



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 09:	\$	\$109,168	\$11,057
Per Capita Debt:	\$	\$48	\$3
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 09:	\$	\$781	\$
Per Capita Beginning Retained Earnings for FY 09:	\$	\$	\$
Revenue Collected During FY 09:	\$	\$817	\$
Expenditures During FY 09:	\$	\$848	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	-\$30	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.26%	0.00%
Ending Retained Earnings for FY 09:	\$	\$783	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Dakota Fire Protection District**

Unit Code: **089/020/06** County: **STEPHENSON**

Fiscal Year End: **4/30/2009**

Accounting Method: **Cash**

Appropriation or Budget: **\$161,995**

Equalized Assessed Valuation: **\$20,445,074**

Population: **1,300**

Employees:

 Full Time:

 Part Time:

 Salaries Paid: **\$**

Blended Component Units

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Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 09:	\$64,969	\$142,290	\$81,567
Per Capita Beginning Fund Balance:	\$50	\$73	\$38
Revenue Collected During FY 09:	\$198,335	\$175,567	\$125,581
Expenditures During FY 09:	\$141,551	\$173,220	\$117,967
Per Capita Revenue:	\$153	\$89	\$63
Per Capita Expenditures:	\$109	\$88	\$57
Revenues over (under) Expenditures:	\$56,784	\$2,347	\$6,316
Ratio of Fund Balance to Expenditures:	86.01%	130.98%	75.19%
Ending Fund Balance for FY 09:	\$121,753	\$151,903	\$91,782
Per Capita Ending Fund Balance:	\$94	\$78	\$41

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$6,873	\$
Total Unreserved Funds:	\$121,753	\$54,893	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$5,196	\$
Total Unrestricted Net Assets:	\$	\$59,855	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 09:	\$575,139	\$109,168	\$11,057
Per Capita Debt:	\$442	\$48	\$3
General Obligation Debt over EAV:	2.81%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 09:	\$	\$781	\$
Per Capita Beginning Retained Earnings for FY 09:	\$	\$	\$
Revenue Collected During FY 09:	\$	\$817	\$
Expenditures During FY 09:	\$	\$848	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	-\$30	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.26%	0.00%
Ending Retained Earnings for FY 09:	\$	\$783	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 09:	\$19,974	\$109,168	\$11,057
Per Capita Debt:	\$15	\$48	\$3
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 09:	\$	\$781	\$
Per Capita Beginning Retained Earnings for FY 09:	\$	\$	\$
Revenue Collected During FY 09:	\$	\$817	\$
Expenditures During FY 09:	\$	\$848	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	-\$30	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.26%	0.00%
Ending Retained Earnings for FY 09:	\$	\$783	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Dallas Fire Protection District**

Unit Code: **034/030/06** County: **HANCOCK**

Fiscal Year End: **9/30/2009**

Accounting Method: **Cash**

Appropriation or Budget: **\$553,473**

Equalized Assessed Valuation: **\$40,826,943**

Population: **4,250**

Employees:

 Full Time:

 Part Time: **80**

 Salaries Paid: **\$19,387**

Blended Component Units

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Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 09:	\$165,912	\$142,290	\$81,567
Per Capita Beginning Fund Balance:	\$39	\$73	\$38
Revenue Collected During FY 09:	\$267,901	\$175,567	\$125,581
Expenditures During FY 09:	\$146,618	\$173,220	\$117,967
Per Capita Revenue:	\$63	\$89	\$63
Per Capita Expenditures:	\$34	\$88	\$57
Revenues over (under) Expenditures:	\$121,283	\$2,347	\$6,316
Ratio of Fund Balance to Expenditures:	195.88%	130.98%	75.19%
Ending Fund Balance for FY 09:	\$287,195	\$151,903	\$91,782
Per Capita Ending Fund Balance:	\$68	\$78	\$41

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$6,873	\$
Total Unreserved Funds:	\$287,194	\$54,893	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$5,196	\$
Total Unrestricted Net Assets:	\$	\$59,855	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 09:	\$	\$109,168	\$11,057
Per Capita Debt:	\$	\$48	\$3
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 09:	\$	\$781	\$
Per Capita Beginning Retained Earnings for FY 09:	\$	\$	\$
Revenue Collected During FY 09:	\$	\$817	\$
Expenditures During FY 09:	\$	\$848	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	-\$30	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.26%	0.00%
Ending Retained Earnings for FY 09:	\$	\$783	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name:	Dalzell Fire Protection District														
Unit Code:	006/040/06	County:	BUREAU												
Fiscal Year End:	5/31/2009														
Accounting Method:	Cash														
Appropriation or Budget:	\$17,200														
Equalized Assessed Valuation:	\$5,573,464														
Population:	700														
Employees:	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 15%;">Full Time:</td> <td colspan="3" style="border: 1px solid black; height: 20px;"></td> </tr> <tr> <td>Part Time:</td> <td colspan="3" style="border: 1px solid black; height: 20px;"></td> </tr> <tr> <td>Salaries Paid:</td> <td colspan="3" style="border: 1px solid black; padding: 2px; text-align: right;">\$</td> </tr> </table>			Full Time:				Part Time:				Salaries Paid:	\$		
Full Time:															
Part Time:															
Salaries Paid:	\$														

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 09:	\$5,555	\$142,290	\$81,567
Per Capita Beginning Fund Balance:	\$8	\$73	\$38
Revenue Collected During FY 09:	\$12,229	\$175,567	\$125,581
Expenditures During FY 09:	\$12,573	\$173,220	\$117,967
Per Capita Revenue:	\$17	\$89	\$63
Per Capita Expenditures:	\$18	\$88	\$57
Revenues over (under) Expenditures:	-\$344	\$2,347	\$6,316
Ratio of Fund Balance to Expenditures:	41.45%	130.98%	75.19%
Ending Fund Balance for FY 09:	\$5,211	\$151,903	\$91,782
Per Capita Ending Fund Balance:	\$7	\$78	\$41

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$6,873	\$
Total Unreserved Funds:	\$	\$54,893	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$5,196	\$
Total Unrestricted Net Assets:	\$	\$59,855	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 09:	\$	\$109,168	\$11,057
Per Capita Debt:	\$	\$48	\$3
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 09:	\$	\$781	\$
Per Capita Beginning Retained Earnings for FY 09:	\$	\$	\$
Revenue Collected During FY 09:	\$	\$817	\$
Expenditures During FY 09:	\$	\$848	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	-\$30	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.26%	0.00%
Ending Retained Earnings for FY 09:	\$	\$783	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Dana Fire Protection District**

Unit Code: **050/020/06** County: **LASALLE**

Fiscal Year End: **4/30/2009**

Accounting Method: **Cash**

Appropriation or Budget: **\$176,942**

Equalized Assessed Valuation: **\$6,094,633**

Population: **434**

Employees:

 Full Time:

 Part Time: **3**

 Salaries Paid: **\$1,400**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 09:	\$45,361	\$142,290	\$81,567
Per Capita Beginning Fund Balance:	\$105	\$73	\$38
Revenue Collected During FY 09:	\$323,435	\$175,567	\$125,581
Expenditures During FY 09:	\$284,031	\$173,220	\$117,967
Per Capita Revenue:	\$745	\$89	\$63
Per Capita Expenditures:	\$654	\$88	\$57
Revenues over (under) Expenditures:	\$39,404	\$2,347	\$6,316
Ratio of Fund Balance to Expenditures:	29.84%	130.98%	75.19%
Ending Fund Balance for FY 09:	\$84,765	\$151,903	\$91,782
Per Capita Ending Fund Balance:	\$195	\$78	\$41

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$6,873	\$
Total Unreserved Funds:	\$84,765	\$54,893	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$5,196	\$
Total Unrestricted Net Assets:	\$	\$59,855	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 09:	\$105,000	\$109,168	\$11,057
Per Capita Debt:	\$242	\$48	\$3
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 09:	\$	\$781	\$
Per Capita Beginning Retained Earnings for FY 09:	\$	\$	\$
Revenue Collected During FY 09:	\$	\$817	\$
Expenditures During FY 09:	\$	\$848	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	-\$30	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.26%	0.00%
Ending Retained Earnings for FY 09:	\$	\$783	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 09:	\$147,547	\$109,168	\$11,057
Per Capita Debt:	\$155	\$48	\$3
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 09:	\$	\$781	\$
Per Capita Beginning Retained Earnings for FY 09:	\$	\$	\$
Revenue Collected During FY 09:	\$	\$817	\$
Expenditures During FY 09:	\$	\$848	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	-\$30	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.26%	0.00%
Ending Retained Earnings for FY 09:	\$	\$783	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 09:	\$97,799	\$109,168	\$11,057
Per Capita Debt:	\$27	\$48	\$3
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 09:	\$	\$781	\$
Per Capita Beginning Retained Earnings for FY 09:	\$	\$	\$
Revenue Collected During FY 09:	\$	\$817	\$
Expenditures During FY 09:	\$	\$848	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	-\$30	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.26%	0.00%
Ending Retained Earnings for FY 09:	\$	\$783	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name:	Darien-Woodridge Fire Protection District	
Unit Code:	022/105/06	County: DUPAGE
Fiscal Year End:	5/31/2009	
Accounting Method:	Modified Accrual	
Appropriation or Budget:	\$6,154,820	
Equalized Assessed Valuation:	\$1,254,956,142	
Population:	57,000	
Employees:		
Full Time:	34	
Part Time:	22	
Salaries Paid:	\$3,252,865	

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 09:	\$2,842,928	\$2,291,196	\$1,323,136
Per Capita Beginning Fund Balance:	\$50	\$156	\$73
Revenue Collected During FY 09:	\$6,074,073	\$4,275,433	\$3,005,757
Expenditures During FY 09:	\$5,818,948	\$4,122,298	\$2,702,439
Per Capita Revenue:	\$107	\$291	\$195
Per Capita Expenditures:	\$102	\$280	\$196
Revenues over (under) Expenditures:	\$255,125	\$153,135	\$78,262
Ratio of Fund Balance to Expenditures:	53.24%	71.58%	48.72%
Ending Fund Balance for FY 09:	\$3,098,053	\$2,579,664	\$1,460,789
Per Capita Ending Fund Balance:	\$54	\$184	\$77

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,612	\$
Total Unreserved Funds:	\$	\$19,713	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$533,562	\$
Total Unrestricted Net Assets:	\$4,958,338	\$2,331,047	\$1,139,391



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 09:	\$6,540,000	\$1,602,416	\$426,940
Per Capita Debt:	\$115	\$83	\$29
General Obligation Debt over EAV:	0.52%	0.25%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 09:	\$	\$2,777	\$
Per Capita Beginning Retained Earnings for FY 09:	\$	\$	\$
Revenue Collected During FY 09:	\$	\$3,371	\$
Expenditures During FY 09:	\$	\$2,667	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$704	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.06%	0.00%
Ending Retained Earnings for FY 09:	\$	\$3,481	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 09:	\$219,625	\$109,168	\$11,057
Per Capita Debt:	\$88	\$48	\$3
General Obligation Debt over EAV:	0.24%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 09:	\$	\$781	\$
Per Capita Beginning Retained Earnings for FY 09:	\$	\$	\$
Revenue Collected During FY 09:	\$	\$817	\$
Expenditures During FY 09:	\$	\$848	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	-\$30	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.26%	0.00%
Ending Retained Earnings for FY 09:	\$	\$783	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Deer Creek Fire Protection District**

Unit Code: **090/070/06** County: **TAZEWELL**

Fiscal Year End: **4/30/2009**

Accounting Method: **Cash**

Appropriation or Budget: **\$105,847**

Equalized Assessed Valuation: **\$28,272,830**

Population: **1,200**

Employees:

 Full Time:

 Part Time: **20**

 Salaries Paid: **\$1,678**

Blended Component Units

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Fiscal Indicators

<u>General and Special Funds</u>	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 09:	\$41,405	\$142,290	\$81,567
Per Capita Beginning Fund Balance:	\$35	\$73	\$38
Revenue Collected During FY 09:	\$65,440	\$175,567	\$125,581
Expenditures During FY 09:	\$59,071	\$173,220	\$117,967
Per Capita Revenue:	\$55	\$89	\$63
Per Capita Expenditures:	\$49	\$88	\$57
Revenues over (under) Expenditures:	\$6,369	\$2,347	\$6,316
Ratio of Fund Balance to Expenditures:	80.88%	130.98%	75.19%
Ending Fund Balance for FY 09:	\$47,774	\$151,903	\$91,782
Per Capita Ending Fund Balance:	\$40	\$78	\$41
<u>Equity</u>	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$6,873	\$
Total Unreserved Funds:	\$	\$54,893	\$
<u>Net Assets</u>	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$5,196	\$
Total Unrestricted Net Assets:	\$	\$59,855	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 09:	\$	\$109,168	\$11,057
Per Capita Debt:	\$	\$48	\$3
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 09:	\$	\$781	\$
Per Capita Beginning Retained Earnings for FY 09:	\$	\$	\$
Revenue Collected During FY 09:	\$	\$817	\$
Expenditures During FY 09:	\$	\$848	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	-\$30	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.26%	0.00%
Ending Retained Earnings for FY 09:	\$	\$783	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 09:	\$	\$1,602,416	\$426,940
Per Capita Debt:	\$	\$83	\$29
General Obligation Debt over EAV:	0.00%	0.25%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 09:	\$	\$2,777	\$
Per Capita Beginning Retained Earnings for FY 09:	\$	\$	\$
Revenue Collected During FY 09:	\$	\$3,371	\$
Expenditures During FY 09:	\$	\$2,667	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$704	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.06%	0.00%
Ending Retained Earnings for FY 09:	\$	\$3,481	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **DeKalb Community Fire Protection District**

Unit Code: 019/020/06 County: DEKALB

Fiscal Year End: 4/30/2009

Accounting Method: Cash

Appropriation or Budget: \$139,521

Equalized Assessed Valuation: \$56,469,252

Population: 3,200

Employees:

 Full Time:

 Part Time:

 Salaries Paid: \$

Blended Component Units

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Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 09:	\$124,137	\$142,290	\$81,567
Per Capita Beginning Fund Balance:	\$39	\$73	\$38
Revenue Collected During FY 09:	\$134,858	\$175,567	\$125,581
Expenditures During FY 09:	\$137,810	\$173,220	\$117,967
Per Capita Revenue:	\$42	\$89	\$63
Per Capita Expenditures:	\$43	\$88	\$57
Revenues over (under) Expenditures:	-\$2,952	\$2,347	\$6,316
Ratio of Fund Balance to Expenditures:	87.94%	130.98%	75.19%
Ending Fund Balance for FY 09:	\$121,185	\$151,903	\$91,782
Per Capita Ending Fund Balance:	\$38	\$78	\$41

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$6,873	\$
Total Unreserved Funds:	\$121,185	\$54,893	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$5,196	\$
Total Unrestricted Net Assets:	\$	\$59,855	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 09:	\$	\$109,168	\$11,057
Per Capita Debt:	\$	\$48	\$3
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 09:	\$	\$781	\$
Per Capita Beginning Retained Earnings for FY 09:	\$	\$	\$
Revenue Collected During FY 09:	\$	\$817	\$
Expenditures During FY 09:	\$	\$848	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	-\$30	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.26%	0.00%
Ending Retained Earnings for FY 09:	\$	\$783	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 09:	\$	\$109,168	\$11,057
Per Capita Debt:	\$	\$48	\$3
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 09:	\$	\$781	\$
Per Capita Beginning Retained Earnings for FY 09:	\$	\$	\$
Revenue Collected During FY 09:	\$	\$817	\$
Expenditures During FY 09:	\$	\$848	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	-\$30	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.26%	0.00%
Ending Retained Earnings for FY 09:	\$	\$783	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 09:	\$	\$109,168	\$11,057
Per Capita Debt:	\$	\$48	\$3
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 09:	\$	\$781	\$
Per Capita Beginning Retained Earnings for FY 09:	\$	\$	\$
Revenue Collected During FY 09:	\$	\$817	\$
Expenditures During FY 09:	\$	\$848	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	-\$30	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.26%	0.00%
Ending Retained Earnings for FY 09:	\$	\$783	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Dieterich Fire Protection District**

Unit Code: **025/020/06** County: **EFFINGHAM**

Fiscal Year End: **4/30/2009**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$138,735**

Equalized Assessed Valuation: **\$27,400,815**

Population: **2,000**

Employees:

 Full Time:

 Part Time: **25**

 Salaries Paid: **\$7,972**

Blended Component Units

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Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 09:	\$49,976	\$142,290	\$81,567
Per Capita Beginning Fund Balance:	\$25	\$73	\$38
Revenue Collected During FY 09:	\$86,267	\$175,567	\$125,581
Expenditures During FY 09:	\$95,087	\$173,220	\$117,967
Per Capita Revenue:	\$43	\$89	\$63
Per Capita Expenditures:	\$48	\$88	\$57
Revenues over (under) Expenditures:	-\$8,820	\$2,347	\$6,316
Ratio of Fund Balance to Expenditures:	43.28%	130.98%	75.19%
Ending Fund Balance for FY 09:	\$41,156	\$151,903	\$91,782
Per Capita Ending Fund Balance:	\$21	\$78	\$41

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$6,873	\$
Total Unreserved Funds:	\$41,156	\$54,893	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$5,196	\$
Total Unrestricted Net Assets:	\$	\$59,855	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 09:	\$187,814	\$109,168	\$11,057
Per Capita Debt:	\$94	\$48	\$3
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 09:	\$	\$781	\$
Per Capita Beginning Retained Earnings for FY 09:	\$	\$	\$
Revenue Collected During FY 09:	\$	\$817	\$
Expenditures During FY 09:	\$	\$848	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	-\$30	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.26%	0.00%
Ending Retained Earnings for FY 09:	\$	\$783	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Dimmick-Peru Fire Protection District**

Unit Code: County:

Fiscal Year End:

Accounting Method:

Appropriation or Budget:

Equalized Assessed Valuation:

Population:

Employees:

 Full Time:

 Part Time:

 Salaries Paid:

Blended Component Units

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Fiscal Indicators

<u>General and Special Funds</u>	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 09:	\$91,930	\$142,290	\$81,567
Per Capita Beginning Fund Balance:	\$133	\$73	\$38
Revenue Collected During FY 09:	\$36,766	\$175,567	\$125,581
Expenditures During FY 09:	\$20,252	\$173,220	\$117,967
Per Capita Revenue:	\$53	\$89	\$63
Per Capita Expenditures:	\$29	\$88	\$57
Revenues over (under) Expenditures:	\$16,514	\$2,347	\$6,316
Ratio of Fund Balance to Expenditures:	535.47%	130.98%	75.19%
Ending Fund Balance for FY 09:	\$108,444	\$151,903	\$91,782
Per Capita Ending Fund Balance:	\$156	\$78	\$41
<u>Equity</u>	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$108,343	\$6,873	\$
Total Unreserved Funds:	\$	\$54,893	\$
<u>Net Assets</u>	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$5,196	\$
Total Unrestricted Net Assets:	\$	\$59,855	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 09:	\$	\$109,168	\$11,057
Per Capita Debt:	\$	\$48	\$3
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 09:	\$	\$781	\$
Per Capita Beginning Retained Earnings for FY 09:	\$	\$	\$
Revenue Collected During FY 09:	\$	\$817	\$
Expenditures During FY 09:	\$	\$848	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	-\$30	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.26%	0.00%
Ending Retained Earnings for FY 09:	\$	\$783	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Divernon Fire Protection District**

Unit Code: **083/050/06** County: **SANGAMON**

Fiscal Year End: **6/30/2009**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$172,870**

Equalized Assessed Valuation: **\$26,510,346**

Population: **1,561**

Employees:

 Full Time: **1**

 Part Time: **10**

 Salaries Paid: **\$8,950**

Blended Component Units

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Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 09:	\$63,316	\$142,290	\$81,567
Per Capita Beginning Fund Balance:	\$41	\$73	\$38
Revenue Collected During FY 09:	\$110,337	\$175,567	\$125,581
Expenditures During FY 09:	\$128,455	\$173,220	\$117,967
Per Capita Revenue:	\$71	\$89	\$63
Per Capita Expenditures:	\$82	\$88	\$57
Revenues over (under) Expenditures:	-\$18,118	\$2,347	\$6,316
Ratio of Fund Balance to Expenditures:	35.19%	130.98%	75.19%
Ending Fund Balance for FY 09:	\$45,198	\$151,903	\$91,782
Per Capita Ending Fund Balance:	\$29	\$78	\$41

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$6,873	\$
Total Unreserved Funds:	\$	\$54,893	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$5,196	\$
Total Unrestricted Net Assets:	\$45,198	\$59,855	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 09:	\$87,426	\$109,168	\$11,057
Per Capita Debt:	\$56	\$48	\$3
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 09:	\$	\$781	\$
Per Capita Beginning Retained Earnings for FY 09:	\$	\$	\$
Revenue Collected During FY 09:	\$	\$817	\$
Expenditures During FY 09:	\$	\$848	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	-\$30	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.26%	0.00%
Ending Retained Earnings for FY 09:	\$	\$783	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 09:	\$	\$1,602,416	\$426,940
Per Capita Debt:	\$	\$83	\$29
General Obligation Debt over EAV:	0.00%	0.25%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 09:	\$	\$2,777	\$
Per Capita Beginning Retained Earnings for FY 09:	\$	\$	\$
Revenue Collected During FY 09:	\$	\$3,371	\$
Expenditures During FY 09:	\$	\$2,667	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$704	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.06%	0.00%
Ending Retained Earnings for FY 09:	\$	\$3,481	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Dora Twp Fire Protection District**

Unit Code: **070/030/06** County: **MOULTRIE**

Fiscal Year End: **6/30/2009**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$58,500**

Equalized Assessed Valuation: **\$14,431,297**

Population: **950**

Employees:

Full Time:

Part Time: **2**

Salaries Paid: **\$5,093**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 09:	\$3,976	\$142,290	\$81,567
Per Capita Beginning Fund Balance:	\$4	\$73	\$38
Revenue Collected During FY 09:	\$56,510	\$175,567	\$125,581
Expenditures During FY 09:	\$57,784	\$173,220	\$117,967
Per Capita Revenue:	\$59	\$89	\$63
Per Capita Expenditures:	\$61	\$88	\$57
Revenues over (under) Expenditures:	-\$1,274	\$2,347	\$6,316
Ratio of Fund Balance to Expenditures:	4.68%	130.98%	75.19%
Ending Fund Balance for FY 09:	\$2,702	\$151,903	\$91,782
Per Capita Ending Fund Balance:	\$3	\$78	\$41

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$6,873	\$
Total Unreserved Funds:	\$	\$54,893	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$5,196	\$
Total Unrestricted Net Assets:	\$2,702	\$59,855	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 09:	\$120,663	\$109,168	\$11,057
Per Capita Debt:	\$127	\$48	\$3
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 09:	\$	\$781	\$
Per Capita Beginning Retained Earnings for FY 09:	\$	\$	\$
Revenue Collected During FY 09:	\$	\$817	\$
Expenditures During FY 09:	\$	\$848	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	-\$30	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.26%	0.00%
Ending Retained Earnings for FY 09:	\$	\$783	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Downs Fire Protection District**

Unit Code: **064/080/06** County: **MCLEAN**

Fiscal Year End: **6/30/2009**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$2,613,916**

Equalized Assessed Valuation: **\$100,845,695**

Population: **5,350**

Employees:

 Full Time:

 Part Time: **15**

 Salaries Paid: **\$123,288**

Blended Component Units

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Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 09:	\$2,143,111	\$142,290	\$81,567
Per Capita Beginning Fund Balance:	\$401	\$73	\$38
Revenue Collected During FY 09:	\$794,512	\$175,567	\$125,581
Expenditures During FY 09:	\$2,390,237	\$173,220	\$117,967
Per Capita Revenue:	\$149	\$89	\$63
Per Capita Expenditures:	\$447	\$88	\$57
Revenues over (under) Expenditures:	-\$1,595,725	\$2,347	\$6,316
Ratio of Fund Balance to Expenditures:	22.90%	130.98%	75.19%
Ending Fund Balance for FY 09:	\$547,386	\$151,903	\$91,782
Per Capita Ending Fund Balance:	\$102	\$78	\$41

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$6,873	\$
Total Unreserved Funds:	\$547,386	\$54,893	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$5,196	\$
Total Unrestricted Net Assets:	\$	\$59,855	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 09:	\$2,900,866	\$109,168	\$11,057
Per Capita Debt:	\$542	\$48	\$3
General Obligation Debt over EAV:	2.82%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 09:	\$	\$781	\$
Per Capita Beginning Retained Earnings for FY 09:	\$	\$	\$
Revenue Collected During FY 09:	\$	\$817	\$
Expenditures During FY 09:	\$	\$848	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	-\$30	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.26%	0.00%
Ending Retained Earnings for FY 09:	\$	\$783	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Dunlap Fire Protection District**

Unit Code: 072/030/06 County: PEORIA

Fiscal Year End: 6/30/2009

Accounting Method: Cash

Appropriation or Budget: \$597,300

Equalized Assessed Valuation: \$174,440,023

Population: 8,000

Employees:

 Full Time:

 Part Time: 43

 Salaries Paid: \$63,167

Blended Component Units

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Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 09:	\$268,896	\$142,290	\$81,567
Per Capita Beginning Fund Balance:	\$34	\$73	\$38
Revenue Collected During FY 09:	\$518,670	\$175,567	\$125,581
Expenditures During FY 09:	\$490,334	\$173,220	\$117,967
Per Capita Revenue:	\$65	\$89	\$63
Per Capita Expenditures:	\$61	\$88	\$57
Revenues over (under) Expenditures:	\$28,336	\$2,347	\$6,316
Ratio of Fund Balance to Expenditures:	60.62%	130.98%	75.19%
Ending Fund Balance for FY 09:	\$297,232	\$151,903	\$91,782
Per Capita Ending Fund Balance:	\$37	\$78	\$41

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$6,873	\$
Total Unreserved Funds:	\$297,232	\$54,893	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$5,196	\$
Total Unrestricted Net Assets:	\$	\$59,855	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 09:	\$	\$109,168	\$11,057
Per Capita Debt:	\$	\$48	\$3
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 09:	\$	\$781	\$
Per Capita Beginning Retained Earnings for FY 09:	\$	\$	\$
Revenue Collected During FY 09:	\$	\$817	\$
Expenditures During FY 09:	\$	\$848	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	-\$30	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.26%	0.00%
Ending Retained Earnings for FY 09:	\$	\$783	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 09:	\$	\$109,168	\$11,057
Per Capita Debt:	\$	\$48	\$3
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 09:	\$	\$781	\$
Per Capita Beginning Retained Earnings for FY 09:	\$	\$	\$
Revenue Collected During FY 09:	\$	\$817	\$
Expenditures During FY 09:	\$	\$848	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	-\$30	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.26%	0.00%
Ending Retained Earnings for FY 09:	\$	\$783	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 09:	\$340,152	\$109,168	\$11,057
Per Capita Debt:	\$72	\$48	\$3
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 09:	\$	\$781	\$
Per Capita Beginning Retained Earnings for FY 09:	\$	\$	\$
Revenue Collected During FY 09:	\$	\$817	\$
Expenditures During FY 09:	\$	\$848	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	-\$30	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.26%	0.00%
Ending Retained Earnings for FY 09:	\$	\$783	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Dwight Fire Protection District**

Unit Code: **053/030/06** County: **LIVINGSTON**

Fiscal Year End: **4/30/2009**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$419,971**

Equalized Assessed Valuation: **\$96,953,084**

Population: **4,363**

Employees:

 Full Time:

