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	-$30	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.26%	0.00%
Ending Retained Earnings for FY 09:	$	$783	$
Per Capita Ending Retained Earnings:	$	$	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Marshall Ambulance Service Fire Protection District

Unit Code: 012/015/06 **County:** CLARK

Fiscal Year End:	4/30/2009
Accounting Method:	Cash
Appropriation or Budget:	$840,100
Equalized Assessed Valuation:	$94,811,014
Population:	7,000
Employees:	
Full Time:	2
Part Time:	36
Salaries Paid:	$223,676

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$202,995	$142,290	$81,567
Per Capita Beginning Fund Balance:	$29	$73	$38
Revenue Collected During FY 09:	$607,676	$175,567	$125,581
Expenditures During FY 09:	$598,194	$173,220	$117,967
Per Capita Revenue:	$87	$89	$63
Per Capita Expenditures:	$85	$88	$57
Revenues over (under) Expenditures:	$9,482	$2,347	$6,316
Ratio of Fund Balance to Expenditures:	35.52%	130.98%	75.19%
Ending Fund Balance for FY 09:	$212,477	$151,903	$91,782
Per Capita Ending Fund Balance:	$30	$78	$41

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$6,873	$
Total Unreserved Funds:	$212,477	$54,893	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$5,196	$
Total Unrestricted Net Assets:	$	$59,855	$

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$	$109,168	$11,057
Per Capita Debt:	$	$48	$3
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$781	$
Per Capita Beginning Retained Earnings for FY 09:	$	$	$
Revenue Collected During FY 09:	$	$817	$
Expenditures During FY 09:	$	$848	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	-$30	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.26%	0.00%
Ending Retained Earnings for FY 09:	$	$783	$
Per Capita Ending Retained Earnings:	$	$	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Martinsville Fire Protection District

Unit Code: 012/020/06 **County:** CLARK

Fiscal Year End: 4/30/2009

Accounting Method: Cash With Assets

Appropriation or Budget: $115,350

Equalized Assessed Valuation: $23,883,249

Population: 2,522

Employees:

Full Time:

Part Time: 37

Salaries Paid: $22,285

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$5,575	$142,290	$81,567
Per Capita Beginning Fund Balance:	$2	$73	$38
Revenue Collected During FY 09:	$85,082	$175,567	$125,581
Expenditures During FY 09:	$76,379	$173,220	$117,967
Per Capita Revenue:	$34	$89	$63
Per Capita Expenditures:	$30	$88	$57
Revenues over (under) Expenditures:	$8,703	$2,347	$6,316
Ratio of Fund Balance to Expenditures:	18.69%	130.98%	75.19%
Ending Fund Balance for FY 09:	$14,278	$151,903	$91,782
Per Capita Ending Fund Balance:	$6	$78	$41

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$6,873	$
Total Unreserved Funds:	$14,278	$54,893	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$5,196	$
Total Unrestricted Net Assets:	$	$59,855	$

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$66,103	$109,168	$11,057
Per Capita Debt:	$26	$48	$3
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$781	$
Per Capita Beginning Retained Earnings for FY 09:	$	$	$
Revenue Collected During FY 09:	$	$817	$
Expenditures During FY 09:	$	$848	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	-$30	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.26%	0.00%
Ending Retained Earnings for FY 09:	$	$783	$
Per Capita Ending Retained Earnings:	$	$	$

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Maryville Fire Protection District

Unit Code: 057/110/06 **County:** MADISON

Fiscal Year End: 4/30/2009

Accounting Method: Cash With Assets

Appropriation or Budget: $88,350

Equalized Assessed Valuation: $28,051,380

Population: 6,500

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$315,910	$142,290	$81,567
Per Capita Beginning Fund Balance:	$49	$73	$38
Revenue Collected During FY 09:	$101,757	$175,567	$125,581
Expenditures During FY 09:	$23,595	$173,220	$117,967
Per Capita Revenue:	$16	$89	$63
Per Capita Expenditures:	$4	$88	$57
Revenues over (under) Expenditures:	$78,162	$2,347	$6,316
Ratio of Fund Balance to Expenditures:	1670.15%	130.98%	75.19%
Ending Fund Balance for FY 09:	$394,072	$151,903	$91,782
Per Capita Ending Fund Balance:	$61	$78	$41

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$378,170	$6,873	$
Total Unreserved Funds:	$15,902	$54,893	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$5,196	$
Total Unrestricted Net Assets:	$	$59,855	$

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$	$109,168	$11,057
Per Capita Debt:	$	$48	$3
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$781	$
Per Capita Beginning Retained Earnings for FY 09:	$	$	$
Revenue Collected During FY 09:	$	$817	$
Expenditures During FY 09:	$	$848	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	-$30	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.26%	0.00%
Ending Retained Earnings for FY 09:	$	$783	$
Per Capita Ending Retained Earnings:	$	$	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Marywood Fire Protection District

Unit Code: 045/100/06 **County:** KANE

Fiscal Year End: 6/30/2009

Accounting Method: Cash

Appropriation or Budget: $72,908

Equalized Assessed Valuation: $51,968,404

Population: 3,000

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$107,301	$142,290	$81,567
Per Capita Beginning Fund Balance:	$36	$73	$38
Revenue Collected During FY 09:	$11,225	$175,567	$125,581
Expenditures During FY 09:	$24,290	$173,220	$117,967
Per Capita Revenue:	$4	$89	$63
Per Capita Expenditures:	$8	$88	$57
Revenues over (under) Expenditures:	-$13,065	$2,347	$6,316
Ratio of Fund Balance to Expenditures:	387.96%	130.98%	75.19%
Ending Fund Balance for FY 09:	$94,236	$151,903	$91,782
Per Capita Ending Fund Balance:	$31	$78	$41

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$6,873	$
Total Unreserved Funds:	$	$54,893	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$5,196	$
Total Unrestricted Net Assets:	$	$59,855	$

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$	$109,168	$11,057
Per Capita Debt:	$	$48	$3
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$781	$
Per Capita Beginning Retained Earnings for FY 09:	$	$	$
Revenue Collected During FY 09:	$	$817	$
Expenditures During FY 09:	$	$848	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	-$30	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.26%	0.00%
Ending Retained Earnings for FY 09:	$	$783	$
Per Capita Ending Retained Earnings:	$	$	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Mascoutah Rural Fire Protection District

Unit Code: 088/140/06 **County:** ST. CLAIR

Fiscal Year End: 4/30/2009

Accounting Method: Cash With Assets

Appropriation or Budget: $294,375

Equalized Assessed Valuation: $63,533,289

Population: 2,500

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$81,116	$142,290	$81,567
Per Capita Beginning Fund Balance:	$32	$73	$38
Revenue Collected During FY 09:	$310,151	$175,567	$125,581
Expenditures During FY 09:	$219,131	$173,220	$117,967
Per Capita Revenue:	$124	$89	$63
Per Capita Expenditures:	$88	$88	$57
Revenues over (under) Expenditures:	$91,020	$2,347	$6,316
Ratio of Fund Balance to Expenditures:	78.55%	130.98%	75.19%
Ending Fund Balance for FY 09:	$172,136	$151,903	$91,782
Per Capita Ending Fund Balance:	$69	$78	$41

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$6,873	$
Total Unreserved Funds:	$172,136	$54,893	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$5,196	$
Total Unrestricted Net Assets:	$	$59,855	$

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$296,992	$109,168	$11,057
Per Capita Debt:	$119	$48	$3
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$781	$
Per Capita Beginning Retained Earnings for FY 09:	$	$	$
Revenue Collected During FY 09:	$	$817	$
Expenditures During FY 09:	$	$848	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	-$30	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.26%	0.00%
Ending Retained Earnings for FY 09:	$	$783	$
Per Capita Ending Retained Earnings:	$	$	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Massac County Fire Protection District

Unit Code: 061/005/06 **County:** MASSAC

Fiscal Year End: 8/31/2009

Accounting Method: Cash With Assets

Appropriation or Budget: $158,250

Equalized Assessed Valuation: $97,447,049

Population: 7,216

Employees:

Full Time: 1

Part Time: 27

Salaries Paid: $73,873

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$2,871	$142,290	$81,567
Per Capita Beginning Fund Balance:	$	$73	$38
Revenue Collected During FY 09:	$337,692	$175,567	$125,581
Expenditures During FY 09:	$417,094	$173,220	$117,967
Per Capita Revenue:	$47	$89	$63
Per Capita Expenditures:	$58	$88	$57
Revenues over (under) Expenditures:	-$79,402	$2,347	$6,316
Ratio of Fund Balance to Expenditures:	-1.10%	130.98%	75.19%
Ending Fund Balance for FY 09:	-$4,581	$151,903	$91,782
Per Capita Ending Fund Balance:	-$1	$78	$41

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$6,873	$
Total Unreserved Funds:	$	$54,893	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$59,412	$5,196	$
Total Unrestricted Net Assets:	-$104,243	$59,855	$

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$40,250	$109,168	$11,057
Per Capita Debt:	$6	$48	$3
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$781	$
Per Capita Beginning Retained Earnings for FY 09:	$	$	$
Revenue Collected During FY 09:	$	$817	$
Expenditures During FY 09:	$	$848	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	-$30	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.26%	0.00%
Ending Retained Earnings for FY 09:	$	$783	$
Per Capita Ending Retained Earnings:	$	$	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Mazon Fire Protection District

Unit Code: 032/025/06 **County:** GRUNDY

Fiscal Year End: 4/30/2009

Accounting Method: Modified Accrual

Appropriation or Budget: $206,768

Equalized Assessed Valuation: $39,690,867

Population: 1,500

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$117,585	$142,290	$81,567
Per Capita Beginning Fund Balance:	$78	$73	$38
Revenue Collected During FY 09:	$134,835	$175,567	$125,581
Expenditures During FY 09:	$301,328	$173,220	$117,967
Per Capita Revenue:	$90	$89	$63
Per Capita Expenditures:	$201	$88	$57
Revenues over (under) Expenditures:	-$166,493	$2,347	$6,316
Ratio of Fund Balance to Expenditures:	23.56%	130.98%	75.19%
Ending Fund Balance for FY 09:	$70,984	$151,903	$91,782
Per Capita Ending Fund Balance:	$47	$78	$41

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$6,873	$
Total Unreserved Funds:	$	$54,893	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$5,196	$
Total Unrestricted Net Assets:	$70,984	$59,855	$

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$296,128	$109,168	$11,057
Per Capita Debt:	$197	$48	$3
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$781	$
Per Capita Beginning Retained Earnings for FY 09:	$	$	$
Revenue Collected During FY 09:	$	$817	$
Expenditures During FY 09:	$	$848	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	-$30	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.26%	0.00%
Ending Retained Earnings for FY 09:	$	$783	$
Per Capita Ending Retained Earnings:	$	$	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Mc Henry Fire Protection District

Unit Code: 063/090/06 **County:** MCHENRY

Fiscal Year End:	4/30/2009
Accounting Method:	Modified Accrual
Appropriation or Budget:	$8,029,939
Equalized Assessed Valuation:	$1,758,895,144
Population:	50,000
Employees:	
Full Time:	7
Part Time:	155
Salaries Paid:	$3,010,252

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$11,580,925	$2,291,196	$1,323,136
Per Capita Beginning Fund Balance:	$232	$156	$73
Revenue Collected During FY 09:	$8,159,244	$4,275,433	$3,005,757
Expenditures During FY 09:	$5,960,928	$4,122,298	$2,702,439
Per Capita Revenue:	$163	$291	$195
Per Capita Expenditures:	$119	$280	$196
Revenues over (under) Expenditures:	$2,198,316	$153,135	$78,262
Ratio of Fund Balance to Expenditures:	231.16%	71.58%	48.72%
Ending Fund Balance for FY 09:	$13,779,241	$2,579,664	$1,460,789
Per Capita Ending Fund Balance:	$276	$184	$77

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$4,612	$
Total Unreserved Funds:	$	$19,713	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$9,356,928	$533,562	$
Total Unrestricted Net Assets:	$4,410,702	$2,331,047	$1,139,391

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$	$1,602,416	$426,940
Per Capita Debt:	$	$83	$29
General Obligation Debt over EAV:	0.00%	0.25%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$2,777	$
Per Capita Beginning Retained Earnings for FY 09:	$	$	$
Revenue Collected During FY 09:	$	$3,371	$
Expenditures During FY 09:	$	$2,667	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$704	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.06%	0.00%
Ending Retained Earnings for FY 09:	$	$3,481	$
Per Capita Ending Retained Earnings:	$	$	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Mc Nabb Fire Protection District

Unit Code: 078/030/06 **County:** PUTNAM

Fiscal Year End: 6/30/2009

Accounting Method: Modified Accrual

Appropriation or Budget: $540,050

Equalized Assessed Valuation: $20,798,192

Population: 600

Employees:

Full Time: 1

Part Time: 20

Salaries Paid: $296,190

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$41,983	$142,290	$81,567
Per Capita Beginning Fund Balance:	$70	$73	$38
Revenue Collected During FY 09:	$122,579	$175,567	$125,581
Expenditures During FY 09:	$145,824	$173,220	$117,967
Per Capita Revenue:	$204	$89	$63
Per Capita Expenditures:	$243	$88	$57
Revenues over (under) Expenditures:	-$23,245	$2,347	$6,316
Ratio of Fund Balance to Expenditures:	12.85%	130.98%	75.19%
Ending Fund Balance for FY 09:	$18,738	$151,903	$91,782
Per Capita Ending Fund Balance:	$31	$78	$41

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$6,873	$
Total Unreserved Funds:	$	$54,893	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$2,333	$5,196	$
Total Unrestricted Net Assets:	$40,451	$59,855	$

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$218,823	$109,168	$11,057
Per Capita Debt:	$365	$48	$3
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$74,862	$781	$
Per Capita Beginning Retained Earnings for FY 09:	$125	$	$
Revenue Collected During FY 09:	$359,759	$817	$
Expenditures During FY 09:	$393,363	$848	$
Per Capita Revenue:	$600	$1	$
Per Capita Expenditures:	$656	$1	$
Operating Income (loss):	-$33,604	-$30	$
Ratio of Retained Earnings to Expenditures:	19.29%	1.26%	0.00%
Ending Retained Earnings for FY 09:	$75,864	$783	$
Per Capita Ending Retained Earnings:	$126	$	$

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: McClure-East Cape Fire Protection District

Unit Code: 002/015/06 **County:** ALEXANDER

Fiscal Year End: 6/30/2009

Accounting Method: Cash With Assets

Appropriation or Budget: $22,546

Equalized Assessed Valuation: $520,000,000

Population: 850

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$13,701	$142,290	$81,567
Per Capita Beginning Fund Balance:	$16	$73	$38
Revenue Collected During FY 09:	$24,664	$175,567	$125,581
Expenditures During FY 09:	$20,381	$173,220	$117,967
Per Capita Revenue:	$29	$89	$63
Per Capita Expenditures:	$24	$88	$57
Revenues over (under) Expenditures:	$4,283	$2,347	$6,316
Ratio of Fund Balance to Expenditures:	88.24%	130.98%	75.19%
Ending Fund Balance for FY 09:	$17,984	$151,903	$91,782
Per Capita Ending Fund Balance:	$21	$78	$41

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$6,873	$
Total Unreserved Funds:	$416,008	$54,893	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$5,196	$
Total Unrestricted Net Assets:	$	$59,855	$

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$	$109,168	$11,057
Per Capita Debt:	$	$48	$3
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$781	$
Per Capita Beginning Retained Earnings for FY 09:	$	$	$
Revenue Collected During FY 09:	$	$817	$
Expenditures During FY 09:	$	$848	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	-$30	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.26%	0.00%
Ending Retained Earnings for FY 09:	$	$783	$
Per Capita Ending Retained Earnings:	$	$	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Meadowbrook Fire Protection District

Unit Code: 057/120/06 **County:** MADISON

Fiscal Year End: 4/30/2009

Accounting Method: Cash With Assets

Appropriation or Budget: $148,125

Equalized Assessed Valuation: $31,472,737

Population: 2,700

Employees:

Full Time:

Part Time: 20

Salaries Paid: $3,000

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$48,840	$142,290	$81,567
Per Capita Beginning Fund Balance:	$18	$73	$38
Revenue Collected During FY 09:	$139,906	$175,567	$125,581
Expenditures During FY 09:	$133,571	$173,220	$117,967
Per Capita Revenue:	$52	$89	$63
Per Capita Expenditures:	$49	$88	$57
Revenues over (under) Expenditures:	$6,335	$2,347	$6,316
Ratio of Fund Balance to Expenditures:	41.31%	130.98%	75.19%
Ending Fund Balance for FY 09:	$55,175	$151,903	$91,782
Per Capita Ending Fund Balance:	$20	$78	$41

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$6,873	$
Total Unreserved Funds:	$	$54,893	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$5,196	$
Total Unrestricted Net Assets:	$55,175	$59,855	$

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$240,502	$109,168	$11,057
Per Capita Debt:	$89	$48	$3
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$781	$
Per Capita Beginning Retained Earnings for FY 09:	$	$	$
Revenue Collected During FY 09:	$	$817	$
Expenditures During FY 09:	$	$848	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	-$30	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.26%	0.00%
Ending Retained Earnings for FY 09:	$	$783	$
Per Capita Ending Retained Earnings:	$	$	$

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Mechanicsburg Fire Protection District

Unit Code: 083/110/06 **County:** SANGAMON

Fiscal Year End: 5/31/2009

Accounting Method: Cash With Assets

Appropriation or Budget: $112,283

Equalized Assessed Valuation: $35,444,542

Population: 500

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$38,895	$142,290	$81,567
Per Capita Beginning Fund Balance:	$78	$73	$38
Revenue Collected During FY 09:	$111,785	$175,567	$125,581
Expenditures During FY 09:	$156,290	$173,220	$117,967
Per Capita Revenue:	$224	$89	$63
Per Capita Expenditures:	$313	$88	$57
Revenues over (under) Expenditures:	-$44,505	$2,347	$6,316
Ratio of Fund Balance to Expenditures:	18.28%	130.98%	75.19%
Ending Fund Balance for FY 09:	$28,570	$151,903	$91,782
Per Capita Ending Fund Balance:	$57	$78	$41

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$6,873	$
Total Unreserved Funds:	$	$54,893	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$5,196	$
Total Unrestricted Net Assets:	$28,570	$59,855	$

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$123,957	$109,168	$11,057
Per Capita Debt:	$248	$48	$3
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$781	$
Per Capita Beginning Retained Earnings for FY 09:	$	$	$
Revenue Collected During FY 09:	$	$817	$
Expenditures During FY 09:	$	$848	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	-$30	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.26%	0.00%
Ending Retained Earnings for FY 09:	$	$783	$
Per Capita Ending Retained Earnings:	$	$	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Media-Stronghurst-Terre Haute Fire Protection District

Unit Code: 036/020/06 **County:** HENDERSON

Fiscal Year End: 6/30/2009

Accounting Method: Cash

Appropriation or Budget: $62,000

Equalized Assessed Valuation: $22,497,888

Population: 2,000

Employees:

Full Time: 2

Part Time:

Salaries Paid: $2,200

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$109,459	$142,290	$81,567
Per Capita Beginning Fund Balance:	$55	$73	$38
Revenue Collected During FY 09:	$60,393	$175,567	$125,581
Expenditures During FY 09:	$159,025	$173,220	$117,967
Per Capita Revenue:	$30	$89	$63
Per Capita Expenditures:	$80	$88	$57
Revenues over (under) Expenditures:	-$98,632	$2,347	$6,316
Ratio of Fund Balance to Expenditures:	6.81%	130.98%	75.19%
Ending Fund Balance for FY 09:	$10,827	$151,903	$91,782
Per Capita Ending Fund Balance:	$5	$78	$41

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$6,873	$
Total Unreserved Funds:	$	$54,893	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$5,196	$
Total Unrestricted Net Assets:	$	$59,855	$

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$	$109,168	$11,057
Per Capita Debt:	$	$48	$3
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$781	$
Per Capita Beginning Retained Earnings for FY 09:	$	$	$
Revenue Collected During FY 09:	$	$817	$
Expenditures During FY 09:	$	$848	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	-$30	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.26%	0.00%
Ending Retained Earnings for FY 09:	$	$783	$
Per Capita Ending Retained Earnings:	$	$	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Medora Community Fire Protection District

Unit Code: 056/050/06 **County:** MACOUPIN

Fiscal Year End: 5/31/2009

Accounting Method: Cash

Appropriation or Budget: $161,260

Equalized Assessed Valuation: $2,642,380

Population: 500

Employees:

Full Time:

Part Time: 2

Salaries Paid: $2,100

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$72,036	$142,290	$81,567
Per Capita Beginning Fund Balance:	$144	$73	$38
Revenue Collected During FY 09:	$57,410	$175,567	$125,581
Expenditures During FY 09:	$49,680	$173,220	$117,967
Per Capita Revenue:	$115	$89	$63
Per Capita Expenditures:	$99	$88	$57
Revenues over (under) Expenditures:	$7,730	$2,347	$6,316
Ratio of Fund Balance to Expenditures:	160.56%	130.98%	75.19%
Ending Fund Balance for FY 09:	$79,766	$151,903	$91,782
Per Capita Ending Fund Balance:	$160	$78	$41

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$6,873	$
Total Unreserved Funds:	$79,766	$54,893	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$5,196	$
Total Unrestricted Net Assets:	$	$59,855	$

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$	$109,168	$11,057
Per Capita Debt:	$	$48	$3
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$781	$
Per Capita Beginning Retained Earnings for FY 09:	$	$	$
Revenue Collected During FY 09:	$	$817	$
Expenditures During FY 09:	$	$848	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	-$30	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.26%	0.00%
Ending Retained Earnings for FY 09:	$	$783	$
Per Capita Ending Retained Earnings:	$	$	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Mendon Fire Protection District

Unit Code: 001/080/06 **County:** ADAMS

Fiscal Year End: 6/30/2009

Accounting Method: Cash With Assets

Appropriation or Budget: $34,363

Equalized Assessed Valuation: $15,421,347

Population: 1,100

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$18,960	$142,290	$81,567
Per Capita Beginning Fund Balance:	$17	$73	$38
Revenue Collected During FY 09:	$36,682	$175,567	$125,581
Expenditures During FY 09:	$34,363	$173,220	$117,967
Per Capita Revenue:	$33	$89	$63
Per Capita Expenditures:	$31	$88	$57
Revenues over (under) Expenditures:	$2,319	$2,347	$6,316
Ratio of Fund Balance to Expenditures:	61.92%	130.98%	75.19%
Ending Fund Balance for FY 09:	$21,279	$151,903	$91,782
Per Capita Ending Fund Balance:	$19	$78	$41

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$6,873	$
Total Unreserved Funds:	$21,279	$54,893	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$5,196	$
Total Unrestricted Net Assets:	$	$59,855	$

