



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Dahlgren Township and Road & Bridge**

Unit Code: **033/040/01** County: **HAMILTON**

Fiscal Year End: **3/31/2007**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$211,520**

Equalized Assessed Valuation: **\$7,901,313**

Population: **1,200**

Employees:

 Full Time: **2**

 Part Time: **6**

 Salaries Paid: **\$44,807**

Blended Component Units

Number Submitted = 1
Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$160,117	\$281,730	\$204,268
Per Capita Beginning Fund Balance:	\$133	\$279	\$195
Revenue Collected During FY 07:	\$176,321	\$203,613	\$152,894
Expenditures During FY 07:	\$181,226	\$195,704	\$147,384
Per Capita Revenue:	\$147	\$194	\$153
Per Capita Expenditures:	\$151	\$189	\$148
Revenues over (under) Expenditures:	-\$4,905	\$7,909	\$6,876
Ratio of Fund Balance to Expenditures:	85.65%	175.64%	147.26%
Ending Fund Balance for FY 07:	\$155,212	\$294,542	\$209,781
Per Capita Ending Fund Balance:	\$129	\$288	\$201

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$11,710	\$
Total Unreserved Funds:	\$	\$58,157	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$45,817	\$
Total Unrestricted Net Assets:	\$155,212	\$171,683	\$92,979



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$28,544	\$
Per Capita Debt:	\$	\$23	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$5,538	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$1	\$
Revenue Collected During FY 07:	\$	\$1,712	\$
Expenditures During FY 07:	\$	\$1,572	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$140	\$
Ratio of Retained Earnings to Expenditures:	0.00%	22.79%	0.00%
Ending Retained Earnings for FY 07:	\$	\$5,718	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Dakota Township and Road & Bridge**

Unit Code: **089/020/01** County: **STEPHENSON**

Fiscal Year End: **3/31/2007**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$134,510**

Equalized Assessed Valuation: **\$10,363,751**

Population: **875**

Employees:

 Full Time: **1**

 Part Time: **7**

 Salaries Paid: **\$33,287**

Blended Component Units

Number Submitted = 1
Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$177,485	\$281,730	\$204,268
Per Capita Beginning Fund Balance:	\$203	\$279	\$195
Revenue Collected During FY 07:	\$112,867	\$203,613	\$152,894
Expenditures During FY 07:	\$125,354	\$195,704	\$147,384
Per Capita Revenue:	\$129	\$194	\$153
Per Capita Expenditures:	\$143	\$189	\$148
Revenues over (under) Expenditures:	-\$12,487	\$7,909	\$6,876
Ratio of Fund Balance to Expenditures:	131.63%	175.64%	147.26%
Ending Fund Balance for FY 07:	\$164,998	\$294,542	\$209,781
Per Capita Ending Fund Balance:	\$189	\$288	\$201

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$11,710	\$
Total Unreserved Funds:	\$	\$58,157	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$45,817	\$
Total Unrestricted Net Assets:	\$197,509	\$171,683	\$92,979



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$10,782	\$28,544	\$
Per Capita Debt:	\$12	\$23	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$5,538	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$1	\$
Revenue Collected During FY 07:	\$	\$1,712	\$
Expenditures During FY 07:	\$	\$1,572	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$140	\$
Ratio of Retained Earnings to Expenditures:	0.00%	22.79%	0.00%
Ending Retained Earnings for FY 07:	\$	\$5,718	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Dale Township and Road & Bridge**

Unit Code: **064/110/01** County: **MCLEAN**

Fiscal Year End: **3/31/2007**

Accounting Method: **Cash**

Appropriation or Budget: **\$974,104**

Equalized Assessed Valuation: **\$63,872,034**

Population: **1,300**

Employees:

 Full Time: **1**

 Part Time: **16**

 Salaries Paid: **\$50,865**

Blended Component Units

Number Submitted = 1

Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$812,221	\$281,730	\$204,268
Per Capita Beginning Fund Balance:	\$625	\$279	\$195
Revenue Collected During FY 07:	\$317,390	\$203,613	\$152,894
Expenditures During FY 07:	\$220,997	\$195,704	\$147,384
Per Capita Revenue:	\$244	\$194	\$153
Per Capita Expenditures:	\$170	\$189	\$148
Revenues over (under) Expenditures:	\$96,393	\$7,909	\$6,876
Ratio of Fund Balance to Expenditures:	411.14%	175.64%	147.26%
Ending Fund Balance for FY 07:	\$908,615	\$294,542	\$209,781
Per Capita Ending Fund Balance:	\$699	\$288	\$201

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$11,710	\$
Total Unreserved Funds:	\$908,614	\$58,157	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$45,817	\$
Total Unrestricted Net Assets:	\$	\$171,683	\$92,979



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$28,544	\$
Per Capita Debt:	\$	\$23	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$5,538	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$1	\$
Revenue Collected During FY 07:	\$	\$1,712	\$
Expenditures During FY 07:	\$	\$1,572	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$140	\$
Ratio of Retained Earnings to Expenditures:	0.00%	22.79%	0.00%
Ending Retained Earnings for FY 07:	\$	\$5,718	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Dallas City Township and Road & Bridge**

Unit Code: **034/060/01** County: **HANCOCK**

Fiscal Year End: **3/31/2007**

Accounting Method: **Cash**

Appropriation or Budget: **\$146,493**

Equalized Assessed Valuation: **\$7,625,421**

Population: **1,300**

Employees:

 Full Time: **7**

 Part Time:

 Salaries Paid: **\$15,612**

Blended Component Units

Number Submitted = 1

Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$247,886	\$281,730	\$204,268
Per Capita Beginning Fund Balance:	\$191	\$279	\$195
Revenue Collected During FY 07:	\$61,846	\$203,613	\$152,894
Expenditures During FY 07:	\$97,277	\$195,704	\$147,384
Per Capita Revenue:	\$48	\$194	\$153
Per Capita Expenditures:	\$75	\$189	\$148
Revenues over (under) Expenditures:	-\$35,431	\$7,909	\$6,876
Ratio of Fund Balance to Expenditures:	218.40%	175.64%	147.26%
Ending Fund Balance for FY 07:	\$212,455	\$294,542	\$209,781
Per Capita Ending Fund Balance:	\$163	\$288	\$201

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$11,710	\$
Total Unreserved Funds:	\$212,455	\$58,157	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$45,817	\$
Total Unrestricted Net Assets:	\$	\$171,683	\$92,979



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$28,544	\$
Per Capita Debt:	\$	\$23	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$5,538	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$1	\$
Revenue Collected During FY 07:	\$	\$1,712	\$
Expenditures During FY 07:	\$	\$1,572	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$140	\$
Ratio of Retained Earnings to Expenditures:	0.00%	22.79%	0.00%
Ending Retained Earnings for FY 07:	\$	\$5,718	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Danforth Township and Road & Bridge**

Unit Code: **038/100/01** County: **IROQUOIS**

Fiscal Year End: **2/28/2007**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$367,623**

Equalized Assessed Valuation: **\$13,072,834**

Population: **951**

Employees:

 Full Time: **2**

 Part Time: **4**

 Salaries Paid: **\$37,722**

Blended Component Units

Number Submitted = 1
Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$175,985	\$281,730	\$204,268
Per Capita Beginning Fund Balance:	\$185	\$279	\$195
Revenue Collected During FY 07:	\$135,240	\$203,613	\$152,894
Expenditures During FY 07:	\$151,029	\$195,704	\$147,384
Per Capita Revenue:	\$142	\$194	\$153
Per Capita Expenditures:	\$159	\$189	\$148
Revenues over (under) Expenditures:	-\$15,789	\$7,909	\$6,876
Ratio of Fund Balance to Expenditures:	106.07%	175.64%	147.26%
Ending Fund Balance for FY 07:	\$160,196	\$294,542	\$209,781
Per Capita Ending Fund Balance:	\$168	\$288	\$201

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$11,710	\$
Total Unreserved Funds:	\$160,196	\$58,157	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$45,817	\$
Total Unrestricted Net Assets:	\$	\$171,683	\$92,979



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$28,544	\$
Per Capita Debt:	\$	\$23	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$5,538	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$1	\$
Revenue Collected During FY 07:	\$	\$1,712	\$
Expenditures During FY 07:	\$	\$1,572	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$140	\$
Ratio of Retained Earnings to Expenditures:	0.00%	22.79%	0.00%
Ending Retained Earnings for FY 07:	\$	\$5,718	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Danvers Township and Road & Bridge**

Unit Code: **064/120/01** County: **MCLEAN**

Fiscal Year End: **3/31/2007**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$474,350**

Equalized Assessed Valuation: **\$32,591,602**

Population: **1,882**

Employees:

 Full Time:

 Part Time: **14**

 Salaries Paid: **\$50,681**

Blended Component Units

Number Submitted = 1
Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$407,891	\$281,730	\$204,268
Per Capita Beginning Fund Balance:	\$217	\$279	\$195
Revenue Collected During FY 07:	\$244,791	\$203,613	\$152,894
Expenditures During FY 07:	\$193,399	\$195,704	\$147,384
Per Capita Revenue:	\$130	\$194	\$153
Per Capita Expenditures:	\$103	\$189	\$148
Revenues over (under) Expenditures:	\$51,392	\$7,909	\$6,876
Ratio of Fund Balance to Expenditures:	237.48%	175.64%	147.26%
Ending Fund Balance for FY 07:	\$459,282	\$294,542	\$209,781
Per Capita Ending Fund Balance:	\$244	\$288	\$201

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$11,710	\$
Total Unreserved Funds:	\$	\$58,157	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$45,817	\$
Total Unrestricted Net Assets:	\$459,282	\$171,683	\$92,979



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$28,544	\$
Per Capita Debt:	\$	\$23	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$5,538	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$1	\$
Revenue Collected During FY 07:	\$	\$1,712	\$
Expenditures During FY 07:	\$	\$1,572	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$140	\$
Ratio of Retained Earnings to Expenditures:	0.00%	22.79%	0.00%
Ending Retained Earnings for FY 07:	\$	\$5,718	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: **Danville Township and Road & Bridge**

Unit Code: **092/050/01** County: **VERMILION**

Fiscal Year End: **3/31/2007**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$2,533,498**

Equalized Assessed Valuation: **\$225,859,867**

Population: **34,025**

Employees:

 Full Time: **23**

 Part Time: **10**

 Salaries Paid: **\$742,353**

Blended Component Units

Number Submitted = 1
Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$1,808,921	\$2,041,317	\$1,587,684
Per Capita Beginning Fund Balance:	\$53	\$69	\$44
Revenue Collected During FY 07:	\$2,152,242	\$2,492,879	\$1,964,247
Expenditures During FY 07:	\$2,076,454	\$2,351,304	\$1,921,523
Per Capita Revenue:	\$63	\$77	\$55
Per Capita Expenditures:	\$61	\$72	\$51
Revenues over (under) Expenditures:	\$75,788	\$141,575	\$134,302
Ratio of Fund Balance to Expenditures:	92.94%	104.94%	95.53%
Ending Fund Balance for FY 07:	\$1,929,944	\$2,232,083	\$1,785,469
Per Capita Ending Fund Balance:	\$57	\$75	\$51

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$	\$
Total Unreserved Funds:	\$	\$18,521	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$1,073,794	\$551,760	\$21,527
Total Unrestricted Net Assets:	\$595,664	\$1,760,383	\$1,194,516



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$387,772	\$923,732	\$
Per Capita Debt:	\$11	\$35	\$
General Obligation Debt over EAV:	0.00%	0.09%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$487,317	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$20	\$
Revenue Collected During FY 07:	\$	\$104,743	\$
Expenditures During FY 07:	\$	\$83,919	\$
Per Capita Revenue:	\$	\$4	\$
Per Capita Expenditures:	\$	\$3	\$
Operating Income (loss):	\$	\$20,824	\$
Ratio of Retained Earnings to Expenditures:	0.00%	73.54%	0.00%
Ending Retained Earnings for FY 07:	\$	\$539,265	\$
Per Capita Ending Retained Earnings:	\$	\$21	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Darwin Township and Road & Bridge**

Unit Code: **012/040/01** County: **CLARK**

Fiscal Year End: **3/31/2007**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$57,085**

Equalized Assessed Valuation: **\$3,378,459**

Population: **379**

Employees:

 Full Time: **7**

 Part Time:

 Salaries Paid: **\$10,475**

Blended Component Units

Number Submitted = 1
Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$112,358	\$281,730	\$204,268
Per Capita Beginning Fund Balance:	\$296	\$279	\$195
Revenue Collected During FY 07:	\$40,201	\$203,613	\$152,894
Expenditures During FY 07:	\$48,473	\$195,704	\$147,384
Per Capita Revenue:	\$106	\$194	\$153
Per Capita Expenditures:	\$128	\$189	\$148
Revenues over (under) Expenditures:	-\$8,272	\$7,909	\$6,876
Ratio of Fund Balance to Expenditures:	214.73%	175.64%	147.26%
Ending Fund Balance for FY 07:	\$104,086	\$294,542	\$209,781
Per Capita Ending Fund Balance:	\$275	\$288	\$201

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$11,710	\$
Total Unreserved Funds:	\$	\$58,157	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$45,817	\$
Total Unrestricted Net Assets:	\$103,450	\$171,683	\$92,979



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$23,888	\$28,544	\$
Per Capita Debt:	\$63	\$23	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$5,538	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$1	\$
Revenue Collected During FY 07:	\$	\$1,712	\$
Expenditures During FY 07:	\$	\$1,572	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$140	\$
Ratio of Retained Earnings to Expenditures:	0.00%	22.79%	0.00%
Ending Retained Earnings for FY 07:	\$	\$5,718	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Dawson Township and Road & Bridge**

Unit Code: **064/130/01** County: **MCLEAN**

Fiscal Year End: **3/31/2007**

Accounting Method: **Cash**

Appropriation or Budget: **\$118,486**

Equalized Assessed Valuation: **\$15,164,000**

Population: **635**

Employees:

 Full Time:

 Part Time: **9**

 Salaries Paid: **\$33,364**

Blended Component Units

Number Submitted = 2

Permanent Road

Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$134,677	\$281,730	\$204,268
Per Capita Beginning Fund Balance:	\$212	\$279	\$195
Revenue Collected During FY 07:	\$139,830	\$203,613	\$152,894
Expenditures During FY 07:	\$98,151	\$195,704	\$147,384
Per Capita Revenue:	\$220	\$194	\$153
Per Capita Expenditures:	\$155	\$189	\$148
Revenues over (under) Expenditures:	\$41,679	\$7,909	\$6,876
Ratio of Fund Balance to Expenditures:	179.68%	175.64%	147.26%
Ending Fund Balance for FY 07:	\$176,356	\$294,542	\$209,781
Per Capita Ending Fund Balance:	\$278	\$288	\$201

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$11,710	\$
Total Unreserved Funds:	\$176,356	\$58,157	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$45,817	\$
Total Unrestricted Net Assets:	\$	\$171,683	\$92,979



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$28,544	\$
Per Capita Debt:	\$	\$23	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$5,538	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$1	\$
Revenue Collected During FY 07:	\$	\$1,712	\$
Expenditures During FY 07:	\$	\$1,572	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$140	\$
Ratio of Retained Earnings to Expenditures:	0.00%	22.79%	0.00%
Ending Retained Earnings for FY 07:	\$	\$5,718	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Dayton Township and Road & Bridge**

Unit Code: **050/050/01** County: **LASALLE**

Fiscal Year End: **2/28/2007**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$296,000**

Equalized Assessed Valuation: **\$78,010,378**

Population: **1,685**

Employees:

 Full Time:

 Part Time: **8**

 Salaries Paid: **\$44,200**

Blended Component Units

Number Submitted = 1
Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$209,494	\$281,730	\$204,268
Per Capita Beginning Fund Balance:	\$124	\$279	\$195
Revenue Collected During FY 07:	\$215,593	\$203,613	\$152,894
Expenditures During FY 07:	\$189,929	\$195,704	\$147,384
Per Capita Revenue:	\$128	\$194	\$153
Per Capita Expenditures:	\$113	\$189	\$148
Revenues over (under) Expenditures:	\$25,664	\$7,909	\$6,876
Ratio of Fund Balance to Expenditures:	123.81%	175.64%	147.26%
Ending Fund Balance for FY 07:	\$235,158	\$294,542	\$209,781
Per Capita Ending Fund Balance:	\$140	\$288	\$201

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$11,710	\$
Total Unreserved Funds:	\$	\$58,157	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$45,817	\$
Total Unrestricted Net Assets:	\$235,158	\$171,683	\$92,979



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$124,299	\$28,544	\$
Per Capita Debt:	\$74	\$23	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$5,538	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$1	\$
Revenue Collected During FY 07:	\$	\$1,712	\$
Expenditures During FY 07:	\$	\$1,572	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$140	\$
Ratio of Retained Earnings to Expenditures:	0.00%	22.79%	0.00%
Ending Retained Earnings for FY 07:	\$	\$5,718	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than 850,000

Local Government Profile

Unit Name: **De Soto Township and Road & Bridge**

Unit Code: **039/040/01** County: **JACKSON**

Fiscal Year End: **3/31/2007**

Accounting Method: **Cash**

Appropriation or Budget: **\$421,233**

Equalized Assessed Valuation: **\$17,705,288**

Population: **2,231**

Employees:

 Full Time: **8**

 Part Time: **6**

 Salaries Paid: **\$32,383**

Blended Component Units

Number Submitted = 1

Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$342,485	\$281,730	\$204,268
Per Capita Beginning Fund Balance:	\$154	\$279	\$195
Revenue Collected During FY 07:	\$137,828	\$203,613	\$152,894
Expenditures During FY 07:	\$114,746	\$195,704	\$147,384
Per Capita Revenue:	\$62	\$194	\$153
Per Capita Expenditures:	\$51	\$189	\$148
Revenues over (under) Expenditures:	\$23,082	\$7,909	\$6,876
Ratio of Fund Balance to Expenditures:	318.59%	175.64%	147.26%
Ending Fund Balance for FY 07:	\$365,567	\$294,542	\$209,781
Per Capita Ending Fund Balance:	\$164	\$288	\$201

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$11,710	\$
Total Unreserved Funds:	\$365,567	\$58,157	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$45,817	\$
Total Unrestricted Net Assets:	\$	\$171,683	\$92,979



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$39,501	\$28,544	\$
Per Capita Debt:	\$18	\$23	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$5,538	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$1	\$
Revenue Collected During FY 07:	\$	\$1,712	\$
Expenditures During FY 07:	\$	\$1,572	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$140	\$
Ratio of Retained Earnings to Expenditures:	0.00%	22.79%	0.00%
Ending Retained Earnings for FY 07:	\$	\$5,718	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: **Decatur Township and Road & Bridge**

Unit Code: **055/030/01** County: **MACON**

Fiscal Year End: **3/31/2007**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$3,427,609**

Equalized Assessed Valuation: **\$532,342,129**

Population: **58,355**

Employees:

 Full Time: **26**

 Part Time: **4**

 Salaries Paid: **\$968,918**

Blended Component Units

Number Submitted = 1
Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$2,090,285	\$2,041,317	\$1,587,684
Per Capita Beginning Fund Balance:	\$36	\$69	\$44
Revenue Collected During FY 07:	\$2,469,598	\$2,492,879	\$1,964,247
Expenditures During FY 07:	\$2,402,179	\$2,351,304	\$1,921,523
Per Capita Revenue:	\$42	\$77	\$55
Per Capita Expenditures:	\$41	\$72	\$51
Revenues over (under) Expenditures:	\$67,419	\$141,575	\$134,302
Ratio of Fund Balance to Expenditures:	89.82%	104.94%	95.53%
Ending Fund Balance for FY 07:	\$2,157,704	\$2,232,083	\$1,785,469
Per Capita Ending Fund Balance:	\$37	\$75	\$51

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$	\$
Total Unreserved Funds:	\$	\$18,521	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$137,128	\$551,760	\$21,527
Total Unrestricted Net Assets:	\$2,020,576	\$1,760,383	\$1,194,516



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$100,000	\$923,732	\$
Per Capita Debt:	\$2	\$35	\$
General Obligation Debt over EAV:	0.00%	0.09%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$487,317	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$20	\$
Revenue Collected During FY 07:	\$	\$104,743	\$
Expenditures During FY 07:	\$	\$83,919	\$
Per Capita Revenue:	\$	\$4	\$
Per Capita Expenditures:	\$	\$3	\$
Operating Income (loss):	\$	\$20,824	\$
Ratio of Retained Earnings to Expenditures:	0.00%	73.54%	0.00%
Ending Retained Earnings for FY 07:	\$	\$539,265	\$
Per Capita Ending Retained Earnings:	\$	\$21	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Decker Township and Road & Bridge**

Unit Code: **080/030/01** County: **RICHLAND**

Fiscal Year End: **3/31/2007**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$135,783**

Equalized Assessed Valuation: **\$3,891,255**

Population: **395**

Employees:

 Full Time: **7**

 Part Time:

 Salaries Paid: **\$18,475**

Blended Component Units

Number Submitted = 1

Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$58,002	\$281,730	\$204,268
Per Capita Beginning Fund Balance:	\$147	\$279	\$195
Revenue Collected During FY 07:	\$89,427	\$203,613	\$152,894
Expenditures During FY 07:	\$74,655	\$195,704	\$147,384
Per Capita Revenue:	\$226	\$194	\$153
Per Capita Expenditures:	\$189	\$189	\$148
Revenues over (under) Expenditures:	\$14,772	\$7,909	\$6,876
Ratio of Fund Balance to Expenditures:	97.48%	175.64%	147.26%
Ending Fund Balance for FY 07:	\$72,774	\$294,542	\$209,781
Per Capita Ending Fund Balance:	\$184	\$288	\$201

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$11,710	\$
Total Unreserved Funds:	\$	\$58,157	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$45,817	\$
Total Unrestricted Net Assets:	\$72,774	\$171,683	\$92,979

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$73,524	\$28,544	\$
Per Capita Debt:	\$186	\$23	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$5,538	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$1	\$
Revenue Collected During FY 07:	\$	\$1,712	\$
Expenditures During FY 07:	\$	\$1,572	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$140	\$
Ratio of Retained Earnings to Expenditures:	0.00%	22.79%	0.00%
Ending Retained Earnings for FY 07:	\$	\$5,718	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Deer Creek Township and Road & Bridge**

Unit Code: **090/030/01** County: **TAZEWELL**

Fiscal Year End: **3/31/2007**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$276,340**

Equalized Assessed Valuation: **\$22,812,195**

Population: **1,200**

Employees:

 Full Time:

 Part Time: **11**

 Salaries Paid: **\$48,016**

Blended Component Units

Number Submitted = 1
Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$395,711	\$281,730	\$204,268
Per Capita Beginning Fund Balance:	\$330	\$279	\$195
Revenue Collected During FY 07:	\$181,855	\$203,613	\$152,894
Expenditures During FY 07:	\$136,199	\$195,704	\$147,384
Per Capita Revenue:	\$152	\$194	\$153
Per Capita Expenditures:	\$113	\$189	\$148
Revenues over (under) Expenditures:	\$45,656	\$7,909	\$6,876
Ratio of Fund Balance to Expenditures:	324.06%	175.64%	147.26%
Ending Fund Balance for FY 07:	\$441,367	\$294,542	\$209,781
Per Capita Ending Fund Balance:	\$368	\$288	\$201

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$11,710	\$
Total Unreserved Funds:	\$	\$58,157	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$45,817	\$
Total Unrestricted Net Assets:	\$153,471	\$171,683	\$92,979



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$65,651	\$28,544	\$
Per Capita Debt:	\$55	\$23	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$5,538	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$1	\$
Revenue Collected During FY 07:	\$	\$1,712	\$
Expenditures During FY 07:	\$	\$1,572	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$140	\$
Ratio of Retained Earnings to Expenditures:	0.00%	22.79%	0.00%
Ending Retained Earnings for FY 07:	\$	\$5,718	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Deer Park Township and Road & Bridge**

Unit Code: **050/060/01** County: **LASALLE**

Fiscal Year End: **3/31/2007**

Accounting Method: **Cash**

Appropriation or Budget: **\$280,350**

Equalized Assessed Valuation: **\$34,297,662**

Population: **467**

Employees:

 Full Time:

 Part Time: **10**

 Salaries Paid: **\$22,850**

Blended Component Units

Number Submitted = 1
Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$202,265	\$281,730	\$204,268
Per Capita Beginning Fund Balance:	\$433	\$279	\$195
Revenue Collected During FY 07:	\$104,669	\$203,613	\$152,894
Expenditures During FY 07:	\$77,144	\$195,704	\$147,384
Per Capita Revenue:	\$224	\$194	\$153
Per Capita Expenditures:	\$165	\$189	\$148
Revenues over (under) Expenditures:	\$27,525	\$7,909	\$6,876
Ratio of Fund Balance to Expenditures:	297.87%	175.64%	147.26%
Ending Fund Balance for FY 07:	\$229,790	\$294,542	\$209,781
Per Capita Ending Fund Balance:	\$492	\$288	\$201

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$11,710	\$
Total Unreserved Funds:	\$229,790	\$58,157	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$45,817	\$
Total Unrestricted Net Assets:	\$	\$171,683	\$92,979



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$16,731	\$28,544	\$
Per Capita Debt:	\$36	\$23	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$5,538	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$1	\$
Revenue Collected During FY 07:	\$	\$1,712	\$
Expenditures During FY 07:	\$	\$1,572	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$140	\$
Ratio of Retained Earnings to Expenditures:	0.00%	22.79%	0.00%
Ending Retained Earnings for FY 07:	\$	\$5,718	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Deerfield Township and Road & Bridge**

Unit Code: **029/070/01** County: **FULTON**

Fiscal Year End: **3/31/2007**

Accounting Method: **Cash**

Appropriation or Budget: **\$91,550**

Equalized Assessed Valuation: **\$3,994,000**

Population: **314**

Employees:

 Full Time: **1**

 Part Time: **7**

 Salaries Paid: **\$17,025**

Blended Component Units

Number Submitted = 1
Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$204,181	\$281,730	\$204,268
Per Capita Beginning Fund Balance:	\$650	\$279	\$195
Revenue Collected During FY 07:	\$50,607	\$203,613	\$152,894
Expenditures During FY 07:	\$63,999	\$195,704	\$147,384
Per Capita Revenue:	\$161	\$194	\$153
Per Capita Expenditures:	\$204	\$189	\$148
Revenues over (under) Expenditures:	-\$13,392	\$7,909	\$6,876
Ratio of Fund Balance to Expenditures:	298.11%	175.64%	147.26%
Ending Fund Balance for FY 07:	\$190,789	\$294,542	\$209,781
Per Capita Ending Fund Balance:	\$608	\$288	\$201

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$11,710	\$
Total Unreserved Funds:	\$190,789	\$58,157	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$45,817	\$
Total Unrestricted Net Assets:	\$	\$171,683	\$92,979



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$28,544	\$
Per Capita Debt:	\$	\$23	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$5,538	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$1	\$
Revenue Collected During FY 07:	\$	\$1,712	\$
Expenditures During FY 07:	\$	\$1,572	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$140	\$
Ratio of Retained Earnings to Expenditures:	0.00%	22.79%	0.00%
Ending Retained Earnings for FY 07:	\$	\$5,718	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Degonia Township and Road & Bridge**

Unit Code: **039/030/01** County: **JACKSON**

Fiscal Year End: **3/31/2007**

Accounting Method: **Cash**

Appropriation or Budget: **\$35,253**

Equalized Assessed Valuation: **\$5,859,650**

Population: **125**

Employees:

 Full Time:

 Part Time:

 Salaries Paid: \$

Blended Component Units

Number Submitted = 1

Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$75,739	\$281,730	\$204,268
Per Capita Beginning Fund Balance:	\$606	\$279	\$195
Revenue Collected During FY 07:	\$36,399	\$203,613	\$152,894
Expenditures During FY 07:	\$18,193	\$195,704	\$147,384
Per Capita Revenue:	\$291	\$194	\$153
Per Capita Expenditures:	\$146	\$189	\$148
Revenues over (under) Expenditures:	\$18,206	\$7,909	\$6,876
Ratio of Fund Balance to Expenditures:	516.38%	175.64%	147.26%
Ending Fund Balance for FY 07:	\$93,945	\$294,542	\$209,781
Per Capita Ending Fund Balance:	\$752	\$288	\$201

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$11,710	\$
Total Unreserved Funds:	\$93,944	\$58,157	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$45,817	\$
Total Unrestricted Net Assets:	\$	\$171,683	\$92,979



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$28,544	\$
Per Capita Debt:	\$	\$23	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$5,538	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$1	\$
Revenue Collected During FY 07:	\$	\$1,712	\$
Expenditures During FY 07:	\$	\$1,572	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$140	\$
Ratio of Retained Earnings to Expenditures:	0.00%	22.79%	0.00%
Ending Retained Earnings for FY 07:	\$	\$5,718	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Dement Township and Road & Bridge**

Unit Code: **071/040/01** County: **OGLE**

Fiscal Year End: **12/31/2007**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$383,618**

Equalized Assessed Valuation: **\$60,711,718**

Population: **828**

Employees:

 Full Time:

 Part Time: **10**

 Salaries Paid: **\$10**

Blended Component Units

Number Submitted = 1
Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$510,275	\$281,730	\$204,268
Per Capita Beginning Fund Balance:	\$616	\$279	\$195
Revenue Collected During FY 07:	\$306,125	\$203,613	\$152,894
Expenditures During FY 07:	\$284,027	\$195,704	\$147,384
Per Capita Revenue:	\$370	\$194	\$153
Per Capita Expenditures:	\$343	\$189	\$148
Revenues over (under) Expenditures:	\$22,098	\$7,909	\$6,876
Ratio of Fund Balance to Expenditures:	187.44%	175.64%	147.26%
Ending Fund Balance for FY 07:	\$532,373	\$294,542	\$209,781
Per Capita Ending Fund Balance:	\$643	\$288	\$201

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$11,710	\$
Total Unreserved Funds:	\$	\$58,157	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$45,817	\$
Total Unrestricted Net Assets:	\$532,374	\$171,683	\$92,979

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$28,544	\$
Per Capita Debt:	\$	\$23	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$5,538	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$1	\$
Revenue Collected During FY 07:	\$	\$1,712	\$
Expenditures During FY 07:	\$	\$1,572	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$140	\$
Ratio of Retained Earnings to Expenditures:	0.00%	22.79%	0.00%
Ending Retained Earnings for FY 07:	\$	\$5,718	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Denison Township and Road & Bridge**

Unit Code: **051/050/01** County: **LAWRENCE**

Fiscal Year End: **3/31/2007**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$269,210**

Equalized Assessed Valuation: **\$12,140,937**

Population: **1,806**

Employees:

 Full Time: **2**

 Part Time:

 Salaries Paid: **\$77,896**

Blended Component Units

Number Submitted = 1
Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$313,469	\$281,730	\$204,268
Per Capita Beginning Fund Balance:	\$174	\$279	\$195
Revenue Collected During FY 07:	\$257,156	\$203,613	\$152,894
Expenditures During FY 07:	\$257,072	\$195,704	\$147,384
Per Capita Revenue:	\$142	\$194	\$153
Per Capita Expenditures:	\$142	\$189	\$148
Revenues over (under) Expenditures:	\$84	\$7,909	\$6,876
Ratio of Fund Balance to Expenditures:	121.97%	175.64%	147.26%
Ending Fund Balance for FY 07:	\$313,552	\$294,542	\$209,781
Per Capita Ending Fund Balance:	\$174	\$288	\$201

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$11,710	\$
Total Unreserved Funds:	\$	\$58,157	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$45,817	\$
Total Unrestricted Net Assets:	\$313,552	\$171,683	\$92,979



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$28,544	\$
Per Capita Debt:	\$	\$23	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$5,538	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$1	\$
Revenue Collected During FY 07:	\$	\$1,712	\$
Expenditures During FY 07:	\$	\$1,572	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$140	\$
Ratio of Retained Earnings to Expenditures:	0.00%	22.79%	0.00%
Ending Retained Earnings for FY 07:	\$	\$5,718	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Denning Township and Road & Bridge**

Unit Code: **028/050/01** County: **FRANKLIN**

Fiscal Year End: **3/31/2007**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$485,835**

Equalized Assessed Valuation: **\$33,947,138**

Population: **5,728**

Employees:

 Full Time: **3**

 Part Time: **18**

 Salaries Paid: **\$108,208**

Blended Component Units

Number Submitted = 1
Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$480,440	\$281,730	\$204,268
Per Capita Beginning Fund Balance:	\$84	\$279	\$195
Revenue Collected During FY 07:	\$408,537	\$203,613	\$152,894
Expenditures During FY 07:	\$264,137	\$195,704	\$147,384
Per Capita Revenue:	\$71	\$194	\$153
Per Capita Expenditures:	\$46	\$189	\$148
Revenues over (under) Expenditures:	\$144,400	\$7,909	\$6,876
Ratio of Fund Balance to Expenditures:	236.56%	175.64%	147.26%
Ending Fund Balance for FY 07:	\$624,840	\$294,542	\$209,781
Per Capita Ending Fund Balance:	\$109	\$288	\$201

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$11,710	\$
Total Unreserved Funds:	\$	\$58,157	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$45,817	\$
Total Unrestricted Net Assets:	\$562,504	\$171,683	\$92,979



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$62,336	\$28,544	\$
Per Capita Debt:	\$11	\$23	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$5,538	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$1	\$
Revenue Collected During FY 07:	\$	\$1,712	\$
Expenditures During FY 07:	\$	\$1,572	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$140	\$
Ratio of Retained Earnings to Expenditures:	0.00%	22.79%	0.00%
Ending Retained Earnings for FY 07:	\$	\$5,718	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Denver Township and Road & Bridge**

Unit Code: **080/040/01** County: **RICHLAND**

Fiscal Year End: **3/31/2007**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$107,567**

Equalized Assessed Valuation: **\$4,123,540**

Population: **414**

Employees:

 Full Time: **1**

 Part Time: **7**

 Salaries Paid: **\$24,925**

Blended Component Units

Number Submitted = 1

Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$53,815	\$281,730	\$204,268
Per Capita Beginning Fund Balance:	\$130	\$279	\$195
Revenue Collected During FY 07:	\$107,852	\$203,613	\$152,894
Expenditures During FY 07:	\$94,808	\$195,704	\$147,384
Per Capita Revenue:	\$261	\$194	\$153
Per Capita Expenditures:	\$229	\$189	\$148
Revenues over (under) Expenditures:	\$13,044	\$7,909	\$6,876
Ratio of Fund Balance to Expenditures:	70.52%	175.64%	147.26%
Ending Fund Balance for FY 07:	\$66,859	\$294,542	\$209,781
Per Capita Ending Fund Balance:	\$161	\$288	\$201

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$11,710	\$
Total Unreserved Funds:	\$	\$58,157	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$45,817	\$
Total Unrestricted Net Assets:	\$66,856	\$171,683	\$92,979



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$20,755	\$28,544	\$
Per Capita Debt:	\$50	\$23	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$5,538	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$1	\$
Revenue Collected During FY 07:	\$	\$1,712	\$
Expenditures During FY 07:	\$	\$1,572	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$140	\$
Ratio of Retained Earnings to Expenditures:	0.00%	22.79%	0.00%
Ending Retained Earnings for FY 07:	\$	\$5,718	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Derry Township and Road & Bridge**

Unit Code: **075/050/01** County: **PIKE**

Fiscal Year End: **3/31/2007**

Accounting Method: **Cash**

Appropriation or Budget: **\$151,174**

Equalized Assessed Valuation: **\$2,495,749**

Population: **274**

Employees:

Full Time:

Part Time: **15**

Salaries Paid: **\$27,946**

Blended Component Units

Number Submitted = 1

Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$92,908	\$281,730	\$204,268
Per Capita Beginning Fund Balance:	\$339	\$279	\$195
Revenue Collected During FY 07:	\$64,951	\$203,613	\$152,894
Expenditures During FY 07:	\$71,946	\$195,704	\$147,384
Per Capita Revenue:	\$237	\$194	\$153
Per Capita Expenditures:	\$263	\$189	\$148
Revenues over (under) Expenditures:	-\$6,995	\$7,909	\$6,876
Ratio of Fund Balance to Expenditures:	119.41%	175.64%	147.26%
Ending Fund Balance for FY 07:	\$85,913	\$294,542	\$209,781
Per Capita Ending Fund Balance:	\$314	\$288	\$201

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$11,710	\$
Total Unreserved Funds:	\$	\$58,157	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$12,541	\$45,817	\$
Total Unrestricted Net Assets:	\$73,372	\$171,683	\$92,979



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$4,599	\$28,544	\$
Per Capita Debt:	\$17	\$23	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$5,538	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$1	\$
Revenue Collected During FY 07:	\$	\$1,712	\$
Expenditures During FY 07:	\$	\$1,572	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$140	\$
Ratio of Retained Earnings to Expenditures:	0.00%	22.79%	0.00%
Ending Retained Earnings for FY 07:	\$	\$5,718	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Detroit Township and Road & Bridge**

Unit Code: **075/060/01** County: **PIKE**

Fiscal Year End: **3/31/2007**

Accounting Method: **Cash**

Appropriation or Budget: **\$125,707**

Equalized Assessed Valuation: **\$3,719,233**

Population: **282**

Employees:

 Full Time: **1**

 Part Time: **6**

 Salaries Paid: **\$20,250**

Blended Component Units

Number Submitted = 1
Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$109,761	\$281,730	\$204,268
Per Capita Beginning Fund Balance:	\$389	\$279	\$195
Revenue Collected During FY 07:	\$116,536	\$203,613	\$152,894
Expenditures During FY 07:	\$168,237	\$195,704	\$147,384
Per Capita Revenue:	\$413	\$194	\$153
Per Capita Expenditures:	\$597	\$189	\$148
Revenues over (under) Expenditures:	-\$51,701	\$7,909	\$6,876
Ratio of Fund Balance to Expenditures:	34.51%	175.64%	147.26%
Ending Fund Balance for FY 07:	\$58,060	\$294,542	\$209,781
Per Capita Ending Fund Balance:	\$206	\$288	\$201

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$11,710	\$
Total Unreserved Funds:	\$	\$58,157	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$45,817	\$
Total Unrestricted Net Assets:	\$58,060	\$171,683	\$92,979



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$28,544	\$
Per Capita Debt:	\$	\$23	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$5,538	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$1	\$
Revenue Collected During FY 07:	\$	\$1,712	\$
Expenditures During FY 07:	\$	\$1,572	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$140	\$
Ratio of Retained Earnings to Expenditures:	0.00%	22.79%	0.00%
Ending Retained Earnings for FY 07:	\$	\$5,718	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Dewitt Township and Road & Bridge**

Unit Code: **020/040/01** County: **DEWITT**

Fiscal Year End: **3/31/2007**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$202,464**

Equalized Assessed Valuation: **\$13,624,741**

Population: **465**

Employees:

 Full Time: **1**

 Part Time: **4**

 Salaries Paid: **\$22,107**

Blended Component Units

Number Submitted = 1
Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$431,897	\$281,730	\$204,268
Per Capita Beginning Fund Balance:	\$929	\$279	\$195
Revenue Collected During FY 07:	\$118,491	\$203,613	\$152,894
Expenditures During FY 07:	\$189,730	\$195,704	\$147,384
Per Capita Revenue:	\$255	\$194	\$153
Per Capita Expenditures:	\$408	\$189	\$148
Revenues over (under) Expenditures:	-\$71,239	\$7,909	\$6,876
Ratio of Fund Balance to Expenditures:	190.09%	175.64%	147.26%
Ending Fund Balance for FY 07:	\$360,658	\$294,542	\$209,781
Per Capita Ending Fund Balance:	\$776	\$288	\$201

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$11,710	\$
Total Unreserved Funds:	\$	\$58,157	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$45,817	\$
Total Unrestricted Net Assets:	\$360,658	\$171,683	\$92,979



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$28,544	\$
Per Capita Debt:	\$	\$23	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$5,538	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$1	\$
Revenue Collected During FY 07:	\$	\$1,712	\$
Expenditures During FY 07:	\$	\$1,572	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$140	\$
Ratio of Retained Earnings to Expenditures:	0.00%	22.79%	0.00%
Ending Retained Earnings for FY 07:	\$	\$5,718	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Dillon Township and Road & Bridge**

Unit Code: **090/050/01** County: **TAZEWELL**

Fiscal Year End: **3/31/2007**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$208,500**

Equalized Assessed Valuation: **\$18,041,387**

Population: **916**

Employees:

Full Time:

Part Time: **10**

Salaries Paid: **\$31,240**

Blended Component Units

Number Submitted = 1

Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$129,337	\$281,730	\$204,268
Per Capita Beginning Fund Balance:	\$141	\$279	\$195
Revenue Collected During FY 07:	\$130,804	\$203,613	\$152,894
Expenditures During FY 07:	\$99,717	\$195,704	\$147,384
Per Capita Revenue:	\$143	\$194	\$153
Per Capita Expenditures:	\$109	\$189	\$148
Revenues over (under) Expenditures:	\$31,087	\$7,909	\$6,876
Ratio of Fund Balance to Expenditures:	160.88%	175.64%	147.26%
Ending Fund Balance for FY 07:	\$160,424	\$294,542	\$209,781
Per Capita Ending Fund Balance:	\$175	\$288	\$201

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$11,710	\$
Total Unreserved Funds:	\$	\$58,157	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$129,606	\$45,817	\$
Total Unrestricted Net Assets:	\$30,819	\$171,683	\$92,979



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$28,544	\$
Per Capita Debt:	\$	\$23	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$5,538	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$1	\$
Revenue Collected During FY 07:	\$	\$1,712	\$
Expenditures During FY 07:	\$	\$1,572	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$140	\$
Ratio of Retained Earnings to Expenditures:	0.00%	22.79%	0.00%
Ending Retained Earnings for FY 07:	\$	\$5,718	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Dimmick Township and Road & Bridge**

Unit Code: **050/070/01** County: **LASALLE**

Fiscal Year End: **3/31/2007**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$371,620**

Equalized Assessed Valuation: **\$33,113,546**

Population: **668**

Employees:

 Full Time:

 Part Time: **15**

 Salaries Paid: **\$64,908**

Blended Component Units

Number Submitted = 1
Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$188,975	\$281,730	\$204,268
Per Capita Beginning Fund Balance:	\$283	\$279	\$195
Revenue Collected During FY 07:	\$194,707	\$203,613	\$152,894
Expenditures During FY 07:	\$208,611	\$195,704	\$147,384
Per Capita Revenue:	\$291	\$194	\$153
Per Capita Expenditures:	\$312	\$189	\$148
Revenues over (under) Expenditures:	-\$13,904	\$7,909	\$6,876
Ratio of Fund Balance to Expenditures:	83.92%	175.64%	147.26%
Ending Fund Balance for FY 07:	\$175,071	\$294,542	\$209,781
Per Capita Ending Fund Balance:	\$262	\$288	\$201

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$11,710	\$
Total Unreserved Funds:	\$	\$58,157	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$45,817	\$
Total Unrestricted Net Assets:	\$175,072	\$171,683	\$92,979



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$2,413	\$28,544	\$
Per Capita Debt:	\$4	\$23	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$5,538	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$1	\$
Revenue Collected During FY 07:	\$	\$1,712	\$
Expenditures During FY 07:	\$	\$1,572	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$140	\$
Ratio of Retained Earnings to Expenditures:	0.00%	22.79%	0.00%
Ending Retained Earnings for FY 07:	\$	\$5,718	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Divernon Township and Road & Bridge**

Unit Code: **083/110/01** County: **SANGAMON**

Fiscal Year End: **3/31/2007**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$891,868**

Equalized Assessed Valuation: **\$20,335,804**

Population: **1,548**

Employees:

 Full Time: **9**

 Part Time: **2**

 Salaries Paid: **\$64,836**

Blended Component Units

Number Submitted = 1

Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$277,728	\$281,730	\$204,268
Per Capita Beginning Fund Balance:	\$179	\$279	\$195
Revenue Collected During FY 07:	\$264,051	\$203,613	\$152,894
Expenditures During FY 07:	\$297,878	\$195,704	\$147,384
Per Capita Revenue:	\$171	\$194	\$153
Per Capita Expenditures:	\$192	\$189	\$148
Revenues over (under) Expenditures:	-\$33,827	\$7,909	\$6,876
Ratio of Fund Balance to Expenditures:	81.88%	175.64%	147.26%
Ending Fund Balance for FY 07:	\$243,901	\$294,542	\$209,781
Per Capita Ending Fund Balance:	\$158	\$288	\$201

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$11,710	\$
Total Unreserved Funds:	\$	\$58,157	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$45,817	\$
Total Unrestricted Net Assets:	\$222,250	\$171,683	\$92,979



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$21,651	\$28,544	\$
Per Capita Debt:	\$14	\$23	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$5,538	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$1	\$
Revenue Collected During FY 07:	\$	\$1,712	\$
Expenditures During FY 07:	\$	\$1,572	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$140	\$
Ratio of Retained Earnings to Expenditures:	0.00%	22.79%	0.00%
Ending Retained Earnings for FY 07:	\$	\$5,718	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Dix Township and Road & Bridge**

Unit Code: **027/030/01** County: **FORD**

Fiscal Year End: **3/31/2007**

Accounting Method: **Cash**

Appropriation or Budget: **\$383,483**

Equalized Assessed Valuation: **\$10,992,772**

Population: **780**

Employees:

 Full Time:

 Part Time: **14**

 Salaries Paid: **\$57,157**

Blended Component Units

Number Submitted = 1
Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$321,795	\$281,730	\$204,268
Per Capita Beginning Fund Balance:	\$413	\$279	\$195
Revenue Collected During FY 07:	\$163,701	\$203,613	\$152,894
Expenditures During FY 07:	\$125,372	\$195,704	\$147,384
Per Capita Revenue:	\$210	\$194	\$153
Per Capita Expenditures:	\$161	\$189	\$148
Revenues over (under) Expenditures:	\$38,329	\$7,909	\$6,876
Ratio of Fund Balance to Expenditures:	287.24%	175.64%	147.26%
Ending Fund Balance for FY 07:	\$360,124	\$294,542	\$209,781
Per Capita Ending Fund Balance:	\$462	\$288	\$201

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$11,710	\$
Total Unreserved Funds:	\$360,124	\$58,157	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$45,817	\$
Total Unrestricted Net Assets:	\$	\$171,683	\$92,979



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$28,544	\$
Per Capita Debt:	\$	\$23	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$5,538	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$1	\$
Revenue Collected During FY 07:	\$	\$1,712	\$
Expenditures During FY 07:	\$	\$1,572	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$140	\$
Ratio of Retained Earnings to Expenditures:	0.00%	22.79%	0.00%
Ending Retained Earnings for FY 07:	\$	\$5,718	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Dixon Township and Road & Bridge**

Unit Code: **052/070/01** County: **LEE**

Fiscal Year End: **3/31/2007**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$1,177,702**

Equalized Assessed Valuation: **\$185,685,349**

Population: **17,166**

Employees:

Full Time: **6**

Part Time: **13**

Salaries Paid: **\$304,061**

Blended Component Units

Number Submitted = 1

Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$1,246,712	\$281,730	\$204,268
Per Capita Beginning Fund Balance:	\$73	\$279	\$195
Revenue Collected During FY 07:	\$848,760	\$203,613	\$152,894
Expenditures During FY 07:	\$799,732	\$195,704	\$147,384
Per Capita Revenue:	\$49	\$194	\$153
Per Capita Expenditures:	\$47	\$189	\$148
Revenues over (under) Expenditures:	\$49,028	\$7,909	\$6,876
Ratio of Fund Balance to Expenditures:	157.91%	175.64%	147.26%
Ending Fund Balance for FY 07:	\$1,262,823	\$294,542	\$209,781
Per Capita Ending Fund Balance:	\$74	\$288	\$201

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$11,710	\$
Total Unreserved Funds:	\$	\$58,157	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$45,817	\$
Total Unrestricted Net Assets:	\$1,277,113	\$171,683	\$92,979



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$28,544	\$
Per Capita Debt:	\$	\$23	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$5,538	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$1	\$
Revenue Collected During FY 07:	\$	\$1,712	\$
Expenditures During FY 07:	\$	\$1,572	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$140	\$
Ratio of Retained Earnings to Expenditures:	0.00%	22.79%	0.00%
Ending Retained Earnings for FY 07:	\$	\$5,718	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Dodds Township and Road & Bridge**

Unit Code: **041/040/01** County: **JEFFERSON**

Fiscal Year End: **3/31/2007**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$475,333**

Equalized Assessed Valuation: **\$24,832,610**

Population: **2,720**

Employees:

Full Time: **2**

Part Time: **8**

Salaries Paid: **\$99,870**

Blended Component Units

Number Submitted = 1

Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$615,844	\$281,730	\$204,268
Per Capita Beginning Fund Balance:	\$226	\$279	\$195
Revenue Collected During FY 07:	\$268,446	\$203,613	\$152,894
Expenditures During FY 07:	\$230,561	\$195,704	\$147,384
Per Capita Revenue:	\$99	\$194	\$153
Per Capita Expenditures:	\$85	\$189	\$148
Revenues over (under) Expenditures:	\$37,885	\$7,909	\$6,876
Ratio of Fund Balance to Expenditures:	283.54%	175.64%	147.26%
Ending Fund Balance for FY 07:	\$653,729	\$294,542	\$209,781
Per Capita Ending Fund Balance:	\$240	\$288	\$201

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$11,710	\$
Total Unreserved Funds:	\$	\$58,157	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$45,817	\$
Total Unrestricted Net Assets:	\$653,729	\$171,683	\$92,979



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$28,544	\$
Per Capita Debt:	\$	\$23	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$5,538	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$1	\$
Revenue Collected During FY 07:	\$	\$1,712	\$
Expenditures During FY 07:	\$	\$1,572	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$140	\$
Ratio of Retained Earnings to Expenditures:	0.00%	22.79%	0.00%
Ending Retained Earnings for FY 07:	\$	\$5,718	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Dolson Township and Road & Bridge**

Unit Code: **012/050/01** County: **CLARK**

Fiscal Year End: **3/31/2007**

Accounting Method: **Cash**

Appropriation or Budget: **\$32,872**

Equalized Assessed Valuation: **\$6,831,994**

Population: **352**

Employees:

 Full Time:

 Part Time: **7**

 Salaries Paid: **\$6,910**

Blended Component Units

Number Submitted = 1
Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$31,576	\$281,730	\$204,268
Per Capita Beginning Fund Balance:	\$90	\$279	\$195
Revenue Collected During FY 07:	\$36,322	\$203,613	\$152,894
Expenditures During FY 07:	\$33,071	\$195,704	\$147,384
Per Capita Revenue:	\$103	\$194	\$153
Per Capita Expenditures:	\$94	\$189	\$148
Revenues over (under) Expenditures:	\$3,251	\$7,909	\$6,876
Ratio of Fund Balance to Expenditures:	105.31%	175.64%	147.26%
Ending Fund Balance for FY 07:	\$34,827	\$294,542	\$209,781
Per Capita Ending Fund Balance:	\$99	\$288	\$201

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$11,710	\$
Total Unreserved Funds:	\$66,443	\$58,157	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$45,817	\$
Total Unrestricted Net Assets:	\$	\$171,683	\$92,979



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$28,544	\$
Per Capita Debt:	\$	\$23	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$5,538	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$1	\$
Revenue Collected During FY 07:	\$	\$1,712	\$
Expenditures During FY 07:	\$	\$1,572	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$140	\$
Ratio of Retained Earnings to Expenditures:	0.00%	22.79%	0.00%
Ending Retained Earnings for FY 07:	\$	\$5,718	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Dora Township and Road & Bridge**

Unit Code: **070/010/01** County: **MOULTRIE**

Fiscal Year End: **3/28/2007**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$429,556**

Equalized Assessed Valuation: **\$11,838,771**

Population: **975**

Employees:

Full Time: **1**

Part Time: **7**

Salaries Paid: **\$74,345**

Blended Component Units

Number Submitted = 1

Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$260,166	\$281,730	\$204,268
Per Capita Beginning Fund Balance:	\$267	\$279	\$195
Revenue Collected During FY 07:	\$251,922	\$203,613	\$152,894
Expenditures During FY 07:	\$274,098	\$195,704	\$147,384
Per Capita Revenue:	\$258	\$194	\$153
Per Capita Expenditures:	\$281	\$189	\$148
Revenues over (under) Expenditures:	-\$22,176	\$7,909	\$6,876
Ratio of Fund Balance to Expenditures:	94.12%	175.64%	147.26%
Ending Fund Balance for FY 07:	\$257,990	\$294,542	\$209,781
Per Capita Ending Fund Balance:	\$265	\$288	\$201

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$11,710	\$
Total Unreserved Funds:	\$	\$58,157	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$271,738	\$45,817	\$
Total Unrestricted Net Assets:	-\$13,748	\$171,683	\$92,979



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$28,544	\$
Per Capita Debt:	\$	\$23	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$5,538	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$1	\$
Revenue Collected During FY 07:	\$	\$1,712	\$
Expenditures During FY 07:	\$	\$1,572	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$140	\$
Ratio of Retained Earnings to Expenditures:	0.00%	22.79%	0.00%
Ending Retained Earnings for FY 07:	\$	\$5,718	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Dorchester Township and Road & Bridge**

Unit Code: **056/090/01** County: **MACOUPIN**

Fiscal Year End: **3/31/2007**

Accounting Method: **Cash**

Appropriation or Budget: **\$189,580**

Equalized Assessed Valuation: **\$9,957,855**

Population: **1,546**

Employees:

 Full Time: **8**

 Part Time:

 Salaries Paid: **\$31,627**

Blended Component Units

Number Submitted = 1

Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$127,431	\$281,730	\$204,268
Per Capita Beginning Fund Balance:	\$82	\$279	\$195
Revenue Collected During FY 07:	\$149,103	\$203,613	\$152,894
Expenditures During FY 07:	\$125,981	\$195,704	\$147,384
Per Capita Revenue:	\$96	\$194	\$153
Per Capita Expenditures:	\$81	\$189	\$148
Revenues over (under) Expenditures:	\$23,122	\$7,909	\$6,876
Ratio of Fund Balance to Expenditures:	119.50%	175.64%	147.26%
Ending Fund Balance for FY 07:	\$150,553	\$294,542	\$209,781
Per Capita Ending Fund Balance:	\$97	\$288	\$201

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$11,710	\$
Total Unreserved Funds:	\$150,553	\$58,157	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$45,817	\$
Total Unrestricted Net Assets:	\$	\$171,683	\$92,979



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$28,544	\$
Per Capita Debt:	\$	\$23	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$5,538	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$1	\$
Revenue Collected During FY 07:	\$	\$1,712	\$
Expenditures During FY 07:	\$	\$1,572	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$140	\$
Ratio of Retained Earnings to Expenditures:	0.00%	22.79%	0.00%
Ending Retained Earnings for FY 07:	\$	\$5,718	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: **Dorr Township and Road & Bridge**

Unit Code: **063/060/01** County: **MCHENRY**

Fiscal Year End: **3/31/2007**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$3,902,538**

Equalized Assessed Valuation: **\$579,081,628**

Population: **18,157**

Employees:

Full Time: **5**

Part Time: **7**

Salaries Paid: **\$395,360**

Blended Component Units

Number Submitted = 1

Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$2,860,486	\$2,041,317	\$1,587,684
Per Capita Beginning Fund Balance:	\$158	\$69	\$44
Revenue Collected During FY 07:	\$1,518,536	\$2,492,879	\$1,964,247
Expenditures During FY 07:	\$1,338,400	\$2,351,304	\$1,921,523
Per Capita Revenue:	\$84	\$77	\$55
Per Capita Expenditures:	\$74	\$72	\$51
Revenues over (under) Expenditures:	\$180,136	\$141,575	\$134,302
Ratio of Fund Balance to Expenditures:	227.18%	104.94%	95.53%
Ending Fund Balance for FY 07:	\$3,040,622	\$2,232,083	\$1,785,469
Per Capita Ending Fund Balance:	\$167	\$75	\$51

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$	\$
Total Unreserved Funds:	\$	\$18,521	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$2,133,855	\$551,760	\$21,527
Total Unrestricted Net Assets:	\$906,767	\$1,760,383	\$1,194,516



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$923,732	\$
Per Capita Debt:	\$	\$35	\$
General Obligation Debt over EAV:	0.00%	0.09%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$487,317	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$20	\$
Revenue Collected During FY 07:	\$	\$104,743	\$
Expenditures During FY 07:	\$	\$83,919	\$
Per Capita Revenue:	\$	\$4	\$
Per Capita Expenditures:	\$	\$3	\$
Operating Income (loss):	\$	\$20,824	\$
Ratio of Retained Earnings to Expenditures:	0.00%	73.54%	0.00%
Ending Retained Earnings for FY 07:	\$	\$539,265	\$
Per Capita Ending Retained Earnings:	\$	\$21	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Douglas Township and Road & Bridge**

Unit Code: **038/110/01** County: **IROQUOIS**

Fiscal Year End: **3/31/2007**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$318,652**

Equalized Assessed Valuation: **\$31,907,154**

Population: **2,098**

Employees:

 Full Time: **1**

 Part Time: **7**

 Salaries Paid: **\$47,468**

Blended Component Units

Number Submitted = 1
Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$476,016	\$281,730	\$204,268
Per Capita Beginning Fund Balance:	\$227	\$279	\$195
Revenue Collected During FY 07:	\$163,886	\$203,613	\$152,894
Expenditures During FY 07:	\$129,979	\$195,704	\$147,384
Per Capita Revenue:	\$78	\$194	\$153
Per Capita Expenditures:	\$62	\$189	\$148
Revenues over (under) Expenditures:	\$33,907	\$7,909	\$6,876
Ratio of Fund Balance to Expenditures:	392.31%	175.64%	147.26%
Ending Fund Balance for FY 07:	\$509,923	\$294,542	\$209,781
Per Capita Ending Fund Balance:	\$243	\$288	\$201

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$11,710	\$
Total Unreserved Funds:	\$	\$58,157	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$45,817	\$
Total Unrestricted Net Assets:	\$511,275	\$171,683	\$92,979



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$28,544	\$
Per Capita Debt:	\$	\$23	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$5,538	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$1	\$
Revenue Collected During FY 07:	\$	\$1,712	\$
Expenditures During FY 07:	\$	\$1,572	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$140	\$
Ratio of Retained Earnings to Expenditures:	0.00%	22.79%	0.00%
Ending Retained Earnings for FY 07:	\$	\$5,718	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Douglas Township and Road & Bridge**

Unit Code: **025/030/01** County: **EFFINGHAM**

Fiscal Year End: **12/31/2007**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$1,366,110**

Equalized Assessed Valuation: **\$201,661,995**

Population: **12,566**

Employees:

 Full Time: **12**

 Part Time: **6**

 Salaries Paid: **\$179,644**

Blended Component Units

Number Submitted = 1

Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$1,389,199	\$281,730	\$204,268
Per Capita Beginning Fund Balance:	\$111	\$279	\$195
Revenue Collected During FY 07:	\$554,782	\$203,613	\$152,894
Expenditures During FY 07:	\$666,297	\$195,704	\$147,384
Per Capita Revenue:	\$44	\$194	\$153
Per Capita Expenditures:	\$53	\$189	\$148
Revenues over (under) Expenditures:	-\$111,515	\$7,909	\$6,876
Ratio of Fund Balance to Expenditures:	191.76%	175.64%	147.26%
Ending Fund Balance for FY 07:	\$1,277,684	\$294,542	\$209,781
Per Capita Ending Fund Balance:	\$102	\$288	\$201

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$11,710	\$
Total Unreserved Funds:	\$	\$58,157	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$914,405	\$45,817	\$
Total Unrestricted Net Assets:	\$366,279	\$171,683	\$92,979



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$90,192	\$28,544	\$
Per Capita Debt:	\$7	\$23	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$5,538	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$1	\$
Revenue Collected During FY 07:	\$	\$1,712	\$
Expenditures During FY 07:	\$	\$1,572	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$140	\$
Ratio of Retained Earnings to Expenditures:	0.00%	22.79%	0.00%
Ending Retained Earnings for FY 07:	\$	\$5,718	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Dover Township and Road & Bridge**

Unit Code: **006/060/01** County: **BUREAU**

Fiscal Year End: **3/31/2007**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$231,100**

Equalized Assessed Valuation: **\$12,245,098**

Population: **585**

Employees:

Full Time:

Part Time: **9**

Salaries Paid: **\$26,224**

Blended Component Units

Number Submitted = 1

Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$203,979	\$281,730	\$204,268
Per Capita Beginning Fund Balance:	\$349	\$279	\$195
Revenue Collected During FY 07:	\$149,634	\$203,613	\$152,894
Expenditures During FY 07:	\$92,309	\$195,704	\$147,384
Per Capita Revenue:	\$256	\$194	\$153
Per Capita Expenditures:	\$158	\$189	\$148
Revenues over (under) Expenditures:	\$57,325	\$7,909	\$6,876
Ratio of Fund Balance to Expenditures:	283.08%	175.64%	147.26%
Ending Fund Balance for FY 07:	\$261,304	\$294,542	\$209,781
Per Capita Ending Fund Balance:	\$447	\$288	\$201

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$11,710	\$
Total Unreserved Funds:	\$	\$58,157	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$45,817	\$
Total Unrestricted Net Assets:	\$261,304	\$171,683	\$92,979



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$53,054	\$28,544	\$
Per Capita Debt:	\$91	\$23	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$5,538	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$1	\$
Revenue Collected During FY 07:	\$	\$1,712	\$
Expenditures During FY 07:	\$	\$1,572	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$140	\$
Ratio of Retained Earnings to Expenditures:	0.00%	22.79%	0.00%
Ending Retained Earnings for FY 07:	\$	\$5,718	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: **Downers Grove Township and Road & Bridge**

Unit Code: 022/030/01 County: DUPAGE

Fiscal Year End: 3/1/2007

Accounting Method: Modified Accrual

Appropriation or Budget: \$4,537,375

Equalized Assessed Valuation: \$7,219,916,078

Population: 150,000

Employees:
 Full Time: 36
 Part Time: 11
 Salaries Paid: \$1,921,445

Blended Component Units

Number Submitted = 1
 Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$1,423,753	\$2,041,317	\$1,587,684
Per Capita Beginning Fund Balance:	\$9	\$69	\$44
Revenue Collected During FY 07:	\$3,929,950	\$2,492,879	\$1,964,247
Expenditures During FY 07:	\$4,229,471	\$2,351,304	\$1,921,523
Per Capita Revenue:	\$26	\$77	\$55
Per Capita Expenditures:	\$28	\$72	\$51
Revenues over (under) Expenditures:	-\$299,521	\$141,575	\$134,302
Ratio of Fund Balance to Expenditures:	28.71%	104.94%	95.53%
Ending Fund Balance for FY 07:	\$1,214,232	\$2,232,083	\$1,785,469
Per Capita Ending Fund Balance:	\$8	\$75	\$51

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$	\$
Total Unreserved Funds:	\$	\$18,521	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$691,781	\$551,760	\$21,527
Total Unrestricted Net Assets:	\$1,059,399	\$1,760,383	\$1,194,516



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$923,732	\$
Per Capita Debt:	\$	\$35	\$
General Obligation Debt over EAV:	0.00%	0.09%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$487,317	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$20	\$
Revenue Collected During FY 07:	\$	\$104,743	\$
Expenditures During FY 07:	\$	\$83,919	\$
Per Capita Revenue:	\$	\$4	\$
Per Capita Expenditures:	\$	\$3	\$
Operating Income (loss):	\$	\$20,824	\$
Ratio of Retained Earnings to Expenditures:	0.00%	73.54%	0.00%
Ending Retained Earnings for FY 07:	\$	\$539,265	\$
Per Capita Ending Retained Earnings:	\$	\$21	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Downs Township and Road & Bridge**

Unit Code: **064/140/01** County: **MCLEAN**

Fiscal Year End: **3/31/2007**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$419,363**

Equalized Assessed Valuation: **\$24,046,830**

Population: **1,079**

Employees:

 Full Time:

 Part Time: **16**

 Salaries Paid: **\$36,421**

Blended Component Units

Number Submitted = 1

Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$183,013	\$281,730	\$204,268
Per Capita Beginning Fund Balance:	\$170	\$279	\$195
Revenue Collected During FY 07:	\$196,910	\$203,613	\$152,894
Expenditures During FY 07:	\$172,625	\$195,704	\$147,384
Per Capita Revenue:	\$182	\$194	\$153
Per Capita Expenditures:	\$160	\$189	\$148
Revenues over (under) Expenditures:	\$24,285	\$7,909	\$6,876
Ratio of Fund Balance to Expenditures:	120.09%	175.64%	147.26%
Ending Fund Balance for FY 07:	\$207,298	\$294,542	\$209,781
Per Capita Ending Fund Balance:	\$192	\$288	\$201

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$11,710	\$
Total Unreserved Funds:	\$	\$58,157	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$45,817	\$
Total Unrestricted Net Assets:	\$207,298	\$171,683	\$92,979



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$94,929	\$28,544	\$
Per Capita Debt:	\$88	\$23	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$5,538	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$1	\$
Revenue Collected During FY 07:	\$	\$1,712	\$
Expenditures During FY 07:	\$	\$1,572	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$140	\$
Ratio of Retained Earnings to Expenditures:	0.00%	22.79%	0.00%
Ending Retained Earnings for FY 07:	\$	\$5,718	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Drummer Township and Road & Bridge**

Unit Code: **027/040/01** County: **FORD**

Fiscal Year End: **3/31/2007**

Accounting Method: **Cash**

Appropriation or Budget: **\$480,520**

Equalized Assessed Valuation: **\$51,503,166**

Population: **3,900**

Employees:

 Full Time: **7**

 Part Time: **6**

 Salaries Paid: **\$60,424**

Blended Component Units

Number Submitted = 1
Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$368,250	\$281,730	\$204,268
Per Capita Beginning Fund Balance:	\$94	\$279	\$195
Revenue Collected During FY 07:	\$198,557	\$203,613	\$152,894
Expenditures During FY 07:	\$126,669	\$195,704	\$147,384
Per Capita Revenue:	\$51	\$194	\$153
Per Capita Expenditures:	\$32	\$189	\$148
Revenues over (under) Expenditures:	\$71,888	\$7,909	\$6,876
Ratio of Fund Balance to Expenditures:	347.47%	175.64%	147.26%
Ending Fund Balance for FY 07:	\$440,138	\$294,542	\$209,781
Per Capita Ending Fund Balance:	\$113	\$288	\$201

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$11,710	\$
Total Unreserved Funds:	\$440,138	\$58,157	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$45,817	\$
Total Unrestricted Net Assets:	\$	\$171,683	\$92,979



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$28,544	\$
Per Capita Debt:	\$	\$23	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$5,538	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$1	\$
Revenue Collected During FY 07:	\$	\$1,712	\$
Expenditures During FY 07:	\$	\$1,572	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$140	\$
Ratio of Retained Earnings to Expenditures:	0.00%	22.79%	0.00%
Ending Retained Earnings for FY 07:	\$	\$5,718	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Drury Township and Road & Bridge**

Unit Code: **081/090/01** County: **ROCK ISLAN**

Fiscal Year End: **3/31/2007**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$242,511**

Equalized Assessed Valuation: **\$12,232,415**

Population: **806**

Employees:

Full Time: **1**

Part Time: **13**

Salaries Paid: **\$51,351**

Blended Component Units

Number Submitted = 1

Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$199,885	\$281,730	\$204,268
Per Capita Beginning Fund Balance:	\$248	\$279	\$195
Revenue Collected During FY 07:	\$173,448	\$203,613	\$152,894
Expenditures During FY 07:	\$121,465	\$195,704	\$147,384
Per Capita Revenue:	\$215	\$194	\$153
Per Capita Expenditures:	\$151	\$189	\$148
Revenues over (under) Expenditures:	\$51,983	\$7,909	\$6,876
Ratio of Fund Balance to Expenditures:	207.36%	175.64%	147.26%
Ending Fund Balance for FY 07:	\$251,868	\$294,542	\$209,781
Per Capita Ending Fund Balance:	\$312	\$288	\$201