 Part Time: **7**

 Salaries Paid: **\$12,210**

Blended Component Units

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Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 09:	\$175,080	\$142,290	\$81,567
Per Capita Beginning Fund Balance:	\$40	\$73	\$38
Revenue Collected During FY 09:	\$270,192	\$175,567	\$125,581
Expenditures During FY 09:	\$296,892	\$173,220	\$117,967
Per Capita Revenue:	\$62	\$89	\$63
Per Capita Expenditures:	\$68	\$88	\$57
Revenues over (under) Expenditures:	-\$26,700	\$2,347	\$6,316
Ratio of Fund Balance to Expenditures:	49.98%	130.98%	75.19%
Ending Fund Balance for FY 09:	\$148,380	\$151,903	\$91,782
Per Capita Ending Fund Balance:	\$34	\$78	\$41

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$6,873	\$
Total Unreserved Funds:	\$	\$54,893	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$5,196	\$
Total Unrestricted Net Assets:	\$148,380	\$59,855	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 09:	\$105,650	\$109,168	\$11,057
Per Capita Debt:	\$24	\$48	\$3
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 09:	\$	\$781	\$
Per Capita Beginning Retained Earnings for FY 09:	\$	\$	\$
Revenue Collected During FY 09:	\$	\$817	\$
Expenditures During FY 09:	\$	\$848	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	-\$30	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.26%	0.00%
Ending Retained Earnings for FY 09:	\$	\$783	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 09:	\$	\$109,168	\$11,057
Per Capita Debt:	\$	\$48	\$3
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 09:	\$	\$781	\$
Per Capita Beginning Retained Earnings for FY 09:	\$	\$	\$
Revenue Collected During FY 09:	\$	\$817	\$
Expenditures During FY 09:	\$	\$848	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	-\$30	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.26%	0.00%
Ending Retained Earnings for FY 09:	\$	\$783	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: East Dundee & Countryside Fire Protection District
Unit Code: 045/050/06 **County:** KANE
Fiscal Year End: 12/31/2009
Accounting Method: Modified Accrual
Appropriation or Budget: \$3,338,225
Equalized Assessed Valuation: \$272,182,860
Population: 4,500
Employees:
 Full Time: 7
 Part Time: 25
 Salaries Paid: \$1,521,110

Blended Component Units

Number Submitted = 1
 Firefighters' Pension

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 09:	\$276,321	\$2,291,196	\$1,323,136
Per Capita Beginning Fund Balance:	\$61	\$156	\$73
Revenue Collected During FY 09:	\$3,410,572	\$4,275,433	\$3,005,757
Expenditures During FY 09:	\$2,948,515	\$4,122,298	\$2,702,439
Per Capita Revenue:	\$758	\$291	\$195
Per Capita Expenditures:	\$655	\$280	\$196
Revenues over (under) Expenditures:	\$462,057	\$153,135	\$78,262
Ratio of Fund Balance to Expenditures:	25.04%	71.58%	48.72%
Ending Fund Balance for FY 09:	\$738,378	\$2,579,664	\$1,460,789
Per Capita Ending Fund Balance:	\$164	\$184	\$77

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,612	\$
Total Unreserved Funds:	\$	\$19,713	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$533,562	\$
Total Unrestricted Net Assets:	-\$280,740	\$2,331,047	\$1,139,391



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 09:	\$742,491	\$1,602,416	\$426,940
Per Capita Debt:	\$165	\$83	\$29
General Obligation Debt over EAV:	0.00%	0.25%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 09:	\$	\$2,777	\$
Per Capita Beginning Retained Earnings for FY 09:	\$	\$	\$
Revenue Collected During FY 09:	\$	\$3,371	\$
Expenditures During FY 09:	\$	\$2,667	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$704	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.06%	0.00%
Ending Retained Earnings for FY 09:	\$	\$3,481	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 09:	\$1,087,774	\$1,602,416	\$426,940
Per Capita Debt:	\$66	\$83	\$29
General Obligation Debt over EAV:	0.00%	0.25%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 09:	\$	\$2,777	\$
Per Capita Beginning Retained Earnings for FY 09:	\$	\$	\$
Revenue Collected During FY 09:	\$	\$3,371	\$
Expenditures During FY 09:	\$	\$2,667	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$704	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.06%	0.00%
Ending Retained Earnings for FY 09:	\$	\$3,481	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **East Moline Fire Protection District**

Unit Code: **081/100/06** County: **ROCK ISLAN**

Fiscal Year End: **12/31/2009**

Accounting Method: **Cash**

Appropriation or Budget: **\$57,945**

Equalized Assessed Valuation: **\$19,444,913**

Population: **400**

Employees:

Full Time:

Part Time: **3**

Salaries Paid: **\$3,000**

Blended Component Units

--

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 09:	\$	\$142,290	\$81,567
Per Capita Beginning Fund Balance:	\$	\$73	\$38
Revenue Collected During FY 09:	\$57,945	\$175,567	\$125,581
Expenditures During FY 09:	\$57,945	\$173,220	\$117,967
Per Capita Revenue:	\$145	\$89	\$63
Per Capita Expenditures:	\$145	\$88	\$57
Revenues over (under) Expenditures:	\$	\$2,347	\$6,316
Ratio of Fund Balance to Expenditures:	0.00%	130.98%	75.19%
Ending Fund Balance for FY 09:	\$	\$151,903	\$91,782
Per Capita Ending Fund Balance:	\$	\$78	\$41

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$6,873	\$
Total Unreserved Funds:	\$	\$54,893	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$5,196	\$
Total Unrestricted Net Assets:	\$	\$59,855	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 09:	\$	\$109,168	\$11,057
Per Capita Debt:	\$	\$48	\$3
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 09:	\$	\$781	\$
Per Capita Beginning Retained Earnings for FY 09:	\$	\$	\$
Revenue Collected During FY 09:	\$	\$817	\$
Expenditures During FY 09:	\$	\$848	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	-\$30	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.26%	0.00%
Ending Retained Earnings for FY 09:	\$	\$783	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 09:	\$52,422	\$109,168	\$11,057
Per Capita Debt:	\$52	\$48	\$3
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 09:	\$	\$781	\$
Per Capita Beginning Retained Earnings for FY 09:	\$	\$	\$
Revenue Collected During FY 09:	\$	\$817	\$
Expenditures During FY 09:	\$	\$848	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	-\$30	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.26%	0.00%
Ending Retained Earnings for FY 09:	\$	\$783	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name:

Unit Code: County:

Fiscal Year End:

Accounting Method:

Appropriation or Budget:

Equalized Assessed Valuation:

Population:

Employees:

 Full Time:

 Part Time:

 Salaries Paid:

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 09:	\$64,048	\$142,290	\$81,567
Per Capita Beginning Fund Balance:	\$20	\$73	\$38
Revenue Collected During FY 09:	\$112,626	\$175,567	\$125,581
Expenditures During FY 09:	\$112,076	\$173,220	\$117,967
Per Capita Revenue:	\$36	\$89	\$63
Per Capita Expenditures:	\$35	\$88	\$57
Revenues over (under) Expenditures:	\$550	\$2,347	\$6,316
Ratio of Fund Balance to Expenditures:	57.64%	130.98%	75.19%
Ending Fund Balance for FY 09:	\$64,598	\$151,903	\$91,782
Per Capita Ending Fund Balance:	\$20	\$78	\$41

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$60,598	\$6,873	\$
Total Unreserved Funds:	\$4,000	\$54,893	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$5,196	\$
Total Unrestricted Net Assets:	\$	\$59,855	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 09:	\$	\$109,168	\$11,057
Per Capita Debt:	\$	\$48	\$3
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 09:	\$	\$781	\$
Per Capita Beginning Retained Earnings for FY 09:	\$	\$	\$
Revenue Collected During FY 09:	\$	\$817	\$
Expenditures During FY 09:	\$	\$848	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	-\$30	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.26%	0.00%
Ending Retained Earnings for FY 09:	\$	\$783	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name:	East Side Fire Protection District		
Unit Code:	088/050/06	County:	ST. CLAIR
Fiscal Year End:	5/31/2009		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$402,681		
Equalized Assessed Valuation:	\$243,748,212		
Population:	13,500		
Employees:			
	Full Time:		
	Part Time:	30	
	Salaries Paid:	\$19,700	

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 09:	\$288,521	\$142,290	\$81,567
Per Capita Beginning Fund Balance:	\$21	\$73	\$38
Revenue Collected During FY 09:	\$439,380	\$175,567	\$125,581
Expenditures During FY 09:	\$380,628	\$173,220	\$117,967
Per Capita Revenue:	\$33	\$89	\$63
Per Capita Expenditures:	\$28	\$88	\$57
Revenues over (under) Expenditures:	\$58,752	\$2,347	\$6,316
Ratio of Fund Balance to Expenditures:	91.24%	130.98%	75.19%
Ending Fund Balance for FY 09:	\$347,273	\$151,903	\$91,782
Per Capita Ending Fund Balance:	\$26	\$78	\$41

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$6,873	\$
Total Unreserved Funds:	\$347,273	\$54,893	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$5,196	\$
Total Unrestricted Net Assets:	\$	\$59,855	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 09:	\$440,000	\$109,168	\$11,057
Per Capita Debt:	\$33	\$48	\$3
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 09:	\$	\$781	\$
Per Capita Beginning Retained Earnings for FY 09:	\$	\$	\$
Revenue Collected During FY 09:	\$	\$817	\$
Expenditures During FY 09:	\$	\$848	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	-\$30	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.26%	0.00%
Ending Retained Earnings for FY 09:	\$	\$783	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Eastern Prairie Fire Protection District
Unit Code: 010/040/06 **County:** CHAMPAIGN
Fiscal Year End: 4/30/2009
Accounting Method: Cash With Assets
Appropriation or Budget: \$316,500
Equalized Assessed Valuation: \$30,104,947
Population: 3,500
Employees:
 Full Time: _____
 Part Time: 37
 Salaries Paid: \$14,697

Blended Component Units

--

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 09:	\$154,164	\$142,290	\$81,567
Per Capita Beginning Fund Balance:	\$44	\$73	\$38
Revenue Collected During FY 09:	\$199,112	\$175,567	\$125,581
Expenditures During FY 09:	\$176,330	\$173,220	\$117,967
Per Capita Revenue:	\$57	\$89	\$63
Per Capita Expenditures:	\$50	\$88	\$57
Revenues over (under) Expenditures:	\$22,782	\$2,347	\$6,316
Ratio of Fund Balance to Expenditures:	100.35%	130.98%	75.19%
Ending Fund Balance for FY 09:	\$176,946	\$151,903	\$91,782
Per Capita Ending Fund Balance:	\$51	\$78	\$41

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$6,873	\$
Total Unreserved Funds:	\$	\$54,893	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$5,196	\$
Total Unrestricted Net Assets:	\$176,946	\$59,855	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 09:	\$99,014	\$109,168	\$11,057
Per Capita Debt:	\$28	\$48	\$3
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 09:	\$	\$781	\$
Per Capita Beginning Retained Earnings for FY 09:	\$	\$	\$
Revenue Collected During FY 09:	\$	\$817	\$
Expenditures During FY 09:	\$	\$848	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	-\$30	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.26%	0.00%
Ending Retained Earnings for FY 09:	\$	\$783	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Easton Rural Fire Protection District**

Unit Code: **060/010/06** County: **MASON**

Fiscal Year End: **4/30/2009**

Accounting Method: **Cash**

Appropriation or Budget: **\$115,420**

Equalized Assessed Valuation: **\$14,017,610**

Population: **700**

Employees:

Full Time:

Part Time:

Salaries Paid: \$

Blended Component Units

--

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 09:	\$13,751	\$142,290	\$81,567
Per Capita Beginning Fund Balance:	\$20	\$73	\$38
Revenue Collected During FY 09:	\$60,664	\$175,567	\$125,581
Expenditures During FY 09:	\$57,086	\$173,220	\$117,967
Per Capita Revenue:	\$87	\$89	\$63
Per Capita Expenditures:	\$82	\$88	\$57
Revenues over (under) Expenditures:	\$3,578	\$2,347	\$6,316
Ratio of Fund Balance to Expenditures:	30.36%	130.98%	75.19%
Ending Fund Balance for FY 09:	\$17,329	\$151,903	\$91,782
Per Capita Ending Fund Balance:	\$25	\$78	\$41

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$6,873	\$
Total Unreserved Funds:	\$17,329	\$54,893	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$5,196	\$
Total Unrestricted Net Assets:	\$	\$59,855	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 09:	\$72,391	\$109,168	\$11,057
Per Capita Debt:	\$103	\$48	\$3
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 09:	\$	\$781	\$
Per Capita Beginning Retained Earnings for FY 09:	\$	\$	\$
Revenue Collected During FY 09:	\$	\$817	\$
Expenditures During FY 09:	\$	\$848	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	-\$30	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.26%	0.00%
Ending Retained Earnings for FY 09:	\$	\$783	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Edgebrook-Bradley Heights Fire Protection District
Unit Code: 101/030/06 **County:** WINNEBAGO
Fiscal Year End: 1/31/2010
Accounting Method: Cash
Appropriation or Budget: \$37,819
Equalized Assessed Valuation: \$12,804,453
Population: 750
Employees:
 Full Time: _____
 Part Time: _____
 Salaries Paid: _____ \$

Blended Component Units

--

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 09:	\$518	\$142,290	\$81,567
Per Capita Beginning Fund Balance:	\$1	\$73	\$38
Revenue Collected During FY 09:	\$39,657	\$175,567	\$125,581
Expenditures During FY 09:	\$37,767	\$173,220	\$117,967
Per Capita Revenue:	\$53	\$89	\$63
Per Capita Expenditures:	\$50	\$88	\$57
Revenues over (under) Expenditures:	\$1,890	\$2,347	\$6,316
Ratio of Fund Balance to Expenditures:	6.38%	130.98%	75.19%
Ending Fund Balance for FY 09:	\$2,408	\$151,903	\$91,782
Per Capita Ending Fund Balance:	\$3	\$78	\$41

