



# FISCAL YEAR 2008

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

#### Local Government Profile

Unit Name: **Abingdon Fire Protection District**

Unit Code: **048/010/06** County: **KNOX**

Fiscal Year End: **4/30/2008**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$509,471**

Equalized Assessed Valuation: **\$60,523,478**

Population: **3,595**

Employees:

Full Time:

Part Time:

Salaries Paid:  \$

#### Blended Component Units

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#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 08:	<b>\$267,098</b>	\$130,906	\$71,170
Per Capita Beginning Fund Balance:	<b>\$74</b>	\$66	\$35
Revenue Collected During FY 08:	<b>\$264,998</b>	\$172,084	\$125,274
Expenditures During FY 08:	<b>\$295,339</b>	\$174,924	\$106,335
Per Capita Revenue:	<b>\$74</b>	\$89	\$61
Per Capita Expenditures:	<b>\$82</b>	\$89	\$54
Revenues over (under) Expenditures:	<b>-\$30,341</b>	-\$2,840	\$5,105
Ratio of Fund Balance to Expenditures:	<b>80.16%</b>	122.94%	74.95%
Ending Fund Balance for FY 08:	<b>\$236,757</b>	\$142,611	\$82,431
Per Capita Ending Fund Balance:	<b>\$66</b>	\$73	\$37

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$3,802	\$
Total Unreserved Funds:	\$	\$55,681	\$

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,031	\$
Total Unrestricted Net Assets:	<b>\$236,757</b>	\$56,195	\$



# FISCAL YEAR 2008

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 08:	\$	\$102,650	\$7,378
Per Capita Debt:	\$	\$47	\$3
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 08:	\$	\$701	\$
Per Capita Beginning Retained Earnings for FY 08:	\$	\$	\$
Revenue Collected During FY 08:	\$	\$871	\$
Expenditures During FY 08:	\$	\$824	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$47	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.58%	0.00%
Ending Retained Earnings for FY 08:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# FISCAL YEAR 2008

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

#### Local Government Profile

Unit Name: **Addieville Fire Protection District**

Unit Code: **095/010/06** County: **WASHINGTON**

Fiscal Year End: **4/30/2008**

Accounting Method: **Cash**

Appropriation or Budget: **\$66,609**

Equalized Assessed Valuation: **\$13,845,403**

Population: **987**

Employees:

    Full Time:

    Part Time: **27**

    Salaries Paid: **\$8,266**

#### Blended Component Units

Blended Component Units

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 08:	<b>\$15,008</b>	\$130,906	\$71,170
Per Capita Beginning Fund Balance:	<b>\$15</b>	\$66	\$35
Revenue Collected During FY 08:	<b>\$50,495</b>	\$172,084	\$125,274
Expenditures During FY 08:	<b>\$47,524</b>	\$174,924	\$106,335
Per Capita Revenue:	<b>\$51</b>	\$89	\$61
Per Capita Expenditures:	<b>\$48</b>	\$89	\$54
Revenues over (under) Expenditures:	<b>\$2,971</b>	-\$2,840	\$5,105
Ratio of Fund Balance to Expenditures:	<b>37.83%</b>	122.94%	74.95%
Ending Fund Balance for FY 08:	<b>\$17,979</b>	\$142,611	\$82,431
Per Capita Ending Fund Balance:	<b>\$18</b>	\$73	\$37

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$3,802	\$
Total Unreserved Funds:	<b>\$17,979</b>	\$55,681	\$

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,031	\$
Total Unrestricted Net Assets:	\$	\$56,195	\$



# FISCAL YEAR 2008

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 08:	<b>\$80,950</b>	\$102,650	\$7,378
Per Capita Debt:	<b>\$82</b>	\$47	\$3
General Obligation Debt over EAV:	<b>0.00%</b>	0.05%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 08:	\$	\$701	\$
Per Capita Beginning Retained Earnings for FY 08:	\$	\$	\$
Revenue Collected During FY 08:	\$	\$871	\$
Expenditures During FY 08:	\$	\$824	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$47	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	1.58%	0.00%
Ending Retained Earnings for FY 08:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# FISCAL YEAR 2008

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000**

#### Local Government Profile

Unit Name: **Addison #1 Fire Protection District**

Unit Code: **022/010/06** County: **DUPAGE**

Fiscal Year End: **5/31/2008**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$11,984,300**

Equalized Assessed Valuation: **\$1,445,114,725**

Population: **40,000**

Employees:

    Full Time: **64**

    Part Time: **6**

    Salaries Paid: **\$5,020,019**

#### Blended Component Units

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#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 08:	<b>\$2,558,927</b>	\$2,077,656	\$1,137,166
Per Capita Beginning Fund Balance:	<b>\$64</b>	\$134	\$65
Revenue Collected During FY 08:	<b>\$9,800,235</b>	\$3,995,457	\$2,964,329
Expenditures During FY 08:	<b>\$8,688,072</b>	\$3,727,756	\$2,492,797
Per Capita Revenue:	<b>\$245</b>	\$258	\$175
Per Capita Expenditures:	<b>\$217</b>	\$246	\$168
Revenues over (under) Expenditures:	<b>\$1,112,163</b>	\$267,701	\$153,980
Ratio of Fund Balance to Expenditures:	<b>33.01%</b>	62.95%	50.31%
Ending Fund Balance for FY 08:	<b>\$2,868,365</b>	\$2,259,105	\$1,298,918
Per Capita Ending Fund Balance:	<b>\$72</b>	\$143	\$70

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$	\$
Total Unreserved Funds:	\$	\$11,257	\$

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$448,674	\$
Total Unrestricted Net Assets:	<b>\$4,975,026</b>	\$2,120,139	\$1,132,721



# FISCAL YEAR 2008

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 08:	<b>\$1,330,453</b>	\$1,345,533	\$265,000
Per Capita Debt:	<b>\$33</b>	\$80	\$19
General Obligation Debt over EAV:	<b>0.00%</b>	0.04%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 08:	\$	\$1,896	\$
Per Capita Beginning Retained Earnings for FY 08:	\$	\$	\$
Revenue Collected During FY 08:	\$	\$3,235	\$
Expenditures During FY 08:	\$	\$2,379	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$856	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	1.69%	0.00%
Ending Retained Earnings for FY 08:	\$	\$2,752	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# FISCAL YEAR 2008

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

#### Local Government Profile

Unit Name: **Akron-Princeville Fire Protection District**

Unit Code: **072/010/06** County: **PEORIA**

Fiscal Year End: **6/30/2008**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$271,900**

Equalized Assessed Valuation: **\$50,297,718**

Population: **2,583**

Employees:

    Full Time:

    Part Time:

    Salaries Paid:  \$

#### Blended Component Units

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 08:	<b>\$202,825</b>	\$130,906	\$71,170
Per Capita Beginning Fund Balance:	<b>\$79</b>	\$66	\$35
Revenue Collected During FY 08:	<b>\$138,159</b>	\$172,084	\$125,274
Expenditures During FY 08:	<b>\$72,455</b>	\$174,924	\$106,335
Per Capita Revenue:	<b>\$53</b>	\$89	\$61
Per Capita Expenditures:	<b>\$28</b>	\$89	\$54
Revenues over (under) Expenditures:	<b>\$65,704</b>	-\$2,840	\$5,105
Ratio of Fund Balance to Expenditures:	<b>370.61%</b>	122.94%	74.95%
Ending Fund Balance for FY 08:	<b>\$268,529</b>	\$142,611	\$82,431
Per Capita Ending Fund Balance:	<b>\$104</b>	\$73	\$37

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$3,802	\$
Total Unreserved Funds:	<b>\$268,529</b>	\$55,681	\$

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,031	\$
Total Unrestricted Net Assets:	\$	\$56,195	\$



# FISCAL YEAR 2008

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 08:	\$	\$102,650	\$7,378
Per Capita Debt:	\$	\$47	\$3
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 08:	\$	\$701	\$
Per Capita Beginning Retained Earnings for FY 08:	\$	\$	\$
Revenue Collected During FY 08:	\$	\$871	\$
Expenditures During FY 08:	\$	\$824	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$47	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.58%	0.00%
Ending Retained Earnings for FY 08:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# FISCAL YEAR 2008

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

#### Local Government Profile

Unit Name:

Unit Code:  County:

Fiscal Year End:

Accounting Method:

Appropriation or Budget:

Equalized Assessed Valuation:

Population:

Employees:

    Full Time:

    Part Time:

    Salaries Paid:

#### Blended Component Units

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 08:	<b>\$184,356</b>	\$130,906	\$71,170
Per Capita Beginning Fund Balance:	<b>\$74</b>	\$66	\$35
Revenue Collected During FY 08:	<b>\$177,651</b>	\$172,084	\$125,274
Expenditures During FY 08:	<b>\$268,292</b>	\$174,924	\$106,335
Per Capita Revenue:	<b>\$71</b>	\$89	\$61
Per Capita Expenditures:	<b>\$107</b>	\$89	\$54
Revenues over (under) Expenditures:	<b>-\$90,641</b>	-\$2,840	\$5,105
Ratio of Fund Balance to Expenditures:	<b>64.88%</b>	122.94%	74.95%
Ending Fund Balance for FY 08:	<b>\$174,069</b>	\$142,611	\$82,431
Per Capita Ending Fund Balance:	<b>\$70</b>	\$73	\$37

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$</b>	\$3,802	\$
Total Unreserved Funds:	<b>\$174,069</b>	\$55,681	\$

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	<b>\$</b>	\$7,031	\$
Total Unrestricted Net Assets:	<b>\$</b>	\$56,195	\$



# FISCAL YEAR 2008

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 08:	<b>\$80,354</b>	\$102,650	\$7,378
Per Capita Debt:	<b>\$32</b>	\$47	\$3
General Obligation Debt over EAV:	<b>0.00%</b>	0.05%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 08:	\$	\$701	\$
Per Capita Beginning Retained Earnings for FY 08:	\$	\$	\$
Revenue Collected During FY 08:	\$	\$871	\$
Expenditures During FY 08:	\$	\$824	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$47	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	1.58%	0.00%
Ending Retained Earnings for FY 08:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$





# FISCAL YEAR 2008

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 08:	<b>\$71,149</b>	\$102,650	\$7,378
Per Capita Debt:	<b>\$10</b>	\$47	\$3
General Obligation Debt over EAV:	<b>0.00%</b>	0.05%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 08:	\$	\$701	\$
Per Capita Beginning Retained Earnings for FY 08:	\$	\$	\$
Revenue Collected During FY 08:	\$	\$871	\$
Expenditures During FY 08:	\$	\$824	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$47	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	1.58%	0.00%
Ending Retained Earnings for FY 08:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# FISCAL YEAR 2008

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

#### Local Government Profile

Unit Name: **Aledo Fire Protection District**

Unit Code: **066/010/06** County: **MERCER**

Fiscal Year End: **4/30/2008**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$342,600**

Equalized Assessed Valuation: **\$50,852,417**

Population: **3,600**

Employees:

    Full Time:

    Part Time: **28**

    Salaries Paid: **\$13,712**

#### Blended Component Units

*(This area is currently blank for Blended Component Units.)*

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 08:	<b>\$240,992</b>	\$130,906	\$71,170
Per Capita Beginning Fund Balance:	<b>\$67</b>	\$66	\$35
Revenue Collected During FY 08:	<b>\$301,991</b>	\$172,084	\$125,274
Expenditures During FY 08:	<b>\$527,179</b>	\$174,924	\$106,335
Per Capita Revenue:	<b>\$84</b>	\$89	\$61
Per Capita Expenditures:	<b>\$146</b>	\$89	\$54
Revenues over (under) Expenditures:	<b>-\$225,188</b>	-\$2,840	\$5,105
Ratio of Fund Balance to Expenditures:	<b>36.19%</b>	122.94%	74.95%
Ending Fund Balance for FY 08:	<b>\$190,804</b>	\$142,611	\$82,431
Per Capita Ending Fund Balance:	<b>\$53</b>	\$73	\$37

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$3,802	\$
Total Unreserved Funds:	\$	\$55,681	\$

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,031	\$
Total Unrestricted Net Assets:	<b>\$190,804</b>	\$56,195	\$



# FISCAL YEAR 2008

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 08:	<b>\$205,698</b>	\$102,650	\$7,378
Per Capita Debt:	<b>\$57</b>	\$47	\$3
General Obligation Debt over EAV:	<b>0.00%</b>	0.05%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 08:	\$	\$701	\$
Per Capita Beginning Retained Earnings for FY 08:	\$	\$	\$
Revenue Collected During FY 08:	\$	\$871	\$
Expenditures During FY 08:	\$	\$824	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$47	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	1.58%	0.00%
Ending Retained Earnings for FY 08:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# FISCAL YEAR 2008

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

#### Local Government Profile

Unit Name: **Alexis Fire Protection District**

Unit Code: **094/010/06** County: **WARREN**

Fiscal Year End: **6/30/2008**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$242,305**

Equalized Assessed Valuation: **\$46,130,267**

Population: **2,876**

Employees:

    Full Time:

    Part Time: **76**

    Salaries Paid: **\$16,773**

#### Blended Component Units

*(This area is currently blank for Blended Component Units.)*

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 08:	<b>\$86,944</b>	\$130,906	\$71,170
Per Capita Beginning Fund Balance:	<b>\$30</b>	\$66	\$35
Revenue Collected During FY 08:	<b>\$262,196</b>	\$172,084	\$125,274
Expenditures During FY 08:	<b>\$220,652</b>	\$174,924	\$106,335
Per Capita Revenue:	<b>\$91</b>	\$89	\$61
Per Capita Expenditures:	<b>\$77</b>	\$89	\$54
Revenues over (under) Expenditures:	<b>\$41,544</b>	-\$2,840	\$5,105
Ratio of Fund Balance to Expenditures:	<b>58.23%</b>	122.94%	74.95%
Ending Fund Balance for FY 08:	<b>\$128,488</b>	\$142,611	\$82,431
Per Capita Ending Fund Balance:	<b>\$45</b>	\$73	\$37

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$3,802	\$
Total Unreserved Funds:	\$	\$55,681	\$

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,031	\$
Total Unrestricted Net Assets:	<b>\$128,488</b>	\$56,195	\$



# FISCAL YEAR 2008

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 08:	<b>\$107,448</b>	\$102,650	\$7,378
Per Capita Debt:	<b>\$37</b>	\$47	\$3
General Obligation Debt over EAV:	<b>0.00%</b>	0.05%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 08:	\$	\$701	\$
Per Capita Beginning Retained Earnings for FY 08:	\$	\$	\$
Revenue Collected During FY 08:	\$	\$871	\$
Expenditures During FY 08:	\$	\$824	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$47	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	1.58%	0.00%
Ending Retained Earnings for FY 08:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$





# FISCAL YEAR 2008

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 08:	<b>\$7,874,453</b>	\$1,345,533	\$265,000
Per Capita Debt:	<b>\$175</b>	\$80	\$19
General Obligation Debt over EAV:	<b>0.54%</b>	0.04%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 08:	<b>\$187,997</b>	\$1,896	\$
Per Capita Beginning Retained Earnings for FY 08:	<b>\$4</b>	\$	\$
Revenue Collected During FY 08:	<b>\$284,101</b>	\$3,235	\$
Expenditures During FY 08:	<b>\$199,037</b>	\$2,379	\$
Per Capita Revenue:	<b>\$6</b>	\$	\$
Per Capita Expenditures:	<b>\$4</b>	\$	\$
Operating Income (loss):	<b>\$85,064</b>	\$856	\$
Ratio of Retained Earnings to Expenditures:	<b>137.19%</b>	1.69%	0.00%
Ending Retained Earnings for FY 08:	<b>\$273,061</b>	\$2,752	\$
Per Capita Ending Retained Earnings:	<b>\$6</b>	\$	\$



# FISCAL YEAR 2008

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

#### Local Government Profile

Unit Name: **Alhambra Community Fire Protection District**

Unit Code: **057/010/06** County: **MADISON**

Fiscal Year End: **4/30/2008**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$303,094**

Equalized Assessed Valuation: **\$23,761,582**

Population: **2,025**

Employees:

    Full Time: **2**

    Part Time: **17**

    Salaries Paid: **\$77,255**

#### Blended Component Units

Blended Component Units

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 08:	<b>\$295,952</b>	\$130,906	\$71,170
Per Capita Beginning Fund Balance:	<b>\$146</b>	\$66	\$35
Revenue Collected During FY 08:	<b>\$269,438</b>	\$172,084	\$125,274
Expenditures During FY 08:	<b>\$185,029</b>	\$174,924	\$106,335
Per Capita Revenue:	<b>\$133</b>	\$89	\$61
Per Capita Expenditures:	<b>\$91</b>	\$89	\$54
Revenues over (under) Expenditures:	<b>\$84,409</b>	-\$2,840	\$5,105
Ratio of Fund Balance to Expenditures:	<b>205.57%</b>	122.94%	74.95%
Ending Fund Balance for FY 08:	<b>\$380,361</b>	\$142,611	\$82,431
Per Capita Ending Fund Balance:	<b>\$188</b>	\$73	\$37

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$3,802	\$
Total Unreserved Funds:	<b>\$380,361</b>	\$55,681	\$

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,031	\$
Total Unrestricted Net Assets:	\$	\$56,195	\$



# FISCAL YEAR 2008

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 08:	<b>\$146,069</b>	\$102,650	\$7,378
Per Capita Debt:	<b>\$72</b>	\$47	\$3
General Obligation Debt over EAV:	<b>0.00%</b>	0.05%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 08:	\$	\$701	\$
Per Capita Beginning Retained Earnings for FY 08:	\$	\$	\$
Revenue Collected During FY 08:	\$	\$871	\$
Expenditures During FY 08:	\$	\$824	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$47	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	1.58%	0.00%
Ending Retained Earnings for FY 08:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$





# FISCAL YEAR 2008

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 08:	\$	\$102,650	\$7,378
Per Capita Debt:	\$	\$47	\$3
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 08:	\$	\$701	\$
Per Capita Beginning Retained Earnings for FY 08:	\$	\$	\$
Revenue Collected During FY 08:	\$	\$871	\$
Expenditures During FY 08:	\$	\$824	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$47	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.58%	0.00%
Ending Retained Earnings for FY 08:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# FISCAL YEAR 2008

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

#### Local Government Profile

Unit Name:

Unit Code:  County:

Fiscal Year End:

Accounting Method:

Appropriation or Budget:

Equalized Assessed Valuation:

Population:

Employees:

    Full Time:

    Part Time:

    Salaries Paid:

#### Blended Component Units

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 08:	<b>\$42,504</b>	\$130,906	\$71,170
Per Capita Beginning Fund Balance:	<b>\$21</b>	\$66	\$35
Revenue Collected During FY 08:	<b>\$60,984</b>	\$172,084	\$125,274
Expenditures During FY 08:	<b>\$58,291</b>	\$174,924	\$106,335
Per Capita Revenue:	<b>\$30</b>	\$89	\$61
Per Capita Expenditures:	<b>\$29</b>	\$89	\$54
Revenues over (under) Expenditures:	<b>\$2,693</b>	-\$2,840	\$5,105
Ratio of Fund Balance to Expenditures:	<b>77.54%</b>	122.94%	74.95%
Ending Fund Balance for FY 08:	<b>\$45,197</b>	\$142,611	\$82,431
Per Capita Ending Fund Balance:	<b>\$23</b>	\$73	\$37

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$3,802	\$
Total Unreserved Funds:	\$	\$55,681	\$

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,031	\$
Total Unrestricted Net Assets:	\$	\$56,195	\$



# FISCAL YEAR 2008

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 08:	<b>\$48,110</b>	\$102,650	\$7,378
Per Capita Debt:	<b>\$24</b>	\$47	\$3
General Obligation Debt over EAV:	<b>0.00%</b>	0.05%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 08:	\$	\$701	\$
Per Capita Beginning Retained Earnings for FY 08:	\$	\$	\$
Revenue Collected During FY 08:	\$	\$871	\$
Expenditures During FY 08:	\$	\$824	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$47	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	1.58%	0.00%
Ending Retained Earnings for FY 08:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# FISCAL YEAR 2008

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

#### Local Government Profile

Unit Name:

Unit Code:  County:

Fiscal Year End:

Accounting Method:

Appropriation or Budget:

Equalized Assessed Valuation:

Population:

Employees:

    Full Time:

    Part Time:

    Salaries Paid:

#### Blended Component Units

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 08:	<b>\$89,902</b>	\$130,906	\$71,170
Per Capita Beginning Fund Balance:	<b>\$75</b>	\$66	\$35
Revenue Collected During FY 08:	<b>\$36,907</b>	\$172,084	\$125,274
Expenditures During FY 08:	<b>\$36,204</b>	\$174,924	\$106,335
Per Capita Revenue:	<b>\$31</b>	\$89	\$61
Per Capita Expenditures:	<b>\$30</b>	\$89	\$54
Revenues over (under) Expenditures:	<b>\$703</b>	-\$2,840	\$5,105
Ratio of Fund Balance to Expenditures:	<b>250.26%</b>	122.94%	74.95%
Ending Fund Balance for FY 08:	<b>\$90,605</b>	\$142,611	\$82,431
Per Capita Ending Fund Balance:	<b>\$76</b>	\$73	\$37

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$3,802	\$
Total Unreserved Funds:	\$	\$55,681	\$

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,031	\$
Total Unrestricted Net Assets:	\$	\$56,195	\$



# FISCAL YEAR 2008

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 08:	<b>\$87,231</b>	\$102,650	\$7,378
Per Capita Debt:	<b>\$73</b>	\$47	\$3
General Obligation Debt over EAV:	<b>0.00%</b>	0.05%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 08:	\$	\$701	\$
Per Capita Beginning Retained Earnings for FY 08:	\$	\$	\$
Revenue Collected During FY 08:	\$	\$871	\$
Expenditures During FY 08:	\$	\$824	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$47	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	1.58%	0.00%
Ending Retained Earnings for FY 08:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# FISCAL YEAR 2008

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

#### Local Government Profile

Unit Name:

Unit Code:  County:

Fiscal Year End:

Accounting Method:

Appropriation or Budget:

Equalized Assessed Valuation:

Population:

Employees:

    Full Time:

    Part Time:

    Salaries Paid:

#### Blended Component Units

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 08:	<b>\$163,193</b>	\$130,906	\$71,170
Per Capita Beginning Fund Balance:	<b>\$204</b>	\$66	\$35
Revenue Collected During FY 08:	<b>\$103,485</b>	\$172,084	\$125,274
Expenditures During FY 08:	<b>\$229,338</b>	\$174,924	\$106,335
Per Capita Revenue:	<b>\$129</b>	\$89	\$61
Per Capita Expenditures:	<b>\$287</b>	\$89	\$54
Revenues over (under) Expenditures:	<b>-\$125,853</b>	-\$2,840	\$5,105
Ratio of Fund Balance to Expenditures:	<b>16.28%</b>	122.94%	74.95%
Ending Fund Balance for FY 08:	<b>\$37,340</b>	\$142,611	\$82,431
Per Capita Ending Fund Balance:	<b>\$47</b>	\$73	\$37

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$3,802	\$
Total Unreserved Funds:	<b>\$37,340</b>	\$55,681	\$

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,031	\$
Total Unrestricted Net Assets:	\$	\$56,195	\$



# FISCAL YEAR 2008

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 08:	<b>\$170,000</b>	\$102,650	\$7,378
Per Capita Debt:	<b>\$213</b>	\$47	\$3
General Obligation Debt over EAV:	<b>0.00%</b>	0.05%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 08:	\$	\$701	\$
Per Capita Beginning Retained Earnings for FY 08:	\$	\$	\$
Revenue Collected During FY 08:	\$	\$871	\$
Expenditures During FY 08:	\$	\$824	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$47	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	1.58%	0.00%
Ending Retained Earnings for FY 08:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# FISCAL YEAR 2008

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

#### Local Government Profile

Unit Name: **Altamont Fire Protection District**

Unit Code: **025/010/06** County: **EFFINGHAM**

Fiscal Year End: **4/30/2008**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$261,000**

Equalized Assessed Valuation: **\$49,989,970**

Population: **5,200**

Employees:

    Full Time:

    Part Time: **3**

    Salaries Paid: **\$1,800**

#### Blended Component Units

--

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 08:	<b>\$55,537</b>	\$130,906	\$71,170
Per Capita Beginning Fund Balance:	<b>\$11</b>	\$66	\$35
Revenue Collected During FY 08:	<b>\$156,168</b>	\$172,084	\$125,274
Expenditures During FY 08:	<b>\$119,925</b>	\$174,924	\$106,335
Per Capita Revenue:	<b>\$30</b>	\$89	\$61
Per Capita Expenditures:	<b>\$23</b>	\$89	\$54
Revenues over (under) Expenditures:	<b>\$36,243</b>	-\$2,840	\$5,105
Ratio of Fund Balance to Expenditures:	<b>76.53%</b>	122.94%	74.95%
Ending Fund Balance for FY 08:	<b>\$91,780</b>	\$142,611	\$82,431
Per Capita Ending Fund Balance:	<b>\$18</b>	\$73	\$37

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$3,802	\$
Total Unreserved Funds:	\$	\$55,681	\$

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	<b>\$3,321</b>	\$7,031	\$
Total Unrestricted Net Assets:	<b>\$88,459</b>	\$56,195	\$



# FISCAL YEAR 2008

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 08:	<b>\$49,995</b>	\$102,650	\$7,378
Per Capita Debt:	<b>\$10</b>	\$47	\$3
General Obligation Debt over EAV:	<b>0.00%</b>	0.05%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 08:	\$	\$701	\$
Per Capita Beginning Retained Earnings for FY 08:	\$	\$	\$
Revenue Collected During FY 08:	\$	\$871	\$
Expenditures During FY 08:	\$	\$824	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$47	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	1.58%	0.00%
Ending Retained Earnings for FY 08:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$





# FISCAL YEAR 2008

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 08:	\$	\$102,650	\$7,378
Per Capita Debt:	\$	\$47	\$3
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 08:	\$	\$701	\$
Per Capita Beginning Retained Earnings for FY 08:	\$	\$	\$
Revenue Collected During FY 08:	\$	\$871	\$
Expenditures During FY 08:	\$	\$824	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$47	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.58%	0.00%
Ending Retained Earnings for FY 08:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# FISCAL YEAR 2008

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

#### Local Government Profile

Unit Name: **Amboy Fire Protection District**

Unit Code: **052/010/06** County: **LEE**

Fiscal Year End: **4/30/2008**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$716,837**

Equalized Assessed Valuation: **\$58,446,107**

Population: **2,576**

Employees:

    Full Time: **2**

    Part Time: **40**

    Salaries Paid: **\$112,195**

#### Blended Component Units

Blended Component Units

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 08:	<b>\$265,833</b>	\$130,906	\$71,170
Per Capita Beginning Fund Balance:	<b>\$103</b>	\$66	\$35
Revenue Collected During FY 08:	<b>\$569,103</b>	\$172,084	\$125,274
Expenditures During FY 08:	<b>\$555,767</b>	\$174,924	\$106,335
Per Capita Revenue:	<b>\$221</b>	\$89	\$61
Per Capita Expenditures:	<b>\$216</b>	\$89	\$54
Revenues over (under) Expenditures:	<b>\$13,336</b>	-\$2,840	\$5,105
Ratio of Fund Balance to Expenditures:	<b>50.23%</b>	122.94%	74.95%
Ending Fund Balance for FY 08:	<b>\$279,169</b>	\$142,611	\$82,431
Per Capita Ending Fund Balance:	<b>\$108</b>	\$73	\$37

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$3,802	\$
Total Unreserved Funds:	\$	\$55,681	\$

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	<b>\$212,217</b>	\$7,031	\$
Total Unrestricted Net Assets:	<b>\$66,735</b>	\$56,195	\$



# FISCAL YEAR 2008

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 08:	<b>\$86,131</b>	\$102,650	\$7,378
Per Capita Debt:	<b>\$33</b>	\$47	\$3
General Obligation Debt over EAV:	<b>0.00%</b>	0.05%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 08:	\$	\$701	\$
Per Capita Beginning Retained Earnings for FY 08:	\$	\$	\$
Revenue Collected During FY 08:	\$	\$871	\$
Expenditures During FY 08:	\$	\$824	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$47	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	1.58%	0.00%
Ending Retained Earnings for FY 08:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# FISCAL YEAR 2008

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

#### Local Government Profile

Unit Name: **Andalusia Fire Protection District**

Unit Code: **081/010/06** County: **ROCK ISLAN**

Fiscal Year End: **5/31/2008**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$430,343**

Equalized Assessed Valuation: **\$56,821,657**

Population: **2,000**

Employees:

    Full Time:

    Part Time:

    Salaries Paid:  \$

#### Blended Component Units

--

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 08:	<b>\$173,419</b>	\$130,906	\$71,170
Per Capita Beginning Fund Balance:	<b>\$87</b>	\$66	\$35
Revenue Collected During FY 08:	<b>\$288,849</b>	\$172,084	\$125,274
Expenditures During FY 08:	<b>\$302,976</b>	\$174,924	\$106,335
Per Capita Revenue:	<b>\$144</b>	\$89	\$61
Per Capita Expenditures:	<b>\$151</b>	\$89	\$54
Revenues over (under) Expenditures:	<b>-\$14,127</b>	-\$2,840	\$5,105
Ratio of Fund Balance to Expenditures:	<b>52.58%</b>	122.94%	74.95%
Ending Fund Balance for FY 08:	<b>\$159,292</b>	\$142,611	\$82,431
Per Capita Ending Fund Balance:	<b>\$80</b>	\$73	\$37

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$159,292</b>	\$3,802	\$
Total Unreserved Funds:	<b>\$</b>	\$55,681	\$

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	<b>\$</b>	\$7,031	\$
Total Unrestricted Net Assets:	<b>\$</b>	\$56,195	\$



# FISCAL YEAR 2008

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 08:	\$	\$102,650	\$7,378
Per Capita Debt:	\$	\$47	\$3
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 08:	\$	\$701	\$
Per Capita Beginning Retained Earnings for FY 08:	\$	\$	\$
Revenue Collected During FY 08:	\$	\$871	\$
Expenditures During FY 08:	\$	\$824	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$47	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.58%	0.00%
Ending Retained Earnings for FY 08:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# FISCAL YEAR 2008

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

#### Local Government Profile

Unit Name: **Annawan-Alba Fire Protection District**

Unit Code: **037/010/06** County: **HENRY**

Fiscal Year End: **5/31/2008**

Accounting Method: **Cash**

Appropriation or Budget: **\$119,145**

Equalized Assessed Valuation: **\$25,275,509**

Population: **1,336**

Employees:

    Full Time:

    Part Time: **25**

    Salaries Paid: **\$15,417**

#### Blended Component Units

Blended Component Units

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 08:	<b>\$18,223</b>	\$130,906	\$71,170
Per Capita Beginning Fund Balance:	<b>\$14</b>	\$66	\$35
Revenue Collected During FY 08:	<b>\$136,015</b>	\$172,084	\$125,274
Expenditures During FY 08:	<b>\$115,354</b>	\$174,924	\$106,335
Per Capita Revenue:	<b>\$102</b>	\$89	\$61
Per Capita Expenditures:	<b>\$86</b>	\$89	\$54
Revenues over (under) Expenditures:	<b>\$20,661</b>	-\$2,840	\$5,105
Ratio of Fund Balance to Expenditures:	<b>33.71%</b>	122.94%	74.95%
Ending Fund Balance for FY 08:	<b>\$38,884</b>	\$142,611	\$82,431
Per Capita Ending Fund Balance:	<b>\$29</b>	\$73	\$37

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$3,802	\$
Total Unreserved Funds:	<b>\$38,884</b>	\$55,681	\$

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,031	\$
Total Unrestricted Net Assets:	\$	\$56,195	\$



# FISCAL YEAR 2008

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 08:	\$	\$102,650	\$7,378
Per Capita Debt:	\$	\$47	\$3
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 08:	\$	\$701	\$
Per Capita Beginning Retained Earnings for FY 08:	\$	\$	\$
Revenue Collected During FY 08:	\$	\$871	\$
Expenditures During FY 08:	\$	\$824	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$47	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.58%	0.00%
Ending Retained Earnings for FY 08:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# FISCAL YEAR 2008

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

#### Local Government Profile

Unit Name: **Antioch #1 Fire Protection District**

Unit Code: **049/010/06** County: **LAKE**

Fiscal Year End: **4/30/2008**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$981,225**

Equalized Assessed Valuation: **\$356,658,174**

Population: **28,818**

Employees:

    Full Time:

    Part Time:

    Salaries Paid:  \$

#### Blended Component Units

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 08:	<b>\$534,681</b>	\$130,906	\$71,170
Per Capita Beginning Fund Balance:	<b>\$19</b>	\$66	\$35
Revenue Collected During FY 08:	<b>\$694,584</b>	\$172,084	\$125,274
Expenditures During FY 08:	<b>\$586,422</b>	\$174,924	\$106,335
Per Capita Revenue:	<b>\$24</b>	\$89	\$61
Per Capita Expenditures:	<b>\$20</b>	\$89	\$54
Revenues over (under) Expenditures:	<b>\$108,162</b>	-\$2,840	\$5,105
Ratio of Fund Balance to Expenditures:	<b>98.24%</b>	122.94%	74.95%
Ending Fund Balance for FY 08:	<b>\$576,106</b>	\$142,611	\$82,431
Per Capita Ending Fund Balance:	<b>\$20</b>	\$73	\$37

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$3,802	\$
Total Unreserved Funds:	\$	\$55,681	\$

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,031	\$
Total Unrestricted Net Assets:	<b>\$577,372</b>	\$56,195	\$



# FISCAL YEAR 2008

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 08:	<b>\$230,000</b>	\$102,650	\$7,378
Per Capita Debt:	<b>\$8</b>	\$47	\$3
General Obligation Debt over EAV:	<b>0.06%</b>	0.05%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 08:	\$	\$701	\$
Per Capita Beginning Retained Earnings for FY 08:	\$	\$	\$
Revenue Collected During FY 08:	\$	\$871	\$
Expenditures During FY 08:	\$	\$824	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$47	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	1.58%	0.00%
Ending Retained Earnings for FY 08:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$





# FISCAL YEAR 2008

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 08:	<b>\$132,401</b>	\$102,650	\$7,378
Per Capita Debt:	<b>\$317</b>	\$47	\$3
General Obligation Debt over EAV:	<b>0.00%</b>	0.05%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 08:	\$	\$701	\$
Per Capita Beginning Retained Earnings for FY 08:	\$	\$	\$
Revenue Collected During FY 08:	\$	\$871	\$
Expenditures During FY 08:	\$	\$824	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$47	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	1.58%	0.00%
Ending Retained Earnings for FY 08:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# FISCAL YEAR 2008

