



FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

COUNTIES: Population Between 10000 and 275,000

Local Government Profile

Unit Name: **Saline County**

Unit Code: **082/000/00** County: **SALINE**

Fiscal Year End: **11/30/2008**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$11,732,543**

Equalized Assessed Valuation: **\$190,142,184**

Population: **26,325**

Employees:

 Full Time: **130**

 Part Time:

 Salaries Paid: **\$3,500,000**

Blended Component Units

Number Submitted = 1

911

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 08:	\$8,348,047	\$15,630,638	\$9,273,345
Per Capita Beginning Fund Balance:	\$317	\$327	\$316
Revenue Collected During FY 08:	\$10,722,887	\$22,285,567	\$12,321,302
Expenditures During FY 08:	\$10,489,226	\$21,759,152	\$12,585,603
Per Capita Revenue:	\$407	\$447	\$441
Per Capita Expenditures:	\$398	\$436	\$424
Revenues over (under) Expenditures:	\$233,661	\$526,415	\$282,909
Ratio of Fund Balance to Expenditures:	81.40%	76.97%	78.90%
Ending Fund Balance for FY 08:	\$8,538,383	\$15,868,055	\$9,459,769
Per Capita Ending Fund Balance:	\$324	\$336	\$329

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$	\$
Total Unreserved Funds:	\$	\$	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$3,969,182	\$5,178,485	\$1,359,081
Total Unrestricted Net Assets:	\$4,794,557	\$11,803,961	\$7,235,565



FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 08:	\$	\$6,896,334	\$970,000
Per Capita Debt:	\$	\$92	\$33
General Obligation Debt over EAV:	0.00%	0.25%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 08:	\$	\$3,264,168	\$
Per Capita Beginning Retained Earnings for FY 08:	\$	\$35	\$
Revenue Collected During FY 08:	\$	\$2,144,033	\$
Expenditures During FY 08:	\$	\$2,204,075	\$
Per Capita Revenue:	\$	\$41	\$
Per Capita Expenditures:	\$	\$38	\$
Operating Income (loss):	\$	-\$60,042	\$
Ratio of Retained Earnings to Expenditures:	0.00%	113.82%	0.00%
Ending Retained Earnings for FY 08:	\$	\$3,371,498	\$
Per Capita Ending Retained Earnings:	\$	\$39	\$



FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

COUNTIES: Population Between 10000 and 275,000

Local Government Profile

Unit Name: **Sangamon County**

Unit Code: **083/000/00** County: **SANGAMON**

Fiscal Year End: **11/30/2008**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$97,236,207**

Equalized Assessed Valuation: **\$3,383,496,547**

Population: **194,925**

Employees:

 Full Time: **870**

 Part Time: **35**

 Salaries Paid: **\$34,769,877**

Blended Component Units

(This area is currently blank for Blended Component Units.)

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 08:	\$18,963,862	\$15,630,638	\$9,273,345
Per Capita Beginning Fund Balance:	\$97	\$327	\$316
Revenue Collected During FY 08:	\$77,829,105	\$22,285,567	\$12,321,302
Expenditures During FY 08:	\$80,249,951	\$21,759,152	\$12,585,603
Per Capita Revenue:	\$399	\$447	\$441
Per Capita Expenditures:	\$412	\$436	\$424
Revenues over (under) Expenditures:	-\$2,420,846	\$526,415	\$282,909
Ratio of Fund Balance to Expenditures:	21.18%	76.97%	78.90%
Ending Fund Balance for FY 08:	\$17,000,764	\$15,868,055	\$9,459,769
Per Capita Ending Fund Balance:	\$87	\$336	\$329

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$	\$
Total Unreserved Funds:	\$	\$	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$5,178,485	\$1,359,081
Total Unrestricted Net Assets:	\$13,489,904	\$11,803,961	\$7,235,565



FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 08:	\$7,026,104	\$6,896,334	\$970,000
Per Capita Debt:	\$36	\$92	\$33
General Obligation Debt over EAV:	0.00%	0.25%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 08:	\$	\$3,264,168	\$
Per Capita Beginning Retained Earnings for FY 08:	\$	\$35	\$
Revenue Collected During FY 08:	\$	\$2,144,033	\$
Expenditures During FY 08:	\$	\$2,204,075	\$
Per Capita Revenue:	\$	\$41	\$
Per Capita Expenditures:	\$	\$38	\$
Operating Income (loss):	\$	-\$60,042	\$
Ratio of Retained Earnings to Expenditures:	0.00%	113.82%	0.00%
Ending Retained Earnings for FY 08:	\$	\$3,371,498	\$
Per Capita Ending Retained Earnings:	\$	\$39	\$



FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

COUNTIES: Population Less Than 10,000

Local Government Profile

Unit Name:

Unit Code: County:

Fiscal Year End:

Accounting Method:

Appropriation or Budget:

Equalized Assessed Valuation:

Population:

Employees:

 Full Time:

 Part Time:

 Salaries Paid:

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 08:	\$3,304,459	\$3,660,405	\$3,295,319
Per Capita Beginning Fund Balance:	\$459	\$1,001	\$494
Revenue Collected During FY 08:	\$4,183,807	\$4,100,202	\$3,635,034
Expenditures During FY 08:	\$3,755,818	\$3,937,244	\$3,431,767
Per Capita Revenue:	\$581	\$950	\$588
Per Capita Expenditures:	\$522	\$911	\$559
Revenues over (under) Expenditures:	\$427,989	\$162,958	\$143,312
Ratio of Fund Balance to Expenditures:	99.24%	106.08%	91.99%
Ending Fund Balance for FY 08:	\$3,727,398	\$3,894,554	\$3,695,692
Per Capita Ending Fund Balance:	\$518	\$1,049	\$541

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$	\$
Total Unreserved Funds:	\$	\$	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$2,661,910	\$1,094,080	\$196,793
Total Unrestricted Net Assets:	\$1,065,488	\$2,136,388	\$2,335,144



FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 08:	\$	\$154,115	\$26,121
Per Capita Debt:	\$	\$23	\$8
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 08:	\$	\$106,711	\$
Per Capita Beginning Retained Earnings for FY 08:	\$	\$43	\$
Revenue Collected During FY 08:	\$	\$245,208	\$
Expenditures During FY 08:	\$	\$210,897	\$
Per Capita Revenue:	\$	\$102	\$
Per Capita Expenditures:	\$	\$93	\$
Operating Income (loss):	\$	\$34,312	\$
Ratio of Retained Earnings to Expenditures:	0.00%	68.34%	0.00%
Ending Retained Earnings for FY 08:	\$	\$142,159	\$
Per Capita Ending Retained Earnings:	\$	\$53	\$



FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 08:	\$51,749	\$154,115	\$26,121
Per Capita Debt:	\$9	\$23	\$8
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 08:	\$529,086	\$106,711	\$
Per Capita Beginning Retained Earnings for FY 08:	\$94	\$43	\$
Revenue Collected During FY 08:	\$2,725,810	\$245,208	\$
Expenditures During FY 08:	\$2,229,723	\$210,897	\$
Per Capita Revenue:	\$483	\$102	\$
Per Capita Expenditures:	\$395	\$93	\$
Operating Income (loss):	\$496,087	\$34,312	\$
Ratio of Retained Earnings to Expenditures:	45.98%	68.34%	0.00%
Ending Retained Earnings for FY 08:	\$1,025,173	\$142,159	\$
Per Capita Ending Retained Earnings:	\$182	\$53	\$



FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

COUNTIES: Population Between 10000 and 275,000

Local Government Profile

Unit Name: **Shelby County**

Unit Code: **086/000/00** County: **SHELBY**

Fiscal Year End: **8/31/2008**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$9,205,641**

Equalized Assessed Valuation: **\$281,076,868**

Population: **22,893**

Employees:

 Full Time: **81**

 Part Time: **2**

 Salaries Paid: **\$3,224,768**

Blended Component Units

Number Submitted = 1
Airport

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 08:	\$7,159,580	\$15,630,638	\$9,273,345
Per Capita Beginning Fund Balance:	\$313	\$327	\$316
Revenue Collected During FY 08:	\$8,740,440	\$22,285,567	\$12,321,302
Expenditures During FY 08:	\$7,868,989	\$21,759,152	\$12,585,603
Per Capita Revenue:	\$382	\$447	\$441
Per Capita Expenditures:	\$344	\$436	\$424
Revenues over (under) Expenditures:	\$871,451	\$526,415	\$282,909
Ratio of Fund Balance to Expenditures:	103.01%	76.97%	78.90%
Ending Fund Balance for FY 08:	\$8,106,031	\$15,868,055	\$9,459,769
Per Capita Ending Fund Balance:	\$354	\$336	\$329

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$	\$
Total Unreserved Funds:	\$	\$	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$505,078	\$5,178,485	\$1,359,081
Total Unrestricted Net Assets:	\$7,949,279	\$11,803,961	\$7,235,565



FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 08:	\$66,230	\$6,896,334	\$970,000
Per Capita Debt:	\$3	\$92	\$33
General Obligation Debt over EAV:	0.00%	0.25%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 08:	\$	\$3,264,168	\$
Per Capita Beginning Retained Earnings for FY 08:	\$	\$35	\$
Revenue Collected During FY 08:	\$	\$2,144,033	\$
Expenditures During FY 08:	\$	\$2,204,075	\$
Per Capita Revenue:	\$	\$41	\$
Per Capita Expenditures:	\$	\$38	\$
Operating Income (loss):	\$	-\$60,042	\$
Ratio of Retained Earnings to Expenditures:	0.00%	113.82%	0.00%
Ending Retained Earnings for FY 08:	\$	\$3,371,498	\$
Per Capita Ending Retained Earnings:	\$	\$39	\$



FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

COUNTIES: Population Between 10000 and 275,000

Local Government Profile

Unit Name:

Unit Code: County:

Fiscal Year End:

Accounting Method:

Appropriation or Budget:

Equalized Assessed Valuation:

Population:

Employees:

 Full Time:

 Part Time:

 Salaries Paid:

Blended Component Units

Number Submitted = 1

St. Clair County

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 08:	\$141,043,181	\$15,630,638	\$9,273,345
Per Capita Beginning Fund Balance:	\$538	\$327	\$316
Revenue Collected During FY 08:	\$99,769,646	\$22,285,567	\$12,321,302
Expenditures During FY 08:	\$92,577,978	\$21,759,152	\$12,585,603
Per Capita Revenue:	\$381	\$447	\$441
Per Capita Expenditures:	\$353	\$436	\$424
Revenues over (under) Expenditures:	\$7,191,668	\$526,415	\$282,909
Ratio of Fund Balance to Expenditures:	148.33%	76.97%	78.90%
Ending Fund Balance for FY 08:	\$137,323,566	\$15,868,055	\$9,459,769
Per Capita Ending Fund Balance:	\$524	\$336	\$329

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$	\$
Total Unreserved Funds:	\$	\$	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$90,614,090	\$5,178,485	\$1,359,081
Total Unrestricted Net Assets:	\$76,598,457	\$11,803,961	\$7,235,565



FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 08:	\$117,827,126	\$6,896,334	\$970,000
Per Capita Debt:	\$450	\$92	\$33
General Obligation Debt over EAV:	0.37%	0.25%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 08:	\$113,171,350	\$3,264,168	\$
Per Capita Beginning Retained Earnings for FY 08:	\$432	\$35	\$
Revenue Collected During FY 08:	\$3,230,648	\$2,144,033	\$
Expenditures During FY 08:	\$16,375,351	\$2,204,075	\$
Per Capita Revenue:	\$12	\$41	\$
Per Capita Expenditures:	\$63	\$38	\$
Operating Income (loss):	-\$13,144,703	-\$60,042	\$
Ratio of Retained Earnings to Expenditures:	668.25%	113.82%	0.00%
Ending Retained Earnings for FY 08:	\$109,428,830	\$3,371,498	\$
Per Capita Ending Retained Earnings:	\$418	\$39	\$



FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

COUNTIES: Population Less Than 10,000

Local Government Profile

Unit Name: **Stark County**

Unit Code: **087/000/00** County: **STARK**

Fiscal Year End: **11/30/2008**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$3,889,568**

Equalized Assessed Valuation: **\$99,530,078**

Population: **6,332**

Employees:

 Full Time: **28**

 Part Time: **10**

 Salaries Paid: **\$1,089,561**

Blended Component Units

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 08:	\$1,158,558	\$3,660,405	\$3,295,319
Per Capita Beginning Fund Balance:	\$183	\$1,001	\$494
Revenue Collected During FY 08:	\$2,830,021	\$4,100,202	\$3,635,034
Expenditures During FY 08:	\$2,974,415	\$3,937,244	\$3,431,767
Per Capita Revenue:	\$447	\$950	\$588
Per Capita Expenditures:	\$470	\$911	\$559
Revenues over (under) Expenditures:	-\$144,394	\$162,958	\$143,312
Ratio of Fund Balance to Expenditures:	40.26%	106.08%	91.99%
Ending Fund Balance for FY 08:	\$1,197,608	\$3,894,554	\$3,695,692
Per Capita Ending Fund Balance:	\$189	\$1,049	\$541

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$	\$
Total Unreserved Funds:	\$	\$	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$846,901	\$1,094,080	\$196,793
Total Unrestricted Net Assets:	\$431,028	\$2,136,388	\$2,335,144



FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 08:	\$	\$154,115	\$26,121
Per Capita Debt:	\$	\$23	\$8
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 08:	\$	\$106,711	\$
Per Capita Beginning Retained Earnings for FY 08:	\$	\$43	\$
Revenue Collected During FY 08:	\$	\$245,208	\$
Expenditures During FY 08:	\$	\$210,897	\$
Per Capita Revenue:	\$	\$102	\$
Per Capita Expenditures:	\$	\$93	\$
Operating Income (loss):	\$	\$34,312	\$
Ratio of Retained Earnings to Expenditures:	0.00%	68.34%	0.00%
Ending Retained Earnings for FY 08:	\$	\$142,159	\$
Per Capita Ending Retained Earnings:	\$	\$53	\$

FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 08:	\$14,213,313	\$6,896,334	\$970,000
Per Capita Debt:	\$290	\$92	\$33
General Obligation Debt over EAV:	0.00%	0.25%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 08:	\$355,955	\$3,264,168	\$
Per Capita Beginning Retained Earnings for FY 08:	\$7	\$35	\$
Revenue Collected During FY 08:	\$6,573,002	\$2,144,033	\$
Expenditures During FY 08:	\$6,349,286	\$2,204,075	\$
Per Capita Revenue:	\$134	\$41	\$
Per Capita Expenditures:	\$130	\$38	\$
Operating Income (loss):	\$223,716	-\$60,042	\$
Ratio of Retained Earnings to Expenditures:	9.13%	113.82%	0.00%
Ending Retained Earnings for FY 08:	\$579,671	\$3,371,498	\$
Per Capita Ending Retained Earnings:	\$12	\$39	\$

FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 08:	\$10,020,474	\$6,896,334	\$970,000
Per Capita Debt:	\$76	\$92	\$33
General Obligation Debt over EAV:	0.43%	0.25%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 08:	\$	\$3,264,168	\$
Per Capita Beginning Retained Earnings for FY 08:	\$	\$35	\$
Revenue Collected During FY 08:	\$	\$2,144,033	\$
Expenditures During FY 08:	\$	\$2,204,075	\$
Per Capita Revenue:	\$	\$41	\$
Per Capita Expenditures:	\$	\$38	\$
Operating Income (loss):	\$	-\$60,042	\$
Ratio of Retained Earnings to Expenditures:	0.00%	113.82%	0.00%
Ending Retained Earnings for FY 08:	\$	\$3,371,498	\$
Per Capita Ending Retained Earnings:	\$	\$39	\$



FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

COUNTIES: Population Between 10000 and 275,000

Local Government Profile

Unit Name:

Unit Code: County:

Fiscal Year End:

Accounting Method:

Appropriation or Budget:

Equalized Assessed Valuation:

Population:

Employees:

 Full Time:

 Part Time:

 Salaries Paid:

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 08:	\$1,688,031	\$15,630,638	\$9,273,345
Per Capita Beginning Fund Balance:	\$88	\$327	\$316
Revenue Collected During FY 08:	\$7,591,292	\$22,285,567	\$12,321,302
Expenditures During FY 08:	\$7,748,980	\$21,759,152	\$12,585,603
Per Capita Revenue:	\$395	\$447	\$441
Per Capita Expenditures:	\$403	\$436	\$424
Revenues over (under) Expenditures:	-\$157,688	\$526,415	\$282,909
Ratio of Fund Balance to Expenditures:	19.43%	76.97%	78.90%
Ending Fund Balance for FY 08:	\$1,505,619	\$15,868,055	\$9,459,769
Per Capita Ending Fund Balance:	\$78	\$336	\$329

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$	\$
Total Unreserved Funds:	\$	\$	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$275,714	\$5,178,485	\$1,359,081
Total Unrestricted Net Assets:	-\$1,585,064	\$11,803,961	\$7,235,565



FISCAL YEAR 2008

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 08:	\$2,845,000	\$6,896,334	\$970,000
Per Capita Debt:	\$148	\$92	\$33
General Obligation Debt over EAV:	1.83%	0.25%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 08:	\$1,085,255	\$3,264,168	\$
Per Capita Beginning Retained Earnings for FY 08:	\$56	\$35	\$
Revenue Collected During FY 08:	\$1,298,738	\$2,144,033	\$
Expenditures During FY 08:	\$1,142,123	\$2,204,075	\$
Per Capita Revenue:	\$68	\$41	\$
Per Capita Expenditures:	\$59	\$38	\$
Operating Income (loss):	\$156,615	-\$60,042	\$
Ratio of Retained Earnings to Expenditures:	110.90%	113.82%	0.00%
Ending Retained Earnings for FY 08:	\$1,266,594	\$3,371,498	\$
Per Capita Ending Retained Earnings:	\$66	\$39	\$