



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Dakota Fire Protection District**

Unit Code: **089/020/06** County: **STEPHENSON**

Fiscal Year End: **4/30/2007**

Accounting Method: **Cash**

Appropriation or Budget: **\$59,538**

Equalized Assessed Valuation: **\$12,917,221**

Population: **1,300**

Employees:

 Full Time:

 Part Time:

 Salaries Paid: \$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$63,821	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$49	\$64	\$33
Revenue Collected During FY 07:	\$116,636	\$161,170	\$109,652
Expenditures During FY 07:	\$131,804	\$167,158	\$103,365
Per Capita Revenue:	\$90	\$83	\$55
Per Capita Expenditures:	\$101	\$84	\$51
Revenues over (under) Expenditures:	-\$15,168	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	36.91%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$48,654	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$37	\$67	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$48,654	\$51,481	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Dale Twp Fire Protection District**

Unit Code: **064/060/06** County: **MCLEAN**

Fiscal Year End: **4/30/2007**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$210,521**

Equalized Assessed Valuation: **\$35,395,240**

Population: **1,340**

Employees:

 Full Time:

 Part Time: **17**

 Salaries Paid: **\$8,785**

Blended Component Units

(This area is currently blank for Blended Component Units.)

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$61,885	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$46	\$64	\$33
Revenue Collected During FY 07:	\$108,860	\$161,170	\$109,652
Expenditures During FY 07:	\$111,704	\$167,158	\$103,365
Per Capita Revenue:	\$81	\$83	\$55
Per Capita Expenditures:	\$83	\$84	\$51
Revenues over (under) Expenditures:	-\$2,844	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	52.85%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$59,041	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$44	\$67	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$57,586	\$51,481	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$58,352	\$99,639	\$12,038
Per Capita Debt:	\$44	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Dallas Fire Protection District**

Unit Code: **034/030/06** County: **HANCOCK**

Fiscal Year End: **9/30/2007**

Accounting Method: **Cash**

Appropriation or Budget: **\$101,000**

Equalized Assessed Valuation: **\$35,728,479**

Population: **4,238**

Employees:

 Full Time:

 Part Time: **85**

 Salaries Paid: **\$13,036**

Blended Component Units

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Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$208,329	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$49	\$64	\$33
Revenue Collected During FY 07:	\$109,121	\$161,170	\$109,652
Expenditures During FY 07:	\$216,484	\$167,158	\$103,365
Per Capita Revenue:	\$26	\$83	\$55
Per Capita Expenditures:	\$51	\$84	\$51
Revenues over (under) Expenditures:	-\$107,363	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	46.64%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$100,966	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$24	\$67	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$100,966	\$51,481	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$1,121	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Dana Fire Protection District**

Unit Code: **050/020/06** County: **LASALLE**

Fiscal Year End: **4/30/2007**

Accounting Method: **Cash**

Appropriation or Budget: **\$38,370**

Equalized Assessed Valuation: **\$5,935,275**

Population: **434**

Employees:

 Full Time:

 Part Time: **3**

 Salaries Paid: **\$700**

Blended Component Units

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Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$98,238	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$226	\$64	\$33
Revenue Collected During FY 07:	\$29,605	\$161,170	\$109,652
Expenditures During FY 07:	\$38,370	\$167,158	\$103,365
Per Capita Revenue:	\$68	\$83	\$55
Per Capita Expenditures:	\$88	\$84	\$51
Revenues over (under) Expenditures:	-\$8,765	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	233.18%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$89,473	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$206	\$67	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$89,474	\$51,481	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$80,935	\$99,639	\$12,038
Per Capita Debt:	\$85	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Danvers Community Fire Protection District**

Unit Code: **064/070/06** County: **MCLEAN**

Fiscal Year End: **4/30/2007**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$251,230**

Equalized Assessed Valuation: **\$66,526,862**

Population: **5,350**

Employees:

 Full Time:

 Part Time: **27**

 Salaries Paid: **\$19,612**

Blended Component Units

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Fiscal Indicators

<u>General and Special Funds</u>	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$23,252	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$4	\$64	\$33
Revenue Collected During FY 07:	\$230,898	\$161,170	\$109,652
Expenditures During FY 07:	\$247,944	\$167,158	\$103,365
Per Capita Revenue:	\$43	\$83	\$55
Per Capita Expenditures:	\$46	\$84	\$51
Revenues over (under) Expenditures:	-\$17,046	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	2.50%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$6,206	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$1	\$67	\$35
<u>Equity</u>	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$
<u>Net Assets</u>	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$6,206	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$6,825,000	\$1,311,463	\$320,399
Per Capita Debt:	\$235	\$81	\$24
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$492	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$3,311	\$
Expenditures During FY 07:	\$	\$1,855	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$1,457	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.58%	0.00%
Ending Retained Earnings for FY 07:	\$	\$1,949	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$344,613	\$99,639	\$12,038
Per Capita Debt:	\$138	\$44	\$5
General Obligation Debt over EAV:	0.41%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Deer Creek Fire Protection District**