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

#### Local Government Profile

Unit Name: **Arcola Fire Protection District**

Unit Code: **021/005/06** County: **DOUGLAS**

Fiscal Year End: **6/30/2008**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$261,150**

Equalized Assessed Valuation: **\$42,166,577**

Population: **7,261**

Employees:

    Full Time:

    Part Time: **1**

    Salaries Paid: **\$8,302**

#### Blended Component Units

*(This area is currently blank for Blended Component Units.)*

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 08:	<b>\$407,869</b>	\$130,906	\$71,170
Per Capita Beginning Fund Balance:	<b>\$56</b>	\$66	\$35
Revenue Collected During FY 08:	<b>\$167,340</b>	\$172,084	\$125,274
Expenditures During FY 08:	<b>\$89,971</b>	\$174,924	\$106,335
Per Capita Revenue:	<b>\$23</b>	\$89	\$61
Per Capita Expenditures:	<b>\$12</b>	\$89	\$54
Revenues over (under) Expenditures:	<b>\$77,369</b>	-\$2,840	\$5,105
Ratio of Fund Balance to Expenditures:	<b>539.33%</b>	122.94%	74.95%
Ending Fund Balance for FY 08:	<b>\$485,238</b>	\$142,611	\$82,431
Per Capita Ending Fund Balance:	<b>\$67</b>	\$73	\$37

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$3,802	\$
Total Unreserved Funds:	\$	\$55,681	\$

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	<b>\$32,112</b>	\$7,031	\$
Total Unrestricted Net Assets:	<b>\$453,126</b>	\$56,195	\$



# FISCAL YEAR 2008

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 08:	<b>\$217,500</b>	\$102,650	\$7,378
Per Capita Debt:	<b>\$30</b>	\$47	\$3
General Obligation Debt over EAV:	<b>0.00%</b>	0.05%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 08:	\$	\$701	\$
Per Capita Beginning Retained Earnings for FY 08:	\$	\$	\$
Revenue Collected During FY 08:	\$	\$871	\$
Expenditures During FY 08:	\$	\$824	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$47	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	1.58%	0.00%
Ending Retained Earnings for FY 08:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$





# FISCAL YEAR 2008

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 08:	\$	\$102,650	\$7,378
Per Capita Debt:	\$	\$47	\$3
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 08:	\$	\$701	\$
Per Capita Beginning Retained Earnings for FY 08:	\$	\$	\$
Revenue Collected During FY 08:	\$	\$871	\$
Expenditures During FY 08:	\$	\$824	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$47	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.58%	0.00%
Ending Retained Earnings for FY 08:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$





# FISCAL YEAR 2008

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 08:	\$	\$102,650	\$7,378
Per Capita Debt:	\$	\$47	\$3
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 08:	\$	\$701	\$
Per Capita Beginning Retained Earnings for FY 08:	\$	\$	\$
Revenue Collected During FY 08:	\$	\$871	\$
Expenditures During FY 08:	\$	\$824	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$47	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.58%	0.00%
Ending Retained Earnings for FY 08:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$





# FISCAL YEAR 2008

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 08:	\$	\$102,650	\$7,378
Per Capita Debt:	\$	\$47	\$3
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 08:	\$	\$701	\$
Per Capita Beginning Retained Earnings for FY 08:	\$	\$	\$
Revenue Collected During FY 08:	\$	\$871	\$
Expenditures During FY 08:	\$	\$824	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$47	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.58%	0.00%
Ending Retained Earnings for FY 08:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$





# FISCAL YEAR 2008

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 08:	<b>\$87,994</b>	\$102,650	\$7,378
Per Capita Debt:	<b>\$587</b>	\$47	\$3
General Obligation Debt over EAV:	<b>0.00%</b>	0.05%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 08:	\$	\$701	\$
Per Capita Beginning Retained Earnings for FY 08:	\$	\$	\$
Revenue Collected During FY 08:	\$	\$871	\$
Expenditures During FY 08:	\$	\$824	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$47	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	1.58%	0.00%
Ending Retained Earnings for FY 08:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# FISCAL YEAR 2008

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

#### Local Government Profile

Unit Name: **Armington Fire Protection District**

Unit Code: **090/010/06** County: **TAZEWELL**

Fiscal Year End: **4/30/2008**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$168,175**

Equalized Assessed Valuation: **\$15,146,631**

Population: **850**

Employees:

    Full Time:

    Part Time: **25**

    Salaries Paid: **\$24,720**

#### Blended Component Units

--

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 08:	<b>\$104,331</b>	\$130,906	\$71,170
Per Capita Beginning Fund Balance:	<b>\$123</b>	\$66	\$35
Revenue Collected During FY 08:	<b>\$87,734</b>	\$172,084	\$125,274
Expenditures During FY 08:	<b>\$101,479</b>	\$174,924	\$106,335
Per Capita Revenue:	<b>\$103</b>	\$89	\$61
Per Capita Expenditures:	<b>\$119</b>	\$89	\$54
Revenues over (under) Expenditures:	<b>-\$13,745</b>	-\$2,840	\$5,105
Ratio of Fund Balance to Expenditures:	<b>90.95%</b>	122.94%	74.95%
Ending Fund Balance for FY 08:	<b>\$92,292</b>	\$142,611	\$82,431
Per Capita Ending Fund Balance:	<b>\$109</b>	\$73	\$37

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$3,802	\$
Total Unreserved Funds:	<b>\$64,493</b>	\$55,681	\$

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,031	\$
Total Unrestricted Net Assets:	\$	\$56,195	\$



# FISCAL YEAR 2008

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 08:	<b>\$27,799</b>	\$102,650	\$7,378
Per Capita Debt:	<b>\$33</b>	\$47	\$3
General Obligation Debt over EAV:	<b>0.00%</b>	0.05%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 08:	\$	\$701	\$
Per Capita Beginning Retained Earnings for FY 08:	\$	\$	\$
Revenue Collected During FY 08:	\$	\$871	\$
Expenditures During FY 08:	\$	\$824	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$47	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	1.58%	0.00%
Ending Retained Earnings for FY 08:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# FISCAL YEAR 2008

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

#### Local Government Profile

Unit Name: **Aroma Fire Protection District**

Unit Code: **046/010/06** County: **KANKAKEE**

Fiscal Year End: **4/30/2008**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$1,074,956**

Equalized Assessed Valuation: **\$84,851,018**

Population: **5,600**

Employees:

    Full Time: **8**

    Part Time: **28**

    Salaries Paid: **\$184,960**

#### Blended Component Units

Blended Component Units

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 08:	<b>\$618,361</b>	\$130,906	\$71,170
Per Capita Beginning Fund Balance:	<b>\$110</b>	\$66	\$35
Revenue Collected During FY 08:	<b>\$512,162</b>	\$172,084	\$125,274
Expenditures During FY 08:	<b>\$1,038,325</b>	\$174,924	\$106,335
Per Capita Revenue:	<b>\$91</b>	\$89	\$61
Per Capita Expenditures:	<b>\$185</b>	\$89	\$54
Revenues over (under) Expenditures:	<b>-\$526,163</b>	-\$2,840	\$5,105
Ratio of Fund Balance to Expenditures:	<b>8.88%</b>	122.94%	74.95%
Ending Fund Balance for FY 08:	<b>\$92,198</b>	\$142,611	\$82,431
Per Capita Ending Fund Balance:	<b>\$16</b>	\$73	\$37

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$92,198</b>	\$3,802	\$
Total Unreserved Funds:	<b>\$</b>	\$55,681	\$

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	<b>\$</b>	\$7,031	\$
Total Unrestricted Net Assets:	<b>\$</b>	\$56,195	\$



# FISCAL YEAR 2008

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 08:	\$	\$102,650	\$7,378
Per Capita Debt:	\$	\$47	\$3
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 08:	\$	\$701	\$
Per Capita Beginning Retained Earnings for FY 08:	\$	\$	\$
Revenue Collected During FY 08:	\$	\$871	\$
Expenditures During FY 08:	\$	\$824	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$47	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.58%	0.00%
Ending Retained Earnings for FY 08:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# FISCAL YEAR 2008

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

#### Local Government Profile

Unit Name: **Ashkum Twp Fire Protection District**

Unit Code: **038/010/06** County: **IROQUOIS**

Fiscal Year End: **4/30/2008**

Accounting Method: **Cash**

Appropriation or Budget: **\$162,275**

Equalized Assessed Valuation: **\$26,807,020**

Population: **1,535**

Employees:

    Full Time:

    Part Time:

    Salaries Paid:  \$

#### Blended Component Units

Number Submitted = 1

Ambulance

#### Fiscal Indicators

<u>General and Special Funds</u>	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 08:	<b>\$45,372</b>	\$130,906	\$71,170
Per Capita Beginning Fund Balance:	<b>\$30</b>	\$66	\$35
Revenue Collected During FY 08:	<b>\$141,212</b>	\$172,084	\$125,274
Expenditures During FY 08:	<b>\$75,922</b>	\$174,924	\$106,335
Per Capita Revenue:	<b>\$92</b>	\$89	\$61
Per Capita Expenditures:	<b>\$49</b>	\$89	\$54
Revenues over (under) Expenditures:	<b>\$65,290</b>	-\$2,840	\$5,105
Ratio of Fund Balance to Expenditures:	<b>145.76%</b>	122.94%	74.95%
Ending Fund Balance for FY 08:	<b>\$110,662</b>	\$142,611	\$82,431
Per Capita Ending Fund Balance:	<b>\$72</b>	\$73	\$37
<u>Equity</u>	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$3,802	\$
Total Unreserved Funds:	<b>\$110,662</b>	\$55,681	\$
<u>Net Assets</u>	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,031	\$
Total Unrestricted Net Assets:	\$	\$56,195	\$



# FISCAL YEAR 2008

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 08:	\$	\$102,650	\$7,378
Per Capita Debt:	\$	\$47	\$3
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 08:	\$	\$701	\$
Per Capita Beginning Retained Earnings for FY 08:	\$	\$	\$
Revenue Collected During FY 08:	\$	\$871	\$
Expenditures During FY 08:	\$	\$824	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$47	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.58%	0.00%
Ending Retained Earnings for FY 08:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# FISCAL YEAR 2008

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

#### Local Government Profile

Unit Name: **Ashley Fire Protection District**

Unit Code: **095/020/06** County: **WASHINGTON**

Fiscal Year End: **4/30/2008**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$165,599**

Equalized Assessed Valuation: **\$17,374,999**

Population: **578**

Employees:

    Full Time:

    Part Time: **30**

    Salaries Paid: **\$21,165**

#### Blended Component Units

Blended Component Units

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 08:	<b>\$42,453</b>	\$130,906	\$71,170
Per Capita Beginning Fund Balance:	<b>\$73</b>	\$66	\$35
Revenue Collected During FY 08:	<b>\$78,275</b>	\$172,084	\$125,274
Expenditures During FY 08:	<b>\$76,634</b>	\$174,924	\$106,335
Per Capita Revenue:	<b>\$135</b>	\$89	\$61
Per Capita Expenditures:	<b>\$133</b>	\$89	\$54
Revenues over (under) Expenditures:	<b>\$1,641</b>	-\$2,840	\$5,105
Ratio of Fund Balance to Expenditures:	<b>57.54%</b>	122.94%	74.95%
Ending Fund Balance for FY 08:	<b>\$44,094</b>	\$142,611	\$82,431
Per Capita Ending Fund Balance:	<b>\$76</b>	\$73	\$37

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$3,802	\$
Total Unreserved Funds:	\$	\$55,681	\$

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	<b>\$4,269</b>	\$7,031	\$
Total Unrestricted Net Assets:	<b>\$39,825</b>	\$56,195	\$



# FISCAL YEAR 2008

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 08:	<b>\$87,007</b>	\$102,650	\$7,378
Per Capita Debt:	<b>\$151</b>	\$47	\$3
General Obligation Debt over EAV:	<b>0.00%</b>	0.05%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 08:	\$	\$701	\$
Per Capita Beginning Retained Earnings for FY 08:	\$	\$	\$
Revenue Collected During FY 08:	\$	\$871	\$
Expenditures During FY 08:	\$	\$824	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$47	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	1.58%	0.00%
Ending Retained Earnings for FY 08:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# FISCAL YEAR 2008

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

#### Local Government Profile

Unit Name:

Unit Code:  County:

Fiscal Year End:

Accounting Method:

Appropriation or Budget:

Equalized Assessed Valuation:

Population:

Employees:

    Full Time:

    Part Time:

    Salaries Paid:

#### Blended Component Units

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 08:	<b>\$97,602</b>	\$130,906	\$71,170
Per Capita Beginning Fund Balance:	<b>\$65</b>	\$66	\$35
Revenue Collected During FY 08:	<b>\$47,237</b>	\$172,084	\$125,274
Expenditures During FY 08:	<b>\$82,789</b>	\$174,924	\$106,335
Per Capita Revenue:	<b>\$31</b>	\$89	\$61
Per Capita Expenditures:	<b>\$55</b>	\$89	\$54
Revenues over (under) Expenditures:	<b>-\$35,552</b>	-\$2,840	\$5,105
Ratio of Fund Balance to Expenditures:	<b>74.95%</b>	122.94%	74.95%
Ending Fund Balance for FY 08:	<b>\$62,050</b>	\$142,611	\$82,431
Per Capita Ending Fund Balance:	<b>\$41</b>	\$73	\$37

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$</b>	\$3,802	\$
Total Unreserved Funds:	<b>\$62,050</b>	\$55,681	\$

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	<b>\$</b>	\$7,031	\$
Total Unrestricted Net Assets:	<b>\$</b>	\$56,195	\$



# FISCAL YEAR 2008

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 08:	\$	\$102,650	\$7,378
Per Capita Debt:	\$	\$47	\$3
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 08:	\$	\$701	\$
Per Capita Beginning Retained Earnings for FY 08:	\$	\$	\$
Revenue Collected During FY 08:	\$	\$871	\$
Expenditures During FY 08:	\$	\$824	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$47	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.58%	0.00%
Ending Retained Earnings for FY 08:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$





# FISCAL YEAR 2008

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 08:	\$	\$102,650	\$7,378
Per Capita Debt:	\$	\$47	\$3
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 08:	\$	\$701	\$
Per Capita Beginning Retained Earnings for FY 08:	\$	\$	\$
Revenue Collected During FY 08:	\$	\$871	\$
Expenditures During FY 08:	\$	\$824	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$47	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.58%	0.00%
Ending Retained Earnings for FY 08:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# FISCAL YEAR 2008

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

#### Local Government Profile

Unit Name: Assumption Fire Protection District

Unit Code: 011/010/06 County: CHRISTIAN

Fiscal Year End: 5/31/2008

Accounting Method: Cash With Assets

Appropriation or Budget: \$226,575

Equalized Assessed Valuation: \$27,151,623

Population: 1,244

Employees:

Full Time:

Part Time: 17

Salaries Paid: \$60,910

#### Blended Component Units

#### Fiscal Indicators

##### General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 08:	\$51,861	\$130,906	\$71,170
Per Capita Beginning Fund Balance:	\$42	\$66	\$35
Revenue Collected During FY 08:	\$201,307	\$172,084	\$125,274
Expenditures During FY 08:	\$199,728	\$174,924	\$106,335
Per Capita Revenue:	\$162	\$89	\$61
Per Capita Expenditures:	\$161	\$89	\$54
Revenues over (under) Expenditures:	\$1,579	-\$2,840	\$5,105
Ratio of Fund Balance to Expenditures:	26.76%	122.94%	74.95%
Ending Fund Balance for FY 08:	\$53,440	\$142,611	\$82,431
Per Capita Ending Fund Balance:	\$43	\$73	\$37

##### Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$23,182	\$3,802	\$
Total Unreserved Funds:	\$30,258	\$55,681	\$

##### Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,031	\$
Total Unrestricted Net Assets:	\$	\$56,195	\$



# FISCAL YEAR 2008

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 08:	<b>\$50,000</b>	\$102,650	\$7,378
Per Capita Debt:	<b>\$40</b>	\$47	\$3
General Obligation Debt over EAV:	<b>0.00%</b>	0.05%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 08:	\$	\$701	\$
Per Capita Beginning Retained Earnings for FY 08:	\$	\$	\$
Revenue Collected During FY 08:	\$	\$871	\$
Expenditures During FY 08:	\$	\$824	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$47	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	1.58%	0.00%
Ending Retained Earnings for FY 08:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# FISCAL YEAR 2008

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

#### Local Government Profile

Unit Name:

Unit Code:  County:

Fiscal Year End:

Accounting Method:

Appropriation or Budget:

Equalized Assessed Valuation:

Population:

Employees:

    Full Time:

    Part Time:

    Salaries Paid:

#### Blended Component Units

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 08:	<b>\$20,955</b>	\$130,906	\$71,170
Per Capita Beginning Fund Balance:	<b>\$14</b>	\$66	\$35
Revenue Collected During FY 08:	<b>\$64,458</b>	\$172,084	\$125,274
Expenditures During FY 08:	<b>\$64,939</b>	\$174,924	\$106,335
Per Capita Revenue:	<b>\$43</b>	\$89	\$61
Per Capita Expenditures:	<b>\$43</b>	\$89	\$54
Revenues over (under) Expenditures:	<b>-\$481</b>	-\$2,840	\$5,105
Ratio of Fund Balance to Expenditures:	<b>31.53%</b>	122.94%	74.95%
Ending Fund Balance for FY 08:	<b>\$20,474</b>	\$142,611	\$82,431
Per Capita Ending Fund Balance:	<b>\$14</b>	\$73	\$37

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$3,802	\$
Total Unreserved Funds:	\$	\$55,681	\$

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,031	\$
Total Unrestricted Net Assets:	\$	\$56,195	\$



# FISCAL YEAR 2008

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 08:	<b>\$41,000</b>	\$102,650	\$7,378
Per Capita Debt:	<b>\$27</b>	\$47	\$3
General Obligation Debt over EAV:	<b>0.00%</b>	0.05%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 08:	\$	\$701	\$
Per Capita Beginning Retained Earnings for FY 08:	\$	\$	\$
Revenue Collected During FY 08:	\$	\$871	\$
Expenditures During FY 08:	\$	\$824	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$47	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	1.58%	0.00%
Ending Retained Earnings for FY 08:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# FISCAL YEAR 2008

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

#### Local Government Profile

Unit Name: **Athens-Fancy Prairie Fire Protection District**

Unit Code: **065/010/06** County: **MENARD**

Fiscal Year End: **6/30/2008**

Accounting Method: **Cash**

Appropriation or Budget: **\$334,087**

Equalized Assessed Valuation: **\$74,904,167**

Population: **58,500**

Employees:

    Full Time:

    Part Time: **4**

    Salaries Paid: **\$3,300**

#### Blended Component Units

*(This area is currently blank for Blended Component Units.)*

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 08:	<b>\$161,585</b>	\$130,906	\$71,170
Per Capita Beginning Fund Balance:	<b>\$3</b>	\$66	\$35
Revenue Collected During FY 08:	<b>\$163,089</b>	\$172,084	\$125,274
Expenditures During FY 08:	<b>\$282,109</b>	\$174,924	\$106,335
Per Capita Revenue:	<b>\$3</b>	\$89	\$61
Per Capita Expenditures:	<b>\$5</b>	\$89	\$54
Revenues over (under) Expenditures:	<b>-\$119,020</b>	-\$2,840	\$5,105
Ratio of Fund Balance to Expenditures:	<b>15.09%</b>	122.94%	74.95%
Ending Fund Balance for FY 08:	<b>\$42,565</b>	\$142,611	\$82,431
Per Capita Ending Fund Balance:	<b>\$1</b>	\$73	\$37

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$</b>	\$3,802	\$
Total Unreserved Funds:	<b>\$513,826</b>	\$55,681	\$

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	<b>\$</b>	\$7,031	\$
Total Unrestricted Net Assets:	<b>\$</b>	\$56,195	\$



# FISCAL YEAR 2008

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 08:	<b>\$81,239</b>	\$102,650	\$7,378
Per Capita Debt:	<b>\$1</b>	\$47	\$3
General Obligation Debt over EAV:	<b>0.00%</b>	0.05%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 08:	\$	\$701	\$
Per Capita Beginning Retained Earnings for FY 08:	\$	\$	\$
Revenue Collected During FY 08:	\$	\$871	\$
Expenditures During FY 08:	\$	\$824	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$47	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	1.58%	0.00%
Ending Retained Earnings for FY 08:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# FISCAL YEAR 2008

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

#### Local Government Profile

Unit Name: **Atkinson Fire Protection District**

Unit Code: **037/020/06** County: **HENRY**

Fiscal Year End: **4/30/2008**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$253,755**

Equalized Assessed Valuation: **\$28,012,269**

Population: **2,500**

Employees:

    Full Time:

    Part Time: **25**

    Salaries Paid: **\$25,998**

#### Blended Component Units

*(This area is currently blank for Blended Component Units.)*

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 08:	<b>\$13,165</b>	\$130,906	\$71,170
Per Capita Beginning Fund Balance:	<b>\$5</b>	\$66	\$35
Revenue Collected During FY 08:	<b>\$261,458</b>	\$172,084	\$125,274
Expenditures During FY 08:	<b>\$253,755</b>	\$174,924	\$106,335
Per Capita Revenue:	<b>\$105</b>	\$89	\$61
Per Capita Expenditures:	<b>\$102</b>	\$89	\$54
Revenues over (under) Expenditures:	<b>\$7,703</b>	-\$2,840	\$5,105
Ratio of Fund Balance to Expenditures:	<b>8.22%</b>	122.94%	74.95%
Ending Fund Balance for FY 08:	<b>\$20,868</b>	\$142,611	\$82,431
Per Capita Ending Fund Balance:	<b>\$8</b>	\$73	\$37

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$20,867</b>	\$3,802	\$
Total Unreserved Funds:	<b>\$</b>	\$55,681	\$

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	<b>\$</b>	\$7,031	\$
Total Unrestricted Net Assets:	<b>\$</b>	\$56,195	\$



# FISCAL YEAR 2008

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 08:	<b>\$127,000</b>	\$102,650	\$7,378
Per Capita Debt:	<b>\$51</b>	\$47	\$3
General Obligation Debt over EAV:	<b>0.00%</b>	0.05%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 08:	\$	\$701	\$
Per Capita Beginning Retained Earnings for FY 08:	\$	\$	\$
Revenue Collected During FY 08:	\$	\$871	\$
Expenditures During FY 08:	\$	\$824	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$47	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	1.58%	0.00%
Ending Retained Earnings for FY 08:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# FISCAL YEAR 2008

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

#### Local Government Profile

Unit Name:

Unit Code:  County:

Fiscal Year End:

Accounting Method:

Appropriation or Budget:

Equalized Assessed Valuation:

Population:

Employees:

    Full Time:

    Part Time:

    Salaries Paid:

#### Blended Component Units

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 08:	<b>\$7,254</b>	\$130,906	\$71,170
Per Capita Beginning Fund Balance:	<b>\$4</b>	\$66	\$35
Revenue Collected During FY 08:	<b>\$31,906</b>	\$172,084	\$125,274
Expenditures During FY 08:	<b>\$13,176</b>	\$174,924	\$106,335
Per Capita Revenue:	<b>\$19</b>	\$89	\$61
Per Capita Expenditures:	<b>\$8</b>	\$89	\$54
Revenues over (under) Expenditures:	<b>\$18,730</b>	-\$2,840	\$5,105
Ratio of Fund Balance to Expenditures:	<b>197.21%</b>	122.94%	74.95%
Ending Fund Balance for FY 08:	<b>\$25,984</b>	\$142,611	\$82,431
Per Capita Ending Fund Balance:	<b>\$16</b>	\$73	\$37

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$</b>	\$3,802	\$
Total Unreserved Funds:	<b>\$25,954</b>	\$55,681	\$

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	<b>\$</b>	\$7,031	\$
Total Unrestricted Net Assets:	<b>\$</b>	\$56,195	\$



# FISCAL YEAR 2008

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 08:	\$	\$102,650	\$7,378
Per Capita Debt:	\$	\$47	\$3
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 08:	\$	\$701	\$
Per Capita Beginning Retained Earnings for FY 08:	\$	\$	\$
Revenue Collected During FY 08:	\$	\$871	\$
Expenditures During FY 08:	\$	\$824	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$47	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.58%	0.00%
Ending Retained Earnings for FY 08:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# FISCAL YEAR 2008

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

#### Local Government Profile

Unit Name: **Atwood Fire Protection District**

Unit Code: **021/010/06** County: **DOUGLAS**

Fiscal Year End: **4/30/2008**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$199,070**

Equalized Assessed Valuation: **\$27,319,673**

Population: **500**

Employees:

    Full Time:

    Part Time: **5**

    Salaries Paid: **\$4,800**

#### Blended Component Units

*(This area is currently blank for Blended Component Units.)*

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 08:	<b>\$179,992</b>	\$130,906	\$71,170
Per Capita Beginning Fund Balance:	<b>\$360</b>	\$66	\$35
Revenue Collected During FY 08:	<b>\$149,301</b>	\$172,084	\$125,274
Expenditures During FY 08:	<b>\$145,868</b>	\$174,924	\$106,335
Per Capita Revenue:	<b>\$299</b>	\$89	\$61
Per Capita Expenditures:	<b>\$292</b>	\$89	\$54
Revenues over (under) Expenditures:	<b>\$3,433</b>	-\$2,840	\$5,105
Ratio of Fund Balance to Expenditures:	<b>125.75%</b>	122.94%	74.95%
Ending Fund Balance for FY 08:	<b>\$183,425</b>	\$142,611	\$82,431
Per Capita Ending Fund Balance:	<b>\$367</b>	\$73	\$37

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$3,802	\$
Total Unreserved Funds:	\$	\$55,681	\$

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,031	\$
Total Unrestricted Net Assets:	<b>\$193,462</b>	\$56,195	\$



# FISCAL YEAR 2008

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 08:	<b>\$61,478</b>	\$102,650	\$7,378
Per Capita Debt:	<b>\$123</b>	\$47	\$3
General Obligation Debt over EAV:	<b>0.00%</b>	0.05%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 08:	\$	\$701	\$
Per Capita Beginning Retained Earnings for FY 08:	\$	\$	\$
Revenue Collected During FY 08:	\$	\$871	\$
Expenditures During FY 08:	\$	\$824	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$47	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	1.58%	0.00%
Ending Retained Earnings for FY 08:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# FISCAL YEAR 2008

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

#### Local Government Profile

Unit Name: **Auburn Fire Protection District**

Unit Code: **083/010/06** County: **SANGAMON**

Fiscal Year End: **6/30/2008**

Accounting Method: **Cash**

Appropriation or Budget: **\$628,260**

Equalized Assessed Valuation: **\$69,000,000**

Population: **5,400**

Employees:

    Full Time:

    Part Time:

    Salaries Paid:  \$

#### Blended Component Units

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 08:	<b>\$444,880</b>	\$130,906	\$71,170
Per Capita Beginning Fund Balance:	<b>\$82</b>	\$66	\$35
Revenue Collected During FY 08:	<b>\$129,831</b>	\$172,084	\$125,274
Expenditures During FY 08:	<b>\$104,030</b>	\$174,924	\$106,335
Per Capita Revenue:	<b>\$24</b>	\$89	\$61
Per Capita Expenditures:	<b>\$19</b>	\$89	\$54
Revenues over (under) Expenditures:	<b>\$25,801</b>	-\$2,840	\$5,105
Ratio of Fund Balance to Expenditures:	<b>454.58%</b>	122.94%	74.95%
Ending Fund Balance for FY 08:	<b>\$472,901</b>	\$142,611	\$82,431
Per Capita Ending Fund Balance:	<b>\$88</b>	\$73	\$37

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$3,802	\$
Total Unreserved Funds:	<b>\$472,901</b>	\$55,681	\$

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,031	\$
Total Unrestricted Net Assets:	\$	\$56,195	\$



# FISCAL YEAR 2008

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 08:	\$	\$102,650	\$7,378
Per Capita Debt:	\$	\$47	\$3
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 08:	\$	\$701	\$
Per Capita Beginning Retained Earnings for FY 08:	\$	\$	\$
Revenue Collected During FY 08:	\$	\$871	\$
Expenditures During FY 08:	\$	\$824	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$47	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.58%	0.00%
Ending Retained Earnings for FY 08:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# FISCAL YEAR 2008

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

#### Local Government Profile

Unit Name: **Augusta Fire Protection District**

Unit Code: **034/010/06** County: **HANCOCK**

Fiscal Year End: **5/31/2008**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$34,050**

Equalized Assessed Valuation: **\$8,000,000**

Population: **1,130**

Employees:

    Full Time:

    Part Time:

    Salaries Paid:  \$

#### Blended Component Units

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 08:	<b>\$25,278</b>	\$130,906	\$71,170
Per Capita Beginning Fund Balance:	<b>\$22</b>	\$66	\$35
Revenue Collected During FY 08:	<b>\$35,212</b>	\$172,084	\$125,274
Expenditures During FY 08:	<b>\$35,473</b>	\$174,924	\$106,335
Per Capita Revenue:	<b>\$31</b>	\$89	\$61
Per Capita Expenditures:	<b>\$31</b>	\$89	\$54
Revenues over (under) Expenditures:	<b>-\$261</b>	-\$2,840	\$5,105
Ratio of Fund Balance to Expenditures:	<b>70.52%</b>	122.94%	74.95%
Ending Fund Balance for FY 08:	<b>\$25,017</b>	\$142,611	\$82,431
Per Capita Ending Fund Balance:	<b>\$22</b>	\$73	\$37

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$13,844</b>	\$3,802	\$
Total Unreserved Funds:	<b>\$11,173</b>	\$55,681	\$

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,031	\$
Total Unrestricted Net Assets:	\$	\$56,195	\$



# FISCAL YEAR 2008

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 08:	\$	\$102,650	\$7,378
Per Capita Debt:	\$	\$47	\$3
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 08:	\$	\$701	\$
Per Capita Beginning Retained Earnings for FY 08:	\$	\$	\$
Revenue Collected During FY 08:	\$	\$871	\$
Expenditures During FY 08:	\$	\$824	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$47	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.58%	0.00%
Ending Retained Earnings for FY 08:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# FISCAL YEAR 2008

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

#### Local Government Profile

Unit Name: **Aurora Township Fire Protection District**

Unit Code: **045/205/06** County: **KANE**

Fiscal Year End: **12/31/2008**

Accounting Method: **Cash**

Appropriation or Budget: **\$303,214**

Equalized Assessed Valuation: **\$82,750,585**

Population: **6,000**

Employees:

    Full Time:

    Part Time: **46**

    Salaries Paid: **\$102,927**

#### Blended Component Units

Blended Component Units

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 08:	<b>\$274,610</b>	\$130,906	\$71,170
Per Capita Beginning Fund Balance:	<b>\$46</b>	\$66	\$35
Revenue Collected During FY 08:	<b>\$306,196</b>	\$172,084	\$125,274
Expenditures During FY 08:	<b>\$303,214</b>	\$174,924	\$106,335
Per Capita Revenue:	<b>\$51</b>	\$89	\$61
Per Capita Expenditures:	<b>\$51</b>	\$89	\$54
Revenues over (under) Expenditures:	<b>\$2,982</b>	-\$2,840	\$5,105
Ratio of Fund Balance to Expenditures:	<b>91.55%</b>	122.94%	74.95%
Ending Fund Balance for FY 08:	<b>\$277,592</b>	\$142,611	\$82,431
Per Capita Ending Fund Balance:	<b>\$46</b>	\$73	\$37

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$166,104</b>	\$3,802	\$
Total Unreserved Funds:	<b>\$111,488</b>	\$55,681	\$

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,031	\$
Total Unrestricted Net Assets:	\$	\$56,195	\$



# FISCAL YEAR 2008

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 08:	\$	\$102,650	\$7,378
Per Capita Debt:	\$	\$47	\$3
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 08:	\$	\$701	\$
Per Capita Beginning Retained Earnings for FY 08:	\$	\$	\$
Revenue Collected During FY 08:	\$	\$871	\$
Expenditures During FY 08:	\$	\$824	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$47	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.58%	0.00%
Ending Retained Earnings for FY 08:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$





# FISCAL YEAR 2008

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 08:	<b>\$296,337</b>	\$102,650	\$7,378
Per Capita Debt:	<b>\$135</b>	\$47	\$3
General Obligation Debt over EAV:	<b>0.00%</b>	0.05%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 08:	\$	\$701	\$
Per Capita Beginning Retained Earnings for FY 08:	\$	\$	\$
Revenue Collected During FY 08:	\$	\$871	\$
Expenditures During FY 08:	\$	\$824	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$47	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	1.58%	0.00%
Ending Retained Earnings for FY 08:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# FISCAL YEAR 2008

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

#### Local Government Profile

Unit Name: **Avon Fire Protection District**

Unit Code: **029/020/06** County: **FULTON**

Fiscal Year End: **4/30/2008**

Accounting Method: **Cash**

Appropriation or Budget: **\$112,000**

Equalized Assessed Valuation: **\$25,088,022**

Population: **3,000**

Employees:

    Full Time:

    Part Time:

    Salaries Paid:  \$

#### Blended Component Units

#### Fiscal Indicators

<u>General and Special Funds</u>	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 08:	<b>\$31,333</b>	\$130,906	\$71,170
Per Capita Beginning Fund Balance:	<b>\$10</b>	\$66	\$35
Revenue Collected During FY 08:	<b>\$77,199</b>	\$172,084	\$125,274
Expenditures During FY 08:	<b>\$85,796</b>	\$174,924	\$106,335
Per Capita Revenue:	<b>\$26</b>	\$89	\$61
Per Capita Expenditures:	<b>\$29</b>	\$89	\$54
Revenues over (under) Expenditures:	<b>-\$8,597</b>	-\$2,840	\$5,105
Ratio of Fund Balance to Expenditures:	<b>26.50%</b>	122.94%	74.95%
Ending Fund Balance for FY 08:	<b>\$22,736</b>	\$142,611	\$82,431
Per Capita Ending Fund Balance:	<b>\$8</b>	\$73	\$37
<u>Equity</u>	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$3,802	\$
Total Unreserved Funds:	<b>\$22,735</b>	\$55,681	\$
<u>Net Assets</u>	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,031	\$
Total Unrestricted Net Assets:	\$	\$56,195	\$



# FISCAL YEAR 2008

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 08:	<b>\$42,000</b>	\$102,650	\$7,378
Per Capita Debt:	<b>\$14</b>	\$47	\$3
General Obligation Debt over EAV:	<b>0.00%</b>	0.05%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 08:	\$	\$701	\$
Per Capita Beginning Retained Earnings for FY 08:	\$	\$	\$
Revenue Collected During FY 08:	\$	\$871	\$
Expenditures During FY 08:	\$	\$824	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$47	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	1.58%	0.00%
Ending Retained Earnings for FY 08:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# FISCAL YEAR 2008