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$11,710	\$
Total Unreserved Funds:	\$	\$58,157	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$45,817	\$
Total Unrestricted Net Assets:	\$447,676	\$171,683	\$92,979

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$28,544	\$
Per Capita Debt:	\$	\$23	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$5,538	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$1	\$
Revenue Collected During FY 07:	\$	\$1,712	\$
Expenditures During FY 07:	\$	\$1,572	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$140	\$
Ratio of Retained Earnings to Expenditures:	0.00%	22.79%	0.00%
Ending Retained Earnings for FY 07:	\$	\$5,718	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Dry Grove Township and Road & Bridge**

Unit Code: **064/150/01** County: **MCLEAN**

Fiscal Year End: **3/31/2007**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$891,876**

Equalized Assessed Valuation: **\$62,717,703**

Population: **1,700**

Employees:

 Full Time:

 Part Time: **17**

 Salaries Paid: **\$50,520**

Blended Component Units

Number Submitted = 1

Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$653,843	\$281,730	\$204,268
Per Capita Beginning Fund Balance:	\$385	\$279	\$195
Revenue Collected During FY 07:	\$463,945	\$203,613	\$152,894
Expenditures During FY 07:	\$305,610	\$195,704	\$147,384
Per Capita Revenue:	\$273	\$194	\$153
Per Capita Expenditures:	\$180	\$189	\$148
Revenues over (under) Expenditures:	\$158,335	\$7,909	\$6,876
Ratio of Fund Balance to Expenditures:	265.76%	175.64%	147.26%
Ending Fund Balance for FY 07:	\$812,178	\$294,542	\$209,781
Per Capita Ending Fund Balance:	\$478	\$288	\$201

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$11,710	\$
Total Unreserved Funds:	\$	\$58,157	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$45,817	\$
Total Unrestricted Net Assets:	\$849,620	\$171,683	\$92,979



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$28,544	\$
Per Capita Debt:	\$	\$23	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$5,538	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$1	\$
Revenue Collected During FY 07:	\$	\$1,712	\$
Expenditures During FY 07:	\$	\$1,572	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$140	\$
Ratio of Retained Earnings to Expenditures:	0.00%	22.79%	0.00%
Ending Retained Earnings for FY 07:	\$	\$5,718	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Dry Point Township and Road & Bridge**

Unit Code: **086/050/01** County: **SHELBY**

Fiscal Year End: **3/31/2007**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$108,565**

Equalized Assessed Valuation: **\$5,801,327**

Population: **1,085**

Employees:

 Full Time:

 Part Time: **10**

 Salaries Paid: **\$15,778**

Blended Component Units

Number Submitted = 1
Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$148,199	\$281,730	\$204,268
Per Capita Beginning Fund Balance:	\$137	\$279	\$195
Revenue Collected During FY 07:	\$103,599	\$203,613	\$152,894
Expenditures During FY 07:	\$111,152	\$195,704	\$147,384
Per Capita Revenue:	\$95	\$194	\$153
Per Capita Expenditures:	\$102	\$189	\$148
Revenues over (under) Expenditures:	-\$7,553	\$7,909	\$6,876
Ratio of Fund Balance to Expenditures:	126.53%	175.64%	147.26%
Ending Fund Balance for FY 07:	\$140,646	\$294,542	\$209,781
Per Capita Ending Fund Balance:	\$130	\$288	\$201

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$11,710	\$
Total Unreserved Funds:	\$	\$58,157	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$19,902	\$45,817	\$
Total Unrestricted Net Assets:	\$120,745	\$171,683	\$92,979



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$28,544	\$
Per Capita Debt:	\$	\$23	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$5,538	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$1	\$
Revenue Collected During FY 07:	\$	\$1,712	\$
Expenditures During FY 07:	\$	\$1,572	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$140	\$
Ratio of Retained Earnings to Expenditures:	0.00%	22.79%	0.00%
Ending Retained Earnings for FY 07:	\$	\$5,718	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Dubois Township and Road & Bridge**

Unit Code: **095/050/01** County: **WASHINGTON**

Fiscal Year End: **3/31/2007**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$205,120**

Equalized Assessed Valuation: **\$5,896,617**

Population: **952**

Employees:

 Full Time:

 Part Time: **8**

 Salaries Paid: **\$30,981**

Blended Component Units

Number Submitted = 1

Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$124,292	\$281,730	\$204,268
Per Capita Beginning Fund Balance:	\$131	\$279	\$195
Revenue Collected During FY 07:	\$86,236	\$203,613	\$152,894
Expenditures During FY 07:	\$101,034	\$195,704	\$147,384
Per Capita Revenue:	\$91	\$194	\$153
Per Capita Expenditures:	\$106	\$189	\$148
Revenues over (under) Expenditures:	-\$14,798	\$7,909	\$6,876
Ratio of Fund Balance to Expenditures:	108.37%	175.64%	147.26%
Ending Fund Balance for FY 07:	\$109,494	\$294,542	\$209,781
Per Capita Ending Fund Balance:	\$115	\$288	\$201

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$11,710	\$
Total Unreserved Funds:	\$	\$58,157	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$97,721	\$45,817	\$
Total Unrestricted Net Assets:	\$11,773	\$171,683	\$92,979



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$52,000	\$28,544	\$
Per Capita Debt:	\$55	\$23	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$5,538	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$1	\$
Revenue Collected During FY 07:	\$	\$1,712	\$
Expenditures During FY 07:	\$	\$1,572	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$140	\$
Ratio of Retained Earnings to Expenditures:	0.00%	22.79%	0.00%
Ending Retained Earnings for FY 07:	\$	\$5,718	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Duncan Township and Road & Bridge**

Unit Code: **066/020/01** County: **MERCER**

Fiscal Year End: **3/31/2007**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$152,418**

Equalized Assessed Valuation: **\$5,305,030**

Population: **299**

Employees:

 Full Time: **1**

 Part Time: **11**

 Salaries Paid: **\$34,709**

Blended Component Units

Number Submitted = 1

Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$140,233	\$281,730	\$204,268
Per Capita Beginning Fund Balance:	\$469	\$279	\$195
Revenue Collected During FY 07:	\$90,470	\$203,613	\$152,894
Expenditures During FY 07:	\$92,720	\$195,704	\$147,384
Per Capita Revenue:	\$303	\$194	\$153
Per Capita Expenditures:	\$310	\$189	\$148
Revenues over (under) Expenditures:	-\$2,250	\$7,909	\$6,876
Ratio of Fund Balance to Expenditures:	159.60%	175.64%	147.26%
Ending Fund Balance for FY 07:	\$147,983	\$294,542	\$209,781
Per Capita Ending Fund Balance:	\$495	\$288	\$201

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$89,483	\$11,710	\$
Total Unreserved Funds:	\$58,500	\$58,157	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$45,817	\$
Total Unrestricted Net Assets:	\$	\$171,683	\$92,979



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$28,544	\$
Per Capita Debt:	\$	\$23	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$5,538	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$1	\$
Revenue Collected During FY 07:	\$	\$1,712	\$
Expenditures During FY 07:	\$	\$1,572	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$140	\$
Ratio of Retained Earnings to Expenditures:	0.00%	22.79%	0.00%
Ending Retained Earnings for FY 07:	\$	\$5,718	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: **Dundee Township and Road & Bridge**

Unit Code: **045/070/01** County: **KANE**

Fiscal Year End: **3/1/2007**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$7,051,966**

Equalized Assessed Valuation: **\$1,595,028,717**

Population: **56,200**

Employees:

 Full Time: **13**

 Part Time: **10**

 Salaries Paid: **\$699,866**

Blended Component Units

Number Submitted = 1
Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$5,059,823	\$2,041,317	\$1,587,684
Per Capita Beginning Fund Balance:	\$90	\$69	\$44
Revenue Collected During FY 07:	\$2,200,725	\$2,492,879	\$1,964,247
Expenditures During FY 07:	\$1,943,096	\$2,351,304	\$1,921,523
Per Capita Revenue:	\$39	\$77	\$55
Per Capita Expenditures:	\$35	\$72	\$51
Revenues over (under) Expenditures:	\$257,629	\$141,575	\$134,302
Ratio of Fund Balance to Expenditures:	273.66%	104.94%	95.53%
Ending Fund Balance for FY 07:	\$5,317,452	\$2,232,083	\$1,785,469
Per Capita Ending Fund Balance:	\$95	\$75	\$51

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$	\$
Total Unreserved Funds:	\$	\$18,521	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$2,286,213	\$551,760	\$21,527
Total Unrestricted Net Assets:	\$3,360,057	\$1,760,383	\$1,194,516



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$30,964,372	\$923,732	\$
Per Capita Debt:	\$551	\$35	\$
General Obligation Debt over EAV:	1.94%	0.09%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$487,317	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$20	\$
Revenue Collected During FY 07:	\$	\$104,743	\$
Expenditures During FY 07:	\$	\$83,919	\$
Per Capita Revenue:	\$	\$4	\$
Per Capita Expenditures:	\$	\$3	\$
Operating Income (loss):	\$	\$20,824	\$
Ratio of Retained Earnings to Expenditures:	0.00%	73.54%	0.00%
Ending Retained Earnings for FY 07:	\$	\$539,265	\$
Per Capita Ending Retained Earnings:	\$	\$21	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Dunham Township and Road & Bridge**

Unit Code: **063/070/01** County: **MCHENRY**

Fiscal Year End: **3/31/2007**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$474,655**

Equalized Assessed Valuation: **\$71,412,976**

Population: **2,050**

Employees:

 Full Time: **3**

 Part Time: **11**

 Salaries Paid: **\$140,502**

Blended Component Units

Number Submitted = 1

Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$147,929	\$281,730	\$204,268
Per Capita Beginning Fund Balance:	\$72	\$279	\$195
Revenue Collected During FY 07:	\$493,119	\$203,613	\$152,894
Expenditures During FY 07:	\$533,455	\$195,704	\$147,384
Per Capita Revenue:	\$241	\$194	\$153
Per Capita Expenditures:	\$260	\$189	\$148
Revenues over (under) Expenditures:	-\$40,336	\$7,909	\$6,876
Ratio of Fund Balance to Expenditures:	21.45%	175.64%	147.26%
Ending Fund Balance for FY 07:	\$114,444	\$294,542	\$209,781
Per Capita Ending Fund Balance:	\$56	\$288	\$201

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$11,710	\$
Total Unreserved Funds:	\$	\$58,157	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$45,817	\$
Total Unrestricted Net Assets:	-\$270,687	\$171,683	\$92,979



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$614,500	\$28,544	\$
Per Capita Debt:	\$300	\$23	\$
General Obligation Debt over EAV:	0.78%	0.01%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$5,538	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$1	\$
Revenue Collected During FY 07:	\$	\$1,712	\$
Expenditures During FY 07:	\$	\$1,572	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$140	\$
Ratio of Retained Earnings to Expenditures:	0.00%	22.79%	0.00%
Ending Retained Earnings for FY 07:	\$	\$5,718	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Dunleith Township and Road & Bridge**

Unit Code: **043/050/01** County: **JO DAVIESS**

Fiscal Year End: **3/31/2007**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$307,899**

Equalized Assessed Valuation: **\$61,585,021**

Population: **3,827**

Employees:

 Full Time:

 Part Time: **14**

 Salaries Paid: **\$38,989**

Blended Component Units

Number Submitted = 1
Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$394,336	\$281,730	\$204,268
Per Capita Beginning Fund Balance:	\$103	\$279	\$195
Revenue Collected During FY 07:	\$319,996	\$203,613	\$152,894
Expenditures During FY 07:	\$223,811	\$195,704	\$147,384
Per Capita Revenue:	\$84	\$194	\$153
Per Capita Expenditures:	\$58	\$189	\$148
Revenues over (under) Expenditures:	\$96,185	\$7,909	\$6,876
Ratio of Fund Balance to Expenditures:	219.17%	175.64%	147.26%
Ending Fund Balance for FY 07:	\$490,521	\$294,542	\$209,781
Per Capita Ending Fund Balance:	\$128	\$288	\$201

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$11,710	\$
Total Unreserved Funds:	\$	\$58,157	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$199,003	\$45,817	\$
Total Unrestricted Net Assets:	\$269,844	\$171,683	\$92,979



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$28,544	\$
Per Capita Debt:	\$	\$23	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$5,538	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$1	\$
Revenue Collected During FY 07:	\$	\$1,712	\$
Expenditures During FY 07:	\$	\$1,572	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$140	\$
Ratio of Retained Earnings to Expenditures:	0.00%	22.79%	0.00%
Ending Retained Earnings for FY 07:	\$	\$5,718	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: **Dupage Township and Road & Bridge**

Unit Code: **099/040/01** County: **WILL**

Fiscal Year End: **3/31/2007**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$2,612,242**

Equalized Assessed Valuation: **\$2,902,613,282**

Population: **71,745**

Employees:

 Full Time: **13**

 Part Time: **39**

 Salaries Paid: **\$830,614**

Blended Component Units

Number Submitted = 1

Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$929,901	\$2,041,317	\$1,587,684
Per Capita Beginning Fund Balance:	\$13	\$69	\$44
Revenue Collected During FY 07:	\$1,990,516	\$2,492,879	\$1,964,247
Expenditures During FY 07:	\$1,921,523	\$2,351,304	\$1,921,523
Per Capita Revenue:	\$28	\$77	\$55
Per Capita Expenditures:	\$27	\$72	\$51
Revenues over (under) Expenditures:	\$68,993	\$141,575	\$134,302
Ratio of Fund Balance to Expenditures:	62.39%	104.94%	95.53%
Ending Fund Balance for FY 07:	\$1,198,894	\$2,232,083	\$1,785,469
Per Capita Ending Fund Balance:	\$17	\$75	\$51

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$	\$
Total Unreserved Funds:	\$	\$18,521	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$562,296	\$551,760	\$21,527
Total Unrestricted Net Assets:	\$644,373	\$1,760,383	\$1,194,516

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$192,225	\$923,732	\$
Per Capita Debt:	\$3	\$35	\$
General Obligation Debt over EAV:	0.00%	0.09%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$984,834	\$487,317	\$
Per Capita Beginning Retained Earnings for FY 07:	\$14	\$20	\$
Revenue Collected During FY 07:	\$122,342	\$104,743	\$
Expenditures During FY 07:	\$142,931	\$83,919	\$
Per Capita Revenue:	\$2	\$4	\$
Per Capita Expenditures:	\$2	\$3	\$
Operating Income (loss):	-\$20,589	\$20,824	\$
Ratio of Retained Earnings to Expenditures:	674.62%	73.54%	0.00%
Ending Retained Earnings for FY 07:	\$964,245	\$539,265	\$
Per Capita Ending Retained Earnings:	\$13	\$21	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Durand Township and Road & Bridge**

Unit Code: **101/030/01** County: **WINNEBAGO**

Fiscal Year End: **3/31/2007**

Accounting Method: **Cash**

Appropriation or Budget: **\$121,156**

Equalized Assessed Valuation: **\$39,346,918**

Population: **2,190**

Employees:

 Full Time:

 Part Time: **12**

 Salaries Paid: **\$50,420**

Blended Component Units

Number Submitted = 1
Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$244,804	\$281,730	\$204,268
Per Capita Beginning Fund Balance:	\$112	\$279	\$195
Revenue Collected During FY 07:	\$145,910	\$203,613	\$152,894
Expenditures During FY 07:	\$113,767	\$195,704	\$147,384
Per Capita Revenue:	\$67	\$194	\$153
Per Capita Expenditures:	\$52	\$189	\$148
Revenues over (under) Expenditures:	\$32,143	\$7,909	\$6,876
Ratio of Fund Balance to Expenditures:	243.43%	175.64%	147.26%
Ending Fund Balance for FY 07:	\$276,947	\$294,542	\$209,781
Per Capita Ending Fund Balance:	\$126	\$288	\$201

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$11,710	\$
Total Unreserved Funds:	\$	\$58,157	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$274,157	\$45,817	\$
Total Unrestricted Net Assets:	\$	\$171,683	\$92,979



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$20,688	\$28,544	\$
Per Capita Debt:	\$9	\$23	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$5,538	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$1	\$
Revenue Collected During FY 07:	\$	\$1,712	\$
Expenditures During FY 07:	\$	\$1,572	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$140	\$
Ratio of Retained Earnings to Expenditures:	0.00%	22.79%	0.00%
Ending Retained Earnings for FY 07:	\$	\$5,718	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Durham Township and Road & Bridge**

Unit Code: **034/070/01** County: **HANCOCK**

Fiscal Year End: **3/31/2007**

Accounting Method: **Cash**

Appropriation or Budget: **\$134,570**

Equalized Assessed Valuation: **\$6,020,516**

Population: **375**

Employees:

 Full Time: **1**

 Part Time: **8**

 Salaries Paid: **\$40,084**

Blended Component Units

Number Submitted = 1
Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$105,919	\$281,730	\$204,268
Per Capita Beginning Fund Balance:	\$282	\$279	\$195
Revenue Collected During FY 07:	\$98,888	\$203,613	\$152,894
Expenditures During FY 07:	\$107,426	\$195,704	\$147,384
Per Capita Revenue:	\$264	\$194	\$153
Per Capita Expenditures:	\$286	\$189	\$148
Revenues over (under) Expenditures:	-\$8,538	\$7,909	\$6,876
Ratio of Fund Balance to Expenditures:	90.65%	175.64%	147.26%
Ending Fund Balance for FY 07:	\$97,381	\$294,542	\$209,781
Per Capita Ending Fund Balance:	\$260	\$288	\$201

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$11,710	\$
Total Unreserved Funds:	\$97,383	\$58,157	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$45,817	\$
Total Unrestricted Net Assets:	\$	\$171,683	\$92,979



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$28,544	\$
Per Capita Debt:	\$	\$23	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$5,538	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$1	\$
Revenue Collected During FY 07:	\$	\$1,712	\$
Expenditures During FY 07:	\$	\$1,572	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$140	\$
Ratio of Retained Earnings to Expenditures:	0.00%	22.79%	0.00%
Ending Retained Earnings for FY 07:	\$	\$5,718	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Dwight Township and Road & Bridge**

Unit Code: **053/070/01** County: **LIVINGSTON**

Fiscal Year End: **3/31/2007**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$442,229**

Equalized Assessed Valuation: **\$66,938,683**

Population: **5,625**

Employees:

 Full Time:

 Part Time: **16**

 Salaries Paid: **\$72,255**

Blended Component Units

Number Submitted = 1

Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$566,874	\$281,730	\$204,268
Per Capita Beginning Fund Balance:	\$101	\$279	\$195
Revenue Collected During FY 07:	\$290,336	\$203,613	\$152,894
Expenditures During FY 07:	\$238,915	\$195,704	\$147,384
Per Capita Revenue:	\$52	\$194	\$153
Per Capita Expenditures:	\$42	\$189	\$148
Revenues over (under) Expenditures:	\$51,421	\$7,909	\$6,876
Ratio of Fund Balance to Expenditures:	258.79%	175.64%	147.26%
Ending Fund Balance for FY 07:	\$618,295	\$294,542	\$209,781
Per Capita Ending Fund Balance:	\$110	\$288	\$201

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$11,710	\$
Total Unreserved Funds:	\$	\$58,157	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$45,817	\$
Total Unrestricted Net Assets:	\$618,295	\$171,683	\$92,979

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$25,192	\$28,544	\$
Per Capita Debt:	\$4	\$23	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$5,538	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$1	\$
Revenue Collected During FY 07:	\$	\$1,712	\$
Expenditures During FY 07:	\$	\$1,572	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$140	\$
Ratio of Retained Earnings to Expenditures:	0.00%	22.79%	0.00%
Ending Retained Earnings for FY 07:	\$	\$5,718	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Eagle Township and Road & Bridge**

Unit Code: **050/080/01** County: **LASALLE**

Fiscal Year End: **3/31/2007**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$258,548**

Equalized Assessed Valuation: **\$24,302,278**

Population: **1,845**

Employees:

Full Time: **1**

Part Time: **12**

Salaries Paid: **\$52,265**

Blended Component Units

Number Submitted = 1

Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$182,875	\$281,730	\$204,268
Per Capita Beginning Fund Balance:	\$99	\$279	\$195
Revenue Collected During FY 07:	\$144,013	\$203,613	\$152,894
Expenditures During FY 07:	\$119,075	\$195,704	\$147,384
Per Capita Revenue:	\$78	\$194	\$153
Per Capita Expenditures:	\$65	\$189	\$148
Revenues over (under) Expenditures:	\$24,938	\$7,909	\$6,876
Ratio of Fund Balance to Expenditures:	174.52%	175.64%	147.26%
Ending Fund Balance for FY 07:	\$207,813	\$294,542	\$209,781
Per Capita Ending Fund Balance:	\$113	\$288	\$201

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$11,710	\$
Total Unreserved Funds:	\$	\$58,157	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$160,578	\$45,817	\$
Total Unrestricted Net Assets:	\$47,235	\$171,683	\$92,979



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$28,544	\$
Per Capita Debt:	\$	\$23	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$5,538	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$1	\$
Revenue Collected During FY 07:	\$	\$1,712	\$
Expenditures During FY 07:	\$	\$1,572	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$140	\$
Ratio of Retained Earnings to Expenditures:	0.00%	22.79%	0.00%
Ending Retained Earnings for FY 07:	\$	\$5,718	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Eagle Creek Township and Road & Bridge**

Unit Code: **030/030/01** County: **GALLATIN**

Fiscal Year End: **3/31/2007**

Accounting Method: **Cash**

Appropriation or Budget: **\$58,028**

Equalized Assessed Valuation: **\$1,964,860**

Population: **207**

Employees:

 Full Time:

 Part Time:

 Salaries Paid: \$

Blended Component Units

Number Submitted = 1
Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$60,779	\$281,730	\$204,268
Per Capita Beginning Fund Balance:	\$294	\$279	\$195
Revenue Collected During FY 07:	\$49,017	\$203,613	\$152,894
Expenditures During FY 07:	\$37,991	\$195,704	\$147,384
Per Capita Revenue:	\$237	\$194	\$153
Per Capita Expenditures:	\$184	\$189	\$148
Revenues over (under) Expenditures:	\$11,026	\$7,909	\$6,876
Ratio of Fund Balance to Expenditures:	189.01%	175.64%	147.26%
Ending Fund Balance for FY 07:	\$71,805	\$294,542	\$209,781
Per Capita Ending Fund Balance:	\$347	\$288	\$201

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$11,710	\$
Total Unreserved Funds:	\$71,625	\$58,157	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$45,817	\$
Total Unrestricted Net Assets:	\$	\$171,683	\$92,979



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$28,544	\$
Per Capita Debt:	\$	\$23	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$5,538	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$1	\$
Revenue Collected During FY 07:	\$	\$1,712	\$
Expenditures During FY 07:	\$	\$1,572	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$140	\$
Ratio of Retained Earnings to Expenditures:	0.00%	22.79%	0.00%
Ending Retained Earnings for FY 07:	\$	\$5,718	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Eagle Point Township and Road & Bridge**

Unit Code: **071/050/01** County: **OGLE**

Fiscal Year End: **3/31/2007**

Accounting Method: **Cash**

Appropriation or Budget: **\$85,775**

Equalized Assessed Valuation: **\$4,190,452**

Population: **249**

Employees:

 Full Time:

 Part Time: **10**

 Salaries Paid: **\$14,361**

Blended Component Units

Number Submitted = 1
Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$139,613	\$281,730	\$204,268
Per Capita Beginning Fund Balance:	\$561	\$279	\$195
Revenue Collected During FY 07:	\$48,341	\$203,613	\$152,894
Expenditures During FY 07:	\$55,435	\$195,704	\$147,384
Per Capita Revenue:	\$194	\$194	\$153
Per Capita Expenditures:	\$223	\$189	\$148
Revenues over (under) Expenditures:	-\$7,094	\$7,909	\$6,876
Ratio of Fund Balance to Expenditures:	239.05%	175.64%	147.26%
Ending Fund Balance for FY 07:	\$132,519	\$294,542	\$209,781
Per Capita Ending Fund Balance:	\$532	\$288	\$201

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$11,710	\$
Total Unreserved Funds:	\$133,027	\$58,157	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$45,817	\$
Total Unrestricted Net Assets:	\$133,027	\$171,683	\$92,979



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$28,544	\$
Per Capita Debt:	\$	\$23	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$5,538	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$1	\$
Revenue Collected During FY 07:	\$	\$1,712	\$
Expenditures During FY 07:	\$	\$1,572	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$140	\$
Ratio of Retained Earnings to Expenditures:	0.00%	22.79%	0.00%
Ending Retained Earnings for FY 07:	\$	\$5,718	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Earl Township and Road & Bridge**

Unit Code: **050/090/01** County: **LASALLE**

Fiscal Year End: **3/31/2007**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$849,300**

Equalized Assessed Valuation: **\$42,689,795**

Population: **2,384**

Employees:

 Full Time:

 Part Time: **20**

 Salaries Paid: **\$84,362**

Blended Component Units

Number Submitted = 1
Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$714,077	\$281,730	\$204,268
Per Capita Beginning Fund Balance:	\$300	\$279	\$195
Revenue Collected During FY 07:	\$382,774	\$203,613	\$152,894
Expenditures During FY 07:	\$242,222	\$195,704	\$147,384
Per Capita Revenue:	\$161	\$194	\$153
Per Capita Expenditures:	\$102	\$189	\$148
Revenues over (under) Expenditures:	\$140,552	\$7,909	\$6,876
Ratio of Fund Balance to Expenditures:	262.86%	175.64%	147.26%
Ending Fund Balance for FY 07:	\$636,694	\$294,542	\$209,781
Per Capita Ending Fund Balance:	\$267	\$288	\$201

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$11,710	\$
Total Unreserved Funds:	\$	\$58,157	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$82,903	\$45,817	\$
Total Unrestricted Net Assets:	\$553,791	\$171,683	\$92,979



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$28,544	\$
Per Capita Debt:	\$	\$23	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$5,538	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$1	\$
Revenue Collected During FY 07:	\$	\$1,712	\$
Expenditures During FY 07:	\$	\$1,572	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$140	\$
Ratio of Retained Earnings to Expenditures:	0.00%	22.79%	0.00%
Ending Retained Earnings for FY 07:	\$	\$5,718	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than 850,000

Local Government Profile

Unit Name: **East Bend Township and Road & Bridge**

Unit Code: **010/100/01** County: **CHAMPAIGN**

Fiscal Year End: **3/31/2007**

Accounting Method: **Cash**

Appropriation or Budget: **\$380,878**

Equalized Assessed Valuation: **\$15,603,070**

Population: **880**

Employees:

 Full Time: **1**

 Part Time: **4**

 Salaries Paid: **\$52,020**

Blended Component Units

Number Submitted = 1
Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$210,185	\$281,730	\$204,268
Per Capita Beginning Fund Balance:	\$239	\$279	\$195
Revenue Collected During FY 07:	\$153,737	\$203,613	\$152,894
Expenditures During FY 07:	\$166,046	\$195,704	\$147,384
Per Capita Revenue:	\$175	\$194	\$153
Per Capita Expenditures:	\$189	\$189	\$148
Revenues over (under) Expenditures:	-\$12,309	\$7,909	\$6,876
Ratio of Fund Balance to Expenditures:	119.17%	175.64%	147.26%
Ending Fund Balance for FY 07:	\$197,876	\$294,542	\$209,781
Per Capita Ending Fund Balance:	\$225	\$288	\$201

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$11,710	\$
Total Unreserved Funds:	\$197,876	\$58,157	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$45,817	\$
Total Unrestricted Net Assets:	\$	\$171,683	\$92,979



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$28,544	\$
Per Capita Debt:	\$	\$23	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$5,538	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$1	\$
Revenue Collected During FY 07:	\$	\$1,712	\$
Expenditures During FY 07:	\$	\$1,572	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$140	\$
Ratio of Retained Earnings to Expenditures:	0.00%	22.79%	0.00%
Ending Retained Earnings for FY 07:	\$	\$5,718	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than 850,000

Local Government Profile

Unit Name: **East Eldorado Township and Road & Bridge**

Unit Code: **082/040/01** County: **SALINE**

Fiscal Year End: **3/31/2007**

Accounting Method: **Cash**

Appropriation or Budget: **\$448,000**

Equalized Assessed Valuation: **\$29,708,137**

Population: **4,534**

Employees:

 Full Time: **2**

 Part Time: **7**

 Salaries Paid: **\$101,318**

Blended Component Units

Number Submitted = 1
Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$352,055	\$281,730	\$204,268
Per Capita Beginning Fund Balance:	\$78	\$279	\$195
Revenue Collected During FY 07:	\$307,687	\$203,613	\$152,894
Expenditures During FY 07:	\$276,153	\$195,704	\$147,384
Per Capita Revenue:	\$68	\$194	\$153
Per Capita Expenditures:	\$61	\$189	\$148
Revenues over (under) Expenditures:	\$31,534	\$7,909	\$6,876
Ratio of Fund Balance to Expenditures:	138.90%	175.64%	147.26%
Ending Fund Balance for FY 07:	\$383,589	\$294,542	\$209,781
Per Capita Ending Fund Balance:	\$85	\$288	\$201

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$11,710	\$
Total Unreserved Funds:	\$	\$58,157	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$45,817	\$
Total Unrestricted Net Assets:	\$383,589	\$171,683	\$92,979

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$20,000	\$28,544	\$
Per Capita Debt:	\$4	\$23	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$5,538	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$1	\$
Revenue Collected During FY 07:	\$	\$1,712	\$
Expenditures During FY 07:	\$	\$1,572	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$140	\$
Ratio of Retained Earnings to Expenditures:	0.00%	22.79%	0.00%
Ending Retained Earnings for FY 07:	\$	\$5,718	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than 850,000

Local Government Profile

Unit Name: **East Fork Township and Road & Bridge**

Unit Code: **068/040/01** County: **MONTGOME**

Fiscal Year End: **3/31/2007**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$430,000**

Equalized Assessed Valuation: **\$53,663,314**

Population: **2,403**

Employees:

 Full Time: **3**

 Part Time: **7**

 Salaries Paid: **\$89,081**

Blended Component Units

Number Submitted = 1
Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$436,459	\$281,730	\$204,268
Per Capita Beginning Fund Balance:	\$182	\$279	\$195
Revenue Collected During FY 07:	\$402,256	\$203,613	\$152,894
Expenditures During FY 07:	\$407,238	\$195,704	\$147,384
Per Capita Revenue:	\$167	\$194	\$153
Per Capita Expenditures:	\$169	\$189	\$148
Revenues over (under) Expenditures:	-\$4,982	\$7,909	\$6,876
Ratio of Fund Balance to Expenditures:	105.95%	175.64%	147.26%
Ending Fund Balance for FY 07:	\$431,477	\$294,542	\$209,781
Per Capita Ending Fund Balance:	\$180	\$288	\$201

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$11,710	\$
Total Unreserved Funds:	\$	\$58,157	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$45,817	\$
Total Unrestricted Net Assets:	\$431,477	\$171,683	\$92,979



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$28,544	\$
Per Capita Debt:	\$	\$23	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$5,538	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$1	\$
Revenue Collected During FY 07:	\$	\$1,712	\$
Expenditures During FY 07:	\$	\$1,572	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$140	\$
Ratio of Retained Earnings to Expenditures:	0.00%	22.79%	0.00%
Ending Retained Earnings for FY 07:	\$	\$5,718	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than 850,000

Local Government Profile

Unit Name: **East Fork Township and Road & Bridge**

Unit Code: **014/050/01** County: **CLINTON**

Fiscal Year End: **3/31/2007**

Accounting Method: **Cash**

Appropriation or Budget: **\$134,100**

Equalized Assessed Valuation: **\$4,967,085**

Population: **450**

Employees:

 Full Time:

 Part Time: **10**

 Salaries Paid: **\$15,142**

Blended Component Units

Number Submitted = 1
Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$105,100	\$281,730	\$204,268
Per Capita Beginning Fund Balance:	\$234	\$279	\$195
Revenue Collected During FY 07:	\$83,078	\$203,613	\$152,894
Expenditures During FY 07:	\$78,848	\$195,704	\$147,384
Per Capita Revenue:	\$185	\$194	\$153
Per Capita Expenditures:	\$175	\$189	\$148
Revenues over (under) Expenditures:	\$4,230	\$7,909	\$6,876
Ratio of Fund Balance to Expenditures:	138.66%	175.64%	147.26%
Ending Fund Balance for FY 07:	\$109,330	\$294,542	\$209,781
Per Capita Ending Fund Balance:	\$243	\$288	\$201

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$75,847	\$11,710	\$
Total Unreserved Funds:	\$33,483	\$58,157	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$45,817	\$
Total Unrestricted Net Assets:	\$	\$171,683	\$92,979



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$28,544	\$
Per Capita Debt:	\$	\$23	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$5,538	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$1	\$
Revenue Collected During FY 07:	\$	\$1,712	\$
Expenditures During FY 07:	\$	\$1,572	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$140	\$
Ratio of Retained Earnings to Expenditures:	0.00%	22.79%	0.00%
Ending Retained Earnings for FY 07:	\$	\$5,718	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than 850,000

Local Government Profile

Unit Name: **East Galena Township and Road & Bridge**

Unit Code: **043/060/01** County: **JO DAVIESS**

Fiscal Year End: **3/31/2007**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$374,153**

Equalized Assessed Valuation: **\$58,769,855**

Population: **1,192**

Employees:

 Full Time: **3**

 Part Time: **4**

 Salaries Paid: **\$69,555**

Blended Component Units

Number Submitted = 1
Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$217,666	\$281,730	\$204,268
Per Capita Beginning Fund Balance:	\$183	\$279	\$195
Revenue Collected During FY 07:	\$291,095	\$203,613	\$152,894
Expenditures During FY 07:	\$392,818	\$195,704	\$147,384
Per Capita Revenue:	\$244	\$194	\$153
Per Capita Expenditures:	\$330	\$189	\$148
Revenues over (under) Expenditures:	-\$101,723	\$7,909	\$6,876
Ratio of Fund Balance to Expenditures:	46.06%	175.64%	147.26%
Ending Fund Balance for FY 07:	\$180,943	\$294,542	\$209,781
Per Capita Ending Fund Balance:	\$152	\$288	\$201

