



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Galena Rural Fire Protection District**

Unit Code: **043/030/06** County: **JO DAVIESS**

Fiscal Year End: **4/30/2007**

Accounting Method: **Cash**

Appropriation or Budget: **\$15,180**

Equalized Assessed Valuation: **\$**

Population: **1,200**

Employees:

 Full Time:

 Part Time:

 Salaries Paid: **\$**

Blended Component Units

(This area is currently blank for Blended Component Units.)

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$15,108	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$13	\$64	\$33
Revenue Collected During FY 07:	\$15,591	\$161,170	\$109,652
Expenditures During FY 07:	\$6,257	\$167,158	\$103,365
Per Capita Revenue:	\$13	\$83	\$55
Per Capita Expenditures:	\$5	\$84	\$51
Revenues over (under) Expenditures:	\$9,334	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	390.63%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$24,442	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$20	\$67	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$271,950	\$99,639	\$12,038
Per Capita Debt:	\$181	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: **Geneseo Fire Protection District**

Unit Code: **037/060/06** County: **HENRY**

Fiscal Year End: **4/30/2007**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$800,800**

Equalized Assessed Valuation: **\$201,102,853**

Population: **6,500**

Employees:

 Full Time: **1**

 Part Time: **56**

 Salaries Paid: **\$252,415**

Blended Component Units

(This area is currently blank.)

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$1,446,819	\$1,656,604	\$1,023,568
Per Capita Beginning Fund Balance:	\$223	\$105	\$56
Revenue Collected During FY 07:	\$1,054,062	\$3,771,407	\$2,711,965
Expenditures During FY 07:	\$599,995	\$3,473,521	\$2,515,345
Per Capita Revenue:	\$162	\$249	\$166
Per Capita Expenditures:	\$92	\$226	\$160
Revenues over (under) Expenditures:	\$454,067	\$297,887	\$177,930
Ratio of Fund Balance to Expenditures:	316.82%	71.37%	45.73%
Ending Fund Balance for FY 07:	\$1,900,886	\$2,133,613	\$1,176,597
Per Capita Ending Fund Balance:	\$292	\$154	\$68

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$1,532	\$
Total Unreserved Funds:	\$	\$54,592	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$1,000,000	\$481,228	\$
Total Unrestricted Net Assets:	\$898,906	\$1,973,359	\$971,374



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$1,311,463	\$320,399
Per Capita Debt:	\$	\$81	\$24
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$492	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$3,311	\$
Expenditures During FY 07:	\$	\$1,855	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$1,457	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.58%	0.00%
Ending Retained Earnings for FY 07:	\$	\$1,949	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: **Genoa-Kingston Fire Protection District**

Unit Code: **019/030/06** County: **DEKALB**

Fiscal Year End: **4/30/2007**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$1,419,000**

Equalized Assessed Valuation: **\$205,497,943**

Population: **7,500**

Employees:

 Full Time:

 Part Time:

 Salaries Paid: \$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$413,125	\$1,656,604	\$1,023,568
Per Capita Beginning Fund Balance:	\$55	\$105	\$56
Revenue Collected During FY 07:	\$924,743	\$3,771,407	\$2,711,965
Expenditures During FY 07:	\$850,970	\$3,473,521	\$2,515,345
Per Capita Revenue:	\$123	\$249	\$166
Per Capita Expenditures:	\$113	\$226	\$160
Revenues over (under) Expenditures:	\$73,773	\$297,887	\$177,930
Ratio of Fund Balance to Expenditures:	57.22%	71.37%	45.73%
Ending Fund Balance for FY 07:	\$486,898	\$2,133,613	\$1,176,597
Per Capita Ending Fund Balance:	\$65	\$154	\$68

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$1,532	\$
Total Unreserved Funds:	\$486,898	\$54,592	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$481,228	\$
Total Unrestricted Net Assets:	\$	\$1,973,359	\$971,374



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$1,311,463	\$320,399
Per Capita Debt:	\$	\$81	\$24
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$492	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$3,311	\$
Expenditures During FY 07:	\$	\$1,855	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$1,457	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.58%	0.00%
Ending Retained Earnings for FY 07:	\$	\$1,949	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Georgetown Fire Protection District

Unit Code: 092/040/06 County: VERMILION

Fiscal Year End: 4/30/2007

Accounting Method: Cash With Assets

Appropriation or Budget: \$405,469

Equalized Assessed Valuation: \$36,732,404

Population: 7,000

Employees:

Full Time: 7

Part Time: 4

Salaries Paid: \$201,240

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$182,990	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$26	\$64	\$33
Revenue Collected During FY 07:	\$434,891	\$161,170	\$109,652
Expenditures During FY 07:	\$387,824	\$167,158	\$103,365
Per Capita Revenue:	\$62	\$83	\$55
Per Capita Expenditures:	\$55	\$84	\$51
Revenues over (under) Expenditures:	\$47,067	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	59.32%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$230,057	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$33	\$67	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$127,764	\$4,326	\$
Total Unreserved Funds:	\$102,293	\$51,481	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$307,993	\$99,639	\$12,038
Per Capita Debt:	\$44	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$88,000	\$99,639	\$12,038
Per Capita Debt:	\$17	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name:

Unit Code: County:

Fiscal Year End:

Accounting Method:

Appropriation or Budget:

Equalized Assessed Valuation:

Population:

Employees:

Full Time:

Part Time:

Salaries Paid:

Blended Component Units

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Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$81,074	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$16	\$64	\$33
Revenue Collected During FY 07:	\$280,684	\$161,170	\$109,652
Expenditures During FY 07:	\$273,398	\$167,158	\$103,365
Per Capita Revenue:	\$55	\$83	\$55
Per Capita Expenditures:	\$53	\$84	\$51
Revenues over (under) Expenditures:	\$7,286	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	32.32%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$88,360	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$17	\$67	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$52,129	\$4,326	\$
Total Unreserved Funds:	\$36,231	\$51,481	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$157,382	\$99,639	\$12,038
Per Capita Debt:	\$31	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Germantown Fire Protection District**

Unit Code: **014/050/06** County: **CLINTON**

Fiscal Year End: **4/30/2007**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$195,854**

Equalized Assessed Valuation: **\$29,023,093**

Population: **2,600**

Employees:

Full Time:

Part Time: **4**

Salaries Paid: **\$2,599**

Blended Component Units

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Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$12,911	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$5	\$64	\$33
Revenue Collected During FY 07:	\$106,541	\$161,170	\$109,652
Expenditures During FY 07:	\$150,399	\$167,158	\$103,365
Per Capita Revenue:	\$41	\$83	\$55
Per Capita Expenditures:	\$58	\$84	\$51
Revenues over (under) Expenditures:	-\$43,858	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	17.41%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$26,178	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$10	\$67	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$26,178	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$196,262	\$99,639	\$12,038
Per Capita Debt:	\$75	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$158,352	\$99,639	\$12,038
Per Capita Debt:	\$47	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$751,445	\$99,639	\$12,038
Per Capita Debt:	\$417	\$44	\$5
General Obligation Debt over EAV:	1.72%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Gilman Fire Protection District**

Unit Code: **038/110/06** County: **IROQUOIS**

Fiscal Year End: **4/30/2007**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$269,360**

Equalized Assessed Valuation: **\$32,222,861**

Population: **2,400**

Employees:

 Full Time:

 Part Time: **30**

 Salaries Paid: **\$18,239**

Blended Component Units

(This area is currently blank for Blended Component Units.)