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

#### Local Government Profile

Unit Name: **Baldwin Community Fire Protection District**

Unit Code: **079/005/06** County: **RANDOLPH**

Fiscal Year End: **4/30/2008**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$168,060**

Equalized Assessed Valuation: **\$87,275,398**

Population: **1,093**

Employees:

Full Time:

Part Time:

Salaries Paid:  \$

#### Blended Component Units

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#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 08:	<b>\$88,988</b>	\$130,906	\$71,170
Per Capita Beginning Fund Balance:	<b>\$81</b>	\$66	\$35
Revenue Collected During FY 08:	<b>\$117,661</b>	\$172,084	\$125,274
Expenditures During FY 08:	<b>\$83,545</b>	\$174,924	\$106,335
Per Capita Revenue:	<b>\$108</b>	\$89	\$61
Per Capita Expenditures:	<b>\$76</b>	\$89	\$54
Revenues over (under) Expenditures:	<b>\$34,116</b>	-\$2,840	\$5,105
Ratio of Fund Balance to Expenditures:	<b>147.35%</b>	122.94%	74.95%
Ending Fund Balance for FY 08:	<b>\$123,104</b>	\$142,611	\$82,431
Per Capita Ending Fund Balance:	<b>\$113</b>	\$73	\$37

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$3,802	\$
Total Unreserved Funds:	\$	\$55,681	\$

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,031	\$
Total Unrestricted Net Assets:	<b>\$123,104</b>	\$56,195	\$



# FISCAL YEAR 2008

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 08:	\$	\$102,650	\$7,378
Per Capita Debt:	\$	\$47	\$3
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 08:	\$	\$701	\$
Per Capita Beginning Retained Earnings for FY 08:	\$	\$	\$
Revenue Collected During FY 08:	\$	\$871	\$
Expenditures During FY 08:	\$	\$824	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$47	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.58%	0.00%
Ending Retained Earnings for FY 08:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# FISCAL YEAR 2008

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 08:	<b>\$2,999,000</b>	\$1,345,533	\$265,000
Per Capita Debt:	<b>\$229</b>	\$80	\$19
General Obligation Debt over EAV:	<b>0.00%</b>	0.04%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 08:	\$	\$1,896	\$
Per Capita Beginning Retained Earnings for FY 08:	\$	\$	\$
Revenue Collected During FY 08:	\$	\$3,235	\$
Expenditures During FY 08:	\$	\$2,379	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$856	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	1.69%	0.00%
Ending Retained Earnings for FY 08:	\$	\$2,752	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# FISCAL YEAR 2008

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

#### Local Government Profile

Unit Name: **Barry Fire Protection District**

Unit Code: **075/010/06** County: **PIKE**

Fiscal Year End: **4/30/2008**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$31,728**

Equalized Assessed Valuation: **\$17,804,316**

Population: **2,000**

Employees:

    Full Time:

    Part Time:

    Salaries Paid:  \$

#### Blended Component Units

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 08:	<b>\$48,217</b>	\$130,906	\$71,170
Per Capita Beginning Fund Balance:	<b>\$24</b>	\$66	\$35
Revenue Collected During FY 08:	<b>\$62,440</b>	\$172,084	\$125,274
Expenditures During FY 08:	<b>\$61,593</b>	\$174,924	\$106,335
Per Capita Revenue:	<b>\$31</b>	\$89	\$61
Per Capita Expenditures:	<b>\$31</b>	\$89	\$54
Revenues over (under) Expenditures:	<b>\$847</b>	-\$2,840	\$5,105
Ratio of Fund Balance to Expenditures:	<b>79.66%</b>	122.94%	74.95%
Ending Fund Balance for FY 08:	<b>\$49,064</b>	\$142,611	\$82,431
Per Capita Ending Fund Balance:	<b>\$25</b>	\$73	\$37

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$3,802	\$
Total Unreserved Funds:	<b>\$49,064</b>	\$55,681	\$

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,031	\$
Total Unrestricted Net Assets:	\$	\$56,195	\$



# FISCAL YEAR 2008

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 08:	<b>\$7,378</b>	\$102,650	\$7,378
Per Capita Debt:	<b>\$4</b>	\$47	\$3
General Obligation Debt over EAV:	<b>0.00%</b>	0.05%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 08:	\$	\$701	\$
Per Capita Beginning Retained Earnings for FY 08:	\$	\$	\$
Revenue Collected During FY 08:	\$	\$871	\$
Expenditures During FY 08:	\$	\$824	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$47	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	1.58%	0.00%
Ending Retained Earnings for FY 08:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# FISCAL YEAR 2008

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

#### Local Government Profile

Unit Name: **Barstow Fire Protection District**

Unit Code: **081/020/06** County: **ROCK ISLAN**

Fiscal Year End: **5/31/2008**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$344,185**

Equalized Assessed Valuation: **\$5,918,210**

Population: **900**

Employees:

    Full Time:

    Part Time:

    Salaries Paid:  \$

#### Blended Component Units

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#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 08:	<b>\$37,837</b>	\$130,906	\$71,170
Per Capita Beginning Fund Balance:	<b>\$42</b>	\$66	\$35
Revenue Collected During FY 08:	<b>\$98,815</b>	\$172,084	\$125,274
Expenditures During FY 08:	<b>\$76,013</b>	\$174,924	\$106,335
Per Capita Revenue:	<b>\$110</b>	\$89	\$61
Per Capita Expenditures:	<b>\$84</b>	\$89	\$54
Revenues over (under) Expenditures:	<b>\$22,802</b>	-\$2,840	\$5,105
Ratio of Fund Balance to Expenditures:	<b>79.77%</b>	122.94%	74.95%
Ending Fund Balance for FY 08:	<b>\$60,639</b>	\$142,611	\$82,431
Per Capita Ending Fund Balance:	<b>\$67</b>	\$73	\$37

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$38,388</b>	\$3,802	\$
Total Unreserved Funds:	<b>\$22,249</b>	\$55,681	\$

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,031	\$
Total Unrestricted Net Assets:	\$	\$56,195	\$



# FISCAL YEAR 2008

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 08:	\$	\$102,650	\$7,378
Per Capita Debt:	\$	\$47	\$3
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 08:	\$	\$701	\$
Per Capita Beginning Retained Earnings for FY 08:	\$	\$	\$
Revenue Collected During FY 08:	\$	\$871	\$
Expenditures During FY 08:	\$	\$824	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$47	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.58%	0.00%
Ending Retained Earnings for FY 08:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$





# FISCAL YEAR 2008

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 08:	\$	\$1,345,533	\$265,000
Per Capita Debt:	\$	\$80	\$19
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 08:	\$	\$1,896	\$
Per Capita Beginning Retained Earnings for FY 08:	\$	\$	\$
Revenue Collected During FY 08:	\$	\$3,235	\$
Expenditures During FY 08:	\$	\$2,379	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$856	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.69%	0.00%
Ending Retained Earnings for FY 08:	\$	\$2,752	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# FISCAL YEAR 2008

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

#### Local Government Profile

Unit Name: **Batavia-Countryside Fire Protection District**

Unit Code: **045/010/06** County: **KANE**

Fiscal Year End: **4/30/2008**

Accounting Method: **Cash**

Appropriation or Budget: **\$270,647**

Equalized Assessed Valuation: **\$90,964,901**

Population: **4,000**

Employees:

    Full Time:

    Part Time:

    Salaries Paid:  \$

#### Blended Component Units

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#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 08:	<b>\$90,052</b>	\$130,906	\$71,170
Per Capita Beginning Fund Balance:	<b>\$23</b>	\$66	\$35
Revenue Collected During FY 08:	<b>\$269,855</b>	\$172,084	\$125,274
Expenditures During FY 08:	<b>\$286,455</b>	\$174,924	\$106,335
Per Capita Revenue:	<b>\$67</b>	\$89	\$61
Per Capita Expenditures:	<b>\$72</b>	\$89	\$54
Revenues over (under) Expenditures:	<b>-\$16,600</b>	-\$2,840	\$5,105
Ratio of Fund Balance to Expenditures:	<b>25.64%</b>	122.94%	74.95%
Ending Fund Balance for FY 08:	<b>\$73,452</b>	\$142,611	\$82,431
Per Capita Ending Fund Balance:	<b>\$18</b>	\$73	\$37

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$3,802	\$
Total Unreserved Funds:	<b>\$73,452</b>	\$55,681	\$

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,031	\$
Total Unrestricted Net Assets:	\$	\$56,195	\$



# FISCAL YEAR 2008

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 08:	\$	\$102,650	\$7,378
Per Capita Debt:	\$	\$47	\$3
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 08:	\$	\$701	\$
Per Capita Beginning Retained Earnings for FY 08:	\$	\$	\$
Revenue Collected During FY 08:	\$	\$871	\$
Expenditures During FY 08:	\$	\$824	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$47	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.58%	0.00%
Ending Retained Earnings for FY 08:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# FISCAL YEAR 2008

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

#### Local Government Profile

Unit Name: **Bath Fire Protection District**

Unit Code: **060/005/06** County: **MASON**

Fiscal Year End: **5/31/2008**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$32,738**

Equalized Assessed Valuation: **\$5,688,771**

Population: **800**

Employees:

    Full Time:

    Part Time:

    Salaries Paid:  \$

#### Blended Component Units

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 08:	<b>\$5,789</b>	\$130,906	\$71,170
Per Capita Beginning Fund Balance:	<b>\$7</b>	\$66	\$35
Revenue Collected During FY 08:	<b>\$22,686</b>	\$172,084	\$125,274
Expenditures During FY 08:	<b>\$22,047</b>	\$174,924	\$106,335
Per Capita Revenue:	<b>\$28</b>	\$89	\$61
Per Capita Expenditures:	<b>\$28</b>	\$89	\$54
Revenues over (under) Expenditures:	<b>\$639</b>	-\$2,840	\$5,105
Ratio of Fund Balance to Expenditures:	<b>29.16%</b>	122.94%	74.95%
Ending Fund Balance for FY 08:	<b>\$6,428</b>	\$142,611	\$82,431
Per Capita Ending Fund Balance:	<b>\$8</b>	\$73	\$37

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$3,802	\$
Total Unreserved Funds:	\$	\$55,681	\$

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,031	\$
Total Unrestricted Net Assets:	<b>\$853</b>	\$56,195	\$



# FISCAL YEAR 2008

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 08:	<b>\$2,843</b>	\$102,650	\$7,378
Per Capita Debt:	<b>\$4</b>	\$47	\$3
General Obligation Debt over EAV:	<b>0.00%</b>	0.05%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 08:	\$	\$701	\$
Per Capita Beginning Retained Earnings for FY 08:	\$	\$	\$
Revenue Collected During FY 08:	\$	\$871	\$
Expenditures During FY 08:	\$	\$824	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$47	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	1.58%	0.00%
Ending Retained Earnings for FY 08:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# FISCAL YEAR 2008

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

#### Local Government Profile

Unit Name: **Baylis Fire Protection District**

Unit Code: **075/015/06** County: **PIKE**

Fiscal Year End: **4/30/2008**

Accounting Method: **Cash**

Appropriation or Budget: **\$13,026**

Equalized Assessed Valuation: **\$4,181,624**

Population: **600**

Employees:

    Full Time:

    Part Time:

    Salaries Paid:  \$

#### Blended Component Units

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 08:	<b>\$4,535</b>	\$130,906	\$71,170
Per Capita Beginning Fund Balance:	<b>\$8</b>	\$66	\$35
Revenue Collected During FY 08:	<b>\$13,026</b>	\$172,084	\$125,274
Expenditures During FY 08:	<b>\$13,628</b>	\$174,924	\$106,335
Per Capita Revenue:	<b>\$22</b>	\$89	\$61
Per Capita Expenditures:	<b>\$23</b>	\$89	\$54
Revenues over (under) Expenditures:	<b>-\$602</b>	-\$2,840	\$5,105
Ratio of Fund Balance to Expenditures:	<b>28.86%</b>	122.94%	74.95%
Ending Fund Balance for FY 08:	<b>\$3,933</b>	\$142,611	\$82,431
Per Capita Ending Fund Balance:	<b>\$7</b>	\$73	\$37

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$3,802	\$
Total Unreserved Funds:	\$	\$55,681	\$

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,031	\$
Total Unrestricted Net Assets:	\$	\$56,195	\$



# FISCAL YEAR 2008

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 08:	<b>\$4,583</b>	\$102,650	\$7,378
Per Capita Debt:	<b>\$8</b>	\$47	\$3
General Obligation Debt over EAV:	<b>0.00%</b>	0.05%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 08:	\$	\$701	\$
Per Capita Beginning Retained Earnings for FY 08:	\$	\$	\$
Revenue Collected During FY 08:	\$	\$871	\$
Expenditures During FY 08:	\$	\$824	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$47	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	1.58%	0.00%
Ending Retained Earnings for FY 08:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

**FISCAL YEAR 2008**

**FISCAL RESPONSIBILITY REPORT CARD**

**DATA SUMMARY**

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000**

**Local Government Profile**

Unit Name: **Beach Park Fire Protection District**

Unit Code: **049/020/06** County: **LAKE**

Fiscal Year End: **4/30/2008**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$1,778,258**

Equalized Assessed Valuation: **\$216,262,513**

Population: **12,000**

Employees:

Full Time: **4**

Part Time: **40**

Salaries Paid: **\$513,948**

**Blended Component Units**

**Fiscal Indicators**

**General and Special Funds**

	<b><u>Amounts</u></b>	<b><u>Averages</u></b>	<b><u>Medians</u></b>
Beginning Fund Balance for FY 08:	<b>\$110,623</b>	\$2,077,656	\$1,137,166
Per Capita Beginning Fund Balance:	<b>\$9</b>	\$134	\$65
Revenue Collected During FY 08:	<b>\$1,335,322</b>	\$3,995,457	\$2,964,329
Expenditures During FY 08:	<b>\$1,448,273</b>	\$3,727,756	\$2,492,797
Per Capita Revenue:	<b>\$111</b>	\$258	\$175
Per Capita Expenditures:	<b>\$121</b>	\$246	\$168
Revenues over (under) Expenditures:	<b>-\$112,951</b>	\$267,701	\$153,980
Ratio of Fund Balance to Expenditures:	<b>-4.60%</b>	62.95%	50.31%
Ending Fund Balance for FY 08:	<b>-\$66,566</b>	\$2,259,105	\$1,298,918
Per Capita Ending Fund Balance:	<b>-\$6</b>	\$143	\$70

**Equity**

	<b><u>Amounts</u></b>	<b><u>Averages</u></b>	<b><u>Medians</u></b>
Total Reserved Funds:	\$	\$	\$
Total Unreserved Funds:	\$	\$11,257	\$

**Net Assets**

	<b><u>Amounts</u></b>	<b><u>Averages</u></b>	<b><u>Medians</u></b>
Total Restricted Net Assets:	\$	\$448,674	\$
Total Unrestricted Net Assets:	<b>-\$66,566</b>	\$2,120,139	\$1,132,721



# FISCAL YEAR 2008

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 08:	<b>\$1,016,748</b>	\$1,345,533	\$265,000
Per Capita Debt:	<b>\$85</b>	\$80	\$19
General Obligation Debt over EAV:	<b>0.00%</b>	0.04%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 08:	\$	\$1,896	\$
Per Capita Beginning Retained Earnings for FY 08:	\$	\$	\$
Revenue Collected During FY 08:	\$	\$3,235	\$
Expenditures During FY 08:	\$	\$2,379	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$856	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	1.69%	0.00%
Ending Retained Earnings for FY 08:	\$	\$2,752	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# FISCAL YEAR 2008

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

#### Local Government Profile

Unit Name: **Beaver Fire Protection District**

Unit Code: **038/020/06** County: **IROQUOIS**

Fiscal Year End: **4/30/2008**

Accounting Method: **Cash**

Appropriation or Budget: **\$50,600**

Equalized Assessed Valuation: **\$6,712,421**

Population: **650**

Employees:

    Full Time:

    Part Time:

    Salaries Paid:  \$

#### Blended Component Units

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 08:	<b>\$41,211</b>	\$130,906	\$71,170
Per Capita Beginning Fund Balance:	<b>\$63</b>	\$66	\$35
Revenue Collected During FY 08:	<b>\$37,823</b>	\$172,084	\$125,274
Expenditures During FY 08:	<b>\$24,185</b>	\$174,924	\$106,335
Per Capita Revenue:	<b>\$58</b>	\$89	\$61
Per Capita Expenditures:	<b>\$37</b>	\$89	\$54
Revenues over (under) Expenditures:	<b>\$13,638</b>	-\$2,840	\$5,105
Ratio of Fund Balance to Expenditures:	<b>226.79%</b>	122.94%	74.95%
Ending Fund Balance for FY 08:	<b>\$54,849</b>	\$142,611	\$82,431
Per Capita Ending Fund Balance:	<b>\$84</b>	\$73	\$37

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$3,802	\$
Total Unreserved Funds:	\$	\$55,681	\$

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,031	\$
Total Unrestricted Net Assets:	\$	\$56,195	\$



# FISCAL YEAR 2008

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 08:	\$	\$102,650	\$7,378
Per Capita Debt:	\$	\$47	\$3
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 08:	\$	\$701	\$
Per Capita Beginning Retained Earnings for FY 08:	\$	\$	\$
Revenue Collected During FY 08:	\$	\$871	\$
Expenditures During FY 08:	\$	\$824	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$47	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.58%	0.00%
Ending Retained Earnings for FY 08:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# FISCAL YEAR 2008

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

#### Local Government Profile

Unit Name: **Beaverville Fire Protection District**

Unit Code: **038/030/06** County: **IROQUOIS**

Fiscal Year End: **5/31/2008**

Accounting Method: **Cash**

Appropriation or Budget: **\$783,000**

Equalized Assessed Valuation: **\$6,284,243**

Population: **750**

Employees:

    Full Time:

    Part Time:

    Salaries Paid:  \$

#### Blended Component Units

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 08:	<b>\$89,334</b>	\$130,906	\$71,170
Per Capita Beginning Fund Balance:	<b>\$119</b>	\$66	\$35
Revenue Collected During FY 08:	<b>\$34,443</b>	\$172,084	\$125,274
Expenditures During FY 08:	<b>\$34,958</b>	\$174,924	\$106,335
Per Capita Revenue:	<b>\$46</b>	\$89	\$61
Per Capita Expenditures:	<b>\$47</b>	\$89	\$54
Revenues over (under) Expenditures:	<b>-\$515</b>	-\$2,840	\$5,105
Ratio of Fund Balance to Expenditures:	<b>254.07%</b>	122.94%	74.95%
Ending Fund Balance for FY 08:	<b>\$88,819</b>	\$142,611	\$82,431
Per Capita Ending Fund Balance:	<b>\$118</b>	\$73	\$37

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$3,802	\$
Total Unreserved Funds:	<b>\$89,334</b>	\$55,681	\$

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,031	\$
Total Unrestricted Net Assets:	\$	\$56,195	\$



# FISCAL YEAR 2008

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 08:	<b>\$99,251</b>	\$102,650	\$7,378
Per Capita Debt:	<b>\$132</b>	\$47	\$3
General Obligation Debt over EAV:	<b>0.00%</b>	0.05%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 08:	\$	\$701	\$
Per Capita Beginning Retained Earnings for FY 08:	\$	\$	\$
Revenue Collected During FY 08:	\$	\$871	\$
Expenditures During FY 08:	\$	\$824	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$47	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	1.58%	0.00%
Ending Retained Earnings for FY 08:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# FISCAL YEAR 2008

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

#### Local Government Profile

Unit Name: **Beckemeyer-Wade Twp Fire Protection District**

Unit Code: **014/130/06** County: **CLINTON**

Fiscal Year End: **4/30/2008**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$119,762**

Equalized Assessed Valuation: **\$17,864,795**

Population: **1,650**

Employees:

    Full Time:

    Part Time:

    Salaries Paid:  \$

#### Blended Component Units

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 08:	<b>\$34,195</b>	\$130,906	\$71,170
Per Capita Beginning Fund Balance:	<b>\$21</b>	\$66	\$35
Revenue Collected During FY 08:	<b>\$123,424</b>	\$172,084	\$125,274
Expenditures During FY 08:	<b>\$128,410</b>	\$174,924	\$106,335
Per Capita Revenue:	<b>\$75</b>	\$89	\$61
Per Capita Expenditures:	<b>\$78</b>	\$89	\$54
Revenues over (under) Expenditures:	<b>-\$4,986</b>	-\$2,840	\$5,105
Ratio of Fund Balance to Expenditures:	<b>23.21%</b>	122.94%	74.95%
Ending Fund Balance for FY 08:	<b>\$29,809</b>	\$142,611	\$82,431
Per Capita Ending Fund Balance:	<b>\$18</b>	\$73	\$37

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$3,802	\$
Total Unreserved Funds:	<b>\$29,809</b>	\$55,681	\$

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,031	\$
Total Unrestricted Net Assets:	\$	\$56,195	\$



# FISCAL YEAR 2008

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 08:	<b>\$186,359</b>	\$102,650	\$7,378
Per Capita Debt:	<b>\$113</b>	\$47	\$3
General Obligation Debt over EAV:	<b>0.00%</b>	0.05%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 08:	\$	\$701	\$
Per Capita Beginning Retained Earnings for FY 08:	\$	\$	\$
Revenue Collected During FY 08:	\$	\$871	\$
Expenditures During FY 08:	\$	\$824	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$47	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	1.58%	0.00%
Ending Retained Earnings for FY 08:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# FISCAL YEAR 2008

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

#### Local Government Profile

Unit Name: **Bedford Twp Fire Protection District**

Unit Code: **096/010/06** County: **WAYNE**

Fiscal Year End: **4/30/2008**

Accounting Method: **Cash**

Appropriation or Budget: **\$56,941**

Equalized Assessed Valuation: **\$12,918,701**

Population: **13,200**

Employees:

Full Time:

Part Time: **24**

Salaries Paid: **\$9,496**

#### Blended Component Units

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#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 08:	<b>\$65,891</b>	\$130,906	\$71,170
Per Capita Beginning Fund Balance:	<b>\$5</b>	\$66	\$35
Revenue Collected During FY 08:	<b>\$61,368</b>	\$172,084	\$125,274
Expenditures During FY 08:	<b>\$67,611</b>	\$174,924	\$106,335
Per Capita Revenue:	<b>\$5</b>	\$89	\$61
Per Capita Expenditures:	<b>\$5</b>	\$89	\$54
Revenues over (under) Expenditures:	<b>-\$6,243</b>	-\$2,840	\$5,105
Ratio of Fund Balance to Expenditures:	<b>88.22%</b>	122.94%	74.95%
Ending Fund Balance for FY 08:	<b>\$59,648</b>	\$142,611	\$82,431
Per Capita Ending Fund Balance:	<b>\$5</b>	\$73	\$37

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$3,802	\$
Total Unreserved Funds:	\$	\$55,681	\$

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,031	\$
Total Unrestricted Net Assets:	\$	\$56,195	\$



# FISCAL YEAR 2008

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 08:	\$	\$102,650	\$7,378
Per Capita Debt:	\$	\$47	\$3
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 08:	\$	\$701	\$
Per Capita Beginning Retained Earnings for FY 08:	\$	\$	\$
Revenue Collected During FY 08:	\$	\$871	\$
Expenditures During FY 08:	\$	\$824	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$47	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.58%	0.00%
Ending Retained Earnings for FY 08:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# FISCAL YEAR 2008

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000**

#### Local Government Profile

Unit Name: **Beecher Fire Protection District**

Unit Code: **099/005/06** County: **WILL**

Fiscal Year End: **4/30/2008**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$1,034,951**

Equalized Assessed Valuation: **\$175,994,621**

Population: **5,537**

Employees:

    Full Time: **1**

    Part Time: **30**

    Salaries Paid: **\$436,639**

#### Blended Component Units

*(This area is currently blank for Blended Component Units.)*

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 08:	<b>\$174,167</b>	\$2,077,656	\$1,137,166
Per Capita Beginning Fund Balance:	<b>\$31</b>	\$134	\$65
Revenue Collected During FY 08:	<b>\$1,079,572</b>	\$3,995,457	\$2,964,329
Expenditures During FY 08:	<b>\$894,889</b>	\$3,727,756	\$2,492,797
Per Capita Revenue:	<b>\$195</b>	\$258	\$175
Per Capita Expenditures:	<b>\$162</b>	\$246	\$168
Revenues over (under) Expenditures:	<b>\$184,683</b>	\$267,701	\$153,980
Ratio of Fund Balance to Expenditures:	<b>40.10%</b>	62.95%	50.31%
Ending Fund Balance for FY 08:	<b>\$358,850</b>	\$2,259,105	\$1,298,918
Per Capita Ending Fund Balance:	<b>\$65</b>	\$143	\$70

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$	\$
Total Unreserved Funds:	\$	\$11,257	\$

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$448,674	\$
Total Unrestricted Net Assets:	<b>\$358,850</b>	\$2,120,139	\$1,132,721



# FISCAL YEAR 2008

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 08:	<b>\$174,874</b>	\$1,345,533	\$265,000
Per Capita Debt:	<b>\$32</b>	\$80	\$19
General Obligation Debt over EAV:	<b>0.00%</b>	0.04%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 08:	\$	\$1,896	\$
Per Capita Beginning Retained Earnings for FY 08:	\$	\$	\$
Revenue Collected During FY 08:	\$	\$3,235	\$
Expenditures During FY 08:	\$	\$2,379	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$856	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	1.69%	0.00%
Ending Retained Earnings for FY 08:	\$	\$2,752	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# FISCAL YEAR 2008

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

#### Local Government Profile

Unit Name: **Bellflower Fire Protection District**

Unit Code: **064/020/06** County: **MCLEAN**

Fiscal Year End: **4/30/2008**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$92,450**

Equalized Assessed Valuation: **\$14,942,478**

Population: **800**

Employees:

    Full Time:

    Part Time: **3**

    Salaries Paid: **\$652**

#### Blended Component Units

Blended Component Units

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 08:	<b>\$35,040</b>	\$130,906	\$71,170
Per Capita Beginning Fund Balance:	<b>\$44</b>	\$66	\$35
Revenue Collected During FY 08:	<b>\$45,721</b>	\$172,084	\$125,274
Expenditures During FY 08:	<b>\$52,621</b>	\$174,924	\$106,335
Per Capita Revenue:	<b>\$57</b>	\$89	\$61
Per Capita Expenditures:	<b>\$66</b>	\$89	\$54
Revenues over (under) Expenditures:	<b>-\$6,900</b>	-\$2,840	\$5,105
Ratio of Fund Balance to Expenditures:	<b>53.48%</b>	122.94%	74.95%
Ending Fund Balance for FY 08:	<b>\$28,140</b>	\$142,611	\$82,431
Per Capita Ending Fund Balance:	<b>\$35</b>	\$73	\$37

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$3,802	\$
Total Unreserved Funds:	\$	\$55,681	\$

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,031	\$
Total Unrestricted Net Assets:	<b>\$28,140</b>	\$56,195	\$



# FISCAL YEAR 2008

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 08:	\$	\$102,650	\$7,378
Per Capita Debt:	\$	\$47	\$3
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 08:	\$	\$701	\$
Per Capita Beginning Retained Earnings for FY 08:	\$	\$	\$
Revenue Collected During FY 08:	\$	\$871	\$
Expenditures During FY 08:	\$	\$824	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$47	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.58%	0.00%
Ending Retained Earnings for FY 08:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# FISCAL YEAR 2008

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

#### Local Government Profile

Unit Name: **Bellmont Fire Protection District**

Unit Code: **093/020/06** County: **WABASH**

Fiscal Year End: **6/30/2008**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$42,000**

Equalized Assessed Valuation: **\$12,034,960**

Population: **300**

Employees:

    Full Time:

    Part Time:

    Salaries Paid:  \$

#### Blended Component Units

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 08:	<b>\$18,875</b>	\$130,906	\$71,170
Per Capita Beginning Fund Balance:	<b>\$63</b>	\$66	\$35
Revenue Collected During FY 08:	<b>\$61,332</b>	\$172,084	\$125,274
Expenditures During FY 08:	<b>\$40,241</b>	\$174,924	\$106,335
Per Capita Revenue:	<b>\$204</b>	\$89	\$61
Per Capita Expenditures:	<b>\$134</b>	\$89	\$54
Revenues over (under) Expenditures:	<b>\$21,091</b>	-\$2,840	\$5,105
Ratio of Fund Balance to Expenditures:	<b>99.32%</b>	122.94%	74.95%
Ending Fund Balance for FY 08:	<b>\$39,966</b>	\$142,611	\$82,431
Per Capita Ending Fund Balance:	<b>\$133</b>	\$73	\$37

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$3,802	\$
Total Unreserved Funds:	<b>\$39,966</b>	\$55,681	\$

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,031	\$
Total Unrestricted Net Assets:	\$	\$56,195	\$



# FISCAL YEAR 2008

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 08:	<b>\$99,278</b>	\$102,650	\$7,378
Per Capita Debt:	<b>\$331</b>	\$47	\$3
General Obligation Debt over EAV:	<b>0.00%</b>	0.05%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 08:	\$	\$701	\$
Per Capita Beginning Retained Earnings for FY 08:	\$	\$	\$
Revenue Collected During FY 08:	\$	\$871	\$
Expenditures During FY 08:	\$	\$824	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$47	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	1.58%	0.00%
Ending Retained Earnings for FY 08:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# FISCAL YEAR 2008

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

#### Local Government Profile

Unit Name: **Bement Fire Protection District**

Unit Code: **074/010/06** County: **PIATT**

Fiscal Year End: **4/30/2008**

Accounting Method: **Cash**

Appropriation or Budget: **\$187,488**

Equalized Assessed Valuation: **\$36,826,614**

Population: **2,300**

Employees:

    Full Time: **1**

    Part Time: **5**

    Salaries Paid: **\$45,362**

#### Blended Component Units

Blended Component Units

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 08:	<b>\$89,691</b>	\$130,906	\$71,170
Per Capita Beginning Fund Balance:	<b>\$39</b>	\$66	\$35
Revenue Collected During FY 08:	<b>\$131,837</b>	\$172,084	\$125,274
Expenditures During FY 08:	<b>\$164,775</b>	\$174,924	\$106,335
Per Capita Revenue:	<b>\$57</b>	\$89	\$61
Per Capita Expenditures:	<b>\$72</b>	\$89	\$54
Revenues over (under) Expenditures:	<b>-\$32,938</b>	-\$2,840	\$5,105
Ratio of Fund Balance to Expenditures:	<b>34.44%</b>	122.94%	74.95%
Ending Fund Balance for FY 08:	<b>\$56,753</b>	\$142,611	\$82,431
Per Capita Ending Fund Balance:	<b>\$25</b>	\$73	\$37

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$3,802	\$
Total Unreserved Funds:	<b>\$56,753</b>	\$55,681	\$

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,031	\$
Total Unrestricted Net Assets:	\$	\$56,195	\$



# FISCAL YEAR 2008

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 08:	<b>\$76,388</b>	\$102,650	\$7,378
Per Capita Debt:	<b>\$33</b>	\$47	\$3
General Obligation Debt over EAV:	<b>0.00%</b>	0.05%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 08:	\$	\$701	\$
Per Capita Beginning Retained Earnings for FY 08:	\$	\$	\$
Revenue Collected During FY 08:	\$	\$871	\$
Expenditures During FY 08:	\$	\$824	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$47	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	1.58%	0.00%
Ending Retained Earnings for FY 08:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# FISCAL YEAR 2008

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

#### Local Government Profile

Unit Name: **Bensenville #1 Fire Protection District**

Unit Code: **022/040/06** County: **DUPAGE**

Fiscal Year End: **5/31/2008**

Accounting Method: **Cash**

Appropriation or Budget: **\$335,531**

Equalized Assessed Valuation: **\$77,602,812**

Population: **1,800**

Employees:

    Full Time:

    Part Time:

    Salaries Paid:  \$

#### Blended Component Units

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 08:	<b>\$31,305</b>	\$130,906	\$71,170
Per Capita Beginning Fund Balance:	<b>\$17</b>	\$66	\$35
Revenue Collected During FY 08:	<b>\$230,249</b>	\$172,084	\$125,274
Expenditures During FY 08:	<b>\$212,540</b>	\$174,924	\$106,335
Per Capita Revenue:	<b>\$128</b>	\$89	\$61
Per Capita Expenditures:	<b>\$118</b>	\$89	\$54
Revenues over (under) Expenditures:	<b>\$17,709</b>	-\$2,840	\$5,105
Ratio of Fund Balance to Expenditures:	<b>23.06%</b>	122.94%	74.95%
Ending Fund Balance for FY 08:	<b>\$49,014</b>	\$142,611	\$82,431
Per Capita Ending Fund Balance:	<b>\$27</b>	\$73	\$37

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$3,802	\$
Total Unreserved Funds:	<b>\$31,305</b>	\$55,681	\$

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,031	\$
Total Unrestricted Net Assets:	\$	\$56,195	\$



# FISCAL YEAR 2008

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 08:	\$	\$102,650	\$7,378
Per Capita Debt:	\$	\$47	\$3
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 08:	\$	\$701	\$
Per Capita Beginning Retained Earnings for FY 08:	\$	\$	\$
Revenue Collected During FY 08:	\$	\$871	\$
Expenditures During FY 08:	\$	\$824	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$47	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.58%	0.00%
Ending Retained Earnings for FY 08:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$





# FISCAL YEAR 2008

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 08:	\$	\$1,345,533	\$265,000
Per Capita Debt:	\$	\$80	\$19
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 08:	\$	\$1,896	\$
Per Capita Beginning Retained Earnings for FY 08:	\$	\$	\$
Revenue Collected During FY 08:	\$	\$3,235	\$
Expenditures During FY 08:	\$	\$2,379	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$856	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.69%	0.00%
Ending Retained Earnings for FY 08:	\$	\$2,752	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# FISCAL YEAR 2008

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

#### Local Government Profile

Unit Name: **Benson Fire Protection District**

Unit Code: **102/010/06** County: **WOODFORD**

Fiscal Year End: **4/30/2008**

Accounting Method: **Cash**

Appropriation or Budget: **\$114,213**

Equalized Assessed Valuation: **\$20,104,330**

Population: **750**

Employees:

    Full Time:

    Part Time:

    Salaries Paid:  \$

#### Blended Component Units

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 08:	<b>\$25,045</b>	\$130,906	\$71,170
Per Capita Beginning Fund Balance:	<b>\$33</b>	\$66	\$35
Revenue Collected During FY 08:	<b>\$92,242</b>	\$172,084	\$125,274
Expenditures During FY 08:	<b>\$61,749</b>	\$174,924	\$106,335
Per Capita Revenue:	<b>\$123</b>	\$89	\$61
Per Capita Expenditures:	<b>\$82</b>	\$89	\$54
Revenues over (under) Expenditures:	<b>\$30,493</b>	-\$2,840	\$5,105
Ratio of Fund Balance to Expenditures:	<b>89.94%</b>	122.94%	74.95%
Ending Fund Balance for FY 08:	<b>\$55,538</b>	\$142,611	\$82,431
Per Capita Ending Fund Balance:	<b>\$74</b>	\$73	\$37