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$6,873	\$
Total Unreserved Funds:	\$2,408	\$54,893	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$5,196	\$
Total Unrestricted Net Assets:	\$	\$59,855	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 09:	\$	\$109,168	\$11,057
Per Capita Debt:	\$	\$48	\$3
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 09:	\$	\$781	\$
Per Capita Beginning Retained Earnings for FY 09:	\$	\$	\$
Revenue Collected During FY 09:	\$	\$817	\$
Expenditures During FY 09:	\$	\$848	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	-\$30	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.26%	0.00%
Ending Retained Earnings for FY 09:	\$	\$783	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 09:	\$88,227	\$109,168	\$11,057
Per Capita Debt:	\$34	\$48	\$3
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 09:	\$	\$781	\$
Per Capita Beginning Retained Earnings for FY 09:	\$	\$	\$
Revenue Collected During FY 09:	\$	\$817	\$
Expenditures During FY 09:	\$	\$848	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	-\$30	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.26%	0.00%
Ending Retained Earnings for FY 09:	\$	\$783	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Edgewood Bi-County Fire Protection District
Unit Code: 025/030/06 **County:** EFFINGHAM
Fiscal Year End: 4/30/2009
Accounting Method: Cash With Assets
Appropriation or Budget: \$138,825
Equalized Assessed Valuation: \$12,074,792
Population: 2,818
Employees:
 Full Time:
 Part Time:
 Salaries Paid: \$

Blended Component Units

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Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 09:	\$25,305	\$142,290	\$81,567
Per Capita Beginning Fund Balance:	\$9	\$73	\$38
Revenue Collected During FY 09:	\$126,435	\$175,567	\$125,581
Expenditures During FY 09:	\$126,146	\$173,220	\$117,967
Per Capita Revenue:	\$45	\$89	\$63
Per Capita Expenditures:	\$45	\$88	\$57
Revenues over (under) Expenditures:	\$289	\$2,347	\$6,316
Ratio of Fund Balance to Expenditures:	20.29%	130.98%	75.19%
Ending Fund Balance for FY 09:	\$25,594	\$151,903	\$91,782
Per Capita Ending Fund Balance:	\$9	\$78	\$41

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$6,873	\$
Total Unreserved Funds:	\$25,594	\$54,893	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$5,196	\$
Total Unrestricted Net Assets:	\$	\$59,855	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 09:	\$118,088	\$109,168	\$11,057
Per Capita Debt:	\$42	\$48	\$3
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 09:	\$	\$781	\$
Per Capita Beginning Retained Earnings for FY 09:	\$	\$	\$
Revenue Collected During FY 09:	\$	\$817	\$
Expenditures During FY 09:	\$	\$848	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	-\$30	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.26%	0.00%
Ending Retained Earnings for FY 09:	\$	\$783	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 09:	\$	\$109,168	\$11,057
Per Capita Debt:	\$	\$48	\$3
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 09:	\$	\$781	\$
Per Capita Beginning Retained Earnings for FY 09:	\$	\$	\$
Revenue Collected During FY 09:	\$	\$817	\$
Expenditures During FY 09:	\$	\$848	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	-\$30	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.26%	0.00%
Ending Retained Earnings for FY 09:	\$	\$783	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 09:	\$	\$109,168	\$11,057
Per Capita Debt:	\$	\$48	\$3
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 09:	\$	\$781	\$
Per Capita Beginning Retained Earnings for FY 09:	\$	\$	\$
Revenue Collected During FY 09:	\$	\$817	\$
Expenditures During FY 09:	\$	\$848	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	-\$30	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.26%	0.00%
Ending Retained Earnings for FY 09:	\$	\$783	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Elba-Salem Fire Protection District**

Unit Code: **048/030/06** County: **KNOX**

Fiscal Year End: **5/31/2009**

Accounting Method: **Cash**

Appropriation or Budget: **\$120,800**

Equalized Assessed Valuation: **\$20,210,345**

Population: **1,280**

Employees:

Full Time:

Part Time:

Salaries Paid: \$

Blended Component Units

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Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 09:	\$81,685	\$142,290	\$81,567
Per Capita Beginning Fund Balance:	\$64	\$73	\$38
Revenue Collected During FY 09:	\$127,069	\$175,567	\$125,581
Expenditures During FY 09:	\$137,666	\$173,220	\$117,967
Per Capita Revenue:	\$99	\$89	\$63
Per Capita Expenditures:	\$108	\$88	\$57
Revenues over (under) Expenditures:	-\$10,597	\$2,347	\$6,316
Ratio of Fund Balance to Expenditures:	51.64%	130.98%	75.19%
Ending Fund Balance for FY 09:	\$71,088	\$151,903	\$91,782
Per Capita Ending Fund Balance:	\$56	\$78	\$41

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$6,873	\$
Total Unreserved Funds:	\$71,092	\$54,893	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$5,196	\$
Total Unrestricted Net Assets:	\$	\$59,855	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 09:	\$	\$109,168	\$11,057
Per Capita Debt:	\$	\$48	\$3
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 09:	\$	\$781	\$
Per Capita Beginning Retained Earnings for FY 09:	\$	\$	\$
Revenue Collected During FY 09:	\$	\$817	\$
Expenditures During FY 09:	\$	\$848	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	-\$30	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.26%	0.00%
Ending Retained Earnings for FY 09:	\$	\$783	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Elburn-Countryside Fire Protection District
Unit Code: 045/060/06 **County:** KANE
Fiscal Year End: 4/30/2009
Accounting Method: Modified Accrual
Appropriation or Budget: \$5,063,902
Equalized Assessed Valuation: \$911,146,480
Population: 23,000
Employees:
 Full Time: 27
 Part Time: 34
 Salaries Paid: \$2,275,962

Blended Component Units

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Fiscal Indicators

<u>General and Special Funds</u>	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 09:	\$5,156,624	\$2,291,196	\$1,323,136
Per Capita Beginning Fund Balance:	\$224	\$156	\$73
Revenue Collected During FY 09:	\$6,030,773	\$4,275,433	\$3,005,757
Expenditures During FY 09:	\$4,193,010	\$4,122,298	\$2,702,439
Per Capita Revenue:	\$262	\$291	\$195
Per Capita Expenditures:	\$182	\$280	\$196
Revenues over (under) Expenditures:	\$1,837,763	\$153,135	\$78,262
Ratio of Fund Balance to Expenditures:	36.18%	71.58%	48.72%
Ending Fund Balance for FY 09:	\$1,517,149	\$2,579,664	\$1,460,789
Per Capita Ending Fund Balance:	\$66	\$184	\$77
<u>Equity</u>	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,612	\$
Total Unreserved Funds:	\$	\$19,713	\$
<u>Net Assets</u>	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$533,562	\$
Total Unrestricted Net Assets:	\$7,460,261	\$2,331,047	\$1,139,391



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 09:	\$	\$1,602,416	\$426,940
Per Capita Debt:	\$	\$83	\$29
General Obligation Debt over EAV:	0.00%	0.25%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 09:	\$	\$2,777	\$
Per Capita Beginning Retained Earnings for FY 09:	\$	\$	\$
Revenue Collected During FY 09:	\$	\$3,371	\$
Expenditures During FY 09:	\$	\$2,667	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$704	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.06%	0.00%
Ending Retained Earnings for FY 09:	\$	\$3,481	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name:

Unit Code: **County:**

Fiscal Year End:

Accounting Method:

Appropriation or Budget:

Equalized Assessed Valuation:

Population:

Employees:

Full Time:

Part Time:

Salaries Paid:

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 09:	\$298,969	\$142,290	\$81,567
Per Capita Beginning Fund Balance:	\$113	\$73	\$38
Revenue Collected During FY 09:	\$165,631	\$175,567	\$125,581
Expenditures During FY 09:	\$115,267	\$173,220	\$117,967
Per Capita Revenue:	\$63	\$89	\$63
Per Capita Expenditures:	\$43	\$88	\$57
Revenues over (under) Expenditures:	\$50,364	\$2,347	\$6,316
Ratio of Fund Balance to Expenditures:	303.06%	130.98%	75.19%
Ending Fund Balance for FY 09:	\$349,333	\$151,903	\$91,782
Per Capita Ending Fund Balance:	\$132	\$78	\$41

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$6,873	\$
Total Unreserved Funds:	\$349,333	\$54,893	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$5,196	\$
Total Unrestricted Net Assets:	\$	\$59,855	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 09:	\$	\$109,168	\$11,057
Per Capita Debt:	\$	\$48	\$3
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 09:	\$	\$781	\$
Per Capita Beginning Retained Earnings for FY 09:	\$	\$	\$
Revenue Collected During FY 09:	\$	\$817	\$
Expenditures During FY 09:	\$	\$848	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	-\$30	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.26%	0.00%
Ending Retained Earnings for FY 09:	\$	\$783	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 09:	\$	\$1,602,416	\$426,940
Per Capita Debt:	\$	\$83	\$29
General Obligation Debt over EAV:	0.00%	0.25%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 09:	\$	\$2,777	\$
Per Capita Beginning Retained Earnings for FY 09:	\$	\$	\$
Revenue Collected During FY 09:	\$	\$3,371	\$
Expenditures During FY 09:	\$	\$2,667	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$704	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.06%	0.00%
Ending Retained Earnings for FY 09:	\$	\$3,481	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 09:	\$316,130	\$109,168	\$11,057
Per Capita Debt:	\$486	\$48	\$3
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 09:	\$	\$781	\$
Per Capita Beginning Retained Earnings for FY 09:	\$	\$	\$
Revenue Collected During FY 09:	\$	\$817	\$
Expenditures During FY 09:	\$	\$848	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	-\$30	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.26%	0.00%
Ending Retained Earnings for FY 09:	\$	\$783	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Elliott Fire Protection District**

Unit Code: **027/060/06** County: **FORD**

Fiscal Year End: **4/30/2009**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$39,550**

Equalized Assessed Valuation: **\$9,363,240**

Population: **700**

Employees:

 Full Time:

 Part Time:

 Salaries Paid: \$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 09:	\$15,482	\$142,290	\$81,567
Per Capita Beginning Fund Balance:	\$22	\$73	\$38
Revenue Collected During FY 09:	\$45,269	\$175,567	\$125,581
Expenditures During FY 09:	\$45,473	\$173,220	\$117,967
Per Capita Revenue:	\$65	\$89	\$63
Per Capita Expenditures:	\$65	\$88	\$57
Revenues over (under) Expenditures:	-\$204	\$2,347	\$6,316
Ratio of Fund Balance to Expenditures:	33.60%	130.98%	75.19%
Ending Fund Balance for FY 09:	\$15,278	\$151,903	\$91,782
Per Capita Ending Fund Balance:	\$22	\$78	\$41

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$6,873	\$
Total Unreserved Funds:	\$	\$54,893	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$5,196	\$
Total Unrestricted Net Assets:	\$15,278	\$59,855	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 09:	\$8,415	\$109,168	\$11,057
Per Capita Debt:	\$12	\$48	\$3
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 09:	\$	\$781	\$
Per Capita Beginning Retained Earnings for FY 09:	\$	\$	\$
Revenue Collected During FY 09:	\$	\$817	\$
Expenditures During FY 09:	\$	\$848	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	-\$30	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.26%	0.00%
Ending Retained Earnings for FY 09:	\$	\$783	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Elmwood Fire Protection District**

Unit Code: **072/040/06** County: **PEORIA**

Fiscal Year End: **6/30/2009**

Accounting Method: **Cash**

Appropriation or Budget: **\$67,072**

Equalized Assessed Valuation: **\$13,980,439**

Population: **210**

Employees:

 Full Time:

 Part Time:

 Salaries Paid: \$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 09:	\$7,681	\$142,290	\$81,567
Per Capita Beginning Fund Balance:	\$37	\$73	\$38
Revenue Collected During FY 09:	\$71,196	\$175,567	\$125,581
Expenditures During FY 09:	\$59,487	\$173,220	\$117,967
Per Capita Revenue:	\$339	\$89	\$63
Per Capita Expenditures:	\$283	\$88	\$57
Revenues over (under) Expenditures:	\$11,709	\$2,347	\$6,316
Ratio of Fund Balance to Expenditures:	32.60%	130.98%	75.19%
Ending Fund Balance for FY 09:	\$19,390	\$151,903	\$91,782
Per Capita Ending Fund Balance:	\$92	\$78	\$41

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$6,873	\$
Total Unreserved Funds:	\$	\$54,893	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$5,196	\$
Total Unrestricted Net Assets:	\$	\$59,855	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 09:	\$	\$109,168	\$11,057
Per Capita Debt:	\$	\$48	\$3
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 09:	\$	\$781	\$
Per Capita Beginning Retained Earnings for FY 09:	\$	\$	\$
Revenue Collected During FY 09:	\$	\$817	\$
Expenditures During FY 09:	\$	\$848	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	-\$30	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.26%	0.00%
Ending Retained Earnings for FY 09:	\$	\$783	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 09:	\$690,594	\$1,602,416	\$426,940
Per Capita Debt:	\$329	\$83	\$29
General Obligation Debt over EAV:	0.00%	0.25%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 09:	\$	\$2,777	\$
Per Capita Beginning Retained Earnings for FY 09:	\$	\$	\$
Revenue Collected During FY 09:	\$	\$3,371	\$
Expenditures During FY 09:	\$	\$2,667	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$704	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.06%	0.00%
Ending Retained Earnings for FY 09:	\$	\$3,481	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Emden Fire Protection District**

Unit Code: **054/030/06** County: **LOGAN**

Fiscal Year End: **4/30/2009**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$64,963**

Equalized Assessed Valuation: **\$15,997,879**

Population: **1,100**

Employees:

 Full Time:

 Part Time: **27**

 Salaries Paid: **\$8,295**

Blended Component Units

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Fiscal Indicators

<u>General and Special Funds</u>	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 09:	\$96,009	\$142,290	\$81,567
Per Capita Beginning Fund Balance:	\$87	\$73	\$38
Revenue Collected During FY 09:	\$93,193	\$175,567	\$125,581
Expenditures During FY 09:	\$63,629	\$173,220	\$117,967
Per Capita Revenue:	\$85	\$89	\$63
Per Capita Expenditures:	\$58	\$88	\$57
Revenues over (under) Expenditures:	\$29,564	\$2,347	\$6,316
Ratio of Fund Balance to Expenditures:	197.35%	130.98%	75.19%
Ending Fund Balance for FY 09:	\$125,573	\$151,903	\$91,782
Per Capita Ending Fund Balance:	\$114	\$78	\$41
<u>Equity</u>	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$6,873	\$
Total Unreserved Funds:	\$125,573	\$54,893	\$
<u>Net Assets</u>	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$5,196	\$
Total Unrestricted Net Assets:	\$	\$59,855	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 09:	\$	\$109,168	\$11,057
Per Capita Debt:	\$	\$48	\$3
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 09:	\$	\$781	\$
Per Capita Beginning Retained Earnings for FY 09:	\$	\$	\$
Revenue Collected During FY 09:	\$	\$817	\$
Expenditures During FY 09:	\$	\$848	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	-\$30	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.26%	0.00%
Ending Retained Earnings for FY 09:	\$	\$783	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name:	Emerald Mound Fire Protection District								
Unit Code:	088/060/06	County:	ST. CLAIR						
Fiscal Year End:	5/31/2009								
Accounting Method:	Cash With Assets								
Appropriation or Budget:	\$303,880								
Equalized Assessed Valuation:	\$75,393,643								
Population:	4,000								
Employees:	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 15%;">Full Time:</td> <td style="border: 1px solid black; width: 30%;"></td> </tr> <tr> <td>Part Time:</td> <td style="border: 1px solid black;"></td> </tr> <tr> <td>Salaries Paid:</td> <td style="border: 1px solid black; text-align: right;">\$</td> </tr> </table>			Full Time:		Part Time:		Salaries Paid:	\$
Full Time:									
Part Time:									
Salaries Paid:	\$								

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 09:	\$199,803	\$142,290	\$81,567
Per Capita Beginning Fund Balance:	\$50	\$73	\$38
Revenue Collected During FY 09:	\$229,955	\$175,567	\$125,581
Expenditures During FY 09:	\$586,474	\$173,220	\$117,967
Per Capita Revenue:	\$57	\$89	\$63
Per Capita Expenditures:	\$147	\$88	\$57
Revenues over (under) Expenditures:	-\$356,519	\$2,347	\$6,316
Ratio of Fund Balance to Expenditures:	43.25%	130.98%	75.19%
Ending Fund Balance for FY 09:	\$253,634	\$151,903	\$91,782
Per Capita Ending Fund Balance:	\$63	\$78	\$41

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$6,873	\$
Total Unreserved Funds:	\$	\$54,893	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$5,196	\$
Total Unrestricted Net Assets:	\$253,634	\$59,855	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 09:	\$383,178	\$109,168	\$11,057
Per Capita Debt:	\$96	\$48	\$3
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 09:	\$	\$781	\$
Per Capita Beginning Retained Earnings for FY 09:	\$	\$	\$
Revenue Collected During FY 09:	\$	\$817	\$
Expenditures During FY 09:	\$	\$848	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	-\$30	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.26%	0.00%
Ending Retained Earnings for FY 09:	\$	\$783	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Emington-Campus Fire Protection District**

Unit Code: County:

Fiscal Year End:

Accounting Method:

Appropriation or Budget:

Equalized Assessed Valuation:

Population:

Employees:

 Full Time:

 Part Time:

 Salaries Paid:

Blended Component Units

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Fiscal Indicators

<u>General and Special Funds</u>	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 09:	\$17,551	\$142,290	\$81,567
Per Capita Beginning Fund Balance:	\$39	\$73	\$38
Revenue Collected During FY 09:	\$39,554	\$175,567	\$125,581
Expenditures During FY 09:	\$42,325	\$173,220	\$117,967
Per Capita Revenue:	\$88	\$89	\$63
Per Capita Expenditures:	\$94	\$88	\$57
Revenues over (under) Expenditures:	-\$2,771	\$2,347	\$6,316
Ratio of Fund Balance to Expenditures:	34.92%	130.98%	75.19%
Ending Fund Balance for FY 09:	\$14,780	\$151,903	\$91,782
Per Capita Ending Fund Balance:	\$33	\$78	\$41
<u>Equity</u>			
	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$6,873	\$
Total Unreserved Funds:	\$	\$54,893	\$
<u>Net Assets</u>			
	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$7,665	\$5,196	\$
Total Unrestricted Net Assets:	\$7,115	\$59,855	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 09:	\$	\$109,168	\$11,057
Per Capita Debt:	\$	\$48	\$3
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 09:	\$	\$781	\$
Per Capita Beginning Retained Earnings for FY 09:	\$	\$	\$
Revenue Collected During FY 09:	\$	\$817	\$
Expenditures During FY 09:	\$	\$848	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	-\$30	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.26%	0.00%
Ending Retained Earnings for FY 09:	\$	\$783	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Emmet Chalmers Fire Protection District**

Unit Code: 062/025/06 County: MCDONOUGH

Fiscal Year End: 6/30/2009

Accounting Method: Cash

Appropriation or Budget: \$25,044

Equalized Assessed Valuation: \$21,859,297

Population: 2,500

Employees:

 Full Time: _____

 Part Time: _____

 Salaries Paid: _____ \$

Blended Component Units

--

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 09:	-\$146	\$142,290	\$81,567
Per Capita Beginning Fund Balance:	\$	\$73	\$38
Revenue Collected During FY 09:	\$28,660	\$175,567	\$125,581
Expenditures During FY 09:	\$25,188	\$173,220	\$117,967
Per Capita Revenue:	\$11	\$89	\$63
Per Capita Expenditures:	\$10	\$88	\$57
Revenues over (under) Expenditures:	\$3,472	\$2,347	\$6,316
Ratio of Fund Balance to Expenditures:	13.20%	130.98%	75.19%
Ending Fund Balance for FY 09:	\$3,326	\$151,903	\$91,782
Per Capita Ending Fund Balance:	\$1	\$78	\$41

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$6,873	\$
Total Unreserved Funds:	\$	\$54,893	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$5,196	\$
Total Unrestricted Net Assets:	\$	\$59,855	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 09:	\$4,432	\$109,168	\$11,057
Per Capita Debt:	\$2	\$48	\$3
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 09:	\$	\$781	\$
Per Capita Beginning Retained Earnings for FY 09:	\$	\$	\$
Revenue Collected During FY 09:	\$	\$817	\$
Expenditures During FY 09:	\$	\$848	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	-\$30	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.26%	0.00%
Ending Retained Earnings for FY 09:	\$	\$783	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Enfield Fire Protection District**

Unit Code: **097/010/06** County: **WHITE**

Fiscal Year End: **10/31/2009**

Accounting Method: **Cash**

Appropriation or Budget: **\$50,880**

Equalized Assessed Valuation: **\$7,517,455**

Population: **1,003**

Employees:

 Full Time:

 Part Time:

 Salaries Paid: **\$**

Blended Component Units

(This area is currently blank for Blended Component Units.)

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 09:	\$22,468	\$142,290	\$81,567
Per Capita Beginning Fund Balance:	\$22	\$73	\$38
Revenue Collected During FY 09:	\$31,886	\$175,567	\$125,581
Expenditures During FY 09:	\$21,075	\$173,220	\$117,967
Per Capita Revenue:	\$32	\$89	\$63
Per Capita Expenditures:	\$21	\$88	\$57
Revenues over (under) Expenditures:	\$10,811	\$2,347	\$6,316
Ratio of Fund Balance to Expenditures:	157.91%	130.98%	75.19%
Ending Fund Balance for FY 09:	\$33,279	\$151,903	\$91,782
Per Capita Ending Fund Balance:	\$33	\$78	\$41

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$6,873	\$
Total Unreserved Funds:	\$	\$54,893	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$5,196	\$
Total Unrestricted Net Assets:	\$	\$59,855	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 09:	\$	\$109,168	\$11,057
Per Capita Debt:	\$	\$48	\$3
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 09:	\$	\$781	\$
Per Capita Beginning Retained Earnings for FY 09:	\$	\$	\$
Revenue Collected During FY 09:	\$	\$817	\$
Expenditures During FY 09:	\$	\$848	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	-\$30	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.26%	0.00%
Ending Retained Earnings for FY 09:	\$	\$783	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Erie Fire Protection District
Unit Code: 098/020/06 **County:** WHITESIDE
Fiscal Year End: 4/30/2009
Accounting Method: Cash With Assets
Appropriation or Budget: \$38,828,958
Equalized Assessed Valuation: \$38,828,958
Population: 3,160
Employees:
 Full Time: _____
 Part Time: 54
 Salaries Paid: \$34,027

Blended Component Units

--

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 09:	\$1,070,801	\$142,290	\$81,567
Per Capita Beginning Fund Balance:	\$339	\$73	\$38
Revenue Collected During FY 09:	\$330,576	\$175,567	\$125,581
Expenditures During FY 09:	\$300,961	\$173,220	\$117,967
Per Capita Revenue:	\$105	\$89	\$63
Per Capita Expenditures:	\$95	\$88	\$57
Revenues over (under) Expenditures:	\$29,615	\$2,347	\$6,316
Ratio of Fund Balance to Expenditures:	365.63%	130.98%	75.19%
Ending Fund Balance for FY 09:	\$1,100,416	\$151,903	\$91,782
Per Capita Ending Fund Balance:	\$348	\$78	\$41

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$6,873	\$
Total Unreserved Funds:	\$	\$54,893	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$5,196	\$
Total Unrestricted Net Assets:	\$1,100,416	\$59,855	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 09:	\$635,004	\$109,168	\$11,057
Per Capita Debt:	\$201	\$48	\$3
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 09:	\$	\$781	\$
Per Capita Beginning Retained Earnings for FY 09:	\$	\$	\$
Revenue Collected During FY 09:	\$	\$817	\$
Expenditures During FY 09:	\$	\$848	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	-\$30	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.26%	0.00%
Ending Retained Earnings for FY 09:	\$	\$783	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Essex Fire Protection District**

Unit Code: **046/040/06** County: **KANKAKEE**

Fiscal Year End: **5/31/2009**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$200,027**

Equalized Assessed Valuation: **\$33,240,276**

Population: **2,000**

Employees:

 Full Time:

 Part Time: **4**

 Salaries Paid: **\$11,050**

Blended Component Units

--

Fiscal Indicators

<u>General and Special Funds</u>	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 09:	\$133,488	\$142,290	\$81,567
Per Capita Beginning Fund Balance:	\$67	\$73	\$38
Revenue Collected During FY 09:	\$148,848	\$175,567	\$125,581
Expenditures During FY 09:	\$111,087	\$173,220	\$117,967
Per Capita Revenue:	\$74	\$89	\$63
Per Capita Expenditures:	\$56	\$88	\$57
Revenues over (under) Expenditures:	\$37,761	\$2,347	\$6,316
Ratio of Fund Balance to Expenditures:	154.16%	130.98%	75.19%
Ending Fund Balance for FY 09:	\$171,250	\$151,903	\$91,782
Per Capita Ending Fund Balance:	\$86	\$78	\$41
<u>Equity</u>	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$116,979	\$6,873	\$
Total Unreserved Funds:	\$54,271	\$54,893	\$
<u>Net Assets</u>	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$5,196	\$
Total Unrestricted Net Assets:	\$	\$59,855	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 09:	\$133,426	\$109,168	\$11,057
Per Capita Debt:	\$67	\$48	\$3
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 09:	\$	\$781	\$
Per Capita Beginning Retained Earnings for FY 09:	\$	\$	\$
Revenue Collected During FY 09:	\$	\$817	\$
Expenditures During FY 09:	\$	\$848	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	-\$30	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.26%	0.00%
Ending Retained Earnings for FY 09:	\$	\$783	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Eureka Fire Protection District**

Unit Code: 102/040/06 County: WOODFORD

Fiscal Year End: 4/30/2009

Accounting Method: Cash With Assets

Appropriation or Budget: \$893,658

Equalized Assessed Valuation: \$138,292,776

Population: 6,000

Employees:

 Full Time: 5

 Part Time: 69

 Salaries Paid: \$234,578

Blended Component Units

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Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 09:	\$81,030	\$142,290	\$81,567
Per Capita Beginning Fund Balance:	\$14	\$73	\$38
Revenue Collected During FY 09:	\$848,277	\$175,567	\$125,581
Expenditures During FY 09:	\$794,998	\$173,220	\$117,967
Per Capita Revenue:	\$141	\$89	\$63
Per Capita Expenditures:	\$132	\$88	\$57
Revenues over (under) Expenditures:	\$53,279	\$2,347	\$6,316
Ratio of Fund Balance to Expenditures:	16.89%	130.98%	75.19%
Ending Fund Balance for FY 09:	\$134,309	\$151,903	\$91,782
Per Capita Ending Fund Balance:	\$22	\$78	\$41

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$6,873	\$
Total Unreserved Funds:	\$134,309	\$54,893	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$5,196	\$
Total Unrestricted Net Assets:	\$	\$59,855	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 09:	\$861,140	\$109,168	\$11,057
Per Capita Debt:	\$144	\$48	\$3
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 09:	\$	\$781	\$
Per Capita Beginning Retained Earnings for FY 09:	\$	\$	\$
Revenue Collected During FY 09:	\$	\$817	\$
Expenditures During FY 09:	\$	\$848	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	-\$30	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.26%	0.00%
Ending Retained Earnings for FY 09:	\$	\$783	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 09:	\$59,793	\$109,168	\$11,057
Per Capita Debt:	\$33	\$48	\$3
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 09:	\$	\$781	\$
Per Capita Beginning Retained Earnings for FY 09:	\$	\$	\$
Revenue Collected During FY 09:	\$	\$817	\$
Expenditures During FY 09:	\$	\$848	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	-\$30	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.26%	0.00%
Ending Retained Earnings for FY 09:	\$	\$783	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Fairbury Rural Fire Protection District**

Unit Code: County:

Fiscal Year End:

Accounting Method:

Appropriation or Budget:

Equalized Assessed Valuation:

Population:

Employees:

 Full Time:

 Part Time:

 Salaries Paid:

Blended Component Units

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Fiscal Indicators

<u>General and Special Funds</u>	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 09:	\$49,330	\$142,290	\$81,567
Per Capita Beginning Fund Balance:	\$82	\$73	\$38
Revenue Collected During FY 09:	\$31,341	\$175,567	\$125,581
Expenditures During FY 09:	\$29,840	\$173,220	\$117,967
Per Capita Revenue:	\$52	\$89	\$63
Per Capita Expenditures:	\$50	\$88	\$57
Revenues over (under) Expenditures:	\$1,501	\$2,347	\$6,316
Ratio of Fund Balance to Expenditures:	170.35%	130.98%	75.19%
Ending Fund Balance for FY 09:	\$50,831	\$151,903	\$91,782
Per Capita Ending Fund Balance:	\$85	\$78	\$41
<u>Equity</u>			
	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$6,873	\$
Total Unreserved Funds:	\$50,831	\$54,893	\$
<u>Net Assets</u>			
	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$5,196	\$
Total Unrestricted Net Assets:	\$	\$59,855	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 09:	\$	\$109,168	\$11,057
Per Capita Debt:	\$	\$48	\$3
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 09:	\$	\$781	\$
Per Capita Beginning Retained Earnings for FY 09:	\$	\$	\$
Revenue Collected During FY 09:	\$	\$817	\$
Expenditures During FY 09:	\$	\$848	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	-\$30	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.26%	0.00%
Ending Retained Earnings for FY 09:	\$	\$783	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 09:	\$91,596	\$109,168	\$11,057
Per Capita Debt:	\$2	\$48	\$3
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 09:	\$	\$781	\$
Per Capita Beginning Retained Earnings for FY 09:	\$	\$	\$
Revenue Collected During FY 09:	\$	\$817	\$
Expenditures During FY 09:	\$	\$848	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	-\$30	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.26%	0.00%
Ending Retained Earnings for FY 09:	\$	\$783	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Fairview Fire Protection District**

Unit Code: **029/070/06** County: **FULTON**

Fiscal Year End: **6/30/2009**

Accounting Method: **Cash**

Appropriation or Budget: **\$178,750**

Equalized Assessed Valuation: **\$17,291,941**

Population: **1,000**

Employees:

 Full Time:

 Part Time:

 Salaries Paid: **\$**

Blended Component Units

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Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 09:	\$115,293	\$142,290	\$81,567
Per Capita Beginning Fund Balance:	\$115	\$73	\$38
Revenue Collected During FY 09:	\$55,271	\$175,567	\$125,581
Expenditures During FY 09:	\$71,365	\$173,220	\$117,967
Per Capita Revenue:	\$55	\$89	\$63
Per Capita Expenditures:	\$71	\$88	\$57
Revenues over (under) Expenditures:	-\$16,094	\$2,347	\$6,316
Ratio of Fund Balance to Expenditures:	139.00%	130.98%	75.19%
Ending Fund Balance for FY 09:	\$99,199	\$151,903	\$91,782
Per Capita Ending Fund Balance:	\$99	\$78	\$41

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$99,199	\$6,873	\$
Total Unreserved Funds:	\$	\$54,893	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$5,196	\$
Total Unrestricted Net Assets:	\$	\$59,855	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 09:	\$248,652	\$109,168	\$11,057
Per Capita Debt:	\$249	\$48	\$3
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 09:	\$	\$781	\$
Per Capita Beginning Retained Earnings for FY 09:	\$	\$	\$
Revenue Collected During FY 09:	\$	\$817	\$
Expenditures During FY 09:	\$	\$848	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	-\$30	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.26%	0.00%
Ending Retained Earnings for FY 09:	\$	\$783	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name:

Unit Code: County:

Fiscal Year End:

Accounting Method:

Appropriation or Budget:

Equalized Assessed Valuation:

Population:

Employees:

 Full Time:

 Part Time:

 Salaries Paid:

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 09:	\$1,760	\$142,290	\$81,567
Per Capita Beginning Fund Balance:	\$2	\$73	\$38
Revenue Collected During FY 09:	\$16,651	\$175,567	\$125,581
Expenditures During FY 09:	\$17,091	\$173,220	\$117,967
Per Capita Revenue:	\$22	\$89	\$63
Per Capita Expenditures:	\$22	\$88	\$57
Revenues over (under) Expenditures:	-\$440	\$2,347	\$6,316
Ratio of Fund Balance to Expenditures:	7.72%	130.98%	75.19%
Ending Fund Balance for FY 09:	\$1,320	\$151,903	\$91,782
Per Capita Ending Fund Balance:	\$2	\$78	\$41

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$6,873	\$
Total Unreserved Funds:	\$	\$54,893	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$5,196	\$
Total Unrestricted Net Assets:	\$1,321	\$59,855	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 09:	\$43,652	\$109,168	\$11,057
Per Capita Debt:	\$56	\$48	\$3
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 09:	\$	\$781	\$
Per Capita Beginning Retained Earnings for FY 09:	\$	\$	\$
Revenue Collected During FY 09:	\$	\$817	\$
Expenditures During FY 09:	\$	\$848	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	-\$30	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.26%	0.00%
Ending Retained Earnings for FY 09:	\$	\$783	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 09:	\$	\$1,602,416	\$426,940
Per Capita Debt:	\$	\$83	\$29
General Obligation Debt over EAV:	0.00%	0.25%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 09:	\$	\$2,777	\$
Per Capita Beginning Retained Earnings for FY 09:	\$	\$	\$
Revenue Collected During FY 09:	\$	\$3,371	\$
Expenditures During FY 09:	\$	\$2,667	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$704	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.06%	0.00%
Ending Retained Earnings for FY 09:	\$	\$3,481	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Farina Fire Protection District**

Unit Code: **026/020/06** County: **FAYETTE**

Fiscal Year End: **4/30/2009**

Accounting Method: **Cash**

Appropriation or Budget: **\$63,556**

Equalized Assessed Valuation: **\$8,644,787**

Population: **1,687**

Employees:

 Full Time:

 Part Time:

 Salaries Paid: \$

Blended Component Units

Fiscal Indicators

<u>General and Special Funds</u>	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 09:	\$25,180	\$142,290	\$81,567
Per Capita Beginning Fund Balance:	\$15	\$73	\$38
Revenue Collected During FY 09:	\$50,583	\$175,567	\$125,581
Expenditures During FY 09:	\$49,160	\$173,220	\$117,967
Per Capita Revenue:	\$30	\$89	\$63
Per Capita Expenditures:	\$29	\$88	\$57
Revenues over (under) Expenditures:	\$1,423	\$2,347	\$6,316
Ratio of Fund Balance to Expenditures:	54.12%	130.98%	75.19%
Ending Fund Balance for FY 09:	\$26,603	\$151,903	\$91,782
Per Capita Ending Fund Balance:	\$16	\$78	\$41
<u>Equity</u>	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$6,873	\$
Total Unreserved Funds:	\$	\$54,893	\$
<u>Net Assets</u>	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$5,196	\$
Total Unrestricted Net Assets:	\$	\$59,855	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 09:	\$	\$109,168	\$11,057
Per Capita Debt:	\$	\$48	\$3
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 09:	\$	\$781	\$
Per Capita Beginning Retained Earnings for FY 09:	\$	\$	\$
Revenue Collected During FY 09:	\$	\$817	\$
Expenditures During FY 09:	\$	\$848	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	-\$30	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.26%	0.00%
Ending Retained Earnings for FY 09:	\$	\$783	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 09:	\$	\$109,168	\$11,057
Per Capita Debt:	\$	\$48	\$3
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 09:	\$	\$781	\$
Per Capita Beginning Retained Earnings for FY 09:	\$	\$	\$
Revenue Collected During FY 09:	\$	\$817	\$
Expenditures During FY 09:	\$	\$848	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	-\$30	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.26%	0.00%
Ending Retained Earnings for FY 09:	\$	\$783	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Farmersville-Waggoner Fire Protection District
Unit Code: 068/030/06 **County:** MONTGOME
Fiscal Year End: 10/31/2009
Accounting Method: Cash
Appropriation or Budget: \$55,000
Equalized Assessed Valuation: \$2,250,000
Population: 2,500
Employees:
 Full Time: _____
 Part Time: _____
 Salaries Paid: _____ \$

Blended Component Units

--

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 09:	\$46,824	\$142,290	\$81,567
Per Capita Beginning Fund Balance:	\$19	\$73	\$38
Revenue Collected During FY 09:	\$133,364	\$175,567	\$125,581
Expenditures During FY 09:	\$84,376	\$173,220	\$117,967
Per Capita Revenue:	\$53	\$89	\$63
Per Capita Expenditures:	\$34	\$88	\$57
Revenues over (under) Expenditures:	\$48,988	\$2,347	\$6,316
Ratio of Fund Balance to Expenditures:	113.55%	130.98%	75.19%
Ending Fund Balance for FY 09:	\$95,812	\$151,903	\$91,782
Per Capita Ending Fund Balance:	\$38	\$78	\$41

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$95,812	\$6,873	\$
Total Unreserved Funds:	\$	\$54,893	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$5,196	\$
Total Unrestricted Net Assets:	\$	\$59,855	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 09:	\$130,000	\$109,168	\$11,057
Per Capita Debt:	\$52	\$48	\$3
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 09:	\$	\$781	\$
Per Capita Beginning Retained Earnings for FY 09:	\$	\$	\$
Revenue Collected During FY 09:	\$	\$817	\$
Expenditures During FY 09:	\$	\$848	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	-\$30	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.26%	0.00%
Ending Retained Earnings for FY 09:	\$	\$783	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Farmington Fire Protection District**

Unit Code: **029/080/06** County: **FULTON**

Fiscal Year End: **4/30/2009**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$302,050**

Equalized Assessed Valuation: **\$39,385,664**

Population: **2,600**

Employees:

Full Time:

Part Time:

Salaries Paid: \$

Blended Component Units

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Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 09:	\$22,245	\$142,290	\$81,567
Per Capita Beginning Fund Balance:	\$9	\$73	\$38
Revenue Collected During FY 09:	\$117,562	\$175,567	\$125,581
Expenditures During FY 09:	\$119,151	\$173,220	\$117,967
Per Capita Revenue:	\$45	\$89	\$63
Per Capita Expenditures:	\$46	\$88	\$57
Revenues over (under) Expenditures:	-\$1,589	\$2,347	\$6,316
Ratio of Fund Balance to Expenditures:	17.34%	130.98%	75.19%
Ending Fund Balance for FY 09:	\$20,656	\$151,903	\$91,782
Per Capita Ending Fund Balance:	\$8	\$78	\$41

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$6,873	\$
Total Unreserved Funds:	\$20,656	\$54,893	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$5,196	\$
Total Unrestricted Net Assets:	\$	\$59,855	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 09:	\$140,000	\$109,168	\$11,057
Per Capita Debt:	\$54	\$48	\$3
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 09:	\$	\$781	\$
Per Capita Beginning Retained Earnings for FY 09:	\$	\$	\$
Revenue Collected During FY 09:	\$	\$817	\$
Expenditures During FY 09:	\$	\$848	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	-\$30	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.26%	0.00%
Ending Retained Earnings for FY 09:	\$	\$783	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Fieldon Fire Protection District**

Unit Code: **042/025/06** County: **JERSEY**

Fiscal Year End: **5/31/2009**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$18,800**

Equalized Assessed Valuation: **\$**

Population: **271**

Employees:

 Full Time:

 Part Time: **3**

 Salaries Paid: **\$790**

Blended Component Units

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 09:	\$	\$142,290	\$81,567
Per Capita Beginning Fund Balance:	\$	\$73	\$38
Revenue Collected During FY 09:	\$16,548	\$175,567	\$125,581
Expenditures During FY 09:	\$22,069	\$173,220	\$117,967
Per Capita Revenue:	\$61	\$89	\$63
Per Capita Expenditures:	\$81	\$88	\$57
Revenues over (under) Expenditures:	-\$5,521	\$2,347	\$6,316
Ratio of Fund Balance to Expenditures:	24.83%	130.98%	75.19%
Ending Fund Balance for FY 09:	\$5,479	\$151,903	\$91,782
Per Capita Ending Fund Balance:	\$20	\$78	\$41

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$6,873	\$
Total Unreserved Funds:	\$5,479	\$54,893	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$5,196	\$
Total Unrestricted Net Assets:	\$	\$59,855	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 09:	\$9,900	\$109,168	\$11,057
Per Capita Debt:	\$37	\$48	\$3
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 09:	\$	\$781	\$
Per Capita Beginning Retained Earnings for FY 09:	\$	\$	\$
Revenue Collected During FY 09:	\$	\$817	\$
Expenditures During FY 09:	\$	\$848	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	-\$30	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.26%	0.00%
Ending Retained Earnings for FY 09:	\$	\$783	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Fillmore Fire Protection District**

Unit Code: **068/010/06** County: **MONTGOME**

Fiscal Year End: **4/30/2009**

Accounting Method: **Cash**

Appropriation or Budget: **\$655,313**

Equalized Assessed Valuation: **\$700,384**

Population: **1,350**

Employees:

 Full Time:

 Part Time:

 Salaries Paid: **\$**

Blended Component Units

(This area is currently blank for Blended Component Units.)