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$14,343	$109,168	$11,057
Per Capita Debt:	$13	$48	$3
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$781	$
Per Capita Beginning Retained Earnings for FY 09:	$	$	$
Revenue Collected During FY 09:	$	$817	$
Expenditures During FY 09:	$	$848	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	-$30	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.26%	0.00%
Ending Retained Earnings for FY 09:	$	$783	$
Per Capita Ending Retained Earnings:	$	$	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Mendota-Troy Grove Fire Protection District

Unit Code: 050/080/06 **County:** LASALLE

Fiscal Year End: 4/30/2009

Accounting Method: Cash With Assets

Appropriation or Budget: $584,500

Equalized Assessed Valuation: $64,611,215

Population: 2,600

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$78,484	$142,290	$81,567
Per Capita Beginning Fund Balance:	$30	$73	$38
Revenue Collected During FY 09:	$81,662	$175,567	$125,581
Expenditures During FY 09:	$406,600	$173,220	$117,967
Per Capita Revenue:	$31	$89	$63
Per Capita Expenditures:	$156	$88	$57
Revenues over (under) Expenditures:	-$324,938	$2,347	$6,316
Ratio of Fund Balance to Expenditures:	16.60%	130.98%	75.19%
Ending Fund Balance for FY 09:	$67,504	$151,903	$91,782
Per Capita Ending Fund Balance:	$26	$78	$41

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$6,873	$
Total Unreserved Funds:	$67,504	$54,893	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$5,196	$
Total Unrestricted Net Assets:	$	$59,855	$

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$408,999	$109,168	$11,057
Per Capita Debt:	$157	$48	$3
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$781	$
Per Capita Beginning Retained Earnings for FY 09:	$	$	$
Revenue Collected During FY 09:	$	$817	$
Expenditures During FY 09:	$	$848	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	-$30	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.26%	0.00%
Ending Retained Earnings for FY 09:	$	$783	$
Per Capita Ending Retained Earnings:	$	$	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Meredosia Fire Protection District

Unit Code: 069/020/06 **County:** MORGAN

Fiscal Year End: 4/30/2009

Accounting Method: Cash

Appropriation or Budget: $207,500

Equalized Assessed Valuation: $21,965,147

Population: 1,500

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$69,182	$142,290	$81,567
Per Capita Beginning Fund Balance:	$46	$73	$38
Revenue Collected During FY 09:	$125,645	$175,567	$125,581
Expenditures During FY 09:	$81,707	$173,220	$117,967
Per Capita Revenue:	$84	$89	$63
Per Capita Expenditures:	$54	$88	$57
Revenues over (under) Expenditures:	$43,938	$2,347	$6,316
Ratio of Fund Balance to Expenditures:	138.45%	130.98%	75.19%
Ending Fund Balance for FY 09:	$113,120	$151,903	$91,782
Per Capita Ending Fund Balance:	$75	$78	$41

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$6,873	$
Total Unreserved Funds:	$	$54,893	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$5,196	$
Total Unrestricted Net Assets:	$113,120	$59,855	$

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$126,054	$109,168	$11,057
Per Capita Debt:	$84	$48	$3
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$781	$
Per Capita Beginning Retained Earnings for FY 09:	$	$	$
Revenue Collected During FY 09:	$	$817	$
Expenditures During FY 09:	$	$848	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	-$30	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.26%	0.00%
Ending Retained Earnings for FY 09:	$	$783	$
Per Capita Ending Retained Earnings:	$	$	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Metamora Fire Protection District

Unit Code: 102/060/06 **County:** WOODFORD

Fiscal Year End: 4/30/2009

Accounting Method: Cash

Appropriation or Budget: $59,280

Equalized Assessed Valuation: $57,959,114

Population: 5,000

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$23,321	$142,290	$81,567
Per Capita Beginning Fund Balance:	$5	$73	$38
Revenue Collected During FY 09:	$56,956	$175,567	$125,581
Expenditures During FY 09:	$27,986	$173,220	$117,967
Per Capita Revenue:	$11	$89	$63
Per Capita Expenditures:	$6	$88	$57
Revenues over (under) Expenditures:	$28,970	$2,347	$6,316
Ratio of Fund Balance to Expenditures:	186.85%	130.98%	75.19%
Ending Fund Balance for FY 09:	$52,291	$151,903	$91,782
Per Capita Ending Fund Balance:	$10	$78	$41

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$6,873	$
Total Unreserved Funds:	$	$54,893	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$5,196	$
Total Unrestricted Net Assets:	$	$59,855	$

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$	$109,168	$11,057
Per Capita Debt:	$	$48	$3
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$781	$
Per Capita Beginning Retained Earnings for FY 09:	$	$	$
Revenue Collected During FY 09:	$	$817	$
Expenditures During FY 09:	$	$848	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	-$30	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.26%	0.00%
Ending Retained Earnings for FY 09:	$	$783	$
Per Capita Ending Retained Earnings:	$	$	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Metcalf Fire Protection District

Unit Code: 023/050/06 **County:** EDGAR

Fiscal Year End: 4/30/2009

Accounting Method: Cash

Appropriation or Budget: $31,313

Equalized Assessed Valuation: $9,988,611

Population: 213

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$27,924	$142,290	$81,567
Per Capita Beginning Fund Balance:	$131	$73	$38
Revenue Collected During FY 09:	$47,493	$175,567	$125,581
Expenditures During FY 09:	$61,005	$173,220	$117,967
Per Capita Revenue:	$223	$89	$63
Per Capita Expenditures:	$286	$88	$57
Revenues over (under) Expenditures:	-$13,512	$2,347	$6,316
Ratio of Fund Balance to Expenditures:	23.62%	130.98%	75.19%
Ending Fund Balance for FY 09:	$14,412	$151,903	$91,782
Per Capita Ending Fund Balance:	$68	$78	$41

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$6,873	$
Total Unreserved Funds:	$	$54,893	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$5,196	$
Total Unrestricted Net Assets:	$	$59,855	$

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$	$109,168	$11,057
Per Capita Debt:	$	$48	$3
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$781	$
Per Capita Beginning Retained Earnings for FY 09:	$	$	$
Revenue Collected During FY 09:	$	$817	$
Expenditures During FY 09:	$	$848	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	-$30	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.26%	0.00%
Ending Retained Earnings for FY 09:	$	$783	$
Per Capita Ending Retained Earnings:	$	$	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Middletown Fire Protection District

Unit Code: 054/070/06 **County:** LOGAN

Fiscal Year End: 6/14/2009

Accounting Method: Cash With Assets

Appropriation or Budget: $55,016

Equalized Assessed Valuation: $10,472,889

Population: 1,000

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$86,493	$142,290	$81,567
Per Capita Beginning Fund Balance:	$86	$73	$38
Revenue Collected During FY 09:	$60,559	$175,567	$125,581
Expenditures During FY 09:	$54,146	$173,220	$117,967
Per Capita Revenue:	$61	$89	$63
Per Capita Expenditures:	$54	$88	$57
Revenues over (under) Expenditures:	$6,413	$2,347	$6,316
Ratio of Fund Balance to Expenditures:	171.58%	130.98%	75.19%
Ending Fund Balance for FY 09:	$92,906	$151,903	$91,782
Per Capita Ending Fund Balance:	$93	$78	$41

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$6,873	$
Total Unreserved Funds:	$	$54,893	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$5,196	$
Total Unrestricted Net Assets:	$92,906	$59,855	$

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$170,000	$109,168	$11,057
Per Capita Debt:	$170	$48	$3
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$781	$
Per Capita Beginning Retained Earnings for FY 09:	$	$	$
Revenue Collected During FY 09:	$	$817	$
Expenditures During FY 09:	$	$848	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	-$30	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.26%	0.00%
Ending Retained Earnings for FY 09:	$	$783	$
Per Capita Ending Retained Earnings:	$	$	$

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Midland Fire Protection District

Unit Code: 011/025/06 **County:** CHRISTIAN

Fiscal Year End: 5/31/2009

Accounting Method: Cash With Assets

Appropriation or Budget: $125,194

Equalized Assessed Valuation: $31,452,573

Population: 6,500

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$41,964	$142,290	$81,567
Per Capita Beginning Fund Balance:	$6	$73	$38
Revenue Collected During FY 09:	$90,494	$175,567	$125,581
Expenditures During FY 09:	$98,429	$173,220	$117,967
Per Capita Revenue:	$14	$89	$63
Per Capita Expenditures:	$15	$88	$57
Revenues over (under) Expenditures:	-$7,935	$2,347	$6,316
Ratio of Fund Balance to Expenditures:	34.57%	130.98%	75.19%
Ending Fund Balance for FY 09:	$34,029	$151,903	$91,782
Per Capita Ending Fund Balance:	$5	$78	$41

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$6,873	$
Total Unreserved Funds:	$	$54,893	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$5,196	$
Total Unrestricted Net Assets:	$797,892	$59,855	$

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$307,168	$109,168	$11,057
Per Capita Debt:	$47	$48	$3
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$781	$
Per Capita Beginning Retained Earnings for FY 09:	$	$	$
Revenue Collected During FY 09:	$	$817	$
Expenditures During FY 09:	$	$848	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	-$30	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.26%	0.00%
Ending Retained Earnings for FY 09:	$	$783	$
Per Capita Ending Retained Earnings:	$	$	$

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Mid-Piatt Fire Protection District

Unit Code: 074/060/06 **County:** PIATT

Fiscal Year End: 5/3/2009

Accounting Method: Cash

Appropriation or Budget: $347,450

Equalized Assessed Valuation: $60,455,987

Population: 3,000

Employees:

Full Time:

Part Time: 3

Salaries Paid: $2,250

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$218,700	$142,290	$81,567
Per Capita Beginning Fund Balance:	$73	$73	$38
Revenue Collected During FY 09:	$183,308	$175,567	$125,581
Expenditures During FY 09:	$333,905	$173,220	$117,967
Per Capita Revenue:	$61	$89	$63
Per Capita Expenditures:	$111	$88	$57
Revenues over (under) Expenditures:	-$150,597	$2,347	$6,316
Ratio of Fund Balance to Expenditures:	20.40%	130.98%	75.19%
Ending Fund Balance for FY 09:	$68,103	$151,903	$91,782
Per Capita Ending Fund Balance:	$23	$78	$41

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$6,873	$
Total Unreserved Funds:	$68,103	$54,893	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$5,196	$
Total Unrestricted Net Assets:	$	$59,855	$

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$	$109,168	$11,057
Per Capita Debt:	$	$48	$3
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$781	$
Per Capita Beginning Retained Earnings for FY 09:	$	$	$
Revenue Collected During FY 09:	$	$817	$
Expenditures During FY 09:	$	$848	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	-$30	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.26%	0.00%
Ending Retained Earnings for FY 09:	$	$783	$
Per Capita Ending Retained Earnings:	$	$	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Midway Fire Protection District

Unit Code: 088/150/06 **County:** ST. CLAIR

Fiscal Year End: 6/30/2009

Accounting Method: Cash With Assets

Appropriation or Budget: $108,850

Equalized Assessed Valuation: $3,350,853

Population: 7,500

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$2,329	$142,290	$81,567
Per Capita Beginning Fund Balance:	$	$73	$38
Revenue Collected During FY 09:	$98,032	$175,567	$125,581
Expenditures During FY 09:	$94,655	$173,220	$117,967
Per Capita Revenue:	$13	$89	$63
Per Capita Expenditures:	$13	$88	$57
Revenues over (under) Expenditures:	$3,377	$2,347	$6,316
Ratio of Fund Balance to Expenditures:	6.03%	130.98%	75.19%
Ending Fund Balance for FY 09:	$5,706	$151,903	$91,782
Per Capita Ending Fund Balance:	$1	$78	$41

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$6,873	$
Total Unreserved Funds:	$	$54,893	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$129,408	$5,196	$
Total Unrestricted Net Assets:	-$123,702	$59,855	$

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$22,908	$109,168	$11,057
Per Capita Debt:	$3	$48	$3
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$781	$
Per Capita Beginning Retained Earnings for FY 09:	$	$	$
Revenue Collected During FY 09:	$	$817	$
Expenditures During FY 09:	$	$848	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	-$30	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.26%	0.00%
Ending Retained Earnings for FY 09:	$	$783	$
Per Capita Ending Retained Earnings:	$	$	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Milford Fire Protection District

Unit Code: 038/140/06 **County:** IROQUOIS

Fiscal Year End: 4/30/2009

Accounting Method: Cash With Assets

Appropriation or Budget: $165,950

Equalized Assessed Valuation: $19,343,063

Population: 2,420

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$77,621	$142,290	$81,567
Per Capita Beginning Fund Balance:	$32	$73	$38
Revenue Collected During FY 09:	$75,022	$175,567	$125,581
Expenditures During FY 09:	$91,563	$173,220	$117,967
Per Capita Revenue:	$31	$89	$63
Per Capita Expenditures:	$38	$88	$57
Revenues over (under) Expenditures:	-$16,541	$2,347	$6,316
Ratio of Fund Balance to Expenditures:	66.71%	130.98%	75.19%
Ending Fund Balance for FY 09:	$61,080	$151,903	$91,782
Per Capita Ending Fund Balance:	$25	$78	$41

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$6,873	$
Total Unreserved Funds:	$61,080	$54,893	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$5,196	$
Total Unrestricted Net Assets:	$	$59,855	$

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$5,729	$109,168	$11,057
Per Capita Debt:	$2	$48	$3
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$190,774	$781	$
Per Capita Beginning Retained Earnings for FY 09:	$79	$	$
Revenue Collected During FY 09:	$50,387	$817	$
Expenditures During FY 09:	$32,186	$848	$
Per Capita Revenue:	$21	$1	$
Per Capita Expenditures:	$13	$1	$
Operating Income (loss):	$18,201	-$30	$
Ratio of Retained Earnings to Expenditures:	649.27%	1.26%	0.00%
Ending Retained Earnings for FY 09:	$208,975	$783	$
Per Capita Ending Retained Earnings:	$86	$	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Milledgeville Fire Protection District

Unit Code: 008/030/06 **County:** CARROLL

Fiscal Year End:	4/30/2009
Accounting Method:	Cash
Appropriation or Budget:	$738,200
Equalized Assessed Valuation:	$39,687,675
Population:	2,650
Employees:	
Full Time:	
Part Time:	55
Salaries Paid:	$16,787

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$154,629	$142,290	$81,567
Per Capita Beginning Fund Balance:	$58	$73	$38
Revenue Collected During FY 09:	$284,138	$175,567	$125,581
Expenditures During FY 09:	$346,488	$173,220	$117,967
Per Capita Revenue:	$107	$89	$63
Per Capita Expenditures:	$131	$88	$57
Revenues over (under) Expenditures:	-$62,350	$2,347	$6,316
Ratio of Fund Balance to Expenditures:	26.63%	130.98%	75.19%
Ending Fund Balance for FY 09:	$92,279	$151,903	$91,782
Per Capita Ending Fund Balance:	$35	$78	$41

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$6,873	$
Total Unreserved Funds:	$92,279	$54,893	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$5,196	$
Total Unrestricted Net Assets:	$	$59,855	$

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$199,000	$109,168	$11,057
Per Capita Debt:	$75	$48	$3
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$781	$
Per Capita Beginning Retained Earnings for FY 09:	$	$	$
Revenue Collected During FY 09:	$	$817	$
Expenditures During FY 09:	$	$848	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	-$30	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.26%	0.00%
Ending Retained Earnings for FY 09:	$	$783	$
Per Capita Ending Retained Earnings:	$	$	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Miller Woods Fire Protection District

Unit Code: 016/120/06 **County:** COOK

Fiscal Year End: 4/30/2009

Accounting Method: Cash

Appropriation or Budget: $26,000

Equalized Assessed Valuation: $4,718,172

Population: 100

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$89,934	$142,290	$81,567
Per Capita Beginning Fund Balance:	$899	$73	$38
Revenue Collected During FY 09:	$47,064	$175,567	$125,581
Expenditures During FY 09:	$94,651	$173,220	$117,967
Per Capita Revenue:	$471	$89	$63
Per Capita Expenditures:	$947	$88	$57
Revenues over (under) Expenditures:	-$47,587	$2,347	$6,316
Ratio of Fund Balance to Expenditures:	44.74%	130.98%	75.19%
Ending Fund Balance for FY 09:	$42,347	$151,903	$91,782
Per Capita Ending Fund Balance:	$423	$78	$41

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$6,873	$
Total Unreserved Funds:	$	$54,893	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$5,196	$
Total Unrestricted Net Assets:	$	$59,855	$

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$	$109,168	$11,057
Per Capita Debt:	$	$48	$3
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$781	$
Per Capita Beginning Retained Earnings for FY 09:	$	$	$
Revenue Collected During FY 09:	$	$817	$
Expenditures During FY 09:	$	$848	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	-$30	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.26%	0.00%
Ending Retained Earnings for FY 09:	$	$783	$
Per Capita Ending Retained Earnings:	$	$	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Millstadt Fire Protection District

Unit Code: 088/160/06 **County:** ST. CLAIR

Fiscal Year End: 4/30/2009

Accounting Method: Cash With Assets

Appropriation or Budget: $319,000

Equalized Assessed Valuation: $180,943,849

Population: 7,600

Employees:

Full Time:

Part Time: 1

Salaries Paid: $3,000

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$224,112	$142,290	$81,567
Per Capita Beginning Fund Balance:	$29	$73	$38
Revenue Collected During FY 09:	$188,130	$175,567	$125,581
Expenditures During FY 09:	$292,080	$173,220	$117,967
Per Capita Revenue:	$25	$89	$63
Per Capita Expenditures:	$38	$88	$57
Revenues over (under) Expenditures:	-$103,950	$2,347	$6,316
Ratio of Fund Balance to Expenditures:	41.14%	130.98%	75.19%
Ending Fund Balance for FY 09:	$120,162	$151,903	$91,782
Per Capita Ending Fund Balance:	$16	$78	$41

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$6,873	$
Total Unreserved Funds:	$120,162	$54,893	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$5,196	$
Total Unrestricted Net Assets:	$	$59,855	$

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$	$109,168	$11,057
Per Capita Debt:	$	$48	$3
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$781	$
Per Capita Beginning Retained Earnings for FY 09:	$	$	$
Revenue Collected During FY 09:	$	$817	$
Expenditures During FY 09:	$	$848	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	-$30	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.26%	0.00%
Ending Retained Earnings for FY 09:	$	$783	$
Per Capita Ending Retained Earnings:	$	$	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Mineral-Gold Fire Protection District

Unit Code: 006/090/06 **County:** BUREAU

Fiscal Year End: 5/5/2009

Accounting Method: Cash

Appropriation or Budget: $115,250

Equalized Assessed Valuation: $7,919,228

Population: 400

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$137,481	$142,290	$81,567
Per Capita Beginning Fund Balance:	$344	$73	$38
Revenue Collected During FY 09:	$38,704	$175,567	$125,581
Expenditures During FY 09:	$43,010	$173,220	$117,967
Per Capita Revenue:	$97	$89	$63
Per Capita Expenditures:	$108	$88	$57
Revenues over (under) Expenditures:	-$4,306	$2,347	$6,316
Ratio of Fund Balance to Expenditures:	309.64%	130.98%	75.19%
Ending Fund Balance for FY 09:	$133,175	$151,903	$91,782
Per Capita Ending Fund Balance:	$333	$78	$41

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$6,873	$
Total Unreserved Funds:	$	$54,893	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$5,196	$
Total Unrestricted Net Assets:	$	$59,855	$

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$	$109,168	$11,057
Per Capita Debt:	$	$48	$3
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$781	$
Per Capita Beginning Retained Earnings for FY 09:	$	$	$
Revenue Collected During FY 09:	$	$817	$
Expenditures During FY 09:	$	$848	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	-$30	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.26%	0.00%
Ending Retained Earnings for FY 09:	$	$783	$
Per Capita Ending Retained Earnings:	$	$	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Minonk Fire Protection District

Unit Code: 102/063/06 **County:** WOODFORD

Fiscal Year End: 4/30/2009

Accounting Method: Cash With Assets

Appropriation or Budget: $303,684

Equalized Assessed Valuation: $37,106,997

Population: 2,550

Employees:

Full Time:

Part Time: 28

Salaries Paid: $12,800

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$232,879	$142,290	$81,567
Per Capita Beginning Fund Balance:	$91	$73	$38
Revenue Collected During FY 09:	$79,488	$175,567	$125,581
Expenditures During FY 09:	$43,789	$173,220	$117,967
Per Capita Revenue:	$31	$89	$63
Per Capita Expenditures:	$17	$88	$57
Revenues over (under) Expenditures:	$35,699	$2,347	$6,316
Ratio of Fund Balance to Expenditures:	613.35%	130.98%	75.19%
Ending Fund Balance for FY 09:	$268,578	$151,903	$91,782
Per Capita Ending Fund Balance:	$105	$78	$41

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$6,873	$
Total Unreserved Funds:	$	$54,893	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$5,196	$
Total Unrestricted Net Assets:	$268,580	$59,855	$

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$	$109,168	$11,057
Per Capita Debt:	$	$48	$3
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$781	$
Per Capita Beginning Retained Earnings for FY 09:	$	$	$
Revenue Collected During FY 09:	$	$817	$
Expenditures During FY 09:	$	$848	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	-$30	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.26%	0.00%
Ending Retained Earnings for FY 09:	$	$783	$
Per Capita Ending Retained Earnings:	$	$	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Minooka Fire Protection District

Unit Code: 032/030/06 **County:** GRUNDY

Fiscal Year End:	12/31/2009
Accounting Method:	Cash With Assets
Appropriation or Budget:	$11,634,300
Equalized Assessed Valuation:	$509,553,351
Population:	10,305
Employees:	
Full Time:	3
Part Time:	36
Salaries Paid:	$1,315,344

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$5,410,673	$2,291,196	$1,323,136
Per Capita Beginning Fund Balance:	$525	$156	$73
Revenue Collected During FY 09:	$4,141,581	$4,275,433	$3,005,757
Expenditures During FY 09:	$5,342,164	$4,122,298	$2,702,439
Per Capita Revenue:	$402	$291	$195
Per Capita Expenditures:	$518	$280	$196
Revenues over (under) Expenditures:	-$1,200,583	$153,135	$78,262
Ratio of Fund Balance to Expenditures:	181.66%	71.58%	48.72%
Ending Fund Balance for FY 09:	$9,704,836	$2,579,664	$1,460,789
Per Capita Ending Fund Balance:	$942	$184	$77

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$4,612	$
Total Unreserved Funds:	$	$19,713	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$535,948	$533,562	$
Total Unrestricted Net Assets:	$9,168,887	$2,331,047	$1,139,391