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$3,802	\$
Total Unreserved Funds:	\$	\$55,681	\$

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,031	\$
Total Unrestricted Net Assets:	\$	\$56,195	\$



# FISCAL YEAR 2008

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 08:	\$	\$102,650	\$7,378
Per Capita Debt:	\$	\$47	\$3
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 08:	\$	\$701	\$
Per Capita Beginning Retained Earnings for FY 08:	\$	\$	\$
Revenue Collected During FY 08:	\$	\$871	\$
Expenditures During FY 08:	\$	\$824	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$47	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.58%	0.00%
Ending Retained Earnings for FY 08:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# FISCAL YEAR 2008

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

#### Local Government Profile

Unit Name: **Big Rock Fire Protection District**

Unit Code: **045/020/06** County: **KANE**

Fiscal Year End: **5/31/2008**

Accounting Method: **Cash**

Appropriation or Budget: **\$603,920**

Equalized Assessed Valuation: **\$78,699,952**

Population: **1,938**

Employees:

    Full Time: **1**

    Part Time: **15**

    Salaries Paid: **\$168,190**

#### Blended Component Units

Blended Component Units

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 08:	<b>\$87,967</b>	\$130,906	\$71,170
Per Capita Beginning Fund Balance:	<b>\$45</b>	\$66	\$35
Revenue Collected During FY 08:	<b>\$392,535</b>	\$172,084	\$125,274
Expenditures During FY 08:	<b>\$391,176</b>	\$174,924	\$106,335
Per Capita Revenue:	<b>\$203</b>	\$89	\$61
Per Capita Expenditures:	<b>\$202</b>	\$89	\$54
Revenues over (under) Expenditures:	<b>\$1,359</b>	-\$2,840	\$5,105
Ratio of Fund Balance to Expenditures:	<b>22.84%</b>	122.94%	74.95%
Ending Fund Balance for FY 08:	<b>\$89,326</b>	\$142,611	\$82,431
Per Capita Ending Fund Balance:	<b>\$46</b>	\$73	\$37

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$3,802	\$
Total Unreserved Funds:	\$	\$55,681	\$

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,031	\$
Total Unrestricted Net Assets:	<b>\$89,326</b>	\$56,195	\$



# FISCAL YEAR 2008

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 08:	<b>\$46,022</b>	\$102,650	\$7,378
Per Capita Debt:	<b>\$24</b>	\$47	\$3
General Obligation Debt over EAV:	<b>0.00%</b>	0.05%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 08:	\$	\$701	\$
Per Capita Beginning Retained Earnings for FY 08:	\$	\$	\$
Revenue Collected During FY 08:	\$	\$871	\$
Expenditures During FY 08:	\$	\$824	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$47	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	1.58%	0.00%
Ending Retained Earnings for FY 08:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# FISCAL YEAR 2008

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

#### Local Government Profile

Unit Name: **Biggsville Fire Protection District**

Unit Code: **036/010/06** County: **HENDERSON**

Fiscal Year End: **6/30/2008**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$123,830**

Equalized Assessed Valuation: **\$13,647,936**

Population: **975**

Employees:

    Full Time:

    Part Time: **20**

    Salaries Paid: **\$4,231**

#### Blended Component Units

--

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 08:	<b>\$24,311</b>	\$130,906	\$71,170
Per Capita Beginning Fund Balance:	<b>\$25</b>	\$66	\$35
Revenue Collected During FY 08:	<b>\$41,910</b>	\$172,084	\$125,274
Expenditures During FY 08:	<b>\$32,588</b>	\$174,924	\$106,335
Per Capita Revenue:	<b>\$43</b>	\$89	\$61
Per Capita Expenditures:	<b>\$33</b>	\$89	\$54
Revenues over (under) Expenditures:	<b>\$9,322</b>	-\$2,840	\$5,105
Ratio of Fund Balance to Expenditures:	<b>103.21%</b>	122.94%	74.95%
Ending Fund Balance for FY 08:	<b>\$33,633</b>	\$142,611	\$82,431
Per Capita Ending Fund Balance:	<b>\$34</b>	\$73	\$37

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$3,802	\$
Total Unreserved Funds:	\$	\$55,681	\$

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,031	\$
Total Unrestricted Net Assets:	<b>\$33,633</b>	\$56,195	\$



# FISCAL YEAR 2008

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 08:	\$	\$102,650	\$7,378
Per Capita Debt:	\$	\$47	\$3
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 08:	\$	\$701	\$
Per Capita Beginning Retained Earnings for FY 08:	\$	\$	\$
Revenue Collected During FY 08:	\$	\$871	\$
Expenditures During FY 08:	\$	\$824	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$47	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.58%	0.00%
Ending Retained Earnings for FY 08:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$





# FISCAL YEAR 2008

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 08:	\$	\$102,650	\$7,378
Per Capita Debt:	\$	\$47	\$3
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 08:	\$	\$701	\$
Per Capita Beginning Retained Earnings for FY 08:	\$	\$	\$
Revenue Collected During FY 08:	\$	\$871	\$
Expenditures During FY 08:	\$	\$824	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$47	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.58%	0.00%
Ending Retained Earnings for FY 08:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$





# FISCAL YEAR 2008

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 08:	<b>\$176,584</b>	\$102,650	\$7,378
Per Capita Debt:	<b>\$32</b>	\$47	\$3
General Obligation Debt over EAV:	<b>0.00%</b>	0.05%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 08:	\$	\$701	\$
Per Capita Beginning Retained Earnings for FY 08:	\$	\$	\$
Revenue Collected During FY 08:	\$	\$871	\$
Expenditures During FY 08:	\$	\$824	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$47	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	1.58%	0.00%
Ending Retained Earnings for FY 08:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# FISCAL YEAR 2008

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

#### Local Government Profile

Unit Name: **Blackhawk Fire Protection District**

Unit Code: **101/010/06** County: **WINNEBAGO**

Fiscal Year End: **4/30/2008**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$1,051,117**

Equalized Assessed Valuation: **\$50,974,466**

Population: **4,330**

Employees:

    Full Time:

    Part Time: **19**

    Salaries Paid: **\$17,000**

#### Blended Component Units

--

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 08:	<b>\$420,424</b>	\$130,906	\$71,170
Per Capita Beginning Fund Balance:	<b>\$97</b>	\$66	\$35
Revenue Collected During FY 08:	<b>\$208,903</b>	\$172,084	\$125,274
Expenditures During FY 08:	<b>\$276,099</b>	\$174,924	\$106,335
Per Capita Revenue:	<b>\$48</b>	\$89	\$61
Per Capita Expenditures:	<b>\$64</b>	\$89	\$54
Revenues over (under) Expenditures:	<b>-\$67,196</b>	-\$2,840	\$5,105
Ratio of Fund Balance to Expenditures:	<b>156.15%</b>	122.94%	74.95%
Ending Fund Balance for FY 08:	<b>\$431,137</b>	\$142,611	\$82,431
Per Capita Ending Fund Balance:	<b>\$100</b>	\$73	\$37

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$3,802	\$
Total Unreserved Funds:	<b>\$431,137</b>	\$55,681	\$

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,031	\$
Total Unrestricted Net Assets:	\$	\$56,195	\$



# FISCAL YEAR 2008

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 08:	\$	\$102,650	\$7,378
Per Capita Debt:	\$	\$47	\$3
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 08:	\$	\$701	\$
Per Capita Beginning Retained Earnings for FY 08:	\$	\$	\$
Revenue Collected During FY 08:	\$	\$871	\$
Expenditures During FY 08:	\$	\$824	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$47	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.58%	0.00%
Ending Retained Earnings for FY 08:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# FISCAL YEAR 2008

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

#### Local Government Profile

Unit Name: **Blackhawk Fire Protection District**

Unit Code: **081/030/06** County: **ROCK ISLAN**

Fiscal Year End: **5/31/2008**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$507,204**

Equalized Assessed Valuation: **\$114,060,429**

Population: **13,000**

Employees:

    Full Time:

    Part Time: **23**

    Salaries Paid: **\$123,595**

#### Blended Component Units

--

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 08:	<b>\$81,745</b>	\$130,906	\$71,170
Per Capita Beginning Fund Balance:	<b>\$6</b>	\$66	\$35
Revenue Collected During FY 08:	<b>\$575,205</b>	\$172,084	\$125,274
Expenditures During FY 08:	<b>\$622,313</b>	\$174,924	\$106,335
Per Capita Revenue:	<b>\$44</b>	\$89	\$61
Per Capita Expenditures:	<b>\$48</b>	\$89	\$54
Revenues over (under) Expenditures:	<b>-\$47,108</b>	-\$2,840	\$5,105
Ratio of Fund Balance to Expenditures:	<b>5.57%</b>	122.94%	74.95%
Ending Fund Balance for FY 08:	<b>\$34,637</b>	\$142,611	\$82,431
Per Capita Ending Fund Balance:	<b>\$3</b>	\$73	\$37

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$25,212</b>	\$3,802	\$
Total Unreserved Funds:	<b>\$9,425</b>	\$55,681	\$

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	<b>\$</b>	\$7,031	\$
Total Unrestricted Net Assets:	<b>\$</b>	\$56,195	\$



# FISCAL YEAR 2008

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 08:	\$	\$102,650	\$7,378
Per Capita Debt:	\$	\$47	\$3
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 08:	\$	\$701	\$
Per Capita Beginning Retained Earnings for FY 08:	\$	\$	\$
Revenue Collected During FY 08:	\$	\$871	\$
Expenditures During FY 08:	\$	\$824	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$47	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.58%	0.00%
Ending Retained Earnings for FY 08:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# FISCAL YEAR 2008

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000**

#### Local Government Profile

<b>Unit Name:</b>	<b>Blandinsville-Hire Fire Protection District</b>		
<b>Unit Code:</b>	<b>062/010/06</b>	<b>County:</b>	<b>MCDONOUGH</b>
<b>Fiscal Year End:</b>	<b>8/31/2008</b>		
<b>Accounting Method:</b>	<b>Cash With Assets</b>		
<b>Appropriation or Budget:</b>	<b>\$63,950</b>		
<b>Equalized Assessed Valuation:</b>	<b>\$16,034,876</b>		
<b>Population:</b>	<b>3,000</b>		
<b>Employees:</b>			
	<b>Full Time:</b>		
	<b>Part Time:</b>		
	<b>Salaries Paid:</b>		<b>\$</b>

Blended Component Units

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 08:	<b>\$84,121</b>	\$130,906	\$71,170
Per Capita Beginning Fund Balance:	<b>\$28</b>	\$66	\$35
Revenue Collected During FY 08:	<b>\$78,179</b>	\$172,084	\$125,274
Expenditures During FY 08:	<b>\$78,926</b>	\$174,924	\$106,335
Per Capita Revenue:	<b>\$26</b>	\$89	\$61
Per Capita Expenditures:	<b>\$26</b>	\$89	\$54
Revenues over (under) Expenditures:	<b>-\$747</b>	-\$2,840	\$5,105
Ratio of Fund Balance to Expenditures:	<b>105.64%</b>	122.94%	74.95%
Ending Fund Balance for FY 08:	<b>\$83,374</b>	\$142,611	\$82,431
Per Capita Ending Fund Balance:	<b>\$28</b>	\$73	\$37

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$3,802	\$
Total Unreserved Funds:	\$	\$55,681	\$

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,031	\$
Total Unrestricted Net Assets:	<b>\$83,374</b>	\$56,195	\$



# FISCAL YEAR 2008

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 08:	\$	\$102,650	\$7,378
Per Capita Debt:	\$	\$47	\$3
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 08:	\$	\$701	\$
Per Capita Beginning Retained Earnings for FY 08:	\$	\$	\$
Revenue Collected During FY 08:	\$	\$871	\$
Expenditures During FY 08:	\$	\$824	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$47	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.58%	0.00%
Ending Retained Earnings for FY 08:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$





# FISCAL YEAR 2008

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 08:	<b>\$3,295,000</b>	\$1,345,533	\$265,000
Per Capita Debt:	<b>\$150</b>	\$80	\$19
General Obligation Debt over EAV:	<b>0.21%</b>	0.04%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 08:	\$	\$1,896	\$
Per Capita Beginning Retained Earnings for FY 08:	\$	\$	\$
Revenue Collected During FY 08:	\$	\$3,235	\$
Expenditures During FY 08:	\$	\$2,379	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$856	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	1.69%	0.00%
Ending Retained Earnings for FY 08:	\$	\$2,752	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# FISCAL YEAR 2008

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

#### Local Government Profile

Unit Name: **Bloomington Twp Fire Protection District**

Unit Code: **064/030/06** County: **MCLEAN**

Fiscal Year End: **4/30/2008**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$295,000**

Equalized Assessed Valuation: **\$63,802,958**

Population: **3,176**

Employees:

    Full Time:

    Part Time: **9**

    Salaries Paid: **\$6,950**

#### Blended Component Units

Blended Component Units

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 08:	<b>\$1,580,836</b>	\$130,906	\$71,170
Per Capita Beginning Fund Balance:	<b>\$498</b>	\$66	\$35
Revenue Collected During FY 08:	<b>\$269,840</b>	\$172,084	\$125,274
Expenditures During FY 08:	<b>\$294,427</b>	\$174,924	\$106,335
Per Capita Revenue:	<b>\$85</b>	\$89	\$61
Per Capita Expenditures:	<b>\$93</b>	\$89	\$54
Revenues over (under) Expenditures:	<b>-\$24,587</b>	-\$2,840	\$5,105
Ratio of Fund Balance to Expenditures:	<b>82.38%</b>	122.94%	74.95%
Ending Fund Balance for FY 08:	<b>\$242,544</b>	\$142,611	\$82,431
Per Capita Ending Fund Balance:	<b>\$76</b>	\$73	\$37

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$3,802	\$
Total Unreserved Funds:	\$	\$55,681	\$

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,031	\$
Total Unrestricted Net Assets:	<b>\$242,544</b>	\$56,195	\$



# FISCAL YEAR 2008

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 08:	<b>\$102,070</b>	\$102,650	\$7,378
Per Capita Debt:	<b>\$32</b>	\$47	\$3
General Obligation Debt over EAV:	<b>0.00%</b>	0.05%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 08:	\$	\$701	\$
Per Capita Beginning Retained Earnings for FY 08:	\$	\$	\$
Revenue Collected During FY 08:	\$	\$871	\$
Expenditures During FY 08:	\$	\$824	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$47	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	1.58%	0.00%
Ending Retained Earnings for FY 08:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# FISCAL YEAR 2008

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

#### Local Government Profile

Unit Name:

Unit Code:  County:

Fiscal Year End:

Accounting Method:

Appropriation or Budget:

Equalized Assessed Valuation:

Population:

Employees:

    Full Time:

    Part Time:

    Salaries Paid:

#### Blended Component Units

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 08:	<b>\$12,101</b>	\$130,906	\$71,170
Per Capita Beginning Fund Balance:	<b>\$5</b>	\$66	\$35
Revenue Collected During FY 08:	<b>\$318,607</b>	\$172,084	\$125,274
Expenditures During FY 08:	<b>\$328,596</b>	\$174,924	\$106,335
Per Capita Revenue:	<b>\$136</b>	\$89	\$61
Per Capita Expenditures:	<b>\$140</b>	\$89	\$54
Revenues over (under) Expenditures:	<b>-\$9,989</b>	-\$2,840	\$5,105
Ratio of Fund Balance to Expenditures:	<b>8.29%</b>	122.94%	74.95%
Ending Fund Balance for FY 08:	<b>\$27,237</b>	\$142,611	\$82,431
Per Capita Ending Fund Balance:	<b>\$12</b>	\$73	\$37

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$3,802	\$
Total Unreserved Funds:	\$	\$55,681	\$

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,031	\$
Total Unrestricted Net Assets:	<b>\$27,237</b>	\$56,195	\$



# FISCAL YEAR 2008

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 08:	<b>\$141,396</b>	\$102,650	\$7,378
Per Capita Debt:	<b>\$60</b>	\$47	\$3
General Obligation Debt over EAV:	<b>0.00%</b>	0.05%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 08:	\$	\$701	\$
Per Capita Beginning Retained Earnings for FY 08:	\$	\$	\$
Revenue Collected During FY 08:	\$	\$871	\$
Expenditures During FY 08:	\$	\$824	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$47	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	1.58%	0.00%
Ending Retained Earnings for FY 08:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# FISCAL YEAR 2008

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

#### Local Government Profile

Unit Name: **Boone #4 Fire Protection District**

Unit Code: **004/040/06** County: **BOONE**

Fiscal Year End: **4/30/2008**

Accounting Method: **Cash**

Appropriation or Budget: **\$10,021**

Equalized Assessed Valuation: **\$8,664,555**

Population: **475**

Employees:

    Full Time:

    Part Time:

    Salaries Paid:  \$

#### Blended Component Units

#### Fiscal Indicators

<u>General and Special Funds</u>	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 08:	<b>\$4,934</b>	\$130,906	\$71,170
Per Capita Beginning Fund Balance:	<b>\$10</b>	\$66	\$35
Revenue Collected During FY 08:	<b>\$10,318</b>	\$172,084	\$125,274
Expenditures During FY 08:	<b>\$8,652</b>	\$174,924	\$106,335
Per Capita Revenue:	<b>\$22</b>	\$89	\$61
Per Capita Expenditures:	<b>\$18</b>	\$89	\$54
Revenues over (under) Expenditures:	<b>\$1,666</b>	-\$2,840	\$5,105
Ratio of Fund Balance to Expenditures:	<b>76.28%</b>	122.94%	74.95%
Ending Fund Balance for FY 08:	<b>\$6,600</b>	\$142,611	\$82,431
Per Capita Ending Fund Balance:	<b>\$14</b>	\$73	\$37
<u>Equity</u>	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$3,802	\$
Total Unreserved Funds:	<b>\$6,600</b>	\$55,681	\$
<u>Net Assets</u>	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,031	\$
Total Unrestricted Net Assets:	\$	\$56,195	\$



# FISCAL YEAR 2008

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 08:	\$	\$102,650	\$7,378
Per Capita Debt:	\$	\$47	\$3
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 08:	\$	\$701	\$
Per Capita Beginning Retained Earnings for FY 08:	\$	\$	\$
Revenue Collected During FY 08:	\$	\$871	\$
Expenditures During FY 08:	\$	\$824	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$47	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.58%	0.00%
Ending Retained Earnings for FY 08:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# FISCAL YEAR 2008

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

#### Local Government Profile

Unit Name: **Boone County #1 Fire Protection District**

Unit Code: **004/010/06** County: **BOONE**

Fiscal Year End: **5/1/2008**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$85,322**

Equalized Assessed Valuation: **\$38,337,108**

Population: **3,500**

Employees:

    Full Time:

    Part Time: **25**

    Salaries Paid: **\$15,090**

#### Blended Component Units

*(This area is currently blank for Blended Component Units.)*

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 08:	<b>\$782,128</b>	\$130,906	\$71,170
Per Capita Beginning Fund Balance:	<b>\$223</b>	\$66	\$35
Revenue Collected During FY 08:	<b>\$84,623</b>	\$172,084	\$125,274
Expenditures During FY 08:	<b>\$101,537</b>	\$174,924	\$106,335
Per Capita Revenue:	<b>\$24</b>	\$89	\$61
Per Capita Expenditures:	<b>\$29</b>	\$89	\$54
Revenues over (under) Expenditures:	<b>-\$16,914</b>	-\$2,840	\$5,105
Ratio of Fund Balance to Expenditures:	<b>753.63%</b>	122.94%	74.95%
Ending Fund Balance for FY 08:	<b>\$765,214</b>	\$142,611	\$82,431
Per Capita Ending Fund Balance:	<b>\$219</b>	\$73	\$37

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$3,802	\$
Total Unreserved Funds:	\$	\$55,681	\$

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,031	\$
Total Unrestricted Net Assets:	<b>\$296,706</b>	\$56,195	\$



# FISCAL YEAR 2008

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 08:	\$	\$102,650	\$7,378
Per Capita Debt:	\$	\$47	\$3
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 08:	\$	\$701	\$
Per Capita Beginning Retained Earnings for FY 08:	\$	\$	\$
Revenue Collected During FY 08:	\$	\$871	\$
Expenditures During FY 08:	\$	\$824	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$47	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.58%	0.00%
Ending Retained Earnings for FY 08:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# FISCAL YEAR 2008

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

#### Local Government Profile

Unit Name: **Boone County #2 Fire Protection District**

Unit Code: **004/020/06** County: **BOONE**

Fiscal Year End: **4/30/2008**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$762,500**

Equalized Assessed Valuation: **\$402,908,444**

Population: **20,000**

Employees:

    Full Time:

    Part Time: **8**

    Salaries Paid: **\$142,732**

#### Blended Component Units

Blended Component Units

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 08:	<b>\$36,847</b>	\$130,906	\$71,170
Per Capita Beginning Fund Balance:	<b>\$2</b>	\$66	\$35
Revenue Collected During FY 08:	<b>\$701,010</b>	\$172,084	\$125,274
Expenditures During FY 08:	<b>\$451,263</b>	\$174,924	\$106,335
Per Capita Revenue:	<b>\$35</b>	\$89	\$61
Per Capita Expenditures:	<b>\$23</b>	\$89	\$54
Revenues over (under) Expenditures:	<b>\$249,747</b>	-\$2,840	\$5,105
Ratio of Fund Balance to Expenditures:	<b>63.51%</b>	122.94%	74.95%
Ending Fund Balance for FY 08:	<b>\$286,594</b>	\$142,611	\$82,431
Per Capita Ending Fund Balance:	<b>\$14</b>	\$73	\$37

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$3,802	\$
Total Unreserved Funds:	\$	\$55,681	\$

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,031	\$
Total Unrestricted Net Assets:	<b>\$286,719</b>	\$56,195	\$



# FISCAL YEAR 2008

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 08:	<b>\$594,896</b>	\$102,650	\$7,378
Per Capita Debt:	<b>\$30</b>	\$47	\$3
General Obligation Debt over EAV:	<b>0.00%</b>	0.05%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 08:	\$	\$701	\$
Per Capita Beginning Retained Earnings for FY 08:	\$	\$	\$
Revenue Collected During FY 08:	\$	\$871	\$
Expenditures During FY 08:	\$	\$824	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$47	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	1.58%	0.00%
Ending Retained Earnings for FY 08:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# FISCAL YEAR 2008

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

#### Local Government Profile

Unit Name: **Bourbonnais Fire Protection District**

Unit Code: **046/020/06** County: **KANKAKEE**

Fiscal Year End: **6/30/2008**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$2,041,310**

Equalized Assessed Valuation: **\$419,648,245**

Population: **10,200**

Employees:

Full Time: **3**

Part Time: **39**

Salaries Paid: **\$706,551**

#### Blended Component Units

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 08:	<b>\$1,154,750</b>	\$2,077,656	\$1,137,166
Per Capita Beginning Fund Balance:	<b>\$113</b>	\$134	\$65
Revenue Collected During FY 08:	<b>\$1,894,077</b>	\$3,995,457	\$2,964,329
Expenditures During FY 08:	<b>\$1,749,909</b>	\$3,727,756	\$2,492,797
Per Capita Revenue:	<b>\$186</b>	\$258	\$175
Per Capita Expenditures:	<b>\$172</b>	\$246	\$168
Revenues over (under) Expenditures:	<b>\$144,168</b>	\$267,701	\$153,980
Ratio of Fund Balance to Expenditures:	<b>74.23%</b>	62.95%	50.31%
Ending Fund Balance for FY 08:	<b>\$1,298,918</b>	\$2,259,105	\$1,298,918
Per Capita Ending Fund Balance:	<b>\$127</b>	\$143	\$70

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$	\$
Total Unreserved Funds:	\$	\$11,257	\$

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$448,674	\$
Total Unrestricted Net Assets:	<b>\$1,331,988</b>	\$2,120,139	\$1,132,721



# FISCAL YEAR 2008

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 08:	<b>\$724,365</b>	\$1,345,533	\$265,000
Per Capita Debt:	<b>\$71</b>	\$80	\$19
General Obligation Debt over EAV:	<b>0.00%</b>	0.04%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 08:	\$	\$1,896	\$
Per Capita Beginning Retained Earnings for FY 08:	\$	\$	\$
Revenue Collected During FY 08:	\$	\$3,235	\$
Expenditures During FY 08:	\$	\$2,379	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$856	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	1.69%	0.00%
Ending Retained Earnings for FY 08:	\$	\$2,752	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# FISCAL YEAR 2008

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

#### Local Government Profile

Unit Name: **Bowen Fire Protection District**

Unit Code: **034/020/06** County: **HANCOCK**

Fiscal Year End: **6/30/2008**

Accounting Method: **Cash**

Appropriation or Budget: **\$40,537**

Equalized Assessed Valuation: **\$5,880,861**

Population: **750**

Employees:

    Full Time:

    Part Time: **25**

    Salaries Paid: **\$3,390**

#### Blended Component Units

Blended Component Units

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 08:	<b>\$63,242</b>	\$130,906	\$71,170
Per Capita Beginning Fund Balance:	<b>\$84</b>	\$66	\$35
Revenue Collected During FY 08:	<b>\$46,607</b>	\$172,084	\$125,274
Expenditures During FY 08:	<b>\$48,743</b>	\$174,924	\$106,335
Per Capita Revenue:	<b>\$62</b>	\$89	\$61
Per Capita Expenditures:	<b>\$65</b>	\$89	\$54
Revenues over (under) Expenditures:	<b>-\$2,136</b>	-\$2,840	\$5,105
Ratio of Fund Balance to Expenditures:	<b>161.66%</b>	122.94%	74.95%
Ending Fund Balance for FY 08:	<b>\$78,799</b>	\$142,611	\$82,431
Per Capita Ending Fund Balance:	<b>\$105</b>	\$73	\$37

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$3,802	\$
Total Unreserved Funds:	\$	\$55,681	\$

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,031	\$
Total Unrestricted Net Assets:	\$	\$56,195	\$



# FISCAL YEAR 2008

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 08:	\$	\$102,650	\$7,378
Per Capita Debt:	\$	\$47	\$3
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 08:	\$	\$701	\$
Per Capita Beginning Retained Earnings for FY 08:	\$	\$	\$
Revenue Collected During FY 08:	\$	\$871	\$
Expenditures During FY 08:	\$	\$824	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$47	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.58%	0.00%
Ending Retained Earnings for FY 08:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# FISCAL YEAR 2008

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

#### Local Government Profile

Unit Name: **Bowlesburg Fire Protection District**

Unit Code: **081/040/06** County: **ROCK ISLAN**

Fiscal Year End: **4/30/2008**

Accounting Method: **Cash**

Appropriation or Budget: **\$16,859**

Equalized Assessed Valuation: **\$50,314,352**

Population: **400**

Employees:

Full Time:

Part Time:

Salaries Paid:  \$

#### Blended Component Units

--

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 08:	<b>\$2,957</b>	\$130,906	\$71,170
Per Capita Beginning Fund Balance:	<b>\$7</b>	\$66	\$35
Revenue Collected During FY 08:	<b>\$12,532</b>	\$172,084	\$125,274
Expenditures During FY 08:	<b>\$14,245</b>	\$174,924	\$106,335
Per Capita Revenue:	<b>\$31</b>	\$89	\$61
Per Capita Expenditures:	<b>\$36</b>	\$89	\$54
Revenues over (under) Expenditures:	<b>-\$1,713</b>	-\$2,840	\$5,105
Ratio of Fund Balance to Expenditures:	<b>8.73%</b>	122.94%	74.95%
Ending Fund Balance for FY 08:	<b>\$1,244</b>	\$142,611	\$82,431
Per Capita Ending Fund Balance:	<b>\$3</b>	\$73	\$37

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$3,802	\$
Total Unreserved Funds:	<b>\$2,957</b>	\$55,681	\$

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,031	\$
Total Unrestricted Net Assets:	\$	\$56,195	\$



# FISCAL YEAR 2008

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 08:	\$	\$102,650	\$7,378
Per Capita Debt:	\$	\$47	\$3
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 08:	\$	\$701	\$
Per Capita Beginning Retained Earnings for FY 08:	\$	\$	\$
Revenue Collected During FY 08:	\$	\$871	\$
Expenditures During FY 08:	\$	\$824	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$47	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.58%	0.00%
Ending Retained Earnings for FY 08:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# FISCAL YEAR 2008

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

#### Local Government Profile

Unit Name:

Unit Code:  County:

Fiscal Year End:

Accounting Method:

Appropriation or Budget:

Equalized Assessed Valuation:

Population:

Employees:

    Full Time:

    Part Time:

    Salaries Paid:

#### Blended Component Units

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 08:	<b>\$50,680</b>	\$130,906	\$71,170
Per Capita Beginning Fund Balance:	<b>\$56</b>	\$66	\$35
Revenue Collected During FY 08:	<b>\$128,568</b>	\$172,084	\$125,274
Expenditures During FY 08:	<b>\$94,475</b>	\$174,924	\$106,335
Per Capita Revenue:	<b>\$143</b>	\$89	\$61
Per Capita Expenditures:	<b>\$105</b>	\$89	\$54
Revenues over (under) Expenditures:	<b>\$34,093</b>	-\$2,840	\$5,105
Ratio of Fund Balance to Expenditures:	<b>89.73%</b>	122.94%	74.95%
Ending Fund Balance for FY 08:	<b>\$84,773</b>	\$142,611	\$82,431
Per Capita Ending Fund Balance:	<b>\$94</b>	\$73	\$37

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$3,802	\$
Total Unreserved Funds:	\$	\$55,681	\$

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,031	\$
Total Unrestricted Net Assets:	\$	\$56,195	\$



# FISCAL YEAR 2008

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 08:	\$	\$102,650	\$7,378
Per Capita Debt:	\$	\$47	\$3
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 08:	\$	\$701	\$
Per Capita Beginning Retained Earnings for FY 08:	\$	\$	\$
Revenue Collected During FY 08:	\$	\$871	\$
Expenditures During FY 08:	\$	\$824	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$47	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.58%	0.00%
Ending Retained Earnings for FY 08:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$





# FISCAL YEAR 2008

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 08:	\$	\$102,650	\$7,378
Per Capita Debt:	\$	\$47	\$3
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 08:	\$	\$701	\$
Per Capita Beginning Retained Earnings for FY 08:	\$	\$	\$
Revenue Collected During FY 08:	\$	\$871	\$
Expenditures During FY 08:	\$	\$824	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$47	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.58%	0.00%
Ending Retained Earnings for FY 08:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# FISCAL YEAR 2008

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000**

#### Local Government Profile

Unit Name: **Braidwood Fire Protection District**

Unit Code: **099/160/06** County: **WILL**

Fiscal Year End: **5/31/2008**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$1,829,116**

Equalized Assessed Valuation: **\$441,409,131**

Population: **5,500**

Employees:

    Full Time:

    Part Time:

    Salaries Paid:  \$

#### Blended Component Units

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 08:	\$	\$2,077,656	\$1,137,166
Per Capita Beginning Fund Balance:	\$	\$134	\$65
Revenue Collected During FY 08:	<b>\$1,116,799</b>	\$3,995,457	\$2,964,329
Expenditures During FY 08:	<b>\$1,116,799</b>	\$3,727,756	\$2,492,797
Per Capita Revenue:	<b>\$203</b>	\$258	\$175
Per Capita Expenditures:	<b>\$203</b>	\$246	\$168
Revenues over (under) Expenditures:	\$	\$267,701	\$153,980
Ratio of Fund Balance to Expenditures:	<b>0.00%</b>	62.95%	50.31%
Ending Fund Balance for FY 08:	\$	\$2,259,105	\$1,298,918
Per Capita Ending Fund Balance:	\$	\$143	\$70

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$	\$
Total Unreserved Funds:	\$	\$11,257	\$

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$448,674	\$
Total Unrestricted Net Assets:	\$	\$2,120,139	\$1,132,721



# FISCAL YEAR 2008

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 08:	\$	\$1,345,533	\$265,000
Per Capita Debt:	\$	\$80	\$19
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 08:	\$	\$1,896	\$
Per Capita Beginning Retained Earnings for FY 08:	\$	\$	\$
Revenue Collected During FY 08:	\$	\$3,235	\$
Expenditures During FY 08:	\$	\$2,379	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$856	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.69%	0.00%
Ending Retained Earnings for FY 08:	\$	\$2,752	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# FISCAL YEAR 2008

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

#### Local Government Profile

Unit Name: **Breese Fire Protection District**

Unit Code: **014/020/06** County: **CLINTON**

Fiscal Year End: **4/30/2008**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$503,700**

Equalized Assessed Valuation: **\$67,836,471**

Population: **3,600**

Employees:

    Full Time:

    Part Time: **3**

    Salaries Paid: **\$4,500**

#### Blended Component Units

*(This area is currently blank for Blended Component Units.)*

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 08:	<b>\$456,206</b>	\$130,906	\$71,170
Per Capita Beginning Fund Balance:	<b>\$127</b>	\$66	\$35
Revenue Collected During FY 08:	<b>\$241,408</b>	\$172,084	\$125,274
Expenditures During FY 08:	<b>\$444,607</b>	\$174,924	\$106,335
Per Capita Revenue:	<b>\$67</b>	\$89	\$61
Per Capita Expenditures:	<b>\$124</b>	\$89	\$54
Revenues over (under) Expenditures:	<b>-\$203,199</b>	-\$2,840	\$5,105
Ratio of Fund Balance to Expenditures:	<b>58.17%</b>	122.94%	74.95%
Ending Fund Balance for FY 08:	<b>\$258,637</b>	\$142,611	\$82,431
Per Capita Ending Fund Balance:	<b>\$72</b>	\$73	\$37

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$3,802	\$
Total Unreserved Funds:	\$	\$55,681	\$

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,031	\$
Total Unrestricted Net Assets:	<b>\$258,637</b>	\$56,195	\$



# FISCAL YEAR 2008

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 08:	\$	\$102,650	\$7,378
Per Capita Debt:	\$	\$47	\$3
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 08:	\$	\$701	\$
Per Capita Beginning Retained Earnings for FY 08:	\$	\$	\$
Revenue Collected During FY 08:	\$	\$871	\$
Expenditures During FY 08:	\$	\$824	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$47	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.58%	0.00%
Ending Retained Earnings for FY 08:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# FISCAL YEAR 2008

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

#### Local Government Profile

Unit Name: **Bridgeport Fire Protection District**

Unit Code: **051/010/06** County: **LAWRENCE**

Fiscal Year End: **6/30/2008**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$97,250**

Equalized Assessed Valuation: **\$27,330,340**

Population: **3,000**

Employees:

    Full Time:

    Part Time:

    Salaries Paid:  \$

#### Blended Component Units

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 08:	<b>\$30,500</b>	\$130,906	\$71,170
Per Capita Beginning Fund Balance:	<b>\$10</b>	\$66	\$35
Revenue Collected During FY 08:	<b>\$71,704</b>	\$172,084	\$125,274
Expenditures During FY 08:	<b>\$87,623</b>	\$174,924	\$106,335
Per Capita Revenue:	<b>\$24</b>	\$89	\$61
Per Capita Expenditures:	<b>\$29</b>	\$89	\$54
Revenues over (under) Expenditures:	<b>-\$15,919</b>	-\$2,840	\$5,105
Ratio of Fund Balance to Expenditures:	<b>16.64%</b>	122.94%	74.95%
Ending Fund Balance for FY 08:	<b>\$14,581</b>	\$142,611	\$82,431
Per Capita Ending Fund Balance:	<b>\$5</b>	\$73	\$37

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$3,802	\$
Total Unreserved Funds:	\$	\$55,681	\$

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,031	\$
Total Unrestricted Net Assets:	<b>\$14,581</b>	\$56,195	\$



# FISCAL YEAR 2008

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 08:	<b>\$120,000</b>	\$102,650	\$7,378
Per Capita Debt:	<b>\$40</b>	\$47	\$3
General Obligation Debt over EAV:	<b>0.00%</b>	0.05%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 08:	\$	\$701	\$
Per Capita Beginning Retained Earnings for FY 08:	\$	\$	\$
Revenue Collected During FY 08:	\$	\$871	\$
Expenditures During FY 08:	\$	\$824	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$47	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	1.58%	0.00%
Ending Retained Earnings for FY 08:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# FISCAL YEAR 2008

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

#### Local Government Profile

Unit Name: **Brighton-Betsey Ann Fire Protection District**

Unit Code: **056/005/06** County: **MACOUPIN**

Fiscal Year End: **4/30/2008**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$777,500**

Equalized Assessed Valuation: **\$89,055,160**

Population: **8,000**

Employees:

    Full Time:

    Part Time: **38**

    Salaries Paid: **\$25,781**

#### Blended Component Units

*(This area is currently blank for Blended Component Units.)*

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 08:	<b>\$409,976</b>	\$130,906	\$71,170
Per Capita Beginning Fund Balance:	<b>\$51</b>	\$66	\$35
Revenue Collected During FY 08:	<b>\$238,212</b>	\$172,084	\$125,274
Expenditures During FY 08:	<b>\$357,641</b>	\$174,924	\$106,335
Per Capita Revenue:	<b>\$30</b>	\$89	\$61
Per Capita Expenditures:	<b>\$45</b>	\$89	\$54
Revenues over (under) Expenditures:	<b>-\$119,429</b>	-\$2,840	\$5,105
Ratio of Fund Balance to Expenditures:	<b>81.24%</b>	122.94%	74.95%
Ending Fund Balance for FY 08:	<b>\$290,547</b>	\$142,611	\$82,431
Per Capita Ending Fund Balance:	<b>\$36</b>	\$73	\$37

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$3,802	\$
Total Unreserved Funds:	\$	\$55,681	\$

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,031	\$
Total Unrestricted Net Assets:	<b>\$301,262</b>	\$56,195	\$



# FISCAL YEAR 2008

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 08:	\$	\$102,650	\$7,378
Per Capita Debt:	\$	\$47	\$3
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 08:	\$	\$701	\$
Per Capita Beginning Retained Earnings for FY 08:	\$	\$	\$
Revenue Collected During FY 08:	\$	\$871	\$
Expenditures During FY 08:	\$	\$824	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$47	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.58%	0.00%
Ending Retained Earnings for FY 08:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$





# FISCAL YEAR 2008

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 08:	\$	\$102,650	\$7,378
Per Capita Debt:	\$	\$47	\$3
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 08:	\$	\$701	\$
Per Capita Beginning Retained Earnings for FY 08:	\$	\$	\$
Revenue Collected During FY 08:	\$	\$871	\$
Expenditures During FY 08:	\$	\$824	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$47	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.58%	0.00%
Ending Retained Earnings for FY 08:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# FISCAL YEAR 2008

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000**

#### Local Government Profile

Unit Name: **Bristol-Kendall Fire Protection District**

Unit Code: **047/010/06** County: **KENDALL**

Fiscal Year End: **4/30/2008**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$10,767,973**

Equalized Assessed Valuation: **\$842,377,741**

Population: **8,000**

Employees:

    Full Time: **1**

    Part Time: **55**

    Salaries Paid: **\$475,204**

#### Blended Component Units

*(This area is currently blank for Blended Component Units.)*

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 08:	<b>\$750,746</b>	\$2,077,656	\$1,137,166
Per Capita Beginning Fund Balance:	<b>\$94</b>	\$134	\$65
Revenue Collected During FY 08:	<b>\$4,297,642</b>	\$3,995,457	\$2,964,329
Expenditures During FY 08:	<b>\$4,360,951</b>	\$3,727,756	\$2,492,797
Per Capita Revenue:	<b>\$537</b>	\$258	\$175
Per Capita Expenditures:	<b>\$545</b>	\$246	\$168
Revenues over (under) Expenditures:	<b>-\$63,309</b>	\$267,701	\$153,980
Ratio of Fund Balance to Expenditures:	<b>24.06%</b>	62.95%	50.31%
Ending Fund Balance for FY 08:	<b>\$1,049,424</b>	\$2,259,105	\$1,298,918
Per Capita Ending Fund Balance:	<b>\$131</b>	\$143	\$70

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$	\$
Total Unreserved Funds:	\$	\$11,257	\$

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	<b>\$953,153</b>	\$448,674	\$
Total Unrestricted Net Assets:	<b>\$437,875</b>	\$2,120,139	\$1,132,721



# FISCAL YEAR 2008

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 08:	<b>\$6,054,705</b>	\$1,345,533	\$265,000
Per Capita Debt:	<b>\$757</b>	\$80	\$19
General Obligation Debt over EAV:	<b>0.00%</b>	0.04%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 08:	\$	\$1,896	\$
Per Capita Beginning Retained Earnings for FY 08:	\$	\$	\$
Revenue Collected During FY 08:	\$	\$3,235	\$
Expenditures During FY 08:	\$	\$2,379	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$856	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	1.69%	0.00%
Ending Retained Earnings for FY 08:	\$	\$2,752	\$
Per Capita Ending Retained Earnings:	\$	\$	\$





# FISCAL YEAR 2008

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 08:	\$	\$102,650	\$7,378
Per Capita Debt:	\$	\$47	\$3
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 08:	\$	\$701	\$
Per Capita Beginning Retained Earnings for FY 08:	\$	\$	\$
Revenue Collected During FY 08:	\$	\$871	\$
Expenditures During FY 08:	\$	\$824	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$47	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.58%	0.00%
Ending Retained Earnings for FY 08:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# FISCAL YEAR 2008

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

#### Local Government Profile

Unit Name: **Brocton Fire Protection District**

Unit Code: **023/010/06** County: **EDGAR**

Fiscal Year End: **2/28/2008**

Accounting Method: **Cash**

Appropriation or Budget: **\$299,160**

Equalized Assessed Valuation: **\$11,108,641**

Population: **750**

Employees:

    Full Time:

    Part Time: **22**

    Salaries Paid: **\$6,902**

#### Blended Component Units

Number Submitted = 1

Ambulance Fund

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 08:	<b>\$112,560</b>	\$130,906	\$71,170
Per Capita Beginning Fund Balance:	<b>\$150</b>	\$66	\$35
Revenue Collected During FY 08:	<b>\$79,629</b>	\$172,084	\$125,274
Expenditures During FY 08:	<b>\$103,114</b>	\$174,924	\$106,335
Per Capita Revenue:	<b>\$106</b>	\$89	\$61
Per Capita Expenditures:	<b>\$137</b>	\$89	\$54
Revenues over (under) Expenditures:	<b>-\$23,485</b>	-\$2,840	\$5,105
Ratio of Fund Balance to Expenditures:	<b>86.38%</b>	122.94%	74.95%
Ending Fund Balance for FY 08:	<b>\$89,075</b>	\$142,611	\$82,431
Per Capita Ending Fund Balance:	<b>\$119</b>	\$73	\$37

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$32,200</b>	\$3,802	\$
Total Unreserved Funds:	<b>\$56,875</b>	\$55,681	\$

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,031	\$
Total Unrestricted Net Assets:	\$	\$56,195	\$



# FISCAL YEAR 2008

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 08:	<b>\$133,047</b>	\$102,650	\$7,378
Per Capita Debt:	<b>\$177</b>	\$47	\$3
General Obligation Debt over EAV:	<b>0.00%</b>	0.05%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 08:	\$	\$701	\$
Per Capita Beginning Retained Earnings for FY 08:	\$	\$	\$
Revenue Collected During FY 08:	\$	\$871	\$
Expenditures During FY 08:	\$	\$824	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$47	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	1.58%	0.00%
Ending Retained Earnings for FY 08:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# FISCAL YEAR 2008

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

#### Local Government Profile

Unit Name: **Brown Co. Fire Protection District**

Unit Code: **005/005/06** County: **BROWN**

Fiscal Year End: **4/30/2008**

Accounting Method: **Cash**

Appropriation or Budget: **\$73,556**

Equalized Assessed Valuation: **\$27,235,789**

Population: **5,800**

Employees:

    Full Time:

    Part Time: **27**

    Salaries Paid: **\$5,878**

#### Blended Component Units

Blended Component Units

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 08:	<b>\$49,963</b>	\$130,906	\$71,170
Per Capita Beginning Fund Balance:	<b>\$9</b>	\$66	\$35
Revenue Collected During FY 08:	<b>\$73,599</b>	\$172,084	\$125,274
Expenditures During FY 08:	<b>\$56,220</b>	\$174,924	\$106,335
Per Capita Revenue:	<b>\$13</b>	\$89	\$61
Per Capita Expenditures:	<b>\$10</b>	\$89	\$54
Revenues over (under) Expenditures:	<b>\$17,379</b>	-\$2,840	\$5,105
Ratio of Fund Balance to Expenditures:	<b>119.78%</b>	122.94%	74.95%
Ending Fund Balance for FY 08:	<b>\$67,342</b>	\$142,611	\$82,431
Per Capita Ending Fund Balance:	<b>\$12</b>	\$73	\$37

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$3,802	\$
Total Unreserved Funds:	<b>\$49,963</b>	\$55,681	\$

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,031	\$
Total Unrestricted Net Assets:	\$	\$56,195	\$



# FISCAL YEAR 2008

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 08:	\$	\$102,650	\$7,378
Per Capita Debt:	\$	\$47	\$3
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 08:	\$	\$701	\$
Per Capita Beginning Retained Earnings for FY 08:	\$	\$	\$
Revenue Collected During FY 08:	\$	\$871	\$
Expenditures During FY 08:	\$	\$824	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$47	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.58%	0.00%
Ending Retained Earnings for FY 08:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$





# FISCAL YEAR 2008

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 08:	\$	\$102,650	\$7,378
Per Capita Debt:	\$	\$47	\$3
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 08:	\$	\$701	\$
Per Capita Beginning Retained Earnings for FY 08:	\$	\$	\$
Revenue Collected During FY 08:	\$	\$871	\$
Expenditures During FY 08:	\$	\$824	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$47	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.58%	0.00%
Ending Retained Earnings for FY 08:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# FISCAL YEAR 2008

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

#### Local Government Profile

Unit Name: **Browns Fire Protection District**

Unit Code: **024/030/06** County: **EDWARDS**

Fiscal Year End: **12/31/2008**

Accounting Method: **Cash**

Appropriation or Budget: **\$10,000**

Equalized Assessed Valuation: **\$2,468,984**

Population: **500**

Employees:

    Full Time:

    Part Time:

    Salaries Paid:  \$

#### Blended Component Units

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 08:	<b>\$259</b>	\$130,906	\$71,170
Per Capita Beginning Fund Balance:	<b>\$1</b>	\$66	\$35
Revenue Collected During FY 08:	<b>\$9,497</b>	\$172,084	\$125,274
Expenditures During FY 08:	<b>\$9,230</b>	\$174,924	\$106,335
Per Capita Revenue:	<b>\$19</b>	\$89	\$61
Per Capita Expenditures:	<b>\$18</b>	\$89	\$54
Revenues over (under) Expenditures:	<b>\$267</b>	-\$2,840	\$5,105
Ratio of Fund Balance to Expenditures:	<b>5.70%</b>	122.94%	74.95%
Ending Fund Balance for FY 08:	<b>\$526</b>	\$142,611	\$82,431
Per Capita Ending Fund Balance:	<b>\$1</b>	\$73	\$37

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$3,802	\$
Total Unreserved Funds:	\$	\$55,681	\$

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,031	\$
Total Unrestricted Net Assets:	\$	\$56,195	\$



# FISCAL YEAR 2008

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 08:	\$	\$102,650	\$7,378
Per Capita Debt:	\$	\$47	\$3
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 08:	\$	\$701	\$
Per Capita Beginning Retained Earnings for FY 08:	\$	\$	\$
Revenue Collected During FY 08:	\$	\$871	\$
Expenditures During FY 08:	\$	\$824	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$47	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.58%	0.00%
Ending Retained Earnings for FY 08:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$





# FISCAL YEAR 2008

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 08:	<b>\$95,000</b>	\$102,650	\$7,378
Per Capita Debt:	<b>\$47</b>	\$47	\$3
General Obligation Debt over EAV:	<b>0.00%</b>	0.05%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 08:	\$	\$701	\$
Per Capita Beginning Retained Earnings for FY 08:	\$	\$	\$
Revenue Collected During FY 08:	\$	\$871	\$
Expenditures During FY 08:	\$	\$824	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$47	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	1.58%	0.00%
Ending Retained Earnings for FY 08:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$





# FISCAL YEAR 2008

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 08:	\$	\$102,650	\$7,378
Per Capita Debt:	\$	\$47	\$3
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 08:	\$	\$701	\$
Per Capita Beginning Retained Earnings for FY 08:	\$	\$	\$
Revenue Collected During FY 08:	\$	\$871	\$
Expenditures During FY 08:	\$	\$824	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$47	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.58%	0.00%
Ending Retained Earnings for FY 08:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$





# FISCAL YEAR 2008

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 08:	\$	\$102,650	\$7,378
Per Capita Debt:	\$	\$47	\$3
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 08:	\$	\$701	\$
Per Capita Beginning Retained Earnings for FY 08:	\$	\$	\$
Revenue Collected During FY 08:	\$	\$871	\$
Expenditures During FY 08:	\$	\$824	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$47	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.58%	0.00%
Ending Retained Earnings for FY 08:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# FISCAL YEAR 2008

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

#### Local Government Profile

Unit Name: **Buckley Fire Protection District**

Unit Code: **038/040/06** County: **IROQUOIS**

Fiscal Year End: **5/31/2008**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$464,400**

Equalized Assessed Valuation: **\$14,122,614**

Population: **1,000**

Employees:

    Full Time:

    Part Time:

    Salaries Paid:  \$

#### Blended Component Units

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 08:	<b>\$53,020</b>	\$130,906	\$71,170
Per Capita Beginning Fund Balance:	<b>\$53</b>	\$66	\$35
Revenue Collected During FY 08:	<b>\$173,282</b>	\$172,084	\$125,274
Expenditures During FY 08:	<b>\$379,523</b>	\$174,924	\$106,335
Per Capita Revenue:	<b>\$173</b>	\$89	\$61
Per Capita Expenditures:	<b>\$380</b>	\$89	\$54
Revenues over (under) Expenditures:	<b>-\$206,241</b>	-\$2,840	\$5,105
Ratio of Fund Balance to Expenditures:	<b>11.01%</b>	122.94%	74.95%
Ending Fund Balance for FY 08:	<b>\$41,779</b>	\$142,611	\$82,431
Per Capita Ending Fund Balance:	<b>\$42</b>	\$73	\$37

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$3,802	\$
Total Unreserved Funds:	<b>\$41,779</b>	\$55,681	\$

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,031	\$
Total Unrestricted Net Assets:	\$	\$56,195	\$



# FISCAL YEAR 2008

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 08:	<b>\$195,000</b>	\$102,650	\$7,378
Per Capita Debt:	<b>\$195</b>	\$47	\$3
General Obligation Debt over EAV:	<b>0.00%</b>	0.05%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 08:	\$	\$701	\$
Per Capita Beginning Retained Earnings for FY 08:	\$	\$	\$
Revenue Collected During FY 08:	\$	\$871	\$
Expenditures During FY 08:	\$	\$824	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$47	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	1.58%	0.00%
Ending Retained Earnings for FY 08:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

# FISCAL YEAR 2008

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

#### Local Government Profile

Unit Name: **Buda Fire Protection District**

Unit Code: **006/020/06** County: **BUREAU**

Fiscal Year End: **5/3/2008**

Accounting Method: **Cash**

Appropriation or Budget: **\$158,435**

Equalized Assessed Valuation: **\$11,600,271**

Population: **710**

Employees:

    Full Time:

    Part Time:

    Salaries Paid:  \$

#### Blended Component Units

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 08:	<b>\$119,873</b>	\$130,906	\$71,170
Per Capita Beginning Fund Balance:	<b>\$169</b>	\$66	\$35
Revenue Collected During FY 08:	<b>\$47,123</b>	\$172,084	\$125,274
Expenditures During FY 08:	<b>\$91,544</b>	\$174,924	\$106,335
Per Capita Revenue:	<b>\$66</b>	\$89	\$61
Per Capita Expenditures:	<b>\$129</b>	\$89	\$54
Revenues over (under) Expenditures:	<b>-\$44,421</b>	-\$2,840	\$5,105
Ratio of Fund Balance to Expenditures:	<b>82.42%</b>	122.94%	74.95%
Ending Fund Balance for FY 08:	<b>\$75,452</b>	\$142,611	\$82,431
Per Capita Ending Fund Balance:	<b>\$106</b>	\$73	\$37

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$3,802	\$
Total Unreserved Funds:	<b>\$75,452</b>	\$55,681	\$

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,031	\$
Total Unrestricted Net Assets:	\$	\$56,195	\$



# FISCAL YEAR 2008

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 08:	\$	\$102,650	\$7,378
Per Capita Debt:	\$	\$47	\$3
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 08:	\$	\$701	\$
Per Capita Beginning Retained Earnings for FY 08:	\$	\$	\$
Revenue Collected During FY 08:	\$	\$871	\$
Expenditures During FY 08:	\$	\$824	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$47	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.58%	0.00%
Ending Retained Earnings for FY 08:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# FISCAL YEAR 2008

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

#### Local Government Profile

Unit Name: **Buffalo Prairie Fire Protection District**

Unit Code:  County:

Fiscal Year End:

Accounting Method:

Appropriation or Budget:

Equalized Assessed Valuation:

Population:

Employees:

    Full Time:

    Part Time:

    Salaries Paid:

#### Blended Component Units

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 08:	<b>\$19,257</b>	\$130,906	\$71,170
Per Capita Beginning Fund Balance:	<b>\$10</b>	\$66	\$35
Revenue Collected During FY 08:	<b>\$190,488</b>	\$172,084	\$125,274
Expenditures During FY 08:	<b>\$154,044</b>	\$174,924	\$106,335
Per Capita Revenue:	<b>\$95</b>	\$89	\$61
Per Capita Expenditures:	<b>\$77</b>	\$89	\$54
Revenues over (under) Expenditures:	<b>\$36,444</b>	-\$2,840	\$5,105
Ratio of Fund Balance to Expenditures:	<b>36.16%</b>	122.94%	74.95%
Ending Fund Balance for FY 08:	<b>\$55,701</b>	\$142,611	\$82,431
Per Capita Ending Fund Balance:	<b>\$28</b>	\$73	\$37

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>-\$18,237</b>	\$3,802	\$
Total Unreserved Funds:	<b>\$</b>	\$55,681	\$

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	<b>\$</b>	\$7,031	\$
Total Unrestricted Net Assets:	<b>\$</b>	\$56,195	\$



# FISCAL YEAR 2008

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 08:	<b>\$73,937</b>	\$102,650	\$7,378
Per Capita Debt:	<b>\$37</b>	\$47	\$3
General Obligation Debt over EAV:	<b>0.00%</b>	0.05%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 08:	\$	\$701	\$
Per Capita Beginning Retained Earnings for FY 08:	\$	\$	\$
Revenue Collected During FY 08:	\$	\$871	\$
Expenditures During FY 08:	\$	\$824	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$47	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	1.58%	0.00%
Ending Retained Earnings for FY 08:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# FISCAL YEAR 2008

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

#### Local Government Profile

Unit Name: **Bunker Hill Fire Protection District**

Unit Code: **056/010/06** County: **MACOUPIN**

Fiscal Year End: **5/31/2008**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$459,996**

Equalized Assessed Valuation: **\$71,689,354**

Population: **3,352**

Employees:

Full Time:

Part Time: **5**

Salaries Paid: **\$19,200**

#### Blended Component Units

Number Submitted = 1

Bunker Hill Fire Co. #1

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 08:	<b>\$208,848</b>	\$130,906	\$71,170
Per Capita Beginning Fund Balance:	<b>\$62</b>	\$66	\$35
Revenue Collected During FY 08:	<b>\$224,291</b>	\$172,084	\$125,274
Expenditures During FY 08:	<b>\$227,363</b>	\$174,924	\$106,335
Per Capita Revenue:	<b>\$67</b>	\$89	\$61
Per Capita Expenditures:	<b>\$68</b>	\$89	\$54
Revenues over (under) Expenditures:	<b>-\$3,072</b>	-\$2,840	\$5,105
Ratio of Fund Balance to Expenditures:	<b>90.51%</b>	122.94%	74.95%
Ending Fund Balance for FY 08:	<b>\$205,776</b>	\$142,611	\$82,431
Per Capita Ending Fund Balance:	<b>\$61</b>	\$73	\$37

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$3,802	\$
Total Unreserved Funds:	\$	\$55,681	\$

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	<b>\$2,997</b>	\$7,031	\$
Total Unrestricted Net Assets:	<b>\$202,778</b>	\$56,195	\$

# FISCAL YEAR 2008

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 08:	<b>\$241,436</b>	\$102,650	\$7,378
Per Capita Debt:	<b>\$72</b>	\$47	\$3
General Obligation Debt over EAV:	<b>0.00%</b>	0.05%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 08:	\$	\$701	\$
Per Capita Beginning Retained Earnings for FY 08:	\$	\$	\$
Revenue Collected During FY 08:	\$	\$871	\$
Expenditures During FY 08:	\$	\$824	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$47	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	1.58%	0.00%
Ending Retained Earnings for FY 08:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# FISCAL YEAR 2008

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

#### Local Government Profile

Unit Name: **Bureau Fire Protection District**

Unit Code: **006/025/06** County: **Bureau**

Fiscal Year End: **4/30/2008**

Accounting Method: **Cash**

Appropriation or Budget: **\$226,650**

Equalized Assessed Valuation: **\$4,970,126**

Population: **408**

Employees:

    Full Time:

    Part Time:

    Salaries Paid:  \$

#### Blended Component Units

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 08:	<b>\$14,243</b>	\$130,906	\$71,170
Per Capita Beginning Fund Balance:	<b>\$35</b>	\$66	\$35
Revenue Collected During FY 08:	<b>\$40,486</b>	\$172,084	\$125,274
Expenditures During FY 08:	<b>\$41,142</b>	\$174,924	\$106,335
Per Capita Revenue:	<b>\$99</b>	\$89	\$61
Per Capita Expenditures:	<b>\$101</b>	\$89	\$54
Revenues over (under) Expenditures:	<b>-\$656</b>	-\$2,840	\$5,105
Ratio of Fund Balance to Expenditures:	<b>33.02%</b>	122.94%	74.95%
Ending Fund Balance for FY 08:	<b>\$13,587</b>	\$142,611	\$82,431
Per Capita Ending Fund Balance:	<b>\$33</b>	\$73	\$37

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$3,802	\$
Total Unreserved Funds:	\$	\$55,681	\$

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,031	\$
Total Unrestricted Net Assets:	\$	\$56,195	\$



# FISCAL YEAR 2008

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 08:	<b>\$13,283</b>	\$102,650	\$7,378
Per Capita Debt:	<b>\$33</b>	\$47	\$3
General Obligation Debt over EAV:	<b>0.00%</b>	0.05%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 08:	\$	\$701	\$
Per Capita Beginning Retained Earnings for FY 08:	\$	\$	\$
Revenue Collected During FY 08:	\$	\$871	\$
Expenditures During FY 08:	\$	\$824	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$47	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	1.58%	0.00%
Ending Retained Earnings for FY 08:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# FISCAL YEAR 2008

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

#### Local Government Profile

Unit Name: **Burlington Community Fire Protection District**

Unit Code: **045/030/06** County: **KANE**

Fiscal Year End: **5/31/2008**

Accounting Method: **Cash**

Appropriation or Budget: **\$587,314**

Equalized Assessed Valuation: **\$94,453,263**

Population: **2,400**

Employees:

    Full Time: **6**

    Part Time: **34**

    Salaries Paid: **\$297,976**

#### Blended Component Units

--

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 08:	<b>\$108,563</b>	\$130,906	\$71,170
Per Capita Beginning Fund Balance:	<b>\$45</b>	\$66	\$35
Revenue Collected During FY 08:	<b>\$607,646</b>	\$172,084	\$125,274
Expenditures During FY 08:	<b>\$613,976</b>	\$174,924	\$106,335
Per Capita Revenue:	<b>\$253</b>	\$89	\$61
Per Capita Expenditures:	<b>\$256</b>	\$89	\$54
Revenues over (under) Expenditures:	<b>-\$6,330</b>	-\$2,840	\$5,105
Ratio of Fund Balance to Expenditures:	<b>16.65%</b>	122.94%	74.95%
Ending Fund Balance for FY 08:	<b>\$102,233</b>	\$142,611	\$82,431
Per Capita Ending Fund Balance:	<b>\$43</b>	\$73	\$37

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$3,802	\$
Total Unreserved Funds:	<b>-\$18,069</b>	\$55,681	\$

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,031	\$
Total Unrestricted Net Assets:	\$	\$56,195	\$



# FISCAL YEAR 2008

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 08:	<b>\$120,302</b>	\$102,650	\$7,378
Per Capita Debt:	<b>\$50</b>	\$47	\$3
General Obligation Debt over EAV:	<b>0.00%</b>	0.05%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 08:	\$	\$701	\$
Per Capita Beginning Retained Earnings for FY 08:	\$	\$	\$
Revenue Collected During FY 08:	\$	\$871	\$
Expenditures During FY 08:	\$	\$824	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$47	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	1.58%	0.00%
Ending Retained Earnings for FY 08:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# FISCAL YEAR 2008

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

#### Local Government Profile

Unit Name:

Unit Code:  County:

Fiscal Year End:

Accounting Method:

Appropriation or Budget:

Equalized Assessed Valuation:

Population:

Employees:

    Full Time:

    Part Time:

    Salaries Paid:

#### Blended Component Units

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 08:	<b>\$58,398</b>	\$130,906	\$71,170
Per Capita Beginning Fund Balance:	<b>\$7</b>	\$66	\$35
Revenue Collected During FY 08:	<b>\$295,457</b>	\$172,084	\$125,274
Expenditures During FY 08:	<b>\$256,674</b>	\$174,924	\$106,335
Per Capita Revenue:	<b>\$37</b>	\$89	\$61
Per Capita Expenditures:	<b>\$32</b>	\$89	\$54
Revenues over (under) Expenditures:	<b>\$38,783</b>	-\$2,840	\$5,105
Ratio of Fund Balance to Expenditures:	<b>37.86%</b>	122.94%	74.95%
Ending Fund Balance for FY 08:	<b>\$97,181</b>	\$142,611	\$82,431
Per Capita Ending Fund Balance:	<b>\$12</b>	\$73	\$37

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$3,802	\$
Total Unreserved Funds:	\$	\$55,681	\$

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,031	\$
Total Unrestricted Net Assets:	<b>\$97,181</b>	\$56,195	\$



# FISCAL YEAR 2008

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 08:	\$	\$102,650	\$7,378
Per Capita Debt:	\$	\$47	\$3
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 08:	\$	\$701	\$
Per Capita Beginning Retained Earnings for FY 08:	\$	\$	\$
Revenue Collected During FY 08:	\$	\$871	\$
Expenditures During FY 08:	\$	\$824	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$47	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.58%	0.00%
Ending Retained Earnings for FY 08:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$





# FISCAL YEAR 2008

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 08:	<b>\$265,000</b>	\$1,345,533	\$265,000
Per Capita Debt:	<b>\$35</b>	\$80	\$19
General Obligation Debt over EAV:	<b>0.04%</b>	0.04%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 08:	\$	\$1,896	\$
Per Capita Beginning Retained Earnings for FY 08:	\$	\$	\$
Revenue Collected During FY 08:	\$	\$3,235	\$
Expenditures During FY 08:	\$	\$2,379	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$856	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	1.69%	0.00%
Ending Retained Earnings for FY 08:	\$	\$2,752	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# FISCAL YEAR 2008

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

#### Local Government Profile

Unit Name: **Cabery Area Fire Protection District**

Unit Code: **046/030/06** County: **KANKAKEE**

Fiscal Year End: **4/30/2008**

Accounting Method: **Cash**

Appropriation or Budget: **\$133,668**

Equalized Assessed Valuation: **\$9,186,383**

Population: **675**

Employees:

Full Time:

Part Time:

Salaries Paid:  \$

#### Blended Component Units

--

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 08:	<b>\$96,369</b>	\$130,906	\$71,170
Per Capita Beginning Fund Balance:	<b>\$143</b>	\$66	\$35
Revenue Collected During FY 08:	<b>\$38,139</b>	\$172,084	\$125,274
Expenditures During FY 08:	<b>\$20,961</b>	\$174,924	\$106,335
Per Capita Revenue:	<b>\$57</b>	\$89	\$61
Per Capita Expenditures:	<b>\$31</b>	\$89	\$54
Revenues over (under) Expenditures:	<b>\$17,178</b>	-\$2,840	\$5,105
Ratio of Fund Balance to Expenditures:	<b>541.71%</b>	122.94%	74.95%
Ending Fund Balance for FY 08:	<b>\$113,547</b>	\$142,611	\$82,431
Per Capita Ending Fund Balance:	<b>\$168</b>	\$73	\$37

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$3,802	\$
Total Unreserved Funds:	\$	\$55,681	\$

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,031	\$
Total Unrestricted Net Assets:	\$	\$56,195	\$



# FISCAL YEAR 2008

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 08:	\$	\$102,650	\$7,378
Per Capita Debt:	\$	\$47	\$3
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 08:	\$	\$701	\$
Per Capita Beginning Retained Earnings for FY 08:	\$	\$	\$
Revenue Collected During FY 08:	\$	\$871	\$
Expenditures During FY 08:	\$	\$824	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$47	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.58%	0.00%
Ending Retained Earnings for FY 08:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# FISCAL YEAR 2008

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

#### Local Government Profile

Unit Name: **Cahokia Fire Protection District**

Unit Code: **088/010/06** County: **ST. CLAIR**

Fiscal Year End: **5/31/2008**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$243,000**

Equalized Assessed Valuation: **\$76,982,574**

Population: **10,000**

Employees:

    Full Time:

    Part Time:

    Salaries Paid:  \$

#### Blended Component Units

#### Fiscal Indicators

<u>General and Special Funds</u>	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 08:	<b>\$80,796</b>	\$130,906	\$71,170
Per Capita Beginning Fund Balance:	<b>\$8</b>	\$66	\$35
Revenue Collected During FY 08:	<b>\$238,566</b>	\$172,084	\$125,274
Expenditures During FY 08:	<b>\$234,375</b>	\$174,924	\$106,335
Per Capita Revenue:	<b>\$24</b>	\$89	\$61
Per Capita Expenditures:	<b>\$23</b>	\$89	\$54
Revenues over (under) Expenditures:	<b>\$4,191</b>	-\$2,840	\$5,105
Ratio of Fund Balance to Expenditures:	<b>36.26%</b>	122.94%	74.95%
Ending Fund Balance for FY 08:	<b>\$84,987</b>	\$142,611	\$82,431
Per Capita Ending Fund Balance:	<b>\$8</b>	\$73	\$37
<u>Equity</u>	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$3,802	\$
Total Unreserved Funds:	\$	\$55,681	\$
<u>Net Assets</u>	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	<b>\$13,244</b>	\$7,031	\$
Total Unrestricted Net Assets:	<b>\$84,987</b>	\$56,195	\$



# FISCAL YEAR 2008

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 08:	<b>\$682,881</b>	\$102,650	\$7,378
Per Capita Debt:	<b>\$68</b>	\$47	\$3
General Obligation Debt over EAV:	<b>0.32%</b>	0.05%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 08:	\$	\$701	\$
Per Capita Beginning Retained Earnings for FY 08:	\$	\$	\$
Revenue Collected During FY 08:	\$	\$871	\$
Expenditures During FY 08:	\$	\$824	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$47	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	1.58%	0.00%
Ending Retained Earnings for FY 08:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# FISCAL YEAR 2008

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

#### Local Government Profile

Unit Name: **Camargo Countryside Fire Protection District**

Unit Code: **021/020/06** County: **DOUGLAS**

Fiscal Year End: **4/30/2008**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$163,550**

Equalized Assessed Valuation: **\$26,238,787**

Population: **450**

Employees:

    Full Time:

    Part Time: **30**

    Salaries Paid: **\$8,000**

#### Blended Component Units

Blended Component Units

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 08:	<b>\$130,148</b>	\$130,906	\$71,170
Per Capita Beginning Fund Balance:	<b>\$289</b>	\$66	\$35
Revenue Collected During FY 08:	<b>\$83,902</b>	\$172,084	\$125,274
Expenditures During FY 08:	<b>\$57,811</b>	\$174,924	\$106,335
Per Capita Revenue:	<b>\$186</b>	\$89	\$61
Per Capita Expenditures:	<b>\$128</b>	\$89	\$54
Revenues over (under) Expenditures:	<b>\$26,091</b>	-\$2,840	\$5,105
Ratio of Fund Balance to Expenditures:	<b>270.26%</b>	122.94%	74.95%
Ending Fund Balance for FY 08:	<b>\$156,239</b>	\$142,611	\$82,431
Per Capita Ending Fund Balance:	<b>\$347</b>	\$73	\$37

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$3,802	\$
Total Unreserved Funds:	\$	\$55,681	\$

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,031	\$
Total Unrestricted Net Assets:	<b>\$143,064</b>	\$56,195	\$