Unit Code: **090/070/06** County: **TAZEWELL**

Fiscal Year End: **4/30/2007**

Accounting Method: **Cash**

Appropriation or Budget: **\$84,283**

Equalized Assessed Valuation: **\$23,953,601**

Population: **1,200**

Employees:

Full Time:

Part Time: **19**

Salaries Paid: **\$1,999**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$49,332	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$41	\$64	\$33
Revenue Collected During FY 07:	\$54,165	\$161,170	\$109,652
Expenditures During FY 07:	\$60,764	\$167,158	\$103,365
Per Capita Revenue:	\$45	\$83	\$55
Per Capita Expenditures:	\$51	\$84	\$51
Revenues over (under) Expenditures:	-\$6,599	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	70.33%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$42,733	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$36	\$67	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: **Deerfield-Bannockburn Fire Protection District**

Unit Code: **049/040/06** County: **LAKE**

Fiscal Year End: **4/30/2007**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$6,454,186**

Equalized Assessed Valuation: **\$1,483,720,863**

Population: **25,000**

Employees:

 Full Time: **39**

 Part Time:

 Salaries Paid: **\$3,641,218**

Blended Component Units

(This area is currently blank for Blended Component Units.)

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$13,375,382	\$1,656,604	\$1,023,568
Per Capita Beginning Fund Balance:	\$535	\$105	\$56
Revenue Collected During FY 07:	\$6,069,414	\$3,771,407	\$2,711,965
Expenditures During FY 07:	\$5,885,196	\$3,473,521	\$2,515,345
Per Capita Revenue:	\$243	\$249	\$166
Per Capita Expenditures:	\$235	\$226	\$160
Revenues over (under) Expenditures:	\$184,218	\$297,887	\$177,930
Ratio of Fund Balance to Expenditures:	231.63%	71.37%	45.73%
Ending Fund Balance for FY 07:	\$13,631,741	\$2,133,613	\$1,176,597
Per Capita Ending Fund Balance:	\$545	\$154	\$68

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$1,532	\$
Total Unreserved Funds:	\$	\$54,592	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$1,186,000	\$481,228	\$
Total Unrestricted Net Assets:	\$3,508,359	\$1,973,359	\$971,374



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$1,311,463	\$320,399
Per Capita Debt:	\$	\$81	\$24
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$492	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$3,311	\$
Expenditures During FY 07:	\$	\$1,855	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$1,457	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.58%	0.00%
Ending Retained Earnings for FY 07:	\$	\$1,949	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Deland Fire Protection District**

Unit Code: **074/040/06** County: **PIATT**

Fiscal Year End: **4/30/2007**

Accounting Method: **Cash**

Appropriation or Budget: **\$243,545**

Equalized Assessed Valuation: **\$21,470,456**

Population: **1,000**

Employees:

 Full Time:

 Part Time: **1**

 Salaries Paid: **\$1,800**

Blended Component Units

(This area is currently blank for Blended Component Units.)

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$190,257	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$190	\$64	\$33
Revenue Collected During FY 07:	\$56,810	\$161,170	\$109,652
Expenditures During FY 07:	\$22,754	\$167,158	\$103,365
Per Capita Revenue:	\$57	\$83	\$55
Per Capita Expenditures:	\$23	\$84	\$51
Revenues over (under) Expenditures:	\$34,056	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	985.82%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$224,313	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$224	\$67	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Dieterich Fire Protection District**

Unit Code: **025/020/06** County: **EFFINGHAM**

Fiscal Year End: **4/30/2007**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$187,410**

Equalized Assessed Valuation: **\$25,066,219**

Population: **2,000**

Employees:

 Full Time:

 Part Time: **3**

 Salaries Paid: **\$700**

Blended Component Units

--

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$15,728	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$8	\$64	\$33
Revenue Collected During FY 07:	\$74,806	\$161,170	\$109,652
Expenditures During FY 07:	\$68,079	\$167,158	\$103,365
Per Capita Revenue:	\$37	\$83	\$55
Per Capita Expenditures:	\$34	\$84	\$51
Revenues over (under) Expenditures:	\$6,727	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	40.33%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$27,455	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$14	\$67	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$27,455	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$69,209	\$99,639	\$12,038
Per Capita Debt:	\$35	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Divernon Fire Protection District**