Fiscal Indicators

<u>General and Special Funds</u>	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 09:	\$	\$142,290	\$81,567
Per Capita Beginning Fund Balance:	\$	\$73	\$38
Revenue Collected During FY 09:	\$5,774	\$175,567	\$125,581
Expenditures During FY 09:	\$50,927	\$173,220	\$117,967
Per Capita Revenue:	\$4	\$89	\$63
Per Capita Expenditures:	\$38	\$88	\$57
Revenues over (under) Expenditures:	-\$45,153	\$2,347	\$6,316
Ratio of Fund Balance to Expenditures:	-88.66%	130.98%	75.19%
Ending Fund Balance for FY 09:	-\$45,153	\$151,903	\$91,782
Per Capita Ending Fund Balance:	-\$33	\$78	\$41
<u>Equity</u>			
Total Reserved Funds:	\$	\$6,873	\$
Total Unreserved Funds:	\$	\$54,893	\$
<u>Net Assets</u>			
Total Restricted Net Assets:	\$	\$5,196	\$
Total Unrestricted Net Assets:	\$	\$59,855	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 09:	\$	\$109,168	\$11,057
Per Capita Debt:	\$	\$48	\$3
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 09:	\$	\$781	\$
Per Capita Beginning Retained Earnings for FY 09:	\$	\$	\$
Revenue Collected During FY 09:	\$	\$817	\$
Expenditures During FY 09:	\$	\$848	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	-\$30	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.26%	0.00%
Ending Retained Earnings for FY 09:	\$	\$783	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name:	Findlay Fire Protection District														
Unit Code:	086/007/06	County:	SHELBY												
Fiscal Year End:	8/31/2009														
Accounting Method:	Cash With Assets														
Appropriation or Budget:	\$118,955														
Equalized Assessed Valuation:	\$22,923,862														
Population:	1,000														
Employees:	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 15%;">Full Time:</td> <td style="border: 1px solid black; width: 15%;"></td> <td style="border: 1px solid black; width: 15%;"></td> <td style="border: 1px solid black; width: 15%;"></td> </tr> <tr> <td>Part Time:</td> <td style="border: 1px solid black;"></td> <td style="border: 1px solid black;"></td> <td style="border: 1px solid black;"></td> </tr> <tr> <td>Salaries Paid:</td> <td style="border: 1px solid black;"></td> <td style="border: 1px solid black;"></td> <td style="border: 1px solid black; text-align: right;">\$</td> </tr> </table>			Full Time:				Part Time:				Salaries Paid:			\$
Full Time:															
Part Time:															
Salaries Paid:			\$												

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 09:	\$150,579	\$142,290	\$81,567
Per Capita Beginning Fund Balance:	\$151	\$73	\$38
Revenue Collected During FY 09:	\$166,850	\$175,567	\$125,581
Expenditures During FY 09:	\$109,075	\$173,220	\$117,967
Per Capita Revenue:	\$167	\$89	\$63
Per Capita Expenditures:	\$109	\$88	\$57
Revenues over (under) Expenditures:	\$57,775	\$2,347	\$6,316
Ratio of Fund Balance to Expenditures:	191.02%	130.98%	75.19%
Ending Fund Balance for FY 09:	\$208,354	\$151,903	\$91,782
Per Capita Ending Fund Balance:	\$208	\$78	\$41

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$153,497	\$6,873	\$
Total Unreserved Funds:	\$54,857	\$54,893	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$5,196	\$
Total Unrestricted Net Assets:	\$	\$59,855	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 09:	\$72,433	\$109,168	\$11,057
Per Capita Debt:	\$72	\$48	\$3
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 09:	\$	\$781	\$
Per Capita Beginning Retained Earnings for FY 09:	\$	\$	\$
Revenue Collected During FY 09:	\$	\$817	\$
Expenditures During FY 09:	\$	\$848	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	-\$30	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.26%	0.00%
Ending Retained Earnings for FY 09:	\$	\$783	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Flanagan-Graymont Fire Protection District**

Unit Code: **053/040/06** County: **LIVINGSTON**

Fiscal Year End: **4/30/2009**

Accounting Method: **Cash**

Appropriation or Budget: **\$207,750**

Equalized Assessed Valuation: **\$30,432,989**

Population: **2,000**

Employees:

 Full Time:

 Part Time: **28**

 Salaries Paid: **\$10,580**

Blended Component Units

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Fiscal Indicators

<u>General and Special Funds</u>	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 09:	\$202,581	\$142,290	\$81,567
Per Capita Beginning Fund Balance:	\$101	\$73	\$38
Revenue Collected During FY 09:	\$126,809	\$175,567	\$125,581
Expenditures During FY 09:	\$119,540	\$173,220	\$117,967
Per Capita Revenue:	\$63	\$89	\$63
Per Capita Expenditures:	\$60	\$88	\$57
Revenues over (under) Expenditures:	\$7,269	\$2,347	\$6,316
Ratio of Fund Balance to Expenditures:	175.55%	130.98%	75.19%
Ending Fund Balance for FY 09:	\$209,850	\$151,903	\$91,782
Per Capita Ending Fund Balance:	\$105	\$78	\$41
<u>Equity</u>	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$6,873	\$
Total Unreserved Funds:	\$209,849	\$54,893	\$
<u>Net Assets</u>	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$5,196	\$
Total Unrestricted Net Assets:	\$	\$59,855	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 09:	\$455,858	\$109,168	\$11,057
Per Capita Debt:	\$228	\$48	\$3
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 09:	\$	\$781	\$
Per Capita Beginning Retained Earnings for FY 09:	\$	\$	\$
Revenue Collected During FY 09:	\$	\$817	\$
Expenditures During FY 09:	\$	\$848	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	-\$30	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.26%	0.00%
Ending Retained Earnings for FY 09:	\$	\$783	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 09:	\$	\$109,168	\$11,057
Per Capita Debt:	\$	\$48	\$3
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 09:	\$	\$781	\$
Per Capita Beginning Retained Earnings for FY 09:	\$	\$	\$
Revenue Collected During FY 09:	\$	\$817	\$
Expenditures During FY 09:	\$	\$848	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	-\$30	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.26%	0.00%
Ending Retained Earnings for FY 09:	\$	\$783	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Forest River Fire Protection District**

Unit Code: **016/050/06** County: **COOK**

Fiscal Year End: **6/30/2009**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$49,162**

Equalized Assessed Valuation: **\$39,576,064**

Population: **1,630**

Employees:

Full Time:

Part Time:

Salaries Paid: \$

Blended Component Units

--

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 09:	\$4,349	\$142,290	\$81,567
Per Capita Beginning Fund Balance:	\$3	\$73	\$38
Revenue Collected During FY 09:	\$49,850	\$175,567	\$125,581
Expenditures During FY 09:	\$50,697	\$173,220	\$117,967
Per Capita Revenue:	\$31	\$89	\$63
Per Capita Expenditures:	\$31	\$88	\$57
Revenues over (under) Expenditures:	-\$847	\$2,347	\$6,316
Ratio of Fund Balance to Expenditures:	6.91%	130.98%	75.19%
Ending Fund Balance for FY 09:	\$3,502	\$151,903	\$91,782
Per Capita Ending Fund Balance:	\$2	\$78	\$41

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$6,873	\$
Total Unreserved Funds:	\$	\$54,893	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$25,849	\$5,196	\$
Total Unrestricted Net Assets:	\$1,208	\$59,855	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 09:	\$	\$109,168	\$11,057
Per Capita Debt:	\$	\$48	\$3
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 09:	\$	\$781	\$
Per Capita Beginning Retained Earnings for FY 09:	\$	\$	\$
Revenue Collected During FY 09:	\$	\$817	\$
Expenditures During FY 09:	\$	\$848	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	-\$30	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.26%	0.00%
Ending Retained Earnings for FY 09:	\$	\$783	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Forest View Fire Protection District**

Unit Code: **016/055/06** County: **COOK**

Fiscal Year End: **8/31/2009**

Accounting Method: **Cash**

Appropriation or Budget: **\$20,700**

Equalized Assessed Valuation: **\$**

Population: **432**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 09:	\$37,407	\$142,290	\$81,567
Per Capita Beginning Fund Balance:	\$87	\$73	\$38
Revenue Collected During FY 09:	\$27,225	\$175,567	\$125,581
Expenditures During FY 09:	\$14,693	\$173,220	\$117,967
Per Capita Revenue:	\$63	\$89	\$63
Per Capita Expenditures:	\$34	\$88	\$57
Revenues over (under) Expenditures:	\$12,532	\$2,347	\$6,316
Ratio of Fund Balance to Expenditures:	339.88%	130.98%	75.19%
Ending Fund Balance for FY 09:	\$49,939	\$151,903	\$91,782
Per Capita Ending Fund Balance:	\$116	\$78	\$41

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$49,939	\$6,873	\$
Total Unreserved Funds:	\$	\$54,893	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$5,196	\$
Total Unrestricted Net Assets:	\$	\$59,855	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 09:	\$	\$109,168	\$11,057
Per Capita Debt:	\$	\$48	\$3
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 09:	\$	\$781	\$
Per Capita Beginning Retained Earnings for FY 09:	\$	\$	\$
Revenue Collected During FY 09:	\$	\$817	\$
Expenditures During FY 09:	\$	\$848	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	-\$30	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.26%	0.00%
Ending Retained Earnings for FY 09:	\$	\$783	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 09:	\$93,101	\$109,168	\$11,057
Per Capita Debt:	\$13	\$48	\$3
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 09:	\$	\$781	\$
Per Capita Beginning Retained Earnings for FY 09:	\$	\$	\$
Revenue Collected During FY 09:	\$	\$817	\$
Expenditures During FY 09:	\$	\$848	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	-\$30	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.26%	0.00%
Ending Retained Earnings for FY 09:	\$	\$783	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Forreston Fire Protection District

Unit Code: 071/020/06 **County:** OGLE

Fiscal Year End: 5/31/2009

Accounting Method: Cash

Appropriation or Budget: \$219,800

Equalized Assessed Valuation: \$43,890,480

Population: 14,140

Employees:

Full Time:

Part Time:

Salaries Paid: \$

Blended Component Units

Number Submitted = 1

Ambulance

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 09:	\$137,012	\$142,290	\$81,567
Per Capita Beginning Fund Balance:	\$10	\$73	\$38
Revenue Collected During FY 09:	\$168,115	\$175,567	\$125,581
Expenditures During FY 09:	\$126,805	\$173,220	\$117,967
Per Capita Revenue:	\$12	\$89	\$63
Per Capita Expenditures:	\$9	\$88	\$57
Revenues over (under) Expenditures:	\$41,310	\$2,347	\$6,316
Ratio of Fund Balance to Expenditures:	140.63%	130.98%	75.19%
Ending Fund Balance for FY 09:	\$178,322	\$151,903	\$91,782
Per Capita Ending Fund Balance:	\$13	\$78	\$41

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$6,873	\$
Total Unreserved Funds:	\$178,322	\$54,893	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$5,196	\$
Total Unrestricted Net Assets:	\$	\$59,855	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 09:	\$	\$109,168	\$11,057
Per Capita Debt:	\$	\$48	\$3
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 09:	\$	\$781	\$
Per Capita Beginning Retained Earnings for FY 09:	\$	\$	\$
Revenue Collected During FY 09:	\$	\$817	\$
Expenditures During FY 09:	\$	\$848	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	-\$30	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.26%	0.00%
Ending Retained Earnings for FY 09:	\$	\$783	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Forrest-Strawn-Wing Fire Protection District**

Unit Code: **053/050/06** County: **LIVINGSTON**

Fiscal Year End: **6/30/2009**

Accounting Method: **Cash**

Appropriation or Budget: **\$144,722**

Equalized Assessed Valuation: **\$35,131,049**

Population: **2,500**

Employees:

 Full Time:

 Part Time:

 Salaries Paid: \$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 09:	\$89,595	\$142,290	\$81,567
Per Capita Beginning Fund Balance:	\$36	\$73	\$38
Revenue Collected During FY 09:	\$160,741	\$175,567	\$125,581
Expenditures During FY 09:	\$147,036	\$173,220	\$117,967
Per Capita Revenue:	\$64	\$89	\$63
Per Capita Expenditures:	\$59	\$88	\$57
Revenues over (under) Expenditures:	\$13,705	\$2,347	\$6,316
Ratio of Fund Balance to Expenditures:	70.25%	130.98%	75.19%
Ending Fund Balance for FY 09:	\$103,300	\$151,903	\$91,782
Per Capita Ending Fund Balance:	\$41	\$78	\$41

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$6,873	\$
Total Unreserved Funds:	-\$43,499	\$54,893	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$5,196	\$
Total Unrestricted Net Assets:	\$	\$59,855	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 09:	\$146,799	\$109,168	\$11,057
Per Capita Debt:	\$59	\$48	\$3
General Obligation Debt over EAV:	0.29%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 09:	\$	\$781	\$
Per Capita Beginning Retained Earnings for FY 09:	\$	\$	\$
Revenue Collected During FY 09:	\$	\$817	\$
Expenditures During FY 09:	\$	\$848	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	-\$30	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.26%	0.00%
Ending Retained Earnings for FY 09:	\$	\$783	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Fort Russell Fire Protection District**

Unit Code: **057/035/06** County: **MADISON**

Fiscal Year End: **4/30/2009**

Accounting Method: **Cash**

Appropriation or Budget: **\$53,291**

Equalized Assessed Valuation: **\$54,013,030**

Population: **2,000**

Employees:

Full Time:

Part Time:

Salaries Paid: \$

Blended Component Units

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Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 09:	\$29,679	\$142,290	\$81,567
Per Capita Beginning Fund Balance:	\$15	\$73	\$38
Revenue Collected During FY 09:	\$55,588	\$175,567	\$125,581
Expenditures During FY 09:	\$54,378	\$173,220	\$117,967
Per Capita Revenue:	\$28	\$89	\$63
Per Capita Expenditures:	\$27	\$88	\$57
Revenues over (under) Expenditures:	\$1,210	\$2,347	\$6,316
Ratio of Fund Balance to Expenditures:	56.80%	130.98%	75.19%
Ending Fund Balance for FY 09:	\$30,889	\$151,903	\$91,782
Per Capita Ending Fund Balance:	\$15	\$78	\$41

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$6,873	\$
Total Unreserved Funds:	\$	\$54,893	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$5,196	\$
Total Unrestricted Net Assets:	\$30,889	\$59,855	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 09:	\$	\$109,168	\$11,057
Per Capita Debt:	\$	\$48	\$3
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 09:	\$	\$781	\$
Per Capita Beginning Retained Earnings for FY 09:	\$	\$	\$
Revenue Collected During FY 09:	\$	\$817	\$
Expenditures During FY 09:	\$	\$848	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	-\$30	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.26%	0.00%
Ending Retained Earnings for FY 09:	\$	\$783	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Fosterburg Fire Protection District**