# FISCAL YEAR 2008

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 08:	<b>\$178,500</b>	\$102,650	\$7,378
Per Capita Debt:	<b>\$397</b>	\$47	\$3
General Obligation Debt over EAV:	<b>0.00%</b>	0.05%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 08:	\$	\$701	\$
Per Capita Beginning Retained Earnings for FY 08:	\$	\$	\$
Revenue Collected During FY 08:	\$	\$871	\$
Expenditures During FY 08:	\$	\$824	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$47	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	1.58%	0.00%
Ending Retained Earnings for FY 08:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# FISCAL YEAR 2008

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

#### Local Government Profile

Unit Name: **Cambridge Fire Protection District**

Unit Code: **037/035/06** County: **HENRY**

Fiscal Year End: **6/30/2008**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$133,950**

Equalized Assessed Valuation: **\$33,008,600**

Population: **3,388**

Employees:

    Full Time:

    Part Time: **24**

    Salaries Paid: **\$69,584**

#### Blended Component Units

--

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 08:	<b>\$124,552</b>	\$130,906	\$71,170
Per Capita Beginning Fund Balance:	<b>\$37</b>	\$66	\$35
Revenue Collected During FY 08:	<b>\$105,409</b>	\$172,084	\$125,274
Expenditures During FY 08:	<b>\$98,424</b>	\$174,924	\$106,335
Per Capita Revenue:	<b>\$31</b>	\$89	\$61
Per Capita Expenditures:	<b>\$29</b>	\$89	\$54
Revenues over (under) Expenditures:	<b>\$6,985</b>	-\$2,840	\$5,105
Ratio of Fund Balance to Expenditures:	<b>133.64%</b>	122.94%	74.95%
Ending Fund Balance for FY 08:	<b>\$131,537</b>	\$142,611	\$82,431
Per Capita Ending Fund Balance:	<b>\$39</b>	\$73	\$37

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$3,802	\$
Total Unreserved Funds:	\$	\$55,681	\$

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	<b>\$34,395</b>	\$7,031	\$
Total Unrestricted Net Assets:	<b>\$101,142</b>	\$56,195	\$



# FISCAL YEAR 2008

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 08:	\$	\$102,650	\$7,378
Per Capita Debt:	\$	\$47	\$3
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 08:	\$219,784	\$701	\$
Per Capita Beginning Retained Earnings for FY 08:	\$65	\$	\$
Revenue Collected During FY 08:	\$152,506	\$871	\$
Expenditures During FY 08:	\$118,072	\$824	\$
Per Capita Revenue:	\$45	\$1	\$
Per Capita Expenditures:	\$35	\$1	\$
Operating Income (loss):	\$34,434	\$47	\$
Ratio of Retained Earnings to Expenditures:	215.31%	1.58%	0.00%
Ending Retained Earnings for FY 08:	\$254,218	\$808	\$
Per Capita Ending Retained Earnings:	\$75	\$	\$





# FISCAL YEAR 2008

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 08:	<b>\$441,483</b>	\$102,650	\$7,378
Per Capita Debt:	<b>\$59</b>	\$47	\$3
General Obligation Debt over EAV:	<b>2.43%</b>	0.05%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 08:	\$	\$701	\$
Per Capita Beginning Retained Earnings for FY 08:	\$	\$	\$
Revenue Collected During FY 08:	\$	\$871	\$
Expenditures During FY 08:	\$	\$824	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$47	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	1.58%	0.00%
Ending Retained Earnings for FY 08:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$





# FISCAL YEAR 2008

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 08:	<b>\$76,648</b>	\$102,650	\$7,378
Per Capita Debt:	<b>\$64</b>	\$47	\$3
General Obligation Debt over EAV:	<b>0.00%</b>	0.05%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 08:	\$	\$701	\$
Per Capita Beginning Retained Earnings for FY 08:	\$	\$	\$
Revenue Collected During FY 08:	\$	\$871	\$
Expenditures During FY 08:	\$	\$824	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$47	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	1.58%	0.00%
Ending Retained Earnings for FY 08:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# FISCAL YEAR 2008

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

#### Local Government Profile

Unit Name: **Carlock Fire Protection District**

Unit Code: **064/040/06** County: **MCLEAN**

Fiscal Year End: **4/30/2008**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$451,860**

Equalized Assessed Valuation: **\$33,340,479**

Population: **1,000**

Employees:

    Full Time:

    Part Time: **1**

    Salaries Paid: **\$6,765**

#### Blended Component Units

*(This area is currently blank for Blended Component Units.)*

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 08:	<b>\$161,948</b>	\$130,906	\$71,170
Per Capita Beginning Fund Balance:	<b>\$162</b>	\$66	\$35
Revenue Collected During FY 08:	<b>\$453,719</b>	\$172,084	\$125,274
Expenditures During FY 08:	<b>\$515,298</b>	\$174,924	\$106,335
Per Capita Revenue:	<b>\$454</b>	\$89	\$61
Per Capita Expenditures:	<b>\$515</b>	\$89	\$54
Revenues over (under) Expenditures:	<b>-\$61,579</b>	-\$2,840	\$5,105
Ratio of Fund Balance to Expenditures:	<b>19.48%</b>	122.94%	74.95%
Ending Fund Balance for FY 08:	<b>\$100,369</b>	\$142,611	\$82,431
Per Capita Ending Fund Balance:	<b>\$100</b>	\$73	\$37

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$3,802	\$
Total Unreserved Funds:	\$	\$55,681	\$

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,031	\$
Total Unrestricted Net Assets:	<b>\$100,369</b>	\$56,195	\$



# FISCAL YEAR 2008

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 08:	<b>\$161,435</b>	\$102,650	\$7,378
Per Capita Debt:	<b>\$161</b>	\$47	\$3
General Obligation Debt over EAV:	<b>0.00%</b>	0.05%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 08:	\$	\$701	\$
Per Capita Beginning Retained Earnings for FY 08:	\$	\$	\$
Revenue Collected During FY 08:	\$	\$871	\$
Expenditures During FY 08:	\$	\$824	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$47	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	1.58%	0.00%
Ending Retained Earnings for FY 08:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# FISCAL YEAR 2008

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

#### Local Government Profile

Unit Name: **Carlyle Fire Protection District**

Unit Code: **014/030/06** County: **CLINTON**

Fiscal Year End: **4/30/2008**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$801,950**

Equalized Assessed Valuation: **\$46,560,985**

Population: **3,600**

Employees:

    Full Time:

    Part Time: **29**

    Salaries Paid: **\$34,003**

#### Blended Component Units

*(This area is currently blank for Blended Component Units.)*

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 08:	<b>\$566,392</b>	\$130,906	\$71,170
Per Capita Beginning Fund Balance:	<b>\$157</b>	\$66	\$35
Revenue Collected During FY 08:	<b>\$315,899</b>	\$172,084	\$125,274
Expenditures During FY 08:	<b>\$787,778</b>	\$174,924	\$106,335
Per Capita Revenue:	<b>\$88</b>	\$89	\$61
Per Capita Expenditures:	<b>\$219</b>	\$89	\$54
Revenues over (under) Expenditures:	<b>-\$471,879</b>	-\$2,840	\$5,105
Ratio of Fund Balance to Expenditures:	<b>27.48%</b>	122.94%	74.95%
Ending Fund Balance for FY 08:	<b>\$216,513</b>	\$142,611	\$82,431
Per Capita Ending Fund Balance:	<b>\$60</b>	\$73	\$37

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$3,802	\$
Total Unreserved Funds:	\$	\$55,681	\$

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,031	\$
Total Unrestricted Net Assets:	<b>\$216,513</b>	\$56,195	\$



# FISCAL YEAR 2008

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 08:	<b>\$1,365,000</b>	\$102,650	\$7,378
Per Capita Debt:	<b>\$379</b>	\$47	\$3
General Obligation Debt over EAV:	<b>2.93%</b>	0.05%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 08:	\$	\$701	\$
Per Capita Beginning Retained Earnings for FY 08:	\$	\$	\$
Revenue Collected During FY 08:	\$	\$871	\$
Expenditures During FY 08:	\$	\$824	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$47	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	1.58%	0.00%
Ending Retained Earnings for FY 08:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$





# FISCAL YEAR 2008

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 08:	<b>\$2,666,667</b>	\$1,345,533	\$265,000
Per Capita Debt:	<b>\$58</b>	\$80	\$19
General Obligation Debt over EAV:	<b>0.00%</b>	0.04%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 08:	\$	\$1,896	\$
Per Capita Beginning Retained Earnings for FY 08:	\$	\$	\$
Revenue Collected During FY 08:	\$	\$3,235	\$
Expenditures During FY 08:	\$	\$2,379	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$856	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	1.69%	0.00%
Ending Retained Earnings for FY 08:	\$	\$2,752	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# FISCAL YEAR 2008

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000**

#### Local Government Profile

Unit Name: **CarpentersvilleCountryside F.P.D.  
Fire Protection District**

Unit Code: **045/185/06** County: **KANE**

Fiscal Year End: **12/31/2008**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$1,136,700**

Equalized Assessed Valuation: **\$176,561,561**

Population: **2,500**

Employees:

    Full Time:

    Part Time:

    Salaries Paid:  \$

#### Blended Component Units

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 08:	<b>\$42,038</b>	\$2,077,656	\$1,137,166
Per Capita Beginning Fund Balance:	<b>\$17</b>	\$134	\$65
Revenue Collected During FY 08:	<b>\$1,016,424</b>	\$3,995,457	\$2,964,329
Expenditures During FY 08:	<b>\$1,020,843</b>	\$3,727,756	\$2,492,797
Per Capita Revenue:	<b>\$407</b>	\$258	\$175
Per Capita Expenditures:	<b>\$408</b>	\$246	\$168
Revenues over (under) Expenditures:	<b>-\$4,419</b>	\$267,701	\$153,980
Ratio of Fund Balance to Expenditures:	<b>3.69%</b>	62.95%	50.31%
Ending Fund Balance for FY 08:	<b>\$37,619</b>	\$2,259,105	\$1,298,918
Per Capita Ending Fund Balance:	<b>\$15</b>	\$143	\$70

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$	\$
Total Unreserved Funds:	\$	\$11,257	\$

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$448,674	\$
Total Unrestricted Net Assets:	<b>\$37,619</b>	\$2,120,139	\$1,132,721



# FISCAL YEAR 2008

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 08:	\$	\$1,345,533	\$265,000
Per Capita Debt:	\$	\$80	\$19
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 08:	\$	\$1,896	\$
Per Capita Beginning Retained Earnings for FY 08:	\$	\$	\$
Revenue Collected During FY 08:	\$	\$3,235	\$
Expenditures During FY 08:	\$	\$2,379	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$856	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.69%	0.00%
Ending Retained Earnings for FY 08:	\$	\$2,752	\$
Per Capita Ending Retained Earnings:	\$	\$	\$





# FISCAL YEAR 2008

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 08:	<b>\$35,243</b>	\$102,650	\$7,378
Per Capita Debt:	<b>\$7</b>	\$47	\$3
General Obligation Debt over EAV:	<b>0.00%</b>	0.05%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 08:	\$	\$701	\$
Per Capita Beginning Retained Earnings for FY 08:	\$	\$	\$
Revenue Collected During FY 08:	\$	\$871	\$
Expenditures During FY 08:	\$	\$824	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$47	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	1.58%	0.00%
Ending Retained Earnings for FY 08:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$





# FISCAL YEAR 2008

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 08:	<b>\$12,828</b>	\$102,650	\$7,378
Per Capita Debt:	<b>\$23</b>	\$47	\$3
General Obligation Debt over EAV:	<b>0.00%</b>	0.05%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 08:	\$	\$701	\$
Per Capita Beginning Retained Earnings for FY 08:	\$	\$	\$
Revenue Collected During FY 08:	\$	\$871	\$
Expenditures During FY 08:	\$	\$824	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$47	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	1.58%	0.00%
Ending Retained Earnings for FY 08:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# FISCAL YEAR 2008

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000**

#### Local Government Profile

Unit Name: **Cary Fire Protection District**

Unit Code: **063/030/06** County: **MCHENRY**

Fiscal Year End: **4/30/2008**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$6,417,191**

Equalized Assessed Valuation: **\$960,896,148**

Population: **35,000**

Employees:

    Full Time: **7**

    Part Time: **65**

    Salaries Paid: **\$1,677,796**

#### Blended Component Units

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#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 08:	<b>\$2,422,985</b>	\$2,077,656	\$1,137,166
Per Capita Beginning Fund Balance:	<b>\$69</b>	\$134	\$65
Revenue Collected During FY 08:	<b>\$3,896,001</b>	\$3,995,457	\$2,964,329
Expenditures During FY 08:	<b>\$3,073,916</b>	\$3,727,756	\$2,492,797
Per Capita Revenue:	<b>\$111</b>	\$258	\$175
Per Capita Expenditures:	<b>\$88</b>	\$246	\$168
Revenues over (under) Expenditures:	<b>\$822,085</b>	\$267,701	\$153,980
Ratio of Fund Balance to Expenditures:	<b>105.57%</b>	62.95%	50.31%
Ending Fund Balance for FY 08:	<b>\$3,245,070</b>	\$2,259,105	\$1,298,918
Per Capita Ending Fund Balance:	<b>\$93</b>	\$143	\$70

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$	\$
Total Unreserved Funds:	\$	\$11,257	\$

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$448,674	\$
Total Unrestricted Net Assets:	<b>\$3,116,835</b>	\$2,120,139	\$1,132,721



# FISCAL YEAR 2008

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 08:	<b>\$30,818</b>	\$1,345,533	\$265,000
Per Capita Debt:	<b>\$1</b>	\$80	\$19
General Obligation Debt over EAV:	<b>0.00%</b>	0.04%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 08:	\$	\$1,896	\$
Per Capita Beginning Retained Earnings for FY 08:	\$	\$	\$
Revenue Collected During FY 08:	\$	\$3,235	\$
Expenditures During FY 08:	\$	\$2,379	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$856	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	1.69%	0.00%
Ending Retained Earnings for FY 08:	\$	\$2,752	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# FISCAL YEAR 2008

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

#### Local Government Profile

Unit Name: **Catlin Fire Protection District**

Unit Code: **092/030/06** County: **VERMILION**

Fiscal Year End: **4/30/2008**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$320,107**

Equalized Assessed Valuation: **\$42,512,303**

Population: **4,000**

Employees:

    Full Time:

    Part Time: **28**

    Salaries Paid: **\$13,553**

#### Blended Component Units

*(This area is currently blank for Blended Component Units.)*

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 08:	<b>\$223,954</b>	\$130,906	\$71,170
Per Capita Beginning Fund Balance:	<b>\$56</b>	\$66	\$35
Revenue Collected During FY 08:	<b>\$327,009</b>	\$172,084	\$125,274
Expenditures During FY 08:	<b>\$62,093</b>	\$174,924	\$106,335
Per Capita Revenue:	<b>\$82</b>	\$89	\$61
Per Capita Expenditures:	<b>\$16</b>	\$89	\$54
Revenues over (under) Expenditures:	<b>\$264,916</b>	-\$2,840	\$5,105
Ratio of Fund Balance to Expenditures:	<b>787.32%</b>	122.94%	74.95%
Ending Fund Balance for FY 08:	<b>\$488,870</b>	\$142,611	\$82,431
Per Capita Ending Fund Balance:	<b>\$122</b>	\$73	\$37

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$3,802	\$
Total Unreserved Funds:	<b>\$153,008</b>	\$55,681	\$

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,031	\$
Total Unrestricted Net Assets:	\$	\$56,195	\$



# FISCAL YEAR 2008

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 08:	<b>\$77,830</b>	\$102,650	\$7,378
Per Capita Debt:	<b>\$19</b>	\$47	\$3
General Obligation Debt over EAV:	<b>0.00%</b>	0.05%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 08:	\$	\$701	\$
Per Capita Beginning Retained Earnings for FY 08:	\$	\$	\$
Revenue Collected During FY 08:	\$	\$871	\$
Expenditures During FY 08:	\$	\$824	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$47	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	1.58%	0.00%
Ending Retained Earnings for FY 08:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# FISCAL YEAR 2008

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

#### Local Government Profile

Unit Name: **Cave Eastern Fire Protection District**

Unit Code:  County:

Fiscal Year End:

Accounting Method:

Appropriation or Budget:

Equalized Assessed Valuation:

Population:

Employees:

    Full Time:

    Part Time:

    Salaries Paid:

#### Blended Component Units

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 08:	<b>\$55,425</b>	\$130,906	\$71,170
Per Capita Beginning Fund Balance:	<b>\$27</b>	\$66	\$35
Revenue Collected During FY 08:	<b>\$41,786</b>	\$172,084	\$125,274
Expenditures During FY 08:	<b>\$27,722</b>	\$174,924	\$106,335
Per Capita Revenue:	<b>\$20</b>	\$89	\$61
Per Capita Expenditures:	<b>\$13</b>	\$89	\$54
Revenues over (under) Expenditures:	<b>\$14,064</b>	-\$2,840	\$5,105
Ratio of Fund Balance to Expenditures:	<b>250.66%</b>	122.94%	74.95%
Ending Fund Balance for FY 08:	<b>\$69,489</b>	\$142,611	\$82,431
Per Capita Ending Fund Balance:	<b>\$33</b>	\$73	\$37

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$3,802	\$
Total Unreserved Funds:	\$	\$55,681	\$

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,031	\$
Total Unrestricted Net Assets:	\$	\$56,195	\$



# FISCAL YEAR 2008

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 08:	\$	\$102,650	\$7,378
Per Capita Debt:	\$	\$47	\$3
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 08:	\$	\$701	\$
Per Capita Beginning Retained Earnings for FY 08:	\$	\$	\$
Revenue Collected During FY 08:	\$	\$871	\$
Expenditures During FY 08:	\$	\$824	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$47	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.58%	0.00%
Ending Retained Earnings for FY 08:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# FISCAL YEAR 2008

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

#### Local Government Profile

Unit Name:

Unit Code:  County:

Fiscal Year End:

Accounting Method:

Appropriation or Budget:

Equalized Assessed Valuation:

Population:

Employees:

    Full Time:

    Part Time:

    Salaries Paid:

#### Blended Component Units

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 08:	<b>\$21,328</b>	\$130,906	\$71,170
Per Capita Beginning Fund Balance:	<b>\$4</b>	\$66	\$35
Revenue Collected During FY 08:	<b>\$226,501</b>	\$172,084	\$125,274
Expenditures During FY 08:	<b>\$219,281</b>	\$174,924	\$106,335
Per Capita Revenue:	<b>\$47</b>	\$89	\$61
Per Capita Expenditures:	<b>\$45</b>	\$89	\$54
Revenues over (under) Expenditures:	<b>\$7,220</b>	-\$2,840	\$5,105
Ratio of Fund Balance to Expenditures:	<b>13.02%</b>	122.94%	74.95%
Ending Fund Balance for FY 08:	<b>\$28,548</b>	\$142,611	\$82,431
Per Capita Ending Fund Balance:	<b>\$6</b>	\$73	\$37

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$3,802	\$
Total Unreserved Funds:	<b>\$28,548</b>	\$55,681	\$

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,031	\$
Total Unrestricted Net Assets:	\$	\$56,195	\$



# FISCAL YEAR 2008

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 08:	\$	\$102,650	\$7,378
Per Capita Debt:	\$	\$47	\$3
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 08:	\$	\$701	\$
Per Capita Beginning Retained Earnings for FY 08:	\$	\$	\$
Revenue Collected During FY 08:	\$	\$871	\$
Expenditures During FY 08:	\$	\$824	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$47	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.58%	0.00%
Ending Retained Earnings for FY 08:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# FISCAL YEAR 2008

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

#### Local Government Profile

Unit Name:

Unit Code:  County:

Fiscal Year End:

Accounting Method:

Appropriation or Budget:

Equalized Assessed Valuation:

Population:

Employees:

    Full Time:

    Part Time:

    Salaries Paid:

#### Blended Component Units

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 08:	\$	\$130,906	\$71,170
Per Capita Beginning Fund Balance:	\$	\$66	\$35
Revenue Collected During FY 08:	<b>\$113,598</b>	\$172,084	\$125,274
Expenditures During FY 08:	<b>\$102,752</b>	\$174,924	\$106,335
Per Capita Revenue:	<b>\$36</b>	\$89	\$61
Per Capita Expenditures:	<b>\$32</b>	\$89	\$54
Revenues over (under) Expenditures:	<b>\$10,846</b>	-\$2,840	\$5,105
Ratio of Fund Balance to Expenditures:	<b>10.56%</b>	122.94%	74.95%
Ending Fund Balance for FY 08:	<b>\$10,846</b>	\$142,611	\$82,431
Per Capita Ending Fund Balance:	<b>\$3</b>	\$73	\$37

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$3,802	\$
Total Unreserved Funds:	\$	\$55,681	\$

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,031	\$
Total Unrestricted Net Assets:	\$	\$56,195	\$



# FISCAL YEAR 2008

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 08:	\$	\$102,650	\$7,378
Per Capita Debt:	\$	\$47	\$3
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 08:	\$	\$701	\$
Per Capita Beginning Retained Earnings for FY 08:	\$	\$	\$
Revenue Collected During FY 08:	\$	\$871	\$
Expenditures During FY 08:	\$	\$824	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$47	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.58%	0.00%
Ending Retained Earnings for FY 08:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# FISCAL YEAR 2008

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

#### Local Government Profile

Unit Name: **Central Adams Fire Protection District**

Unit Code: **001/020/06** County: **ADAMS**

Fiscal Year End: **6/30/2008**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$66,593**

Equalized Assessed Valuation: **\$23,632,766**

Population: **1,500**

Employees:

    Full Time:

    Part Time:

    Salaries Paid:  \$

#### Blended Component Units

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 08:	<b>\$403</b>	\$130,906	\$71,170
Per Capita Beginning Fund Balance:	\$	\$66	\$35
Revenue Collected During FY 08:	<b>\$125,827</b>	\$172,084	\$125,274
Expenditures During FY 08:	<b>\$109,440</b>	\$174,924	\$106,335
Per Capita Revenue:	<b>\$84</b>	\$89	\$61
Per Capita Expenditures:	<b>\$73</b>	\$89	\$54
Revenues over (under) Expenditures:	<b>\$16,387</b>	-\$2,840	\$5,105
Ratio of Fund Balance to Expenditures:	<b>15.34%</b>	122.94%	74.95%
Ending Fund Balance for FY 08:	<b>\$16,790</b>	\$142,611	\$82,431
Per Capita Ending Fund Balance:	<b>\$11</b>	\$73	\$37

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$3,802	\$
Total Unreserved Funds:	\$	\$55,681	\$

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,031	\$
Total Unrestricted Net Assets:	<b>\$16,790</b>	\$56,195	\$



# FISCAL YEAR 2008

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 08:	<b>\$126,062</b>	\$102,650	\$7,378
Per Capita Debt:	<b>\$84</b>	\$47	\$3
General Obligation Debt over EAV:	<b>0.00%</b>	0.05%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 08:	\$	\$701	\$
Per Capita Beginning Retained Earnings for FY 08:	\$	\$	\$
Revenue Collected During FY 08:	\$	\$871	\$
Expenditures During FY 08:	\$	\$824	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$47	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	1.58%	0.00%
Ending Retained Earnings for FY 08:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# FISCAL YEAR 2008

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

#### Local Government Profile

Unit Name: **Central Groveland Fire Protection District**

Unit Code: **090/030/06** County: **TAZEWELL**

Fiscal Year End: **5/31/2008**

Accounting Method: **Cash**

Appropriation or Budget: **\$63,186**

Equalized Assessed Valuation: **\$24,089,112**

Population: **750**

Employees:

    Full Time:

    Part Time:

    Salaries Paid:  \$

#### Blended Component Units

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 08:	<b>\$24,803</b>	\$130,906	\$71,170
Per Capita Beginning Fund Balance:	<b>\$33</b>	\$66	\$35
Revenue Collected During FY 08:	<b>\$64,409</b>	\$172,084	\$125,274
Expenditures During FY 08:	<b>\$59,408</b>	\$174,924	\$106,335
Per Capita Revenue:	<b>\$86</b>	\$89	\$61
Per Capita Expenditures:	<b>\$79</b>	\$89	\$54
Revenues over (under) Expenditures:	<b>\$5,001</b>	-\$2,840	\$5,105
Ratio of Fund Balance to Expenditures:	<b>50.17%</b>	122.94%	74.95%
Ending Fund Balance for FY 08:	<b>\$29,804</b>	\$142,611	\$82,431
Per Capita Ending Fund Balance:	<b>\$40</b>	\$73	\$37

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$3,802	\$
Total Unreserved Funds:	\$	\$55,681	\$

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,031	\$
Total Unrestricted Net Assets:	\$	\$56,195	\$



# FISCAL YEAR 2008

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 08:	\$	\$102,650	\$7,378
Per Capita Debt:	\$	\$47	\$3
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 08:	\$	\$701	\$
Per Capita Beginning Retained Earnings for FY 08:	\$	\$	\$
Revenue Collected During FY 08:	\$	\$871	\$
Expenditures During FY 08:	\$	\$824	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$47	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.58%	0.00%
Ending Retained Earnings for FY 08:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# FISCAL YEAR 2008

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

#### Local Government Profile

Unit Name: **Central Stickney Fire Protection District**

Unit Code: **016/020/06** County: **COOK**

Fiscal Year End: **3/31/2008**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$1,011,870**

Equalized Assessed Valuation: **\$104,690,750**

Population: **5,955**

Employees:

    Full Time:

    Part Time: **46**

    Salaries Paid: **\$278,464**

#### Blended Component Units

Blended Component Units

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 08:	<b>\$185,282</b>	\$130,906	\$71,170
Per Capita Beginning Fund Balance:	<b>\$31</b>	\$66	\$35
Revenue Collected During FY 08:	<b>\$742,587</b>	\$172,084	\$125,274
Expenditures During FY 08:	<b>\$534,476</b>	\$174,924	\$106,335
Per Capita Revenue:	<b>\$125</b>	\$89	\$61
Per Capita Expenditures:	<b>\$90</b>	\$89	\$54
Revenues over (under) Expenditures:	<b>\$208,111</b>	-\$2,840	\$5,105
Ratio of Fund Balance to Expenditures:	<b>73.60%</b>	122.94%	74.95%
Ending Fund Balance for FY 08:	<b>\$393,393</b>	\$142,611	\$82,431
Per Capita Ending Fund Balance:	<b>\$66</b>	\$73	\$37

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$3,802	\$
Total Unreserved Funds:	\$	\$55,681	\$

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,031	\$
Total Unrestricted Net Assets:	<b>\$243,859</b>	\$56,195	\$



# FISCAL YEAR 2008

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 08:	<b>\$165,000</b>	\$102,650	\$7,378
Per Capita Debt:	<b>\$28</b>	\$47	\$3
General Obligation Debt over EAV:	<b>0.00%</b>	0.05%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 08:	\$	\$701	\$
Per Capita Beginning Retained Earnings for FY 08:	\$	\$	\$
Revenue Collected During FY 08:	\$	\$871	\$
Expenditures During FY 08:	\$	\$824	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$47	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	1.58%	0.00%
Ending Retained Earnings for FY 08:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# FISCAL YEAR 2008

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

#### Local Government Profile

Unit Name: **Central Warren County Fire Protection District**

Unit Code: **094/015/06** County: **WARREN**

Fiscal Year End: **6/30/2008**

Accounting Method: **Cash**

Appropriation or Budget: **\$81,848**

Equalized Assessed Valuation: **\$41,016,455**

Population: **5,450**

Employees:

    Full Time:

    Part Time: **37**

    Salaries Paid: **\$20,159**

#### Blended Component Units

Blended Component Units

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 08:	<b>-\$18,918</b>	\$130,906	\$71,170
Per Capita Beginning Fund Balance:	<b>-\$3</b>	\$66	\$35
Revenue Collected During FY 08:	<b>\$90,377</b>	\$172,084	\$125,274
Expenditures During FY 08:	<b>\$74,510</b>	\$174,924	\$106,335
Per Capita Revenue:	<b>\$17</b>	\$89	\$61
Per Capita Expenditures:	<b>\$14</b>	\$89	\$54
Revenues over (under) Expenditures:	<b>\$15,867</b>	-\$2,840	\$5,105
Ratio of Fund Balance to Expenditures:	<b>-4.09%</b>	122.94%	74.95%
Ending Fund Balance for FY 08:	<b>-\$3,051</b>	\$142,611	\$82,431
Per Capita Ending Fund Balance:	<b>-\$1</b>	\$73	\$37

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$3,802	\$
Total Unreserved Funds:	\$	\$55,681	\$

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,031	\$
Total Unrestricted Net Assets:	\$	\$56,195	\$



# FISCAL YEAR 2008

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 08:	<b>\$36,059</b>	\$102,650	\$7,378
Per Capita Debt:	<b>\$7</b>	\$47	\$3
General Obligation Debt over EAV:	<b>0.00%</b>	0.05%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 08:	\$	\$701	\$
Per Capita Beginning Retained Earnings for FY 08:	\$	\$	\$
Revenue Collected During FY 08:	\$	\$871	\$
Expenditures During FY 08:	\$	\$824	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$47	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	1.58%	0.00%
Ending Retained Earnings for FY 08:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# FISCAL YEAR 2008

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

#### Local Government Profile

Unit Name:

Unit Code:  County:

Fiscal Year End:

Accounting Method:

Appropriation or Budget:

Equalized Assessed Valuation:

Population:

Employees:

    Full Time:

    Part Time:

    Salaries Paid:

#### Blended Component Units

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 08:	\$273,074	\$130,906	\$71,170
Per Capita Beginning Fund Balance:	\$34	\$66	\$35
Revenue Collected During FY 08:	\$286,305	\$172,084	\$125,274
Expenditures During FY 08:	\$285,885	\$174,924	\$106,335
Per Capita Revenue:	\$36	\$89	\$61
Per Capita Expenditures:	\$36	\$89	\$54
Revenues over (under) Expenditures:	\$420	-\$2,840	\$5,105
Ratio of Fund Balance to Expenditures:	95.67%	122.94%	74.95%
Ending Fund Balance for FY 08:	\$273,494	\$142,611	\$82,431
Per Capita Ending Fund Balance:	\$34	\$73	\$37

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$3,802	\$
Total Unreserved Funds:	\$273,494	\$55,681	\$

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,031	\$
Total Unrestricted Net Assets:	\$	\$56,195	\$



# FISCAL YEAR 2008

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 08:	<b>\$196,700</b>	\$102,650	\$7,378
Per Capita Debt:	<b>\$25</b>	\$47	\$3
General Obligation Debt over EAV:	<b>0.00%</b>	0.05%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 08:	\$	\$701	\$
Per Capita Beginning Retained Earnings for FY 08:	\$	\$	\$
Revenue Collected During FY 08:	\$	\$871	\$
Expenditures During FY 08:	\$	\$824	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$47	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	1.58%	0.00%
Ending Retained Earnings for FY 08:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# FISCAL YEAR 2008

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

#### Local Government Profile

Unit Name: Cerro Gordo Fire Protection District

Unit Code: 074/020/06 County: PIATT

Fiscal Year End: 5/31/2008

Accounting Method: Cash With Assets

Appropriation or Budget: \$88,000

Equalized Assessed Valuation: \$49,939,580

Population: 3,500

Employees:

Full Time:

Part Time:

Salaries Paid: \$

#### Blended Component Units

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 08:	\$85,867	\$130,906	\$71,170
Per Capita Beginning Fund Balance:	\$25	\$66	\$35
Revenue Collected During FY 08:	\$197,900	\$172,084	\$125,274
Expenditures During FY 08:	\$172,489	\$174,924	\$106,335
Per Capita Revenue:	\$57	\$89	\$61
Per Capita Expenditures:	\$49	\$89	\$54
Revenues over (under) Expenditures:	\$25,411	-\$2,840	\$5,105
Ratio of Fund Balance to Expenditures:	64.51%	122.94%	74.95%
Ending Fund Balance for FY 08:	\$111,278	\$142,611	\$82,431
Per Capita Ending Fund Balance:	\$32	\$73	\$37

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$3,802	\$
Total Unreserved Funds:	\$111,278	\$55,681	\$

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,031	\$
Total Unrestricted Net Assets:	\$	\$56,195	\$



# FISCAL YEAR 2008

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 08:	\$	\$102,650	\$7,378
Per Capita Debt:	\$	\$47	\$3
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 08:	\$	\$701	\$
Per Capita Beginning Retained Earnings for FY 08:	\$	\$	\$
Revenue Collected During FY 08:	\$	\$871	\$
Expenditures During FY 08:	\$	\$824	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$47	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.58%	0.00%
Ending Retained Earnings for FY 08:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$





# FISCAL YEAR 2008

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 08:	\$	\$102,650	\$7,378
Per Capita Debt:	\$	\$47	\$3
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 08:	\$	\$701	\$
Per Capita Beginning Retained Earnings for FY 08:	\$	\$	\$
Revenue Collected During FY 08:	\$	\$871	\$
Expenditures During FY 08:	\$	\$824	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$47	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.58%	0.00%
Ending Retained Earnings for FY 08:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

# FISCAL YEAR 2008

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

#### Local Government Profile

Unit Name: **Channahon Fire Protection District**

Unit Code: **099/010/06** County: **WILL**

Fiscal Year End: **5/31/2008**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$3,300,809**

Equalized Assessed Valuation: **\$352,349,521**

Population: **10,000**

Employees:

Full Time: **23**

Part Time:

Salaries Paid: **\$714,798**

#### Blended Component Units

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 08:	<b>\$1,974,164</b>	\$2,077,656	\$1,137,166
Per Capita Beginning Fund Balance:	<b>\$197</b>	\$134	\$65
Revenue Collected During FY 08:	<b>\$2,964,329</b>	\$3,995,457	\$2,964,329
Expenditures During FY 08:	<b>\$2,091,139</b>	\$3,727,756	\$2,492,797
Per Capita Revenue:	<b>\$296</b>	\$258	\$175
Per Capita Expenditures:	<b>\$209</b>	\$246	\$168
Revenues over (under) Expenditures:	<b>\$873,190</b>	\$267,701	\$153,980
Ratio of Fund Balance to Expenditures:	<b>64.43%</b>	62.95%	50.31%
Ending Fund Balance for FY 08:	<b>\$1,347,354</b>	\$2,259,105	\$1,298,918
Per Capita Ending Fund Balance:	<b>\$135</b>	\$143	\$70

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$	\$
Total Unreserved Funds:	\$	\$11,257	\$

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	<b>\$1,606,824</b>	\$448,674	\$
Total Unrestricted Net Assets:	<b>\$1,403,140</b>	\$2,120,139	\$1,132,721

# FISCAL YEAR 2008

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 08:	<b>\$549,000</b>	\$1,345,533	\$265,000
Per Capita Debt:	<b>\$55</b>	\$80	\$19
General Obligation Debt over EAV:	<b>0.00%</b>	0.04%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 08:	\$	\$1,896	\$
Per Capita Beginning Retained Earnings for FY 08:	\$	\$	\$
Revenue Collected During FY 08:	\$	\$3,235	\$
Expenditures During FY 08:	\$	\$2,379	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$856	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	1.69%	0.00%
Ending Retained Earnings for FY 08:	\$	\$2,752	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# FISCAL YEAR 2008