Unit Code: **083/050/06** County: **SANGAMON**

Fiscal Year End: **6/30/2007**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$90,049**

Equalized Assessed Valuation: **\$24,671,614**

Population: **1,561**

Employees:

 Full Time:

 Part Time: **10**

 Salaries Paid: **\$6,400**

Blended Component Units

--

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$18,999	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$12	\$64	\$33
Revenue Collected During FY 07:	\$94,032	\$161,170	\$109,652
Expenditures During FY 07:	\$90,049	\$167,158	\$103,365
Per Capita Revenue:	\$60	\$83	\$55
Per Capita Expenditures:	\$58	\$84	\$51
Revenues over (under) Expenditures:	\$3,983	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	25.52%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$22,982	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$15	\$67	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$22,982	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$128,874	\$99,639	\$12,038
Per Capita Debt:	\$83	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: **Dixon Community Fire Protection District**

Unit Code: **052/040/06** County: **LEE**

Fiscal Year End: **4/30/2007**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$1,506,146**

Equalized Assessed Valuation: **\$216,537,163**

Population: **15,941**

Employees:

 Full Time: **11**

 Part Time: **16**

 Salaries Paid: **\$526,043**

Blended Component Units

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$1,054,878	\$1,656,604	\$1,023,568
Per Capita Beginning Fund Balance:	\$66	\$105	\$56
Revenue Collected During FY 07:	\$1,342,924	\$3,771,407	\$2,711,965
Expenditures During FY 07:	\$1,219,365	\$3,473,521	\$2,515,345
Per Capita Revenue:	\$84	\$249	\$166
Per Capita Expenditures:	\$76	\$226	\$160
Revenues over (under) Expenditures:	\$123,559	\$297,887	\$177,930
Ratio of Fund Balance to Expenditures:	96.64%	71.37%	45.73%
Ending Fund Balance for FY 07:	\$1,178,437	\$2,133,613	\$1,176,597
Per Capita Ending Fund Balance:	\$74	\$154	\$68

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$1,532	\$
Total Unreserved Funds:	\$	\$54,592	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$451,468	\$481,228	\$
Total Unrestricted Net Assets:	\$552,393	\$1,973,359	\$971,374



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$11,841	\$1,311,463	\$320,399
Per Capita Debt:	\$1	\$81	\$24
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$492	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$3,311	\$
Expenditures During FY 07:	\$	\$1,855	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$1,457	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.58%	0.00%
Ending Retained Earnings for FY 07:	\$	\$1,949	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Dora Twp Fire Protection District**

Unit Code: **070/030/06** County: **MOULTRIE**

Fiscal Year End: **6/30/2007**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$57,000**

Equalized Assessed Valuation: **\$13,654,067**

Population: **950**

Employees:

 Full Time:

 Part Time: **2**

 Salaries Paid: **\$5,150**

Blended Component Units

--

Fiscal Indicators

<u>General and Special Funds</u>	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$7,619	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$8	\$64	\$33
Revenue Collected During FY 07:	\$52,330	\$161,170	\$109,652
Expenditures During FY 07:	\$59,217	\$167,158	\$103,365
Per Capita Revenue:	\$55	\$83	\$55
Per Capita Expenditures:	\$62	\$84	\$51
Revenues over (under) Expenditures:	-\$6,887	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	11.37%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$6,732	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$7	\$67	\$35
<u>Equity</u>	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$
<u>Net Assets</u>	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$6,732	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$123,787	\$99,639	\$12,038
Per Capita Debt:	\$130	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$232,637	\$99,639	\$12,038
Per Capita Debt:	\$43	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Dupo Fire Protection District**

Unit Code: **088/040/06** County: **ST. CLAIR**

Fiscal Year End: **4/30/2007**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$262,095**

Equalized Assessed Valuation: **\$38,090,827**

Population: **4,711**

Employees:

 Full Time:

 Part Time: **23**

 Salaries Paid: **\$24,168**

Blended Component Units

(This area is currently blank for Blended Component Units.)

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$184,610	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$39	\$64	\$33
Revenue Collected During FY 07:	\$308,193	\$161,170	\$109,652
Expenditures During FY 07:	\$262,095	\$167,158	\$103,365
Per Capita Revenue:	\$65	\$83	\$55
Per Capita Expenditures:	\$56	\$84	\$51
Revenues over (under) Expenditures:	\$46,098	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	88.02%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$230,708	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$49	\$67	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$234,244	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$285,000	\$99,639	\$12,038
Per Capita Debt:	\$60	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Dwight Fire Protection District**

Unit Code: **053/030/06** County: **LIVINGSTON**

Fiscal Year End: **4/30/2007**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$404,981**