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$5,500,000	$1,602,416	$426,940
Per Capita Debt:	$534	$83	$29
General Obligation Debt over EAV:	1.08%	0.25%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$2,777	$
Per Capita Beginning Retained Earnings for FY 09:	$	$	$
Revenue Collected During FY 09:	$	$3,371	$
Expenditures During FY 09:	$	$2,667	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$704	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.06%	0.00%
Ending Retained Earnings for FY 09:	$	$3,481	$
Per Capita Ending Retained Earnings:	$	$	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Mitchell Fire Protection District

Unit Code: 057/130/06 **County:** MADISON

Fiscal Year End: 4/30/2009

Accounting Method: Cash With Assets

Appropriation or Budget: $343,285

Equalized Assessed Valuation: $74,066,220

Population: 7,500

Employees:

Full Time:

Part Time: 53

Salaries Paid: $42,844

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$215,029	$142,290	$81,567
Per Capita Beginning Fund Balance:	$29	$73	$38
Revenue Collected During FY 09:	$382,453	$175,567	$125,581
Expenditures During FY 09:	$261,574	$173,220	$117,967
Per Capita Revenue:	$51	$89	$63
Per Capita Expenditures:	$35	$88	$57
Revenues over (under) Expenditures:	$120,879	$2,347	$6,316
Ratio of Fund Balance to Expenditures:	128.42%	130.98%	75.19%
Ending Fund Balance for FY 09:	$335,908	$151,903	$91,782
Per Capita Ending Fund Balance:	$45	$78	$41

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$6,873	$
Total Unreserved Funds:	$	$54,893	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$5,196	$
Total Unrestricted Net Assets:	$335,908	$59,855	$

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$358,752	$109,168	$11,057
Per Capita Debt:	$48	$48	$3
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$781	$
Per Capita Beginning Retained Earnings for FY 09:	$	$	$
Revenue Collected During FY 09:	$	$817	$
Expenditures During FY 09:	$	$848	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	-$30	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.26%	0.00%
Ending Retained Earnings for FY 09:	$	$783	$
Per Capita Ending Retained Earnings:	$	$	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Mokena Fire Protection District

Unit Code: 099/090/06 **County:** WILL

Fiscal Year End: 5/31/2009

Accounting Method: Modified Accrual

Appropriation or Budget: $6,093,381

Equalized Assessed Valuation: $706,452,871

Population: 40,000

Employees:

Full Time: 31

Part Time:

Salaries Paid: $2,086,299

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$841,214	$2,291,196	$1,323,136
Per Capita Beginning Fund Balance:	$21	$156	$73
Revenue Collected During FY 09:	$4,282,154	$4,275,433	$3,005,757
Expenditures During FY 09:	$4,569,114	$4,122,298	$2,702,439
Per Capita Revenue:	$107	$291	$195
Per Capita Expenditures:	$114	$280	$196
Revenues over (under) Expenditures:	-$286,960	$153,135	$78,262
Ratio of Fund Balance to Expenditures:	25.48%	71.58%	48.72%
Ending Fund Balance for FY 09:	$1,164,254	$2,579,664	$1,460,789
Per Capita Ending Fund Balance:	$29	$184	$77

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$4,612	$
Total Unreserved Funds:	$	$19,713	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$1,148,251	$533,562	$
Total Unrestricted Net Assets:	$16,003	$2,331,047	$1,139,391

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$610,000	$1,602,416	$426,940
Per Capita Debt:	$15	$83	$29
General Obligation Debt over EAV:	0.00%	0.25%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$2,777	$
Per Capita Beginning Retained Earnings for FY 09:	$	$	$
Revenue Collected During FY 09:	$	$3,371	$
Expenditures During FY 09:	$	$2,667	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$704	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.06%	0.00%
Ending Retained Earnings for FY 09:	$	$3,481	$
Per Capita Ending Retained Earnings:	$	$	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Monee Fire Protection District

Unit Code: 099/095/06 **County:** WILL

Fiscal Year End:	4/30/2009
Accounting Method:	Modified Accrual
Appropriation or Budget:	$2,442,174
Equalized Assessed Valuation:	$282,152,452
Population:	4,993
Employees:	
Full Time:	20
Part Time:	4
Salaries Paid:	$736,904

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$1,461,144	$2,291,196	$1,323,136
Per Capita Beginning Fund Balance:	$293	$156	$73
Revenue Collected During FY 09:	$1,795,242	$4,275,433	$3,005,757
Expenditures During FY 09:	$1,558,465	$4,122,298	$2,702,439
Per Capita Revenue:	$360	$291	$195
Per Capita Expenditures:	$312	$280	$196
Revenues over (under) Expenditures:	$236,777	$153,135	$78,262
Ratio of Fund Balance to Expenditures:	108.95%	71.58%	48.72%
Ending Fund Balance for FY 09:	$1,697,921	$2,579,664	$1,460,789
Per Capita Ending Fund Balance:	$340	$184	$77

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$4,612	$
Total Unreserved Funds:	$	$19,713	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$533,562	$
Total Unrestricted Net Assets:	$2,668,918	$2,331,047	$1,139,391

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$305,295	$1,602,416	$426,940
Per Capita Debt:	$61	$83	$29
General Obligation Debt over EAV:	0.06%	0.25%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$2,777	$
Per Capita Beginning Retained Earnings for FY 09:	$	$	$
Revenue Collected During FY 09:	$	$3,371	$
Expenditures During FY 09:	$	$2,667	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$704	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.06%	0.00%
Ending Retained Earnings for FY 09:	$	$3,481	$
Per Capita Ending Retained Earnings:	$	$	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Monroe Township Ambulance Fire Protection District

Unit Code: 071/050/06 **County:** OGLE

Fiscal Year End: 7/20/2009

Accounting Method: Modified Accrual

Appropriation or Budget: $955,537

Equalized Assessed Valuation: $35,271,200

Population: 1,670

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$75,712	$142,290	$81,567
Per Capita Beginning Fund Balance:	$45	$73	$38
Revenue Collected During FY 09:	$288,883	$175,567	$125,581
Expenditures During FY 09:	$159,808	$173,220	$117,967
Per Capita Revenue:	$173	$89	$63
Per Capita Expenditures:	$96	$88	$57
Revenues over (under) Expenditures:	$129,075	$2,347	$6,316
Ratio of Fund Balance to Expenditures:	-39.52%	130.98%	75.19%
Ending Fund Balance for FY 09:	-$63,151	$151,903	$91,782
Per Capita Ending Fund Balance:	-$38	$78	$41

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$6,873	$
Total Unreserved Funds:	-$63,151	$54,893	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$5,196	$
Total Unrestricted Net Assets:	$	$59,855	$

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$460,000	$109,168	$11,057
Per Capita Debt:	$275	$48	$3
General Obligation Debt over EAV:	0.74%	0.06%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$781	$
Per Capita Beginning Retained Earnings for FY 09:	$	$	$
Revenue Collected During FY 09:	$	$817	$
Expenditures During FY 09:	$	$848	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	-$30	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.26%	0.00%
Ending Retained Earnings for FY 09:	$	$783	$
Per Capita Ending Retained Earnings:	$	$	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Montgomery-Countryside Fire Protection District

Unit Code: 045/120/06 **County:** KANE

Fiscal Year End:	5/31/2009
Accounting Method:	Modified Accrual
Appropriation or Budget:	$1,779,285
Equalized Assessed Valuation:	$200,187,083
Population:	15,000
Employees:	
Full Time:	1
Part Time:	46
Salaries Paid:	$387,310

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$502,080	$2,291,196	$1,323,136
Per Capita Beginning Fund Balance:	$33	$156	$73
Revenue Collected During FY 09:	$1,353,404	$4,275,433	$3,005,757
Expenditures During FY 09:	$3,593,866	$4,122,298	$2,702,439
Per Capita Revenue:	$90	$291	$195
Per Capita Expenditures:	$240	$280	$196
Revenues over (under) Expenditures:	-$2,240,462	$153,135	$78,262
Ratio of Fund Balance to Expenditures:	5.33%	71.58%	48.72%
Ending Fund Balance for FY 09:	$191,618	$2,579,664	$1,460,789
Per Capita Ending Fund Balance:	$13	$184	$77

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$4,612	$
Total Unreserved Funds:	$	$19,713	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$533,562	$
Total Unrestricted Net Assets:	$786,754	$2,331,047	$1,139,391

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$1,930,000	$1,602,416	$426,940
Per Capita Debt:	$129	$83	$29
General Obligation Debt over EAV:	0.00%	0.25%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$2,777	$
Per Capita Beginning Retained Earnings for FY 09:	$	$	$
Revenue Collected During FY 09:	$	$3,371	$
Expenditures During FY 09:	$	$2,667	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$704	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.06%	0.00%
Ending Retained Earnings for FY 09:	$	$3,481	$
Per Capita Ending Retained Earnings:	$	$	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Montrose Fire Protection District

Unit Code: 018/005/06 **County:** CUMBERLAN

Fiscal Year End: 5/31/2009

Accounting Method: Cash

Appropriation or Budget: $71,200

Equalized Assessed Valuation: $10,750,894

Population: 2,500

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$2,138	$142,290	$81,567
Per Capita Beginning Fund Balance:	$1	$73	$38
Revenue Collected During FY 09:	$106,557	$175,567	$125,581
Expenditures During FY 09:	$103,145	$173,220	$117,967
Per Capita Revenue:	$43	$89	$63
Per Capita Expenditures:	$41	$88	$57
Revenues over (under) Expenditures:	$3,412	$2,347	$6,316
Ratio of Fund Balance to Expenditures:	28.45%	130.98%	75.19%
Ending Fund Balance for FY 09:	$29,343	$151,903	$91,782
Per Capita Ending Fund Balance:	$12	$78	$41

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$23,795	$6,873	$
Total Unreserved Funds:	$5,548	$54,893	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$5,196	$
Total Unrestricted Net Assets:	$	$59,855	$

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$163,715	$109,168	$11,057
Per Capita Debt:	$65	$48	$3
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$781	$
Per Capita Beginning Retained Earnings for FY 09:	$	$	$
Revenue Collected During FY 09:	$	$817	$
Expenditures During FY 09:	$	$848	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	-$30	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.26%	0.00%
Ending Retained Earnings for FY 09:	$	$783	$
Per Capita Ending Retained Earnings:	$	$	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Moro Fire Protection District

Unit Code: 057/135/06 **County:** Madison

Fiscal Year End: 4/30/2009

Accounting Method: Cash

Appropriation or Budget: $20,278

Equalized Assessed Valuation: $6,071,682

Population: 500

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$1,959	$142,290	$81,567
Per Capita Beginning Fund Balance:	$4	$73	$38
Revenue Collected During FY 09:	$18,185	$175,567	$125,581
Expenditures During FY 09:	$16,863	$173,220	$117,967
Per Capita Revenue:	$36	$89	$63
Per Capita Expenditures:	$34	$88	$57
Revenues over (under) Expenditures:	$1,322	$2,347	$6,316
Ratio of Fund Balance to Expenditures:	19.46%	130.98%	75.19%
Ending Fund Balance for FY 09:	$3,281	$151,903	$91,782
Per Capita Ending Fund Balance:	$7	$78	$41

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$6,873	$
Total Unreserved Funds:	$	$54,893	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$5,196	$
Total Unrestricted Net Assets:	$	$59,855	$

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$	$109,168	$11,057
Per Capita Debt:	$	$48	$3
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$781	$
Per Capita Beginning Retained Earnings for FY 09:	$	$	$
Revenue Collected During FY 09:	$	$817	$
Expenditures During FY 09:	$	$848	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	-$30	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.26%	0.00%
Ending Retained Earnings for FY 09:	$	$783	$
Per Capita Ending Retained Earnings:	$	$	$

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Morris Ambulance and Fire Protection District

Unit Code: 032/040/06 **County:** GRUNDY

Fiscal Year End: 4/30/2009

Accounting Method: Cash With Assets

Appropriation or Budget: $1,544,800

Equalized Assessed Valuation: $541,545,624

Population: 12,000

Employees:

Full Time:

Part Time: 52

Salaries Paid: $531,869

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$1,972,903	$2,291,196	$1,323,136
Per Capita Beginning Fund Balance:	$164	$156	$73
Revenue Collected During FY 09:	$1,967,706	$4,275,433	$3,005,757
Expenditures During FY 09:	$1,388,614	$4,122,298	$2,702,439
Per Capita Revenue:	$164	$291	$195
Per Capita Expenditures:	$116	$280	$196
Revenues over (under) Expenditures:	$579,092	$153,135	$78,262
Ratio of Fund Balance to Expenditures:	183.78%	71.58%	48.72%
Ending Fund Balance for FY 09:	$2,551,995	$2,579,664	$1,460,789
Per Capita Ending Fund Balance:	$213	$184	$77

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$4,612	$
Total Unreserved Funds:	$	$19,713	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$2,006,057	$533,562	$
Total Unrestricted Net Assets:	$545,938	$2,331,047	$1,139,391

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$	$1,602,416	$426,940
Per Capita Debt:	$	$83	$29
General Obligation Debt over EAV:	0.00%	0.25%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$2,777	$
Per Capita Beginning Retained Earnings for FY 09:	$	$	$
Revenue Collected During FY 09:	$	$3,371	$
Expenditures During FY 09:	$	$2,667	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$704	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.06%	0.00%
Ending Retained Earnings for FY 09:	$	$3,481	$
Per Capita Ending Retained Earnings:	$	$	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Morrisonville-Palmer Fire Protection District

Unit Code: 011/035/06 **County:** CHRISTIAN

Fiscal Year End: 4/30/2009

Accounting Method: Cash With Assets

Appropriation or Budget: $517,954

Equalized Assessed Valuation: $29,516,145

Population: 2,001

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$27,175	$142,290	$81,567
Per Capita Beginning Fund Balance:	$14	$73	$38
Revenue Collected During FY 09:	$104,985	$175,567	$125,581
Expenditures During FY 09:	$81,842	$173,220	$117,967
Per Capita Revenue:	$52	$89	$63
Per Capita Expenditures:	$41	$88	$57
Revenues over (under) Expenditures:	$23,143	$2,347	$6,316
Ratio of Fund Balance to Expenditures:	61.48%	130.98%	75.19%
Ending Fund Balance for FY 09:	$50,318	$151,903	$91,782
Per Capita Ending Fund Balance:	$25	$78	$41

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$6,873	$
Total Unreserved Funds:	$	$54,893	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$12,233	$5,196	$
Total Unrestricted Net Assets:	$38,085	$59,855	$

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$356,824	$109,168	$11,057
Per Capita Debt:	$178	$48	$3
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$781	$
Per Capita Beginning Retained Earnings for FY 09:	$	$	$
Revenue Collected During FY 09:	$	$817	$
Expenditures During FY 09:	$	$848	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	-$30	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.26%	0.00%
Ending Retained Earnings for FY 09:	$	$783	$
Per Capita Ending Retained Earnings:	$	$	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Morton Area Farmers' Fire Protection District

Unit Code: 090/110/06 **County:** TAZEWELL

Fiscal Year End: 6/17/2009

Accounting Method: Cash

Appropriation or Budget: $31,755

Equalized Assessed Valuation: $55,334,471

Population: 2,500

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$26,418	$142,290	$81,567
Per Capita Beginning Fund Balance:	$11	$73	$38
Revenue Collected During FY 09:	$32,541	$175,567	$125,581
Expenditures During FY 09:	$31,755	$173,220	$117,967
Per Capita Revenue:	$13	$89	$63
Per Capita Expenditures:	$13	$88	$57
Revenues over (under) Expenditures:	$786	$2,347	$6,316
Ratio of Fund Balance to Expenditures:	85.67%	130.98%	75.19%
Ending Fund Balance for FY 09:	$27,204	$151,903	$91,782
Per Capita Ending Fund Balance:	$11	$78	$41

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$6,873	$
Total Unreserved Funds:	$	$54,893	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$5,196	$
Total Unrestricted Net Assets:	$	$59,855	$

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$	$109,168	$11,057
Per Capita Debt:	$	$48	$3
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$781	$
Per Capita Beginning Retained Earnings for FY 09:	$	$	$
Revenue Collected During FY 09:	$	$817	$
Expenditures During FY 09:	$	$848	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	-$30	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.26%	0.00%
Ending Retained Earnings for FY 09:	$	$783	$
Per Capita Ending Retained Earnings:	$	$	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Mount Carroll Fire Protection District

Unit Code: 008/040/06 **County:** CARROLL

Fiscal Year End: 4/30/2009

Accounting Method: Cash

Appropriation or Budget: $258,000

Equalized Assessed Valuation: $40,606,889

Population: 4,370

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$248,340	$142,290	$81,567
Per Capita Beginning Fund Balance:	$57	$73	$38
Revenue Collected During FY 09:	$328,000	$175,567	$125,581
Expenditures During FY 09:	$327,526	$173,220	$117,967
Per Capita Revenue:	$75	$89	$63
Per Capita Expenditures:	$75	$88	$57
Revenues over (under) Expenditures:	$474	$2,347	$6,316
Ratio of Fund Balance to Expenditures:	75.97%	130.98%	75.19%
Ending Fund Balance for FY 09:	$248,814	$151,903	$91,782
Per Capita Ending Fund Balance:	$57	$78	$41

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$6,873	$
Total Unreserved Funds:	$248,814	$54,893	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$5,196	$
Total Unrestricted Net Assets:	$	$59,855	$

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$	$109,168	$11,057
Per Capita Debt:	$	$48	$3
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$781	$
Per Capita Beginning Retained Earnings for FY 09:	$	$	$
Revenue Collected During FY 09:	$	$817	$
Expenditures During FY 09:	$	$848	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	-$30	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.26%	0.00%
Ending Retained Earnings for FY 09:	$	$783	$
Per Capita Ending Retained Earnings:	$	$	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Moweaqua Community Fire Protection District

Unit Code: 086/010/06 **County:** SHELBY

Fiscal Year End:	5/31/2009
Accounting Method:	Cash With Assets
Appropriation or Budget:	$76,032
Equalized Assessed Valuation:	$39,703,347
Population:	1,821
Employees:	
Full Time:	
Part Time:	24
Salaries Paid:	$11,256

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$231,732	$142,290	$81,567
Per Capita Beginning Fund Balance:	$127	$73	$38
Revenue Collected During FY 09:	$131,758	$175,567	$125,581
Expenditures During FY 09:	$243,028	$173,220	$117,967
Per Capita Revenue:	$72	$89	$63
Per Capita Expenditures:	$133	$88	$57
Revenues over (under) Expenditures:	-$111,270	$2,347	$6,316
Ratio of Fund Balance to Expenditures:	49.57%	130.98%	75.19%
Ending Fund Balance for FY 09:	$120,462	$151,903	$91,782
Per Capita Ending Fund Balance:	$66	$78	$41

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$6,873	$
Total Unreserved Funds:	$120,463	$54,893	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$5,196	$
Total Unrestricted Net Assets:	$	$59,855	$

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$	$109,168	$11,057
Per Capita Debt:	$	$48	$3
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$781	$
Per Capita Beginning Retained Earnings for FY 09:	$	$	$
Revenue Collected During FY 09:	$	$817	$
Expenditures During FY 09:	$	$848	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	-$30	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.26%	0.00%
Ending Retained Earnings for FY 09:	$	$783	$
Per Capita Ending Retained Earnings:	$	$	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Mt. Auburn Fire Protection District

Unit Code: 011/030/06 **County:** CHRISTIAN

Fiscal Year End: 4/30/2009

Accounting Method: Cash With Assets

Appropriation or Budget: $369,700

Equalized Assessed Valuation: $21,149,219

Population: 785

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$336,326	$142,290	$81,567
Per Capita Beginning Fund Balance:	$428	$73	$38
Revenue Collected During FY 09:	$83,873	$175,567	$125,581
Expenditures During FY 09:	$120,822	$173,220	$117,967
Per Capita Revenue:	$107	$89	$63
Per Capita Expenditures:	$154	$88	$57
Revenues over (under) Expenditures:	-$36,949	$2,347	$6,316
Ratio of Fund Balance to Expenditures:	287.71%	130.98%	75.19%
Ending Fund Balance for FY 09:	$347,617	$151,903	$91,782
Per Capita Ending Fund Balance:	$443	$78	$41

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$6,873	$
Total Unreserved Funds:	$	$54,893	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$5,196	$
Total Unrestricted Net Assets:	$79,055	$59,855	$

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$	$109,168	$11,057
Per Capita Debt:	$	$48	$3
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$781	$
Per Capita Beginning Retained Earnings for FY 09:	$	$	$
Revenue Collected During FY 09:	$	$817	$
Expenditures During FY 09:	$	$848	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	-$30	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.26%	0.00%
Ending Retained Earnings for FY 09:	$	$783	$
Per Capita Ending Retained Earnings:	$	$	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Mt. Hope - Funks Grove Fire Protection District

Unit Code: 064/140/06 **County:** MCLEAN

Fiscal Year End: 4/30/2009

Accounting Method: Cash

Appropriation or Budget: $188,007

Equalized Assessed Valuation: $33,133,975

Population: 1,500

Employees:

Full Time: 2

Part Time: 18

Salaries Paid: $80,150

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$43,843	$142,290	$81,567
Per Capita Beginning Fund Balance:	$29	$73	$38
Revenue Collected During FY 09:	$134,363	$175,567	$125,581
Expenditures During FY 09:	$188,007	$173,220	$117,967
Per Capita Revenue:	$90	$89	$63
Per Capita Expenditures:	$125	$88	$57
Revenues over (under) Expenditures:	-$53,644	$2,347	$6,316
Ratio of Fund Balance to Expenditures:	8.08%	130.98%	75.19%
Ending Fund Balance for FY 09:	$15,199	$151,903	$91,782
Per Capita Ending Fund Balance:	$10	$78	$41

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$6,873	$
Total Unreserved Funds:	$15,199	$54,893	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$5,196	$
Total Unrestricted Net Assets:	$	$59,855	$

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$90,000	$109,168	$11,057
Per Capita Debt:	$60	$48	$3
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$781	$
Per Capita Beginning Retained Earnings for FY 09:	$	$	$
Revenue Collected During FY 09:	$	$817	$
Expenditures During FY 09:	$	$848	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	-$30	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.26%	0.00%
Ending Retained Earnings for FY 09:	$	$783	$
Per Capita Ending Retained Earnings:	$	$	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Mt. Morris Fire Protection District

Unit Code: 071/060/06 **County:** OGLE

Fiscal Year End:	8/31/2009
Accounting Method:	Cash With Assets
Appropriation or Budget:	$786,800
Equalized Assessed Valuation:	$59,214,843
Population:	3,013
Employees:	
Full Time:	9
Part Time:	40
Salaries Paid:	$340,902