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$137,981	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$57	\$64	\$33
Revenue Collected During FY 07:	\$155,238	\$161,170	\$109,652
Expenditures During FY 07:	\$90,917	\$167,158	\$103,365
Per Capita Revenue:	\$65	\$83	\$55
Per Capita Expenditures:	\$38	\$84	\$51
Revenues over (under) Expenditures:	\$64,321	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	222.51%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$202,302	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$84	\$67	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$202,302	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$2,383	\$99,639	\$12,038
Per Capita Debt:	\$1	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$1,311,463	\$320,399
Per Capita Debt:	\$	\$81	\$24
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$492	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$3,311	\$
Expenditures During FY 07:	\$	\$1,855	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$1,457	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.58%	0.00%
Ending Retained Earnings for FY 07:	\$	\$1,949	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: **Glenside Fire Protection District**

Unit Code: **022/135/06** County: **DUPAGE**

Fiscal Year End: **4/30/2007**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$8,912,670**

Equalized Assessed Valuation: **\$606,043,404**

Population: **35,000**

Employees:

 Full Time: **16**

 Part Time: **19**

 Salaries Paid: **\$1,523,688**

Blended Component Units

--

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$734,862	\$1,656,604	\$1,023,568
Per Capita Beginning Fund Balance:	\$21	\$105	\$56
Revenue Collected During FY 07:	\$4,201,144	\$3,771,407	\$2,711,965
Expenditures During FY 07:	\$3,687,913	\$3,473,521	\$2,515,345
Per Capita Revenue:	\$120	\$249	\$166
Per Capita Expenditures:	\$105	\$226	\$160
Revenues over (under) Expenditures:	\$513,231	\$297,887	\$177,930
Ratio of Fund Balance to Expenditures:	18.44%	71.37%	45.73%
Ending Fund Balance for FY 07:	\$680,093	\$2,133,613	\$1,176,597
Per Capita Ending Fund Balance:	\$19	\$154	\$68

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$1,532	\$
Total Unreserved Funds:	\$	\$54,592	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$87,405	\$481,228	\$
Total Unrestricted Net Assets:	\$1,554,430	\$1,973,359	\$971,374



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$4,694,262	\$1,311,463	\$320,399
Per Capita Debt:	\$134	\$81	\$24
General Obligation Debt over EAV:	0.60%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$492	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$3,311	\$
Expenditures During FY 07:	\$	\$1,855	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$1,457	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.58%	0.00%
Ending Retained Earnings for FY 07:	\$	\$1,949	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: **Godfrey Fire Protection District**

Unit Code: **057/060/06** County: **MADISON**

Fiscal Year End: **4/30/2007**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$1,569,115**

Equalized Assessed Valuation: **\$288,958,406**

Population: **18,000**

Employees:

 Full Time: **22**

 Part Time: **24**

 Salaries Paid: **\$778,792**

Blended Component Units

(This area is currently blank for Blended Component Units.)

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$407,045	\$1,656,604	\$1,023,568
Per Capita Beginning Fund Balance:	\$23	\$105	\$56
Revenue Collected During FY 07:	\$1,897,057	\$3,771,407	\$2,711,965
Expenditures During FY 07:	\$1,607,773	\$3,473,521	\$2,515,345
Per Capita Revenue:	\$105	\$249	\$166
Per Capita Expenditures:	\$89	\$226	\$160
Revenues over (under) Expenditures:	\$289,284	\$297,887	\$177,930
Ratio of Fund Balance to Expenditures:	43.31%	71.37%	45.73%
Ending Fund Balance for FY 07:	\$696,329	\$2,133,613	\$1,176,597
Per Capita Ending Fund Balance:	\$39	\$154	\$68

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$1,532	\$
Total Unreserved Funds:	\$	\$54,592	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$481,228	\$
Total Unrestricted Net Assets:	\$440,623	\$1,973,359	\$971,374



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$464,095	\$1,311,463	\$320,399
Per Capita Debt:	\$26	\$81	\$24
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$492	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$3,311	\$
Expenditures During FY 07:	\$	\$1,855	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$1,457	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.58%	0.00%
Ending Retained Earnings for FY 07:	\$	\$1,949	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Golden Fire Protection District**

Unit Code: **001/040/06** County: **ADAMS**

Fiscal Year End: **6/30/2007**

Accounting Method: **Cash**

Appropriation or Budget: **\$47,312**

Equalized Assessed Valuation: **\$16,889,000**

Population: **1,200**

Employees:

 Full Time:

 Part Time:

 Salaries Paid: \$

Blended Component Units

Fiscal Indicators

<u>General and Special Funds</u>	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$192,853	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$161	\$64	\$33
Revenue Collected During FY 07:	\$86,167	\$161,170	\$109,652
Expenditures During FY 07:	\$62,536	\$167,158	\$103,365
Per Capita Revenue:	\$72	\$83	\$55
Per Capita Expenditures:	\$52	\$84	\$51
Revenues over (under) Expenditures:	\$23,631	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	346.18%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$216,484	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$180	\$67	\$35
<u>Equity</u>	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$216,484	\$51,481	\$
<u>Net Assets</u>	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Grant Park Fire Protection District**

Unit Code: **046/050/06** County: **KANKAKEE**

Fiscal Year End: **4/30/2007**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$233,200**

Equalized Assessed Valuation: **\$62,515,356**

Population: **2,350**

Employees:

Full Time: **6**

Part Time: **26**

Salaries Paid: **\$98,992**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$620,202	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$264	\$64	\$33
Revenue Collected During FY 07:	\$370,949	\$161,170	\$109,652
Expenditures During FY 07:	\$367,427	\$167,158	\$103,365
Per Capita Revenue:	\$158	\$83	\$55
Per Capita Expenditures:	\$156	\$84	\$51
Revenues over (under) Expenditures:	\$3,522	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	169.76%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$623,728	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$265	\$67	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$623,728	\$51,481	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$580	\$99,639	\$12,038
Per Capita Debt:	\$1	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Granville-Hennepin Fire Protection District**

Unit Code: **078/010/06** County: **PUTNAM**

Fiscal Year End: **6/30/2007**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$155,275**