Equalized Assessed Valuation: **\$92,808,080**

Population: **4,363**

Employees:

 Full Time:

 Part Time: **7**

 Salaries Paid: **\$11,891**

Blended Component Units

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$144,481	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$33	\$64	\$33
Revenue Collected During FY 07:	\$225,672	\$161,170	\$109,652
Expenditures During FY 07:	\$213,420	\$167,158	\$103,365
Per Capita Revenue:	\$52	\$83	\$55
Per Capita Expenditures:	\$49	\$84	\$51
Revenues over (under) Expenditures:	\$12,252	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	73.44%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$156,733	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$36	\$67	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$156,733	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$323,650	\$99,639	\$12,038
Per Capita Debt:	\$74	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: **East Dundee & Countryside Fire Protection District**

Unit Code: **045/050/06** County: **KANE**

Fiscal Year End: **4/30/2007**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$1,446,845**

Equalized Assessed Valuation: **\$205,708,196**

Population: **4,500**

Employees:

 Full Time: **7**

 Part Time: **20**

 Salaries Paid: **\$701,481**

Blended Component Units

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$749,848	\$1,656,604	\$1,023,568
Per Capita Beginning Fund Balance:	\$167	\$105	\$56
Revenue Collected During FY 07:	\$1,440,859	\$3,771,407	\$2,711,965
Expenditures During FY 07:	\$2,157,275	\$3,473,521	\$2,515,345
Per Capita Revenue:	\$320	\$249	\$166
Per Capita Expenditures:	\$479	\$226	\$160
Revenues over (under) Expenditures:	-\$716,416	\$297,887	\$177,930
Ratio of Fund Balance to Expenditures:	14.69%	71.37%	45.73%
Ending Fund Balance for FY 07:	\$316,800	\$2,133,613	\$1,176,597
Per Capita Ending Fund Balance:	\$70	\$154	\$68

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$1,532	\$
Total Unreserved Funds:	\$	\$54,592	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$60,000	\$481,228	\$
Total Unrestricted Net Assets:	-\$1,265,763	\$1,973,359	\$971,374



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$781,920	\$1,311,463	\$320,399
Per Capita Debt:	\$174	\$81	\$24
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$492	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$3,311	\$
Expenditures During FY 07:	\$	\$1,855	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$1,457	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.58%	0.00%
Ending Retained Earnings for FY 07:	\$	\$1,949	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$1,232,164	\$1,311,463	\$320,399
Per Capita Debt:	\$71	\$81	\$24
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$492	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$3,311	\$
Expenditures During FY 07:	\$	\$1,855	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$1,457	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.58%	0.00%
Ending Retained Earnings for FY 07:	\$	\$1,949	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **East Moline Fire Protection District**

Unit Code: **081/100/06** County: **ROCK ISLAN**

Fiscal Year End: **12/31/2007**

Accounting Method: **Cash**

Appropriation or Budget: **\$52,387**

Equalized Assessed Valuation: **\$6**

Population: **2,000**

Employees:

Full Time:

Part Time: **3**

Salaries Paid: **\$1,750**

Blended Component Units

--

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$	\$64	\$33
Revenue Collected During FY 07:	\$67,000	\$161,170	\$109,652
Expenditures During FY 07:	\$67,000	\$167,158	\$103,365
Per Capita Revenue:	\$34	\$83	\$55
Per Capita Expenditures:	\$34	\$84	\$51
Revenues over (under) Expenditures:	\$	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	0.00%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$	\$67	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$67,000	\$99,639	\$12,038
Per Capita Debt:	\$34	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name:

Unit Code: County:

Fiscal Year End:

Accounting Method:

Appropriation or Budget:

Equalized Assessed Valuation:

Population:

Employees:

 Full Time:

 Part Time:

 Salaries Paid:

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$62,974	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$20	\$64	\$33
Revenue Collected During FY 07:	\$103,960	\$161,170	\$109,652
Expenditures During FY 07:	\$103,365	\$167,158	\$103,365
Per Capita Revenue:	\$34	\$83	\$55
Per Capita Expenditures:	\$33	\$84	\$51
Revenues over (under) Expenditures:	\$595	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	61.50%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$63,569	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$21	\$67	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$59,569	\$7,575	\$
Total Unrestricted Net Assets:	\$4,000	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$156,016	\$99,639	\$12,038
Per Capita Debt:	\$45	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Easton Rural Fire Protection District**

Unit Code: County:

Fiscal Year End:

Accounting Method:

Appropriation or Budget:

Equalized Assessed Valuation:

Population:

Employees:

 Full Time:

 Part Time:

 Salaries Paid:

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$23,121	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$33	\$64	\$33
Revenue Collected During FY 07:	\$93,154	\$161,170	\$109,652
Expenditures During FY 07:	\$95,536	\$167,158	\$103,365
Per Capita Revenue:	\$133	\$83	\$55
Per Capita Expenditures:	\$136	\$84	\$51
Revenues over (under) Expenditures:	-\$2,382	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	21.71%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$20,740	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$30	\$67	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$20,740	\$51,481	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$67,909	\$99,639	\$12,038
Per Capita Debt:	\$97	\$44	\$5
General Obligation Debt over EAV:	0.09%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Edgebrook-Bradley Heights Fire Protection District**

Unit Code: **101/030/06** County: **WINNEBAGO**

Fiscal Year End: **1/31/2008**

Accounting Method: **Cash**

Appropriation or Budget: **\$47,491**

Equalized Assessed Valuation: **\$16,323,609**

Population: **1,500**

Employees:

 Full Time:

 Part Time:

 Salaries Paid: \$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$1,028	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$1	\$64	\$33
Revenue Collected During FY 07:	\$46,922	\$161,170	\$109,652
Expenditures During FY 07:	\$47,491	\$167,158	\$103,365
Per Capita Revenue:	\$31	\$83	\$55
Per Capita Expenditures:	\$32	\$84	\$51
Revenues over (under) Expenditures:	-\$569	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	0.97%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$459	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$	\$67	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Edge-Scott Fire Protection District**

Unit Code: **010/045/06** County: **CHAMPAIGN**

Fiscal Year End: **12/31/2007**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$354,088**

Equalized Assessed Valuation: **\$27,050,240**

Population: **2,600**

Employees:

 Full Time:

 Part Time:

 Salaries Paid: \$

Blended Component Units

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Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$620,141	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$239	\$64	\$33
Revenue Collected During FY 07:	\$106,876	\$161,170	\$109,652
Expenditures During FY 07:	\$104,970	\$167,158	\$103,365
Per Capita Revenue:	\$41	\$83	\$55
Per Capita Expenditures:	\$40	\$84	\$51
Revenues over (under) Expenditures:	\$1,906	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	592.60%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$622,047	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$239	\$67	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$349,980	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$99,844	\$99,639	\$12,038
Per Capita Debt:	\$38	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Edgewood Bi-County Fire Protection District**

Unit Code: **025/030/06** County: **EFFINGHAM**

Fiscal Year End: **4/30/2007**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$92,025**

Equalized Assessed Valuation: **\$11,492,868**

Population: **2,810**

Employees:

 Full Time:

 Part Time:

 Salaries Paid: \$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$44,781	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$16	\$64	\$33
Revenue Collected During FY 07:	\$60,594	\$161,170	\$109,652
Expenditures During FY 07:	\$79,198	\$167,158	\$103,365
Per Capita Revenue:	\$22	\$83	\$55
Per Capita Expenditures:	\$28	\$84	\$51
Revenues over (under) Expenditures:	-\$18,604	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	33.05%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$26,177	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$9	\$67	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$26,177	\$51,481	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$151,669	\$99,639	\$12,038
Per Capita Debt:	\$54	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **El Paso Fire Protection District**

Unit Code: **102/030/06** County: **WOODFORD**

Fiscal Year End: **4/30/2007**

Accounting Method: **Cash**

Appropriation or Budget: **\$374,450**

Equalized Assessed Valuation: **\$73,383,734**

Population: **4,400**

Employees:

 Full Time:

 Part Time: **25**

 Salaries Paid: **\$15,965**

Blended Component Units

(This area is currently blank for Blended Component Units.)

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$345,413	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$79	\$64	\$33
Revenue Collected During FY 07:	\$440,377	\$161,170	\$109,652
Expenditures During FY 07:	\$260,921	\$167,158	\$103,365
Per Capita Revenue:	\$100	\$83	\$55
Per Capita Expenditures:	\$59	\$84	\$51
Revenues over (under) Expenditures:	\$179,456	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	201.16%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$524,869	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$119	\$67	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$524,868	\$51,481	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: **Elburn-Countryside Fire Protection District**

Unit Code: **045/060/06** County: **KANE**

Fiscal Year End: **4/30/2007**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$4,013,511**

Equalized Assessed Valuation: **\$766,870,150**

Population: **15,000**

Employees:

 Full Time: **19**

 Part Time: **39**

 Salaries Paid: **\$1,652,187**

Blended Component Units

--

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$2,417,066	\$1,656,604	\$1,023,568
Per Capita Beginning Fund Balance:	\$161	\$105	\$56
Revenue Collected During FY 07:	\$4,198,907	\$3,771,407	\$2,711,965
Expenditures During FY 07:	\$3,285,725	\$3,473,521	\$2,515,345
Per Capita Revenue:	\$280	\$249	\$166
Per Capita Expenditures:	\$219	\$226	\$160
Revenues over (under) Expenditures:	\$913,182	\$297,887	\$177,930
Ratio of Fund Balance to Expenditures:	101.36%	71.37%	45.73%
Ending Fund Balance for FY 07:	\$3,330,248	\$2,133,613	\$1,176,597
Per Capita Ending Fund Balance:	\$222	\$154	\$68

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$1,532	\$
Total Unreserved Funds:	\$	\$54,592	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$481,228	\$
Total Unrestricted Net Assets:	\$3,482,974	\$1,973,359	\$971,374



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$1,311,463	\$320,399
Per Capita Debt:	\$	\$81	\$24
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$492	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$3,311	\$
Expenditures During FY 07:	\$	\$1,855	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$1,457	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.58%	0.00%
Ending Retained Earnings for FY 07:	\$	\$1,949	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Elizabeth Fire Protection District**

Unit Code: **043/020/06** County: **JO DAVIESS**

Fiscal Year End: **6/30/2007**

Accounting Method: **Cash**

Appropriation or Budget: **\$213,710**

Equalized Assessed Valuation: **\$80,400,912**

Population: **2,650**

Employees:

 Full Time:

 Part Time:

 Salaries Paid: \$

Blended Component Units

Number Submitted = 1

Equipment Fund Carryover

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$191,746	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$72	\$64	\$33
Revenue Collected During FY 07:	\$141,077	\$161,170	\$109,652
Expenditures During FY 07:	\$124,074	\$167,158	\$103,365
Per Capita Revenue:	\$53	\$83	\$55
Per Capita Expenditures:	\$47	\$84	\$51
Revenues over (under) Expenditures:	\$17,003	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	168.25%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$208,749	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$79	\$67	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<input type="text"/> \$	\$4,326	\$
Total Unreserved Funds:	\$208,749	\$51,481	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	<input type="text"/> \$	\$7,575	\$
Total Unrestricted Net Assets:	<input type="text"/> \$	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name:

Unit Code: County:

Fiscal Year End:

Accounting Method:

Appropriation or Budget:

Equalized Assessed Valuation:

Population:

Employees:

 Full Time:

 Part Time:

 Salaries Paid:

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$1,032,094	\$1,656,604	\$1,023,568
Per Capita Beginning Fund Balance:	\$102	\$105	\$56
Revenue Collected During FY 07:	\$2,345,545	\$3,771,407	\$2,711,965
Expenditures During FY 07:	\$1,446,198	\$3,473,521	\$2,515,345
Per Capita Revenue:	\$232	\$249	\$166
Per Capita Expenditures:	\$143	\$226	\$160
Revenues over (under) Expenditures:	\$899,347	\$297,887	\$177,930
Ratio of Fund Balance to Expenditures:	133.55%	71.37%	45.73%
Ending Fund Balance for FY 07:	\$1,931,441	\$2,133,613	\$1,176,597
Per Capita Ending Fund Balance:	\$191	\$154	\$68

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$1,532	\$
Total Unreserved Funds:	\$	\$54,592	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$481,228	\$
Total Unrestricted Net Assets:	\$4,112,260	\$1,973,359	\$971,374



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$315,797	\$1,311,463	\$320,399
Per Capita Debt:	\$31	\$81	\$24
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$492	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$3,311	\$
Expenditures During FY 07:	\$	\$1,855	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$1,457	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.58%	0.00%
Ending Retained Earnings for FY 07:	\$	\$1,949	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$12,497	\$99,639	\$12,038
Per Capita Debt:	\$18	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Ellsworth Fire Protection District**

Unit Code: **064/090/06** County: **MCLEAN**

Fiscal Year End: **4/30/2007**

Accounting Method: **Cash**

Appropriation or Budget: **\$62,610**

Equalized Assessed Valuation: **\$18,890,000**

Population: **550**

Employees:

Full Time:

Part Time:

Salaries Paid: \$

Blended Component Units

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Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$54,965	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$100	\$64	\$33
Revenue Collected During FY 07:	\$63,010	\$161,170	\$109,652
Expenditures During FY 07:	\$73,150	\$167,158	\$103,365
Per Capita Revenue:	\$115	\$83	\$55
Per Capita Expenditures:	\$133	\$84	\$51
Revenues over (under) Expenditures:	-\$10,140	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	61.28%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$44,825	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$82	\$67	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$20,693	\$99,639	\$12,038
Per Capita Debt:	\$99	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: **Elwood Fire Protection District**

Unit Code: **099/040/06** County: **WILL**

Fiscal Year End: **12/31/2007**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$4,224,244**

Equalized Assessed Valuation: **\$232,651,798**

Population: **2,100**

Employees:

 Full Time: **5**

 Part Time: **10**

 Salaries Paid: **\$137,904**

Blended Component Units

(This area is currently blank for Blended Component Units.)