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$571,797	$2,291,196	$1,323,136
Per Capita Beginning Fund Balance:	$190	$156	$73
Revenue Collected During FY 09:	$856,507	$4,275,433	$3,005,757
Expenditures During FY 09:	$932,857	$4,122,298	$2,702,439
Per Capita Revenue:	$284	$291	$195
Per Capita Expenditures:	$310	$280	$196
Revenues over (under) Expenditures:	-$76,350	$153,135	$78,262
Ratio of Fund Balance to Expenditures:	53.11%	71.58%	48.72%
Ending Fund Balance for FY 09:	$495,447	$2,579,664	$1,460,789
Per Capita Ending Fund Balance:	$164	$184	$77

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$4,612	$
Total Unreserved Funds:	$495,447	$19,713	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$533,562	$
Total Unrestricted Net Assets:	$	$2,331,047	$1,139,391

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$	$1,602,416	$426,940
Per Capita Debt:	$	$83	$29
General Obligation Debt over EAV:	0.00%	0.25%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$2,777	$
Per Capita Beginning Retained Earnings for FY 09:	$	$	$
Revenue Collected During FY 09:	$	$3,371	$
Expenditures During FY 09:	$	$2,667	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$704	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.06%	0.00%
Ending Retained Earnings for FY 09:	$	$3,481	$
Per Capita Ending Retained Earnings:	$	$	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Mt. Olive Fire Protection District

Unit Code: 056/025/06 **County:** MACOUPIN

Fiscal Year End: 4/30/2009

Accounting Method: Cash With Assets

Appropriation or Budget: $253,045

Equalized Assessed Valuation: $33,642,635

Population: 3,447

Employees:

Full Time:

Part Time: 2

Salaries Paid: $7,065

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$97,741	$142,290	$81,567
Per Capita Beginning Fund Balance:	$28	$73	$38
Revenue Collected During FY 09:	$120,779	$175,567	$125,581
Expenditures During FY 09:	$112,912	$173,220	$117,967
Per Capita Revenue:	$35	$89	$63
Per Capita Expenditures:	$33	$88	$57
Revenues over (under) Expenditures:	$7,867	$2,347	$6,316
Ratio of Fund Balance to Expenditures:	93.53%	130.98%	75.19%
Ending Fund Balance for FY 09:	$105,608	$151,903	$91,782
Per Capita Ending Fund Balance:	$31	$78	$41

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$6,873	$
Total Unreserved Funds:	$	$54,893	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$5,196	$
Total Unrestricted Net Assets:	$105,608	$59,855	$

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$88,983	$109,168	$11,057
Per Capita Debt:	$26	$48	$3
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$781	$
Per Capita Beginning Retained Earnings for FY 09:	$	$	$
Revenue Collected During FY 09:	$	$817	$
Expenditures During FY 09:	$	$848	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	-$30	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.26%	0.00%
Ending Retained Earnings for FY 09:	$	$783	$
Per Capita Ending Retained Earnings:	$	$	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Mt. Pulaski Fire Protection District

Unit Code: 054/080/06 **County:** LOGAN

Fiscal Year End: 6/15/2009

Accounting Method: Cash With Assets

Appropriation or Budget: $236,100

Equalized Assessed Valuation: $46,087,884

Population: 2,300

Employees:

Full Time:

Part Time: 55

Salaries Paid: $12,245

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$25,399	$142,290	$81,567
Per Capita Beginning Fund Balance:	$11	$73	$38
Revenue Collected During FY 09:	$193,719	$175,567	$125,581
Expenditures During FY 09:	$196,987	$173,220	$117,967
Per Capita Revenue:	$84	$89	$63
Per Capita Expenditures:	$86	$88	$57
Revenues over (under) Expenditures:	-$3,268	$2,347	$6,316
Ratio of Fund Balance to Expenditures:	11.23%	130.98%	75.19%
Ending Fund Balance for FY 09:	$22,131	$151,903	$91,782
Per Capita Ending Fund Balance:	$10	$78	$41

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$6,873	$
Total Unreserved Funds:	$22,131	$54,893	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$5,196	$
Total Unrestricted Net Assets:	$	$59,855	$

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$877,652	$109,168	$11,057
Per Capita Debt:	$382	$48	$3
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$781	$
Per Capita Beginning Retained Earnings for FY 09:	$	$	$
Revenue Collected During FY 09:	$	$817	$
Expenditures During FY 09:	$	$848	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	-$30	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.26%	0.00%
Ending Retained Earnings for FY 09:	$	$783	$
Per Capita Ending Retained Earnings:	$	$	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Mt. Zion Fire Protection District

Unit Code: 055/070/06 **County:** MACON

Fiscal Year End: 10/31/2009

Accounting Method: Cash With Assets

Appropriation or Budget: $472,600

Equalized Assessed Valuation: $117,324,434

Population: 5,097

Employees:

Full Time: 2

Part Time: 3

Salaries Paid: $149,881

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$314,809	$142,290	$81,567
Per Capita Beginning Fund Balance:	$62	$73	$38
Revenue Collected During FY 09:	$420,724	$175,567	$125,581
Expenditures During FY 09:	$414,372	$173,220	$117,967
Per Capita Revenue:	$83	$89	$63
Per Capita Expenditures:	$81	$88	$57
Revenues over (under) Expenditures:	$6,352	$2,347	$6,316
Ratio of Fund Balance to Expenditures:	80.46%	130.98%	75.19%
Ending Fund Balance for FY 09:	$333,419	$151,903	$91,782
Per Capita Ending Fund Balance:	$65	$78	$41

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$6,873	$
Total Unreserved Funds:	$	$54,893	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$5,196	$
Total Unrestricted Net Assets:	$333,419	$59,855	$

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$765,000	$109,168	$11,057
Per Capita Debt:	$150	$48	$3
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$781	$
Per Capita Beginning Retained Earnings for FY 09:	$	$	$
Revenue Collected During FY 09:	$	$817	$
Expenditures During FY 09:	$	$848	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	-$30	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.26%	0.00%
Ending Retained Earnings for FY 09:	$	$783	$
Per Capita Ending Retained Earnings:	$	$	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Mulberry Grove Fire Protection District

Unit Code: 003/010/06 **County:** BOND

Fiscal Year End: 4/30/2009

Accounting Method: Cash With Assets

Appropriation or Budget: $586,046

Equalized Assessed Valuation: $10,850,524

Population: 2,500

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$7,926	$142,290	$81,567
Per Capita Beginning Fund Balance:	$3	$73	$38
Revenue Collected During FY 09:	$56,681	$175,567	$125,581
Expenditures During FY 09:	$62,344	$173,220	$117,967
Per Capita Revenue:	$23	$89	$63
Per Capita Expenditures:	$25	$88	$57
Revenues over (under) Expenditures:	-$5,663	$2,347	$6,316
Ratio of Fund Balance to Expenditures:	3.63%	130.98%	75.19%
Ending Fund Balance for FY 09:	$2,263	$151,903	$91,782
Per Capita Ending Fund Balance:	$1	$78	$41

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$6,873	$
Total Unreserved Funds:	$2,263	$54,893	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$5,196	$
Total Unrestricted Net Assets:	$	$59,855	$

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$191,988	$109,168	$11,057
Per Capita Debt:	$77	$48	$3
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$781	$
Per Capita Beginning Retained Earnings for FY 09:	$	$	$
Revenue Collected During FY 09:	$	$817	$
Expenditures During FY 09:	$	$848	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	-$30	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.26%	0.00%
Ending Retained Earnings for FY 09:	$	$783	$
Per Capita Ending Retained Earnings:	$	$	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Murphysboro-Pomona-Somerset Fire Protection District

Unit Code: 039/020/06 **County:** JACKSON

Fiscal Year End: 6/30/2009

Accounting Method: Modified Accrual

Appropriation or Budget: $470,789

Equalized Assessed Valuation: $94,968,613

Population: 9,200

Employees:

Full Time:

Part Time: 20

Salaries Paid: $40,888

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$798,747	$142,290	$81,567
Per Capita Beginning Fund Balance:	$87	$73	$38
Revenue Collected During FY 09:	$185,695	$175,567	$125,581
Expenditures During FY 09:	$141,429	$173,220	$117,967
Per Capita Revenue:	$20	$89	$63
Per Capita Expenditures:	$15	$88	$57
Revenues over (under) Expenditures:	$44,266	$2,347	$6,316
Ratio of Fund Balance to Expenditures:	596.07%	130.98%	75.19%
Ending Fund Balance for FY 09:	$843,012	$151,903	$91,782
Per Capita Ending Fund Balance:	$92	$78	$41

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$6,873	$
Total Unreserved Funds:	$	$54,893	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$215,093	$5,196	$
Total Unrestricted Net Assets:	$305,895	$59,855	$

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$45,384	$109,168	$11,057
Per Capita Debt:	$5	$48	$3
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$781	$
Per Capita Beginning Retained Earnings for FY 09:	$	$	$
Revenue Collected During FY 09:	$	$817	$
Expenditures During FY 09:	$	$848	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	-$30	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.26%	0.00%
Ending Retained Earnings for FY 09:	$	$783	$
Per Capita Ending Retained Earnings:	$	$	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Naperville Fire Protection District

Unit Code: 022/170/06 **County:** DUPAGE

Fiscal Year End: 4/30/2009

Accounting Method: Cash

Appropriation or Budget: $978,771

Equalized Assessed Valuation: $353,762,860

Population: 144,619

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$1,086,315	$2,291,196	$1,323,136
Per Capita Beginning Fund Balance:	$8	$156	$73
Revenue Collected During FY 09:	$1,036,751	$4,275,433	$3,005,757
Expenditures During FY 09:	$986,390	$4,122,298	$2,702,439
Per Capita Revenue:	$7	$291	$195
Per Capita Expenditures:	$7	$280	$196
Revenues over (under) Expenditures:	$50,361	$153,135	$78,262
Ratio of Fund Balance to Expenditures:	115.24%	71.58%	48.72%
Ending Fund Balance for FY 09:	$1,136,676	$2,579,664	$1,460,789
Per Capita Ending Fund Balance:	$8	$184	$77

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$4,612	$
Total Unreserved Funds:	$	$19,713	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$533,562	$
Total Unrestricted Net Assets:	$1,136,676	$2,331,047	$1,139,391

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$	$1,602,416	$426,940
Per Capita Debt:	$	$83	$29
General Obligation Debt over EAV:	0.00%	0.25%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$2,777	$
Per Capita Beginning Retained Earnings for FY 09:	$	$	$
Revenue Collected During FY 09:	$	$3,371	$
Expenditures During FY 09:	$	$2,667	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$704	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.06%	0.00%
Ending Retained Earnings for FY 09:	$	$3,481	$
Per Capita Ending Retained Earnings:	$	$	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Nashville Fire Protection District

Unit Code: 095/040/06 **County:** WASHINGTO

Fiscal Year End: 4/30/2009

Accounting Method: Modified Accrual

Appropriation or Budget: $645,239

Equalized Assessed Valuation: $75,327,381

Population: 5,270

Employees:

Full Time: 1

Part Time: 29

Salaries Paid: $82,620

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$315,532	$142,290	$81,567
Per Capita Beginning Fund Balance:	$60	$73	$38
Revenue Collected During FY 09:	$316,089	$175,567	$125,581
Expenditures During FY 09:	$237,622	$173,220	$117,967
Per Capita Revenue:	$60	$89	$63
Per Capita Expenditures:	$45	$88	$57
Revenues over (under) Expenditures:	$78,467	$2,347	$6,316
Ratio of Fund Balance to Expenditures:	165.81%	130.98%	75.19%
Ending Fund Balance for FY 09:	$393,999	$151,903	$91,782
Per Capita Ending Fund Balance:	$75	$78	$41

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$6,873	$
Total Unreserved Funds:	$	$54,893	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$47,658	$5,196	$
Total Unrestricted Net Assets:	$346,341	$59,855	$

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$314,602	$109,168	$11,057
Per Capita Debt:	$60	$48	$3
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$781	$
Per Capita Beginning Retained Earnings for FY 09:	$	$	$
Revenue Collected During FY 09:	$	$817	$
Expenditures During FY 09:	$	$848	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	-$30	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.26%	0.00%
Ending Retained Earnings for FY 09:	$	$783	$
Per Capita Ending Retained Earnings:	$	$	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Nauvoo Fire Protection District

Unit Code: 034/050/06 **County:** HANCOCK

Fiscal Year End: 5/31/2009

Accounting Method: Cash

Appropriation or Budget: $148,476

Equalized Assessed Valuation: $42,216,043

Population: 2,500

Employees:

Full Time:

Part Time: 31

Salaries Paid: $58,011

Blended Component Units

Number Submitted = 2

NFPD EMS

NFPD INSURANCE

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$51,861	$142,290	$81,567
Per Capita Beginning Fund Balance:	$21	$73	$38
Revenue Collected During FY 09:	$180,891	$175,567	$125,581
Expenditures During FY 09:	$163,142	$173,220	$117,967
Per Capita Revenue:	$72	$89	$63
Per Capita Expenditures:	$65	$88	$57
Revenues over (under) Expenditures:	$17,749	$2,347	$6,316
Ratio of Fund Balance to Expenditures:	42.67%	130.98%	75.19%
Ending Fund Balance for FY 09:	$69,610	$151,903	$91,782
Per Capita Ending Fund Balance:	$28	$78	$41

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$6,873	$
Total Unreserved Funds:	$69,611	$54,893	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$5,196	$
Total Unrestricted Net Assets:	$	$59,855	$

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$64,491	$109,168	$11,057
Per Capita Debt:	$26	$48	$3
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$781	$
Per Capita Beginning Retained Earnings for FY 09:	$	$	$
Revenue Collected During FY 09:	$	$817	$
Expenditures During FY 09:	$	$848	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	-$30	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.26%	0.00%
Ending Retained Earnings for FY 09:	$	$783	$
Per Capita Ending Retained Earnings:	$	$	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Neoga Fire Protection District

Unit Code: 018/010/06 **County:** CUMBERLAN

Fiscal Year End: 4/30/2009

Accounting Method: Modified Accrual

Appropriation or Budget: $723,950

Equalized Assessed Valuation: $43,652,999

Population: 3,100

Employees:

Full Time: 2

Part Time: 11

Salaries Paid: $116,490

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$241,321	$142,290	$81,567
Per Capita Beginning Fund Balance:	$78	$73	$38
Revenue Collected During FY 09:	$388,738	$175,567	$125,581
Expenditures During FY 09:	$453,518	$173,220	$117,967
Per Capita Revenue:	$125	$89	$63
Per Capita Expenditures:	$146	$88	$57
Revenues over (under) Expenditures:	-$64,780	$2,347	$6,316
Ratio of Fund Balance to Expenditures:	43.34%	130.98%	75.19%
Ending Fund Balance for FY 09:	$196,541	$151,903	$91,782
Per Capita Ending Fund Balance:	$63	$78	$41

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$6,873	$
Total Unreserved Funds:	$	$54,893	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$41,770	$5,196	$
Total Unrestricted Net Assets:	$159,197	$59,855	$

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$10,000	$109,168	$11,057
Per Capita Debt:	$3	$48	$3
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$781	$
Per Capita Beginning Retained Earnings for FY 09:	$	$	$
Revenue Collected During FY 09:	$	$817	$
Expenditures During FY 09:	$	$848	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	-$30	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.26%	0.00%
Ending Retained Earnings for FY 09:	$	$783	$
Per Capita Ending Retained Earnings:	$	$	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: New Athens Fire Protection District

Unit Code: 088/170/06 **County:** ST. CLAIR

Fiscal Year End: 4/30/2009

Accounting Method: Cash With Assets

Appropriation or Budget: $408,500

Equalized Assessed Valuation: $44,835,126

Population: 2,950

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$233,502	$142,290	$81,567
Per Capita Beginning Fund Balance:	$79	$73	$38
Revenue Collected During FY 09:	$196,192	$175,567	$125,581
Expenditures During FY 09:	$235,795	$173,220	$117,967
Per Capita Revenue:	$67	$89	$63
Per Capita Expenditures:	$80	$88	$57
Revenues over (under) Expenditures:	-$39,603	$2,347	$6,316
Ratio of Fund Balance to Expenditures:	82.59%	130.98%	75.19%
Ending Fund Balance for FY 09:	$194,749	$151,903	$91,782
Per Capita Ending Fund Balance:	$66	$78	$41

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$6,873	$
Total Unreserved Funds:	$	$54,893	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$103,781	$5,196	$
Total Unrestricted Net Assets:	$90,968	$59,855	$

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$	$109,168	$11,057
Per Capita Debt:	$	$48	$3
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$781	$
Per Capita Beginning Retained Earnings for FY 09:	$	$	$
Revenue Collected During FY 09:	$	$817	$
Expenditures During FY 09:	$	$848	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	-$30	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.26%	0.00%
Ending Retained Earnings for FY 09:	$	$783	$
Per Capita Ending Retained Earnings:	$	$	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: New Baden Fire Protection District

Unit Code: 088/235/06 **County:** ST. CLAIR

Fiscal Year End: 4/30/2009

Accounting Method: Cash

Appropriation or Budget: $95,800

Equalized Assessed Valuation: $39,350,671

Population: 3,100

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$2,656	$142,290	$81,567
Per Capita Beginning Fund Balance:	$1	$73	$38
Revenue Collected During FY 09:	$114,807	$175,567	$125,581
Expenditures During FY 09:	$30,361	$173,220	$117,967
Per Capita Revenue:	$37	$89	$63
Per Capita Expenditures:	$10	$88	$57
Revenues over (under) Expenditures:	$84,446	$2,347	$6,316
Ratio of Fund Balance to Expenditures:	286.89%	130.98%	75.19%
Ending Fund Balance for FY 09:	$87,102	$151,903	$91,782
Per Capita Ending Fund Balance:	$28	$78	$41

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$6,873	$
Total Unreserved Funds:	$87,101	$54,893	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$5,196	$
Total Unrestricted Net Assets:	$	$59,855	$

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$21,744	$109,168	$11,057
Per Capita Debt:	$7	$48	$3
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$781	$
Per Capita Beginning Retained Earnings for FY 09:	$	$	$
Revenue Collected During FY 09:	$	$817	$
Expenditures During FY 09:	$	$848	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	-$30	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.26%	0.00%
Ending Retained Earnings for FY 09:	$	$783	$
Per Capita Ending Retained Earnings:	$	$	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: New Berlin Fire Protection District

Unit Code: 083/120/06 **County:** SANGAMON

Fiscal Year End:	5/31/2009
Accounting Method:	Cash
Appropriation or Budget:	$85,000
Equalized Assessed Valuation:	$22,734,769
Population:	1,124
Employees:	
Full Time:	
Part Time:	4
Salaries Paid:	$8,413

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$39,539	$142,290	$81,567
Per Capita Beginning Fund Balance:	$35	$73	$38
Revenue Collected During FY 09:	$84,771	$175,567	$125,581
Expenditures During FY 09:	$57,210	$173,220	$117,967
Per Capita Revenue:	$75	$89	$63
Per Capita Expenditures:	$51	$88	$57
Revenues over (under) Expenditures:	$27,561	$2,347	$6,316
Ratio of Fund Balance to Expenditures:	117.29%	130.98%	75.19%
Ending Fund Balance for FY 09:	$67,100	$151,903	$91,782
Per Capita Ending Fund Balance:	$60	$78	$41

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$6,873	$
Total Unreserved Funds:	$	$54,893	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$5,196	$
Total Unrestricted Net Assets:	$	$59,855	$

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$	$109,168	$11,057
Per Capita Debt:	$	$48	$3
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$781	$
Per Capita Beginning Retained Earnings for FY 09:	$	$	$
Revenue Collected During FY 09:	$	$817	$
Expenditures During FY 09:	$	$848	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	-$30	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.26%	0.00%
Ending Retained Earnings for FY 09:	$	$783	$
Per Capita Ending Retained Earnings:	$	$	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: New Boston-Eliza Fire Protection District

Unit Code: 066/040/06 **County:** MERCER

Fiscal Year End: 4/30/2009

Accounting Method: Cash With Assets

Appropriation or Budget: $219,495

Equalized Assessed Valuation: $14,835,191

Population: 2,200

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$97,166	$142,290	$81,567
Per Capita Beginning Fund Balance:	$44	$73	$38
Revenue Collected During FY 09:	$86,620	$175,567	$125,581
Expenditures During FY 09:	$70,017	$173,220	$117,967
Per Capita Revenue:	$39	$89	$63
Per Capita Expenditures:	$32	$88	$57
Revenues over (under) Expenditures:	$16,603	$2,347	$6,316
Ratio of Fund Balance to Expenditures:	162.49%	130.98%	75.19%
Ending Fund Balance for FY 09:	$113,769	$151,903	$91,782
Per Capita Ending Fund Balance:	$52	$78	$41

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$113,769	$6,873	$
Total Unreserved Funds:	$	$54,893	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$5,196	$
Total Unrestricted Net Assets:	$	$59,855	$

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$	$109,168	$11,057
Per Capita Debt:	$	$48	$3
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$781	$
Per Capita Beginning Retained Earnings for FY 09:	$	$	$
Revenue Collected During FY 09:	$	$817	$
Expenditures During FY 09:	$	$848	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	-$30	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.26%	0.00%
Ending Retained Earnings for FY 09:	$	$783	$
Per Capita Ending Retained Earnings:	$	$	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: New Canton Fire Protection District

Unit Code: 075/040/06 **County:** PIKE

Fiscal Year End: 4/30/2009

Accounting Method: Cash

Appropriation or Budget: $31,540

Equalized Assessed Valuation: $

Population: 425

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$48,153	$142,290	$81,567
Per Capita Beginning Fund Balance:	$113	$73	$38
Revenue Collected During FY 09:	$14,313	$175,567	$125,581
Expenditures During FY 09:	$31,540	$173,220	$117,967
Per Capita Revenue:	$34	$89	$63
Per Capita Expenditures:	$74	$88	$57
Revenues over (under) Expenditures:	-$17,227	$2,347	$6,316
Ratio of Fund Balance to Expenditures:	98.05%	130.98%	75.19%
Ending Fund Balance for FY 09:	$30,926	$151,903	$91,782
Per Capita Ending Fund Balance:	$73	$78	$41

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$6,873	$
Total Unreserved Funds:	$	$54,893	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$5,196	$
Total Unrestricted Net Assets:	$	$59,855	$

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$20,385	$109,168	$11,057
Per Capita Debt:	$48	$48	$3
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$781	$
Per Capita Beginning Retained Earnings for FY 09:	$	$	$
Revenue Collected During FY 09:	$	$817	$
Expenditures During FY 09:	$	$848	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	-$30	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.26%	0.00%
Ending Retained Earnings for FY 09:	$	$783	$
Per Capita Ending Retained Earnings:	$	$	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: New Douglas Fire Protection District