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$11,710	\$
Total Unreserved Funds:	\$	\$58,157	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$94,684	\$45,817	\$
Total Unrestricted Net Assets:	\$86,260	\$171,683	\$92,979



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$44,890	\$28,544	\$
Per Capita Debt:	\$38	\$23	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$5,538	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$1	\$
Revenue Collected During FY 07:	\$	\$1,712	\$
Expenditures During FY 07:	\$	\$1,572	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$140	\$
Ratio of Retained Earnings to Expenditures:	0.00%	22.79%	0.00%
Ending Retained Earnings for FY 07:	\$	\$5,718	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than 850,000

Local Government Profile

Unit Name: **East Grove Township and Road & Bridge**

Unit Code: **052/080/01** County: **LEE**

Fiscal Year End: **3/26/2007**

Accounting Method: **Cash**

Appropriation or Budget: **\$121,338**

Equalized Assessed Valuation: **\$5,594,107**

Population: **300**

Employees:

 Full Time:

 Part Time: **8**

 Salaries Paid: **\$24,688**

Blended Component Units

Number Submitted = 1
Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$125,529	\$281,730	\$204,268
Per Capita Beginning Fund Balance:	\$418	\$279	\$195
Revenue Collected During FY 07:	\$82,906	\$203,613	\$152,894
Expenditures During FY 07:	\$83,599	\$195,704	\$147,384
Per Capita Revenue:	\$276	\$194	\$153
Per Capita Expenditures:	\$279	\$189	\$148
Revenues over (under) Expenditures:	-\$693	\$7,909	\$6,876
Ratio of Fund Balance to Expenditures:	149.33%	175.64%	147.26%
Ending Fund Balance for FY 07:	\$124,836	\$294,542	\$209,781
Per Capita Ending Fund Balance:	\$416	\$288	\$201

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$85,642	\$11,710	\$
Total Unreserved Funds:	\$39,194	\$58,157	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$45,817	\$
Total Unrestricted Net Assets:	\$	\$171,683	\$92,979



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$28,544	\$
Per Capita Debt:	\$	\$23	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$5,538	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$1	\$
Revenue Collected During FY 07:	\$	\$1,712	\$
Expenditures During FY 07:	\$	\$1,572	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$140	\$
Ratio of Retained Earnings to Expenditures:	0.00%	22.79%	0.00%
Ending Retained Earnings for FY 07:	\$	\$5,718	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than 850,000

Local Government Profile

Unit Name: **East Lincoln Township and Road & Bridge**

Unit Code: **054/060/01** County: **LOGAN**

Fiscal Year End: **3/31/2007**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$548,800**

Equalized Assessed Valuation: **\$92,367,483**

Population: **9,209**

Employees:

 Full Time: **1**

 Part Time: **9**

 Salaries Paid: **\$70,812**

Blended Component Units

Number Submitted = 1
Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$488,107	\$281,730	\$204,268
Per Capita Beginning Fund Balance:	\$53	\$279	\$195
Revenue Collected During FY 07:	\$303,612	\$203,613	\$152,894
Expenditures During FY 07:	\$408,243	\$195,704	\$147,384
Per Capita Revenue:	\$33	\$194	\$153
Per Capita Expenditures:	\$44	\$189	\$148
Revenues over (under) Expenditures:	-\$104,631	\$7,909	\$6,876
Ratio of Fund Balance to Expenditures:	103.73%	175.64%	147.26%
Ending Fund Balance for FY 07:	\$423,476	\$294,542	\$209,781
Per Capita Ending Fund Balance:	\$46	\$288	\$201

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$11,710	\$
Total Unreserved Funds:	\$	\$58,157	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$45,817	\$
Total Unrestricted Net Assets:	\$423,476	\$171,683	\$92,979



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$28,544	\$
Per Capita Debt:	\$	\$23	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$5,538	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$1	\$
Revenue Collected During FY 07:	\$	\$1,712	\$
Expenditures During FY 07:	\$	\$1,572	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$140	\$
Ratio of Retained Earnings to Expenditures:	0.00%	22.79%	0.00%
Ending Retained Earnings for FY 07:	\$	\$5,718	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than 850,000

Local Government Profile

Unit Name: **East Nelson Township and Road & Bridge**

Unit Code: **070/020/01** County: **MOULTRIE**

Fiscal Year End: **3/31/2007**

Accounting Method: **Cash**

Appropriation or Budget: **\$222,432**

Equalized Assessed Valuation: **\$12,452,473**

Population: **1,035**

Employees:

 Full Time: **2**

 Part Time: **2**

 Salaries Paid: **\$72,640**

Blended Component Units

Number Submitted = 1
Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$100,500	\$281,730	\$204,268
Per Capita Beginning Fund Balance:	\$97	\$279	\$195
Revenue Collected During FY 07:	\$239,673	\$203,613	\$152,894
Expenditures During FY 07:	\$225,494	\$195,704	\$147,384
Per Capita Revenue:	\$232	\$194	\$153
Per Capita Expenditures:	\$218	\$189	\$148
Revenues over (under) Expenditures:	\$14,179	\$7,909	\$6,876
Ratio of Fund Balance to Expenditures:	47.14%	175.64%	147.26%
Ending Fund Balance for FY 07:	\$106,293	\$294,542	\$209,781
Per Capita Ending Fund Balance:	\$103	\$288	\$201

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$11,710	\$
Total Unreserved Funds:	\$106,293	\$58,157	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$45,817	\$
Total Unrestricted Net Assets:	\$	\$171,683	\$92,979



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$28,544	\$
Per Capita Debt:	\$	\$23	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$5,538	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$1	\$
Revenue Collected During FY 07:	\$	\$1,712	\$
Expenditures During FY 07:	\$	\$1,572	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$140	\$
Ratio of Retained Earnings to Expenditures:	0.00%	22.79%	0.00%
Ending Retained Earnings for FY 07:	\$	\$5,718	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than 850,000

Local Government Profile

Unit Name: **East Oakland Township and Road & Bridge**

Unit Code: **015/030/01** County: **COLES**

Fiscal Year End: **3/31/2007**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$389,116**

Equalized Assessed Valuation: **\$18,198,494**

Population: **1,710**

Employees:

 Full Time: **7**

 Part Time:

 Salaries Paid: **\$48,326**

Blended Component Units

Number Submitted = 2
 East Oakland Township
 Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$190,996	\$281,730	\$204,268
Per Capita Beginning Fund Balance:	\$112	\$279	\$195
Revenue Collected During FY 07:	\$175,376	\$203,613	\$152,894
Expenditures During FY 07:	\$191,376	\$195,704	\$147,384
Per Capita Revenue:	\$103	\$194	\$153
Per Capita Expenditures:	\$112	\$189	\$148
Revenues over (under) Expenditures:	-\$16,000	\$7,909	\$6,876
Ratio of Fund Balance to Expenditures:	91.44%	175.64%	147.26%
Ending Fund Balance for FY 07:	\$174,996	\$294,542	\$209,781
Per Capita Ending Fund Balance:	\$102	\$288	\$201

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$11,710	\$
Total Unreserved Funds:	\$	\$58,157	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$45,817	\$
Total Unrestricted Net Assets:	\$174,994	\$171,683	\$92,979



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$28,544	\$
Per Capita Debt:	\$	\$23	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$5,538	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$1	\$
Revenue Collected During FY 07:	\$	\$1,712	\$
Expenditures During FY 07:	\$	\$1,572	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$140	\$
Ratio of Retained Earnings to Expenditures:	0.00%	22.79%	0.00%
Ending Retained Earnings for FY 07:	\$	\$5,718	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: **East St. Louis Township**

Unit Code: **088/050/01** County: **ST. CLAIR**

Fiscal Year End: **3/31/2007**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$1,931,516**

Equalized Assessed Valuation: **\$48,158,240**

Population: **41,000**

Employees:

 Full Time: **23**

 Part Time: **2**

 Salaries Paid: **\$688,040**

Blended Component Units

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$3,264,383	\$2,041,317	\$1,587,684
Per Capita Beginning Fund Balance:	\$80	\$69	\$44
Revenue Collected During FY 07:	\$1,956,242	\$2,492,879	\$1,964,247
Expenditures During FY 07:	\$2,001,705	\$2,351,304	\$1,921,523
Per Capita Revenue:	\$48	\$77	\$55
Per Capita Expenditures:	\$49	\$72	\$51
Revenues over (under) Expenditures:	-\$45,463	\$141,575	\$134,302
Ratio of Fund Balance to Expenditures:	160.81%	104.94%	95.53%
Ending Fund Balance for FY 07:	\$3,218,920	\$2,232,083	\$1,785,469
Per Capita Ending Fund Balance:	\$79	\$75	\$51

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$	\$
Total Unreserved Funds:	\$	\$18,521	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	-\$1,898	\$551,760	\$21,527
Total Unrestricted Net Assets:	\$3,176,028	\$1,760,383	\$1,194,516



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$44,790	\$923,732	\$
Per Capita Debt:	\$1	\$35	\$
General Obligation Debt over EAV:	0.00%	0.09%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$487,317	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$20	\$
Revenue Collected During FY 07:	\$	\$104,743	\$
Expenditures During FY 07:	\$	\$83,919	\$
Per Capita Revenue:	\$	\$4	\$
Per Capita Expenditures:	\$	\$3	\$
Operating Income (loss):	\$	\$20,824	\$
Ratio of Retained Earnings to Expenditures:	0.00%	73.54%	0.00%
Ending Retained Earnings for FY 07:	\$	\$539,265	\$
Per Capita Ending Retained Earnings:	\$	\$21	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Eastern Township and Road & Bridge**

Unit Code: **028/060/01** County: **FRANKLIN**

Fiscal Year End: **3/31/2007**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$86,940**

Equalized Assessed Valuation: **\$3,983,413**

Population: **602**

Employees:

 Full Time:

 Part Time: **7**

 Salaries Paid: **\$31,256**

Blended Component Units

Number Submitted = 1
Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$61,848	\$281,730	\$204,268
Per Capita Beginning Fund Balance:	\$103	\$279	\$195
Revenue Collected During FY 07:	\$78,998	\$203,613	\$152,894
Expenditures During FY 07:	\$79,208	\$195,704	\$147,384
Per Capita Revenue:	\$131	\$194	\$153
Per Capita Expenditures:	\$132	\$189	\$148
Revenues over (under) Expenditures:	-\$210	\$7,909	\$6,876
Ratio of Fund Balance to Expenditures:	77.82%	175.64%	147.26%
Ending Fund Balance for FY 07:	\$61,638	\$294,542	\$209,781
Per Capita Ending Fund Balance:	\$102	\$288	\$201

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$11,710	\$
Total Unreserved Funds:	\$	\$58,157	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$45,817	\$
Total Unrestricted Net Assets:	\$74,010	\$171,683	\$92,979



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$18,000	\$28,544	\$
Per Capita Debt:	\$30	\$23	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$5,538	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$1	\$
Revenue Collected During FY 07:	\$	\$1,712	\$
Expenditures During FY 07:	\$	\$1,572	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$140	\$
Ratio of Retained Earnings to Expenditures:	0.00%	22.79%	0.00%
Ending Retained Earnings for FY 07:	\$	\$5,718	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Edford Township and Road & Bridge**

Unit Code: **037/100/01** County: **HENRY**

Fiscal Year End: **3/31/2007**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$97,313**

Equalized Assessed Valuation: **\$11,520,162**

Population: **670**

Employees:

 Full Time:

 Part Time: **10**

 Salaries Paid: **\$28,487**

Blended Component Units

Number Submitted = 1

Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$214,474	\$281,730	\$204,268
Per Capita Beginning Fund Balance:	\$320	\$279	\$195
Revenue Collected During FY 07:	\$151,720	\$203,613	\$152,894
Expenditures During FY 07:	\$118,739	\$195,704	\$147,384
Per Capita Revenue:	\$226	\$194	\$153
Per Capita Expenditures:	\$177	\$189	\$148
Revenues over (under) Expenditures:	\$32,981	\$7,909	\$6,876
Ratio of Fund Balance to Expenditures:	208.40%	175.64%	147.26%
Ending Fund Balance for FY 07:	\$247,455	\$294,542	\$209,781
Per Capita Ending Fund Balance:	\$369	\$288	\$201

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$11,710	\$
Total Unreserved Funds:	\$	\$58,157	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$45,817	\$
Total Unrestricted Net Assets:	\$247,455	\$171,683	\$92,979



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$28,544	\$
Per Capita Debt:	\$	\$23	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$5,538	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$1	\$
Revenue Collected During FY 07:	\$	\$1,712	\$
Expenditures During FY 07:	\$	\$1,572	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$140	\$
Ratio of Retained Earnings to Expenditures:	0.00%	22.79%	0.00%
Ending Retained Earnings for FY 07:	\$	\$5,718	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Edgar Township and Road & Bridge**

Unit Code: **023/030/01** County: **EDGAR**

Fiscal Year End: **3/31/2007**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$159,200**

Equalized Assessed Valuation: **\$9,810,734**

Population: **500**

Employees:

Full Time: **7**

Part Time:

Salaries Paid: **\$25,560**

Blended Component Units

Number Submitted = 1

Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$122,342	\$281,730	\$204,268
Per Capita Beginning Fund Balance:	\$245	\$279	\$195
Revenue Collected During FY 07:	\$78,258	\$203,613	\$152,894
Expenditures During FY 07:	\$76,630	\$195,704	\$147,384
Per Capita Revenue:	\$157	\$194	\$153
Per Capita Expenditures:	\$153	\$189	\$148
Revenues over (under) Expenditures:	\$1,628	\$7,909	\$6,876
Ratio of Fund Balance to Expenditures:	161.78%	175.64%	147.26%
Ending Fund Balance for FY 07:	\$123,970	\$294,542	\$209,781
Per Capita Ending Fund Balance:	\$248	\$288	\$201

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$11,710	\$
Total Unreserved Funds:	\$	\$58,157	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$45,817	\$
Total Unrestricted Net Assets:	\$123,969	\$171,683	\$92,979

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$8,905	\$28,544	\$
Per Capita Debt:	\$18	\$23	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$5,538	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$1	\$
Revenue Collected During FY 07:	\$	\$1,712	\$
Expenditures During FY 07:	\$	\$1,572	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$140	\$
Ratio of Retained Earnings to Expenditures:	0.00%	22.79%	0.00%
Ending Retained Earnings for FY 07:	\$	\$5,718	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Edgington Township and Road & Bridge**

Unit Code: **081/100/01** County: **ROCK ISLAN**

Fiscal Year End: **3/31/2007**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$248,784**

Equalized Assessed Valuation: **\$20,732,407**

Population: **1,574**

Employees:

 Full Time:

 Part Time: **10**

 Salaries Paid: **\$57,659**

Blended Component Units

Number Submitted = 1
Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$230,289	\$281,730	\$204,268
Per Capita Beginning Fund Balance:	\$146	\$279	\$195
Revenue Collected During FY 07:	\$178,898	\$203,613	\$152,894
Expenditures During FY 07:	\$206,116	\$195,704	\$147,384
Per Capita Revenue:	\$114	\$194	\$153
Per Capita Expenditures:	\$131	\$189	\$148
Revenues over (under) Expenditures:	-\$27,218	\$7,909	\$6,876
Ratio of Fund Balance to Expenditures:	98.52%	175.64%	147.26%
Ending Fund Balance for FY 07:	\$203,071	\$294,542	\$209,781
Per Capita Ending Fund Balance:	\$129	\$288	\$201

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$11,710	\$
Total Unreserved Funds:	\$206,479	\$58,157	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$45,817	\$
Total Unrestricted Net Assets:	\$	\$171,683	\$92,979



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$28,544	\$
Per Capita Debt:	\$	\$23	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$5,538	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$1	\$
Revenue Collected During FY 07:	\$	\$1,712	\$
Expenditures During FY 07:	\$	\$1,572	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$140	\$
Ratio of Retained Earnings to Expenditures:	0.00%	22.79%	0.00%
Ending Retained Earnings for FY 07:	\$	\$5,718	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: **Edwardsville Township and Road & Bridge**

Unit Code: **057/050/01** County: **MADISON**

Fiscal Year End: **3/31/2007**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$1,770,638**

Equalized Assessed Valuation: **\$772,247,977**

Population: **33,731**

Employees:

Full Time: **9**

Part Time: **5**

Salaries Paid: **\$487,675**

Blended Component Units

Number Submitted = 1

Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$1,909,775	\$2,041,317	\$1,587,684
Per Capita Beginning Fund Balance:	\$57	\$69	\$44
Revenue Collected During FY 07:	\$1,338,411	\$2,492,879	\$1,964,247
Expenditures During FY 07:	\$1,382,297	\$2,351,304	\$1,921,523
Per Capita Revenue:	\$40	\$77	\$55
Per Capita Expenditures:	\$41	\$72	\$51
Revenues over (under) Expenditures:	-\$43,886	\$141,575	\$134,302
Ratio of Fund Balance to Expenditures:	134.98%	104.94%	95.53%
Ending Fund Balance for FY 07:	\$1,865,889	\$2,232,083	\$1,785,469
Per Capita Ending Fund Balance:	\$55	\$75	\$51

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$	\$
Total Unreserved Funds:	\$	\$18,521	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$551,760	\$21,527
Total Unrestricted Net Assets:	\$3,031,268	\$1,760,383	\$1,194,516



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$923,732	\$
Per Capita Debt:	\$	\$35	\$
General Obligation Debt over EAV:	0.00%	0.09%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$487,317	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$20	\$
Revenue Collected During FY 07:	\$	\$104,743	\$
Expenditures During FY 07:	\$	\$83,919	\$
Per Capita Revenue:	\$	\$4	\$
Per Capita Expenditures:	\$	\$3	\$
Operating Income (loss):	\$	\$20,824	\$
Ratio of Retained Earnings to Expenditures:	0.00%	73.54%	0.00%
Ending Retained Earnings for FY 07:	\$	\$539,265	\$
Per Capita Ending Retained Earnings:	\$	\$21	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than 850,000

Local Government Profile

Unit Name: **El Paso Township and Road & Bridge**

Unit Code: **102/040/01** County: **WOODFORD**

Fiscal Year End: **4/30/2007**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$570,000**

Equalized Assessed Valuation: **\$65,000,000**

Population: **3,500**

Employees:

 Full Time:

 Part Time: **18**

 Salaries Paid: **\$60,000**

Blended Component Units

Number Submitted = 2

El Paso Township

Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$317,951	\$281,730	\$204,268
Per Capita Beginning Fund Balance:	\$91	\$279	\$195
Revenue Collected During FY 07:	\$179,937	\$203,613	\$152,894
Expenditures During FY 07:	\$212,000	\$195,704	\$147,384
Per Capita Revenue:	\$51	\$194	\$153
Per Capita Expenditures:	\$61	\$189	\$148
Revenues over (under) Expenditures:	-\$32,063	\$7,909	\$6,876
Ratio of Fund Balance to Expenditures:	134.85%	175.64%	147.26%
Ending Fund Balance for FY 07:	\$285,888	\$294,542	\$209,781
Per Capita Ending Fund Balance:	\$82	\$288	\$201

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$11,710	\$
Total Unreserved Funds:	\$	\$58,157	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$45,817	\$
Total Unrestricted Net Assets:	\$224,466	\$171,683	\$92,979



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$28,544	\$
Per Capita Debt:	\$	\$23	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$5,538	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$1	\$
Revenue Collected During FY 07:	\$	\$1,712	\$
Expenditures During FY 07:	\$	\$1,572	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$140	\$
Ratio of Retained Earnings to Expenditures:	0.00%	22.79%	0.00%
Ending Retained Earnings for FY 07:	\$	\$5,718	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: **Ela Township and Road & Bridge**

Unit Code: **049/060/01** County: **LAKE**

Fiscal Year End: **3/31/2007**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$6,967,167**

Equalized Assessed Valuation: **\$2,305,905,914**

Population: **32,433**

Employees:

 Full Time: **24**

 Part Time: **8**

 Salaries Paid: **\$913,229**

Blended Component Units

Number Submitted = 1

Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$5,456,871	\$2,041,317	\$1,587,684
Per Capita Beginning Fund Balance:	\$168	\$69	\$44
Revenue Collected During FY 07:	\$3,384,455	\$2,492,879	\$1,964,247
Expenditures During FY 07:	\$3,238,855	\$2,351,304	\$1,921,523
Per Capita Revenue:	\$104	\$77	\$55
Per Capita Expenditures:	\$100	\$72	\$51
Revenues over (under) Expenditures:	\$145,600	\$141,575	\$134,302
Ratio of Fund Balance to Expenditures:	173.36%	104.94%	95.53%
Ending Fund Balance for FY 07:	\$5,614,721	\$2,232,083	\$1,785,469
Per Capita Ending Fund Balance:	\$173	\$75	\$51

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$	\$
Total Unreserved Funds:	\$	\$18,521	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$551,760	\$21,527
Total Unrestricted Net Assets:	\$5,614,721	\$1,760,383	\$1,194,516



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$923,732	\$
Per Capita Debt:	\$	\$35	\$
General Obligation Debt over EAV:	0.00%	0.09%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$487,317	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$20	\$
Revenue Collected During FY 07:	\$	\$104,743	\$
Expenditures During FY 07:	\$	\$83,919	\$
Per Capita Revenue:	\$	\$4	\$
Per Capita Expenditures:	\$	\$3	\$
Operating Income (loss):	\$	\$20,824	\$
Ratio of Retained Earnings to Expenditures:	0.00%	73.54%	0.00%
Ending Retained Earnings for FY 07:	\$	\$539,265	\$
Per Capita Ending Retained Earnings:	\$	\$21	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Elba Township and Road & Bridge**

Unit Code: **048/040/01** County: **KNOX**

Fiscal Year End: **3/31/2007**

Accounting Method: **Cash**

Appropriation or Budget: **\$213,100**

Equalized Assessed Valuation: **\$7,231,896**

Population: **278**

Employees:

 Full Time:

 Part Time: **8**

 Salaries Paid: **\$29,556**

Blended Component Units

Number Submitted = 1
Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$142,951	\$281,730	\$204,268
Per Capita Beginning Fund Balance:	\$514	\$279	\$195
Revenue Collected During FY 07:	\$110,116	\$203,613	\$152,894
Expenditures During FY 07:	\$127,260	\$195,704	\$147,384
Per Capita Revenue:	\$396	\$194	\$153
Per Capita Expenditures:	\$458	\$189	\$148
Revenues over (under) Expenditures:	-\$17,144	\$7,909	\$6,876
Ratio of Fund Balance to Expenditures:	98.86%	175.64%	147.26%
Ending Fund Balance for FY 07:	\$125,807	\$294,542	\$209,781
Per Capita Ending Fund Balance:	\$453	\$288	\$201

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$11,710	\$
Total Unreserved Funds:	\$	\$58,157	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$74,441	\$45,817	\$
Total Unrestricted Net Assets:	\$51,365	\$171,683	\$92,979



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$69,197	\$28,544	\$
Per Capita Debt:	\$249	\$23	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$5,538	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$1	\$
Revenue Collected During FY 07:	\$	\$1,712	\$
Expenditures During FY 07:	\$	\$1,572	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$140	\$
Ratio of Retained Earnings to Expenditures:	0.00%	22.79%	0.00%
Ending Retained Earnings for FY 07:	\$	\$5,718	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Elbridge Township and Road & Bridge**

Unit Code: **023/040/01** County: **EDGAR**

Fiscal Year End: **3/30/2007**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$199,865**

Equalized Assessed Valuation: **\$7,009,762**

Population: **785**

Employees:

 Full Time: **7**

 Part Time: **5**

 Salaries Paid: **\$18,380**

Blended Component Units

Number Submitted = 1
Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$219,192	\$281,730	\$204,268
Per Capita Beginning Fund Balance:	\$279	\$279	\$195
Revenue Collected During FY 07:	\$163,355	\$203,613	\$152,894
Expenditures During FY 07:	\$51,363	\$195,704	\$147,384
Per Capita Revenue:	\$208	\$194	\$153
Per Capita Expenditures:	\$65	\$189	\$148
Revenues over (under) Expenditures:	\$111,992	\$7,909	\$6,876
Ratio of Fund Balance to Expenditures:	644.79%	175.64%	147.26%
Ending Fund Balance for FY 07:	\$331,184	\$294,542	\$209,781
Per Capita Ending Fund Balance:	\$422	\$288	\$201

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$11,710	\$
Total Unreserved Funds:	\$	\$58,157	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$45,817	\$
Total Unrestricted Net Assets:	\$331,184	\$171,683	\$92,979



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$28,544	\$
Per Capita Debt:	\$	\$23	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$5,538	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$1	\$
Revenue Collected During FY 07:	\$	\$1,712	\$
Expenditures During FY 07:	\$	\$1,572	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$140	\$
Ratio of Retained Earnings to Expenditures:	0.00%	22.79%	0.00%
Ending Retained Earnings for FY 07:	\$	\$5,718	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Eldorado Township and Road & Bridge**

Unit Code: **062/060/01** County: **MCDONOUGH**

Fiscal Year End: **3/31/2007**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$262,106**

Equalized Assessed Valuation: **\$4,611,290**

Population: **250**

Employees:

 Full Time: **1**

 Part Time: **3**

 Salaries Paid: **\$37,539**

Blended Component Units

Number Submitted = 1
Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$172,355	\$281,730	\$204,268
Per Capita Beginning Fund Balance:	\$689	\$279	\$195
Revenue Collected During FY 07:	\$68,667	\$203,613	\$152,894
Expenditures During FY 07:	\$106,409	\$195,704	\$147,384
Per Capita Revenue:	\$275	\$194	\$153
Per Capita Expenditures:	\$426	\$189	\$148
Revenues over (under) Expenditures:	-\$37,742	\$7,909	\$6,876
Ratio of Fund Balance to Expenditures:	126.51%	175.64%	147.26%
Ending Fund Balance for FY 07:	\$134,613	\$294,542	\$209,781
Per Capita Ending Fund Balance:	\$538	\$288	\$201

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$11,710	\$
Total Unreserved Funds:	\$	\$58,157	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$45,817	\$
Total Unrestricted Net Assets:	\$134,613	\$171,683	\$92,979



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$28,544	\$
Per Capita Debt:	\$	\$23	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$5,538	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$1	\$
Revenue Collected During FY 07:	\$	\$1,712	\$
Expenditures During FY 07:	\$	\$1,572	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$140	\$
Ratio of Retained Earnings to Expenditures:	0.00%	22.79%	0.00%
Ending Retained Earnings for FY 07:	\$	\$5,718	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: **Elgin Township and Road & Bridge**

Unit Code: **045/080/01** County: **KANE**

Fiscal Year End: **3/31/2007**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$3,196,725**

Equalized Assessed Valuation: **\$1,892,208,475**

Population: **100,000**

Employees:

Full Time: **19**

Part Time:

Salaries Paid: **\$869,849**

Blended Component Units

Number Submitted = 1

Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$1,239,070	\$2,041,317	\$1,587,684
Per Capita Beginning Fund Balance:	\$12	\$69	\$44
Revenue Collected During FY 07:	\$2,370,479	\$2,492,879	\$1,964,247
Expenditures During FY 07:	\$2,240,414	\$2,351,304	\$1,921,523
Per Capita Revenue:	\$24	\$77	\$55
Per Capita Expenditures:	\$22	\$72	\$51
Revenues over (under) Expenditures:	\$130,065	\$141,575	\$134,302
Ratio of Fund Balance to Expenditures:	61.11%	104.94%	95.53%
Ending Fund Balance for FY 07:	\$1,369,135	\$2,232,083	\$1,785,469
Per Capita Ending Fund Balance:	\$14	\$75	\$51

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$	\$
Total Unreserved Funds:	\$	\$18,521	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$551,760	\$21,527
Total Unrestricted Net Assets:	\$1,369,135	\$1,760,383	\$1,194,516



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$923,732	\$
Per Capita Debt:	\$	\$35	\$
General Obligation Debt over EAV:	0.00%	0.09%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$487,317	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$20	\$
Revenue Collected During FY 07:	\$	\$104,743	\$
Expenditures During FY 07:	\$	\$83,919	\$
Per Capita Revenue:	\$	\$4	\$
Per Capita Expenditures:	\$	\$3	\$
Operating Income (loss):	\$	\$20,824	\$
Ratio of Retained Earnings to Expenditures:	0.00%	73.54%	0.00%
Ending Retained Earnings for FY 07:	\$	\$539,265	\$
Per Capita Ending Retained Earnings:	\$	\$21	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Eliza Township and Road & Bridge**

Unit Code: **066/030/01** County: **MERCER**

Fiscal Year End: **3/29/2007**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$162,000**

Equalized Assessed Valuation: **\$6,192,315**

Population: **425**

Employees:

 Full Time: **1**

 Part Time: **9**

 Salaries Paid: **\$45,050**

Blended Component Units

Number Submitted = 1

Road & Bridge

Fiscal Indicators

<u>General and Special Funds</u>	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$183,020	\$281,730	\$204,268
Per Capita Beginning Fund Balance:	\$431	\$279	\$195
Revenue Collected During FY 07:	\$134,444	\$203,613	\$152,894
Expenditures During FY 07:	\$161,489	\$195,704	\$147,384
Per Capita Revenue:	\$316	\$194	\$153
Per Capita Expenditures:	\$380	\$189	\$148
Revenues over (under) Expenditures:	-\$27,045	\$7,909	\$6,876
Ratio of Fund Balance to Expenditures:	136.58%	175.64%	147.26%
Ending Fund Balance for FY 07:	\$220,557	\$294,542	\$209,781
Per Capita Ending Fund Balance:	\$519	\$288	\$201
<u>Equity</u>	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$11,710	\$
Total Unreserved Funds:	\$	\$58,157	\$
<u>Net Assets</u>	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$45,817	\$
Total Unrestricted Net Assets:	\$220,557	\$171,683	\$92,979



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$51,138	\$28,544	\$
Per Capita Debt:	\$120	\$23	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$5,538	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$1	\$
Revenue Collected During FY 07:	\$	\$1,712	\$
Expenditures During FY 07:	\$	\$1,572	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$140	\$
Ratio of Retained Earnings to Expenditures:	0.00%	22.79%	0.00%
Ending Retained Earnings for FY 07:	\$	\$5,718	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Elizabeth Township and Road & Bridge**

Unit Code: **043/070/01** County: **JO DAVIESS**

Fiscal Year End: **3/31/2007**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$518,194**

Equalized Assessed Valuation: **\$22,613,399**

Population: **1,063**

Employees:

 Full Time: **1**

 Part Time: **7**

 Salaries Paid: **\$3,619,132**

Blended Component Units

Number Submitted = 2

Library

Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$394,500	\$281,730	\$204,268
Per Capita Beginning Fund Balance:	\$371	\$279	\$195
Revenue Collected During FY 07:	\$170,649	\$203,613	\$152,894
Expenditures During FY 07:	\$164,615	\$195,704	\$147,384
Per Capita Revenue:	\$161	\$194	\$153
Per Capita Expenditures:	\$155	\$189	\$148
Revenues over (under) Expenditures:	\$6,034	\$7,909	\$6,876
Ratio of Fund Balance to Expenditures:	243.32%	175.64%	147.26%
Ending Fund Balance for FY 07:	\$400,534	\$294,542	\$209,781
Per Capita Ending Fund Balance:	\$377	\$288	\$201

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$11,710	\$
Total Unreserved Funds:	\$312,623	\$58,157	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$45,817	\$
Total Unrestricted Net Assets:	\$	\$171,683	\$92,979



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$28,544	\$
Per Capita Debt:	\$	\$23	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$5,538	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$1	\$
Revenue Collected During FY 07:	\$	\$1,712	\$
Expenditures During FY 07:	\$	\$1,572	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$140	\$
Ratio of Retained Earnings to Expenditures:	0.00%	22.79%	0.00%
Ending Retained Earnings for FY 07:	\$	\$5,718	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Elk Township and Road & Bridge**

Unit Code: **039/050/01** County: **JACKSON**

Fiscal Year End: **3/31/2007**

Accounting Method: **Cash**

Appropriation or Budget: **\$84,510**

Equalized Assessed Valuation: **\$13,405,000**

Population: **2,100**

Employees:

 Full Time: **3**

 Part Time: **8**

 Salaries Paid: **\$33,765**

Blended Component Units

Number Submitted = 1
Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$99,876	\$281,730	\$204,268
Per Capita Beginning Fund Balance:	\$48	\$279	\$195
Revenue Collected During FY 07:	\$81,564	\$203,613	\$152,894
Expenditures During FY 07:	\$48,965	\$195,704	\$147,384
Per Capita Revenue:	\$39	\$194	\$153
Per Capita Expenditures:	\$23	\$189	\$148
Revenues over (under) Expenditures:	\$32,599	\$7,909	\$6,876
Ratio of Fund Balance to Expenditures:	270.55%	175.64%	147.26%
Ending Fund Balance for FY 07:	\$132,475	\$294,542	\$209,781
Per Capita Ending Fund Balance:	\$63	\$288	\$201

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$11,710	\$
Total Unreserved Funds:	\$71,276	\$58,157	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$45,817	\$
Total Unrestricted Net Assets:	\$	\$171,683	\$92,979

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$28,544	\$
Per Capita Debt:	\$	\$23	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$5,538	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$1	\$
Revenue Collected During FY 07:	\$	\$1,712	\$
Expenditures During FY 07:	\$	\$1,572	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$140	\$
Ratio of Retained Earnings to Expenditures:	0.00%	22.79%	0.00%
Ending Retained Earnings for FY 07:	\$	\$5,718	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: **Elk Grove Township and Road & Bridge**

Unit Code: **016/060/01** County: **COOK**

Fiscal Year End: **3/31/2007**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$4,798,615**

Equalized Assessed Valuation: **\$4,181,194,572**

Population: **95,000**

Employees:

 Full Time: **20**

 Part Time: **29**

 Salaries Paid: **\$1,043,836**

Blended Component Units

Number Submitted = 1
Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$2,614,503	\$2,041,317	\$1,587,684
Per Capita Beginning Fund Balance:	\$28	\$69	\$44
Revenue Collected During FY 07:	\$3,076,886	\$2,492,879	\$1,964,247
Expenditures During FY 07:	\$3,474,745	\$2,351,304	\$1,921,523
Per Capita Revenue:	\$32	\$77	\$55
Per Capita Expenditures:	\$37	\$72	\$51
Revenues over (under) Expenditures:	-\$397,859	\$141,575	\$134,302
Ratio of Fund Balance to Expenditures:	63.79%	104.94%	95.53%
Ending Fund Balance for FY 07:	\$2,216,644	\$2,232,083	\$1,785,469
Per Capita Ending Fund Balance:	\$23	\$75	\$51