Equalized Assessed Valuation: **\$75,455,535**

Population: **3,600**

Employees:

 Full Time:

 Part Time: **1**

 Salaries Paid: **\$1,200**

Blended Component Units

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Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$154,532	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$43	\$64	\$33
Revenue Collected During FY 07:	\$174,316	\$161,170	\$109,652
Expenditures During FY 07:	\$150,405	\$167,158	\$103,365
Per Capita Revenue:	\$48	\$83	\$55
Per Capita Expenditures:	\$42	\$84	\$51
Revenues over (under) Expenditures:	\$23,911	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	103.13%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$155,110	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$43	\$67	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$155,110	\$51,481	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$180,041	\$99,639	\$12,038
Per Capita Debt:	\$50	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: **Grayslake Fire Protection District**

Unit Code: **049/053/06** County: **LAKE**

Fiscal Year End: **4/30/2007**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$4,970,922**

Equalized Assessed Valuation: **\$867,545,270**

Population: **32,000**

Employees:

 Full Time: **30**

 Part Time: **30**

 Salaries Paid: **\$2,443,080**

Blended Component Units

(This area is currently blank for Blended Component Units.)

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$341,389	\$1,656,604	\$1,023,568
Per Capita Beginning Fund Balance:	\$11	\$105	\$56
Revenue Collected During FY 07:	\$4,448,639	\$3,771,407	\$2,711,965
Expenditures During FY 07:	\$4,394,210	\$3,473,521	\$2,515,345
Per Capita Revenue:	\$139	\$249	\$166
Per Capita Expenditures:	\$137	\$226	\$160
Revenues over (under) Expenditures:	\$54,429	\$297,887	\$177,930
Ratio of Fund Balance to Expenditures:	9.01%	71.37%	45.73%
Ending Fund Balance for FY 07:	\$395,818	\$2,133,613	\$1,176,597
Per Capita Ending Fund Balance:	\$12	\$154	\$68

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$1,532	\$
Total Unreserved Funds:	\$	\$54,592	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$131,303	\$481,228	\$
Total Unrestricted Net Assets:	-\$6,944	\$1,973,359	\$971,374



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$246,954	\$1,311,463	\$320,399
Per Capita Debt:	\$8	\$81	\$24
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$492	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$3,311	\$
Expenditures During FY 07:	\$	\$1,855	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$1,457	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.58%	0.00%
Ending Retained Earnings for FY 07:	\$	\$1,949	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Greater Momence Fire Protection District**

Unit Code: **046/060/06** County: **KANKAKEE**

Fiscal Year End: **4/30/2007**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$339,945**

Equalized Assessed Valuation: **\$109,422,295**

Population: **7,500**

Employees:

 Full Time:

 Part Time:

 Salaries Paid: \$

Blended Component Units

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Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$132,065	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$18	\$64	\$33
Revenue Collected During FY 07:	\$380,417	\$161,170	\$109,652
Expenditures During FY 07:	\$261,548	\$167,158	\$103,365
Per Capita Revenue:	\$51	\$83	\$55
Per Capita Expenditures:	\$35	\$84	\$51
Revenues over (under) Expenditures:	\$118,869	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	95.94%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$250,934	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$33	\$67	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$250,934	\$51,481	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: **Greater Round Lake Fire Protection District**

Unit Code: **049/055/06** County: **LAKE**

Fiscal Year End: **4/30/2007**

Accounting Method: **Combination**

Appropriation or Budget: **\$8,333,000**

Equalized Assessed Valuation: **\$834,986,477**

Population: **47,000**

Employees:

 Full Time: **40**

 Part Time: **26**

 Salaries Paid: **\$2,602,802**

Blended Component Units

Number Submitted = 1
Greater Round Lake Firefighters Pension

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$1,643,298	\$1,656,604	\$1,023,568
Per Capita Beginning Fund Balance:	\$35	\$105	\$56
Revenue Collected During FY 07:	\$6,409,530	\$3,771,407	\$2,711,965
Expenditures During FY 07:	\$6,224,172	\$3,473,521	\$2,515,345
Per Capita Revenue:	\$136	\$249	\$166
Per Capita Expenditures:	\$132	\$226	\$160
Revenues over (under) Expenditures:	\$185,358	\$297,887	\$177,930
Ratio of Fund Balance to Expenditures:	29.38%	71.37%	45.73%
Ending Fund Balance for FY 07:	\$1,828,656	\$2,133,613	\$1,176,597
Per Capita Ending Fund Balance:	\$39	\$154	\$68

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$1,532	\$
Total Unreserved Funds:	\$	\$54,592	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$935,348	\$481,228	\$
Total Unrestricted Net Assets:	\$561,092	\$1,973,359	\$971,374



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$841,261	\$1,311,463	\$320,399
Per Capita Debt:	\$18	\$81	\$24
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	-\$2,461	\$492	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$83,097	\$3,311	\$
Expenditures During FY 07:	\$58,178	\$1,855	\$
Per Capita Revenue:	\$2	\$	\$
Per Capita Expenditures:	\$1	\$	\$
Operating Income (loss):	\$24,919	\$1,457	\$
Ratio of Retained Earnings to Expenditures:	38.60%	1.58%	0.00%
Ending Retained Earnings for FY 07:	\$22,458	\$1,949	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$59,510	\$99,639	\$12,038
Per Capita Debt:	\$20	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name:

Unit Code: County:

Fiscal Year End:

Accounting Method:

Appropriation or Budget:

Equalized Assessed Valuation:

Population:

Employees:

Full Time:

Part Time:

Salaries Paid:

Blended Component Units

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Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$6,865	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$10	\$64	\$33
Revenue Collected During FY 07:	\$80,836	\$161,170	\$109,652
Expenditures During FY 07:	\$67,717	\$167,158	\$103,365
Per Capita Revenue:	\$116	\$83	\$55
Per Capita Expenditures:	\$97	\$84	\$51
Revenues over (under) Expenditures:	\$13,119	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	29.51%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$19,984	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$29	\$67	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$19,983	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$91,163	\$99,639	\$12,038
Per Capita Debt:	\$131	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name:

Unit Code: County:

Fiscal Year End:

Accounting Method:

Appropriation or Budget:

Equalized Assessed Valuation:

Population:

Employees:

 Full Time:

 Part Time:

 Salaries Paid:

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$109,800	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$48	\$64	\$33
Revenue Collected During FY 07:	\$92,461	\$161,170	\$109,652
Expenditures During FY 07:	\$54,374	\$167,158	\$103,365
Per Capita Revenue:	\$40	\$83	\$55
Per Capita Expenditures:	\$24	\$84	\$51
Revenues over (under) Expenditures:	\$38,087	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	271.98%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$147,887	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$64	\$67	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$147,887	\$51,481	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Greenview Community Fire Protection District**