Unit Code: **057/040/06** County: **MADISON**

Fiscal Year End: **6/30/2009**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$482,514**

Equalized Assessed Valuation: **\$84,279,606**

Population: **4,300**

Employees:

 Full Time: **7**

 Part Time:

 Salaries Paid: **\$200,518**

Blended Component Units

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Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 09:	\$115,131	\$142,290	\$81,567
Per Capita Beginning Fund Balance:	\$27	\$73	\$38
Revenue Collected During FY 09:	\$435,828	\$175,567	\$125,581
Expenditures During FY 09:	\$402,669	\$173,220	\$117,967
Per Capita Revenue:	\$101	\$89	\$63
Per Capita Expenditures:	\$94	\$88	\$57
Revenues over (under) Expenditures:	\$33,159	\$2,347	\$6,316
Ratio of Fund Balance to Expenditures:	36.83%	130.98%	75.19%
Ending Fund Balance for FY 09:	\$148,290	\$151,903	\$91,782
Per Capita Ending Fund Balance:	\$34	\$78	\$41

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$6,873	\$
Total Unreserved Funds:	\$	\$54,893	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$5,196	\$
Total Unrestricted Net Assets:	\$148,290	\$59,855	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 09:	\$126,579	\$109,168	\$11,057
Per Capita Debt:	\$29	\$48	\$3
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 09:	\$	\$781	\$
Per Capita Beginning Retained Earnings for FY 09:	\$	\$	\$
Revenue Collected During FY 09:	\$	\$817	\$
Expenditures During FY 09:	\$	\$848	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	-\$30	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.26%	0.00%
Ending Retained Earnings for FY 09:	\$	\$783	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: **Fox Lake Fire Protection District**

Unit Code: 049/050/06 County: LAKE

Fiscal Year End: 5/31/2009

Accounting Method: Cash With Assets

Appropriation or Budget: \$1,998,000

Equalized Assessed Valuation: \$584,593,094

Population: 30,000

Employees:

 Full Time: 1

 Part Time: 64

 Salaries Paid: \$506,042

Blended Component Units

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Fiscal Indicators

<u>General and Special Funds</u>	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 09:	\$881,681	\$2,291,196	\$1,323,136
Per Capita Beginning Fund Balance:	\$29	\$156	\$73
Revenue Collected During FY 09:	\$1,635,987	\$4,275,433	\$3,005,757
Expenditures During FY 09:	\$1,628,717	\$4,122,298	\$2,702,439
Per Capita Revenue:	\$55	\$291	\$195
Per Capita Expenditures:	\$54	\$280	\$196
Revenues over (under) Expenditures:	\$7,270	\$153,135	\$78,262
Ratio of Fund Balance to Expenditures:	54.58%	71.58%	48.72%
Ending Fund Balance for FY 09:	\$888,951	\$2,579,664	\$1,460,789
Per Capita Ending Fund Balance:	\$30	\$184	\$77
<u>Equity</u>	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,612	\$
Total Unreserved Funds:	\$	\$19,713	\$
<u>Net Assets</u>	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$533,562	\$
Total Unrestricted Net Assets:	\$888,951	\$2,331,047	\$1,139,391



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 09:	\$	\$1,602,416	\$426,940
Per Capita Debt:	\$	\$83	\$29
General Obligation Debt over EAV:	0.00%	0.25%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 09:	\$	\$2,777	\$
Per Capita Beginning Retained Earnings for FY 09:	\$	\$	\$
Revenue Collected During FY 09:	\$	\$3,371	\$
Expenditures During FY 09:	\$	\$2,667	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$704	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.06%	0.00%
Ending Retained Earnings for FY 09:	\$	\$3,481	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 09:	\$750,000	\$1,602,416	\$426,940
Per Capita Debt:	\$88	\$83	\$29
General Obligation Debt over EAV:	0.00%	0.25%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 09:	\$	\$2,777	\$
Per Capita Beginning Retained Earnings for FY 09:	\$	\$	\$
Revenue Collected During FY 09:	\$	\$3,371	\$
Expenditures During FY 09:	\$	\$2,667	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$704	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.06%	0.00%
Ending Retained Earnings for FY 09:	\$	\$3,481	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: **Frankfort Fire Protection District**

Unit Code: **099/050/06** County: **WILL**

Fiscal Year End: **5/31/2009**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$14,993,935**

Equalized Assessed Valuation: **\$1,505,533,307**

Population: **50,000**

Employees:

 Full Time: **63**

 Part Time: **3**

 Salaries Paid: **\$2,749,491**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 09:	\$11,125,249	\$2,291,196	\$1,323,136
Per Capita Beginning Fund Balance:	\$223	\$156	\$73
Revenue Collected During FY 09:	\$8,497,202	\$4,275,433	\$3,005,757
Expenditures During FY 09:	\$10,061,688	\$4,122,298	\$2,702,439
Per Capita Revenue:	\$170	\$291	\$195
Per Capita Expenditures:	\$201	\$280	\$196
Revenues over (under) Expenditures:	-\$1,564,486	\$153,135	\$78,262
Ratio of Fund Balance to Expenditures:	95.02%	71.58%	48.72%
Ending Fund Balance for FY 09:	\$9,560,763	\$2,579,664	\$1,460,789
Per Capita Ending Fund Balance:	\$191	\$184	\$77

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,612	\$
Total Unreserved Funds:	\$	\$19,713	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$533,562	\$
Total Unrestricted Net Assets:	\$9,560,764	\$2,331,047	\$1,139,391



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 09:	\$7,911,087	\$1,602,416	\$426,940
Per Capita Debt:	\$158	\$83	\$29
General Obligation Debt over EAV:	0.00%	0.25%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 09:	\$	\$2,777	\$
Per Capita Beginning Retained Earnings for FY 09:	\$	\$	\$
Revenue Collected During FY 09:	\$	\$3,371	\$
Expenditures During FY 09:	\$	\$2,667	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$704	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.06%	0.00%
Ending Retained Earnings for FY 09:	\$	\$3,481	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 09:	\$	\$109,168	\$11,057
Per Capita Debt:	\$	\$48	\$3
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 09:	\$	\$781	\$
Per Capita Beginning Retained Earnings for FY 09:	\$	\$	\$
Revenue Collected During FY 09:	\$	\$817	\$
Expenditures During FY 09:	\$	\$848	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	-\$30	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.26%	0.00%
Ending Retained Earnings for FY 09:	\$	\$783	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Franklin Grove Fire Protection District**

Unit Code: 052/050/06 County: LEE

Fiscal Year End: 5/4/2009

Accounting Method: Cash With Assets

Appropriation or Budget: \$485,562

Equalized Assessed Valuation: \$36,865,437

Population: 2,000

Employees:

 Full Time:

 Part Time: 37

 Salaries Paid: \$24,167

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 09:	\$561,699	\$142,290	\$81,567
Per Capita Beginning Fund Balance:	\$281	\$73	\$38
Revenue Collected During FY 09:	\$264,941	\$175,567	\$125,581
Expenditures During FY 09:	\$265,017	\$173,220	\$117,967
Per Capita Revenue:	\$132	\$89	\$63
Per Capita Expenditures:	\$133	\$88	\$57
Revenues over (under) Expenditures:	-\$76	\$2,347	\$6,316
Ratio of Fund Balance to Expenditures:	211.92%	130.98%	75.19%
Ending Fund Balance for FY 09:	\$561,623	\$151,903	\$91,782
Per Capita Ending Fund Balance:	\$281	\$78	\$41

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$6,873	\$
Total Unreserved Funds:	\$	\$54,893	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$5,196	\$
Total Unrestricted Net Assets:	\$561,623	\$59,855	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 09:	\$	\$109,168	\$11,057
Per Capita Debt:	\$	\$48	\$3
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 09:	\$	\$781	\$
Per Capita Beginning Retained Earnings for FY 09:	\$	\$	\$
Revenue Collected During FY 09:	\$	\$817	\$
Expenditures During FY 09:	\$	\$848	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	-\$30	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.26%	0.00%
Ending Retained Earnings for FY 09:	\$	\$783	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 09:	\$	\$109,168	\$11,057
Per Capita Debt:	\$	\$48	\$3
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 09:	\$	\$781	\$
Per Capita Beginning Retained Earnings for FY 09:	\$	\$	\$
Revenue Collected During FY 09:	\$	\$817	\$
Expenditures During FY 09:	\$	\$848	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	-\$30	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.26%	0.00%
Ending Retained Earnings for FY 09:	\$	\$783	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Freeport Fire Protection District**

Unit Code: **089/040/06** County: **STEPHENSON**

Fiscal Year End: **4/30/2009**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$491,000**

Equalized Assessed Valuation: **\$61,336,972**

Population: **7,000**

Employees:

 Full Time:

 Part Time:

 Salaries Paid: \$

Blended Component Units

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Fiscal Indicators

<u>General and Special Funds</u>	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 09:	\$250,266	\$142,290	\$81,567
Per Capita Beginning Fund Balance:	\$36	\$73	\$38
Revenue Collected During FY 09:	\$396,265	\$175,567	\$125,581
Expenditures During FY 09:	\$270,324	\$173,220	\$117,967
Per Capita Revenue:	\$57	\$89	\$63
Per Capita Expenditures:	\$39	\$88	\$57
Revenues over (under) Expenditures:	\$125,941	\$2,347	\$6,316
Ratio of Fund Balance to Expenditures:	139.17%	130.98%	75.19%
Ending Fund Balance for FY 09:	\$376,207	\$151,903	\$91,782
Per Capita Ending Fund Balance:	\$54	\$78	\$41
 <u>Equity</u>	 <u>Amounts</u>	 <u>Averages</u>	 <u>Medians</u>
Total Reserved Funds:	\$	\$6,873	\$
Total Unreserved Funds:	\$	\$54,893	\$
 <u>Net Assets</u>	 <u>Amounts</u>	 <u>Averages</u>	 <u>Medians</u>
Total Restricted Net Assets:	\$5,436	\$5,196	\$
Total Unrestricted Net Assets:	\$370,771	\$59,855	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 09:	\$	\$109,168	\$11,057
Per Capita Debt:	\$	\$48	\$3
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 09:	\$	\$781	\$
Per Capita Beginning Retained Earnings for FY 09:	\$	\$	\$
Revenue Collected During FY 09:	\$	\$817	\$
Expenditures During FY 09:	\$	\$848	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	-\$30	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.26%	0.00%
Ending Retained Earnings for FY 09:	\$	\$783	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name:	French Village Fire Protection District		
Unit Code:	088/100/06	County:	ST. CLAIR
Fiscal Year End:	6/30/2009		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$200,000		
Equalized Assessed Valuation:	\$28,028,093		
Population:	15,000		
Employees:			
	Full Time:		
	Part Time:	5	
	Salaries Paid:	\$5,750	

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 09:	\$42,957	\$142,290	\$81,567
Per Capita Beginning Fund Balance:	\$3	\$73	\$38
Revenue Collected During FY 09:	\$198,688	\$175,567	\$125,581
Expenditures During FY 09:	\$189,714	\$173,220	\$117,967
Per Capita Revenue:	\$13	\$89	\$63
Per Capita Expenditures:	\$13	\$88	\$57
Revenues over (under) Expenditures:	\$8,974	\$2,347	\$6,316
Ratio of Fund Balance to Expenditures:	27.37%	130.98%	75.19%
Ending Fund Balance for FY 09:	\$51,932	\$151,903	\$91,782
Per Capita Ending Fund Balance:	\$3	\$78	\$41

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$6,873	\$
Total Unreserved Funds:	\$52,127	\$54,893	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$5,196	\$
Total Unrestricted Net Assets:	\$	\$59,855	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 09:	\$137,239	\$109,168	\$11,057
Per Capita Debt:	\$9	\$48	\$3
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 09:	\$	\$781	\$
Per Capita Beginning Retained Earnings for FY 09:	\$	\$	\$
Revenue Collected During FY 09:	\$	\$817	\$
Expenditures During FY 09:	\$	\$848	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	-\$30	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.26%	0.00%
Ending Retained Earnings for FY 09:	\$	\$783	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Fulton Fire Protection District**

Unit Code: **098/030/06** County: **WHITESIDE**

Fiscal Year End: **4/30/2009**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$429,383**

Equalized Assessed Valuation: **\$70,654,316**

Population: **5,900**

Employees:

 Full Time:

 Part Time: **53**

 Salaries Paid: **\$71,573**

Blended Component Units

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Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 09:	\$196	\$142,290	\$81,567
Per Capita Beginning Fund Balance:	\$	\$73	\$38
Revenue Collected During FY 09:	\$369,826	\$175,567	\$125,581
Expenditures During FY 09:	\$416,032	\$173,220	\$117,967
Per Capita Revenue:	\$63	\$89	\$63
Per Capita Expenditures:	\$71	\$88	\$57
Revenues over (under) Expenditures:	-\$46,206	\$2,347	\$6,316
Ratio of Fund Balance to Expenditures:	8.17%	130.98%	75.19%
Ending Fund Balance for FY 09:	\$34,007	\$151,903	\$91,782
Per Capita Ending Fund Balance:	\$6	\$78	\$41

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$6,873	\$
Total Unreserved Funds:	\$34,007	\$54,893	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$5,196	\$
Total Unrestricted Net Assets:	\$	\$59,855	\$



FISCAL YEAR 2009

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 09:	\$1,381,827	\$109,168	\$11,057
Per Capita Debt:	\$234	\$48	\$3
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 09:	\$	\$781	\$
Per Capita Beginning Retained Earnings for FY 09:	\$	\$	\$
Revenue Collected During FY 09:	\$	\$817	\$
Expenditures During FY 09:	\$	\$848	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	-\$30	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.26%	0.00%
Ending Retained Earnings for FY 09:	\$	\$783	\$
Per Capita Ending Retained Earnings:	\$	\$	\$