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000**

#### Local Government Profile

Unit Name: **Chatham Fire Protection District**

Unit Code: **083/040/06** County: **SANGAMON**

Fiscal Year End: **5/31/2008**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$2,708,004**

Equalized Assessed Valuation: **\$248,862,690**

Population: **15,500**

Employees:

    Full Time: **15**

    Part Time: **26**

    Salaries Paid: **\$730,731**

#### Blended Component Units

--

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 08:	<b>\$1,888,780</b>	\$2,077,656	\$1,137,166
Per Capita Beginning Fund Balance:	<b>\$122</b>	\$134	\$65
Revenue Collected During FY 08:	<b>\$1,580,034</b>	\$3,995,457	\$2,964,329
Expenditures During FY 08:	<b>\$1,995,419</b>	\$3,727,756	\$2,492,797
Per Capita Revenue:	<b>\$102</b>	\$258	\$175
Per Capita Expenditures:	<b>\$129</b>	\$246	\$168
Revenues over (under) Expenditures:	<b>-\$415,385</b>	\$267,701	\$153,980
Ratio of Fund Balance to Expenditures:	<b>73.84%</b>	62.95%	50.31%
Ending Fund Balance for FY 08:	<b>\$1,473,395</b>	\$2,259,105	\$1,298,918
Per Capita Ending Fund Balance:	<b>\$95</b>	\$143	\$70

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$	\$
Total Unreserved Funds:	\$	\$11,257	\$

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	<b>\$748,771</b>	\$448,674	\$
Total Unrestricted Net Assets:	<b>\$884,562</b>	\$2,120,139	\$1,132,721



# FISCAL YEAR 2008

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 08:	\$	\$1,345,533	\$265,000
Per Capita Debt:	\$	\$80	\$19
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 08:	\$	\$1,896	\$
Per Capita Beginning Retained Earnings for FY 08:	\$	\$	\$
Revenue Collected During FY 08:	\$	\$3,235	\$
Expenditures During FY 08:	\$	\$2,379	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$856	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.69%	0.00%
Ending Retained Earnings for FY 08:	\$	\$2,752	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# FISCAL YEAR 2008

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

#### Local Government Profile

Unit Name: **Chatsworth Fire Protection District**

Unit Code: **053/010/06** County: **LIVINGSTON**

Fiscal Year End: **4/30/2008**

Accounting Method: **Cash**

Appropriation or Budget: **\$78,500**

Equalized Assessed Valuation: **\$19,909,356**

Population: **1,182**

Employees:

Full Time:

Part Time: **29**

Salaries Paid: **\$20,435**

#### Blended Component Units

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#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 08:	<b>\$28,266</b>	\$130,906	\$71,170
Per Capita Beginning Fund Balance:	<b>\$24</b>	\$66	\$35
Revenue Collected During FY 08:	<b>\$79,219</b>	\$172,084	\$125,274
Expenditures During FY 08:	<b>\$72,335</b>	\$174,924	\$106,335
Per Capita Revenue:	<b>\$67</b>	\$89	\$61
Per Capita Expenditures:	<b>\$61</b>	\$89	\$54
Revenues over (under) Expenditures:	<b>\$6,884</b>	-\$2,840	\$5,105
Ratio of Fund Balance to Expenditures:	<b>40.30%</b>	122.94%	74.95%
Ending Fund Balance for FY 08:	<b>\$29,149</b>	\$142,611	\$82,431
Per Capita Ending Fund Balance:	<b>\$25</b>	\$73	\$37

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$</b>	\$3,802	\$
Total Unreserved Funds:	<b>\$125,828</b>	\$55,681	\$

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	<b>\$</b>	\$7,031	\$
Total Unrestricted Net Assets:	<b>\$</b>	\$56,195	\$



# FISCAL YEAR 2008

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 08:	\$	\$102,650	\$7,378
Per Capita Debt:	\$	\$47	\$3
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 08:	\$	\$701	\$
Per Capita Beginning Retained Earnings for FY 08:	\$	\$	\$
Revenue Collected During FY 08:	\$	\$871	\$
Expenditures During FY 08:	\$	\$824	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$47	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.58%	0.00%
Ending Retained Earnings for FY 08:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$





# FISCAL YEAR 2008

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 08:	<b>\$64,554</b>	\$102,650	\$7,378
Per Capita Debt:	<b>\$25</b>	\$47	\$3
General Obligation Debt over EAV:	<b>0.00%</b>	0.05%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 08:	\$	\$701	\$
Per Capita Beginning Retained Earnings for FY 08:	\$	\$	\$
Revenue Collected During FY 08:	\$	\$871	\$
Expenditures During FY 08:	\$	\$824	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$47	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	1.58%	0.00%
Ending Retained Earnings for FY 08:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# FISCAL YEAR 2008

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

#### Local Government Profile

Unit Name: **Chenoa Fire Protection District**

Unit Code: **064/050/06** County: **MCLEAN**

Fiscal Year End: **6/30/2008**

Accounting Method: **Cash**

Appropriation or Budget: **\$508,510**

Equalized Assessed Valuation: **\$38,142,637**

Population: **2,500**

Employees:

    Full Time:

    Part Time: **25**

    Salaries Paid: **\$14,590**

#### Blended Component Units

--

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 08:	<b>\$113,863</b>	\$130,906	\$71,170
Per Capita Beginning Fund Balance:	<b>\$46</b>	\$66	\$35
Revenue Collected During FY 08:	<b>\$355,383</b>	\$172,084	\$125,274
Expenditures During FY 08:	<b>\$422,564</b>	\$174,924	\$106,335
Per Capita Revenue:	<b>\$142</b>	\$89	\$61
Per Capita Expenditures:	<b>\$169</b>	\$89	\$54
Revenues over (under) Expenditures:	<b>-\$67,181</b>	-\$2,840	\$5,105
Ratio of Fund Balance to Expenditures:	<b>11.05%</b>	122.94%	74.95%
Ending Fund Balance for FY 08:	<b>\$46,682</b>	\$142,611	\$82,431
Per Capita Ending Fund Balance:	<b>\$19</b>	\$73	\$37

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$3,802	\$
Total Unreserved Funds:	<b>\$46,682</b>	\$55,681	\$

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,031	\$
Total Unrestricted Net Assets:	\$	\$56,195	\$



# FISCAL YEAR 2008

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 08:	<b>\$75,000</b>	\$102,650	\$7,378
Per Capita Debt:	<b>\$30</b>	\$47	\$3
General Obligation Debt over EAV:	<b>0.00%</b>	0.05%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 08:	\$	\$701	\$
Per Capita Beginning Retained Earnings for FY 08:	\$	\$	\$
Revenue Collected During FY 08:	\$	\$871	\$
Expenditures During FY 08:	\$	\$824	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$47	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	1.58%	0.00%
Ending Retained Earnings for FY 08:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# FISCAL YEAR 2008

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

#### Local Government Profile

Unit Name:

Unit Code:  County:

Fiscal Year End:

Accounting Method:

Appropriation or Budget:

Equalized Assessed Valuation:

Population:

Employees:

    Full Time:

    Part Time:

    Salaries Paid:

#### Blended Component Units

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 08:	<b>\$59,583</b>	\$130,906	\$71,170
Per Capita Beginning Fund Balance:	<b>\$99</b>	\$66	\$35
Revenue Collected During FY 08:	<b>\$50,545</b>	\$172,084	\$125,274
Expenditures During FY 08:	<b>\$10,679</b>	\$174,924	\$106,335
Per Capita Revenue:	<b>\$84</b>	\$89	\$61
Per Capita Expenditures:	<b>\$18</b>	\$89	\$54
Revenues over (under) Expenditures:	<b>\$39,866</b>	-\$2,840	\$5,105
Ratio of Fund Balance to Expenditures:	<b>931.26%</b>	122.94%	74.95%
Ending Fund Balance for FY 08:	<b>\$99,449</b>	\$142,611	\$82,431
Per Capita Ending Fund Balance:	<b>\$166</b>	\$73	\$37

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$3,802	\$
Total Unreserved Funds:	\$	\$55,681	\$

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,031	\$
Total Unrestricted Net Assets:	\$	\$56,195	\$



# FISCAL YEAR 2008

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 08:	\$	\$102,650	\$7,378
Per Capita Debt:	\$	\$47	\$3
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 08:	\$	\$701	\$
Per Capita Beginning Retained Earnings for FY 08:	\$	\$	\$
Revenue Collected During FY 08:	\$	\$871	\$
Expenditures During FY 08:	\$	\$824	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$47	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.58%	0.00%
Ending Retained Earnings for FY 08:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$





# FISCAL YEAR 2008

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 08:	\$	\$102,650	\$7,378
Per Capita Debt:	\$	\$47	\$3
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 08:	\$	\$701	\$
Per Capita Beginning Retained Earnings for FY 08:	\$	\$	\$
Revenue Collected During FY 08:	\$	\$871	\$
Expenditures During FY 08:	\$	\$824	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$47	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.58%	0.00%
Ending Retained Earnings for FY 08:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# FISCAL YEAR 2008

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000**

#### Local Government Profile

Unit Name: **Cherry Valley Fire Protection District**

Unit Code: **101/020/06** County: **WINNEBAGO**

Fiscal Year End: **4/30/2008**

Accounting Method: **Combination**

Appropriation or Budget: **\$3,328,477**

Equalized Assessed Valuation: **\$402,849,366**

Population: **40,000**

Employees:

    Full Time: **15**

    Part Time: **40**

    Salaries Paid: **\$1,009,236**

#### Blended Component Units

Blended Component Units

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 08:	<b>\$872,479</b>	\$2,077,656	\$1,137,166
Per Capita Beginning Fund Balance:	<b>\$22</b>	\$134	\$65
Revenue Collected During FY 08:	<b>\$2,798,468</b>	\$3,995,457	\$2,964,329
Expenditures During FY 08:	<b>\$2,616,549</b>	\$3,727,756	\$2,492,797
Per Capita Revenue:	<b>\$70</b>	\$258	\$175
Per Capita Expenditures:	<b>\$65</b>	\$246	\$168
Revenues over (under) Expenditures:	<b>\$181,919</b>	\$267,701	\$153,980
Ratio of Fund Balance to Expenditures:	<b>34.37%</b>	62.95%	50.31%
Ending Fund Balance for FY 08:	<b>\$899,296</b>	\$2,259,105	\$1,298,918
Per Capita Ending Fund Balance:	<b>\$22</b>	\$143	\$70

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$	\$
Total Unreserved Funds:	\$	\$11,257	\$

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$448,674	\$
Total Unrestricted Net Assets:	<b>\$889,296</b>	\$2,120,139	\$1,132,721



# FISCAL YEAR 2008

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 08:	<b>\$2,529,597</b>	\$1,345,533	\$265,000
Per Capita Debt:	<b>\$63</b>	\$80	\$19
General Obligation Debt over EAV:	<b>0.00%</b>	0.04%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 08:	\$	\$1,896	\$
Per Capita Beginning Retained Earnings for FY 08:	\$	\$	\$
Revenue Collected During FY 08:	\$	\$3,235	\$
Expenditures During FY 08:	\$	\$2,379	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$856	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	1.69%	0.00%
Ending Retained Earnings for FY 08:	\$	\$2,752	\$
Per Capita Ending Retained Earnings:	\$	\$	\$





# FISCAL YEAR 2008

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 08:	<b>\$173,165</b>	\$102,650	\$7,378
Per Capita Debt:	<b>\$110</b>	\$47	\$3
General Obligation Debt over EAV:	<b>0.00%</b>	0.05%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 08:	\$	\$701	\$
Per Capita Beginning Retained Earnings for FY 08:	\$	\$	\$
Revenue Collected During FY 08:	\$	\$871	\$
Expenditures During FY 08:	\$	\$824	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$47	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	1.58%	0.00%
Ending Retained Earnings for FY 08:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# FISCAL YEAR 2008

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

#### Local Government Profile

Unit Name: **Church Road Fire Protection District**

Unit Code: **088/030/06** County: **ST. CLAIR**

Fiscal Year End: **5/31/2008**

Accounting Method: **Cash**

Appropriation or Budget: **\$34,750**

Equalized Assessed Valuation: **\$3,153,144**

Population: **3,000**

Employees:

    Full Time:

    Part Time:

    Salaries Paid:  \$

#### Blended Component Units

#### Fiscal Indicators

<u>General and Special Funds</u>	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 08:	<b>\$2,478</b>	\$130,906	\$71,170
Per Capita Beginning Fund Balance:	<b>\$1</b>	\$66	\$35
Revenue Collected During FY 08:	<b>\$36,463</b>	\$172,084	\$125,274
Expenditures During FY 08:	<b>\$34,488</b>	\$174,924	\$106,335
Per Capita Revenue:	<b>\$12</b>	\$89	\$61
Per Capita Expenditures:	<b>\$11</b>	\$89	\$54
Revenues over (under) Expenditures:	<b>\$1,975</b>	-\$2,840	\$5,105
Ratio of Fund Balance to Expenditures:	<b>12.91%</b>	122.94%	74.95%
Ending Fund Balance for FY 08:	<b>\$4,453</b>	\$142,611	\$82,431
Per Capita Ending Fund Balance:	<b>\$1</b>	\$73	\$37
<u>Equity</u>	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$3,802	\$
Total Unreserved Funds:	\$	\$55,681	\$
<u>Net Assets</u>	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,031	\$
Total Unrestricted Net Assets:	\$	\$56,195	\$



# FISCAL YEAR 2008

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 08:	\$	\$102,650	\$7,378
Per Capita Debt:	\$	\$47	\$3
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 08:	\$	\$701	\$
Per Capita Beginning Retained Earnings for FY 08:	\$	\$	\$
Revenue Collected During FY 08:	\$	\$871	\$
Expenditures During FY 08:	\$	\$824	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$47	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.58%	0.00%
Ending Retained Earnings for FY 08:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# FISCAL YEAR 2008

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

#### Local Government Profile

Unit Name: **Cincinnati Fire Protection District**

Unit Code: **090/050/06** County: **TAZEWELL**

Fiscal Year End: **5/31/2008**

Accounting Method: **Cash**

Appropriation or Budget: **\$102,000**

Equalized Assessed Valuation: **\$29,074,896**

Population: **8,750**

Employees:

    Full Time:

    Part Time:

    Salaries Paid:  \$

#### Blended Component Units

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 08:	<b>\$55,193</b>	\$130,906	\$71,170
Per Capita Beginning Fund Balance:	<b>\$6</b>	\$66	\$35
Revenue Collected During FY 08:	<b>\$91,068</b>	\$172,084	\$125,274
Expenditures During FY 08:	<b>\$67,632</b>	\$174,924	\$106,335
Per Capita Revenue:	<b>\$10</b>	\$89	\$61
Per Capita Expenditures:	<b>\$8</b>	\$89	\$54
Revenues over (under) Expenditures:	<b>\$23,436</b>	-\$2,840	\$5,105
Ratio of Fund Balance to Expenditures:	<b>116.26%</b>	122.94%	74.95%
Ending Fund Balance for FY 08:	<b>\$78,629</b>	\$142,611	\$82,431
Per Capita Ending Fund Balance:	<b>\$9</b>	\$73	\$37

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$3,802	\$
Total Unreserved Funds:	\$	\$55,681	\$

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,031	\$
Total Unrestricted Net Assets:	\$	\$56,195	\$



# FISCAL YEAR 2008

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 08:	<b>\$129,433</b>	\$102,650	\$7,378
Per Capita Debt:	<b>\$15</b>	\$47	\$3
General Obligation Debt over EAV:	<b>0.00%</b>	0.05%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 08:	\$	\$701	\$
Per Capita Beginning Retained Earnings for FY 08:	\$	\$	\$
Revenue Collected During FY 08:	\$	\$871	\$
Expenditures During FY 08:	\$	\$824	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$47	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	1.58%	0.00%
Ending Retained Earnings for FY 08:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

# FISCAL YEAR 2008

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

#### Local Government Profile

Unit Name: **Cisco Fire Protection District**

Unit Code: **074/030/06** County: **PIATT**

Fiscal Year End: **4/30/2008**

Accounting Method: **Cash**

Appropriation or Budget: **\$110,750**

Equalized Assessed Valuation: **\$16,025,039**

Population: **650**

Employees:

    Full Time:

    Part Time:

    Salaries Paid: **\$**

#### Blended Component Units

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#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 08:	<b>\$56,914</b>	\$130,906	\$71,170
Per Capita Beginning Fund Balance:	<b>\$88</b>	\$66	\$35
Revenue Collected During FY 08:	<b>\$63,949</b>	\$172,084	\$125,274
Expenditures During FY 08:	<b>\$76,025</b>	\$174,924	\$106,335
Per Capita Revenue:	<b>\$98</b>	\$89	\$61
Per Capita Expenditures:	<b>\$117</b>	\$89	\$54
Revenues over (under) Expenditures:	<b>-\$12,076</b>	-\$2,840	\$5,105
Ratio of Fund Balance to Expenditures:	<b>58.98%</b>	122.94%	74.95%
Ending Fund Balance for FY 08:	<b>\$44,838</b>	\$142,611	\$82,431
Per Capita Ending Fund Balance:	<b>\$69</b>	\$73	\$37

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$3,802	\$
Total Unreserved Funds:	\$	\$55,681	\$

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,031	\$
Total Unrestricted Net Assets:	\$	\$56,195	\$



# FISCAL YEAR 2008

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 08:	\$	\$102,650	\$7,378
Per Capita Debt:	\$	\$47	\$3
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 08:	\$	\$701	\$
Per Capita Beginning Retained Earnings for FY 08:	\$	\$	\$
Revenue Collected During FY 08:	\$	\$871	\$
Expenditures During FY 08:	\$	\$824	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$47	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.58%	0.00%
Ending Retained Earnings for FY 08:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# FISCAL YEAR 2008

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

#### Local Government Profile

Unit Name:

Unit Code:  County:

Fiscal Year End:

Accounting Method:

Appropriation or Budget:

Equalized Assessed Valuation:

Population:

Employees:

Full Time:

Part Time:

Salaries Paid:

#### Blended Component Units

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#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 08:	<b>\$343,841</b>	\$130,906	\$71,170
Per Capita Beginning Fund Balance:	<b>\$307</b>	\$66	\$35
Revenue Collected During FY 08:	<b>\$219,283</b>	\$172,084	\$125,274
Expenditures During FY 08:	<b>\$157,390</b>	\$174,924	\$106,335
Per Capita Revenue:	<b>\$196</b>	\$89	\$61
Per Capita Expenditures:	<b>\$141</b>	\$89	\$54
Revenues over (under) Expenditures:	<b>\$61,893</b>	-\$2,840	\$5,105
Ratio of Fund Balance to Expenditures:	<b>257.79%</b>	122.94%	74.95%
Ending Fund Balance for FY 08:	<b>\$405,734</b>	\$142,611	\$82,431
Per Capita Ending Fund Balance:	<b>\$362</b>	\$73	\$37

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$3,802	\$
Total Unreserved Funds:	<b>\$405,734</b>	\$55,681	\$

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,031	\$
Total Unrestricted Net Assets:	\$	\$56,195	\$



# FISCAL YEAR 2008

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 08:	<b>\$754,138</b>	\$102,650	\$7,378
Per Capita Debt:	<b>\$673</b>	\$47	\$3
General Obligation Debt over EAV:	<b>0.00%</b>	0.05%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 08:	\$	\$701	\$
Per Capita Beginning Retained Earnings for FY 08:	\$	\$	\$
Revenue Collected During FY 08:	\$	\$871	\$
Expenditures During FY 08:	\$	\$824	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$47	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	1.58%	0.00%
Ending Retained Earnings for FY 08:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# FISCAL YEAR 2008

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 08:	<b>\$35,000</b>	\$102,650	\$7,378
Per Capita Debt:	<b>\$7</b>	\$47	\$3
General Obligation Debt over EAV:	<b>0.00%</b>	0.05%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 08:	\$	\$701	\$
Per Capita Beginning Retained Earnings for FY 08:	\$	\$	\$
Revenue Collected During FY 08:	\$	\$871	\$
Expenditures During FY 08:	\$	\$824	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$47	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	1.58%	0.00%
Ending Retained Earnings for FY 08:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# FISCAL YEAR 2008

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

#### Local Government Profile

Unit Name: Clayton Fire Protection District

Unit Code: 001/030/06 County: ADAMS

Fiscal Year End: 6/30/2008

Accounting Method: Cash With Assets

Appropriation or Budget: \$212,395

Equalized Assessed Valuation: \$9,941,838

Population: 1,100

Employees:

Full Time:

Part Time:

Salaries Paid:  \$

#### Blended Component Units

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 08:	\$63,258	\$130,906	\$71,170
Per Capita Beginning Fund Balance:	\$58	\$66	\$35
Revenue Collected During FY 08:	\$162,360	\$172,084	\$125,274
Expenditures During FY 08:	\$164,532	\$174,924	\$106,335
Per Capita Revenue:	\$148	\$89	\$61
Per Capita Expenditures:	\$150	\$89	\$54
Revenues over (under) Expenditures:	-\$2,172	-\$2,840	\$5,105
Ratio of Fund Balance to Expenditures:	37.13%	122.94%	74.95%
Ending Fund Balance for FY 08:	\$61,086	\$142,611	\$82,431
Per Capita Ending Fund Balance:	\$56	\$73	\$37

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$3,802	\$
Total Unreserved Funds:	\$61,086	\$55,681	\$

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,031	\$
Total Unrestricted Net Assets:	\$	\$56,195	\$



# FISCAL YEAR 2008

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 08:	\$	\$102,650	\$7,378
Per Capita Debt:	\$	\$47	\$3
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 08:	\$	\$701	\$
Per Capita Beginning Retained Earnings for FY 08:	\$	\$	\$
Revenue Collected During FY 08:	\$	\$871	\$
Expenditures During FY 08:	\$	\$824	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$47	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.58%	0.00%
Ending Retained Earnings for FY 08:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$





# FISCAL YEAR 2008

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 08:	\$	\$102,650	\$7,378
Per Capita Debt:	\$	\$47	\$3
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 08:	\$	\$701	\$
Per Capita Beginning Retained Earnings for FY 08:	\$	\$	\$
Revenue Collected During FY 08:	\$	\$871	\$
Expenditures During FY 08:	\$	\$824	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$47	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.58%	0.00%
Ending Retained Earnings for FY 08:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# FISCAL YEAR 2008

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

#### Local Government Profile

Unit Name: **Clinton Fire Protection District**

Unit Code: **020/005/06** County: **DEWITT**

Fiscal Year End: **6/30/2008**

Accounting Method: **Cash**

Appropriation or Budget: **\$64,572**

Equalized Assessed Valuation: **\$54,499,222**

Population: **1,528**

Employees:

    Full Time:

    Part Time: **3**

    Salaries Paid: **\$1,385**

#### Blended Component Units

*(This area is currently blank for Blended Component Units.)*

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 08:	<b>\$17,815</b>	\$130,906	\$71,170
Per Capita Beginning Fund Balance:	<b>\$12</b>	\$66	\$35
Revenue Collected During FY 08:	<b>\$64,302</b>	\$172,084	\$125,274
Expenditures During FY 08:	<b>\$63,514</b>	\$174,924	\$106,335
Per Capita Revenue:	<b>\$42</b>	\$89	\$61
Per Capita Expenditures:	<b>\$42</b>	\$89	\$54
Revenues over (under) Expenditures:	<b>\$788</b>	-\$2,840	\$5,105
Ratio of Fund Balance to Expenditures:	<b>29.29%</b>	122.94%	74.95%
Ending Fund Balance for FY 08:	<b>\$18,603</b>	\$142,611	\$82,431
Per Capita Ending Fund Balance:	<b>\$12</b>	\$73	\$37

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$3,802	\$
Total Unreserved Funds:	\$	\$55,681	\$

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,031	\$
Total Unrestricted Net Assets:	\$	\$56,195	\$



# FISCAL YEAR 2008

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 08:	\$	\$102,650	\$7,378
Per Capita Debt:	\$	\$47	\$3
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 08:	\$	\$701	\$
Per Capita Beginning Retained Earnings for FY 08:	\$	\$	\$
Revenue Collected During FY 08:	\$	\$871	\$
Expenditures During FY 08:	\$	\$824	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$47	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.58%	0.00%
Ending Retained Earnings for FY 08:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$





# FISCAL YEAR 2008

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 08:	<b>\$143,677</b>	\$102,650	\$7,378
Per Capita Debt:	<b>\$115</b>	\$47	\$3
General Obligation Debt over EAV:	<b>0.00%</b>	0.05%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 08:	\$	\$701	\$
Per Capita Beginning Retained Earnings for FY 08:	\$	\$	\$
Revenue Collected During FY 08:	\$	\$871	\$
Expenditures During FY 08:	\$	\$824	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$47	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	1.58%	0.00%
Ending Retained Earnings for FY 08:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# FISCAL YEAR 2008

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000**

#### Local Government Profile

Unit Name:

Unit Code:  County:

Fiscal Year End:

Accounting Method:

Appropriation or Budget:

Equalized Assessed Valuation:

Population:

Employees:

    Full Time:

    Part Time:

    Salaries Paid:

#### Blended Component Units

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 08:	<b>\$887,721</b>	\$2,077,656	\$1,137,166
Per Capita Beginning Fund Balance:	<b>\$169</b>	\$134	\$65
Revenue Collected During FY 08:	<b>\$1,920,479</b>	\$3,995,457	\$2,964,329
Expenditures During FY 08:	<b>\$1,629,588</b>	\$3,727,756	\$2,492,797
Per Capita Revenue:	<b>\$366</b>	\$258	\$175
Per Capita Expenditures:	<b>\$310</b>	\$246	\$168
Revenues over (under) Expenditures:	<b>\$290,891</b>	\$267,701	\$153,980
Ratio of Fund Balance to Expenditures:	<b>72.33%</b>	62.95%	50.31%
Ending Fund Balance for FY 08:	<b>\$1,178,612</b>	\$2,259,105	\$1,298,918
Per Capita Ending Fund Balance:	<b>\$224</b>	\$143	\$70

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$	\$
Total Unreserved Funds:	\$	\$11,257	\$

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$448,674	\$
Total Unrestricted Net Assets:	<b>\$1,178,612</b>	\$2,120,139	\$1,132,721



# FISCAL YEAR 2008

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 08:	\$	\$1,345,533	\$265,000
Per Capita Debt:	\$	\$80	\$19
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 08:	\$	\$1,896	\$
Per Capita Beginning Retained Earnings for FY 08:	\$	\$	\$
Revenue Collected During FY 08:	\$	\$3,235	\$
Expenditures During FY 08:	\$	\$2,379	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$856	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.69%	0.00%
Ending Retained Earnings for FY 08:	\$	\$2,752	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# FISCAL YEAR 2008

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

#### Local Government Profile

Unit Name: Coal Valley Fire Protection District

Unit Code: 081/070/06 County: ROCK ISLAN

Fiscal Year End: 4/30/2008

Accounting Method: Cash With Assets

Appropriation or Budget: \$832,558

Equalized Assessed Valuation: \$90,407,634

Population: 5,200

Employees:

Full Time:

Part Time: 28

Salaries Paid: \$69,269

#### Blended Component Units

#### Fiscal Indicators

##### General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 08:	\$102,776	\$130,906	\$71,170
Per Capita Beginning Fund Balance:	\$20	\$66	\$35
Revenue Collected During FY 08:	\$468,638	\$172,084	\$125,274
Expenditures During FY 08:	\$390,257	\$174,924	\$106,335
Per Capita Revenue:	\$90	\$89	\$61
Per Capita Expenditures:	\$75	\$89	\$54
Revenues over (under) Expenditures:	\$78,381	-\$2,840	\$5,105
Ratio of Fund Balance to Expenditures:	39.62%	122.94%	74.95%
Ending Fund Balance for FY 08:	\$154,604	\$142,611	\$82,431
Per Capita Ending Fund Balance:	\$30	\$73	\$37

##### Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$3,802	\$
Total Unreserved Funds:	\$	\$55,681	\$

##### Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$9,386	\$7,031	\$
Total Unrestricted Net Assets:	\$151,222	\$56,195	\$



# FISCAL YEAR 2008

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 08:	<b>\$859,471</b>	\$102,650	\$7,378
Per Capita Debt:	<b>\$165</b>	\$47	\$3
General Obligation Debt over EAV:	<b>0.77%</b>	0.05%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 08:	\$	\$701	\$
Per Capita Beginning Retained Earnings for FY 08:	\$	\$	\$
Revenue Collected During FY 08:	\$	\$871	\$
Expenditures During FY 08:	\$	\$824	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$47	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	1.58%	0.00%
Ending Retained Earnings for FY 08:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# FISCAL YEAR 2008

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

#### Local Government Profile

Unit Name: **Coffeen Fire Protection District**

Unit Code: **068/005/06** County: **MONTGOME**

Fiscal Year End: **4/30/2008**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$33,106**

Equalized Assessed Valuation: **\$10,288,604**

Population: **1,287**

Employees:

    Full Time:

    Part Time:

    Salaries Paid:  \$

#### Blended Component Units

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 08:	<b>\$115,414</b>	\$130,906	\$71,170
Per Capita Beginning Fund Balance:	<b>\$90</b>	\$66	\$35
Revenue Collected During FY 08:	<b>\$260,365</b>	\$172,084	\$125,274
Expenditures During FY 08:	<b>\$235,859</b>	\$174,924	\$106,335
Per Capita Revenue:	<b>\$202</b>	\$89	\$61
Per Capita Expenditures:	<b>\$183</b>	\$89	\$54
Revenues over (under) Expenditures:	<b>\$24,506</b>	-\$2,840	\$5,105
Ratio of Fund Balance to Expenditures:	<b>59.32%</b>	122.94%	74.95%
Ending Fund Balance for FY 08:	<b>\$139,920</b>	\$142,611	\$82,431
Per Capita Ending Fund Balance:	<b>\$109</b>	\$73	\$37

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$3,802	\$
Total Unreserved Funds:	\$	\$55,681	\$

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,031	\$
Total Unrestricted Net Assets:	<b>\$116,402</b>	\$56,195	\$



# FISCAL YEAR 2008

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 08:	<b>\$190,488</b>	\$102,650	\$7,378
Per Capita Debt:	<b>\$148</b>	\$47	\$3
General Obligation Debt over EAV:	<b>0.00%</b>	0.05%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 08:	\$	\$701	\$
Per Capita Beginning Retained Earnings for FY 08:	\$	\$	\$
Revenue Collected During FY 08:	\$	\$871	\$
Expenditures During FY 08:	\$	\$824	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$47	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	1.58%	0.00%
Ending Retained Earnings for FY 08:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# FISCAL YEAR 2008

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

#### Local Government Profile

Unit Name: **Colchester Fire Protection District**

Unit Code: **062/060/06** County: **McDonough**

Fiscal Year End: **12/31/2008**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$135,922**

Equalized Assessed Valuation: **\$24,141,704**

Population: **2,325**

Employees:

    Full Time:

    Part Time:

    Salaries Paid:  \$

#### Blended Component Units

--

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 08:	<b>\$199,752</b>	\$130,906	\$71,170
Per Capita Beginning Fund Balance:	<b>\$86</b>	\$66	\$35
Revenue Collected During FY 08:	<b>\$84,530</b>	\$172,084	\$125,274
Expenditures During FY 08:	<b>\$48,904</b>	\$174,924	\$106,335
Per Capita Revenue:	<b>\$36</b>	\$89	\$61
Per Capita Expenditures:	<b>\$21</b>	\$89	\$54
Revenues over (under) Expenditures:	<b>\$35,626</b>	-\$2,840	\$5,105
Ratio of Fund Balance to Expenditures:	<b>481.31%</b>	122.94%	74.95%
Ending Fund Balance for FY 08:	<b>\$235,378</b>	\$142,611	\$82,431
Per Capita Ending Fund Balance:	<b>\$101</b>	\$73	\$37

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$3,802	\$
Total Unreserved Funds:	\$	\$55,681	\$

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,031	\$
Total Unrestricted Net Assets:	<b>\$235,378</b>	\$56,195	\$



# FISCAL YEAR 2008

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 08:	\$	\$102,650	\$7,378
Per Capita Debt:	\$	\$47	\$3
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 08:	\$	\$701	\$
Per Capita Beginning Retained Earnings for FY 08:	\$	\$	\$
Revenue Collected During FY 08:	\$	\$871	\$
Expenditures During FY 08:	\$	\$824	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$47	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.58%	0.00%
Ending Retained Earnings for FY 08:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# FISCAL YEAR 2008

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

#### Local Government Profile

Unit Name:

Unit Code:  County:

Fiscal Year End:

Accounting Method:

Appropriation or Budget:

Equalized Assessed Valuation:

Population:

Employees:

    Full Time:

    Part Time:

    Salaries Paid:

#### Blended Component Units

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 08:	<b>\$148,475</b>	\$130,906	\$71,170
Per Capita Beginning Fund Balance:	<b>\$9</b>	\$66	\$35
Revenue Collected During FY 08:	<b>\$137,134</b>	\$172,084	\$125,274
Expenditures During FY 08:	<b>\$260,609</b>	\$174,924	\$106,335
Per Capita Revenue:	<b>\$8</b>	\$89	\$61
Per Capita Expenditures:	<b>\$15</b>	\$89	\$54
Revenues over (under) Expenditures:	<b>-\$123,475</b>	-\$2,840	\$5,105
Ratio of Fund Balance to Expenditures:	<b>9.59%</b>	122.94%	74.95%
Ending Fund Balance for FY 08:	<b>\$25,000</b>	\$142,611	\$82,431
Per Capita Ending Fund Balance:	<b>\$1</b>	\$73	\$37

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$3,802	\$
Total Unreserved Funds:	<b>\$25,000</b>	\$55,681	\$

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,031	\$
Total Unrestricted Net Assets:	\$	\$56,195	\$



# FISCAL YEAR 2008

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 08:	\$	\$102,650	\$7,378
Per Capita Debt:	\$	\$47	\$3
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 08:	\$	\$701	\$
Per Capita Beginning Retained Earnings for FY 08:	\$	\$	\$
Revenue Collected During FY 08:	\$	\$871	\$
Expenditures During FY 08:	\$	\$824	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$47	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.58%	0.00%
Ending Retained Earnings for FY 08:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# FISCAL YEAR 2008

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

#### Local Government Profile

Unit Name: **Colona Community Fire Protection District**

Unit Code: **037/050/06** County: **HENRY**

Fiscal Year End: **4/30/2008**

Accounting Method: **Cash**

Appropriation or Budget: **\$469,900**

Equalized Assessed Valuation: **\$85,434,859**

Population: **8,600**

Employees:

    Full Time:

    Part Time:

    Salaries Paid:  \$

#### Blended Component Units

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 08:	<b>\$373,831</b>	\$130,906	\$71,170
Per Capita Beginning Fund Balance:	<b>\$43</b>	\$66	\$35
Revenue Collected During FY 08:	<b>\$328,328</b>	\$172,084	\$125,274
Expenditures During FY 08:	<b>\$233,455</b>	\$174,924	\$106,335
Per Capita Revenue:	<b>\$38</b>	\$89	\$61
Per Capita Expenditures:	<b>\$27</b>	\$89	\$54
Revenues over (under) Expenditures:	<b>\$94,873</b>	-\$2,840	\$5,105
Ratio of Fund Balance to Expenditures:	<b>200.77%</b>	122.94%	74.95%
Ending Fund Balance for FY 08:	<b>\$468,704</b>	\$142,611	\$82,431
Per Capita Ending Fund Balance:	<b>\$55</b>	\$73	\$37

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$3,802	\$
Total Unreserved Funds:	\$	\$55,681	\$

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,031	\$
Total Unrestricted Net Assets:	<b>\$468,704</b>	\$56,195	\$



# FISCAL YEAR 2008

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 08:	<b>\$141,463</b>	\$102,650	\$7,378
Per Capita Debt:	<b>\$16</b>	\$47	\$3
General Obligation Debt over EAV:	<b>0.00%</b>	0.05%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 08:	\$	\$701	\$
Per Capita Beginning Retained Earnings for FY 08:	\$	\$	\$
Revenue Collected During FY 08:	\$	\$871	\$
Expenditures During FY 08:	\$	\$824	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$47	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	1.58%	0.00%
Ending Retained Earnings for FY 08:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# FISCAL YEAR 2008

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

#### Local Government Profile

Unit Name: **Columbia Rural Fire Protection District**

Unit Code: **067/010/06** County: **MONROE**

Fiscal Year End: **4/30/2008**

Accounting Method: **Cash**

Appropriation or Budget: **\$99,290**

Equalized Assessed Valuation: **\$76,094,567**

Population: **1,972**

Employees:

    Full Time:

    Part Time:

    Salaries Paid:  \$

#### Blended Component Units

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 08:	<b>\$221,024</b>	\$130,906	\$71,170
Per Capita Beginning Fund Balance:	<b>\$112</b>	\$66	\$35
Revenue Collected During FY 08:	<b>\$115,795</b>	\$172,084	\$125,274
Expenditures During FY 08:	<b>\$68,844</b>	\$174,924	\$106,335
Per Capita Revenue:	<b>\$59</b>	\$89	\$61
Per Capita Expenditures:	<b>\$35</b>	\$89	\$54
Revenues over (under) Expenditures:	<b>\$46,951</b>	-\$2,840	\$5,105
Ratio of Fund Balance to Expenditures:	<b>389.25%</b>	122.94%	74.95%
Ending Fund Balance for FY 08:	<b>\$267,975</b>	\$142,611	\$82,431
Per Capita Ending Fund Balance:	<b>\$136</b>	\$73	\$37

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$267,975</b>	\$3,802	\$
Total Unreserved Funds:	<b>\$</b>	\$55,681	\$

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	<b>\$</b>	\$7,031	\$
Total Unrestricted Net Assets:	<b>\$</b>	\$56,195	\$



# FISCAL YEAR 2008

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 08:	\$	\$102,650	\$7,378
Per Capita Debt:	\$	\$47	\$3
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 08:	\$	\$701	\$
Per Capita Beginning Retained Earnings for FY 08:	\$	\$	\$
Revenue Collected During FY 08:	\$	\$871	\$
Expenditures During FY 08:	\$	\$824	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$47	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.58%	0.00%
Ending Retained Earnings for FY 08:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# FISCAL YEAR 2008

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

#### Local Government Profile

Unit Name:

Unit Code:  County:

Fiscal Year End:

Accounting Method:

Appropriation or Budget:

Equalized Assessed Valuation:

Population:

Employees:

    Full Time:

    Part Time:

    Salaries Paid:

#### Blended Component Units

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 08:	<b>\$63,956</b>	\$130,906	\$71,170
Per Capita Beginning Fund Balance:	<b>\$64</b>	\$66	\$35
Revenue Collected During FY 08:	<b>\$33,651</b>	\$172,084	\$125,274
Expenditures During FY 08:	<b>\$63,947</b>	\$174,924	\$106,335
Per Capita Revenue:	<b>\$34</b>	\$89	\$61
Per Capita Expenditures:	<b>\$64</b>	\$89	\$54
Revenues over (under) Expenditures:	<b>-\$30,296</b>	-\$2,840	\$5,105
Ratio of Fund Balance to Expenditures:	<b>52.64%</b>	122.94%	74.95%
Ending Fund Balance for FY 08:	<b>\$33,660</b>	\$142,611	\$82,431
Per Capita Ending Fund Balance:	<b>\$34</b>	\$73	\$37

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$3,802	\$
Total Unreserved Funds:	\$	\$55,681	\$

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,031	\$
Total Unrestricted Net Assets:	\$	\$56,195	\$



# FISCAL YEAR 2008

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 08:	\$	\$102,650	\$7,378
Per Capita Debt:	\$	\$47	\$3
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 08:	\$	\$701	\$
Per Capita Beginning Retained Earnings for FY 08:	\$	\$	\$
Revenue Collected During FY 08:	\$	\$871	\$
Expenditures During FY 08:	\$	\$824	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$47	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.58%	0.00%
Ending Retained Earnings for FY 08:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# FISCAL YEAR 2008

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

#### Local Government Profile

Unit Name: **Concord Fire Protection District**

Unit Code: **038/070/06** County: **IROQUOIS**

Fiscal Year End: **4/30/2008**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$35,175**

Equalized Assessed Valuation: **\$7,789,806**

Population: **450**

Employees:

    Full Time:

    Part Time:

    Salaries Paid:  \$

#### Blended Component Units

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 08:	<b>\$14,427</b>	\$130,906	\$71,170
Per Capita Beginning Fund Balance:	<b>\$32</b>	\$66	\$35
Revenue Collected During FY 08:	<b>\$29,741</b>	\$172,084	\$125,274
Expenditures During FY 08:	<b>\$23,886</b>	\$174,924	\$106,335
Per Capita Revenue:	<b>\$66</b>	\$89	\$61
Per Capita Expenditures:	<b>\$53</b>	\$89	\$54
Revenues over (under) Expenditures:	<b>\$5,855</b>	-\$2,840	\$5,105
Ratio of Fund Balance to Expenditures:	<b>84.91%</b>	122.94%	74.95%
Ending Fund Balance for FY 08:	<b>\$20,282</b>	\$142,611	\$82,431
Per Capita Ending Fund Balance:	<b>\$45</b>	\$73	\$37

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$3,802	\$
Total Unreserved Funds:	<b>\$20,282</b>	\$55,681	\$

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,031	\$
Total Unrestricted Net Assets:	\$	\$56,195	\$



# FISCAL YEAR 2008

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 08:	\$	\$102,650	\$7,378
Per Capita Debt:	\$	\$47	\$3
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 08:	\$	\$701	\$
Per Capita Beginning Retained Earnings for FY 08:	\$	\$	\$
Revenue Collected During FY 08:	\$	\$871	\$
Expenditures During FY 08:	\$	\$824	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$47	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.58%	0.00%
Ending Retained Earnings for FY 08:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$





# FISCAL YEAR 2008

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 08:	<b>\$57,720</b>	\$102,650	\$7,378
Per Capita Debt:	<b>\$64</b>	\$47	\$3
General Obligation Debt over EAV:	<b>0.00%</b>	0.05%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 08:	\$	\$701	\$
Per Capita Beginning Retained Earnings for FY 08:	\$	\$	\$
Revenue Collected During FY 08:	\$	\$871	\$
Expenditures During FY 08:	\$	\$824	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$47	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	1.58%	0.00%
Ending Retained Earnings for FY 08:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$





# FISCAL YEAR 2008

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 08:	\$	\$102,650	\$7,378
Per Capita Debt:	\$	\$47	\$3
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 08:	\$	\$701	\$
Per Capita Beginning Retained Earnings for FY 08:	\$	\$	\$
Revenue Collected During FY 08:	\$	\$871	\$
Expenditures During FY 08:	\$	\$824	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$47	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.58%	0.00%
Ending Retained Earnings for FY 08:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# FISCAL YEAR 2008

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

#### Local Government Profile

Unit Name: **Copperas Creek Fire Protection District**

Unit Code:  County:

Fiscal Year End:

Accounting Method:

Appropriation or Budget:

Equalized Assessed Valuation:

Population:

Employees:

    Full Time:

    Part Time:

    Salaries Paid:

#### Blended Component Units

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 08:	<b>\$130,250</b>	\$130,906	\$71,170
Per Capita Beginning Fund Balance:	<b>\$47</b>	\$66	\$35
Revenue Collected During FY 08:	<b>\$210,920</b>	\$172,084	\$125,274
Expenditures During FY 08:	<b>\$85,739</b>	\$174,924	\$106,335
Per Capita Revenue:	<b>\$77</b>	\$89	\$61
Per Capita Expenditures:	<b>\$31</b>	\$89	\$54
Revenues over (under) Expenditures:	<b>\$125,181</b>	-\$2,840	\$5,105
Ratio of Fund Balance to Expenditures:	<b>297.92%</b>	122.94%	74.95%
Ending Fund Balance for FY 08:	<b>\$255,431</b>	\$142,611	\$82,431
Per Capita Ending Fund Balance:	<b>\$93</b>	\$73	\$37

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<input type="text" value="\$"/>	\$3,802	\$
Total Unreserved Funds:	<b>\$169,695</b>	\$55,681	\$

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	<input type="text" value="\$"/>	\$7,031	\$
Total Unrestricted Net Assets:	<input type="text" value="\$"/>	\$56,195	\$



# FISCAL YEAR 2008

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 08:	\$	\$102,650	\$7,378
Per Capita Debt:	\$	\$47	\$3
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 08:	\$	\$701	\$
Per Capita Beginning Retained Earnings for FY 08:	\$	\$	\$
Revenue Collected During FY 08:	\$	\$871	\$
Expenditures During FY 08:	\$	\$824	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$47	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.58%	0.00%
Ending Retained Earnings for FY 08:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$





# FISCAL YEAR 2008

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 08:	\$	\$102,650	\$7,378
Per Capita Debt:	\$	\$47	\$3
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 08:	\$	\$701	\$
Per Capita Beginning Retained Earnings for FY 08:	\$	\$	\$
Revenue Collected During FY 08:	\$	\$871	\$
Expenditures During FY 08:	\$	\$824	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$47	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.58%	0.00%
Ending Retained Earnings for FY 08:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# FISCAL YEAR 2008

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000**

#### Local Government Profile

Unit Name: **Cornbelt Fire Protection District**

Unit Code: **010/030/06** County: **CHAMPAIGN**

Fiscal Year End: **4/30/2008**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$1,877,447**

Equalized Assessed Valuation: **\$228,099,754**

Population: **12,147**

Employees:

    Full Time: **2**

    Part Time: **59**

    Salaries Paid: **\$137,311**

#### Blended Component Units

--

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 08:	<b>\$612,545</b>	\$2,077,656	\$1,137,166
Per Capita Beginning Fund Balance:	<b>\$50</b>	\$134	\$65
Revenue Collected During FY 08:	<b>\$1,452,925</b>	\$3,995,457	\$2,964,329
Expenditures During FY 08:	<b>\$1,711,880</b>	\$3,727,756	\$2,492,797
Per Capita Revenue:	<b>\$120</b>	\$258	\$175
Per Capita Expenditures:	<b>\$141</b>	\$246	\$168
Revenues over (under) Expenditures:	<b>-\$258,955</b>	\$267,701	\$153,980
Ratio of Fund Balance to Expenditures:	<b>20.66%</b>	62.95%	50.31%
Ending Fund Balance for FY 08:	<b>\$353,590</b>	\$2,259,105	\$1,298,918
Per Capita Ending Fund Balance:	<b>\$29</b>	\$143	\$70

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$	\$
Total Unreserved Funds:	<b>\$353,590</b>	\$11,257	\$

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$448,674	\$
Total Unrestricted Net Assets:	\$	\$2,120,139	\$1,132,721



# FISCAL YEAR 2008

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 08:	\$	\$1,345,533	\$265,000
Per Capita Debt:	\$	\$80	\$19
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 08:	\$	\$1,896	\$
Per Capita Beginning Retained Earnings for FY 08:	\$	\$	\$
Revenue Collected During FY 08:	\$	\$3,235	\$
Expenditures During FY 08:	\$	\$2,379	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$856	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.69%	0.00%
Ending Retained Earnings for FY 08:	\$	\$2,752	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# FISCAL YEAR 2008

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

#### Local Government Profile

Unit Name: **Cortland Fire Protection District**

Unit Code: **019/010/06** County: **DEKALB**

Fiscal Year End: **4/30/2008**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$420,900**

Equalized Assessed Valuation: **\$81,220,355**

Population: **4,000**

Employees:

    Full Time:

    Part Time:

    Salaries Paid:  \$

**Blended Component Units**

Number Submitted = 1

Ambulance

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 08:	<b>\$136,090</b>	\$130,906	\$71,170
Per Capita Beginning Fund Balance:	<b>\$34</b>	\$66	\$35
Revenue Collected During FY 08:	<b>\$363,840</b>	\$172,084	\$125,274
Expenditures During FY 08:	<b>\$293,124</b>	\$174,924	\$106,335
Per Capita Revenue:	<b>\$91</b>	\$89	\$61
Per Capita Expenditures:	<b>\$73</b>	\$89	\$54
Revenues over (under) Expenditures:	<b>\$70,716</b>	-\$2,840	\$5,105
Ratio of Fund Balance to Expenditures:	<b>70.55%</b>	122.94%	74.95%
Ending Fund Balance for FY 08:	<b>\$206,806</b>	\$142,611	\$82,431
Per Capita Ending Fund Balance:	<b>\$52</b>	\$73	\$37

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<input type="text"/> \$	\$3,802	\$
Total Unreserved Funds:	<input type="text"/> \$	\$55,681	\$

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	<input type="text"/> \$	\$7,031	\$
Total Unrestricted Net Assets:	<b>\$206,806</b>	\$56,195	\$



# FISCAL YEAR 2008

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 08:	\$	\$102,650	\$7,378
Per Capita Debt:	\$	\$47	\$3
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 08:	\$	\$701	\$
Per Capita Beginning Retained Earnings for FY 08:	\$	\$	\$
Revenue Collected During FY 08:	\$	\$871	\$
Expenditures During FY 08:	\$	\$824	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$47	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.58%	0.00%
Ending Retained Earnings for FY 08:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# FISCAL YEAR 2008

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

#### Local Government Profile

Unit Name: Cottage Hills Fire Protection District

Unit Code: 057/030/06 County: MADISON

Fiscal Year End: 5/31/2008

Accounting Method: Cash

Appropriation or Budget: \$59,898

Equalized Assessed Valuation: \$12,451,958

Population: 5,000

Employees:

Full Time:

Part Time:

Salaries Paid: \$

#### Blended Component Units

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 08:	\$94,856	\$130,906	\$71,170
Per Capita Beginning Fund Balance:	\$19	\$66	\$35
Revenue Collected During FY 08:	\$50,380	\$172,084	\$125,274
Expenditures During FY 08:	\$51,217	\$174,924	\$106,335
Per Capita Revenue:	\$10	\$89	\$61
Per Capita Expenditures:	\$10	\$89	\$54
Revenues over (under) Expenditures:	-\$837	-\$2,840	\$5,105
Ratio of Fund Balance to Expenditures:	183.57%	122.94%	74.95%
Ending Fund Balance for FY 08:	\$94,019	\$142,611	\$82,431
Per Capita Ending Fund Balance:	\$19	\$73	\$37

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$3,802	\$
Total Unreserved Funds:	\$	\$55,681	\$

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,031	\$
Total Unrestricted Net Assets:	\$	\$56,195	\$



# FISCAL YEAR 2008

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 08:	\$	\$102,650	\$7,378
Per Capita Debt:	\$	\$47	\$3
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 08:	\$	\$701	\$
Per Capita Beginning Retained Earnings for FY 08:	\$	\$	\$
Revenue Collected During FY 08:	\$	\$871	\$
Expenditures During FY 08:	\$	\$824	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$47	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.58%	0.00%
Ending Retained Earnings for FY 08:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$





# FISCAL YEAR 2008

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 08:	<b>\$151,740</b>	\$102,650	\$7,378
Per Capita Debt:	<b>\$49</b>	\$47	\$3
General Obligation Debt over EAV:	<b>0.00%</b>	0.05%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 08:	\$	\$701	\$
Per Capita Beginning Retained Earnings for FY 08:	\$	\$	\$
Revenue Collected During FY 08:	\$	\$871	\$
Expenditures During FY 08:	\$	\$824	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$47	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	1.58%	0.00%
Ending Retained Earnings for FY 08:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$





# FISCAL YEAR 2008

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 08:	<b>\$6,891,996</b>	\$1,345,533	\$265,000
Per Capita Debt:	<b>\$230</b>	\$80	\$19
General Obligation Debt over EAV:	<b>0.27%</b>	0.04%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 08:	\$	\$1,896	\$
Per Capita Beginning Retained Earnings for FY 08:	\$	\$	\$
Revenue Collected During FY 08:	\$	\$3,235	\$
Expenditures During FY 08:	\$	\$2,379	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$856	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	1.69%	0.00%
Ending Retained Earnings for FY 08:	\$	\$2,752	\$
Per Capita Ending Retained Earnings:	\$	\$	\$





# FISCAL YEAR 2008

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 08:	\$	\$102,650	\$7,378
Per Capita Debt:	\$	\$47	\$3
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 08:	\$	\$701	\$
Per Capita Beginning Retained Earnings for FY 08:	\$	\$	\$
Revenue Collected During FY 08:	\$	\$871	\$
Expenditures During FY 08:	\$	\$824	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$47	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.58%	0.00%
Ending Retained Earnings for FY 08:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# FISCAL YEAR 2008

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

#### Local Government Profile

Unit Name: **Coyne Center Fire Protection District**

Unit Code: **081/090/06** County: **ROCK ISLAN**

Fiscal Year End: **10/31/2008**

Accounting Method: **Cash**

Appropriation or Budget: **\$316,000**

Equalized Assessed Valuation: **\$38,381,598**

Population: **5,000**

Employees:

    Full Time:

    Part Time: **43**

    Salaries Paid: **\$35,696**

#### Blended Component Units

Blended Component Units

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 08:	<b>\$238,566</b>	\$130,906	\$71,170
Per Capita Beginning Fund Balance:	<b>\$48</b>	\$66	\$35
Revenue Collected During FY 08:	<b>\$199,711</b>	\$172,084	\$125,274
Expenditures During FY 08:	<b>\$129,006</b>	\$174,924	\$106,335
Per Capita Revenue:	<b>\$40</b>	\$89	\$61
Per Capita Expenditures:	<b>\$26</b>	\$89	\$54
Revenues over (under) Expenditures:	<b>\$70,705</b>	-\$2,840	\$5,105
Ratio of Fund Balance to Expenditures:	<b>239.73%</b>	122.94%	74.95%
Ending Fund Balance for FY 08:	<b>\$309,271</b>	\$142,611	\$82,431
Per Capita Ending Fund Balance:	<b>\$62</b>	\$73	\$37

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$3,802	\$
Total Unreserved Funds:	<b>\$309,271</b>	\$55,681	\$

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,031	\$
Total Unrestricted Net Assets:	\$	\$56,195	\$



# FISCAL YEAR 2008

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 08:	<b>\$27,154</b>	\$102,650	\$7,378
Per Capita Debt:	<b>\$5</b>	\$47	\$3
General Obligation Debt over EAV:	<b>0.00%</b>	0.05%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 08:	\$	\$701	\$
Per Capita Beginning Retained Earnings for FY 08:	\$	\$	\$
Revenue Collected During FY 08:	\$	\$871	\$
Expenditures During FY 08:	\$	\$824	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$47	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	1.58%	0.00%
Ending Retained Earnings for FY 08:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# FISCAL YEAR 2008

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

#### Local Government Profile

Unit Name: **Crescent-Iroquois Fire Protection District**

Unit Code: **038/080/06** County: **IROQUOIS**

Fiscal Year End: **4/30/2008**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$132,300**

Equalized Assessed Valuation: **\$19,824,769**

Population: **1,300**

Employees:

    Full Time:

    Part Time:

    Salaries Paid:  \$

#### Blended Component Units

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 08:	<b>\$73,231</b>	\$130,906	\$71,170
Per Capita Beginning Fund Balance:	<b>\$56</b>	\$66	\$35
Revenue Collected During FY 08:	<b>\$62,972</b>	\$172,084	\$125,274
Expenditures During FY 08:	<b>\$43,664</b>	\$174,924	\$106,335
Per Capita Revenue:	<b>\$48</b>	\$89	\$61
Per Capita Expenditures:	<b>\$34</b>	\$89	\$54
Revenues over (under) Expenditures:	<b>\$19,308</b>	-\$2,840	\$5,105
Ratio of Fund Balance to Expenditures:	<b>211.93%</b>	122.94%	74.95%
Ending Fund Balance for FY 08:	<b>\$92,539</b>	\$142,611	\$82,431
Per Capita Ending Fund Balance:	<b>\$71</b>	\$73	\$37

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$3,802	\$
Total Unreserved Funds:	<b>\$92,539</b>	\$55,681	\$

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,031	\$
Total Unrestricted Net Assets:	\$	\$56,195	\$



# FISCAL YEAR 2008

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 08:	<b>\$97,750</b>	\$102,650	\$7,378
Per Capita Debt:	<b>\$75</b>	\$47	\$3
General Obligation Debt over EAV:	<b>0.00%</b>	0.05%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 08:	\$	\$701	\$
Per Capita Beginning Retained Earnings for FY 08:	\$	\$	\$
Revenue Collected During FY 08:	\$	\$871	\$
Expenditures During FY 08:	\$	\$824	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$47	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	1.58%	0.00%
Ending Retained Earnings for FY 08:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# FISCAL YEAR 2008

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000**

#### Local Government Profile

Unit Name: **Crete Fire Protection District**

Unit Code: **099/020/06** County: **WILL**

Fiscal Year End: **4/30/2008**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$2,422,707**

Equalized Assessed Valuation: **\$203,928,836**

Population: **23,500**

Employees:

    Full Time: **1**

    Part Time: **32**

    Salaries Paid: **\$493,012**

#### Blended Component Units

Blended Component Units

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 08:	<b>\$461,579</b>	\$2,077,656	\$1,137,166
Per Capita Beginning Fund Balance:	<b>\$20</b>	\$134	\$65
Revenue Collected During FY 08:	<b>\$1,691,953</b>	\$3,995,457	\$2,964,329
Expenditures During FY 08:	<b>\$1,350,794</b>	\$3,727,756	\$2,492,797
Per Capita Revenue:	<b>\$72</b>	\$258	\$175
Per Capita Expenditures:	<b>\$57</b>	\$246	\$168
Revenues over (under) Expenditures:	<b>\$341,159</b>	\$267,701	\$153,980
Ratio of Fund Balance to Expenditures:	<b>59.43%</b>	62.95%	50.31%
Ending Fund Balance for FY 08:	<b>\$802,738</b>	\$2,259,105	\$1,298,918
Per Capita Ending Fund Balance:	<b>\$34</b>	\$143	\$70

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$	\$
Total Unreserved Funds:	\$	\$11,257	\$

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	<b>\$14,316</b>	\$448,674	\$
Total Unrestricted Net Assets:	<b>\$788,422</b>	\$2,120,139	\$1,132,721



# FISCAL YEAR 2008

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 08:	\$	\$1,345,533	\$265,000
Per Capita Debt:	\$	\$80	\$19
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 08:	\$	\$1,896	\$
Per Capita Beginning Retained Earnings for FY 08:	\$	\$	\$
Revenue Collected During FY 08:	\$	\$3,235	\$
Expenditures During FY 08:	\$	\$2,379	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$856	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.69%	0.00%
Ending Retained Earnings for FY 08:	\$	\$2,752	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# FISCAL YEAR 2008

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000**

#### Local Government Profile

Unit Name: **Crystal Lake Fire Protection District**

Unit Code: **063/035/06** County: **MCHENRY**

Fiscal Year End: **4/30/2008**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$1,701,273**

Equalized Assessed Valuation: **\$468,031,209**

Population: **15,000**

Employees:

Full Time:

Part Time:

Salaries Paid:  \$

#### Blended Component Units

--

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 08:	<b>\$892,585</b>	\$2,077,656	\$1,137,166
Per Capita Beginning Fund Balance:	<b>\$60</b>	\$134	\$65
Revenue Collected During FY 08:	<b>\$1,697,811</b>	\$3,995,457	\$2,964,329
Expenditures During FY 08:	<b>\$1,653,703</b>	\$3,727,756	\$2,492,797
Per Capita Revenue:	<b>\$113</b>	\$258	\$175
Per Capita Expenditures:	<b>\$110</b>	\$246	\$168
Revenues over (under) Expenditures:	<b>\$44,108</b>	\$267,701	\$153,980
Ratio of Fund Balance to Expenditures:	<b>56.64%</b>	62.95%	50.31%
Ending Fund Balance for FY 08:	<b>\$936,693</b>	\$2,259,105	\$1,298,918
Per Capita Ending Fund Balance:	<b>\$62</b>	\$143	\$70

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$	\$
Total Unreserved Funds:	\$	\$11,257	\$

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	<b>\$152,518</b>	\$448,674	\$
Total Unrestricted Net Assets:	<b>\$784,175</b>	\$2,120,139	\$1,132,721



# FISCAL YEAR 2008

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 08:	\$	\$1,345,533	\$265,000
Per Capita Debt:	\$	\$80	\$19
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 08:	\$	\$1,896	\$
Per Capita Beginning Retained Earnings for FY 08:	\$	\$	\$
Revenue Collected During FY 08:	\$	\$3,235	\$
Expenditures During FY 08:	\$	\$2,379	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$856	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.69%	0.00%
Ending Retained Earnings for FY 08:	\$	\$2,752	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# FISCAL YEAR 2008

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

#### Local Government Profile

Unit Name: **Cuba Fire Protection District**

Unit Code: **029/060/06** County: **FULTON**

Fiscal Year End: **4/30/2008**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$108,450**

Equalized Assessed Valuation: **\$31,015,710**

Population: **3,800**

Employees:

    Full Time:

    Part Time: **30**

    Salaries Paid: **\$13,735**

#### Blended Component Units

*(This area is currently blank for Blended Component Units.)*

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 08:	<b>\$49,161</b>	\$130,906	\$71,170
Per Capita Beginning Fund Balance:	<b>\$13</b>	\$66	\$35
Revenue Collected During FY 08:	<b>\$107,181</b>	\$172,084	\$125,274
Expenditures During FY 08:	<b>\$106,335</b>	\$174,924	\$106,335
Per Capita Revenue:	<b>\$28</b>	\$89	\$61
Per Capita Expenditures:	<b>\$28</b>	\$89	\$54
Revenues over (under) Expenditures:	<b>\$846</b>	-\$2,840	\$5,105
Ratio of Fund Balance to Expenditures:	<b>47.03%</b>	122.94%	74.95%
Ending Fund Balance for FY 08:	<b>\$50,007</b>	\$142,611	\$82,431
Per Capita Ending Fund Balance:	<b>\$13</b>	\$73	\$37

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$3,802	\$
Total Unreserved Funds:	<b>\$50,007</b>	\$55,681	\$

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,031	\$
Total Unrestricted Net Assets:	\$	\$56,195	\$



# FISCAL YEAR 2008

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 08:	<b>\$51,000</b>	\$102,650	\$7,378
Per Capita Debt:	<b>\$13</b>	\$47	\$3
General Obligation Debt over EAV:	<b>0.00%</b>	0.05%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 08:	\$	\$701	\$
Per Capita Beginning Retained Earnings for FY 08:	\$	\$	\$
Revenue Collected During FY 08:	\$	\$871	\$
Expenditures During FY 08:	\$	\$824	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$47	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	1.58%	0.00%
Ending Retained Earnings for FY 08:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# FISCAL YEAR 2008

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

#### Local Government Profile

Unit Name: **Cullom Fire Protection District**

Unit Code: **053/020/06** County: **LIVINGSTON**

Fiscal Year End: **4/30/2008**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$72,500**

Equalized Assessed Valuation: **\$14,303,234**

Population: **900**

Employees:

    Full Time:

    Part Time: **30**

    Salaries Paid: **\$9,780**

#### Blended Component Units

Blended Component Units

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 08:	<b>\$355,320</b>	\$130,906	\$71,170
Per Capita Beginning Fund Balance:	<b>\$395</b>	\$66	\$35
Revenue Collected During FY 08:	<b>\$137,096</b>	\$172,084	\$125,274
Expenditures During FY 08:	<b>\$49,006</b>	\$174,924	\$106,335
Per Capita Revenue:	<b>\$152</b>	\$89	\$61
Per Capita Expenditures:	<b>\$54</b>	\$89	\$54
Revenues over (under) Expenditures:	<b>\$88,090</b>	-\$2,840	\$5,105
Ratio of Fund Balance to Expenditures:	<b>904.81%</b>	122.94%	74.95%
Ending Fund Balance for FY 08:	<b>\$443,410</b>	\$142,611	\$82,431
Per Capita Ending Fund Balance:	<b>\$493</b>	\$73	\$37

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$3,802	\$
Total Unreserved Funds:	\$	\$55,681	\$

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,031	\$
Total Unrestricted Net Assets:	<b>\$443,410</b>	\$56,195	\$



# FISCAL YEAR 2008

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 08:	\$	\$102,650	\$7,378
Per Capita Debt:	\$	\$47	\$3
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 08:	\$	\$701	\$
Per Capita Beginning Retained Earnings for FY 08:	\$	\$	\$
Revenue Collected During FY 08:	\$	\$871	\$
Expenditures During FY 08:	\$	\$824	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$47	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.58%	0.00%
Ending Retained Earnings for FY 08:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# FISCAL YEAR 2008

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

#### Local Government Profile

Unit Name: **Curran Fire Protection District**

Unit Code: **083/030/06** County: **SANGAMON**

Fiscal Year End: **6/30/2008**

Accounting Method: **Cash**

Appropriation or Budget: **\$45,203**

Equalized Assessed Valuation: **\$13,847,099**

Population: **1,200**

Employees:

    Full Time:

    Part Time: **3**

    Salaries Paid: **\$3,000**

#### Blended Component Units

*(This area is currently blank.)*

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 08:	<b>\$522</b>	\$130,906	\$71,170
Per Capita Beginning Fund Balance:	<b>\$</b>	\$66	\$35
Revenue Collected During FY 08:	<b>\$34,265</b>	\$172,084	\$125,274
Expenditures During FY 08:	<b>\$34,265</b>	\$174,924	\$106,335
Per Capita Revenue:	<b>\$29</b>	\$89	\$61
Per Capita Expenditures:	<b>\$29</b>	\$89	\$54
Revenues over (under) Expenditures:	<b>\$</b>	-\$2,840	\$5,105
Ratio of Fund Balance to Expenditures:	<b>1.52%</b>	122.94%	74.95%
Ending Fund Balance for FY 08:	<b>\$522</b>	\$142,611	\$82,431
Per Capita Ending Fund Balance:	<b>\$</b>	\$73	\$37

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$</b>	\$3,802	\$
Total Unreserved Funds:	<b>\$</b>	\$55,681	\$

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	<b>\$149</b>	\$7,031	\$
Total Unrestricted Net Assets:	<b>\$373</b>	\$56,195	\$



# FISCAL YEAR 2008

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 08:	\$	\$102,650	\$7,378
Per Capita Debt:	\$	\$47	\$3
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 08:	\$	\$701	\$
Per Capita Beginning Retained Earnings for FY 08:	\$	\$	\$
Revenue Collected During FY 08:	\$	\$871	\$
Expenditures During FY 08:	\$	\$824	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$47	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.58%	0.00%
Ending Retained Earnings for FY 08:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$





# FISCAL YEAR 2008

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 08:	<b>\$169,896</b>	\$102,650	\$7,378
Per Capita Debt:	<b>\$121</b>	\$47	\$3
General Obligation Debt over EAV:	<b>0.00%</b>	0.05%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 08:	\$	\$701	\$
Per Capita Beginning Retained Earnings for FY 08:	\$	\$	\$
Revenue Collected During FY 08:	\$	\$871	\$
Expenditures During FY 08:	\$	\$824	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$47	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	1.58%	0.00%
Ending Retained Earnings for FY 08:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# FISCAL YEAR 2008

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

#### Local Government Profile

Unit Name: **Cutler Fire Protection District**

Unit Code: **073/005/06** County: **PERRY**

Fiscal Year End: **4/30/2008**

Accounting Method: **Cash**

Appropriation or Budget: **\$31,449**

Equalized Assessed Valuation: **\$3,133,441**

Population: **850**

Employees:

    Full Time:

    Part Time:

    Salaries Paid:  \$

**Blended Component Units**

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 08:	<b>\$52,115</b>	\$130,906	\$71,170
Per Capita Beginning Fund Balance:	<b>\$61</b>	\$66	\$35
Revenue Collected During FY 08:	<b>\$18,333</b>	\$172,084	\$125,274
Expenditures During FY 08:	<b>\$31,449</b>	\$174,924	\$106,335
Per Capita Revenue:	<b>\$22</b>	\$89	\$61
Per Capita Expenditures:	<b>\$37</b>	\$89	\$54
Revenues over (under) Expenditures:	<b>-\$13,116</b>	-\$2,840	\$5,105
Ratio of Fund Balance to Expenditures:	<b>124.01%</b>	122.94%	74.95%
Ending Fund Balance for FY 08:	<b>\$38,999</b>	\$142,611	\$82,431
Per Capita Ending Fund Balance:	<b>\$46</b>	\$73	\$37

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<input type="text"/> \$	\$3,802	\$
Total Unreserved Funds:	<input type="text"/> \$	\$55,681	\$

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	<input type="text"/> \$	\$7,031	\$
Total Unrestricted Net Assets:	<input type="text"/> \$	\$56,195	\$



# FISCAL YEAR 2008

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 08:	\$	\$102,650	\$7,378
Per Capita Debt:	\$	\$47	\$3
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 08:	\$	\$701	\$
Per Capita Beginning Retained Earnings for FY 08:	\$	\$	\$
Revenue Collected During FY 08:	\$	\$871	\$
Expenditures During FY 08:	\$	\$824	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$47	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.58%	0.00%
Ending Retained Earnings for FY 08:	\$	\$808	\$
Per Capita Ending Retained Earnings:	\$	\$	\$