Unit Code: **065/020/06** County: **MENARD**

Fiscal Year End: **5/31/2007**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$67,760**

Equalized Assessed Valuation: **\$23,855,471**

Population: **1,580**

Employees:

 Full Time:

 Part Time: **2**

 Salaries Paid: **\$2,640**

Blended Component Units

--

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$81,647	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$52	\$64	\$33
Revenue Collected During FY 07:	\$193,390	\$161,170	\$109,652
Expenditures During FY 07:	\$161,844	\$167,158	\$103,365
Per Capita Revenue:	\$122	\$83	\$55
Per Capita Expenditures:	\$102	\$84	\$51
Revenues over (under) Expenditures:	\$31,546	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	63.76%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$103,193	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$65	\$67	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$103,193	\$51,481	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$150,000	\$99,639	\$12,038
Per Capita Debt:	\$15	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Gulfport-Gladstone Fire Protection District**

Unit Code: 036/015/06 County: HENDERSON

Fiscal Year End: 6/30/2007

Accounting Method: Cash With Assets

Appropriation or Budget: \$120,785

Equalized Assessed Valuation: \$14,966,464

Population: 1,000

Employees:

 Full Time:

 Part Time:

 Salaries Paid: \$

Blended Component Units

--

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$20,838	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$21	\$64	\$33
Revenue Collected During FY 07:	\$57,227	\$161,170	\$109,652
Expenditures During FY 07:	\$71,811	\$167,158	\$103,365
Per Capita Revenue:	\$57	\$83	\$55
Per Capita Expenditures:	\$72	\$84	\$51
Revenues over (under) Expenditures:	-\$14,584	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	8.71%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$6,254	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$6	\$67	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$26,139	\$7,575	\$
Total Unrestricted Net Assets:	-\$3,153	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$170,573	\$99,639	\$12,038
Per Capita Debt:	\$171	\$44	\$5
General Obligation Debt over EAV:	0.60%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Hamel Fire Protection District**

Unit Code: **057/070/06** County: **MADISON**

Fiscal Year End: **5/31/2007**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$390,198**

Equalized Assessed Valuation: **\$53,868,748**

Population: **3,565**

Employees:

 Full Time: **2**

 Part Time: **17**

 Salaries Paid: **\$70,427**

Blended Component Units

--

Fiscal Indicators

<u>General and Special Funds</u>	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$156,864	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$44	\$64	\$33
Revenue Collected During FY 07:	\$320,131	\$161,170	\$109,652
Expenditures During FY 07:	\$219,052	\$167,158	\$103,365
Per Capita Revenue:	\$90	\$83	\$55
Per Capita Expenditures:	\$61	\$84	\$51
Revenues over (under) Expenditures:	\$101,079	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	117.75%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$257,943	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$72	\$67	\$35
<u>Equity</u>	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$257,943	\$51,481	\$
<u>Net Assets</u>	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Hammond Fire Protection District**

Unit Code: **074/050/06** County: **PIATT**

Fiscal Year End: **4/30/2007**

Accounting Method: **Cash**

Appropriation or Budget: **\$142,906**

Equalized Assessed Valuation: **\$13,850,253**

Population: **1,300**

Employees:

 Full Time: **1**

 Part Time: **1**

 Salaries Paid: **\$27,599**

Blended Component Units

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$83,759	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$64	\$64	\$33
Revenue Collected During FY 07:	\$77,358	\$161,170	\$109,652
Expenditures During FY 07:	\$79,480	\$167,158	\$103,365
Per Capita Revenue:	\$60	\$83	\$55
Per Capita Expenditures:	\$61	\$84	\$51
Revenues over (under) Expenditures:	-\$2,122	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	102.71%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$81,637	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$63	\$67	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$81,635	\$51,481	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name:	Hanover Fire Protection District		
Unit Code:	043/040/06	County:	JO DAVIESS
Fiscal Year End:	4/30/2007		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$671,710		
Equalized Assessed Valuation:	\$31,565,978		
Population:	1,200		
Employees:			
	Full Time:		
	Part Time:	9	
	Salaries Paid:	\$4,500	

Blended Component Units
Number Submitted = 2
corporate fund
insurance fund

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$8,266	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$7	\$64	\$33
Revenue Collected During FY 07:	\$105,724	\$161,170	\$109,652
Expenditures During FY 07:	\$94,604	\$167,158	\$103,365
Per Capita Revenue:	\$88	\$83	\$55
Per Capita Expenditures:	\$79	\$84	\$51
Revenues over (under) Expenditures:	\$11,120	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	20.49%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$19,386	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$16	\$67	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$19,386	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$35,489	\$99,639	\$12,038
Per Capita Debt:	\$30	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$100	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: **Harlem-Roscoe Fire Protection District**

Unit Code: **101/040/06** County: **WINNEBAGO**

Fiscal Year End: **4/30/2007**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$6,769,065**

Equalized Assessed Valuation: **\$540,930,382**

Population: **29,500**

Employees:

 Full Time: **1**

 Part Time: **1**

 Salaries Paid: **\$109,740**

Blended Component Units

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$2,088,845	\$1,656,604	\$1,023,568
Per Capita Beginning Fund Balance:	\$71	\$105	\$56
Revenue Collected During FY 07:	\$3,581,614	\$3,771,407	\$2,711,965
Expenditures During FY 07:	\$2,510,563	\$3,473,521	\$2,515,345
Per Capita Revenue:	\$121	\$249	\$166
Per Capita Expenditures:	\$85	\$226	\$160
Revenues over (under) Expenditures:	\$1,071,051	\$297,887	\$177,930
Ratio of Fund Balance to Expenditures:	125.86%	71.37%	45.73%
Ending Fund Balance for FY 07:	\$3,159,896	\$2,133,613	\$1,176,597
Per Capita Ending Fund Balance:	\$107	\$154	\$68

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$1,532	\$
Total Unreserved Funds:	\$	\$54,592	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$481,228	\$
Total Unrestricted Net Assets:	\$3,159,896	\$1,973,359	\$971,374



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$1,311,463	\$320,399
Per Capita Debt:	\$	\$81	\$24
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$492	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$3,311	\$
Expenditures During FY 07:	\$	\$1,855	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$1,457	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.58%	0.00%
Ending Retained Earnings for FY 07:	\$	\$1,949	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Harristown Fire Protection District**

Unit Code: **055/030/06** County: **MACON**

Fiscal Year End: **4/30/2007**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$386,200**

Equalized Assessed Valuation: **\$29,101,406**

Population: **1,500**

Employees:

Full Time:

Part Time:

Salaries Paid: \$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$81,932	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$55	\$64	\$33
Revenue Collected During FY 07:	\$148,422	\$161,170	\$109,652
Expenditures During FY 07:	\$163,116	\$167,158	\$103,365
Per Capita Revenue:	\$99	\$83	\$55
Per Capita Expenditures:	\$109	\$84	\$51
Revenues over (under) Expenditures:	-\$14,694	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	41.22%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$67,238	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$45	\$67	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$67,236	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$260,000	\$99,639	\$12,038
Per Capita Debt:	\$173	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$10,000	\$99,639	\$12,038
Per Capita Debt:	\$5	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Harvard Fire Protection District**

Unit Code: **063/050/06** County: **MCHENRY**

Fiscal Year End: **4/30/2007**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$1,142,265**

Equalized Assessed Valuation: **\$287,023,867**

Population: **13,269**

Employees:

 Full Time: **1**

 Part Time: **49**

 Salaries Paid: **\$323,888**

Blended Component Units

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$573,072	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$43	\$64	\$33
Revenue Collected During FY 07:	\$835,954	\$161,170	\$109,652
Expenditures During FY 07:	\$816,895	\$167,158	\$103,365
Per Capita Revenue:	\$63	\$83	\$55
Per Capita Expenditures:	\$62	\$84	\$51
Revenues over (under) Expenditures:	\$19,059	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	72.49%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$592,131	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$45	\$67	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$592,132	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$309,005	\$99,639	\$12,038
Per Capita Debt:	\$23	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Hebron-Alden-Greenwood Fire Protection District**

Unit Code: **063/060/06** County: **MCHENRY**

Fiscal Year End: **4/30/2007**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$1,236,187**

Equalized Assessed Valuation: **\$92,915,095**

Population: **1,400**

Employees:

 Full Time:

 Part Time: **36**

 Salaries Paid: **\$99,202**

Blended Component Units

(This area is currently blank for Blended Component Units.)

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$230,040	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$164	\$64	\$33
Revenue Collected During FY 07:	\$407,057	\$161,170	\$109,652
Expenditures During FY 07:	\$605,428	\$167,158	\$103,365
Per Capita Revenue:	\$291	\$83	\$55
Per Capita Expenditures:	\$432	\$84	\$51
Revenues over (under) Expenditures:	-\$198,371	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	9.64%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$58,369	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$42	\$67	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$160,543	\$7,575	\$
Total Unrestricted Net Assets:	-\$102,174	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$25,000	\$99,639	\$12,038
Per Capita Debt:	\$18	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name:	Hecker Fire Protection District		
Unit Code:	067/020/06	County:	MONROE
Fiscal Year End:	4/30/2007		
Accounting Method:	Cash		
Appropriation or Budget:	\$78,902		
Equalized Assessed Valuation:	\$42,180,103		
Population:	9,968		
Employees:			
	Full Time:		
	Part Time:		
	Salaries Paid:		\$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$160,073	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$16	\$64	\$33
Revenue Collected During FY 07:	\$109,652	\$161,170	\$109,652
Expenditures During FY 07:	\$65,120	\$167,158	\$103,365
Per Capita Revenue:	\$11	\$83	\$55
Per Capita Expenditures:	\$7	\$84	\$51
Revenues over (under) Expenditures:	\$44,532	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	314.20%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$204,605	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$21	\$67	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$204,605	\$51,481	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name:

Unit Code: County:

Fiscal Year End:

Accounting Method:

Appropriation or Budget:

Equalized Assessed Valuation:

Population:

Employees:

 Full Time:

 Part Time:

 Salaries Paid:

Blended Component Units

Fiscal Indicators

<u>General and Special Funds</u>	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$43,781	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$11	\$64	\$33
Revenue Collected During FY 07:	\$479,175	\$161,170	\$109,652
Expenditures During FY 07:	\$473,190	\$167,158	\$103,365
Per Capita Revenue:	\$120	\$83	\$55
Per Capita Expenditures:	\$118	\$84	\$51
Revenues over (under) Expenditures:	\$5,985	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	10.52%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$49,766	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$12	\$67	\$35
<u>Equity</u>	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$
<u>Net Assets</u>	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$27,433	\$7,575	\$
Total Unrestricted Net Assets:	\$122,333	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Hickory Point Fire Protection District**

Unit Code: **055/040/06** County: **MACON**

Fiscal Year End: **5/31/2007**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$460,339**

Equalized Assessed Valuation: **\$108,084,809**

Population: **5,000**

Employees:

 Full Time: **1**

 Part Time: **4**

 Salaries Paid: **\$53,379**

Blended Component Units

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Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$262,352	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$52	\$64	\$33
Revenue Collected During FY 07:	\$425,054	\$161,170	\$109,652
Expenditures During FY 07:	\$413,541	\$167,158	\$103,365
Per Capita Revenue:	\$85	\$83	\$55
Per Capita Expenditures:	\$83	\$84	\$51
Revenues over (under) Expenditures:	\$11,513	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	66.22%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$273,865	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$55	\$67	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$273,865	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$574,121	\$99,639	\$12,038
Per Capita Debt:	\$115	\$44	\$5
General Obligation Debt over EAV:	0.13%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Hickory-Kerton Fire Protection District**

Unit Code: **084/010/06** County: **SCHUYLER**

Fiscal Year End: **6/30/2007**

Accounting Method: **Cash**

Appropriation or Budget: **\$30,000**

Equalized Assessed Valuation: **\$4,364,974**

Population: **600**

Employees:

 Full Time:

 Part Time:

 Salaries Paid: \$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$56,471	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$94	\$64	\$33
Revenue Collected During FY 07:	\$42,727	\$161,170	\$109,652
Expenditures During FY 07:	\$23,173	\$167,158	\$103,365
Per Capita Revenue:	\$71	\$83	\$55
Per Capita Expenditures:	\$39	\$84	\$51
Revenues over (under) Expenditures:	\$19,554	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	328.08%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$76,025	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$127	\$67	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Highland-Pierron Fire Protection District**

Unit Code: **057/080/06** County: **MADISON**

Fiscal Year End: **5/31/2007**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$643,551**

Equalized Assessed Valuation: **\$95,083,187**

Population: **12,500**

Employees:

 Full Time:

 Part Time: **44**

 Salaries Paid: **\$21,908**

Blended Component Units

(This area is currently blank for Blended Component Units.)