Unit Code: 057/140/06 **County:** MADISON

Fiscal Year End: 4/30/2009

Accounting Method: Cash With Assets

Appropriation or Budget: $166,426

Equalized Assessed Valuation: $7,904,988

Population: 875

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Number Submitted = 1

New Douglas Fire Protection District

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$68,512	$142,290	$81,567
Per Capita Beginning Fund Balance:	$78	$73	$38
Revenue Collected During FY 09:	$56,598	$175,567	$125,581
Expenditures During FY 09:	$45,307	$173,220	$117,967
Per Capita Revenue:	$65	$89	$63
Per Capita Expenditures:	$52	$88	$57
Revenues over (under) Expenditures:	$11,291	$2,347	$6,316
Ratio of Fund Balance to Expenditures:	176.14%	130.98%	75.19%
Ending Fund Balance for FY 09:	$79,803	$151,903	$91,782
Per Capita Ending Fund Balance:	$91	$78	$41

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$6,873	$
Total Unreserved Funds:	$79,808	$54,893	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$5,196	$
Total Unrestricted Net Assets:	$	$59,855	$

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$	$109,168	$11,057
Per Capita Debt:	$	$48	$3
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$781	$
Per Capita Beginning Retained Earnings for FY 09:	$	$	$
Revenue Collected During FY 09:	$	$817	$
Expenditures During FY 09:	$	$848	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	-$30	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.26%	0.00%
Ending Retained Earnings for FY 09:	$	$783	$
Per Capita Ending Retained Earnings:	$	$	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: New Lenox Fire Protection District

Unit Code: 099/100/06 **County:** WILL

Fiscal Year End:	4/30/2009
Accounting Method:	Cash With Assets
Appropriation or Budget:	$7,776,953
Equalized Assessed Valuation:	$1,300,550,708
Population:	34,000
Employees:	
Full Time:	7
Part Time:	36
Salaries Paid:	$442,076

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$1,385,756	$2,291,196	$1,323,136
Per Capita Beginning Fund Balance:	$41	$156	$73
Revenue Collected During FY 09:	$4,413,587	$4,275,433	$3,005,757
Expenditures During FY 09:	$3,881,609	$4,122,298	$2,702,439
Per Capita Revenue:	$130	$291	$195
Per Capita Expenditures:	$114	$280	$196
Revenues over (under) Expenditures:	$531,978	$153,135	$78,262
Ratio of Fund Balance to Expenditures:	49.41%	71.58%	48.72%
Ending Fund Balance for FY 09:	$1,917,734	$2,579,664	$1,460,789
Per Capita Ending Fund Balance:	$56	$184	$77

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$4,612	$
Total Unreserved Funds:	$	$19,713	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$405,449	$533,562	$
Total Unrestricted Net Assets:	$1,512,285	$2,331,047	$1,139,391

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$359,003	$1,602,416	$426,940
Per Capita Debt:	$11	$83	$29
General Obligation Debt over EAV:	0.00%	0.25%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$2,777	$
Per Capita Beginning Retained Earnings for FY 09:	$	$	$
Revenue Collected During FY 09:	$	$3,371	$
Expenditures During FY 09:	$	$2,667	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$704	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.06%	0.00%
Ending Retained Earnings for FY 09:	$	$3,481	$
Per Capita Ending Retained Earnings:	$	$	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: New Milford Fire Protection District

Unit Code: 101/050/06 **County:** WINNEBAGO

Fiscal Year End: 4/30/2009

Accounting Method: Modified Accrual

Appropriation or Budget: $698,125

Equalized Assessed Valuation: $55,747,943

Population: 3,000

Employees:

Full Time:

Part Time: 34

Salaries Paid: $24,708

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	-$174,151	$142,290	$81,567
Per Capita Beginning Fund Balance:	-$58	$73	$38
Revenue Collected During FY 09:	$339,397	$175,567	$125,581
Expenditures During FY 09:	$456,481	$173,220	$117,967
Per Capita Revenue:	$113	$89	$63
Per Capita Expenditures:	$152	$88	$57
Revenues over (under) Expenditures:	-$117,084	$2,347	$6,316
Ratio of Fund Balance to Expenditures:	80.10%	130.98%	75.19%
Ending Fund Balance for FY 09:	$365,623	$151,903	$91,782
Per Capita Ending Fund Balance:	$122	$78	$41

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$71,564	$6,873	$
Total Unreserved Funds:	$	$54,893	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$5,196	$
Total Unrestricted Net Assets:	$	$59,855	$

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$305,000	$109,168	$11,057
Per Capita Debt:	$102	$48	$3
General Obligation Debt over EAV:	0.55%	0.06%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$781	$
Per Capita Beginning Retained Earnings for FY 09:	$	$	$
Revenue Collected During FY 09:	$	$817	$
Expenditures During FY 09:	$	$848	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	-$30	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.26%	0.00%
Ending Retained Earnings for FY 09:	$	$783	$
Per Capita Ending Retained Earnings:	$	$	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: New Salem Fire Protection District

Unit Code: 062/050/06 **County:** MCDONOUG

Fiscal Year End: 4/30/2009

Accounting Method: Cash

Appropriation or Budget: $85,048

Equalized Assessed Valuation: $14,065,522

Population: 500

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$58,953	$142,290	$81,567
Per Capita Beginning Fund Balance:	$118	$73	$38
Revenue Collected During FY 09:	$37,490	$175,567	$125,581
Expenditures During FY 09:	$34,497	$173,220	$117,967
Per Capita Revenue:	$75	$89	$63
Per Capita Expenditures:	$69	$88	$57
Revenues over (under) Expenditures:	$2,993	$2,347	$6,316
Ratio of Fund Balance to Expenditures:	179.57%	130.98%	75.19%
Ending Fund Balance for FY 09:	$61,946	$151,903	$91,782
Per Capita Ending Fund Balance:	$124	$78	$41

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$6,873	$
Total Unreserved Funds:	$61,946	$54,893	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$5,196	$
Total Unrestricted Net Assets:	$	$59,855	$

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$	$109,168	$11,057
Per Capita Debt:	$	$48	$3
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$781	$
Per Capita Beginning Retained Earnings for FY 09:	$	$	$
Revenue Collected During FY 09:	$	$817	$
Expenditures During FY 09:	$	$848	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	-$30	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.26%	0.00%
Ending Retained Earnings for FY 09:	$	$783	$
Per Capita Ending Retained Earnings:	$	$	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Newark Fire Protection District

Unit Code: 047/040/06 **County:** KENDALL

Fiscal Year End: 4/30/2009

Accounting Method: Cash With Assets

Appropriation or Budget: $248,586

Equalized Assessed Valuation: $57,761,182

Population: 3,195

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$105,598	$142,290	$81,567
Per Capita Beginning Fund Balance:	$33	$73	$38
Revenue Collected During FY 09:	$283,734	$175,567	$125,581
Expenditures During FY 09:	$455,799	$173,220	$117,967
Per Capita Revenue:	$89	$89	$63
Per Capita Expenditures:	$143	$88	$57
Revenues over (under) Expenditures:	-$172,065	$2,347	$6,316
Ratio of Fund Balance to Expenditures:	16.96%	130.98%	75.19%
Ending Fund Balance for FY 09:	$77,296	$151,903	$91,782
Per Capita Ending Fund Balance:	$24	$78	$41

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$6,873	$
Total Unreserved Funds:	$	$54,893	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$113,661	$5,196	$
Total Unrestricted Net Assets:	-$36,364	$59,855	$

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$143,763	$109,168	$11,057
Per Capita Debt:	$45	$48	$3
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$781	$
Per Capita Beginning Retained Earnings for FY 09:	$	$	$
Revenue Collected During FY 09:	$	$817	$
Expenditures During FY 09:	$	$848	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	-$30	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.26%	0.00%
Ending Retained Earnings for FY 09:	$	$783	$
Per Capita Ending Retained Earnings:	$	$	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Newman Fire Protection District

Unit Code: 021/040/06 **County:** DOUGLAS

Fiscal Year End: 5/31/2009

Accounting Method: Cash With Assets

Appropriation or Budget: $55,150

Equalized Assessed Valuation: $18,316,783

Population: 1,000

Employees:

Full Time:

Part Time: 26

Salaries Paid: $8,387

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$167,188	$142,290	$81,567
Per Capita Beginning Fund Balance:	$167	$73	$38
Revenue Collected During FY 09:	$70,821	$175,567	$125,581
Expenditures During FY 09:	$53,058	$173,220	$117,967
Per Capita Revenue:	$71	$89	$63
Per Capita Expenditures:	$53	$88	$57
Revenues over (under) Expenditures:	$17,763	$2,347	$6,316
Ratio of Fund Balance to Expenditures:	348.58%	130.98%	75.19%
Ending Fund Balance for FY 09:	$184,951	$151,903	$91,782
Per Capita Ending Fund Balance:	$185	$78	$41

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$6,873	$
Total Unreserved Funds:	$	$54,893	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$5,196	$
Total Unrestricted Net Assets:	$184,951	$59,855	$

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$	$109,168	$11,057
Per Capita Debt:	$	$48	$3
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$781	$
Per Capita Beginning Retained Earnings for FY 09:	$	$	$
Revenue Collected During FY 09:	$	$817	$
Expenditures During FY 09:	$	$848	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	-$30	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.26%	0.00%
Ending Retained Earnings for FY 09:	$	$783	$
Per Capita Ending Retained Earnings:	$	$	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Newport Fire Protection District

Unit Code: 049/100/06 **County:** LAKE

Fiscal Year End:	4/30/2009
Accounting Method:	Combination
Appropriation or Budget:	$1,832,344
Equalized Assessed Valuation:	$280,347,432
Population:	6,800
Employees:	
Full Time:	6
Part Time:	32
Salaries Paid:	$585,291

Blended Component Units

Number Submitted = 1

Newport Township Firefighters Pension Fund

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$280,054	$2,291,196	$1,323,136
Per Capita Beginning Fund Balance:	$41	$156	$73
Revenue Collected During FY 09:	$1,382,837	$4,275,433	$3,005,757
Expenditures During FY 09:	$1,351,006	$4,122,298	$2,702,439
Per Capita Revenue:	$203	$291	$195
Per Capita Expenditures:	$199	$280	$196
Revenues over (under) Expenditures:	$31,831	$153,135	$78,262
Ratio of Fund Balance to Expenditures:	23.09%	71.58%	48.72%
Ending Fund Balance for FY 09:	$311,885	$2,579,664	$1,460,789
Per Capita Ending Fund Balance:	$46	$184	$77

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$4,612	$
Total Unreserved Funds:	$	$19,713	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$286,116	$533,562	$
Total Unrestricted Net Assets:	$43,684	$2,331,047	$1,139,391

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$69,653	$1,602,416	$426,940
Per Capita Debt:	$10	$83	$29
General Obligation Debt over EAV:	0.00%	0.25%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$2,777	$
Per Capita Beginning Retained Earnings for FY 09:	$	$	$
Revenue Collected During FY 09:	$	$3,371	$
Expenditures During FY 09:	$	$2,667	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$704	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.06%	0.00%
Ending Retained Earnings for FY 09:	$	$3,481	$
Per Capita Ending Retained Earnings:	$	$	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Niantic Fire Protection District

Unit Code: 055/080/06 **County:** MACON

Fiscal Year End: 5/31/2009

Accounting Method: Cash With Assets

Appropriation or Budget: $73,970

Equalized Assessed Valuation: $17,271,353

Population: 2,500

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$72,546	$142,290	$81,567
Per Capita Beginning Fund Balance:	$29	$73	$38
Revenue Collected During FY 09:	$78,761	$175,567	$125,581
Expenditures During FY 09:	$87,616	$173,220	$117,967
Per Capita Revenue:	$32	$89	$63
Per Capita Expenditures:	$35	$88	$57
Revenues over (under) Expenditures:	-$8,855	$2,347	$6,316
Ratio of Fund Balance to Expenditures:	72.69%	130.98%	75.19%
Ending Fund Balance for FY 09:	$63,691	$151,903	$91,782
Per Capita Ending Fund Balance:	$25	$78	$41

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$6,873	$
Total Unreserved Funds:	$63,691	$54,893	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$5,196	$
Total Unrestricted Net Assets:	$	$59,855	$

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$	$109,168	$11,057
Per Capita Debt:	$	$48	$3
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$781	$
Per Capita Beginning Retained Earnings for FY 09:	$	$	$
Revenue Collected During FY 09:	$	$817	$
Expenditures During FY 09:	$	$848	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	-$30	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.26%	0.00%
Ending Retained Earnings for FY 09:	$	$783	$
Per Capita Ending Retained Earnings:	$	$	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Nokomis Area Fire Protection District

Unit Code: 068/015/06 **County:** MONTGOME

Fiscal Year End: 3/31/2009

Accounting Method: Cash

Appropriation or Budget: $220,846

Equalized Assessed Valuation: $29,303,191

Population: 3,260

Employees:

Full Time:

Part Time: 3

Salaries Paid: $1,429

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$108,692	$142,290	$81,567
Per Capita Beginning Fund Balance:	$33	$73	$38
Revenue Collected During FY 09:	$99,557	$175,567	$125,581
Expenditures During FY 09:	$56,002	$173,220	$117,967
Per Capita Revenue:	$31	$89	$63
Per Capita Expenditures:	$17	$88	$57
Revenues over (under) Expenditures:	$43,555	$2,347	$6,316
Ratio of Fund Balance to Expenditures:	289.03%	130.98%	75.19%
Ending Fund Balance for FY 09:	$161,861	$151,903	$91,782
Per Capita Ending Fund Balance:	$50	$78	$41

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$6,873	$
Total Unreserved Funds:	$161,861	$54,893	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$5,196	$
Total Unrestricted Net Assets:	$	$59,855	$

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$	$109,168	$11,057
Per Capita Debt:	$	$48	$3
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$781	$
Per Capita Beginning Retained Earnings for FY 09:	$	$	$
Revenue Collected During FY 09:	$	$817	$
Expenditures During FY 09:	$	$848	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	-$30	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.26%	0.00%
Ending Retained Earnings for FY 09:	$	$783	$
Per Capita Ending Retained Earnings:	$	$	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Norris City Fire Protection District

Unit Code: 097/020/06 **County:** WHITE

Fiscal Year End: 4/30/2009

Accounting Method: Cash

Appropriation or Budget: $170,000

Equalized Assessed Valuation: $18,956,356

Population: 4,000

Employees:

Full Time:

Part Time: 22

Salaries Paid: $4,535

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$120,901	$142,290	$81,567
Per Capita Beginning Fund Balance:	$30	$73	$38
Revenue Collected During FY 09:	$58,063	$175,567	$125,581
Expenditures During FY 09:	$42,029	$173,220	$117,967
Per Capita Revenue:	$15	$89	$63
Per Capita Expenditures:	$11	$88	$57
Revenues over (under) Expenditures:	$16,034	$2,347	$6,316
Ratio of Fund Balance to Expenditures:	325.81%	130.98%	75.19%
Ending Fund Balance for FY 09:	$136,935	$151,903	$91,782
Per Capita Ending Fund Balance:	$34	$78	$41

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$6,873	$
Total Unreserved Funds:	$	$54,893	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$5,196	$
Total Unrestricted Net Assets:	$	$59,855	$

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$	$109,168	$11,057
Per Capita Debt:	$	$48	$3
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$781	$
Per Capita Beginning Retained Earnings for FY 09:	$	$	$
Revenue Collected During FY 09:	$	$817	$
Expenditures During FY 09:	$	$848	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	-$30	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.26%	0.00%
Ending Retained Earnings for FY 09:	$	$783	$
Per Capita Ending Retained Earnings:	$	$	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: North Aurora-Countryside Fire Protection District

Unit Code: 045/130/06 **County:** KANE

Fiscal Year End: 6/30/2009

Accounting Method: Cash With Assets

Appropriation or Budget: $8,580,838

Equalized Assessed Valuation: $584,502,507

Population: 13,500

Employees:

Full Time: 26

Part Time: 35

Salaries Paid: $2,248,228

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$1,702,501	$2,291,196	$1,323,136
Per Capita Beginning Fund Balance:	$126	$156	$73
Revenue Collected During FY 09:	$4,546,483	$4,275,433	$3,005,757
Expenditures During FY 09:	$4,405,459	$4,122,298	$2,702,439
Per Capita Revenue:	$337	$291	$195
Per Capita Expenditures:	$326	$280	$196
Revenues over (under) Expenditures:	$141,024	$153,135	$78,262
Ratio of Fund Balance to Expenditures:	41.85%	71.58%	48.72%
Ending Fund Balance for FY 09:	$1,843,525	$2,579,664	$1,460,789
Per Capita Ending Fund Balance:	$137	$184	$77

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$4,612	$
Total Unreserved Funds:	$	$19,713	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$362,046	$533,562	$
Total Unrestricted Net Assets:	$991,766	$2,331,047	$1,139,391

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$3,244,414	$1,602,416	$426,940
Per Capita Debt:	$240	$83	$29
General Obligation Debt over EAV:	0.00%	0.25%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$2,777	$
Per Capita Beginning Retained Earnings for FY 09:	$	$	$
Revenue Collected During FY 09:	$	$3,371	$
Expenditures During FY 09:	$	$2,667	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$704	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.06%	0.00%
Ending Retained Earnings for FY 09:	$	$3,481	$
Per Capita Ending Retained Earnings:	$	$	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: North Boone #3 Fire Protection District

Unit Code: 004/030/06 **County:** BOONE

Fiscal Year End: 4/30/2009

Accounting Method: Cash

Appropriation or Budget: $760,000

Equalized Assessed Valuation: $24,255,000

Population: 20,100

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$158,175	$142,290	$81,567
Per Capita Beginning Fund Balance:	$8	$73	$38
Revenue Collected During FY 09:	$659,657	$175,567	$125,581
Expenditures During FY 09:	$720,701	$173,220	$117,967
Per Capita Revenue:	$33	$89	$63
Per Capita Expenditures:	$36	$88	$57
Revenues over (under) Expenditures:	-$61,044	$2,347	$6,316
Ratio of Fund Balance to Expenditures:	13.48%	130.98%	75.19%
Ending Fund Balance for FY 09:	$97,131	$151,903	$91,782
Per Capita Ending Fund Balance:	$5	$78	$41

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$6,873	$
Total Unreserved Funds:	$97,131	$54,893	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$5,196	$
Total Unrestricted Net Assets:	$	$59,855	$

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$	$109,168	$11,057
Per Capita Debt:	$	$48	$3
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$781	$
Per Capita Beginning Retained Earnings for FY 09:	$	$	$
Revenue Collected During FY 09:	$	$817	$
Expenditures During FY 09:	$	$848	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	-$30	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.26%	0.00%
Ending Retained Earnings for FY 09:	$	$783	$
Per Capita Ending Retained Earnings:	$	$	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: North Boone #5 Fire Protection District

Unit Code: 004/050/06 **County:** BOONE

Fiscal Year End: 6/30/2009

Accounting Method: Cash

Appropriation or Budget: $19,400

Equalized Assessed Valuation: $17,487,843

Population: 938

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$125,385	$142,290	$81,567
Per Capita Beginning Fund Balance:	$134	$73	$38
Revenue Collected During FY 09:	$23,062	$175,567	$125,581
Expenditures During FY 09:	$18,047	$173,220	$117,967
Per Capita Revenue:	$25	$89	$63
Per Capita Expenditures:	$19	$88	$57
Revenues over (under) Expenditures:	$5,015	$2,347	$6,316
Ratio of Fund Balance to Expenditures:	722.56%	130.98%	75.19%
Ending Fund Balance for FY 09:	$130,400	$151,903	$91,782
Per Capita Ending Fund Balance:	$139	$78	$41

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$6,873	$
Total Unreserved Funds:	$	$54,893	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$5,196	$
Total Unrestricted Net Assets:	$	$59,855	$

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$	$109,168	$11,057
Per Capita Debt:	$	$48	$3
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$781	$
Per Capita Beginning Retained Earnings for FY 09:	$	$	$
Revenue Collected During FY 09:	$	$817	$
Expenditures During FY 09:	$	$848	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	-$30	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.26%	0.00%
Ending Retained Earnings for FY 09:	$	$783	$
Per Capita Ending Retained Earnings:	$	$	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: North Calhoun Fire Protection District

Unit Code: 007/015/06 **County:** CALHOUN

Fiscal Year End: 4/30/2009

Accounting Method: Cash

Appropriation or Budget: $24,303

Equalized Assessed Valuation: $15,000,263

Population: 1,500

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$8,247	$142,290	$81,567
Per Capita Beginning Fund Balance:	$5	$73	$38
Revenue Collected During FY 09:	$29,144	$175,567	$125,581
Expenditures During FY 09:	$27,706	$173,220	$117,967
Per Capita Revenue:	$19	$89	$63
Per Capita Expenditures:	$18	$88	$57
Revenues over (under) Expenditures:	$1,438	$2,347	$6,316
Ratio of Fund Balance to Expenditures:	34.96%	130.98%	75.19%
Ending Fund Balance for FY 09:	$9,685	$151,903	$91,782
Per Capita Ending Fund Balance:	$6	$78	$41

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$6,873	$
Total Unreserved Funds:	$9,685	$54,893	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$5,196	$
Total Unrestricted Net Assets:	$	$59,855	$

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$	$109,168	$11,057
Per Capita Debt:	$	$48	$3
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$781	$
Per Capita Beginning Retained Earnings for FY 09:	$	$	$
Revenue Collected During FY 09:	$	$817	$
Expenditures During FY 09:	$	$848	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	-$30	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.26%	0.00%
Ending Retained Earnings for FY 09:	$	$783	$
Per Capita Ending Retained Earnings:	$	$	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: North Clay Fire Protection District

Unit Code: 013/020/06 **County:** CLAY

Fiscal Year End: 4/30/2009

Accounting Method: Modified Accrual

Appropriation or Budget: $115,600

Equalized Assessed Valuation: $29,908,229

Population: 2,500

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$118,896	$142,290	$81,567
Per Capita Beginning Fund Balance:	$48	$73	$38
Revenue Collected During FY 09:	$77,942	$175,567	$125,581
Expenditures During FY 09:	$29,247	$173,220	$117,967
Per Capita Revenue:	$31	$89	$63
Per Capita Expenditures:	$12	$88	$57
Revenues over (under) Expenditures:	$48,695	$2,347	$6,316
Ratio of Fund Balance to Expenditures:	573.02%	130.98%	75.19%
Ending Fund Balance for FY 09:	$167,591	$151,903	$91,782
Per Capita Ending Fund Balance:	$67	$78	$41

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$6,873	$
Total Unreserved Funds:	$167,591	$54,893	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$5,196	$
Total Unrestricted Net Assets:	$	$59,855	$

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$	$109,168	$11,057
Per Capita Debt:	$	$48	$3
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$781	$
Per Capita Beginning Retained Earnings for FY 09:	$	$	$
Revenue Collected During FY 09:	$	$817	$
Expenditures During FY 09:	$	$848	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	-$30	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.26%	0.00%
Ending Retained Earnings for FY 09:	$	$783	$
Per Capita Ending Retained Earnings:	$	$	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: North Maine Fire Protection District