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$585,528	\$1,656,604	\$1,023,568
Per Capita Beginning Fund Balance:	\$279	\$105	\$56
Revenue Collected During FY 07:	\$1,961,570	\$3,771,407	\$2,711,965
Expenditures During FY 07:	\$1,996,943	\$3,473,521	\$2,515,345
Per Capita Revenue:	\$934	\$249	\$166
Per Capita Expenditures:	\$951	\$226	\$160
Revenues over (under) Expenditures:	-\$35,373	\$297,887	\$177,930
Ratio of Fund Balance to Expenditures:	28.33%	71.37%	45.73%
Ending Fund Balance for FY 07:	\$565,655	\$2,133,613	\$1,176,597
Per Capita Ending Fund Balance:	\$269	\$154	\$68

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$1,532	\$
Total Unreserved Funds:	\$	\$54,592	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$9,995	\$481,228	\$
Total Unrestricted Net Assets:	\$555,660	\$1,973,359	\$971,374



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$1,201,299	\$1,311,463	\$320,399
Per Capita Debt:	\$572	\$81	\$24
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$492	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$3,311	\$
Expenditures During FY 07:	\$	\$1,855	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$1,457	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.58%	0.00%
Ending Retained Earnings for FY 07:	\$	\$1,949	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$45,412	\$99,639	\$12,038
Per Capita Debt:	\$11	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Emington-Campus Fire Protection District**

Unit Code: **053/035/06** County: **LIVINGSTON**

Fiscal Year End: **4/30/2007**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$33,577**

Equalized Assessed Valuation: **\$8,440,007**

Population: **450**

Employees:

 Full Time:

 Part Time:

 Salaries Paid: \$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$26,626	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$59	\$64	\$33
Revenue Collected During FY 07:	\$57,481	\$161,170	\$109,652
Expenditures During FY 07:	\$71,204	\$167,158	\$103,365
Per Capita Revenue:	\$128	\$83	\$55
Per Capita Expenditures:	\$158	\$84	\$51
Revenues over (under) Expenditures:	-\$13,723	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	18.12%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$12,903	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$29	\$67	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$4,825	\$7,575	\$
Total Unrestricted Net Assets:	\$8,078	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$20,000	\$99,639	\$12,038
Per Capita Debt:	\$44	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Enfield Fire Protection District**

Unit Code: **097/010/06** County: **WHITE**

Fiscal Year End: **10/31/2007**

Accounting Method: **Cash**

Appropriation or Budget: **\$49,423**

Equalized Assessed Valuation: **\$7,517,455**

Population: **1,003**

Employees:

 Full Time:

 Part Time:

 Salaries Paid: \$

Blended Component Units

Fiscal Indicators

<u>General and Special Funds</u>	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$17,457	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$17	\$64	\$33
Revenue Collected During FY 07:	\$51,395	\$161,170	\$109,652
Expenditures During FY 07:	\$43,766	\$167,158	\$103,365
Per Capita Revenue:	\$51	\$83	\$55
Per Capita Expenditures:	\$44	\$84	\$51
Revenues over (under) Expenditures:	\$7,629	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	57.32%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$25,085	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$25	\$67	\$35
<u>Equity</u>	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$
<u>Net Assets</u>	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$3,595	\$99,639	\$12,038
Per Capita Debt:	\$4	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Erie Fire Protection District**

Unit Code: **098/020/06** County: **WHITESIDE**

Fiscal Year End: **4/30/2007**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$660,725**

Equalized Assessed Valuation: **\$37,235,326**

Population: **3,146**

Employees:

 Full Time:

 Part Time: **49**

 Salaries Paid: **\$23,262**

Blended Component Units

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$973,121	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$309	\$64	\$33
Revenue Collected During FY 07:	\$288,491	\$161,170	\$109,652
Expenditures During FY 07:	\$268,356	\$167,158	\$103,365
Per Capita Revenue:	\$92	\$83	\$55
Per Capita Expenditures:	\$85	\$84	\$51
Revenues over (under) Expenditures:	\$20,135	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	370.13%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$993,256	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$316	\$67	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$993,256	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$701,030	\$99,639	\$12,038
Per Capita Debt:	\$223	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$156,036	\$99,639	\$12,038
Per Capita Debt:	\$78	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$533,226	\$99,639	\$12,038
Per Capita Debt:	\$89	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$124,467	\$99,639	\$12,038
Per Capita Debt:	\$36	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Fairfield Rural Fire Protection District**