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$239,044	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$19	\$64	\$33
Revenue Collected During FY 07:	\$343,643	\$161,170	\$109,652
Expenditures During FY 07:	\$471,215	\$167,158	\$103,365
Per Capita Revenue:	\$27	\$83	\$55
Per Capita Expenditures:	\$38	\$84	\$51
Revenues over (under) Expenditures:	-\$127,572	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	23.63%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$111,336	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$9	\$67	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$111,336	\$51,481	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Hillsdale Fire Protection District**

Unit Code: **081/120/06** County: **ROCK ISLAN**

Fiscal Year End: **12/31/2007**

Accounting Method: **Cash**

Appropriation or Budget: **\$187,500**

Equalized Assessed Valuation: **\$26,742,744**

Population: **2,360**

Employees:

 Full Time:

 Part Time:

 Salaries Paid: \$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$52,214	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$22	\$64	\$33
Revenue Collected During FY 07:	\$201,616	\$161,170	\$109,652
Expenditures During FY 07:	\$155,031	\$167,158	\$103,365
Per Capita Revenue:	\$85	\$83	\$55
Per Capita Expenditures:	\$66	\$84	\$51
Revenues over (under) Expenditures:	\$46,585	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	63.73%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$98,799	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$42	\$67	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$46,586	\$51,481	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$326,499	\$99,639	\$12,038
Per Capita Debt:	\$138	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Hinckley Fire Protection District**

Unit Code: **019/040/06** County: **DEKALB**

Fiscal Year End: **4/30/2007**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$203,200**

Equalized Assessed Valuation: **\$78,915,297**

Population: **2,950**

Employees:

 Full Time: **1**

 Part Time: **36**

 Salaries Paid: **\$59,167**

Blended Component Units

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$304,071	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$103	\$64	\$33
Revenue Collected During FY 07:	\$247,018	\$161,170	\$109,652
Expenditures During FY 07:	\$283,007	\$167,158	\$103,365
Per Capita Revenue:	\$84	\$83	\$55
Per Capita Expenditures:	\$96	\$84	\$51
Revenues over (under) Expenditures:	-\$35,989	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	94.73%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$268,080	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$91	\$67	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$268,080	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$1,000,250	\$99,639	\$12,038
Per Capita Debt:	\$339	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Hoffman Fire Protection District**

Unit Code: **014/060/06** County: **CLINTON**

Fiscal Year End: **4/30/2007**

Accounting Method: **Cash**

Appropriation or Budget: **\$50,925**

Equalized Assessed Valuation: **\$13,881,044**

Population: **1,000**

Employees:

 Full Time:

 Part Time: **3**

 Salaries Paid: **\$750**

Blended Component Units

(This area is currently blank for Blended Component Units.)

Fiscal Indicators

<u>General and Special Funds</u>	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$20,158	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$20	\$64	\$33
Revenue Collected During FY 07:	\$65,547	\$161,170	\$109,652
Expenditures During FY 07:	\$48,003	\$167,158	\$103,365
Per Capita Revenue:	\$66	\$83	\$55
Per Capita Expenditures:	\$48	\$84	\$51
Revenues over (under) Expenditures:	\$17,544	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	78.54%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$37,702	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$38	\$67	\$35
<u>Equity</u>	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$
<u>Net Assets</u>	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Hoffman Estates #1 Fire Protection District**

Unit Code: **016/070/06** County: **COOK**

Fiscal Year End: **12/31/2007**

Accounting Method: **Cash**

Appropriation or Budget: **\$67,792**

Equalized Assessed Valuation: **\$31,103,396**

Population: **160**

Employees:

 Full Time:

 Part Time:

 Salaries Paid: \$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$	\$64	\$33
Revenue Collected During FY 07:	\$59,234	\$161,170	\$109,652
Expenditures During FY 07:	\$59,234	\$167,158	\$103,365
Per Capita Revenue:	\$370	\$83	\$55
Per Capita Expenditures:	\$370	\$84	\$51
Revenues over (under) Expenditures:	\$	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	0.00%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$	\$67	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Holiday Shores Fire Protection District**

Unit Code: **057/083/06** County: **MADISON**

Fiscal Year End: **4/30/2007**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$273,293**

Equalized Assessed Valuation: **\$72,042,130**

Population: **360**

Employees:

 Full Time:

 Part Time: **4**

 Salaries Paid: **\$1,949**

Blended Component Units

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$237,961	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$661	\$64	\$33
Revenue Collected During FY 07:	\$154,770	\$161,170	\$109,652
Expenditures During FY 07:	\$131,278	\$167,158	\$103,365
Per Capita Revenue:	\$430	\$83	\$55
Per Capita Expenditures:	\$365	\$84	\$51
Revenues over (under) Expenditures:	\$23,492	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	199.16%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$261,453	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$726	\$67	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$135,087	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$122,026	\$99,639	\$12,038
Per Capita Debt:	\$339	\$44	\$5
General Obligation Debt over EAV:	0.02%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$287,546	\$99,639	\$12,038
Per Capita Debt:	\$240	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: **Homer Fire Protection District**

Unit Code: **099/060/06** County: **WILL**

Fiscal Year End: **12/31/2007**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$4,038,791**

Equalized Assessed Valuation: **\$541,937,542**

Population: **1,136**

Employees:

 Full Time: **43**

 Part Time: **28**

 Salaries Paid: **\$1,860,996**

Blended Component Units

(This area is currently blank for Blended Component Units.)

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$1,830,227	\$1,656,604	\$1,023,568
Per Capita Beginning Fund Balance:	\$1,611	\$105	\$56
Revenue Collected During FY 07:	\$4,392,486	\$3,771,407	\$2,711,965
Expenditures During FY 07:	\$4,451,588	\$3,473,521	\$2,515,345
Per Capita Revenue:	\$3,867	\$249	\$166
Per Capita Expenditures:	\$3,919	\$226	\$160
Revenues over (under) Expenditures:	-\$59,102	\$297,887	\$177,930
Ratio of Fund Balance to Expenditures:	85.92%	71.37%	45.73%
Ending Fund Balance for FY 07:	\$3,824,871	\$2,133,613	\$1,176,597
Per Capita Ending Fund Balance:	\$3,367	\$154	\$68

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$1,532	\$
Total Unreserved Funds:	\$	\$54,592	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$211,453	\$481,228	\$
Total Unrestricted Net Assets:	\$3,689,189	\$1,973,359	\$971,374



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$2,224,265	\$1,311,463	\$320,399
Per Capita Debt:	\$1,958	\$81	\$24
General Obligation Debt over EAV:	0.11%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$492	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$3,311	\$
Expenditures During FY 07:	\$	\$1,855	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$1,457	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.58%	0.00%
Ending Retained Earnings for FY 07:	\$	\$1,949	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Homer Fire Protection District**

Unit Code: **010/060/06** County: **CHAMPAIGN**

Fiscal Year End: **5/1/2007**

Accounting Method: **Cash**

Appropriation or Budget: **\$119,136**

Equalized Assessed Valuation: **\$27,229,056**

Population: **1,000**

Employees:

 Full Time:

 Part Time:

 Salaries Paid: \$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$25,027	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$25	\$64	\$33
Revenue Collected During FY 07:	\$134,695	\$161,170	\$109,652
Expenditures During FY 07:	\$304,947	\$167,158	\$103,365
Per Capita Revenue:	\$135	\$83	\$55
Per Capita Expenditures:	\$305	\$84	\$51
Revenues over (under) Expenditures:	-\$170,252	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	1.57%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$4,775	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$5	\$67	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$4,775	\$51,481	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$150,000	\$99,639	\$12,038
Per Capita Debt:	\$150	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Hometown Fire Protection District**

Unit Code: **016/090/06** County: **COOK**

Fiscal Year End: **4/30/2007**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$374,985**

Equalized Assessed Valuation: **\$45,312,188**

Population: **4,467**

Employees:

 Full Time:

 Part Time: **5**

 Salaries Paid: **\$8,000**

Blended Component Units

(This area is currently blank for Blended Component Units.)