Unit Code: 016/170/06 **County:** COOK

Fiscal Year End: 12/31/2009

Accounting Method: Modified Accrual

Appropriation or Budget: $6,811,263

Equalized Assessed Valuation: $455,482,274

Population: 28,000

Employees:

Full Time: 26

Part Time: 1

Salaries Paid: $2,015,539

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$1,933,426	$2,291,196	$1,323,136
Per Capita Beginning Fund Balance:	$69	$156	$73
Revenue Collected During FY 09:	$3,794,077	$4,275,433	$3,005,757
Expenditures During FY 09:	$3,276,871	$4,122,298	$2,702,439
Per Capita Revenue:	$136	$291	$195
Per Capita Expenditures:	$117	$280	$196
Revenues over (under) Expenditures:	$517,206	$153,135	$78,262
Ratio of Fund Balance to Expenditures:	64.48%	71.58%	48.72%
Ending Fund Balance for FY 09:	$2,112,913	$2,579,664	$1,460,789
Per Capita Ending Fund Balance:	$75	$184	$77

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$4,612	$
Total Unreserved Funds:	$	$19,713	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$533,562	$
Total Unrestricted Net Assets:	$6,140,294	$2,331,047	$1,139,391

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$	$1,602,416	$426,940
Per Capita Debt:	$	$83	$29
General Obligation Debt over EAV:	0.00%	0.25%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$2,777	$
Per Capita Beginning Retained Earnings for FY 09:	$	$	$
Revenue Collected During FY 09:	$	$3,371	$
Expenditures During FY 09:	$	$2,667	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$704	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.06%	0.00%
Ending Retained Earnings for FY 09:	$	$3,481	$
Per Capita Ending Retained Earnings:	$	$	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: North Palos Fire Protection District

Unit Code: 016/180/06 **County:** COOK

Fiscal Year End:	12/31/2009
Accounting Method:	Modified Accrual
Appropriation or Budget:	$7,187,758
Equalized Assessed Valuation:	$542,405,102
Population:	23,000
Employees:	
Full Time:	33
Part Time:	47
Salaries Paid:	$3,451,127

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$1,297,014	$2,291,196	$1,323,136
Per Capita Beginning Fund Balance:	$56	$156	$73
Revenue Collected During FY 09:	$6,250,536	$4,275,433	$3,005,757
Expenditures During FY 09:	$6,382,449	$4,122,298	$2,702,439
Per Capita Revenue:	$272	$291	$195
Per Capita Expenditures:	$277	$280	$196
Revenues over (under) Expenditures:	-$131,913	$153,135	$78,262
Ratio of Fund Balance to Expenditures:	18.25%	71.58%	48.72%
Ending Fund Balance for FY 09:	$1,165,101	$2,579,664	$1,460,789
Per Capita Ending Fund Balance:	$51	$184	$77

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$4,612	$
Total Unreserved Funds:	$	$19,713	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$210,512	$533,562	$
Total Unrestricted Net Assets:	$14,843	$2,331,047	$1,139,391

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$1,031,676	$1,602,416	$426,940
Per Capita Debt:	$45	$83	$29
General Obligation Debt over EAV:	0.00%	0.25%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$2,777	$
Per Capita Beginning Retained Earnings for FY 09:	$	$	$
Revenue Collected During FY 09:	$	$3,371	$
Expenditures During FY 09:	$	$2,667	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$704	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.06%	0.00%
Ending Retained Earnings for FY 09:	$	$3,481	$
Per Capita Ending Retained Earnings:	$	$	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: North Park Fire Protection District

Unit Code: 101/060/06 **County:** WINNEBAGO

Fiscal Year End: 4/30/2009

Accounting Method: Modified Accrual

Appropriation or Budget: $2,448,170

Equalized Assessed Valuation: $197,707,432

Population: 6,000

Employees:

Full Time: 1

Part Time: 75

Salaries Paid: $176,613

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$858,918	$142,290	$81,567
Per Capita Beginning Fund Balance:	$143	$73	$38
Revenue Collected During FY 09:	$772,271	$175,567	$125,581
Expenditures During FY 09:	$688,631	$173,220	$117,967
Per Capita Revenue:	$129	$89	$63
Per Capita Expenditures:	$115	$88	$57
Revenues over (under) Expenditures:	$83,640	$2,347	$6,316
Ratio of Fund Balance to Expenditures:	136.87%	130.98%	75.19%
Ending Fund Balance for FY 09:	$942,558	$151,903	$91,782
Per Capita Ending Fund Balance:	$157	$78	$41

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$6,873	$
Total Unreserved Funds:	$	$54,893	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$5,196	$
Total Unrestricted Net Assets:	$942,558	$59,855	$

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$	$109,168	$11,057
Per Capita Debt:	$	$48	$3
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$781	$
Per Capita Beginning Retained Earnings for FY 09:	$	$	$
Revenue Collected During FY 09:	$	$817	$
Expenditures During FY 09:	$	$848	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	-$30	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.26%	0.00%
Ending Retained Earnings for FY 09:	$	$783	$
Per Capita Ending Retained Earnings:	$	$	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: North Pike Fire Protection District

Unit Code: 075/045/06 **County:** PIKE

Fiscal Year End: 4/30/2009

Accounting Method: Cash

Appropriation or Budget: $53,000

Equalized Assessed Valuation: $9,750,000

Population: 700

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$2,241	$142,290	$81,567
Per Capita Beginning Fund Balance:	$3	$73	$38
Revenue Collected During FY 09:	$52,656	$175,567	$125,581
Expenditures During FY 09:	$48,259	$173,220	$117,967
Per Capita Revenue:	$75	$89	$63
Per Capita Expenditures:	$69	$88	$57
Revenues over (under) Expenditures:	$4,397	$2,347	$6,316
Ratio of Fund Balance to Expenditures:	13.75%	130.98%	75.19%
Ending Fund Balance for FY 09:	$6,638	$151,903	$91,782
Per Capita Ending Fund Balance:	$9	$78	$41

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$6,873	$
Total Unreserved Funds:	$	$54,893	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$5,196	$
Total Unrestricted Net Assets:	$	$59,855	$

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$29,332	$109,168	$11,057
Per Capita Debt:	$42	$48	$3
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$781	$
Per Capita Beginning Retained Earnings for FY 09:	$	$	$
Revenue Collected During FY 09:	$	$817	$
Expenditures During FY 09:	$	$848	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	-$30	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.26%	0.00%
Ending Retained Earnings for FY 09:	$	$783	$
Per Capita Ending Retained Earnings:	$	$	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: North Scott Fire Protection District

Unit Code: 085/010/06 **County:** SCOTT

Fiscal Year End: 5/31/2009

Accounting Method: Cash

Appropriation or Budget: $33,500

Equalized Assessed Valuation: $15,997,724

Population: 800

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$11,768	$142,290	$81,567
Per Capita Beginning Fund Balance:	$15	$73	$38
Revenue Collected During FY 09:	$246,086	$175,567	$125,581
Expenditures During FY 09:	$255,601	$173,220	$117,967
Per Capita Revenue:	$308	$89	$63
Per Capita Expenditures:	$320	$88	$57
Revenues over (under) Expenditures:	-$9,515	$2,347	$6,316
Ratio of Fund Balance to Expenditures:	0.88%	130.98%	75.19%
Ending Fund Balance for FY 09:	$2,253	$151,903	$91,782
Per Capita Ending Fund Balance:	$3	$78	$41

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$6,873	$
Total Unreserved Funds:	$	$54,893	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$5,196	$
Total Unrestricted Net Assets:	$2,253	$59,855	$

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$112,027	$109,168	$11,057
Per Capita Debt:	$140	$48	$3
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$781	$
Per Capita Beginning Retained Earnings for FY 09:	$	$	$
Revenue Collected During FY 09:	$	$817	$
Expenditures During FY 09:	$	$848	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	-$30	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.26%	0.00%
Ending Retained Earnings for FY 09:	$	$783	$
Per Capita Ending Retained Earnings:	$	$	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: North Side Fire Protection District

Unit Code: 083/130/06 **County:** SANGAMON

Fiscal Year End: 6/30/2009

Accounting Method: Cash

Appropriation or Budget: $101,641

Equalized Assessed Valuation: $48,460,257

Population: 4,805

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$46,131	$142,290	$81,567
Per Capita Beginning Fund Balance:	$10	$73	$38
Revenue Collected During FY 09:	$101,641	$175,567	$125,581
Expenditures During FY 09:	$101,283	$173,220	$117,967
Per Capita Revenue:	$21	$89	$63
Per Capita Expenditures:	$21	$88	$57
Revenues over (under) Expenditures:	$358	$2,347	$6,316
Ratio of Fund Balance to Expenditures:	45.90%	130.98%	75.19%
Ending Fund Balance for FY 09:	$46,489	$151,903	$91,782
Per Capita Ending Fund Balance:	$10	$78	$41

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$42,489	$6,873	$
Total Unreserved Funds:	$4,000	$54,893	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$5,196	$
Total Unrestricted Net Assets:	$	$59,855	$

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$	$109,168	$11,057
Per Capita Debt:	$	$48	$3
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$781	$
Per Capita Beginning Retained Earnings for FY 09:	$	$	$
Revenue Collected During FY 09:	$	$817	$
Expenditures During FY 09:	$	$848	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	-$30	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.26%	0.00%
Ending Retained Earnings for FY 09:	$	$783	$
Per Capita Ending Retained Earnings:	$	$	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: North Westmont Fire Protection District

Unit Code: 022/180/06 **County:** DUPAGE

Fiscal Year End: 5/31/2009

Accounting Method: Cash

Appropriation or Budget: $40,300

Equalized Assessed Valuation: $33,176,028

Population: 4,000

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$95,487	$142,290	$81,567
Per Capita Beginning Fund Balance:	$24	$73	$38
Revenue Collected During FY 09:	$42,425	$175,567	$125,581
Expenditures During FY 09:	$34,727	$173,220	$117,967
Per Capita Revenue:	$11	$89	$63
Per Capita Expenditures:	$9	$88	$57
Revenues over (under) Expenditures:	$7,698	$2,347	$6,316
Ratio of Fund Balance to Expenditures:	297.13%	130.98%	75.19%
Ending Fund Balance for FY 09:	$103,185	$151,903	$91,782
Per Capita Ending Fund Balance:	$26	$78	$41

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$6,873	$
Total Unreserved Funds:	$	$54,893	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$5,196	$
Total Unrestricted Net Assets:	$	$59,855	$

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$	$109,168	$11,057
Per Capita Debt:	$	$48	$3
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$781	$
Per Capita Beginning Retained Earnings for FY 09:	$	$	$
Revenue Collected During FY 09:	$	$817	$
Expenditures During FY 09:	$	$848	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	-$30	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.26%	0.00%
Ending Retained Earnings for FY 09:	$	$783	$
Per Capita Ending Retained Earnings:	$	$	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Northbrook Fire Protection District

Unit Code: 016/150/06 **County:** COOK

Fiscal Year End: 4/30/2009

Accounting Method: Modified Accrual

Appropriation or Budget: $2,445,939

Equalized Assessed Valuation: $454,640,853

Population: 5,000

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$3,309,956	$2,291,196	$1,323,136
Per Capita Beginning Fund Balance:	$662	$156	$73
Revenue Collected During FY 09:	$2,368,215	$4,275,433	$3,005,757
Expenditures During FY 09:	$2,380,257	$4,122,298	$2,702,439
Per Capita Revenue:	$474	$291	$195
Per Capita Expenditures:	$476	$280	$196
Revenues over (under) Expenditures:	-$12,042	$153,135	$78,262
Ratio of Fund Balance to Expenditures:	138.55%	71.58%	48.72%
Ending Fund Balance for FY 09:	$3,297,914	$2,579,664	$1,460,789
Per Capita Ending Fund Balance:	$660	$184	$77

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$4,612	$
Total Unreserved Funds:	$	$19,713	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$533,562	$
Total Unrestricted Net Assets:	$3,297,914	$2,331,047	$1,139,391

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$	$1,602,416	$426,940
Per Capita Debt:	$	$83	$29
General Obligation Debt over EAV:	0.00%	0.25%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$2,777	$
Per Capita Beginning Retained Earnings for FY 09:	$	$	$
Revenue Collected During FY 09:	$	$3,371	$
Expenditures During FY 09:	$	$2,667	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$704	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.06%	0.00%
Ending Retained Earnings for FY 09:	$	$3,481	$
Per Capita Ending Retained Earnings:	$	$	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Northern Tazewell Fire Protection District

Unit Code: 090/130/06 **County:** TAZEWELL

Fiscal Year End: 5/1/2009

Accounting Method: Cash With Assets

Appropriation or Budget: $353,300

Equalized Assessed Valuation: $52,821,403

Population: 15,000

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$	$142,290	$81,567
Per Capita Beginning Fund Balance:	$	$73	$38
Revenue Collected During FY 09:	$208,481	$175,567	$125,581
Expenditures During FY 09:	$270,731	$173,220	$117,967
Per Capita Revenue:	$14	$89	$63
Per Capita Expenditures:	$18	$88	$57
Revenues over (under) Expenditures:	-$62,250	$2,347	$6,316
Ratio of Fund Balance to Expenditures:	-22.99%	130.98%	75.19%
Ending Fund Balance for FY 09:	-$62,250	$151,903	$91,782
Per Capita Ending Fund Balance:	-$4	$78	$41

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$6,873	$
Total Unreserved Funds:	$	$54,893	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$5,196	$
Total Unrestricted Net Assets:	$95,748	$59,855	$

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$	$109,168	$11,057
Per Capita Debt:	$	$48	$3
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$781	$
Per Capita Beginning Retained Earnings for FY 09:	$	$	$
Revenue Collected During FY 09:	$	$817	$
Expenditures During FY 09:	$	$848	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	-$30	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.26%	0.00%
Ending Retained Earnings for FY 09:	$	$783	$
Per Capita Ending Retained Earnings:	$	$	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Northlake Fire Protection District

Unit Code: 016/160/06 **County:** COOK

Fiscal Year End: 1/31/2010

Accounting Method: Cash With Assets

Appropriation or Budget: $3,762,298

Equalized Assessed Valuation: $333,324,403

Population: 7,500

Employees:

Full Time: 18

Part Time: 18

Salaries Paid: $1,437,689

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$1,632,557	$2,291,196	$1,323,136
Per Capita Beginning Fund Balance:	$218	$156	$73
Revenue Collected During FY 09:	$3,661,326	$4,275,433	$3,005,757
Expenditures During FY 09:	$2,778,640	$4,122,298	$2,702,439
Per Capita Revenue:	$488	$291	$195
Per Capita Expenditures:	$370	$280	$196
Revenues over (under) Expenditures:	$882,686	$153,135	$78,262
Ratio of Fund Balance to Expenditures:	90.52%	71.58%	48.72%
Ending Fund Balance for FY 09:	$2,515,243	$2,579,664	$1,460,789
Per Capita Ending Fund Balance:	$335	$184	$77

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$4,612	$
Total Unreserved Funds:	$	$19,713	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$533,562	$
Total Unrestricted Net Assets:	$2,515,243	$2,331,047	$1,139,391

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$233,011	$1,602,416	$426,940
Per Capita Debt:	$31	$83	$29
General Obligation Debt over EAV:	0.00%	0.25%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$2,777	$
Per Capita Beginning Retained Earnings for FY 09:	$	$	$
Revenue Collected During FY 09:	$	$3,371	$
Expenditures During FY 09:	$	$2,667	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$704	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.06%	0.00%
Ending Retained Earnings for FY 09:	$	$3,481	$
Per Capita Ending Retained Earnings:	$	$	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Northwest Fire Protection District

Unit Code: 101/070/06 **County:** WINNEBAGO

Fiscal Year End: 5/31/2009

Accounting Method: Modified Accrual

Appropriation or Budget: $662,500

Equalized Assessed Valuation: $72,015,936

Population: 3,000

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$241,076	$142,290	$81,567
Per Capita Beginning Fund Balance:	$80	$73	$38
Revenue Collected During FY 09:	$241,047	$175,567	$125,581
Expenditures During FY 09:	$411,685	$173,220	$117,967
Per Capita Revenue:	$80	$89	$63
Per Capita Expenditures:	$137	$88	$57
Revenues over (under) Expenditures:	-$170,638	$2,347	$6,316
Ratio of Fund Balance to Expenditures:	75.19%	130.98%	75.19%
Ending Fund Balance for FY 09:	$309,552	$151,903	$91,782
Per Capita Ending Fund Balance:	$103	$78	$41

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$6,873	$
Total Unreserved Funds:	$	$54,893	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$5,196	$
Total Unrestricted Net Assets:	$	$59,855	$

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$	$109,168	$11,057
Per Capita Debt:	$	$48	$3
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$781	$
Per Capita Beginning Retained Earnings for FY 09:	$	$	$
Revenue Collected During FY 09:	$	$817	$
Expenditures During FY 09:	$	$848	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	-$30	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.26%	0.00%
Ending Retained Earnings for FY 09:	$	$783	$
Per Capita Ending Retained Earnings:	$	$	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Northwest Homer Fire Protection District

Unit Code: 099/110/06 **County:** WILL

Fiscal Year End: 5/31/2009

Accounting Method: Cash With Assets

Appropriation or Budget: $3,502,230

Equalized Assessed Valuation: $608,175,329

Population: 14,500

Employees:

Full Time: 6

Part Time: 38

Salaries Paid: $942,646

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$1,074,192	$2,291,196	$1,323,136
Per Capita Beginning Fund Balance:	$74	$156	$73
Revenue Collected During FY 09:	$2,178,276	$4,275,433	$3,005,757
Expenditures During FY 09:	$2,150,289	$4,122,298	$2,702,439
Per Capita Revenue:	$150	$291	$195
Per Capita Expenditures:	$148	$280	$196
Revenues over (under) Expenditures:	$27,987	$153,135	$78,262
Ratio of Fund Balance to Expenditures:	51.26%	71.58%	48.72%
Ending Fund Balance for FY 09:	$1,102,179	$2,579,664	$1,460,789
Per Capita Ending Fund Balance:	$76	$184	$77

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$4,612	$
Total Unreserved Funds:	$	$19,713	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$533,562	$
Total Unrestricted Net Assets:	$1,102,179	$2,331,047	$1,139,391

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$	$1,602,416	$426,940
Per Capita Debt:	$	$83	$29
General Obligation Debt over EAV:	0.00%	0.25%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$2,777	$
Per Capita Beginning Retained Earnings for FY 09:	$	$	$
Revenue Collected During FY 09:	$	$3,371	$
Expenditures During FY 09:	$	$2,667	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$704	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.06%	0.00%
Ending Retained Earnings for FY 09:	$	$3,481	$
Per Capita Ending Retained Earnings:	$	$	$

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Northwest St. Clair Fire Protection District

Unit Code: 088/175/06 **County:** ST. CLAIR

Fiscal Year End: 5/31/2009

Accounting Method: Cash With Assets

Appropriation or Budget: $1,290,223

Equalized Assessed Valuation: $95,475,435

Population: 9,500

Employees:

Full Time: 1

Part Time: 31

Salaries Paid: $102,008

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$808,587	$142,290	$81,567
Per Capita Beginning Fund Balance:	$85	$73	$38
Revenue Collected During FY 09:	$499,950	$175,567	$125,581
Expenditures During FY 09:	$706,620	$173,220	$117,967
Per Capita Revenue:	$53	$89	$63
Per Capita Expenditures:	$74	$88	$57
Revenues over (under) Expenditures:	-$206,670	$2,347	$6,316
Ratio of Fund Balance to Expenditures:	137.26%	130.98%	75.19%
Ending Fund Balance for FY 09:	$969,917	$151,903	$91,782
Per Capita Ending Fund Balance:	$102	$78	$41

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$6,873	$
Total Unreserved Funds:	$	$54,893	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$104,943	$5,196	$
Total Unrestricted Net Assets:	$967,217	$59,855	$

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$1,103,000	$109,168	$11,057
Per Capita Debt:	$116	$48	$3
General Obligation Debt over EAV:	0.77%	0.06%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$781	$
Per Capita Beginning Retained Earnings for FY 09:	$	$	$
Revenue Collected During FY 09:	$	$817	$
Expenditures During FY 09:	$	$848	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	-$30	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.26%	0.00%
Ending Retained Earnings for FY 09:	$	$783	$
Per Capita Ending Retained Earnings:	$	$	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Norwood Park Fire Protection District

Unit Code: 016/190/06 **County:** COOK

Fiscal Year End: 6/30/2009

Accounting Method: Modified Accrual

Appropriation or Budget: $6,103,280

Equalized Assessed Valuation: $990,040,191

Population: 25,000

Employees:

Full Time: 25

Part Time: 7

Salaries Paid: $2,000,072

Blended Component Units

Number Submitted = 1

Fire Pension Fund

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$4,236,060	$2,291,196	$1,323,136
Per Capita Beginning Fund Balance:	$169	$156	$73
Revenue Collected During FY 09:	$5,197,513	$4,275,433	$3,005,757
Expenditures During FY 09:	$4,992,348	$4,122,298	$2,702,439
Per Capita Revenue:	$208	$291	$195
Per Capita Expenditures:	$200	$280	$196
Revenues over (under) Expenditures:	$205,165	$153,135	$78,262
Ratio of Fund Balance to Expenditures:	89.01%	71.58%	48.72%
Ending Fund Balance for FY 09:	$4,443,925	$2,579,664	$1,460,789
Per Capita Ending Fund Balance:	$178	$184	$77

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$4,612	$
Total Unreserved Funds:	$	$19,713	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$533,562	$
Total Unrestricted Net Assets:	$3,604,868	$2,331,047	$1,139,391

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$	$1,602,416	$426,940
Per Capita Debt:	$	$83	$29
General Obligation Debt over EAV:	0.00%	0.25%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$2,777	$
Per Capita Beginning Retained Earnings for FY 09:	$	$	$
Revenue Collected During FY 09:	$	$3,371	$
Expenditures During FY 09:	$	$2,667	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$704	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.06%	0.00%
Ending Retained Earnings for FY 09:	$	$3,481	$
Per Capita Ending Retained Earnings:	$	$	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Nunda Rural Fire Protection District

Unit Code: 063/100/06 **County:** MCHENRY

Fiscal Year End: 4/30/2009

Accounting Method: Modified Accrual

Appropriation or Budget: $1,348,500

Equalized Assessed Valuation: $162,833,591

Population: 4,563

Employees:

Full Time:

Part Time: 52

Salaries Paid: $433,400

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$209,258	$2,291,196	$1,323,136
Per Capita Beginning Fund Balance:	$46	$156	$73
Revenue Collected During FY 09:	$983,093	$4,275,433	$3,005,757
Expenditures During FY 09:	$1,124,122	$4,122,298	$2,702,439
Per Capita Revenue:	$215	$291	$195
Per Capita Expenditures:	$246	$280	$196
Revenues over (under) Expenditures:	-$141,029	$153,135	$78,262
Ratio of Fund Balance to Expenditures:	6.07%	71.58%	48.72%
Ending Fund Balance for FY 09:	$68,229	$2,579,664	$1,460,789
Per Capita Ending Fund Balance:	$15	$184	$77