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$	\$
Total Unreserved Funds:	\$	\$18,521	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$1,398,535	\$551,760	\$21,527
Total Unrestricted Net Assets:	\$794,425	\$1,760,383	\$1,194,516



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$923,732	\$
Per Capita Debt:	\$	\$35	\$
General Obligation Debt over EAV:	0.00%	0.09%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$438,201	\$487,317	\$
Per Capita Beginning Retained Earnings for FY 07:	\$5	\$20	\$
Revenue Collected During FY 07:	\$127,222	\$104,743	\$
Expenditures During FY 07:	\$56,648	\$83,919	\$
Per Capita Revenue:	\$1	\$4	\$
Per Capita Expenditures:	\$1	\$3	\$
Operating Income (loss):	\$70,574	\$20,824	\$
Ratio of Retained Earnings to Expenditures:	1319.94%	73.54%	0.00%
Ending Retained Earnings for FY 07:	\$747,719	\$539,265	\$
Per Capita Ending Retained Earnings:	\$8	\$21	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Elk Prairie Township and Road & Bridge**

Unit Code: **041/050/01** County: **JEFFERSON**

Fiscal Year End: **3/31/2007**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$60,900**

Equalized Assessed Valuation: **\$8,036,250**

Population: **721**

Employees:

 Full Time: **7**

 Part Time: **8**

 Salaries Paid: **\$26,877**

Blended Component Units

Number Submitted = 1
Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$249,543	\$281,730	\$204,268
Per Capita Beginning Fund Balance:	\$346	\$279	\$195
Revenue Collected During FY 07:	\$103,494	\$203,613	\$152,894
Expenditures During FY 07:	\$129,184	\$195,704	\$147,384
Per Capita Revenue:	\$144	\$194	\$153
Per Capita Expenditures:	\$179	\$189	\$148
Revenues over (under) Expenditures:	-\$25,690	\$7,909	\$6,876
Ratio of Fund Balance to Expenditures:	173.28%	175.64%	147.26%
Ending Fund Balance for FY 07:	\$223,853	\$294,542	\$209,781
Per Capita Ending Fund Balance:	\$310	\$288	\$201

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$11,710	\$
Total Unreserved Funds:	\$	\$58,157	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$45,817	\$
Total Unrestricted Net Assets:	\$223,853	\$171,683	\$92,979



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$28,544	\$
Per Capita Debt:	\$	\$23	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$5,538	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$1	\$
Revenue Collected During FY 07:	\$	\$1,712	\$
Expenditures During FY 07:	\$	\$1,572	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$140	\$
Ratio of Retained Earnings to Expenditures:	0.00%	22.79%	0.00%
Ending Retained Earnings for FY 07:	\$	\$5,718	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Elkhart Township and Road & Bridge**

Unit Code: **054/070/01** County: **LOGAN**

Fiscal Year End: **3/31/2007**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$152,785**

Equalized Assessed Valuation: **\$17,944,511**

Population: **582**

Employees:

 Full Time: **1**

 Part Time: **6**

 Salaries Paid: **\$45,714**

Blended Component Units

Number Submitted = 1

Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$172,005	\$281,730	\$204,268
Per Capita Beginning Fund Balance:	\$296	\$279	\$195
Revenue Collected During FY 07:	\$94,851	\$203,613	\$152,894
Expenditures During FY 07:	\$86,141	\$195,704	\$147,384
Per Capita Revenue:	\$163	\$194	\$153
Per Capita Expenditures:	\$148	\$189	\$148
Revenues over (under) Expenditures:	\$8,710	\$7,909	\$6,876
Ratio of Fund Balance to Expenditures:	209.79%	175.64%	147.26%
Ending Fund Balance for FY 07:	\$180,715	\$294,542	\$209,781
Per Capita Ending Fund Balance:	\$311	\$288	\$201

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$11,710	\$
Total Unreserved Funds:	\$	\$58,157	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$45,817	\$
Total Unrestricted Net Assets:	\$180,715	\$171,683	\$92,979



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$28,544	\$
Per Capita Debt:	\$	\$23	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$5,538	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$1	\$
Revenue Collected During FY 07:	\$	\$1,712	\$
Expenditures During FY 07:	\$	\$1,572	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$140	\$
Ratio of Retained Earnings to Expenditures:	0.00%	22.79%	0.00%
Ending Retained Earnings for FY 07:	\$	\$5,718	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Elkhorn Township and Road & Bridge**

Unit Code: **005/030/01** County: **BROWN**

Fiscal Year End: **3/31/2007**

Accounting Method: **Cash**

Appropriation or Budget: **\$144,488**

Equalized Assessed Valuation: **\$2,928,025**

Population: **285**

Employees:

 Full Time: **8**

 Part Time: **4**

 Salaries Paid: **\$32,440**

Blended Component Units

Number Submitted = 1

Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$183,676	\$281,730	\$204,268
Per Capita Beginning Fund Balance:	\$644	\$279	\$195
Revenue Collected During FY 07:	\$83,920	\$203,613	\$152,894
Expenditures During FY 07:	\$88,037	\$195,704	\$147,384
Per Capita Revenue:	\$294	\$194	\$153
Per Capita Expenditures:	\$309	\$189	\$148
Revenues over (under) Expenditures:	-\$4,117	\$7,909	\$6,876
Ratio of Fund Balance to Expenditures:	203.95%	175.64%	147.26%
Ending Fund Balance for FY 07:	\$179,554	\$294,542	\$209,781
Per Capita Ending Fund Balance:	\$630	\$288	\$201

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$11,710	\$
Total Unreserved Funds:	\$179,554	\$58,157	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$45,817	\$
Total Unrestricted Net Assets:	\$	\$171,683	\$92,979



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$28,544	\$
Per Capita Debt:	\$	\$23	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$5,538	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$1	\$
Revenue Collected During FY 07:	\$	\$1,712	\$
Expenditures During FY 07:	\$	\$1,572	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$140	\$
Ratio of Retained Earnings to Expenditures:	0.00%	22.79%	0.00%
Ending Retained Earnings for FY 07:	\$	\$5,718	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Elkhorn Grove Township and Road & Bridge**

Unit Code: **008/020/01** County: **CARROLL**

Fiscal Year End: **3/31/2007**

Accounting Method: **Cash**

Appropriation or Budget: **\$153,900**

Equalized Assessed Valuation: **\$4,798,984**

Population: **310**

Employees:

 Full Time: **1**

 Part Time: **4**

 Salaries Paid: **\$24,275**

Blended Component Units

Number Submitted = 1
Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$69,127	\$281,730	\$204,268
Per Capita Beginning Fund Balance:	\$223	\$279	\$195
Revenue Collected During FY 07:	\$96,011	\$203,613	\$152,894
Expenditures During FY 07:	\$90,479	\$195,704	\$147,384
Per Capita Revenue:	\$310	\$194	\$153
Per Capita Expenditures:	\$292	\$189	\$148
Revenues over (under) Expenditures:	\$5,532	\$7,909	\$6,876
Ratio of Fund Balance to Expenditures:	82.52%	175.64%	147.26%
Ending Fund Balance for FY 07:	\$74,659	\$294,542	\$209,781
Per Capita Ending Fund Balance:	\$241	\$288	\$201

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$11,710	\$
Total Unreserved Funds:	\$74,659	\$58,157	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$45,817	\$
Total Unrestricted Net Assets:	\$	\$171,683	\$92,979



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$61,500	\$28,544	\$
Per Capita Debt:	\$198	\$23	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$5,538	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$1	\$
Revenue Collected During FY 07:	\$	\$1,712	\$
Expenditures During FY 07:	\$	\$1,572	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$140	\$
Ratio of Retained Earnings to Expenditures:	0.00%	22.79%	0.00%
Ending Retained Earnings for FY 07:	\$	\$5,718	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Ellington Township and Road & Bridge**

Unit Code: **001/070/01** County: **ADAMS**

Fiscal Year End: **3/31/2007**

Accounting Method: **Cash**

Appropriation or Budget: **\$570,025**

Equalized Assessed Valuation: **\$60,034,485**

Population: **2,911**

Employees:

 Full Time:

 Part Time: **9**

 Salaries Paid: **\$45,861**

Blended Component Units

Number Submitted = 1
Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$388,237	\$281,730	\$204,268
Per Capita Beginning Fund Balance:	\$133	\$279	\$195
Revenue Collected During FY 07:	\$342,809	\$203,613	\$152,894
Expenditures During FY 07:	\$385,391	\$195,704	\$147,384
Per Capita Revenue:	\$118	\$194	\$153
Per Capita Expenditures:	\$132	\$189	\$148
Revenues over (under) Expenditures:	-\$42,582	\$7,909	\$6,876
Ratio of Fund Balance to Expenditures:	89.69%	175.64%	147.26%
Ending Fund Balance for FY 07:	\$345,655	\$294,542	\$209,781
Per Capita Ending Fund Balance:	\$119	\$288	\$201

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$11,710	\$
Total Unreserved Funds:	\$345,655	\$58,157	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$45,817	\$
Total Unrestricted Net Assets:	\$	\$171,683	\$92,979



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$28,544	\$
Per Capita Debt:	\$	\$23	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$5,538	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$1	\$
Revenue Collected During FY 07:	\$	\$1,712	\$
Expenditures During FY 07:	\$	\$1,572	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$140	\$
Ratio of Retained Earnings to Expenditures:	0.00%	22.79%	0.00%
Ending Retained Earnings for FY 07:	\$	\$5,718	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Ellison Township and Road & Bridge**

Unit Code: **094/030/01** County: **WARREN**

Fiscal Year End: **3/31/2007**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$254,740**

Equalized Assessed Valuation: **\$7,907,878**

Population: **309**

Employees:

 Full Time: **1**

 Part Time: **9**

 Salaries Paid: **\$43,542**

Blended Component Units

Number Submitted = 1
Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$245,709	\$281,730	\$204,268
Per Capita Beginning Fund Balance:	\$795	\$279	\$195
Revenue Collected During FY 07:	\$110,064	\$203,613	\$152,894
Expenditures During FY 07:	\$112,984	\$195,704	\$147,384
Per Capita Revenue:	\$356	\$194	\$153
Per Capita Expenditures:	\$366	\$189	\$148
Revenues over (under) Expenditures:	-\$2,920	\$7,909	\$6,876
Ratio of Fund Balance to Expenditures:	214.89%	175.64%	147.26%
Ending Fund Balance for FY 07:	\$242,789	\$294,542	\$209,781
Per Capita Ending Fund Balance:	\$786	\$288	\$201

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$11,710	\$
Total Unreserved Funds:	\$	\$58,157	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$187,132	\$45,817	\$
Total Unrestricted Net Assets:	\$55,654	\$171,683	\$92,979



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$28,544	\$
Per Capita Debt:	\$	\$23	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$5,538	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$1	\$
Revenue Collected During FY 07:	\$	\$1,712	\$
Expenditures During FY 07:	\$	\$1,572	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$140	\$
Ratio of Retained Earnings to Expenditures:	0.00%	22.79%	0.00%
Ending Retained Earnings for FY 07:	\$	\$5,718	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Ellisville Township and Road & Bridge**

Unit Code: **029/080/01** County: **FULTON**

Fiscal Year End: **3/31/2007**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$47,962**

Equalized Assessed Valuation: **\$1,405,699**

Population: **178**

Employees:

 Full Time:

 Part Time: **7**

 Salaries Paid: **\$7,260**

Blended Component Units

Number Submitted = 1
Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$56,909	\$281,730	\$204,268
Per Capita Beginning Fund Balance:	\$320	\$279	\$195
Revenue Collected During FY 07:	\$25,974	\$203,613	\$152,894
Expenditures During FY 07:	\$24,428	\$195,704	\$147,384
Per Capita Revenue:	\$146	\$194	\$153
Per Capita Expenditures:	\$137	\$189	\$148
Revenues over (under) Expenditures:	\$1,546	\$7,909	\$6,876
Ratio of Fund Balance to Expenditures:	239.30%	175.64%	147.26%
Ending Fund Balance for FY 07:	\$58,455	\$294,542	\$209,781
Per Capita Ending Fund Balance:	\$328	\$288	\$201

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$11,710	\$
Total Unreserved Funds:	\$57,827	\$58,157	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$45,817	\$
Total Unrestricted Net Assets:	\$	\$171,683	\$92,979



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$28,544	\$
Per Capita Debt:	\$	\$23	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$5,538	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$1	\$
Revenue Collected During FY 07:	\$	\$1,712	\$
Expenditures During FY 07:	\$	\$1,572	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$140	\$
Ratio of Retained Earnings to Expenditures:	0.00%	22.79%	0.00%
Ending Retained Earnings for FY 07:	\$	\$5,718	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Elm Grove Township and Road & Bridge**

Unit Code: **090/060/01** County: **TAZEWELL**

Fiscal Year End: **2/28/2007**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$356,714**

Equalized Assessed Valuation: **\$76,279,750**

Population: **3,000**

Employees:

 Full Time: **1**

 Part Time: **10**

 Salaries Paid: **\$72,489**

Blended Component Units

Number Submitted = 1
Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$189,608	\$281,730	\$204,268
Per Capita Beginning Fund Balance:	\$63	\$279	\$195
Revenue Collected During FY 07:	\$286,570	\$203,613	\$152,894
Expenditures During FY 07:	\$267,972	\$195,704	\$147,384
Per Capita Revenue:	\$96	\$194	\$153
Per Capita Expenditures:	\$89	\$189	\$148
Revenues over (under) Expenditures:	\$18,598	\$7,909	\$6,876
Ratio of Fund Balance to Expenditures:	77.70%	175.64%	147.26%
Ending Fund Balance for FY 07:	\$208,206	\$294,542	\$209,781
Per Capita Ending Fund Balance:	\$69	\$288	\$201

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$11,710	\$
Total Unreserved Funds:	\$	\$58,157	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$45,817	\$
Total Unrestricted Net Assets:	\$208,206	\$171,683	\$92,979



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$28,544	\$
Per Capita Debt:	\$	\$23	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$5,538	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$1	\$
Revenue Collected During FY 07:	\$	\$1,712	\$
Expenditures During FY 07:	\$	\$1,572	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$140	\$
Ratio of Retained Earnings to Expenditures:	0.00%	22.79%	0.00%
Ending Retained Earnings for FY 07:	\$	\$5,718	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Elm River Township and Road & Bridge**

Unit Code: **096/060/01** County: **WAYNE**

Fiscal Year End: **3/31/2007**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$240,194**

Equalized Assessed Valuation: **\$2,661,029**

Population: **319**

Employees:

 Full Time: **1**

 Part Time: **7**

 Salaries Paid: **\$25,612**

Blended Component Units

Number Submitted = 1
Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$159,165	\$281,730	\$204,268
Per Capita Beginning Fund Balance:	\$499	\$279	\$195
Revenue Collected During FY 07:	\$79,673	\$203,613	\$152,894
Expenditures During FY 07:	\$71,699	\$195,704	\$147,384
Per Capita Revenue:	\$250	\$194	\$153
Per Capita Expenditures:	\$225	\$189	\$148
Revenues over (under) Expenditures:	\$7,974	\$7,909	\$6,876
Ratio of Fund Balance to Expenditures:	233.11%	175.64%	147.26%
Ending Fund Balance for FY 07:	\$167,139	\$294,542	\$209,781
Per Capita Ending Fund Balance:	\$524	\$288	\$201

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$11,710	\$
Total Unreserved Funds:	\$167,139	\$58,157	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$45,817	\$
Total Unrestricted Net Assets:	\$	\$171,683	\$92,979



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$28,544	\$
Per Capita Debt:	\$	\$23	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$5,538	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$1	\$
Revenue Collected During FY 07:	\$	\$1,712	\$
Expenditures During FY 07:	\$	\$1,572	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$140	\$
Ratio of Retained Earnings to Expenditures:	0.00%	22.79%	0.00%
Ending Retained Earnings for FY 07:	\$	\$5,718	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Elmira Township and Road & Bridge**

Unit Code: **087/010/01** County: **STARK**

Fiscal Year End: **3/31/2007**

Accounting Method: **Cash**

Appropriation or Budget: **\$238,915**

Equalized Assessed Valuation: **\$5,498,754**

Population: **391**

Employees:

 Full Time:

 Part Time: **12**

 Salaries Paid: **\$32,063**

Blended Component Units

Number Submitted = 2

Elmira Township

Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$170,175	\$281,730	\$204,268
Per Capita Beginning Fund Balance:	\$435	\$279	\$195
Revenue Collected During FY 07:	\$114,899	\$203,613	\$152,894
Expenditures During FY 07:	\$121,824	\$195,704	\$147,384
Per Capita Revenue:	\$294	\$194	\$153
Per Capita Expenditures:	\$312	\$189	\$148
Revenues over (under) Expenditures:	-\$6,925	\$7,909	\$6,876
Ratio of Fund Balance to Expenditures:	134.00%	175.64%	147.26%
Ending Fund Balance for FY 07:	\$163,250	\$294,542	\$209,781
Per Capita Ending Fund Balance:	\$418	\$288	\$201

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$11,710	\$
Total Unreserved Funds:	\$146,377	\$58,157	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$45,817	\$
Total Unrestricted Net Assets:	\$	\$171,683	\$92,979

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$25,000	\$28,544	\$
Per Capita Debt:	\$64	\$23	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$5,538	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$1	\$
Revenue Collected During FY 07:	\$	\$1,712	\$
Expenditures During FY 07:	\$	\$1,572	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$140	\$
Ratio of Retained Earnings to Expenditures:	0.00%	22.79%	0.00%
Ending Retained Earnings for FY 07:	\$	\$5,718	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Elmwood Township and Road & Bridge**

Unit Code: **072/040/01** County: **PEORIA**

Fiscal Year End: **3/31/2007**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$652,074**

Equalized Assessed Valuation: **\$35,379,784**

Population: **2,665**

Employees:

 Full Time: **1**

 Part Time: **13**

 Salaries Paid: **\$41,805**

Blended Component Units

Number Submitted = 2

Cemetery

Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$348,063	\$281,730	\$204,268
Per Capita Beginning Fund Balance:	\$131	\$279	\$195
Revenue Collected During FY 07:	\$250,081	\$203,613	\$152,894
Expenditures During FY 07:	\$239,038	\$195,704	\$147,384
Per Capita Revenue:	\$94	\$194	\$153
Per Capita Expenditures:	\$90	\$189	\$148
Revenues over (under) Expenditures:	\$11,043	\$7,909	\$6,876
Ratio of Fund Balance to Expenditures:	150.23%	175.64%	147.26%
Ending Fund Balance for FY 07:	\$359,106	\$294,542	\$209,781
Per Capita Ending Fund Balance:	\$135	\$288	\$201

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$11,710	\$
Total Unreserved Funds:	\$359,106	\$58,157	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$45,817	\$
Total Unrestricted Net Assets:	\$	\$171,683	\$92,979



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$28,544	\$
Per Capita Debt:	\$	\$23	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$5,538	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$1	\$
Revenue Collected During FY 07:	\$	\$1,712	\$
Expenditures During FY 07:	\$	\$1,572	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$140	\$
Ratio of Retained Earnings to Expenditures:	0.00%	22.79%	0.00%
Ending Retained Earnings for FY 07:	\$	\$5,718	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Elsah Township and Road & Bridge**

Unit Code: **042/010/01** County: **JERSEY**

Fiscal Year End: **3/31/2007**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$268,805**

Equalized Assessed Valuation: **\$28,486,529**

Population: **2,425**

Employees:

 Full Time: **1**

 Part Time: **11**

 Salaries Paid: **\$31,052**

Blended Component Units

Number Submitted = 2

Bridge Construction

Road & Bridge

Fiscal Indicators

<u>General and Special Funds</u>	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$194,193	\$281,730	\$204,268
Per Capita Beginning Fund Balance:	\$80	\$279	\$195
Revenue Collected During FY 07:	\$127,529	\$203,613	\$152,894
Expenditures During FY 07:	\$118,233	\$195,704	\$147,384
Per Capita Revenue:	\$53	\$194	\$153
Per Capita Expenditures:	\$49	\$189	\$148
Revenues over (under) Expenditures:	\$9,296	\$7,909	\$6,876
Ratio of Fund Balance to Expenditures:	172.11%	175.64%	147.26%
Ending Fund Balance for FY 07:	\$203,489	\$294,542	\$209,781
Per Capita Ending Fund Balance:	\$84	\$288	\$201
<u>Equity</u>	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$11,710	\$
Total Unreserved Funds:	\$203,489	\$58,157	\$
<u>Net Assets</u>	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$45,817	\$
Total Unrestricted Net Assets:	\$	\$171,683	\$92,979



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$28,544	\$
Per Capita Debt:	\$	\$23	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$5,538	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$1	\$
Revenue Collected During FY 07:	\$	\$1,712	\$
Expenditures During FY 07:	\$	\$1,572	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$140	\$
Ratio of Retained Earnings to Expenditures:	0.00%	22.79%	0.00%
Ending Retained Earnings for FY 07:	\$	\$5,718	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Elwood Township and Road & Bridge**

Unit Code: **092/060/01** County: **VERMILION**

Fiscal Year End: **3/31/2007**

Accounting Method: **Cash**

Appropriation or Budget: **\$178,747**

Equalized Assessed Valuation: **\$14,283,420**

Population: **1,800**

Employees:

 Full Time: **1**

 Part Time: **8**

 Salaries Paid: **\$37,915**

Blended Component Units

Number Submitted = 2

Carnegie Library

Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$106,899	\$281,730	\$204,268
Per Capita Beginning Fund Balance:	\$59	\$279	\$195
Revenue Collected During FY 07:	\$108,918	\$203,613	\$152,894
Expenditures During FY 07:	\$112,241	\$195,704	\$147,384
Per Capita Revenue:	\$61	\$194	\$153
Per Capita Expenditures:	\$62	\$189	\$148
Revenues over (under) Expenditures:	-\$3,323	\$7,909	\$6,876
Ratio of Fund Balance to Expenditures:	92.28%	175.64%	147.26%
Ending Fund Balance for FY 07:	\$103,576	\$294,542	\$209,781
Per Capita Ending Fund Balance:	\$58	\$288	\$201

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$11,710	\$
Total Unreserved Funds:	\$142,181	\$58,157	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$45,817	\$
Total Unrestricted Net Assets:	\$	\$171,683	\$92,979



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$5,333	\$28,544	\$
Per Capita Debt:	\$3	\$23	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$5,538	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$1	\$
Revenue Collected During FY 07:	\$	\$1,712	\$
Expenditures During FY 07:	\$	\$1,572	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$140	\$
Ratio of Retained Earnings to Expenditures:	0.00%	22.79%	0.00%
Ending Retained Earnings for FY 07:	\$	\$5,718	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Embarrass Township and Road & Bridge**

Unit Code: **023/050/01** County: **EDGAR**

Fiscal Year End: **3/31/2007**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$433,410**

Equalized Assessed Valuation: **\$9,204,714**

Population: **658**

Employees:

 Full Time:

 Part Time: **8**

 Salaries Paid: **\$35,520**

Blended Component Units

Number Submitted = 1
Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$392,259	\$281,730	\$204,268
Per Capita Beginning Fund Balance:	\$596	\$279	\$195
Revenue Collected During FY 07:	\$102,858	\$203,613	\$152,894
Expenditures During FY 07:	\$81,136	\$195,704	\$147,384
Per Capita Revenue:	\$156	\$194	\$153
Per Capita Expenditures:	\$123	\$189	\$148
Revenues over (under) Expenditures:	\$21,722	\$7,909	\$6,876
Ratio of Fund Balance to Expenditures:	510.23%	175.64%	147.26%
Ending Fund Balance for FY 07:	\$413,981	\$294,542	\$209,781
Per Capita Ending Fund Balance:	\$629	\$288	\$201

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$11,710	\$
Total Unreserved Funds:	\$	\$58,157	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$45,817	\$
Total Unrestricted Net Assets:	\$413,979	\$171,683	\$92,979



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$28,544	\$
Per Capita Debt:	\$	\$23	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$5,538	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$1	\$
Revenue Collected During FY 07:	\$	\$1,712	\$
Expenditures During FY 07:	\$	\$1,572	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$140	\$
Ratio of Retained Earnings to Expenditures:	0.00%	22.79%	0.00%
Ending Retained Earnings for FY 07:	\$	\$5,718	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Eminence Township and Road & Bridge**

Unit Code: **054/080/01** County: **LOGAN**

Fiscal Year End: **3/31/2007**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$186,220**

Equalized Assessed Valuation: **\$10,059,645**

Population: **507**

Employees:

 Full Time:

 Part Time: **10**

 Salaries Paid: **\$32,776**

Blended Component Units

Number Submitted = 1
Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$145,440	\$281,730	\$204,268
Per Capita Beginning Fund Balance:	\$287	\$279	\$195
Revenue Collected During FY 07:	\$114,194	\$203,613	\$152,894
Expenditures During FY 07:	\$106,192	\$195,704	\$147,384
Per Capita Revenue:	\$225	\$194	\$153
Per Capita Expenditures:	\$209	\$189	\$148
Revenues over (under) Expenditures:	\$8,002	\$7,909	\$6,876
Ratio of Fund Balance to Expenditures:	144.49%	175.64%	147.26%
Ending Fund Balance for FY 07:	\$153,442	\$294,542	\$209,781
Per Capita Ending Fund Balance:	\$303	\$288	\$201

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$11,710	\$
Total Unreserved Funds:	\$	\$58,157	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$16,735	\$45,817	\$
Total Unrestricted Net Assets:	\$136,707	\$171,683	\$92,979



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$27,802	\$28,544	\$
Per Capita Debt:	\$55	\$23	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$5,538	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$1	\$
Revenue Collected During FY 07:	\$	\$1,712	\$
Expenditures During FY 07:	\$	\$1,572	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$140	\$
Ratio of Retained Earnings to Expenditures:	0.00%	22.79%	0.00%
Ending Retained Earnings for FY 07:	\$	\$5,718	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Emma Township and Road & Bridge**

Unit Code: **097/030/01** County: **WHITE**

Fiscal Year End: **3/31/2007**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$106,170**

Equalized Assessed Valuation: **\$5,172,884**

Population: **507**

Employees:

 Full Time:

 Part Time: **12**

 Salaries Paid: **\$26,592**

Blended Component Units

Number Submitted = 1
Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$120,974	\$281,730	\$204,268
Per Capita Beginning Fund Balance:	\$239	\$279	\$195
Revenue Collected During FY 07:	\$109,144	\$203,613	\$152,894
Expenditures During FY 07:	\$113,178	\$195,704	\$147,384
Per Capita Revenue:	\$215	\$194	\$153
Per Capita Expenditures:	\$223	\$189	\$148
Revenues over (under) Expenditures:	-\$4,034	\$7,909	\$6,876
Ratio of Fund Balance to Expenditures:	103.32%	175.64%	147.26%
Ending Fund Balance for FY 07:	\$116,940	\$294,542	\$209,781
Per Capita Ending Fund Balance:	\$231	\$288	\$201

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$11,710	\$
Total Unreserved Funds:	\$	\$58,157	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$45,817	\$
Total Unrestricted Net Assets:	\$116,940	\$171,683	\$92,979



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$80,411	\$28,544	\$
Per Capita Debt:	\$159	\$23	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$5,538	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$1	\$
Revenue Collected During FY 07:	\$	\$1,712	\$
Expenditures During FY 07:	\$	\$1,572	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$140	\$
Ratio of Retained Earnings to Expenditures:	0.00%	22.79%	0.00%
Ending Retained Earnings for FY 07:	\$	\$5,718	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Emmet Township and Road & Bridge**

Unit Code: **062/070/01** County: **MCDONOUGH**

Fiscal Year End: **3/31/2007**

Accounting Method: **Cash**

Appropriation or Budget: **\$172,970**

Equalized Assessed Valuation: **\$17,347,184**

Population: **1,318**

Employees:

 Full Time: **2**

 Part Time: **9**

 Salaries Paid: **\$76,400**

Blended Component Units

Number Submitted = 1
Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$245,404	\$281,730	\$204,268
Per Capita Beginning Fund Balance:	\$186	\$279	\$195
Revenue Collected During FY 07:	\$192,933	\$203,613	\$152,894
Expenditures During FY 07:	\$169,164	\$195,704	\$147,384
Per Capita Revenue:	\$146	\$194	\$153
Per Capita Expenditures:	\$128	\$189	\$148
Revenues over (under) Expenditures:	\$23,769	\$7,909	\$6,876
Ratio of Fund Balance to Expenditures:	159.12%	175.64%	147.26%
Ending Fund Balance for FY 07:	\$269,173	\$294,542	\$209,781
Per Capita Ending Fund Balance:	\$204	\$288	\$201

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$277,802	\$11,710	\$
Total Unreserved Funds:	\$	\$58,157	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$45,817	\$
Total Unrestricted Net Assets:	\$	\$171,683	\$92,979



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$28,544	\$
Per Capita Debt:	\$	\$23	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$5,538	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$1	\$
Revenue Collected During FY 07:	\$	\$1,712	\$
Expenditures During FY 07:	\$	\$1,572	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$140	\$
Ratio of Retained Earnings to Expenditures:	0.00%	22.79%	0.00%
Ending Retained Earnings for FY 07:	\$	\$5,718	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Empire Township and Road & Bridge**

Unit Code: **064/160/01** County: **MCLEAN**

Fiscal Year End: **3/31/2007**

Accounting Method: **Cash**

Appropriation or Budget: **\$531,458**

Equalized Assessed Valuation: **\$54,992,942**

Population: **3,875**

Employees:

 Full Time: **1**

 Part Time: **22**

 Salaries Paid: **\$100,544**

Blended Component Units

Number Submitted = 1
Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$70,793	\$281,730	\$204,268
Per Capita Beginning Fund Balance:	\$18	\$279	\$195
Revenue Collected During FY 07:	\$281,566	\$203,613	\$152,894
Expenditures During FY 07:	\$302,349	\$195,704	\$147,384
Per Capita Revenue:	\$73	\$194	\$153
Per Capita Expenditures:	\$78	\$189	\$148
Revenues over (under) Expenditures:	-\$20,783	\$7,909	\$6,876
Ratio of Fund Balance to Expenditures:	16.54%	175.64%	147.26%
Ending Fund Balance for FY 07:	\$50,010	\$294,542	\$209,781
Per Capita Ending Fund Balance:	\$13	\$288	\$201

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$11,710	\$
Total Unreserved Funds:	\$	\$58,157	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$45,817	\$
Total Unrestricted Net Assets:	\$52,009	\$171,683	\$92,979



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$20,000	\$28,544	\$
Per Capita Debt:	\$5	\$23	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$5,538	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$1	\$
Revenue Collected During FY 07:	\$	\$1,712	\$
Expenditures During FY 07:	\$	\$1,572	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$140	\$
Ratio of Retained Earnings to Expenditures:	0.00%	22.79%	0.00%
Ending Retained Earnings for FY 07:	\$	\$5,718	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Enfield Township and Road & Bridge**

Unit Code: **097/040/01** County: **WHITE**

Fiscal Year End: **3/31/2007**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$113,835**

Equalized Assessed Valuation: **\$6,749,991**

Population: **1,003**

Employees:

 Full Time:

 Part Time: **10**

 Salaries Paid: **\$32,622**

Blended Component Units

Number Submitted = 1
Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$169,476	\$281,730	\$204,268
Per Capita Beginning Fund Balance:	\$169	\$279	\$195
Revenue Collected During FY 07:	\$81,144	\$203,613	\$152,894
Expenditures During FY 07:	\$60,887	\$195,704	\$147,384
Per Capita Revenue:	\$81	\$194	\$153
Per Capita Expenditures:	\$61	\$189	\$148
Revenues over (under) Expenditures:	\$20,257	\$7,909	\$6,876
Ratio of Fund Balance to Expenditures:	311.61%	175.64%	147.26%
Ending Fund Balance for FY 07:	\$189,733	\$294,542	\$209,781
Per Capita Ending Fund Balance:	\$189	\$288	\$201

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$11,710	\$
Total Unreserved Funds:	\$189,733	\$58,157	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$45,817	\$
Total Unrestricted Net Assets:	\$	\$171,683	\$92,979



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$28,544	\$
Per Capita Debt:	\$	\$23	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$5,538	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$1	\$
Revenue Collected During FY 07:	\$	\$1,712	\$
Expenditures During FY 07:	\$	\$1,572	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$140	\$
Ratio of Retained Earnings to Expenditures:	0.00%	22.79%	0.00%
Ending Retained Earnings for FY 07:	\$	\$5,718	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Engelmann Township and Road & Bridge**

Unit Code: **088/060/01** County: **ST. CLAIR**

Fiscal Year End: **3/31/2007**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$305,025**

Equalized Assessed Valuation: **\$13,222,725**

Population: **700**

Employees:

 Full Time:

 Part Time: **10**

 Salaries Paid: **\$33,036**

Blended Component Units

Number Submitted = 1
Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$304,367	\$281,730	\$204,268
Per Capita Beginning Fund Balance:	\$435	\$279	\$195
Revenue Collected During FY 07:	\$153,993	\$203,613	\$152,894
Expenditures During FY 07:	\$115,989	\$195,704	\$147,384
Per Capita Revenue:	\$220	\$194	\$153
Per Capita Expenditures:	\$166	\$189	\$148
Revenues over (under) Expenditures:	\$38,004	\$7,909	\$6,876
Ratio of Fund Balance to Expenditures:	295.18%	175.64%	147.26%
Ending Fund Balance for FY 07:	\$342,371	\$294,542	\$209,781
Per Capita Ending Fund Balance:	\$489	\$288	\$201

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$11,710	\$
Total Unreserved Funds:	\$	\$58,157	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$45,817	\$
Total Unrestricted Net Assets:	\$342,371	\$171,683	\$92,979