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$195,300	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$44	\$64	\$33
Revenue Collected During FY 07:	\$275,283	\$161,170	\$109,652
Expenditures During FY 07:	\$303,792	\$167,158	\$103,365
Per Capita Revenue:	\$62	\$83	\$55
Per Capita Expenditures:	\$68	\$84	\$51
Revenues over (under) Expenditures:	-\$28,509	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	54.90%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$166,791	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$37	\$67	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$166,791	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Hopedale Fire Protection District**

Unit Code: **090/090/06** County: **TAZEWELL**

Fiscal Year End: **5/31/2007**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$200,200**

Equalized Assessed Valuation: **\$40,310,725**

Population: **2,500**

Employees:

 Full Time:

 Part Time: **38**

 Salaries Paid: **\$12,026**

Blended Component Units

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Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$96,081	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$38	\$64	\$33
Revenue Collected During FY 07:	\$118,591	\$161,170	\$109,652
Expenditures During FY 07:	\$62,639	\$167,158	\$103,365
Per Capita Revenue:	\$47	\$83	\$55
Per Capita Expenditures:	\$25	\$84	\$51
Revenues over (under) Expenditures:	\$55,952	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	241.36%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$151,188	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$60	\$67	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$2,186	\$7,575	\$
Total Unrestricted Net Assets:	\$149,002	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$142,430	\$99,639	\$12,038
Per Capita Debt:	\$57	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Hoyleton Fire Protection District**

Unit Code: **095/030/06** County: **WASHINGTON**

Fiscal Year End: **4/30/2007**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$103,600**

Equalized Assessed Valuation: **\$15,049,103**

Population: **650**

Employees:

 Full Time:

 Part Time: **30**

 Salaries Paid: **\$8,882**

Blended Component Units

(This area is currently blank for Blended Component Units.)

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$31,042	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$48	\$64	\$33
Revenue Collected During FY 07:	\$72,374	\$161,170	\$109,652
Expenditures During FY 07:	\$66,226	\$167,158	\$103,365
Per Capita Revenue:	\$111	\$83	\$55
Per Capita Expenditures:	\$102	\$84	\$51
Revenues over (under) Expenditures:	\$6,148	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	96.24%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$63,737	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$98	\$67	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$63,737	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Hudson Fire Protection District**

Unit Code: **064/110/06** County: **MCLEAN**

Fiscal Year End: **6/30/2007**

Accounting Method: **Cash**

Appropriation or Budget: **\$1,359,406**

Equalized Assessed Valuation: **\$77,694,709**

Population: **3,000**

Employees:

 Full Time:

 Part Time: **32**

 Salaries Paid: **\$8,144**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$182,822	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$61	\$64	\$33
Revenue Collected During FY 07:	\$187,014	\$161,170	\$109,652
Expenditures During FY 07:	\$1,338,419	\$167,158	\$103,365
Per Capita Revenue:	\$62	\$83	\$55
Per Capita Expenditures:	\$446	\$84	\$51
Revenues over (under) Expenditures:	-\$1,151,405	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	20.26%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$271,124	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$90	\$67	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$271,124	\$51,481	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$1,233,596	\$99,639	\$12,038
Per Capita Debt:	\$411	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Huey-Ferrin-Boulder Fire Protection District**

Unit Code: **014/065/06** County: **CLINTON**

Fiscal Year End: **7/31/2007**

Accounting Method: **Cash**

Appropriation or Budget: **\$11,303,118**

Equalized Assessed Valuation: **\$11,303,118**

Population: **1,255**

Employees:

 Full Time:

 Part Time:

 Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$11,379	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$9	\$64	\$33
Revenue Collected During FY 07:	\$91,446	\$161,170	\$109,652
Expenditures During FY 07:	\$81,414	\$167,158	\$103,365
Per Capita Revenue:	\$73	\$83	\$55
Per Capita Expenditures:	\$65	\$84	\$51
Revenues over (under) Expenditures:	\$10,032	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	26.30%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$21,411	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$17	\$67	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$70,208	\$99,639	\$12,038
Per Capita Debt:	\$56	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Hull-Kinderhook Fire Protection District**

Unit Code: **075/030/06** County: **PIKE**

Fiscal Year End: **4/30/2007**

Accounting Method: **Cash**

Appropriation or Budget: **\$30,600**

Equalized Assessed Valuation: **\$12,691,025**

Population: **1,000**

Employees:

 Full Time:

 Part Time:

 Salaries Paid: \$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$8,682	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$9	\$64	\$33
Revenue Collected During FY 07:	\$31,871	\$161,170	\$109,652
Expenditures During FY 07:	\$36,158	\$167,158	\$103,365
Per Capita Revenue:	\$32	\$83	\$55
Per Capita Expenditures:	\$36	\$84	\$51
Revenues over (under) Expenditures:	-\$4,287	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	12.15%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$4,395	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$4	\$67	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$4,395	\$51,481	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$36,416	\$99,639	\$12,038
Per Capita Debt:	\$36	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Humboldt Fire Protection District**

Unit Code: **015/030/06** County: **COLES**

Fiscal Year End: **5/31/2007**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$49,694**

Equalized Assessed Valuation: **\$27,545,373**

Population: **1,734**

Employees:

 Full Time:

 Part Time:

 Salaries Paid: \$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$50,071	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$29	\$64	\$33
Revenue Collected During FY 07:	\$40,001	\$161,170	\$109,652
Expenditures During FY 07:	\$49,694	\$167,158	\$103,365
Per Capita Revenue:	\$23	\$83	\$55
Per Capita Expenditures:	\$29	\$84	\$51
Revenues over (under) Expenditures:	-\$9,693	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	81.25%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$40,378	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$23	\$67	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$37,359	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$45,830	\$99,639	\$12,038
Per Capita Debt:	\$26	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$2,490,000	\$1,311,463	\$320,399
Per Capita Debt:	\$45	\$81	\$24
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$492	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$3,311	\$
Expenditures During FY 07:	\$	\$1,855	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$1,457	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.58%	0.00%
Ending Retained Earnings for FY 07:	\$	\$1,949	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$100,435	\$99,639	\$12,038
Per Capita Debt:	\$63	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Hutton Fire Protection District**