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$4,612	$
Total Unreserved Funds:	$	$19,713	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$533,562	$
Total Unrestricted Net Assets:	$68,229	$2,331,047	$1,139,391

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$94,167	$1,602,416	$426,940
Per Capita Debt:	$21	$83	$29
General Obligation Debt over EAV:	0.00%	0.25%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$2,777	$
Per Capita Beginning Retained Earnings for FY 09:	$	$	$
Revenue Collected During FY 09:	$	$3,371	$
Expenditures During FY 09:	$	$2,667	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$704	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.06%	0.00%
Ending Retained Earnings for FY 09:	$	$3,481	$
Per Capita Ending Retained Earnings:	$	$	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Oakbrook Terrace Fire Protection District

Unit Code: 022/080/06 **County:** DUPAGE

Fiscal Year End: 5/31/2009

Accounting Method: Modified Accrual

Appropriation or Budget: $1,356,879

Equalized Assessed Valuation: $257,521,094

Population: 5,000

Employees:

Full Time: 7

Part Time: 17

Salaries Paid: $852,617

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	-$312,585	$2,291,196	$1,323,136
Per Capita Beginning Fund Balance:	-$63	$156	$73
Revenue Collected During FY 09:	$1,375,555	$4,275,433	$3,005,757
Expenditures During FY 09:	$1,754,599	$4,122,298	$2,702,439
Per Capita Revenue:	$275	$291	$195
Per Capita Expenditures:	$351	$280	$196
Revenues over (under) Expenditures:	-$379,044	$153,135	$78,262
Ratio of Fund Balance to Expenditures:	6.18%	71.58%	48.72%
Ending Fund Balance for FY 09:	$108,371	$2,579,664	$1,460,789
Per Capita Ending Fund Balance:	$22	$184	$77

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$4,612	$
Total Unreserved Funds:	$	$19,713	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$533,562	$
Total Unrestricted Net Assets:	-$732,169	$2,331,047	$1,139,391

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$864,554	$1,602,416	$426,940
Per Capita Debt:	$173	$83	$29
General Obligation Debt over EAV:	0.27%	0.25%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$2,777	$
Per Capita Beginning Retained Earnings for FY 09:	$	$	$
Revenue Collected During FY 09:	$	$3,371	$
Expenditures During FY 09:	$	$2,667	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$704	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.06%	0.00%
Ending Retained Earnings for FY 09:	$	$3,481	$
Per Capita Ending Retained Earnings:	$	$	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Oakford Fire Protection District

Unit Code: 065/025/06 **County:** MENARD

Fiscal Year End: 6/30/2009

Accounting Method: Cash With Assets

Appropriation or Budget: $51,399

Equalized Assessed Valuation: $7,355,851

Population: 900

Employees:

Full Time:

Part Time: 2

Salaries Paid: $700

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$11,957	$142,290	$81,567
Per Capita Beginning Fund Balance:	$13	$73	$38
Revenue Collected During FY 09:	$28,092	$175,567	$125,581
Expenditures During FY 09:	$28,092	$173,220	$117,967
Per Capita Revenue:	$31	$89	$63
Per Capita Expenditures:	$31	$88	$57
Revenues over (under) Expenditures:	$	$2,347	$6,316
Ratio of Fund Balance to Expenditures:	42.56%	130.98%	75.19%
Ending Fund Balance for FY 09:	$11,957	$151,903	$91,782
Per Capita Ending Fund Balance:	$13	$78	$41

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$11,505	$6,873	$
Total Unreserved Funds:	$	$54,893	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$5,196	$
Total Unrestricted Net Assets:	$	$59,855	$

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$43,461	$109,168	$11,057
Per Capita Debt:	$48	$48	$3
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$781	$
Per Capita Beginning Retained Earnings for FY 09:	$	$	$
Revenue Collected During FY 09:	$	$817	$
Expenditures During FY 09:	$	$848	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	-$30	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.26%	0.00%
Ending Retained Earnings for FY 09:	$	$783	$
Per Capita Ending Retained Earnings:	$	$	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Oakland Community Fire Protection District

Unit Code: 015/050/06 **County:** COLES

Fiscal Year End: 4/30/2009

Accounting Method: Cash With Assets

Appropriation or Budget: $244,478

Equalized Assessed Valuation: $19,138,991

Population: 1,256

Employees:

Full Time:

Part Time: 30

Salaries Paid: $83,870

Blended Component Units

Number Submitted = 1

Oakland Community Fire Protection District

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$190,199	$142,290	$81,567
Per Capita Beginning Fund Balance:	$151	$73	$38
Revenue Collected During FY 09:	$185,327	$175,567	$125,581
Expenditures During FY 09:	$176,928	$173,220	$117,967
Per Capita Revenue:	$148	$89	$63
Per Capita Expenditures:	$141	$88	$57
Revenues over (under) Expenditures:	$8,399	$2,347	$6,316
Ratio of Fund Balance to Expenditures:	67.03%	130.98%	75.19%
Ending Fund Balance for FY 09:	$118,598	$151,903	$91,782
Per Capita Ending Fund Balance:	$94	$78	$41

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$6,873	$
Total Unreserved Funds:	$118,598	$54,893	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$5,196	$
Total Unrestricted Net Assets:	$	$59,855	$

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$	$109,168	$11,057
Per Capita Debt:	$	$48	$3
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$781	$
Per Capita Beginning Retained Earnings for FY 09:	$	$	$
Revenue Collected During FY 09:	$	$817	$
Expenditures During FY 09:	$	$848	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	-$30	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.26%	0.00%
Ending Retained Earnings for FY 09:	$	$783	$
Per Capita Ending Retained Earnings:	$	$	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Oakwood Fire Protection District

Unit Code: 092/090/06 **County:** VERMILION

Fiscal Year End: 6/30/2009

Accounting Method: Cash With Assets

Appropriation or Budget: $71,400

Equalized Assessed Valuation: $44,492,461

Population: 3,500

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$77,551	$142,290	$81,567
Per Capita Beginning Fund Balance:	$22	$73	$38
Revenue Collected During FY 09:	$76,739	$175,567	$125,581
Expenditures During FY 09:	$30,188	$173,220	$117,967
Per Capita Revenue:	$22	$89	$63
Per Capita Expenditures:	$9	$88	$57
Revenues over (under) Expenditures:	$46,551	$2,347	$6,316
Ratio of Fund Balance to Expenditures:	411.10%	130.98%	75.19%
Ending Fund Balance for FY 09:	$124,102	$151,903	$91,782
Per Capita Ending Fund Balance:	$35	$78	$41

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$6,873	$
Total Unreserved Funds:	$	$54,893	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$5,196	$
Total Unrestricted Net Assets:	$124,102	$59,855	$

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$	$109,168	$11,057
Per Capita Debt:	$	$48	$3
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$781	$
Per Capita Beginning Retained Earnings for FY 09:	$	$	$
Revenue Collected During FY 09:	$	$817	$
Expenditures During FY 09:	$	$848	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	-$30	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.26%	0.00%
Ending Retained Earnings for FY 09:	$	$783	$
Per Capita Ending Retained Earnings:	$	$	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Oblong Fire Protection District

Unit Code: 017/040/06 **County:** CRAWFORD

Fiscal Year End: 4/30/2009

Accounting Method: Cash With Assets

Appropriation or Budget: $122,860

Equalized Assessed Valuation: $28,177,657

Population: 3,190

Employees:

Full Time:

Part Time: 30

Salaries Paid: $36,038

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$76,611	$142,290	$81,567
Per Capita Beginning Fund Balance:	$24	$73	$38
Revenue Collected During FY 09:	$177,093	$175,567	$125,581
Expenditures During FY 09:	$167,350	$173,220	$117,967
Per Capita Revenue:	$56	$89	$63
Per Capita Expenditures:	$52	$88	$57
Revenues over (under) Expenditures:	$9,743	$2,347	$6,316
Ratio of Fund Balance to Expenditures:	51.60%	130.98%	75.19%
Ending Fund Balance for FY 09:	$86,354	$151,903	$91,782
Per Capita Ending Fund Balance:	$27	$78	$41

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$6,873	$
Total Unreserved Funds:	$	$54,893	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$24,189	$5,196	$
Total Unrestricted Net Assets:	$62,167	$59,855	$

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$100,000	$109,168	$11,057
Per Capita Debt:	$31	$48	$3
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$781	$
Per Capita Beginning Retained Earnings for FY 09:	$	$	$
Revenue Collected During FY 09:	$	$817	$
Expenditures During FY 09:	$	$848	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	-$30	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.26%	0.00%
Ending Retained Earnings for FY 09:	$	$783	$
Per Capita Ending Retained Earnings:	$	$	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Octavia Fire Protection District

Unit Code: 064/150/06 **County:** MCLEAN

Fiscal Year End: 6/30/2009

Accounting Method: Cash With Assets

Appropriation or Budget: $400,000

Equalized Assessed Valuation: $51,574,610

Population: 1,000

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$335,834	$142,290	$81,567
Per Capita Beginning Fund Balance:	$336	$73	$38
Revenue Collected During FY 09:	$648,557	$175,567	$125,581
Expenditures During FY 09:	$359,600	$173,220	$117,967
Per Capita Revenue:	$649	$89	$63
Per Capita Expenditures:	$360	$88	$57
Revenues over (under) Expenditures:	$288,957	$2,347	$6,316
Ratio of Fund Balance to Expenditures:	173.75%	130.98%	75.19%
Ending Fund Balance for FY 09:	$624,791	$151,903	$91,782
Per Capita Ending Fund Balance:	$625	$78	$41

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$6,873	$
Total Unreserved Funds:	$	$54,893	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$5,196	$
Total Unrestricted Net Assets:	$451,476	$59,855	$

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$200,000	$109,168	$11,057
Per Capita Debt:	$200	$48	$3
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$781	$
Per Capita Beginning Retained Earnings for FY 09:	$	$	$
Revenue Collected During FY 09:	$	$817	$
Expenditures During FY 09:	$	$848	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	-$30	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.26%	0.00%
Ending Retained Earnings for FY 09:	$	$783	$
Per Capita Ending Retained Earnings:	$	$	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Odell Fire Protection District

Unit Code: 053/070/06 **County:** LIVINGSTON

Fiscal Year End: 4/30/2009

Accounting Method: Cash With Assets

Appropriation or Budget: $203,950

Equalized Assessed Valuation: $23,445,024

Population: 1,155

Employees:

Full Time:

Part Time: 27

Salaries Paid: $12,688

Blended Component Units

Number Submitted = 2

Odell Fire Protection District
Tort Liability

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$193,465	$142,290	$81,567
Per Capita Beginning Fund Balance:	$168	$73	$38
Revenue Collected During FY 09:	$119,447	$175,567	$125,581
Expenditures During FY 09:	$83,739	$173,220	$117,967
Per Capita Revenue:	$103	$89	$63
Per Capita Expenditures:	$73	$88	$57
Revenues over (under) Expenditures:	$35,708	$2,347	$6,316
Ratio of Fund Balance to Expenditures:	273.68%	130.98%	75.19%
Ending Fund Balance for FY 09:	$229,173	$151,903	$91,782
Per Capita Ending Fund Balance:	$198	$78	$41

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$85,740	$6,873	$
Total Unreserved Funds:	$50,633	$54,893	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$5,196	$
Total Unrestricted Net Assets:	$	$59,855	$

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$	$109,168	$11,057
Per Capita Debt:	$	$48	$3
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$781	$
Per Capita Beginning Retained Earnings for FY 09:	$	$	$
Revenue Collected During FY 09:	$	$817	$
Expenditures During FY 09:	$	$848	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	-$30	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.26%	0.00%
Ending Retained Earnings for FY 09:	$	$783	$
Per Capita Ending Retained Earnings:	$	$	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Odin Fire Protection District

Unit Code: 058/040/06 **County:** MARION

Fiscal Year End: 4/30/2009

Accounting Method: Cash

Appropriation or Budget: $73,000

Equalized Assessed Valuation: $12,544,073

Population: 2,284

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$52,789	$142,290	$81,567
Per Capita Beginning Fund Balance:	$23	$73	$38
Revenue Collected During FY 09:	$64,365	$175,567	$125,581
Expenditures During FY 09:	$63,535	$173,220	$117,967
Per Capita Revenue:	$28	$89	$63
Per Capita Expenditures:	$28	$88	$57
Revenues over (under) Expenditures:	$830	$2,347	$6,316
Ratio of Fund Balance to Expenditures:	84.39%	130.98%	75.19%
Ending Fund Balance for FY 09:	$53,619	$151,903	$91,782
Per Capita Ending Fund Balance:	$23	$78	$41

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$6,873	$
Total Unreserved Funds:	$	$54,893	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$5,196	$
Total Unrestricted Net Assets:	$	$59,855	$

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$69,586	$109,168	$11,057
Per Capita Debt:	$30	$48	$3
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$781	$
Per Capita Beginning Retained Earnings for FY 09:	$	$	$
Revenue Collected During FY 09:	$	$817	$
Expenditures During FY 09:	$	$848	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	-$30	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.26%	0.00%
Ending Retained Earnings for FY 09:	$	$783	$
Per Capita Ending Retained Earnings:	$	$	$

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: O'Fallon-Shiloh Valley-Caseyville Fire Protection District

Unit Code: 088/180/06 **County:** ST. CLAIR

Fiscal Year End: 5/31/2009

Accounting Method: Cash With Assets

Appropriation or Budget: $853,404

Equalized Assessed Valuation: $215,339,277

Population: 15,000

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$445,516	$142,290	$81,567
Per Capita Beginning Fund Balance:	$30	$73	$38
Revenue Collected During FY 09:	$728,017	$175,567	$125,581
Expenditures During FY 09:	$883,527	$173,220	$117,967
Per Capita Revenue:	$49	$89	$63
Per Capita Expenditures:	$59	$88	$57
Revenues over (under) Expenditures:	-$155,510	$2,347	$6,316
Ratio of Fund Balance to Expenditures:	32.82%	130.98%	75.19%
Ending Fund Balance for FY 09:	$290,006	$151,903	$91,782
Per Capita Ending Fund Balance:	$19	$78	$41

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$6,873	$
Total Unreserved Funds:	$	$54,893	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$306,031	$5,196	$
Total Unrestricted Net Assets:	$22,034	$59,855	$

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$2,035,000	$109,168	$11,057
Per Capita Debt:	$136	$48	$3
General Obligation Debt over EAV:	0.95%	0.06%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$781	$
Per Capita Beginning Retained Earnings for FY 09:	$	$	$
Revenue Collected During FY 09:	$	$817	$
Expenditures During FY 09:	$	$848	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	-$30	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.26%	0.00%
Ending Retained Earnings for FY 09:	$	$783	$
Per Capita Ending Retained Earnings:	$	$	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Ogden-Royal Fire Protection District

Unit Code: 010/090/06 **County:** CHAMPAIGN

Fiscal Year End:	4/30/2009
Accounting Method:	Cash
Appropriation or Budget:	$274,820
Equalized Assessed Valuation:	$37,178,253
Population:	1,550
Employees:	
Full Time:	
Part Time:	7
Salaries Paid:	$2,066

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$184,356	$142,290	$81,567
Per Capita Beginning Fund Balance:	$119	$73	$38
Revenue Collected During FY 09:	$102,104	$175,567	$125,581
Expenditures During FY 09:	$65,600	$173,220	$117,967
Per Capita Revenue:	$66	$89	$63
Per Capita Expenditures:	$42	$88	$57
Revenues over (under) Expenditures:	$36,504	$2,347	$6,316
Ratio of Fund Balance to Expenditures:	336.68%	130.98%	75.19%
Ending Fund Balance for FY 09:	$220,860	$151,903	$91,782
Per Capita Ending Fund Balance:	$142	$78	$41

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$6,873	$
Total Unreserved Funds:	$220,860	$54,893	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$5,196	$
Total Unrestricted Net Assets:	$	$59,855	$

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$	$109,168	$11,057
Per Capita Debt:	$	$48	$3
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$781	$
Per Capita Beginning Retained Earnings for FY 09:	$	$	$
Revenue Collected During FY 09:	$	$817	$
Expenditures During FY 09:	$	$848	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	-$30	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.26%	0.00%
Ending Retained Earnings for FY 09:	$	$783	$
Per Capita Ending Retained Earnings:	$	$	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Ogle-Lee Fire Protection District

Unit Code: 071/070/06 **County:** OGLE

Fiscal Year End: 4/30/2009

Accounting Method: Modified Accrual

Appropriation or Budget: $615,500

Equalized Assessed Valuation: $131,062,845

Population: 3,500

Employees:

Full Time:

Part Time: 65

Salaries Paid: $50,707

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$199,136	$142,290	$81,567
Per Capita Beginning Fund Balance:	$57	$73	$38
Revenue Collected During FY 09:	$363,243	$175,567	$125,581
Expenditures During FY 09:	$233,723	$173,220	$117,967
Per Capita Revenue:	$104	$89	$63
Per Capita Expenditures:	$67	$88	$57
Revenues over (under) Expenditures:	$129,520	$2,347	$6,316
Ratio of Fund Balance to Expenditures:	140.62%	130.98%	75.19%
Ending Fund Balance for FY 09:	$328,656	$151,903	$91,782
Per Capita Ending Fund Balance:	$94	$78	$41

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$6,873	$
Total Unreserved Funds:	$	$54,893	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$5,196	$
Total Unrestricted Net Assets:	$149,090	$59,855	$

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$	$109,168	$11,057
Per Capita Debt:	$	$48	$3
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$781	$
Per Capita Beginning Retained Earnings for FY 09:	$	$	$
Revenue Collected During FY 09:	$	$817	$
Expenditures During FY 09:	$	$848	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	-$30	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.26%	0.00%
Ending Retained Earnings for FY 09:	$	$783	$
Per Capita Ending Retained Earnings:	$	$	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Oglesby Fire Protection District

Unit Code: 050/090/06 **County:** LASALLE

Fiscal Year End: 6/30/2009

Accounting Method: Cash

Appropriation or Budget: $24,600

Equalized Assessed Valuation: $27,093,273

Population: 1,000

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$100,565	$142,290	$81,567
Per Capita Beginning Fund Balance:	$101	$73	$38
Revenue Collected During FY 09:	$20,130	$175,567	$125,581
Expenditures During FY 09:	$14,490	$173,220	$117,967
Per Capita Revenue:	$20	$89	$63
Per Capita Expenditures:	$14	$88	$57
Revenues over (under) Expenditures:	$5,640	$2,347	$6,316
Ratio of Fund Balance to Expenditures:	732.95%	130.98%	75.19%
Ending Fund Balance for FY 09:	$106,205	$151,903	$91,782
Per Capita Ending Fund Balance:	$106	$78	$41

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$6,873	$
Total Unreserved Funds:	$106,206	$54,893	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$5,196	$
Total Unrestricted Net Assets:	$	$59,855	$

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$	$109,168	$11,057
Per Capita Debt:	$	$48	$3
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$781	$
Per Capita Beginning Retained Earnings for FY 09:	$	$	$
Revenue Collected During FY 09:	$	$817	$
Expenditures During FY 09:	$	$848	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	-$30	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.26%	0.00%
Ending Retained Earnings for FY 09:	$	$783	$
Per Capita Ending Retained Earnings:	$	$	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Ohio Fire Protection District

Unit Code: 006/110/06 **County:** BUREAU

Fiscal Year End: 6/30/2009

Accounting Method: Cash

Appropriation or Budget: $82,000

Equalized Assessed Valuation: $19,418,300

Population: 980

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$8,394	$142,290	$81,567
Per Capita Beginning Fund Balance:	$9	$73	$38
Revenue Collected During FY 09:	$96,650	$175,567	$125,581
Expenditures During FY 09:	$86,408	$173,220	$117,967
Per Capita Revenue:	$99	$89	$63
Per Capita Expenditures:	$88	$88	$57
Revenues over (under) Expenditures:	$10,242	$2,347	$6,316
Ratio of Fund Balance to Expenditures:	21.57%	130.98%	75.19%
Ending Fund Balance for FY 09:	$18,636	$151,903	$91,782
Per Capita Ending Fund Balance:	$19	$78	$41

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$6,873	$
Total Unreserved Funds:	$	$54,893	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$5,196	$
Total Unrestricted Net Assets:	$	$59,855	$

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$	$109,168	$11,057
Per Capita Debt:	$	$48	$3
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$781	$
Per Capita Beginning Retained Earnings for FY 09:	$	$	$
Revenue Collected During FY 09:	$	$817	$
Expenditures During FY 09:	$	$848	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	-$30	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.26%	0.00%
Ending Retained Earnings for FY 09:	$	$783	$
Per Capita Ending Retained Earnings:	$	$	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Okawville Fire Protection District

Unit Code: 095/050/06 **County:** WASHINGTO

Fiscal Year End:	4/30/2009
Accounting Method:	Cash
Appropriation or Budget:	$111,476
Equalized Assessed Valuation:	$29,387,486
Population:	2,408
Employees:	
Full Time:	
Part Time:	33
Salaries Paid:	$16,541

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$163,518	$142,290	$81,567
Per Capita Beginning Fund Balance:	$68	$73	$38
Revenue Collected During FY 09:	$92,310	$175,567	$125,581
Expenditures During FY 09:	$62,792	$173,220	$117,967
Per Capita Revenue:	$38	$89	$63
Per Capita Expenditures:	$26	$88	$57
Revenues over (under) Expenditures:	$29,518	$2,347	$6,316
Ratio of Fund Balance to Expenditures:	307.42%	130.98%	75.19%
Ending Fund Balance for FY 09:	$193,036	$151,903	$91,782
Per Capita Ending Fund Balance:	$80	$78	$41

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$6,873	$
Total Unreserved Funds:	$193,036	$54,893	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$5,196	$
Total Unrestricted Net Assets:	$	$59,855	$

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$	$109,168	$11,057
Per Capita Debt:	$	$48	$3
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$781	$
Per Capita Beginning Retained Earnings for FY 09:	$	$	$
Revenue Collected During FY 09:	$	$817	$
Expenditures During FY 09:	$	$848	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	-$30	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.26%	0.00%
Ending Retained Earnings for FY 09:	$	$783	$
Per Capita Ending Retained Earnings:	$	$	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Olive Fire Protection District