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$23,000	\$28,544	\$
Per Capita Debt:	\$33	\$23	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$5,538	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$1	\$
Revenue Collected During FY 07:	\$	\$1,712	\$
Expenditures During FY 07:	\$	\$1,572	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$140	\$
Ratio of Retained Earnings to Expenditures:	0.00%	22.79%	0.00%
Ending Retained Earnings for FY 07:	\$	\$5,718	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than 850,000

Local Government Profile

Unit Name: **English Township and Road & Bridge**

Unit Code: **042/020/01** County: **JERSEY**

Fiscal Year End: **3/31/2007**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$147,900**

Equalized Assessed Valuation: **\$7,859,942**

Population: **485**

Employees:

 Full Time: **1**

 Part Time: **8**

 Salaries Paid: **\$29,681**

Blended Component Units

Number Submitted = 1
Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$188,816	\$281,730	\$204,268
Per Capita Beginning Fund Balance:	\$389	\$279	\$195
Revenue Collected During FY 07:	\$72,559	\$203,613	\$152,894
Expenditures During FY 07:	\$67,757	\$195,704	\$147,384
Per Capita Revenue:	\$150	\$194	\$153
Per Capita Expenditures:	\$140	\$189	\$148
Revenues over (under) Expenditures:	\$4,802	\$7,909	\$6,876
Ratio of Fund Balance to Expenditures:	298.40%	175.64%	147.26%
Ending Fund Balance for FY 07:	\$202,187	\$294,542	\$209,781
Per Capita Ending Fund Balance:	\$417	\$288	\$201

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$11,710	\$
Total Unreserved Funds:	\$	\$58,157	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$90,000	\$45,817	\$
Total Unrestricted Net Assets:	\$90,772	\$171,683	\$92,979



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$28,544	\$
Per Capita Debt:	\$	\$23	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$5,538	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$1	\$
Revenue Collected During FY 07:	\$	\$1,712	\$
Expenditures During FY 07:	\$	\$1,572	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$140	\$
Ratio of Retained Earnings to Expenditures:	0.00%	22.79%	0.00%
Ending Retained Earnings for FY 07:	\$	\$5,718	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Eppards Point Township and Road & Bridge**

Unit Code: **053/080/01** County: **LIVINGSTON**

Fiscal Year End: **3/31/2007**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$304,000**

Equalized Assessed Valuation: **\$1,092,000**

Population: **670**

Employees:

 Full Time: **1**

 Part Time: **6**

 Salaries Paid: **\$41,520**

Blended Component Units

Number Submitted = 1
Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$366,520	\$281,730	\$204,268
Per Capita Beginning Fund Balance:	\$547	\$279	\$195
Revenue Collected During FY 07:	\$102,939	\$203,613	\$152,894
Expenditures During FY 07:	\$77,476	\$195,704	\$147,384
Per Capita Revenue:	\$154	\$194	\$153
Per Capita Expenditures:	\$116	\$189	\$148
Revenues over (under) Expenditures:	\$25,463	\$7,909	\$6,876
Ratio of Fund Balance to Expenditures:	505.94%	175.64%	147.26%
Ending Fund Balance for FY 07:	\$391,983	\$294,542	\$209,781
Per Capita Ending Fund Balance:	\$585	\$288	\$201

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$11,710	\$
Total Unreserved Funds:	\$	\$58,157	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$45,817	\$
Total Unrestricted Net Assets:	\$391,983	\$171,683	\$92,979



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$28,544	\$
Per Capita Debt:	\$	\$23	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$5,538	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$1	\$
Revenue Collected During FY 07:	\$	\$1,712	\$
Expenditures During FY 07:	\$	\$1,572	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$140	\$
Ratio of Retained Earnings to Expenditures:	0.00%	22.79%	0.00%
Ending Retained Earnings for FY 07:	\$	\$5,718	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Equality Township and Road & Bridge**

Unit Code: **030/040/01** County: **GALLATIN**

Fiscal Year End: **3/31/2007**

Accounting Method: **Cash**

Appropriation or Budget: **\$72,100**

Equalized Assessed Valuation: **\$4,911,672**

Population: **1,008**

Employees:

 Full Time:

 Part Time: **9**

 Salaries Paid: **\$28,528**

Blended Component Units

Number Submitted = 1
Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$53,453	\$281,730	\$204,268
Per Capita Beginning Fund Balance:	\$53	\$279	\$195
Revenue Collected During FY 07:	\$77,220	\$203,613	\$152,894
Expenditures During FY 07:	\$67,841	\$195,704	\$147,384
Per Capita Revenue:	\$77	\$194	\$153
Per Capita Expenditures:	\$67	\$189	\$148
Revenues over (under) Expenditures:	\$9,379	\$7,909	\$6,876
Ratio of Fund Balance to Expenditures:	92.62%	175.64%	147.26%
Ending Fund Balance for FY 07:	\$62,832	\$294,542	\$209,781
Per Capita Ending Fund Balance:	\$62	\$288	\$201

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$14,062	\$11,710	\$
Total Unreserved Funds:	\$48,772	\$58,157	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$45,817	\$
Total Unrestricted Net Assets:	\$	\$171,683	\$92,979



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$19,707	\$28,544	\$
Per Capita Debt:	\$20	\$23	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$5,538	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$1	\$
Revenue Collected During FY 07:	\$	\$1,712	\$
Expenditures During FY 07:	\$	\$1,572	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$140	\$
Ratio of Retained Earnings to Expenditures:	0.00%	22.79%	0.00%
Ending Retained Earnings for FY 07:	\$	\$5,718	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Erie Township and Road & Bridge**

Unit Code: **098/040/01** County: **WHITESIDE**

Fiscal Year End: **3/31/2007**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$92,620**

Equalized Assessed Valuation: **\$21,528,731**

Population: **2,014**

Employees:

 Full Time:

 Part Time: **7**

 Salaries Paid: **\$21,117**

Blended Component Units

Number Submitted = 1
Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$82,687	\$281,730	\$204,268
Per Capita Beginning Fund Balance:	\$41	\$279	\$195
Revenue Collected During FY 07:	\$84,385	\$203,613	\$152,894
Expenditures During FY 07:	\$85,405	\$195,704	\$147,384
Per Capita Revenue:	\$42	\$194	\$153
Per Capita Expenditures:	\$42	\$189	\$148
Revenues over (under) Expenditures:	-\$1,020	\$7,909	\$6,876
Ratio of Fund Balance to Expenditures:	95.62%	175.64%	147.26%
Ending Fund Balance for FY 07:	\$81,667	\$294,542	\$209,781
Per Capita Ending Fund Balance:	\$41	\$288	\$201

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$11,710	\$
Total Unreserved Funds:	\$	\$58,157	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$45,817	\$
Total Unrestricted Net Assets:	\$164,998	\$171,683	\$92,979



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$28,544	\$
Per Capita Debt:	\$	\$23	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$5,538	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$1	\$
Revenue Collected During FY 07:	\$	\$1,712	\$
Expenditures During FY 07:	\$	\$1,572	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$140	\$
Ratio of Retained Earnings to Expenditures:	0.00%	22.79%	0.00%
Ending Retained Earnings for FY 07:	\$	\$5,718	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Erienna Township and Road & Bridge**

Unit Code: **032/030/01** County: **GRUNDY**

Fiscal Year End: **3/31/2007**

Accounting Method: **Combination**

Appropriation or Budget: **\$255,573**

Equalized Assessed Valuation: **\$61,398,406**

Population: **1,000**

Employees:

 Full Time:

 Part Time: **9**

 Salaries Paid: **\$29,125**

Blended Component Units

Number Submitted = 1
Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$767,026	\$281,730	\$204,268
Per Capita Beginning Fund Balance:	\$767	\$279	\$195
Revenue Collected During FY 07:	\$274,767	\$203,613	\$152,894
Expenditures During FY 07:	\$226,908	\$195,704	\$147,384
Per Capita Revenue:	\$275	\$194	\$153
Per Capita Expenditures:	\$227	\$189	\$148
Revenues over (under) Expenditures:	\$47,859	\$7,909	\$6,876
Ratio of Fund Balance to Expenditures:	359.13%	175.64%	147.26%
Ending Fund Balance for FY 07:	\$814,885	\$294,542	\$209,781
Per Capita Ending Fund Balance:	\$815	\$288	\$201

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$11,710	\$
Total Unreserved Funds:	\$	\$58,157	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$45,817	\$
Total Unrestricted Net Assets:	\$579,885	\$171,683	\$92,979



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$28,544	\$
Per Capita Debt:	\$	\$23	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$5,538	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$1	\$
Revenue Collected During FY 07:	\$	\$1,712	\$
Expenditures During FY 07:	\$	\$1,572	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$140	\$
Ratio of Retained Earnings to Expenditures:	0.00%	22.79%	0.00%
Ending Retained Earnings for FY 07:	\$	\$5,718	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Erin Township and Road & Bridge**

Unit Code: **089/030/01** County: **STEPHENSON**

Fiscal Year End: **3/31/2007**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$94,291**

Equalized Assessed Valuation: **\$9,450,686**

Population: **405**

Employees:

 Full Time: **1**

 Part Time: **9**

 Salaries Paid: **\$41,356**

Blended Component Units

Number Submitted = 1
Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$87,099	\$281,730	\$204,268
Per Capita Beginning Fund Balance:	\$215	\$279	\$195
Revenue Collected During FY 07:	\$125,542	\$203,613	\$152,894
Expenditures During FY 07:	\$144,849	\$195,704	\$147,384
Per Capita Revenue:	\$310	\$194	\$153
Per Capita Expenditures:	\$358	\$189	\$148
Revenues over (under) Expenditures:	-\$19,307	\$7,909	\$6,876
Ratio of Fund Balance to Expenditures:	46.80%	175.64%	147.26%
Ending Fund Balance for FY 07:	\$67,792	\$294,542	\$209,781
Per Capita Ending Fund Balance:	\$167	\$288	\$201

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$11,710	\$
Total Unreserved Funds:	\$	\$58,157	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$45,817	\$
Total Unrestricted Net Assets:	\$67,792	\$171,683	\$92,979



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$35,151	\$28,544	\$
Per Capita Debt:	\$87	\$23	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$5,538	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$1	\$
Revenue Collected During FY 07:	\$	\$1,712	\$
Expenditures During FY 07:	\$	\$1,572	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$140	\$
Ratio of Retained Earnings to Expenditures:	0.00%	22.79%	0.00%
Ending Retained Earnings for FY 07:	\$	\$5,718	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Esmen Township and Road & Bridge**

Unit Code: **053/090/01** County: **LIVINGSTON**

Fiscal Year End: **3/31/2007**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$374,851**

Equalized Assessed Valuation: **\$12,501,722**

Population: **300**

Employees:

 Full Time: **1**

 Part Time: **9**

 Salaries Paid: **\$32,776**

Blended Component Units

Number Submitted = 1
Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$357,478	\$281,730	\$204,268
Per Capita Beginning Fund Balance:	\$1,192	\$279	\$195
Revenue Collected During FY 07:	\$332,012	\$203,613	\$152,894
Expenditures During FY 07:	\$352,816	\$195,704	\$147,384
Per Capita Revenue:	\$1,107	\$194	\$153
Per Capita Expenditures:	\$1,176	\$189	\$148
Revenues over (under) Expenditures:	-\$20,804	\$7,909	\$6,876
Ratio of Fund Balance to Expenditures:	95.42%	175.64%	147.26%
Ending Fund Balance for FY 07:	\$336,674	\$294,542	\$209,781
Per Capita Ending Fund Balance:	\$1,122	\$288	\$201

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$11,710	\$
Total Unreserved Funds:	\$	\$58,157	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$45,817	\$
Total Unrestricted Net Assets:	\$336,674	\$171,683	\$92,979



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$100,000	\$28,544	\$
Per Capita Debt:	\$333	\$23	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$5,538	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$1	\$
Revenue Collected During FY 07:	\$	\$1,712	\$
Expenditures During FY 07:	\$	\$1,572	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$140	\$
Ratio of Retained Earnings to Expenditures:	0.00%	22.79%	0.00%
Ending Retained Earnings for FY 07:	\$	\$5,718	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Essex Township and Road & Bridge**

Unit Code: **046/030/01** County: **KANKAKEE**

Fiscal Year End: **3/31/2007**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$155,048**

Equalized Assessed Valuation: **\$19,943,788**

Population: **1,300**

Employees:

 Full Time:

 Part Time: **12**

 Salaries Paid: **\$29,375**

Blended Component Units

Number Submitted = 1
Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$254,438	\$281,730	\$204,268
Per Capita Beginning Fund Balance:	\$196	\$279	\$195
Revenue Collected During FY 07:	\$203,614	\$203,613	\$152,894
Expenditures During FY 07:	\$174,667	\$195,704	\$147,384
Per Capita Revenue:	\$157	\$194	\$153
Per Capita Expenditures:	\$134	\$189	\$148
Revenues over (under) Expenditures:	\$28,947	\$7,909	\$6,876
Ratio of Fund Balance to Expenditures:	162.53%	175.64%	147.26%
Ending Fund Balance for FY 07:	\$283,885	\$294,542	\$209,781
Per Capita Ending Fund Balance:	\$218	\$288	\$201

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$11,710	\$
Total Unreserved Funds:	\$	\$58,157	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$45,817	\$
Total Unrestricted Net Assets:	\$283,886	\$171,683	\$92,979



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$28,544	\$
Per Capita Debt:	\$	\$23	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$5,538	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$1	\$
Revenue Collected During FY 07:	\$	\$1,712	\$
Expenditures During FY 07:	\$	\$1,572	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$140	\$
Ratio of Retained Earnings to Expenditures:	0.00%	22.79%	0.00%
Ending Retained Earnings for FY 07:	\$	\$5,718	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than 850,000

Local Government Profile

Unit Name:

Unit Code: County:

Fiscal Year End:

Accounting Method:

Appropriation or Budget:

Equalized Assessed Valuation:

Population:

Employees:

Full Time:

Part Time:

Salaries Paid:

Blended Component Units

Number Submitted = 1

Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$71,836	\$281,730	\$204,268
Per Capita Beginning Fund Balance:	\$106	\$279	\$195
Revenue Collected During FY 07:	\$79,374	\$203,613	\$152,894
Expenditures During FY 07:	\$75,917	\$195,704	\$147,384
Per Capita Revenue:	\$118	\$194	\$153
Per Capita Expenditures:	\$112	\$189	\$148
Revenues over (under) Expenditures:	\$3,457	\$7,909	\$6,876
Ratio of Fund Balance to Expenditures:	99.18%	175.64%	147.26%
Ending Fund Balance for FY 07:	\$75,293	\$294,542	\$209,781
Per Capita Ending Fund Balance:	\$112	\$288	\$201

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$11,710	\$
Total Unreserved Funds:	\$64,243	\$58,157	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$45,817	\$
Total Unrestricted Net Assets:	\$	\$171,683	\$92,979



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$28,544	\$
Per Capita Debt:	\$	\$23	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$5,538	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$1	\$
Revenue Collected During FY 07:	\$	\$1,712	\$
Expenditures During FY 07:	\$	\$1,572	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$140	\$
Ratio of Retained Earnings to Expenditures:	0.00%	22.79%	0.00%
Ending Retained Earnings for FY 07:	\$	\$5,718	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Evans Township and Road & Bridge**

Unit Code: **059/030/01** County: **MARSHALL**

Fiscal Year End: **3/31/2007**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$185,912**

Equalized Assessed Valuation: **\$21,423,207**

Population: **1,346**

Employees:

Full Time: **1**

Part Time: **15**

Salaries Paid: **\$42,686**

Blended Component Units

Number Submitted = 1

Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$120,112	\$281,730	\$204,268
Per Capita Beginning Fund Balance:	\$89	\$279	\$195
Revenue Collected During FY 07:	\$121,405	\$203,613	\$152,894
Expenditures During FY 07:	\$81,434	\$195,704	\$147,384
Per Capita Revenue:	\$90	\$194	\$153
Per Capita Expenditures:	\$61	\$189	\$148
Revenues over (under) Expenditures:	\$39,971	\$7,909	\$6,876
Ratio of Fund Balance to Expenditures:	196.58%	175.64%	147.26%
Ending Fund Balance for FY 07:	\$160,083	\$294,542	\$209,781
Per Capita Ending Fund Balance:	\$119	\$288	\$201

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$11,710	\$
Total Unreserved Funds:	\$	\$58,157	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$121,659	\$45,817	\$
Total Unrestricted Net Assets:	\$38,424	\$171,683	\$92,979



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$28,544	\$
Per Capita Debt:	\$	\$23	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$5,538	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$1	\$
Revenue Collected During FY 07:	\$	\$1,712	\$
Expenditures During FY 07:	\$	\$1,572	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$140	\$
Ratio of Retained Earnings to Expenditures:	0.00%	22.79%	0.00%
Ending Retained Earnings for FY 07:	\$	\$5,718	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: **Evanston Township**

Unit Code: **016/070/01** County: **COOK**

Fiscal Year End: **3/31/2007**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$1,485,846**

Equalized Assessed Valuation: **\$2,242,753,022**

Population: **75,543**

Employees:

 Full Time: **5**

 Part Time: **4**

 Salaries Paid: **\$353,193**

Blended Component Units

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$953,993	\$2,041,317	\$1,587,684
Per Capita Beginning Fund Balance:	\$13	\$69	\$44
Revenue Collected During FY 07:	\$1,419,279	\$2,492,879	\$1,964,247
Expenditures During FY 07:	\$1,112,286	\$2,351,304	\$1,921,523
Per Capita Revenue:	\$19	\$77	\$55
Per Capita Expenditures:	\$15	\$72	\$51
Revenues over (under) Expenditures:	\$306,993	\$141,575	\$134,302
Ratio of Fund Balance to Expenditures:	113.37%	104.94%	95.53%
Ending Fund Balance for FY 07:	\$1,260,986	\$2,232,083	\$1,785,469
Per Capita Ending Fund Balance:	\$17	\$75	\$51

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$	\$
Total Unreserved Funds:	\$	\$18,521	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$808,836	\$551,760	\$21,527
Total Unrestricted Net Assets:	\$452,150	\$1,760,383	\$1,194,516



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$923,732	\$
Per Capita Debt:	\$	\$35	\$
General Obligation Debt over EAV:	0.00%	0.09%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$487,317	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$20	\$
Revenue Collected During FY 07:	\$	\$104,743	\$
Expenditures During FY 07:	\$	\$83,919	\$
Per Capita Revenue:	\$	\$4	\$
Per Capita Expenditures:	\$	\$3	\$
Operating Income (loss):	\$	\$20,824	\$
Ratio of Retained Earnings to Expenditures:	0.00%	73.54%	0.00%
Ending Retained Earnings for FY 07:	\$	\$539,265	\$
Per Capita Ending Retained Earnings:	\$	\$21	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Ewing Township and Road & Bridge**

Unit Code: **028/070/01** County: **FRANKLIN**

Fiscal Year End: **3/31/2007**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$204,380**

Equalized Assessed Valuation: **\$10,604,833**

Population: **1,391**

Employees:

Full Time: **2**

Part Time: **3**

Salaries Paid: **\$61,056**

Blended Component Units

Number Submitted = 1

Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$204,897	\$281,730	\$204,268
Per Capita Beginning Fund Balance:	\$147	\$279	\$195
Revenue Collected During FY 07:	\$156,202	\$203,613	\$152,894
Expenditures During FY 07:	\$169,933	\$195,704	\$147,384
Per Capita Revenue:	\$112	\$194	\$153
Per Capita Expenditures:	\$122	\$189	\$148
Revenues over (under) Expenditures:	-\$13,731	\$7,909	\$6,876
Ratio of Fund Balance to Expenditures:	121.75%	175.64%	147.26%
Ending Fund Balance for FY 07:	\$206,886	\$294,542	\$209,781
Per Capita Ending Fund Balance:	\$149	\$288	\$201

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$11,710	\$
Total Unreserved Funds:	\$	\$58,157	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$179,268	\$45,817	\$
Total Unrestricted Net Assets:	\$27,618	\$171,683	\$92,979



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$21,687	\$28,544	\$
Per Capita Debt:	\$16	\$23	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$5,538	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$1	\$
Revenue Collected During FY 07:	\$	\$1,712	\$
Expenditures During FY 07:	\$	\$1,572	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$140	\$
Ratio of Retained Earnings to Expenditures:	0.00%	22.79%	0.00%
Ending Retained Earnings for FY 07:	\$	\$5,718	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Fairfield Township and Road & Bridge**

Unit Code: **006/070/01** County: **BUREAU**

Fiscal Year End: **3/31/2007**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$187,900**

Equalized Assessed Valuation: **\$6,243,528**

Population: **379**

Employees:

 Full Time:

 Part Time: **10**

 Salaries Paid: **\$24,238**

Blended Component Units

Number Submitted = 1
Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$99,940	\$281,730	\$204,268
Per Capita Beginning Fund Balance:	\$264	\$279	\$195
Revenue Collected During FY 07:	\$77,292	\$203,613	\$152,894
Expenditures During FY 07:	\$78,684	\$195,704	\$147,384
Per Capita Revenue:	\$204	\$194	\$153
Per Capita Expenditures:	\$208	\$189	\$148
Revenues over (under) Expenditures:	-\$1,392	\$7,909	\$6,876
Ratio of Fund Balance to Expenditures:	188.79%	175.64%	147.26%
Ending Fund Balance for FY 07:	\$148,548	\$294,542	\$209,781
Per Capita Ending Fund Balance:	\$392	\$288	\$201

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$148,547	\$11,710	\$
Total Unreserved Funds:	\$	\$58,157	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$45,817	\$
Total Unrestricted Net Assets:	\$	\$171,683	\$92,979



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$28,544	\$
Per Capita Debt:	\$	\$23	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$5,538	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$1	\$
Revenue Collected During FY 07:	\$	\$1,712	\$
Expenditures During FY 07:	\$	\$1,572	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$140	\$
Ratio of Retained Earnings to Expenditures:	0.00%	22.79%	0.00%
Ending Retained Earnings for FY 07:	\$	\$5,718	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Fairhaven Township and Road & Bridge**

Unit Code: **008/030/01** County: **CARROLL**

Fiscal Year End: **3/31/2007**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$344,800**

Equalized Assessed Valuation: **\$12,250,439**

Population: **994**

Employees:

 Full Time:

 Part Time: **13**

 Salaries Paid: **\$75,616**

Blended Component Units

Number Submitted = 1
Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$364,402	\$281,730	\$204,268
Per Capita Beginning Fund Balance:	\$367	\$279	\$195
Revenue Collected During FY 07:	\$300,982	\$203,613	\$152,894
Expenditures During FY 07:	\$295,426	\$195,704	\$147,384
Per Capita Revenue:	\$303	\$194	\$153
Per Capita Expenditures:	\$297	\$189	\$148
Revenues over (under) Expenditures:	\$5,556	\$7,909	\$6,876
Ratio of Fund Balance to Expenditures:	125.23%	175.64%	147.26%
Ending Fund Balance for FY 07:	\$369,958	\$294,542	\$209,781
Per Capita Ending Fund Balance:	\$372	\$288	\$201

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$11,710	\$
Total Unreserved Funds:	\$	\$58,157	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$279,525	\$45,817	\$
Total Unrestricted Net Assets:	\$90,433	\$171,683	\$92,979



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$28,544	\$
Per Capita Debt:	\$	\$23	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$5,538	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$1	\$
Revenue Collected During FY 07:	\$	\$1,712	\$
Expenditures During FY 07:	\$	\$1,572	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$140	\$
Ratio of Retained Earnings to Expenditures:	0.00%	22.79%	0.00%
Ending Retained Earnings for FY 07:	\$	\$5,718	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Fairview Township and Road & Bridge**

Unit Code: **029/090/01** County: **FULTON**

Fiscal Year End: **3/31/2007**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$334,050**

Equalized Assessed Valuation: **\$**

Population: **720**

Employees:

 Full Time: **1**

 Part Time: **7**

 Salaries Paid: **\$24,971**

Blended Component Units

Number Submitted = 1

Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$483,158	\$281,730	\$204,268
Per Capita Beginning Fund Balance:	\$671	\$279	\$195
Revenue Collected During FY 07:	\$157,909	\$203,613	\$152,894
Expenditures During FY 07:	\$158,196	\$195,704	\$147,384
Per Capita Revenue:	\$219	\$194	\$153
Per Capita Expenditures:	\$220	\$189	\$148
Revenues over (under) Expenditures:	-\$287	\$7,909	\$6,876
Ratio of Fund Balance to Expenditures:	305.24%	175.64%	147.26%
Ending Fund Balance for FY 07:	\$482,871	\$294,542	\$209,781
Per Capita Ending Fund Balance:	\$671	\$288	\$201

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$11,710	\$
Total Unreserved Funds:	\$	\$58,157	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$323,920	\$45,817	\$
Total Unrestricted Net Assets:	\$158,951	\$171,683	\$92,979



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$28,544	\$
Per Capita Debt:	\$	\$23	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$5,538	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$1	\$
Revenue Collected During FY 07:	\$	\$1,712	\$
Expenditures During FY 07:	\$	\$1,572	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$140	\$
Ratio of Retained Earnings to Expenditures:	0.00%	22.79%	0.00%
Ending Retained Earnings for FY 07:	\$	\$5,718	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Fall Creek Township and Road & Bridge**

Unit Code: **001/080/01** County: **ADAMS**

Fiscal Year End: **3/31/2007**

Accounting Method: **Cash**

Appropriation or Budget: **\$177,470**

Equalized Assessed Valuation: **\$7,484,561**

Population: **650**

Employees:

 Full Time: **1**

 Part Time: **7**

 Salaries Paid: **\$28,010**

Blended Component Units

Number Submitted = 1
Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$190,779	\$281,730	\$204,268
Per Capita Beginning Fund Balance:	\$294	\$279	\$195
Revenue Collected During FY 07:	\$91,358	\$203,613	\$152,894
Expenditures During FY 07:	\$78,394	\$195,704	\$147,384
Per Capita Revenue:	\$141	\$194	\$153
Per Capita Expenditures:	\$121	\$189	\$148
Revenues over (under) Expenditures:	\$12,964	\$7,909	\$6,876
Ratio of Fund Balance to Expenditures:	259.90%	175.64%	147.26%
Ending Fund Balance for FY 07:	\$203,743	\$294,542	\$209,781
Per Capita Ending Fund Balance:	\$313	\$288	\$201

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$87,386	\$11,710	\$
Total Unreserved Funds:	\$116,357	\$58,157	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$45,817	\$
Total Unrestricted Net Assets:	\$	\$171,683	\$92,979



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$28,544	\$
Per Capita Debt:	\$	\$23	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$5,538	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$1	\$
Revenue Collected During FY 07:	\$	\$1,712	\$
Expenditures During FY 07:	\$	\$1,572	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$140	\$
Ratio of Retained Earnings to Expenditures:	0.00%	22.79%	0.00%
Ending Retained Earnings for FY 07:	\$	\$5,718	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Fall River Township and Road & Bridge**

Unit Code: **050/110/01** County: **LASALLE**

Fiscal Year End: **3/31/2007**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$170,360**

Equalized Assessed Valuation: **\$18,704,844**

Population: **850**

Employees:

 Full Time:

 Part Time: **7**

 Salaries Paid: **\$21,060**

Blended Component Units

Number Submitted = 1

Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$83,382	\$281,730	\$204,268
Per Capita Beginning Fund Balance:	\$98	\$279	\$195
Revenue Collected During FY 07:	\$228,657	\$203,613	\$152,894
Expenditures During FY 07:	\$197,048	\$195,704	\$147,384
Per Capita Revenue:	\$269	\$194	\$153
Per Capita Expenditures:	\$232	\$189	\$148
Revenues over (under) Expenditures:	\$31,609	\$7,909	\$6,876
Ratio of Fund Balance to Expenditures:	65.97%	175.64%	147.26%
Ending Fund Balance for FY 07:	\$129,991	\$294,542	\$209,781
Per Capita Ending Fund Balance:	\$153	\$288	\$201

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$11,710	\$
Total Unreserved Funds:	\$	\$58,157	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$242,334	\$45,817	\$
Total Unrestricted Net Assets:	\$64,851	\$171,683	\$92,979



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$250,000	\$28,544	\$
Per Capita Debt:	\$294	\$23	\$
General Obligation Debt over EAV:	1.34%	0.01%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$5,538	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$1	\$
Revenue Collected During FY 07:	\$	\$1,712	\$
Expenditures During FY 07:	\$	\$1,572	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$140	\$
Ratio of Retained Earnings to Expenditures:	0.00%	22.79%	0.00%
Ending Retained Earnings for FY 07:	\$	\$5,718	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Fancy Creek Township and Road & Bridge**

Unit Code: **083/120/01** County: **SANGAMON**

Fiscal Year End: **3/31/2007**

Accounting Method: **Cash**

Appropriation or Budget: **\$696,463**

Equalized Assessed Valuation: **\$77,695,897**

Population: **5,280**

Employees:

 Full Time:

 Part Time: **14**

 Salaries Paid: **\$51,762**

Blended Component Units

Number Submitted = 1
Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$544,886	\$281,730	\$204,268
Per Capita Beginning Fund Balance:	\$103	\$279	\$195
Revenue Collected During FY 07:	\$364,560	\$203,613	\$152,894
Expenditures During FY 07:	\$311,664	\$195,704	\$147,384
Per Capita Revenue:	\$69	\$194	\$153
Per Capita Expenditures:	\$59	\$189	\$148
Revenues over (under) Expenditures:	\$52,896	\$7,909	\$6,876
Ratio of Fund Balance to Expenditures:	191.80%	175.64%	147.26%
Ending Fund Balance for FY 07:	\$597,782	\$294,542	\$209,781
Per Capita Ending Fund Balance:	\$113	\$288	\$201

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$11,710	\$
Total Unreserved Funds:	\$597,787	\$58,157	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$45,817	\$
Total Unrestricted Net Assets:	\$	\$171,683	\$92,979



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$28,544	\$
Per Capita Debt:	\$	\$23	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$5,538	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$1	\$
Revenue Collected During FY 07:	\$	\$1,712	\$
Expenditures During FY 07:	\$	\$1,572	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$140	\$
Ratio of Retained Earnings to Expenditures:	0.00%	22.79%	0.00%
Ending Retained Earnings for FY 07:	\$	\$5,718	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Farm Ridge Township and Road & Bridge**

Unit Code: **050/120/01** County: **LASALLE**

Fiscal Year End: **3/31/2007**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$491,675**

Equalized Assessed Valuation: **\$19,992,720**

Population: **975**

Employees:

 Full Time:

 Part Time: **1**

 Salaries Paid: **\$28,195**

Blended Component Units

Number Submitted = 1
Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$277,862	\$281,730	\$204,268
Per Capita Beginning Fund Balance:	\$285	\$279	\$195
Revenue Collected During FY 07:	\$135,576	\$203,613	\$152,894
Expenditures During FY 07:	\$122,121	\$195,704	\$147,384
Per Capita Revenue:	\$139	\$194	\$153
Per Capita Expenditures:	\$125	\$189	\$148
Revenues over (under) Expenditures:	\$13,455	\$7,909	\$6,876
Ratio of Fund Balance to Expenditures:	238.55%	175.64%	147.26%
Ending Fund Balance for FY 07:	\$291,317	\$294,542	\$209,781
Per Capita Ending Fund Balance:	\$299	\$288	\$201

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$11,710	\$
Total Unreserved Funds:	\$	\$58,157	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$45,817	\$
Total Unrestricted Net Assets:	\$291,317	\$171,683	\$92,979



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$28,544	\$
Per Capita Debt:	\$	\$23	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$5,538	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$1	\$
Revenue Collected During FY 07:	\$	\$1,712	\$
Expenditures During FY 07:	\$	\$1,572	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$140	\$
Ratio of Retained Earnings to Expenditures:	0.00%	22.79%	0.00%
Ending Retained Earnings for FY 07:	\$	\$5,718	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Farmers Township and Road & Bridge**

Unit Code: **029/100/01** County: **FULTON**

Fiscal Year End: **3/31/2007**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$221,425**

Equalized Assessed Valuation: **\$5,578,823**

Population: **400**

Employees:

 Full Time: **1**

 Part Time: **6**

 Salaries Paid: **\$16,840**

Blended Component Units

Number Submitted = 1

Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$140,903	\$281,730	\$204,268
Per Capita Beginning Fund Balance:	\$352	\$279	\$195
Revenue Collected During FY 07:	\$84,467	\$203,613	\$152,894
Expenditures During FY 07:	\$79,455	\$195,704	\$147,384
Per Capita Revenue:	\$211	\$194	\$153
Per Capita Expenditures:	\$199	\$189	\$148
Revenues over (under) Expenditures:	\$5,012	\$7,909	\$6,876
Ratio of Fund Balance to Expenditures:	183.64%	175.64%	147.26%
Ending Fund Balance for FY 07:	\$145,915	\$294,542	\$209,781
Per Capita Ending Fund Balance:	\$365	\$288	\$201

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$11,710	\$
Total Unreserved Funds:	\$	\$58,157	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$45,817	\$
Total Unrestricted Net Assets:	\$145,915	\$171,683	\$92,979



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$28,907	\$28,544	\$
Per Capita Debt:	\$72	\$23	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$5,538	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$1	\$
Revenue Collected During FY 07:	\$	\$1,712	\$
Expenditures During FY 07:	\$	\$1,572	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$140	\$
Ratio of Retained Earnings to Expenditures:	0.00%	22.79%	0.00%
Ending Retained Earnings for FY 07:	\$	\$5,718	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Farmington Township and Road & Bridge**

Unit Code: **029/110/01** County: **FULTON**

Fiscal Year End: **3/31/2007**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$1,013,210**

Equalized Assessed Valuation: **\$31,913,664**

Population: **2,601**

Employees:

 Full Time: **2**

 Part Time: **10**

 Salaries Paid: **\$90,538**

Blended Component Units

Number Submitted = 1
Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$955,224	\$281,730	\$204,268
Per Capita Beginning Fund Balance:	\$367	\$279	\$195
Revenue Collected During FY 07:	\$352,771	\$203,613	\$152,894
Expenditures During FY 07:	\$379,655	\$195,704	\$147,384
Per Capita Revenue:	\$136	\$194	\$153
Per Capita Expenditures:	\$146	\$189	\$148
Revenues over (under) Expenditures:	-\$26,884	\$7,909	\$6,876
Ratio of Fund Balance to Expenditures:	244.52%	175.64%	147.26%
Ending Fund Balance for FY 07:	\$928,340	\$294,542	\$209,781
Per Capita Ending Fund Balance:	\$357	\$288	\$201