Unit Code: **015/040/06** County: **COLES**

Fiscal Year End: **4/30/2007**

Accounting Method: **Cash**

Appropriation or Budget: **\$40,000**

Equalized Assessed Valuation: **\$12,874,214**

Population: **866**

Employees:

 Full Time:

 Part Time:

 Salaries Paid: \$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$7,300	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$8	\$64	\$33
Revenue Collected During FY 07:	\$37,957	\$161,170	\$109,652
Expenditures During FY 07:	\$38,443	\$167,158	\$103,365
Per Capita Revenue:	\$44	\$83	\$55
Per Capita Expenditures:	\$44	\$84	\$51
Revenues over (under) Expenditures:	-\$486	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	17.72%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$6,814	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$8	\$67	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	-\$6,551	\$51,481	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$49,770	\$99,639	\$12,038
Per Capita Debt:	\$57	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Illioopolis Fire Protection District**

Unit Code: **083/070/06** County: **SANGAMON**

Fiscal Year End: **6/30/2007**

Accounting Method: **Cash**

Appropriation or Budget: **\$84,600**

Equalized Assessed Valuation: **\$23,050,517**

Population: **1,600**

Employees:

 Full Time:

 Part Time:

 Salaries Paid: \$

Blended Component Units

Number Submitted = 1

Illioopolis Fire Protection District

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$167,500	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$105	\$64	\$33
Revenue Collected During FY 07:	\$52,460	\$161,170	\$109,652
Expenditures During FY 07:	\$54,539	\$167,158	\$103,365
Per Capita Revenue:	\$33	\$83	\$55
Per Capita Expenditures:	\$34	\$84	\$51
Revenues over (under) Expenditures:	-\$2,079	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	303.31%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$165,421	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$103	\$67	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$165,421	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name:

Unit Code: County:

Fiscal Year End:

Accounting Method:

Appropriation or Budget:

Equalized Assessed Valuation:

Population:

Employees:

 Full Time:

 Part Time:

 Salaries Paid:

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$2,630	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$3	\$64	\$33
Revenue Collected During FY 07:	\$62,530	\$161,170	\$109,652
Expenditures During FY 07:	\$	\$167,158	\$103,365
Per Capita Revenue:	\$71	\$83	\$55
Per Capita Expenditures:	\$	\$84	\$51
Revenues over (under) Expenditures:	\$62,530	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	0.00%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$65,160	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$74	\$67	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$34,630	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$10,000	\$99,639	\$12,038
Per Capita Debt:	\$11	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Irvington Fire Protection District**

Unit Code: **095/035/06** County: **WASHINGTON**

Fiscal Year End: **12/31/2007**

Accounting Method: **Cash**

Appropriation or Budget: **\$70,740**

Equalized Assessed Valuation: **\$10,614,801**

Population: **1,800**

Employees:

 Full Time:

 Part Time: **18**

 Salaries Paid: **\$6,622**

Blended Component Units

--

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$30,774	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$17	\$64	\$33
Revenue Collected During FY 07:	\$48,804	\$161,170	\$109,652
Expenditures During FY 07:	\$57,642	\$167,158	\$103,365
Per Capita Revenue:	\$27	\$83	\$55
Per Capita Expenditures:	\$32	\$84	\$51
Revenues over (under) Expenditures:	-\$8,838	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	38.06%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$21,936	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$12	\$67	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$79,469	\$99,639	\$12,038
Per Capita Debt:	\$44	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Island Grove Fire Protection District**

Unit Code: **083/080/06** County: **SANGAMON**

Fiscal Year End: **5/31/2007**

Accounting Method: **Cash**

Appropriation or Budget: **\$40,000**

Equalized Assessed Valuation: **\$10,081,175**

Population: **1,000**

Employees:

Full Time:

Part Time: **2**

Salaries Paid: **\$960**

Blended Component Units

--

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$48,444	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$48	\$64	\$33
Revenue Collected During FY 07:	\$24,939	\$161,170	\$109,652
Expenditures During FY 07:	\$35,851	\$167,158	\$103,365
Per Capita Revenue:	\$25	\$83	\$55
Per Capita Expenditures:	\$36	\$84	\$51
Revenues over (under) Expenditures:	-\$10,912	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	104.69%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$37,532	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$38	\$67	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: **Itasca #1 Fire Protection District**

Unit Code: **022/150/06** County: **DUPAGE**

Fiscal Year End: **5/31/2007**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$4,645,500**

Equalized Assessed Valuation: **\$638,132,636**

Population: **8,302**

Employees:

 Full Time: **25**

 Part Time: **4**

 Salaries Paid: **\$1,946,298**

Blended Component Units

--

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$1,133,355	\$1,656,604	\$1,023,568
Per Capita Beginning Fund Balance:	\$137	\$105	\$56
Revenue Collected During FY 07:	\$3,751,833	\$3,771,407	\$2,711,965
Expenditures During FY 07:	\$3,492,661	\$3,473,521	\$2,515,345
Per Capita Revenue:	\$452	\$249	\$166
Per Capita Expenditures:	\$421	\$226	\$160
Revenues over (under) Expenditures:	\$259,172	\$297,887	\$177,930
Ratio of Fund Balance to Expenditures:	36.98%	71.37%	45.73%
Ending Fund Balance for FY 07:	\$1,291,715	\$2,133,613	\$1,176,597
Per Capita Ending Fund Balance:	\$156	\$154	\$68

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$1,532	\$
Total Unreserved Funds:	\$	\$54,592	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$481,228	\$
Total Unrestricted Net Assets:	\$4,837,449	\$1,973,359	\$971,374



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$151,445	\$1,311,463	\$320,399
Per Capita Debt:	\$18	\$81	\$24
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$492	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$3,311	\$
Expenditures During FY 07:	\$	\$1,855	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$1,457	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.58%	0.00%
Ending Retained Earnings for FY 07:	\$	\$1,949	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$85,500	\$99,639	\$12,038
Per Capita Debt:	\$23	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name:

Unit Code: County:

Fiscal Year End:

Accounting Method:

Appropriation or Budget:

Equalized Assessed Valuation:

Population:

Employees:

 Full Time:

 Part Time:

 Salaries Paid:

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$22,586	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$41	\$64	\$33
Revenue Collected During FY 07:	\$121,997	\$161,170	\$109,652
Expenditures During FY 07:	\$99,413	\$167,158	\$103,365
Per Capita Revenue:	\$222	\$83	\$55
Per Capita Expenditures:	\$181	\$84	\$51
Revenues over (under) Expenditures:	\$22,584	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	45.44%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$45,170	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$82	\$67	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$1,128	\$7,575	\$
Total Unrestricted Net Assets:	\$44,042	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$68,734	\$99,639	\$12,038
Per Capita Debt:	\$125	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
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Per Capita Ending Retained Earnings:	\$	\$	\$