Unit Code: 057/150/06 **County:** MADISON

Fiscal Year End: 4/30/2009

Accounting Method: Cash With Assets

Appropriation or Budget: $332,851

Equalized Assessed Valuation: $18,475,373

Population: 1,980

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$101,845	$142,290	$81,567
Per Capita Beginning Fund Balance:	$51	$73	$38
Revenue Collected During FY 09:	$302,374	$175,567	$125,581
Expenditures During FY 09:	$296,400	$173,220	$117,967
Per Capita Revenue:	$153	$89	$63
Per Capita Expenditures:	$150	$88	$57
Revenues over (under) Expenditures:	$5,974	$2,347	$6,316
Ratio of Fund Balance to Expenditures:	36.38%	130.98%	75.19%
Ending Fund Balance for FY 09:	$107,819	$151,903	$91,782
Per Capita Ending Fund Balance:	$54	$78	$41

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$6,873	$
Total Unreserved Funds:	$107,819	$54,893	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$5,196	$
Total Unrestricted Net Assets:	$	$59,855	$

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$95,000	$109,168	$11,057
Per Capita Debt:	$48	$48	$3
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$781	$
Per Capita Beginning Retained Earnings for FY 09:	$	$	$
Revenue Collected During FY 09:	$	$817	$
Expenditures During FY 09:	$	$848	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	-$30	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.26%	0.00%
Ending Retained Earnings for FY 09:	$	$783	$
Per Capita Ending Retained Earnings:	$	$	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Olney Township Fire Protection District

Unit Code: 080/010/06 **County:** RICHLAND

Fiscal Year End: 4/30/2009

Accounting Method: Cash

Appropriation or Budget: $617,920

Equalized Assessed Valuation: $42,864,881

Population: 3,000

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$1,200	$142,290	$81,567
Per Capita Beginning Fund Balance:	$	$73	$38
Revenue Collected During FY 09:	$61,580	$175,567	$125,581
Expenditures During FY 09:	$61,580	$173,220	$117,967
Per Capita Revenue:	$21	$89	$63
Per Capita Expenditures:	$21	$88	$57
Revenues over (under) Expenditures:	$	$2,347	$6,316
Ratio of Fund Balance to Expenditures:	1.95%	130.98%	75.19%
Ending Fund Balance for FY 09:	$1,200	$151,903	$91,782
Per Capita Ending Fund Balance:	$	$78	$41

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$6,873	$
Total Unreserved Funds:	$	$54,893	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$5,196	$
Total Unrestricted Net Assets:	$	$59,855	$

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$	$109,168	$11,057
Per Capita Debt:	$	$48	$3
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$781	$
Per Capita Beginning Retained Earnings for FY 09:	$	$	$
Revenue Collected During FY 09:	$	$817	$
Expenditures During FY 09:	$	$848	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	-$30	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.26%	0.00%
Ending Retained Earnings for FY 09:	$	$783	$
Per Capita Ending Retained Earnings:	$	$	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Olympia Gardens Fire Protection District

Unit Code: 016/210/06 **County:** COOK

Fiscal Year End: 4/30/2009

Accounting Method: Cash

Appropriation or Budget: $21,710

Equalized Assessed Valuation: $2,808,456

Population: 246

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$34,937	$142,290	$81,567
Per Capita Beginning Fund Balance:	$142	$73	$38
Revenue Collected During FY 09:	$21,008	$175,567	$125,581
Expenditures During FY 09:	$12,526	$173,220	$117,967
Per Capita Revenue:	$85	$89	$63
Per Capita Expenditures:	$51	$88	$57
Revenues over (under) Expenditures:	$8,482	$2,347	$6,316
Ratio of Fund Balance to Expenditures:	346.63%	130.98%	75.19%
Ending Fund Balance for FY 09:	$43,419	$151,903	$91,782
Per Capita Ending Fund Balance:	$177	$78	$41

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$6,873	$
Total Unreserved Funds:	$	$54,893	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$5,196	$
Total Unrestricted Net Assets:	$	$59,855	$

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$	$109,168	$11,057
Per Capita Debt:	$	$48	$3
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$781	$
Per Capita Beginning Retained Earnings for FY 09:	$	$	$
Revenue Collected During FY 09:	$	$817	$
Expenditures During FY 09:	$	$848	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	-$30	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.26%	0.00%
Ending Retained Earnings for FY 09:	$	$783	$
Per Capita Ending Retained Earnings:	$	$	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Onarga Fire Protection District

Unit Code: 038/150/06 **County:** IROQUOIS

Fiscal Year End: 4/30/2009

Accounting Method: Cash With Assets

Appropriation or Budget: $271,400

Equalized Assessed Valuation: $18,927,179

Population: 1,500

Employees:

Full Time:

Part Time: 18

Salaries Paid: $11,444

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$56,918	$142,290	$81,567
Per Capita Beginning Fund Balance:	$38	$73	$38
Revenue Collected During FY 09:	$83,152	$175,567	$125,581
Expenditures During FY 09:	$47,440	$173,220	$117,967
Per Capita Revenue:	$55	$89	$63
Per Capita Expenditures:	$32	$88	$57
Revenues over (under) Expenditures:	$35,712	$2,347	$6,316
Ratio of Fund Balance to Expenditures:	195.26%	130.98%	75.19%
Ending Fund Balance for FY 09:	$92,630	$151,903	$91,782
Per Capita Ending Fund Balance:	$62	$78	$41

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$6,873	$
Total Unreserved Funds:	$	$54,893	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$5,196	$
Total Unrestricted Net Assets:	$92,630	$59,855	$

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$	$109,168	$11,057
Per Capita Debt:	$	$48	$3
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$781	$
Per Capita Beginning Retained Earnings for FY 09:	$	$	$
Revenue Collected During FY 09:	$	$817	$
Expenditures During FY 09:	$	$848	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	-$30	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.26%	0.00%
Ending Retained Earnings for FY 09:	$	$783	$
Per Capita Ending Retained Earnings:	$	$	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Oneida-Wataga Fire Protection District

Unit Code: 048/100/06 **County:** KNOX

Fiscal Year End: 4/30/2009

Accounting Method: Cash With Assets

Appropriation or Budget: $157,000

Equalized Assessed Valuation: $34,540,600

Population: 2,502

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$568,771	$142,290	$81,567
Per Capita Beginning Fund Balance:	$227	$73	$38
Revenue Collected During FY 09:	$192,758	$175,567	$125,581
Expenditures During FY 09:	$115,193	$173,220	$117,967
Per Capita Revenue:	$77	$89	$63
Per Capita Expenditures:	$46	$88	$57
Revenues over (under) Expenditures:	$77,565	$2,347	$6,316
Ratio of Fund Balance to Expenditures:	561.09%	130.98%	75.19%
Ending Fund Balance for FY 09:	$646,336	$151,903	$91,782
Per Capita Ending Fund Balance:	$258	$78	$41

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$6,873	$
Total Unreserved Funds:	$	$54,893	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$5,196	$
Total Unrestricted Net Assets:	$646,336	$59,855	$

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$234,718	$109,168	$11,057
Per Capita Debt:	$94	$48	$3
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$781	$
Per Capita Beginning Retained Earnings for FY 09:	$	$	$
Revenue Collected During FY 09:	$	$817	$
Expenditures During FY 09:	$	$848	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	-$30	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.26%	0.00%
Ending Retained Earnings for FY 09:	$	$783	$
Per Capita Ending Retained Earnings:	$	$	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Orangeville Fire Protection District

Unit Code: 089/070/06 **County:** STEPHENSON

Fiscal Year End: 4/30/2009

Accounting Method: Cash With Assets

Appropriation or Budget: $102,202

Equalized Assessed Valuation: $24,473,316

Population: 2,500

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$94,707	$142,290	$81,567
Per Capita Beginning Fund Balance:	$38	$73	$38
Revenue Collected During FY 09:	$121,808	$175,567	$125,581
Expenditures During FY 09:	$159,873	$173,220	$117,967
Per Capita Revenue:	$49	$89	$63
Per Capita Expenditures:	$64	$88	$57
Revenues over (under) Expenditures:	-$38,065	$2,347	$6,316
Ratio of Fund Balance to Expenditures:	35.43%	130.98%	75.19%
Ending Fund Balance for FY 09:	$56,642	$151,903	$91,782
Per Capita Ending Fund Balance:	$23	$78	$41

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$2,857	$6,873	$
Total Unreserved Funds:	$53,785	$54,893	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$5,196	$
Total Unrestricted Net Assets:	$	$59,855	$

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$65,000	$109,168	$11,057
Per Capita Debt:	$26	$48	$3
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$781	$
Per Capita Beginning Retained Earnings for FY 09:	$	$	$
Revenue Collected During FY 09:	$	$817	$
Expenditures During FY 09:	$	$848	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	-$30	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.26%	0.00%
Ending Retained Earnings for FY 09:	$	$783	$
Per Capita Ending Retained Earnings:	$	$	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Orchardville Fire Protection District

Unit Code: 096/025/06 **County:** WAYNE

Fiscal Year End: 11/30/2009

Accounting Method: Cash With Assets

Appropriation or Budget: $214,000

Equalized Assessed Valuation: $4,139,749

Population: 1,200

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$11,985	$142,290	$81,567
Per Capita Beginning Fund Balance:	$10	$73	$38
Revenue Collected During FY 09:	$55,616	$175,567	$125,581
Expenditures During FY 09:	$34,219	$173,220	$117,967
Per Capita Revenue:	$46	$89	$63
Per Capita Expenditures:	$29	$88	$57
Revenues over (under) Expenditures:	$21,397	$2,347	$6,316
Ratio of Fund Balance to Expenditures:	97.55%	130.98%	75.19%
Ending Fund Balance for FY 09:	$33,382	$151,903	$91,782
Per Capita Ending Fund Balance:	$28	$78	$41

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$6,873	$
Total Unreserved Funds:	$33,382	$54,893	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$5,196	$
Total Unrestricted Net Assets:	$	$59,855	$

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$	$109,168	$11,057
Per Capita Debt:	$	$48	$3
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$781	$
Per Capita Beginning Retained Earnings for FY 09:	$	$	$
Revenue Collected During FY 09:	$	$817	$
Expenditures During FY 09:	$	$848	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	-$30	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.26%	0.00%
Ending Retained Earnings for FY 09:	$	$783	$
Per Capita Ending Retained Earnings:	$	$	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Oregon Fire Protection District

Unit Code: 071/075/06 **County:** OGLE

Fiscal Year End: 4/30/2009

Accounting Method: Cash With Assets

Appropriation or Budget: $1,336,239

Equalized Assessed Valuation: $136,914,316

Population: 5,000

Employees:

Full Time:

Part Time: 6

Salaries Paid: $11,250

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$643,406	$142,290	$81,567
Per Capita Beginning Fund Balance:	$129	$73	$38
Revenue Collected During FY 09:	$378,194	$175,567	$125,581
Expenditures During FY 09:	$281,418	$173,220	$117,967
Per Capita Revenue:	$76	$89	$63
Per Capita Expenditures:	$56	$88	$57
Revenues over (under) Expenditures:	$96,776	$2,347	$6,316
Ratio of Fund Balance to Expenditures:	265.15%	130.98%	75.19%
Ending Fund Balance for FY 09:	$746,182	$151,903	$91,782
Per Capita Ending Fund Balance:	$149	$78	$41

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$6,873	$
Total Unreserved Funds:	$	$54,893	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$451	$5,196	$
Total Unrestricted Net Assets:	$745,731	$59,855	$

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$	$109,168	$11,057
Per Capita Debt:	$	$48	$3
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$781	$
Per Capita Beginning Retained Earnings for FY 09:	$	$	$
Revenue Collected During FY 09:	$	$817	$
Expenditures During FY 09:	$	$848	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	-$30	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.26%	0.00%
Ending Retained Earnings for FY 09:	$	$783	$
Per Capita Ending Retained Earnings:	$	$	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Orion Fire Protection District

Unit Code: 037/080/06 **County:** HENRY

Fiscal Year End: 4/30/2009

Accounting Method: Cash With Assets

Appropriation or Budget: $356,700

Equalized Assessed Valuation: $86,642,943

Population: 3,000

Employees:

Full Time:

Part Time: 51

Salaries Paid: $44,525

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$375,797	$142,290	$81,567
Per Capita Beginning Fund Balance:	$125	$73	$38
Revenue Collected During FY 09:	$371,185	$175,567	$125,581
Expenditures During FY 09:	$231,066	$173,220	$117,967
Per Capita Revenue:	$124	$89	$63
Per Capita Expenditures:	$77	$88	$57
Revenues over (under) Expenditures:	$140,119	$2,347	$6,316
Ratio of Fund Balance to Expenditures:	223.28%	130.98%	75.19%
Ending Fund Balance for FY 09:	$515,916	$151,903	$91,782
Per Capita Ending Fund Balance:	$172	$78	$41

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$6,873	$
Total Unreserved Funds:	$515,916	$54,893	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$5,196	$
Total Unrestricted Net Assets:	$	$59,855	$

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$178,078	$109,168	$11,057
Per Capita Debt:	$59	$48	$3
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$781	$
Per Capita Beginning Retained Earnings for FY 09:	$	$	$
Revenue Collected During FY 09:	$	$817	$
Expenditures During FY 09:	$	$848	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	-$30	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.26%	0.00%
Ending Retained Earnings for FY 09:	$	$783	$
Per Capita Ending Retained Earnings:	$	$	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Orland Fire Protection District

Unit Code: 016/230/06 **County:** COOK

Fiscal Year End: 12/31/2009

Accounting Method: Modified Accrual

Appropriation or Budget: $38,668,904

Equalized Assessed Valuation: $2,941,295,693

Population: 75,000

Employees:

Full Time: 154

Part Time: 10

Salaries Paid: $14,020,649

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$13,101,942	$2,291,196	$1,323,136
Per Capita Beginning Fund Balance:	$175	$156	$73
Revenue Collected During FY 09:	$28,452,622	$4,275,433	$3,005,757
Expenditures During FY 09:	$25,050,430	$4,122,298	$2,702,439
Per Capita Revenue:	$379	$291	$195
Per Capita Expenditures:	$334	$280	$196
Revenues over (under) Expenditures:	$3,402,192	$153,135	$78,262
Ratio of Fund Balance to Expenditures:	58.48%	71.58%	48.72%
Ending Fund Balance for FY 09:	$14,649,134	$2,579,664	$1,460,789
Per Capita Ending Fund Balance:	$195	$184	$77

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$4,612	$
Total Unreserved Funds:	$	$19,713	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$3,536,338	$533,562	$
Total Unrestricted Net Assets:	$11,539,951	$2,331,047	$1,139,391

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$10,191,395	$1,602,416	$426,940
Per Capita Debt:	$136	$83	$29
General Obligation Debt over EAV:	0.22%	0.25%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$2,777	$
Per Capita Beginning Retained Earnings for FY 09:	$	$	$
Revenue Collected During FY 09:	$	$3,371	$
Expenditures During FY 09:	$	$2,667	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$704	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.06%	0.00%
Ending Retained Earnings for FY 09:	$	$3,481	$
Per Capita Ending Retained Earnings:	$	$	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Osco Fire Protection District

Unit Code: 037/090/06 **County:** HENRY

Fiscal Year End: 4/30/2009

Accounting Method: Cash With Assets

Appropriation or Budget: $180,000

Equalized Assessed Valuation: $29,981,205

Population: 1,500

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$109,537	$142,290	$81,567
Per Capita Beginning Fund Balance:	$73	$73	$38
Revenue Collected During FY 09:	$171,555	$175,567	$125,581
Expenditures During FY 09:	$170,469	$173,220	$117,967
Per Capita Revenue:	$114	$89	$63
Per Capita Expenditures:	$114	$88	$57
Revenues over (under) Expenditures:	$1,086	$2,347	$6,316
Ratio of Fund Balance to Expenditures:	64.89%	130.98%	75.19%
Ending Fund Balance for FY 09:	$110,623	$151,903	$91,782
Per Capita Ending Fund Balance:	$74	$78	$41

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$110,623	$6,873	$
Total Unreserved Funds:	$	$54,893	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$5,196	$
Total Unrestricted Net Assets:	$	$59,855	$

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$10,000	$109,168	$11,057
Per Capita Debt:	$7	$48	$3
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$781	$
Per Capita Beginning Retained Earnings for FY 09:	$	$	$
Revenue Collected During FY 09:	$	$817	$
Expenditures During FY 09:	$	$848	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	-$30	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.26%	0.00%
Ending Retained Earnings for FY 09:	$	$783	$
Per Capita Ending Retained Earnings:	$	$	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Oswego Fire Protection District

Unit Code: 047/050/06 **County:** KENDALL

Fiscal Year End: 4/30/2009

Accounting Method: Modified Accrual

Appropriation or Budget: $28,507,493

Equalized Assessed Valuation: $1,397,119,372

Population: 25,000

Employees:

Full Time: 20

Part Time: 51

Salaries Paid: $3,712,584

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$4,085,706	$2,291,196	$1,323,136
Per Capita Beginning Fund Balance:	$163	$156	$73
Revenue Collected During FY 09:	$10,088,377	$4,275,433	$3,005,757
Expenditures During FY 09:	$13,426,759	$4,122,298	$2,702,439
Per Capita Revenue:	$404	$291	$195
Per Capita Expenditures:	$537	$280	$196
Revenues over (under) Expenditures:	-$3,338,382	$153,135	$78,262
Ratio of Fund Balance to Expenditures:	79.67%	71.58%	48.72%
Ending Fund Balance for FY 09:	$10,697,323	$2,579,664	$1,460,789
Per Capita Ending Fund Balance:	$428	$184	$77

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$4,612	$
Total Unreserved Funds:	$	$19,713	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$838,270	$533,562	$
Total Unrestricted Net Assets:	$9,859,053	$2,331,047	$1,139,391

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$9,979,000	$1,602,416	$426,940
Per Capita Debt:	$399	$83	$29
General Obligation Debt over EAV:	0.71%	0.25%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$2,777	$
Per Capita Beginning Retained Earnings for FY 09:	$	$	$
Revenue Collected During FY 09:	$	$3,371	$
Expenditures During FY 09:	$	$2,667	$
Per Capita Revenue:	$	$	$
Per Capita Expenditures:	$	$	$
Operating Income (loss):	$	$704	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.06%	0.00%
Ending Retained Earnings for FY 09:	$	$3,481	$
Per Capita Ending Retained Earnings:	$	$	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Otto Fire Protection District

Unit Code: 046/110/06 **County:** KANKAKEE

Fiscal Year End: 5/31/2009

Accounting Method: Modified Accrual

Appropriation or Budget: $423,350

Equalized Assessed Valuation: $46,326,415

Population: 2,500

Employees:

Full Time:

Part Time: 2

Salaries Paid: $12,361

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$71,962	$142,290	$81,567
Per Capita Beginning Fund Balance:	$29	$73	$38
Revenue Collected During FY 09:	$271,725	$175,567	$125,581
Expenditures During FY 09:	$237,371	$173,220	$117,967
Per Capita Revenue:	$109	$89	$63
Per Capita Expenditures:	$95	$88	$57
Revenues over (under) Expenditures:	$34,354	$2,347	$6,316
Ratio of Fund Balance to Expenditures:	44.79%	130.98%	75.19%
Ending Fund Balance for FY 09:	$106,316	$151,903	$91,782
Per Capita Ending Fund Balance:	$43	$78	$41

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$6,873	$
Total Unreserved Funds:	$	$54,893	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$13,561	$5,196	$
Total Unrestricted Net Assets:	$92,756	$59,855	$

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$43,434	$109,168	$11,057
Per Capita Debt:	$17	$48	$3
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$781	$
Per Capita Beginning Retained Earnings for FY 09:	$	$	$
Revenue Collected During FY 09:	$	$817	$
Expenditures During FY 09:	$	$848	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	-$30	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.26%	0.00%
Ending Retained Earnings for FY 09:	$	$783	$
Per Capita Ending Retained Earnings:	$	$	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Owaneco Fire Protection District

Unit Code: 011/040/06 **County:** CHRISTIAN

Fiscal Year End: 6/30/2009

Accounting Method: Cash

Appropriation or Budget: $118,089

Equalized Assessed Valuation: $13,577,422

Population: 1,400

Employees:

Full Time:

Part Time: 5

Salaries Paid: $4,300

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$70,840	$142,290	$81,567
Per Capita Beginning Fund Balance:	$51	$73	$38
Revenue Collected During FY 09:	$262,409	$175,567	$125,581
Expenditures During FY 09:	$66,519	$173,220	$117,967
Per Capita Revenue:	$187	$89	$63
Per Capita Expenditures:	$48	$88	$57
Revenues over (under) Expenditures:	$195,890	$2,347	$6,316
Ratio of Fund Balance to Expenditures:	400.98%	130.98%	75.19%
Ending Fund Balance for FY 09:	$266,730	$151,903	$91,782
Per Capita Ending Fund Balance:	$191	$78	$41

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$6,873	$
Total Unreserved Funds:	$266,730	$54,893	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$5,196	$
Total Unrestricted Net Assets:	$	$59,855	$

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$	$109,168	$11,057
Per Capita Debt:	$	$48	$3
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$781	$
Per Capita Beginning Retained Earnings for FY 09:	$	$	$
Revenue Collected During FY 09:	$	$817	$
Expenditures During FY 09:	$	$848	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	-$30	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.26%	0.00%
Ending Retained Earnings for FY 09:	$	$783	$
Per Capita Ending Retained Earnings:	$	$	$

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FISCAL YEAR 2009
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Oxford Fire Protection District

Unit Code: 037/100/06 **County:** HENRY

Fiscal Year End: 4/30/2009

Accounting Method: Cash

Appropriation or Budget: $126,900

Equalized Assessed Valuation: $22,420,052

Population: 10,000

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 09:	$8,395	$142,290	$81,567
Per Capita Beginning Fund Balance:	$1	$73	$38
Revenue Collected During FY 09:	$92,389	$175,567	$125,581
Expenditures During FY 09:	$64,216	$173,220	$117,967
Per Capita Revenue:	$9	$89	$63
Per Capita Expenditures:	$6	$88	$57
Revenues over (under) Expenditures:	$28,173	$2,347	$6,316
Ratio of Fund Balance to Expenditures:	56.95%	130.98%	75.19%
Ending Fund Balance for FY 09:	$36,568	$151,903	$91,782
Per Capita Ending Fund Balance:	$4	$78	$41

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$6,873	$
Total Unreserved Funds:	$36,568	$54,893	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$5,196	$
Total Unrestricted Net Assets:	$	$59,855	$

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FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 09:	$21,354	$109,168	$11,057
Per Capita Debt:	$2	$48	$3
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 09:	$	$781	$
Per Capita Beginning Retained Earnings for FY 09:	$	$	$
Revenue Collected During FY 09:	$	$817	$
Expenditures During FY 09:	$	$848	$
Per Capita Revenue:	$	$1	$
Per Capita Expenditures:	$	$1	$
Operating Income (loss):	$	-$30	$
Ratio of Retained Earnings to Expenditures:	0.00%	1.26%	0.00%
Ending Retained Earnings for FY 09:	$	$783	$
Per Capita Ending Retained Earnings:	$	$	$