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$11,710	\$
Total Unreserved Funds:	\$	\$58,157	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$45,817	\$
Total Unrestricted Net Assets:	\$928,340	\$171,683	\$92,979



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$16,956	\$28,544	\$
Per Capita Debt:	\$7	\$23	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$5,538	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$1	\$
Revenue Collected During FY 07:	\$	\$1,712	\$
Expenditures During FY 07:	\$	\$1,572	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$140	\$
Ratio of Retained Earnings to Expenditures:	0.00%	22.79%	0.00%
Ending Retained Earnings for FY 07:	\$	\$5,718	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Farrington Township and Road & Bridge**

Unit Code: **041/060/01** County: **JEFFERSON**

Fiscal Year End: **3/31/2007**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$53,647**

Equalized Assessed Valuation: **\$3,610,115**

Population: **562**

Employees:

 Full Time:

 Part Time: **10**

 Salaries Paid: **\$18,767**

Blended Component Units

Number Submitted = 2
 Farrington Township
 Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$229,277	\$281,730	\$204,268
Per Capita Beginning Fund Balance:	\$408	\$279	\$195
Revenue Collected During FY 07:	\$53,647	\$203,613	\$152,894
Expenditures During FY 07:	\$66,950	\$195,704	\$147,384
Per Capita Revenue:	\$95	\$194	\$153
Per Capita Expenditures:	\$119	\$189	\$148
Revenues over (under) Expenditures:	-\$13,303	\$7,909	\$6,876
Ratio of Fund Balance to Expenditures:	305.21%	175.64%	147.26%
Ending Fund Balance for FY 07:	\$204,339	\$294,542	\$209,781
Per Capita Ending Fund Balance:	\$364	\$288	\$201

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$11,710	\$
Total Unreserved Funds:	\$203,619	\$58,157	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$45,817	\$
Total Unrestricted Net Assets:	\$	\$171,683	\$92,979



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$28,544	\$
Per Capita Debt:	\$	\$23	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$5,538	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$1	\$
Revenue Collected During FY 07:	\$	\$1,712	\$
Expenditures During FY 07:	\$	\$1,572	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$140	\$
Ratio of Retained Earnings to Expenditures:	0.00%	22.79%	0.00%
Ending Retained Earnings for FY 07:	\$	\$5,718	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Fayette Township and Road & Bridge**

Unit Code: **053/100/01** County: **LIVINGSTON**

Fiscal Year End: **3/31/2007**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$122,775**

Equalized Assessed Valuation: **\$5,764,018**

Population: **264**

Employees:

 Full Time: **7**

 Part Time: **8**

 Salaries Paid: **\$24,620**

Blended Component Units

Number Submitted = 1
Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$89,615	\$281,730	\$204,268
Per Capita Beginning Fund Balance:	\$339	\$279	\$195
Revenue Collected During FY 07:	\$117,968	\$203,613	\$152,894
Expenditures During FY 07:	\$111,236	\$195,704	\$147,384
Per Capita Revenue:	\$447	\$194	\$153
Per Capita Expenditures:	\$421	\$189	\$148
Revenues over (under) Expenditures:	\$6,732	\$7,909	\$6,876
Ratio of Fund Balance to Expenditures:	86.61%	175.64%	147.26%
Ending Fund Balance for FY 07:	\$96,347	\$294,542	\$209,781
Per Capita Ending Fund Balance:	\$365	\$288	\$201

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$11,710	\$
Total Unreserved Funds:	\$	\$58,157	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$95,104	\$45,817	\$
Total Unrestricted Net Assets:	\$1,243	\$171,683	\$92,979



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$74,739	\$28,544	\$
Per Capita Debt:	\$283	\$23	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$5,538	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$1	\$
Revenue Collected During FY 07:	\$	\$1,712	\$
Expenditures During FY 07:	\$	\$1,572	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$140	\$
Ratio of Retained Earnings to Expenditures:	0.00%	22.79%	0.00%
Ending Retained Earnings for FY 07:	\$	\$5,718	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Felix Township and Road & Bridge**

Unit Code: **032/040/01** County: **GRUNDY**

Fiscal Year End: **3/31/2007**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$421,625**

Equalized Assessed Valuation: **\$98,829,635**

Population: **4,000**

Employees:

 Full Time:

 Part Time: **7**

 Salaries Paid: **\$39,276**

Blended Component Units

Number Submitted = 1

Road & Bridge

Fiscal Indicators

<u>General and Special Funds</u>	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$242,537	\$281,730	\$204,268
Per Capita Beginning Fund Balance:	\$61	\$279	\$195
Revenue Collected During FY 07:	\$264,393	\$203,613	\$152,894
Expenditures During FY 07:	\$154,554	\$195,704	\$147,384
Per Capita Revenue:	\$66	\$194	\$153
Per Capita Expenditures:	\$39	\$189	\$148
Revenues over (under) Expenditures:	\$109,839	\$7,909	\$6,876
Ratio of Fund Balance to Expenditures:	226.37%	175.64%	147.26%
Ending Fund Balance for FY 07:	\$349,857	\$294,542	\$209,781
Per Capita Ending Fund Balance:	\$87	\$288	\$201
<u>Equity</u>	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$11,710	\$
Total Unreserved Funds:	\$	\$58,157	\$
<u>Net Assets</u>	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$44,412	\$45,817	\$
Total Unrestricted Net Assets:	\$305,445	\$171,683	\$92,979



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$28,544	\$
Per Capita Debt:	\$	\$23	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$5,538	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$1	\$
Revenue Collected During FY 07:	\$	\$1,712	\$
Expenditures During FY 07:	\$	\$1,572	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$140	\$
Ratio of Retained Earnings to Expenditures:	0.00%	22.79%	0.00%
Ending Retained Earnings for FY 07:	\$	\$5,718	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Fenton Township and Road & Bridge**

Unit Code: **098/050/01** County: **WHITESIDE**

Fiscal Year End: **3/31/2007**

Accounting Method: **Cash**

Appropriation or Budget: **\$143,297**

Equalized Assessed Valuation: **\$9,442,167**

Population: **557**

Employees:

 Full Time:

 Part Time: **16**

 Salaries Paid: **\$24,458**

Blended Component Units

Number Submitted = 1
Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$102,741	\$281,730	\$204,268
Per Capita Beginning Fund Balance:	\$184	\$279	\$195
Revenue Collected During FY 07:	\$138,109	\$203,613	\$152,894
Expenditures During FY 07:	\$128,787	\$195,704	\$147,384
Per Capita Revenue:	\$248	\$194	\$153
Per Capita Expenditures:	\$231	\$189	\$148
Revenues over (under) Expenditures:	\$9,322	\$7,909	\$6,876
Ratio of Fund Balance to Expenditures:	87.01%	175.64%	147.26%
Ending Fund Balance for FY 07:	\$112,063	\$294,542	\$209,781
Per Capita Ending Fund Balance:	\$201	\$288	\$201

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$11,710	\$
Total Unreserved Funds:	\$	\$58,157	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$45,817	\$
Total Unrestricted Net Assets:	\$111,463	\$171,683	\$92,979



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$26,156	\$28,544	\$
Per Capita Debt:	\$47	\$23	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$5,538	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$1	\$
Revenue Collected During FY 07:	\$	\$1,712	\$
Expenditures During FY 07:	\$	\$1,572	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$140	\$
Ratio of Retained Earnings to Expenditures:	0.00%	22.79%	0.00%
Ending Retained Earnings for FY 07:	\$	\$5,718	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Field Township and Road & Bridge**

Unit Code: **041/070/01** County: **JEFFERSON**

Fiscal Year End: **3/31/2007**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$269,541**

Equalized Assessed Valuation: **\$8,789,752**

Population: **1,460**

Employees:

Full Time: **2**

Part Time: **6**

Salaries Paid: **\$56,380**

Blended Component Units

Number Submitted = 1

Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$114,094	\$281,730	\$204,268
Per Capita Beginning Fund Balance:	\$78	\$279	\$195
Revenue Collected During FY 07:	\$139,608	\$203,613	\$152,894
Expenditures During FY 07:	\$145,937	\$195,704	\$147,384
Per Capita Revenue:	\$96	\$194	\$153
Per Capita Expenditures:	\$100	\$189	\$148
Revenues over (under) Expenditures:	-\$6,329	\$7,909	\$6,876
Ratio of Fund Balance to Expenditures:	73.84%	175.64%	147.26%
Ending Fund Balance for FY 07:	\$107,765	\$294,542	\$209,781
Per Capita Ending Fund Balance:	\$74	\$288	\$201

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$11,710	\$
Total Unreserved Funds:	\$	\$58,157	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$45,817	\$
Total Unrestricted Net Assets:	\$107,765	\$171,683	\$92,979



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$28,544	\$
Per Capita Debt:	\$	\$23	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$5,538	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$1	\$
Revenue Collected During FY 07:	\$	\$1,712	\$
Expenditures During FY 07:	\$	\$1,572	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$140	\$
Ratio of Retained Earnings to Expenditures:	0.00%	22.79%	0.00%
Ending Retained Earnings for FY 07:	\$	\$5,718	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Fillmore Township**

Unit Code: **068/050/01** County: **MONTGOME**

Fiscal Year End: **3/31/2007**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$68,384**

Equalized Assessed Valuation: **\$4,435,079**

Population: **660**

Employees:

 Full Time:

 Part Time: **2**

 Salaries Paid: **\$4,514**

Blended Component Units

Number Submitted = 1
Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$67,422	\$281,730	\$204,268
Per Capita Beginning Fund Balance:	\$102	\$279	\$195
Revenue Collected During FY 07:	\$41,859	\$203,613	\$152,894
Expenditures During FY 07:	\$47,327	\$195,704	\$147,384
Per Capita Revenue:	\$63	\$194	\$153
Per Capita Expenditures:	\$72	\$189	\$148
Revenues over (under) Expenditures:	-\$5,468	\$7,909	\$6,876
Ratio of Fund Balance to Expenditures:	130.91%	175.64%	147.26%
Ending Fund Balance for FY 07:	\$61,954	\$294,542	\$209,781
Per Capita Ending Fund Balance:	\$94	\$288	\$201

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$11,710	\$
Total Unreserved Funds:	\$61,955	\$58,157	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$45,817	\$
Total Unrestricted Net Assets:	\$	\$171,683	\$92,979



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$28,544	\$
Per Capita Debt:	\$	\$23	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$5,538	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$1	\$
Revenue Collected During FY 07:	\$	\$1,712	\$
Expenditures During FY 07:	\$	\$1,572	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$140	\$
Ratio of Retained Earnings to Expenditures:	0.00%	22.79%	0.00%
Ending Retained Earnings for FY 07:	\$	\$5,718	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: **Flagg Township and Road & Bridge**

Unit Code: **071/060/01** County: **OGLE**

Fiscal Year End: **3/26/2007**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$1,153,160**

Equalized Assessed Valuation: **\$199,922,652**

Population: **13,276**

Employees:

Full Time: **3**

Part Time: **11**

Salaries Paid: **\$138,594**

Blended Component Units

Number Submitted = 1

Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$1,419,388	\$2,041,317	\$1,587,684
Per Capita Beginning Fund Balance:	\$107	\$69	\$44
Revenue Collected During FY 07:	\$4,611,916	\$2,492,879	\$1,964,247
Expenditures During FY 07:	\$4,577,618	\$2,351,304	\$1,921,523
Per Capita Revenue:	\$347	\$77	\$55
Per Capita Expenditures:	\$345	\$72	\$51
Revenues over (under) Expenditures:	\$34,298	\$141,575	\$134,302
Ratio of Fund Balance to Expenditures:	31.76%	104.94%	95.53%
Ending Fund Balance for FY 07:	\$1,453,686	\$2,232,083	\$1,785,469
Per Capita Ending Fund Balance:	\$109	\$75	\$51

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$	\$
Total Unreserved Funds:	\$	\$18,521	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$551,760	\$21,527
Total Unrestricted Net Assets:	\$1,453,686	\$1,760,383	\$1,194,516



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$923,732	\$
Per Capita Debt:	\$	\$35	\$
General Obligation Debt over EAV:	0.00%	0.09%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$487,317	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$20	\$
Revenue Collected During FY 07:	\$	\$104,743	\$
Expenditures During FY 07:	\$	\$83,919	\$
Per Capita Revenue:	\$	\$4	\$
Per Capita Expenditures:	\$	\$3	\$
Operating Income (loss):	\$	\$20,824	\$
Ratio of Retained Earnings to Expenditures:	0.00%	73.54%	0.00%
Ending Retained Earnings for FY 07:	\$	\$539,265	\$
Per Capita Ending Retained Earnings:	\$	\$21	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Flannigan Township and Road & Bridge**

Unit Code: **033/050/01** County: **HAMILTON**

Fiscal Year End: **3/31/2007**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$113,464**

Equalized Assessed Valuation: **\$1,804,518**

Population: **301**

Employees:

 Full Time: **1**

 Part Time: **10**

 Salaries Paid: **\$28,034**

Blended Component Units

Number Submitted = 1
Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$153,075	\$281,730	\$204,268
Per Capita Beginning Fund Balance:	\$509	\$279	\$195
Revenue Collected During FY 07:	\$94,083	\$203,613	\$152,894
Expenditures During FY 07:	\$86,471	\$195,704	\$147,384
Per Capita Revenue:	\$313	\$194	\$153
Per Capita Expenditures:	\$287	\$189	\$148
Revenues over (under) Expenditures:	\$7,612	\$7,909	\$6,876
Ratio of Fund Balance to Expenditures:	185.83%	175.64%	147.26%
Ending Fund Balance for FY 07:	\$160,687	\$294,542	\$209,781
Per Capita Ending Fund Balance:	\$534	\$288	\$201

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$11,710	\$
Total Unreserved Funds:	\$160,686	\$58,157	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$45,817	\$
Total Unrestricted Net Assets:	\$	\$171,683	\$92,979



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$28,544	\$
Per Capita Debt:	\$	\$23	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$5,538	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$1	\$
Revenue Collected During FY 07:	\$	\$1,712	\$
Expenditures During FY 07:	\$	\$1,572	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$140	\$
Ratio of Retained Earnings to Expenditures:	0.00%	22.79%	0.00%
Ending Retained Earnings for FY 07:	\$	\$5,718	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Flat Branch Township and Road & Bridge**

Unit Code: **086/060/01** County: **SHELBY**

Fiscal Year End: **3/31/2007**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$117,073**

Equalized Assessed Valuation: **\$7,545,813**

Population: **463**

Employees:

 Full Time:

 Part Time: **12**

 Salaries Paid: **\$24,854**

Blended Component Units

Number Submitted = 1
Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$120,351	\$281,730	\$204,268
Per Capita Beginning Fund Balance:	\$260	\$279	\$195
Revenue Collected During FY 07:	\$91,700	\$203,613	\$152,894
Expenditures During FY 07:	\$74,899	\$195,704	\$147,384
Per Capita Revenue:	\$198	\$194	\$153
Per Capita Expenditures:	\$162	\$189	\$148
Revenues over (under) Expenditures:	\$16,801	\$7,909	\$6,876
Ratio of Fund Balance to Expenditures:	183.12%	175.64%	147.26%
Ending Fund Balance for FY 07:	\$137,152	\$294,542	\$209,781
Per Capita Ending Fund Balance:	\$296	\$288	\$201

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$11,710	\$
Total Unreserved Funds:	\$	\$58,157	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$15,908	\$45,817	\$
Total Unrestricted Net Assets:	\$121,244	\$171,683	\$92,979



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$28,544	\$
Per Capita Debt:	\$	\$23	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$5,538	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$1	\$
Revenue Collected During FY 07:	\$	\$1,712	\$
Expenditures During FY 07:	\$	\$1,572	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$140	\$
Ratio of Retained Earnings to Expenditures:	0.00%	22.79%	0.00%
Ending Retained Earnings for FY 07:	\$	\$5,718	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Flint Township and Road & Bridge**

Unit Code: **075/080/01** County: **PIKE**

Fiscal Year End: **3/31/2007**

Accounting Method: **Cash**

Appropriation or Budget: **\$14,670**

Equalized Assessed Valuation: **\$1,356,964**

Population: **118**

Employees:

 Full Time: **1**

 Part Time: **6**

 Salaries Paid: **\$10,998**

Blended Component Units

Number Submitted = 1

Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$108,985	\$281,730	\$204,268
Per Capita Beginning Fund Balance:	\$924	\$279	\$195
Revenue Collected During FY 07:	\$85,101	\$203,613	\$152,894
Expenditures During FY 07:	\$141,379	\$195,704	\$147,384
Per Capita Revenue:	\$721	\$194	\$153
Per Capita Expenditures:	\$1,198	\$189	\$148
Revenues over (under) Expenditures:	-\$56,278	\$7,909	\$6,876
Ratio of Fund Balance to Expenditures:	76.32%	175.64%	147.26%
Ending Fund Balance for FY 07:	\$107,906	\$294,542	\$209,781
Per Capita Ending Fund Balance:	\$914	\$288	\$201

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$11,710	\$
Total Unreserved Funds:	\$	\$58,157	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$45,817	\$
Total Unrestricted Net Assets:	\$107,906	\$171,683	\$92,979



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$28,544	\$
Per Capita Debt:	\$	\$23	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$5,538	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$1	\$
Revenue Collected During FY 07:	\$	\$1,712	\$
Expenditures During FY 07:	\$	\$1,572	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$140	\$
Ratio of Retained Earnings to Expenditures:	0.00%	22.79%	0.00%
Ending Retained Earnings for FY 07:	\$	\$5,718	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Flora Township and Road & Bridge**

Unit Code: **004/050/01** County: **BOONE**

Fiscal Year End: **3/31/2007**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$516,250**

Equalized Assessed Valuation: **\$74,180,998**

Population: **2,175**

Employees:

Full Time:

Part Time: **12**

Salaries Paid: **\$69,656**

Blended Component Units

Number Submitted = 1

Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$522,908	\$281,730	\$204,268
Per Capita Beginning Fund Balance:	\$240	\$279	\$195
Revenue Collected During FY 07:	\$355,021	\$203,613	\$152,894
Expenditures During FY 07:	\$299,018	\$195,704	\$147,384
Per Capita Revenue:	\$163	\$194	\$153
Per Capita Expenditures:	\$137	\$189	\$148
Revenues over (under) Expenditures:	\$56,003	\$7,909	\$6,876
Ratio of Fund Balance to Expenditures:	193.60%	175.64%	147.26%
Ending Fund Balance for FY 07:	\$578,911	\$294,542	\$209,781
Per Capita Ending Fund Balance:	\$266	\$288	\$201

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$11,710	\$
Total Unreserved Funds:	\$	\$58,157	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$45,817	\$
Total Unrestricted Net Assets:	\$578,911	\$171,683	\$92,979



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$28,544	\$
Per Capita Debt:	\$	\$23	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$5,538	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$1	\$
Revenue Collected During FY 07:	\$	\$1,712	\$
Expenditures During FY 07:	\$	\$1,572	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$140	\$
Ratio of Retained Earnings to Expenditures:	0.00%	22.79%	0.00%
Ending Retained Earnings for FY 07:	\$	\$5,718	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Florence Township and Road & Bridge**

Unit Code: **099/050/01** County: **WILL**

Fiscal Year End: **3/31/2007**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$94,074**

Equalized Assessed Valuation: **\$18,871,124**

Population: **980**

Employees:

 Full Time:

 Part Time: **12**

 Salaries Paid: **\$36,006**

Blended Component Units

Number Submitted = 1
Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$98,556	\$281,730	\$204,268
Per Capita Beginning Fund Balance:	\$101	\$279	\$195
Revenue Collected During FY 07:	\$426,195	\$203,613	\$152,894
Expenditures During FY 07:	\$451,020	\$195,704	\$147,384
Per Capita Revenue:	\$435	\$194	\$153
Per Capita Expenditures:	\$460	\$189	\$148
Revenues over (under) Expenditures:	-\$24,825	\$7,909	\$6,876
Ratio of Fund Balance to Expenditures:	16.35%	175.64%	147.26%
Ending Fund Balance for FY 07:	\$73,731	\$294,542	\$209,781
Per Capita Ending Fund Balance:	\$75	\$288	\$201

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$11,710	\$
Total Unreserved Funds:	\$	\$58,157	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$53,347	\$45,817	\$
Total Unrestricted Net Assets:	\$20,626	\$171,683	\$92,979



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$39,500	\$28,544	\$
Per Capita Debt:	\$40	\$23	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$5,538	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$1	\$
Revenue Collected During FY 07:	\$	\$1,712	\$
Expenditures During FY 07:	\$	\$1,572	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$140	\$
Ratio of Retained Earnings to Expenditures:	0.00%	22.79%	0.00%
Ending Retained Earnings for FY 07:	\$	\$5,718	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Florence Township and Road & Bridge**

Unit Code: **089/040/01** County: **STEPHENSON**

Fiscal Year End: **3/31/2007**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$523,756**

Equalized Assessed Valuation: **\$24,476,707**

Population: **1,305**

Employees:

 Full Time: **1**

 Part Time: **2**

 Salaries Paid: **\$47,295**

Blended Component Units

Number Submitted = 1
Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$373,933	\$281,730	\$204,268
Per Capita Beginning Fund Balance:	\$287	\$279	\$195
Revenue Collected During FY 07:	\$240,906	\$203,613	\$152,894
Expenditures During FY 07:	\$254,524	\$195,704	\$147,384
Per Capita Revenue:	\$185	\$194	\$153
Per Capita Expenditures:	\$195	\$189	\$148
Revenues over (under) Expenditures:	-\$13,618	\$7,909	\$6,876
Ratio of Fund Balance to Expenditures:	141.56%	175.64%	147.26%
Ending Fund Balance for FY 07:	\$360,315	\$294,542	\$209,781
Per Capita Ending Fund Balance:	\$276	\$288	\$201

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$11,710	\$
Total Unreserved Funds:	\$	\$58,157	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$45,817	\$
Total Unrestricted Net Assets:	\$360,315	\$171,683	\$92,979



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$28,544	\$
Per Capita Debt:	\$	\$23	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$5,538	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$1	\$
Revenue Collected During FY 07:	\$	\$1,712	\$
Expenditures During FY 07:	\$	\$1,572	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$140	\$
Ratio of Retained Earnings to Expenditures:	0.00%	22.79%	0.00%
Ending Retained Earnings for FY 07:	\$	\$5,718	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Floyd Township and Road & Bridge**

Unit Code: **094/040/01** County: **WARREN**

Fiscal Year End: **3/31/2007**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$287,092**

Equalized Assessed Valuation: **\$8,680,717**

Population: **514**

Employees:

Full Time: **1**

Part Time: **10**

Salaries Paid: **\$45,992**

Blended Component Units

Number Submitted = 1

Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$101,935	\$281,730	\$204,268
Per Capita Beginning Fund Balance:	\$198	\$279	\$195
Revenue Collected During FY 07:	\$134,240	\$203,613	\$152,894
Expenditures During FY 07:	\$123,037	\$195,704	\$147,384
Per Capita Revenue:	\$261	\$194	\$153
Per Capita Expenditures:	\$239	\$189	\$148
Revenues over (under) Expenditures:	\$11,203	\$7,909	\$6,876
Ratio of Fund Balance to Expenditures:	91.95%	175.64%	147.26%
Ending Fund Balance for FY 07:	\$113,138	\$294,542	\$209,781
Per Capita Ending Fund Balance:	\$220	\$288	\$201

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$11,710	\$
Total Unreserved Funds:	\$	\$58,157	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$45,817	\$
Total Unrestricted Net Assets:	\$94,114	\$171,683	\$92,979



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$19,024	\$28,544	\$
Per Capita Debt:	\$37	\$23	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$5,538	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$1	\$
Revenue Collected During FY 07:	\$	\$1,712	\$
Expenditures During FY 07:	\$	\$1,572	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$140	\$
Ratio of Retained Earnings to Expenditures:	0.00%	22.79%	0.00%
Ending Retained Earnings for FY 07:	\$	\$5,718	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Fon Du Lac Township and Road & Bridge**

Unit Code: **090/070/01** County: **TAZEWELL**

Fiscal Year End: **3/31/2007**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$1,042,800**

Equalized Assessed Valuation: **\$248,455,193**

Population: **12,821**

Employees:

 Full Time: **4**

 Part Time: **4**

 Salaries Paid: **\$266,963**

Blended Component Units

Number Submitted = 1
Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$1,136,847	\$281,730	\$204,268
Per Capita Beginning Fund Balance:	\$89	\$279	\$195
Revenue Collected During FY 07:	\$752,889	\$203,613	\$152,894
Expenditures During FY 07:	\$692,485	\$195,704	\$147,384
Per Capita Revenue:	\$59	\$194	\$153
Per Capita Expenditures:	\$54	\$189	\$148
Revenues over (under) Expenditures:	\$60,404	\$7,909	\$6,876
Ratio of Fund Balance to Expenditures:	175.06%	175.64%	147.26%
Ending Fund Balance for FY 07:	\$1,212,264	\$294,542	\$209,781
Per Capita Ending Fund Balance:	\$95	\$288	\$201

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$11,710	\$
Total Unreserved Funds:	\$	\$58,157	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$7,950	\$45,817	\$
Total Unrestricted Net Assets:	\$1,204,314	\$171,683	\$92,979



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$28,544	\$
Per Capita Debt:	\$	\$23	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$5,538	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$1	\$
Revenue Collected During FY 07:	\$	\$1,712	\$
Expenditures During FY 07:	\$	\$1,572	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$140	\$
Ratio of Retained Earnings to Expenditures:	0.00%	22.79%	0.00%
Ending Retained Earnings for FY 07:	\$	\$5,718	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Forest City Township and Road & Bridge**

Unit Code: **060/040/01** County: **MASON**

Fiscal Year End: **3/31/2007**

Accounting Method: **Cash**

Appropriation or Budget: **\$205,300**

Equalized Assessed Valuation: **\$5,803,069**

Population: **690**

Employees:

 Full Time: **7**

 Part Time: **4**

 Salaries Paid: **\$24,783**

Blended Component Units

Number Submitted = 2
 Forest City Township
 Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$47,827	\$281,730	\$204,268
Per Capita Beginning Fund Balance:	\$69	\$279	\$195
Revenue Collected During FY 07:	\$124,388	\$203,613	\$152,894
Expenditures During FY 07:	\$114,965	\$195,704	\$147,384
Per Capita Revenue:	\$180	\$194	\$153
Per Capita Expenditures:	\$167	\$189	\$148
Revenues over (under) Expenditures:	\$9,423	\$7,909	\$6,876
Ratio of Fund Balance to Expenditures:	49.68%	175.64%	147.26%
Ending Fund Balance for FY 07:	\$57,113	\$294,542	\$209,781
Per Capita Ending Fund Balance:	\$83	\$288	\$201

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$11,710	\$
Total Unreserved Funds:	\$57,113	\$58,157	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$45,817	\$
Total Unrestricted Net Assets:	\$	\$171,683	\$92,979



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$13,536	\$28,544	\$
Per Capita Debt:	\$20	\$23	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$5,538	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$1	\$
Revenue Collected During FY 07:	\$	\$1,712	\$
Expenditures During FY 07:	\$	\$1,572	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$140	\$
Ratio of Retained Earnings to Expenditures:	0.00%	22.79%	0.00%
Ending Retained Earnings for FY 07:	\$	\$5,718	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Forrest Township and Road & Bridge**

Unit Code: **053/110/01** County: **LIVINGSTON**

Fiscal Year End: **3/31/2007**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$245,089**

Equalized Assessed Valuation: **\$19,768,434**

Population: **1,597**

Employees:

 Full Time: **2**

 Part Time: **12**

 Salaries Paid: **\$35,427**

Blended Component Units

Number Submitted = 1
Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$303,269	\$281,730	\$204,268
Per Capita Beginning Fund Balance:	\$190	\$279	\$195
Revenue Collected During FY 07:	\$125,269	\$203,613	\$152,894
Expenditures During FY 07:	\$107,547	\$195,704	\$147,384
Per Capita Revenue:	\$78	\$194	\$153
Per Capita Expenditures:	\$67	\$189	\$148
Revenues over (under) Expenditures:	\$17,722	\$7,909	\$6,876
Ratio of Fund Balance to Expenditures:	298.46%	175.64%	147.26%
Ending Fund Balance for FY 07:	\$320,989	\$294,542	\$209,781
Per Capita Ending Fund Balance:	\$201	\$288	\$201

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$11,710	\$
Total Unreserved Funds:	\$	\$58,157	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$45,817	\$
Total Unrestricted Net Assets:	\$320,989	\$171,683	\$92,979



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$28,544	\$
Per Capita Debt:	\$	\$23	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$5,538	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$1	\$
Revenue Collected During FY 07:	\$	\$1,712	\$
Expenditures During FY 07:	\$	\$1,572	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$140	\$
Ratio of Retained Earnings to Expenditures:	0.00%	22.79%	0.00%
Ending Retained Earnings for FY 07:	\$	\$5,718	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Forreston Township and Road & Bridge**

Unit Code: **071/070/01** County: **OGLE**

Fiscal Year End: **3/31/2007**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$379,855**

Equalized Assessed Valuation: **\$27,018,265**

Population: **2,130**

Employees:

 Full Time: **1**

 Part Time: **10**

 Salaries Paid: **\$46,629**

Blended Component Units

Number Submitted = 1
Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$444,835	\$281,730	\$204,268
Per Capita Beginning Fund Balance:	\$209	\$279	\$195
Revenue Collected During FY 07:	\$273,432	\$203,613	\$152,894
Expenditures During FY 07:	\$280,559	\$195,704	\$147,384
Per Capita Revenue:	\$128	\$194	\$153
Per Capita Expenditures:	\$132	\$189	\$148
Revenues over (under) Expenditures:	-\$7,127	\$7,909	\$6,876
Ratio of Fund Balance to Expenditures:	156.01%	175.64%	147.26%
Ending Fund Balance for FY 07:	\$437,708	\$294,542	\$209,781
Per Capita Ending Fund Balance:	\$205	\$288	\$201

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$11,710	\$
Total Unreserved Funds:	\$	\$58,157	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$45,817	\$
Total Unrestricted Net Assets:	\$437,710	\$171,683	\$92,979



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$28,544	\$
Per Capita Debt:	\$	\$23	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$5,538	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$1	\$
Revenue Collected During FY 07:	\$	\$1,712	\$
Expenditures During FY 07:	\$	\$1,572	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$140	\$
Ratio of Retained Earnings to Expenditures:	0.00%	22.79%	0.00%
Ending Retained Earnings for FY 07:	\$	\$5,718	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Fort Russell Township and Road & Bridge**

Unit Code: **057/060/01** County: **MADISON**

Fiscal Year End: **3/31/2007**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$1,463,886**

Equalized Assessed Valuation: **\$153,390,186**

Population: **7,710**

Employees:

 Full Time: **6**

 Part Time: **6**

 Salaries Paid: **\$217,221**

Blended Component Units

Number Submitted = 1

Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$800,117	\$281,730	\$204,268
Per Capita Beginning Fund Balance:	\$104	\$279	\$195
Revenue Collected During FY 07:	\$749,188	\$203,613	\$152,894
Expenditures During FY 07:	\$594,026	\$195,704	\$147,384
Per Capita Revenue:	\$97	\$194	\$153
Per Capita Expenditures:	\$77	\$189	\$148
Revenues over (under) Expenditures:	\$155,162	\$7,909	\$6,876
Ratio of Fund Balance to Expenditures:	160.81%	175.64%	147.26%
Ending Fund Balance for FY 07:	\$955,279	\$294,542	\$209,781
Per Capita Ending Fund Balance:	\$124	\$288	\$201

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$11,710	\$
Total Unreserved Funds:	\$	\$58,157	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$1,210	\$45,817	\$
Total Unrestricted Net Assets:	\$954,071	\$171,683	\$92,979



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$28,544	\$
Per Capita Debt:	\$	\$23	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$5,538	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$1	\$
Revenue Collected During FY 07:	\$	\$1,712	\$
Expenditures During FY 07:	\$	\$1,572	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$140	\$
Ratio of Retained Earnings to Expenditures:	0.00%	22.79%	0.00%
Ending Retained Earnings for FY 07:	\$	\$5,718	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Foster Township and Road & Bridge**

Unit Code: **058/040/01** County: **MARION**

Fiscal Year End: **3/31/2007**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$138,834**

Equalized Assessed Valuation: **\$6,948,029**

Population: **410**

Employees:

Full Time:

Part Time: **8**

Salaries Paid: **\$29,465**

Blended Component Units

Number Submitted = 1

Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$139,529	\$281,730	\$204,268
Per Capita Beginning Fund Balance:	\$340	\$279	\$195
Revenue Collected During FY 07:	\$116,089	\$203,613	\$152,894
Expenditures During FY 07:	\$126,866	\$195,704	\$147,384
Per Capita Revenue:	\$283	\$194	\$153
Per Capita Expenditures:	\$309	\$189	\$148
Revenues over (under) Expenditures:	-\$10,777	\$7,909	\$6,876
Ratio of Fund Balance to Expenditures:	101.49%	175.64%	147.26%
Ending Fund Balance for FY 07:	\$128,752	\$294,542	\$209,781
Per Capita Ending Fund Balance:	\$314	\$288	\$201

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$11,710	\$
Total Unreserved Funds:	\$	\$58,157	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$45,817	\$
Total Unrestricted Net Assets:	\$128,752	\$171,683	\$92,979



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$9,492	\$28,544	\$
Per Capita Debt:	\$23	\$23	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$5,538	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$1	\$
Revenue Collected During FY 07:	\$	\$1,712	\$
Expenditures During FY 07:	\$	\$1,572	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$140	\$
Ratio of Retained Earnings to Expenditures:	0.00%	22.79%	0.00%
Ending Retained Earnings for FY 07:	\$	\$5,718	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Foster Township and Road & Bridge**

Unit Code: **057/070/01** County: **MADISON**

Fiscal Year End: **3/31/2007**

Accounting Method: **Cash**

Appropriation or Budget: **\$1,375,465**

Equalized Assessed Valuation: **\$74,977,692**

Population: **3,502**

Employees:

Full Time: **2**

Part Time: **4**

Salaries Paid: **\$143,702**

Blended Component Units

Number Submitted = 1

Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$1,243,567	\$281,730	\$204,268
Per Capita Beginning Fund Balance:	\$355	\$279	\$195
Revenue Collected During FY 07:	\$510,400	\$203,613	\$152,894
Expenditures During FY 07:	\$581,697	\$195,704	\$147,384
Per Capita Revenue:	\$146	\$194	\$153
Per Capita Expenditures:	\$166	\$189	\$148
Revenues over (under) Expenditures:	-\$71,297	\$7,909	\$6,876
Ratio of Fund Balance to Expenditures:	201.53%	175.64%	147.26%
Ending Fund Balance for FY 07:	\$1,172,270	\$294,542	\$209,781
Per Capita Ending Fund Balance:	\$335	\$288	\$201

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$1,172,270	\$11,710	\$
Total Unreserved Funds:	\$	\$58,157	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$45,817	\$
Total Unrestricted Net Assets:	\$	\$171,683	\$92,979



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$28,544	\$
Per Capita Debt:	\$	\$23	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$5,538	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$1	\$
Revenue Collected During FY 07:	\$	\$1,712	\$
Expenditures During FY 07:	\$	\$1,572	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$140	\$
Ratio of Retained Earnings to Expenditures:	0.00%	22.79%	0.00%
Ending Retained Earnings for FY 07:	\$	\$5,718	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Fountain Bluff Township and Road & Bridge**

Unit Code: **039/060/01** County: **JACKSON**

Fiscal Year End: **3/31/2007**

Accounting Method: **Cash**

Appropriation or Budget: **\$108,259**

Equalized Assessed Valuation: **\$3,377,294**

Population: **275**

Employees:

Full Time:

Part Time:

Salaries Paid: \$

Blended Component Units

Number Submitted = 2

Road & Bridge

Road District

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$83,111	\$281,730	\$204,268
Per Capita Beginning Fund Balance:	\$302	\$279	\$195
Revenue Collected During FY 07:	\$37,440	\$203,613	\$152,894
Expenditures During FY 07:	\$34,028	\$195,704	\$147,384
Per Capita Revenue:	\$136	\$194	\$153
Per Capita Expenditures:	\$124	\$189	\$148
Revenues over (under) Expenditures:	\$3,412	\$7,909	\$6,876
Ratio of Fund Balance to Expenditures:	254.27%	175.64%	147.26%
Ending Fund Balance for FY 07:	\$86,523	\$294,542	\$209,781
Per Capita Ending Fund Balance:	\$315	\$288	\$201

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$11,710	\$
Total Unreserved Funds:	\$86,523	\$58,157	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$45,817	\$
Total Unrestricted Net Assets:	\$	\$171,683	\$92,979



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$28,544	\$
Per Capita Debt:	\$	\$23	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$5,538	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$1	\$
Revenue Collected During FY 07:	\$	\$1,712	\$
Expenditures During FY 07:	\$	\$1,572	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$140	\$
Ratio of Retained Earnings to Expenditures:	0.00%	22.79%	0.00%
Ending Retained Earnings for FY 07:	\$	\$5,718	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Fountain Creek Township and Road & Bridge**

Unit Code: **038/120/01** County: **IROQUOIS**

Fiscal Year End: **3/31/2007**

Accounting Method: **Cash**

Appropriation or Budget: **\$232,561**

Equalized Assessed Valuation: **\$6,322,489**

Population: **440**

Employees:

 Full Time: **1**

 Part Time: **4**

 Salaries Paid: **\$41,225**

Blended Component Units

Number Submitted = **1**

Road & Bridge

Fiscal Indicators

<u>General and Special Funds</u>	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$197,843	\$281,730	\$204,268
Per Capita Beginning Fund Balance:	\$450	\$279	\$195
Revenue Collected During FY 07:	\$137,547	\$203,613	\$152,894
Expenditures During FY 07:	\$183,031	\$195,704	\$147,384
Per Capita Revenue:	\$313	\$194	\$153
Per Capita Expenditures:	\$416	\$189	\$148
Revenues over (under) Expenditures:	-\$45,484	\$7,909	\$6,876
Ratio of Fund Balance to Expenditures:	83.24%	175.64%	147.26%
Ending Fund Balance for FY 07:	\$152,359	\$294,542	\$209,781
Per Capita Ending Fund Balance:	\$346	\$288	\$201
<u>Equity</u>	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$11,710	\$
Total Unreserved Funds:	\$152,359	\$58,157	\$
<u>Net Assets</u>	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$45,817	\$
Total Unrestricted Net Assets:	\$	\$171,683	\$92,979



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$28,544	\$
Per Capita Debt:	\$	\$23	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$5,538	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$1	\$
Revenue Collected During FY 07:	\$	\$1,712	\$
Expenditures During FY 07:	\$	\$1,572	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$140	\$
Ratio of Retained Earnings to Expenditures:	0.00%	22.79%	0.00%
Ending Retained Earnings for FY 07:	\$	\$5,718	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Fountain Green Township and Road & Bridge**

Unit Code: **034/080/01** County: **HANCOCK**

Fiscal Year End: **3/31/2007**

Accounting Method: **Cash**

Appropriation or Budget: **\$162,000**

Equalized Assessed Valuation: **\$3,837,956**

Population: **300**

Employees:

 Full Time: **7**

 Part Time: **2**

 Salaries Paid: **\$24,705**

Blended Component Units

Number Submitted = 1
Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$217,321	\$281,730	\$204,268
Per Capita Beginning Fund Balance:	\$724	\$279	\$195
Revenue Collected During FY 07:	\$96,839	\$203,613	\$152,894
Expenditures During FY 07:	\$86,057	\$195,704	\$147,384
Per Capita Revenue:	\$323	\$194	\$153
Per Capita Expenditures:	\$287	\$189	\$148
Revenues over (under) Expenditures:	\$10,782	\$7,909	\$6,876
Ratio of Fund Balance to Expenditures:	265.06%	175.64%	147.26%
Ending Fund Balance for FY 07:	\$228,103	\$294,542	\$209,781
Per Capita Ending Fund Balance:	\$760	\$288	\$201

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$11,710	\$
Total Unreserved Funds:	\$228,102	\$58,157	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$45,817	\$
Total Unrestricted Net Assets:	\$	\$171,683	\$92,979



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$28,544	\$
Per Capita Debt:	\$	\$23	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$5,538	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$1	\$
Revenue Collected During FY 07:	\$	\$1,712	\$
Expenditures During FY 07:	\$	\$1,572	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$140	\$
Ratio of Retained Earnings to Expenditures:	0.00%	22.79%	0.00%
Ending Retained Earnings for FY 07:	\$	\$5,718	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Four Mile Township and Road & Bridge**

Unit Code: **096/070/01** County: **WAYNE**

Fiscal Year End: **3/31/2007**

Accounting Method: **Cash**

Appropriation or Budget: **\$196,200**

Equalized Assessed Valuation: **\$3,573,068**

Population: **584**

Employees:

 Full Time:

 Part Time: **11**

 Salaries Paid: **\$22,560**

Blended Component Units

Number Submitted = 1

Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$200,775	\$281,730	\$204,268
Per Capita Beginning Fund Balance:	\$344	\$279	\$195
Revenue Collected During FY 07:	\$95,318	\$203,613	\$152,894
Expenditures During FY 07:	\$82,046	\$195,704	\$147,384
Per Capita Revenue:	\$163	\$194	\$153
Per Capita Expenditures:	\$140	\$189	\$148
Revenues over (under) Expenditures:	\$13,272	\$7,909	\$6,876
Ratio of Fund Balance to Expenditures:	260.89%	175.64%	147.26%
Ending Fund Balance for FY 07:	\$214,047	\$294,542	\$209,781
Per Capita Ending Fund Balance:	\$367	\$288	\$201

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$16,999	\$11,710	\$
Total Unreserved Funds:	\$197,885	\$58,157	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$45,817	\$
Total Unrestricted Net Assets:	\$	\$171,683	\$92,979



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$28,544	\$
Per Capita Debt:	\$	\$23	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$5,538	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$1	\$
Revenue Collected During FY 07:	\$	\$1,712	\$
Expenditures During FY 07:	\$	\$1,572	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$140	\$
Ratio of Retained Earnings to Expenditures:	0.00%	22.79%	0.00%
Ending Retained Earnings for FY 07:	\$	\$5,718	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Fox Township and Road & Bridge**

Unit Code: **047/030/01** County: **KENDALL**

Fiscal Year End: **3/31/2007**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$469,260**

Equalized Assessed Valuation: **\$54,308,688**

Population: **1,000**

Employees:

 Full Time: **10**

 Part Time:

 Salaries Paid: **\$84,385**

Blended Component Units

Number Submitted = 1

Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$219,379	\$281,730	\$204,268
Per Capita Beginning Fund Balance:	\$219	\$279	\$195
Revenue Collected During FY 07:	\$395,154	\$203,613	\$152,894
Expenditures During FY 07:	\$480,269	\$195,704	\$147,384
Per Capita Revenue:	\$395	\$194	\$153
Per Capita Expenditures:	\$480	\$189	\$148
Revenues over (under) Expenditures:	-\$85,115	\$7,909	\$6,876
Ratio of Fund Balance to Expenditures:	27.96%	175.64%	147.26%
Ending Fund Balance for FY 07:	\$134,264	\$294,542	\$209,781
Per Capita Ending Fund Balance:	\$134	\$288	\$201

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$11,710	\$
Total Unreserved Funds:	\$	\$58,157	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$100,200	\$45,817	\$
Total Unrestricted Net Assets:	\$34,064	\$171,683	\$92,979



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$879,095	\$28,544	\$
Per Capita Debt:	\$879	\$23	\$
General Obligation Debt over EAV:	1.62%	0.01%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$5,538	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$1	\$
Revenue Collected During FY 07:	\$	\$1,712	\$
Expenditures During FY 07:	\$	\$1,572	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$140	\$
Ratio of Retained Earnings to Expenditures:	0.00%	22.79%	0.00%
Ending Retained Earnings for FY 07:	\$	\$5,718	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Fox Township and Road & Bridge**

Unit Code: **040/020/01** County: **JASPER**

Fiscal Year End: **3/31/2007**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$152,462**

Equalized Assessed Valuation: **\$5,702,909**

Population: **515**

Employees:

 Full Time: **2**

 Part Time: **7**

 Salaries Paid: **\$73,890**

Blended Component Units

Number Submitted = 1

Road & Bridge

Fiscal Indicators

<u>General and Special Funds</u>	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$123,942	\$281,730	\$204,268
Per Capita Beginning Fund Balance:	\$241	\$279	\$195
Revenue Collected During FY 07:	\$146,375	\$203,613	\$152,894
Expenditures During FY 07:	\$139,865	\$195,704	\$147,384
Per Capita Revenue:	\$284	\$194	\$153
Per Capita Expenditures:	\$272	\$189	\$148
Revenues over (under) Expenditures:	\$6,510	\$7,909	\$6,876
Ratio of Fund Balance to Expenditures:	93.27%	175.64%	147.26%
Ending Fund Balance for FY 07:	\$130,452	\$294,542	\$209,781
Per Capita Ending Fund Balance:	\$253	\$288	\$201
<u>Equity</u>	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$11,710	\$
Total Unreserved Funds:	\$	\$58,157	\$
<u>Net Assets</u>	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$45,817	\$
Total Unrestricted Net Assets:	\$130,452	\$171,683	\$92,979



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$28,544	\$
Per Capita Debt:	\$	\$23	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$5,538	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$1	\$
Revenue Collected During FY 07:	\$	\$1,712	\$
Expenditures During FY 07:	\$	\$1,572	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$140	\$
Ratio of Retained Earnings to Expenditures:	0.00%	22.79%	0.00%
Ending Retained Earnings for FY 07:	\$	\$5,718	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Frankfort Township and Road & Bridge**

Unit Code: **028/080/01** County: **FRANKLIN**

Fiscal Year End: **3/31/2007**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$595,438**

Equalized Assessed Valuation: **\$34,740,843**

Population: **7,153**

Employees:

 Full Time: **3**

 Part Time: **16**

 Salaries Paid: **\$139,742**

Blended Component Units

Number Submitted = 1
Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$260,736	\$281,730	\$204,268
Per Capita Beginning Fund Balance:	\$36	\$279	\$195
Revenue Collected During FY 07:	\$399,194	\$203,613	\$152,894
Expenditures During FY 07:	\$342,129	\$195,704	\$147,384
Per Capita Revenue:	\$56	\$194	\$153
Per Capita Expenditures:	\$48	\$189	\$148
Revenues over (under) Expenditures:	\$57,065	\$7,909	\$6,876
Ratio of Fund Balance to Expenditures:	92.89%	175.64%	147.26%
Ending Fund Balance for FY 07:	\$317,801	\$294,542	\$209,781
Per Capita Ending Fund Balance:	\$44	\$288	\$201

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$11,710	\$
Total Unreserved Funds:	\$	\$58,157	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$45,817	\$
Total Unrestricted Net Assets:	\$309,552	\$171,683	\$92,979



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$8,249	\$28,544	\$
Per Capita Debt:	\$1	\$23	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$5,538	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$1	\$
Revenue Collected During FY 07:	\$	\$1,712	\$
Expenditures During FY 07:	\$	\$1,572	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$140	\$
Ratio of Retained Earnings to Expenditures:	0.00%	22.79%	0.00%
Ending Retained Earnings for FY 07:	\$	\$5,718	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: **Frankfort Township and Road & Bridge**

Unit Code: **099/060/01** County: **WILL**

Fiscal Year End: **3/31/2007**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$6,558,922**

Equalized Assessed Valuation: **\$2,073,729,352**

Population: **41,292**

Employees:

 Full Time: **21**

 Part Time: **48**

 Salaries Paid: **\$1,060,210**

Blended Component Units

Number Submitted = 1
Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$3,907,399	\$2,041,317	\$1,587,684
Per Capita Beginning Fund Balance:	\$95	\$69	\$44
Revenue Collected During FY 07:	\$4,276,200	\$2,492,879	\$1,964,247
Expenditures During FY 07:	\$3,485,335	\$2,351,304	\$1,921,523
Per Capita Revenue:	\$104	\$77	\$55
Per Capita Expenditures:	\$84	\$72	\$51
Revenues over (under) Expenditures:	\$790,865	\$141,575	\$134,302
Ratio of Fund Balance to Expenditures:	129.21%	104.94%	95.53%
Ending Fund Balance for FY 07:	\$4,503,433	\$2,232,083	\$1,785,469
Per Capita Ending Fund Balance:	\$109	\$75	\$51

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$	\$
Total Unreserved Funds:	\$	\$18,521	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$11,306	\$551,760	\$21,527
Total Unrestricted Net Assets:	\$3,563,353	\$1,760,383	\$1,194,516



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$606,178	\$923,732	\$
Per Capita Debt:	\$15	\$35	\$
General Obligation Debt over EAV:	0.00%	0.09%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$653,777	\$487,317	\$
Per Capita Beginning Retained Earnings for FY 07:	\$16	\$20	\$
Revenue Collected During FY 07:	\$203,770	\$104,743	\$
Expenditures During FY 07:	\$380,890	\$83,919	\$
Per Capita Revenue:	\$5	\$4	\$
Per Capita Expenditures:	\$9	\$3	\$
Operating Income (loss):	-\$177,120	\$20,824	\$
Ratio of Retained Earnings to Expenditures:	176.29%	73.54%	0.00%
Ending Retained Earnings for FY 07:	\$671,488	\$539,265	\$
Per Capita Ending Retained Earnings:	\$16	\$21	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Franklin Township and Road & Bridge**

Unit Code: **019/050/01** County: **DEKALB**

Fiscal Year End: **3/31/2007**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$427,957**

Equalized Assessed Valuation: **\$47,362,758**

Population: **2,300**

Employees:

 Full Time: **1**

 Part Time: **8**

 Salaries Paid: **\$71,475**

Blended Component Units

Number Submitted = 1
Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$179,756	\$281,730	\$204,268
Per Capita Beginning Fund Balance:	\$78	\$279	\$195
Revenue Collected During FY 07:	\$360,484	\$203,613	\$152,894
Expenditures During FY 07:	\$389,580	\$195,704	\$147,384
Per Capita Revenue:	\$157	\$194	\$153
Per Capita Expenditures:	\$169	\$189	\$148
Revenues over (under) Expenditures:	-\$29,096	\$7,909	\$6,876
Ratio of Fund Balance to Expenditures:	39.94%	175.64%	147.26%
Ending Fund Balance for FY 07:	\$155,603	\$294,542	\$209,781
Per Capita Ending Fund Balance:	\$68	\$288	\$201

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$11,710	\$
Total Unreserved Funds:	\$	\$58,157	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$77,087	\$45,817	\$
Total Unrestricted Net Assets:	\$78,516	\$171,683	\$92,979



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$36,730	\$28,544	\$
Per Capita Debt:	\$16	\$23	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$5,538	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$1	\$
Revenue Collected During FY 07:	\$	\$1,712	\$
Expenditures During FY 07:	\$	\$1,572	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$140	\$
Ratio of Retained Earnings to Expenditures:	0.00%	22.79%	0.00%
Ending Retained Earnings for FY 07:	\$	\$5,718	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Franklin Grove Township and Road & Bridge**

Unit Code: **052/060/01** County: **LEE**

Fiscal Year End: **3/31/2007**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$296,766**

Equalized Assessed Valuation: **\$18,498,784**

Population: **1,500**

Employees:

 Full Time:

 Part Time: **8**

 Salaries Paid: **\$29,761**

Blended Component Units

Number Submitted = 1
Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$293,336	\$281,730	\$204,268
Per Capita Beginning Fund Balance:	\$196	\$279	\$195
Revenue Collected During FY 07:	\$103,728	\$203,613	\$152,894
Expenditures During FY 07:	\$177,494	\$195,704	\$147,384
Per Capita Revenue:	\$69	\$194	\$153
Per Capita Expenditures:	\$118	\$189	\$148
Revenues over (under) Expenditures:	-\$73,766	\$7,909	\$6,876
Ratio of Fund Balance to Expenditures:	123.71%	175.64%	147.26%
Ending Fund Balance for FY 07:	\$219,570	\$294,542	\$209,781
Per Capita Ending Fund Balance:	\$146	\$288	\$201

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$11,710	\$
Total Unreserved Funds:	\$	\$58,157	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$45,817	\$
Total Unrestricted Net Assets:	\$219,569	\$171,683	\$92,979



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$28,544	\$
Per Capita Debt:	\$	\$23	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$5,538	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$1	\$
Revenue Collected During FY 07:	\$	\$1,712	\$
Expenditures During FY 07:	\$	\$1,572	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$140	\$
Ratio of Retained Earnings to Expenditures:	0.00%	22.79%	0.00%
Ending Retained Earnings for FY 07:	\$	\$5,718	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Frederick Township and Road & Bridge**

Unit Code: **084/070/01** County: **SCHUYLER**

Fiscal Year End: **3/26/2007**

Accounting Method: **Cash**

Appropriation or Budget: **\$78,000**

Equalized Assessed Valuation: **\$1,984,236**

Population: **181**

Employees:

 Full Time: **1**

 Part Time: **6**

 Salaries Paid: **\$16,750**

Blended Component Units

Number Submitted = 1
Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$143,933	\$281,730	\$204,268
Per Capita Beginning Fund Balance:	\$795	\$279	\$195
Revenue Collected During FY 07:	\$41,611	\$203,613	\$152,894
Expenditures During FY 07:	\$44,191	\$195,704	\$147,384
Per Capita Revenue:	\$230	\$194	\$153
Per Capita Expenditures:	\$244	\$189	\$148
Revenues over (under) Expenditures:	-\$2,580	\$7,909	\$6,876
Ratio of Fund Balance to Expenditures:	333.97%	175.64%	147.26%
Ending Fund Balance for FY 07:	\$147,585	\$294,542	\$209,781
Per Capita Ending Fund Balance:	\$815	\$288	\$201

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$11,710	\$
Total Unreserved Funds:	\$147,585	\$58,157	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$45,817	\$
Total Unrestricted Net Assets:	\$	\$171,683	\$92,979



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$28,544	\$
Per Capita Debt:	\$	\$23	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$5,538	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$1	\$
Revenue Collected During FY 07:	\$	\$1,712	\$
Expenditures During FY 07:	\$	\$1,572	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$140	\$
Ratio of Retained Earnings to Expenditures:	0.00%	22.79%	0.00%
Ending Retained Earnings for FY 07:	\$	\$5,718	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Freeburg Township and Road & Bridge**

Unit Code: **088/080/01** County: **ST. CLAIR**

Fiscal Year End: **3/31/2007**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$980,763**

Equalized Assessed Valuation: **\$86,711,970**

Population: **4,900**

Employees:

 Full Time: **3**

 Part Time: **9**

 Salaries Paid: **\$150,643**

Blended Component Units

Number Submitted = 1
Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$574,854	\$281,730	\$204,268
Per Capita Beginning Fund Balance:	\$117	\$279	\$195
Revenue Collected During FY 07:	\$579,751	\$203,613	\$152,894
Expenditures During FY 07:	\$560,369	\$195,704	\$147,384
Per Capita Revenue:	\$118	\$194	\$153
Per Capita Expenditures:	\$114	\$189	\$148
Revenues over (under) Expenditures:	\$19,382	\$7,909	\$6,876
Ratio of Fund Balance to Expenditures:	106.04%	175.64%	147.26%
Ending Fund Balance for FY 07:	\$594,236	\$294,542	\$209,781
Per Capita Ending Fund Balance:	\$121	\$288	\$201

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$11,710	\$
Total Unreserved Funds:	\$	\$58,157	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$45,817	\$
Total Unrestricted Net Assets:	\$594,236	\$171,683	\$92,979



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$28,544	\$
Per Capita Debt:	\$	\$23	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$5,538	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$1	\$
Revenue Collected During FY 07:	\$	\$1,712	\$
Expenditures During FY 07:	\$	\$1,572	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$140	\$
Ratio of Retained Earnings to Expenditures:	0.00%	22.79%	0.00%
Ending Retained Earnings for FY 07:	\$	\$5,718	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Freedom Township and Road & Bridge**

Unit Code: **008/040/01** County: **CARROLL**

Fiscal Year End: **3/30/2007**

Accounting Method: **Cash**

Appropriation or Budget: **\$387,400**

Equalized Assessed Valuation: **\$87,322,882**

Population: **622**

Employees:

 Full Time: **1**

 Part Time: **7**

 Salaries Paid: **\$53,842**

Blended Component Units

Number Submitted = 1
Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$414,719	\$281,730	\$204,268
Per Capita Beginning Fund Balance:	\$667	\$279	\$195
Revenue Collected During FY 07:	\$245,855	\$203,613	\$152,894
Expenditures During FY 07:	\$222,647	\$195,704	\$147,384
Per Capita Revenue:	\$395	\$194	\$153
Per Capita Expenditures:	\$358	\$189	\$148
Revenues over (under) Expenditures:	\$23,208	\$7,909	\$6,876
Ratio of Fund Balance to Expenditures:	196.69%	175.64%	147.26%
Ending Fund Balance for FY 07:	\$437,927	\$294,542	\$209,781
Per Capita Ending Fund Balance:	\$704	\$288	\$201

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$11,710	\$
Total Unreserved Funds:	\$	\$58,157	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$45,817	\$
Total Unrestricted Net Assets:	\$437,927	\$171,683	\$92,979



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$28,544	\$
Per Capita Debt:	\$	\$23	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$5,538	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$1	\$
Revenue Collected During FY 07:	\$	\$1,712	\$
Expenditures During FY 07:	\$	\$1,572	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$140	\$
Ratio of Retained Earnings to Expenditures:	0.00%	22.79%	0.00%
Ending Retained Earnings for FY 07:	\$	\$5,718	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Freedom Township and Road & Bridge**

Unit Code: **050/130/01** County: **LASALLE**

Fiscal Year End: **3/31/2007**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$177,400**

Equalized Assessed Valuation: **\$17,496,626**

Population: **569**

Employees:

 Full Time: **1**

 Part Time:

 Salaries Paid: **\$2,203**

Blended Component Units

Number Submitted = 1
Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$128,980	\$281,730	\$204,268
Per Capita Beginning Fund Balance:	\$227	\$279	\$195
Revenue Collected During FY 07:	\$162,296	\$203,613	\$152,894
Expenditures During FY 07:	\$133,519	\$195,704	\$147,384
Per Capita Revenue:	\$285	\$194	\$153
Per Capita Expenditures:	\$235	\$189	\$148
Revenues over (under) Expenditures:	\$28,777	\$7,909	\$6,876
Ratio of Fund Balance to Expenditures:	136.70%	175.64%	147.26%
Ending Fund Balance for FY 07:	\$182,514	\$294,542	\$209,781
Per Capita Ending Fund Balance:	\$321	\$288	\$201

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$11,710	\$
Total Unreserved Funds:	\$	\$58,157	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$45,817	\$
Total Unrestricted Net Assets:	\$182,514	\$171,683	\$92,979



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$28,544	\$
Per Capita Debt:	\$	\$23	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$5,538	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$1	\$
Revenue Collected During FY 07:	\$	\$1,712	\$
Expenditures During FY 07:	\$	\$1,572	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$140	\$
Ratio of Retained Earnings to Expenditures:	0.00%	22.79%	0.00%
Ending Retained Earnings for FY 07:	\$	\$5,718	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name:

Unit Code: County:

Fiscal Year End:

Accounting Method:

Appropriation or Budget:

Equalized Assessed Valuation:

Population:

Employees:

 Full Time:

 Part Time:

 Salaries Paid:

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$710,220	\$2,041,317	\$1,587,684
Per Capita Beginning Fund Balance:	\$24	\$69	\$44
Revenue Collected During FY 07:	\$1,048,842	\$2,492,879	\$1,964,247
Expenditures During FY 07:	\$914,540	\$2,351,304	\$1,921,523
Per Capita Revenue:	\$36	\$77	\$55
Per Capita Expenditures:	\$31	\$72	\$51
Revenues over (under) Expenditures:	\$134,302	\$141,575	\$134,302
Ratio of Fund Balance to Expenditures:	91.25%	104.94%	95.53%
Ending Fund Balance for FY 07:	\$834,522	\$2,232,083	\$1,785,469
Per Capita Ending Fund Balance:	\$29	\$75	\$51

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$	\$
Total Unreserved Funds:	\$	\$18,521	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$551,760	\$21,527
Total Unrestricted Net Assets:	\$854,762	\$1,760,383	\$1,194,516



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$923,732	\$
Per Capita Debt:	\$	\$35	\$
General Obligation Debt over EAV:	0.00%	0.09%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$487,317	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$20	\$
Revenue Collected During FY 07:	\$	\$104,743	\$
Expenditures During FY 07:	\$	\$83,919	\$
Per Capita Revenue:	\$	\$4	\$
Per Capita Expenditures:	\$	\$3	\$
Operating Income (loss):	\$	\$20,824	\$
Ratio of Retained Earnings to Expenditures:	0.00%	73.54%	0.00%
Ending Retained Earnings for FY 07:	\$	\$539,265	\$
Per Capita Ending Retained Earnings:	\$	\$21	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: **Fremont Township and Road & Bridge**

Unit Code: **049/070/01** County: **LAKE**

Fiscal Year End: **2/28/2007**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$3,449,307**

Equalized Assessed Valuation: **\$927,758,440**

Population: **23,955**

Employees:

 Full Time: **13**

 Part Time: **9**

 Salaries Paid: **\$571,135**

Blended Component Units

Number Submitted = 1
Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$1,200,241	\$2,041,317	\$1,587,684
Per Capita Beginning Fund Balance:	\$50	\$69	\$44
Revenue Collected During FY 07:	\$2,867,560	\$2,492,879	\$1,964,247
Expenditures During FY 07:	\$1,757,680	\$2,351,304	\$1,921,523
Per Capita Revenue:	\$120	\$77	\$55
Per Capita Expenditures:	\$73	\$72	\$51
Revenues over (under) Expenditures:	\$1,109,880	\$141,575	\$134,302
Ratio of Fund Balance to Expenditures:	131.43%	104.94%	95.53%
Ending Fund Balance for FY 07:	\$2,310,121	\$2,232,083	\$1,785,469
Per Capita Ending Fund Balance:	\$96	\$75	\$51

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$	\$
Total Unreserved Funds:	\$	\$18,521	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$788,442	\$551,760	\$21,527
Total Unrestricted Net Assets:	\$1,521,679	\$1,760,383	\$1,194,516



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$65,841	\$923,732	\$
Per Capita Debt:	\$3	\$35	\$
General Obligation Debt over EAV:	0.00%	0.09%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$487,317	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$20	\$
Revenue Collected During FY 07:	\$	\$104,743	\$
Expenditures During FY 07:	\$	\$83,919	\$
Per Capita Revenue:	\$	\$4	\$
Per Capita Expenditures:	\$	\$3	\$
Operating Income (loss):	\$	\$20,824	\$
Ratio of Retained Earnings to Expenditures:	0.00%	73.54%	0.00%
Ending Retained Earnings for FY 07:	\$	\$539,265	\$
Per Capita Ending Retained Earnings:	\$	\$21	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Friends Creek Township and Road & Bridge**

Unit Code: **055/040/01** County: **MACON**

Fiscal Year End: **3/31/2007**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$495,005**

Equalized Assessed Valuation: **\$22,194,715**

Population: **1,566**

Employees:

 Full Time: **3**

 Part Time: **9**

 Salaries Paid: **\$116,793**

Blended Component Units

Number Submitted = 1
Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$414,950	\$281,730	\$204,268
Per Capita Beginning Fund Balance:	\$265	\$279	\$195
Revenue Collected During FY 07:	\$431,202	\$203,613	\$152,894
Expenditures During FY 07:	\$417,427	\$195,704	\$147,384
Per Capita Revenue:	\$275	\$194	\$153
Per Capita Expenditures:	\$267	\$189	\$148
Revenues over (under) Expenditures:	\$13,775	\$7,909	\$6,876
Ratio of Fund Balance to Expenditures:	102.71%	175.64%	147.26%
Ending Fund Balance for FY 07:	\$428,725	\$294,542	\$209,781
Per Capita Ending Fund Balance:	\$274	\$288	\$201

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$11,710	\$
Total Unreserved Funds:	\$	\$58,157	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$124,277	\$45,817	\$
Total Unrestricted Net Assets:	\$304,442	\$171,683	\$92,979



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$18,876	\$28,544	\$
Per Capita Debt:	\$12	\$23	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$5,538	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$1	\$
Revenue Collected During FY 07:	\$	\$1,712	\$
Expenditures During FY 07:	\$	\$1,572	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$140	\$
Ratio of Retained Earnings to Expenditures:	0.00%	22.79%	0.00%
Ending Retained Earnings for FY 07:	\$	\$5,718	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Fulton Township and Road & Bridge**

Unit Code: **098/060/01** County: **WHITESIDE**

Fiscal Year End: **3/31/2007**

Accounting Method: **Cash**

Appropriation or Budget: **\$188,020**

Equalized Assessed Valuation: **\$54,023,430**

Population: **4,500**

Employees:

 Full Time:

 Part Time: **8**

 Salaries Paid: **\$35,325**

Blended Component Units

Number Submitted = 1
Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$394,485	\$281,730	\$204,268
Per Capita Beginning Fund Balance:	\$88	\$279	\$195
Revenue Collected During FY 07:	\$182,797	\$203,613	\$152,894
Expenditures During FY 07:	\$221,712	\$195,704	\$147,384
Per Capita Revenue:	\$41	\$194	\$153
Per Capita Expenditures:	\$49	\$189	\$148
Revenues over (under) Expenditures:	-\$38,915	\$7,909	\$6,876
Ratio of Fund Balance to Expenditures:	160.37%	175.64%	147.26%
Ending Fund Balance for FY 07:	\$355,570	\$294,542	\$209,781
Per Capita Ending Fund Balance:	\$79	\$288	\$201

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$11,710	\$
Total Unreserved Funds:	\$	\$58,157	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$45,817	\$
Total Unrestricted Net Assets:	\$355,570	\$171,683	\$92,979



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$28,544	\$
Per Capita Debt:	\$	\$23	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$5,538	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$1	\$
Revenue Collected During FY 07:	\$	\$1,712	\$
Expenditures During FY 07:	\$	\$1,572	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$140	\$
Ratio of Retained Earnings to Expenditures:	0.00%	22.79%	0.00%
Ending Retained Earnings for FY 07:	\$	\$5,718	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Funks Grove Township and Road & Bridge**

Unit Code: **064/170/01** County: **MCLEAN**

Fiscal Year End: **3/31/2007**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$285,000**

Equalized Assessed Valuation: **\$11,451,432**

Population: **300**

Employees:

 Full Time:

 Part Time: **7**

 Salaries Paid: **\$18,125**

Blended Component Units

Number Submitted = 1
Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$274,296	\$281,730	\$204,268
Per Capita Beginning Fund Balance:	\$914	\$279	\$195
Revenue Collected During FY 07:	\$82,987	\$203,613	\$152,894
Expenditures During FY 07:	\$99,474	\$195,704	\$147,384
Per Capita Revenue:	\$277	\$194	\$153
Per Capita Expenditures:	\$332	\$189	\$148
Revenues over (under) Expenditures:	-\$16,487	\$7,909	\$6,876
Ratio of Fund Balance to Expenditures:	259.17%	175.64%	147.26%
Ending Fund Balance for FY 07:	\$257,809	\$294,542	\$209,781
Per Capita Ending Fund Balance:	\$859	\$288	\$201

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$11,710	\$
Total Unreserved Funds:	\$279,038	\$58,157	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$45,817	\$
Total Unrestricted Net Assets:	\$474,827	\$171,683	\$92,979



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$48,244	\$28,544	\$
Per Capita Debt:	\$161	\$23	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$5,538	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$1	\$
Revenue Collected During FY 07:	\$	\$1,712	\$
Expenditures During FY 07:	\$	\$1,572	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$140	\$
Ratio of Retained Earnings to Expenditures:	0.00%	22.79%	0.00%
Ending Retained Earnings for FY 07:	\$	\$5,718	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$