Unit Code: **096/015/06** County: **WAYNE**

Fiscal Year End: **4/30/2007**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$187,000**

Equalized Assessed Valuation: **\$20,327,978**

Population: **4,800**

Employees:

 Full Time:

 Part Time: **1**

 Salaries Paid: **\$2,729**

Blended Component Units

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$37,208	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$8	\$64	\$33
Revenue Collected During FY 07:	\$90,719	\$161,170	\$109,652
Expenditures During FY 07:	\$75,133	\$167,158	\$103,365
Per Capita Revenue:	\$19	\$83	\$55
Per Capita Expenditures:	\$16	\$84	\$51
Revenues over (under) Expenditures:	\$15,586	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	47.87%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$35,964	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$7	\$67	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$35,964	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$138,574	\$99,639	\$12,038
Per Capita Debt:	\$29	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name:

Unit Code: County:

Fiscal Year End:

Accounting Method:

Appropriation or Budget:

Equalized Assessed Valuation:

Population:

Employees:

 Full Time:

 Part Time:

 Salaries Paid:

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$116,622	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$117	\$64	\$33
Revenue Collected During FY 07:	\$104,700	\$161,170	\$109,652
Expenditures During FY 07:	\$139,942	\$167,158	\$103,365
Per Capita Revenue:	\$105	\$83	\$55
Per Capita Expenditures:	\$140	\$84	\$51
Revenues over (under) Expenditures:	-\$35,242	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	58.15%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$81,380	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$81	\$67	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$81,380	\$51,481	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$302,626	\$99,639	\$12,038
Per Capita Debt:	\$303	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$34,024	\$99,639	\$12,038
Per Capita Debt:	\$52	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$1,311,463	\$320,399
Per Capita Debt:	\$	\$81	\$24
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$492	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$3,311	\$
Expenditures During FY 07:	\$	\$1,855	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$1,457	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.58%	0.00%
Ending Retained Earnings for FY 07:	\$	\$1,949	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$52,152	\$99,639	\$12,038
Per Capita Debt:	\$17	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Farmersville-Waggoner Fire Protection District**

Unit Code: **068/030/06** County: **MONTGOME**

Fiscal Year End: **10/31/2007**

Accounting Method: **Cash**

Appropriation or Budget: **\$55,000**

Equalized Assessed Valuation: **\$2,240,000**

Population: **2,500**

Employees:

 Full Time:

 Part Time:

 Salaries Paid: \$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$82,599	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$33	\$64	\$33
Revenue Collected During FY 07:	\$61,414	\$161,170	\$109,652
Expenditures During FY 07:	\$75,143	\$167,158	\$103,365
Per Capita Revenue:	\$25	\$83	\$55
Per Capita Expenditures:	\$30	\$84	\$51
Revenues over (under) Expenditures:	-\$13,729	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	91.65%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$68,870	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$28	\$67	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$68,871	\$51,481	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name:

Unit Code: County:

Fiscal Year End:

Accounting Method:

Appropriation or Budget:

Equalized Assessed Valuation:

Population:

Employees:

 Full Time:

 Part Time:

 Salaries Paid:

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$341	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$	\$64	\$33
Revenue Collected During FY 07:	\$29,170	\$161,170	\$109,652
Expenditures During FY 07:	\$28,114	\$167,158	\$103,365
Per Capita Revenue:	\$22	\$83	\$55
Per Capita Expenditures:	\$21	\$84	\$51
Revenues over (under) Expenditures:	\$1,056	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	4.97%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$1,397	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$1	\$67	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$57,395	\$99,639	\$12,038
Per Capita Debt:	\$43	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Findlay Fire Protection District**

Unit Code: **086/007/06** County: **SHELBY**

Fiscal Year End: **8/31/2007**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$102,075**

Equalized Assessed Valuation: **\$19,703,015**

Population: **1,000**

Employees:

 Full Time:

 Part Time:

 Salaries Paid: \$

Blended Component Units

Fiscal Indicators

<u>General and Special Funds</u>	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$148,310	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$148	\$64	\$33
Revenue Collected During FY 07:	\$111,991	\$161,170	\$109,652
Expenditures During FY 07:	\$87,648	\$167,158	\$103,365
Per Capita Revenue:	\$112	\$83	\$55
Per Capita Expenditures:	\$88	\$84	\$51
Revenues over (under) Expenditures:	\$24,343	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	196.98%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$172,653	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$173	\$67	\$35
<u>Equity</u>	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$126,859	\$4,326	\$
Total Unreserved Funds:	\$45,794	\$51,481	\$
<u>Net Assets</u>	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Flanagan-Graymont Fire Protection District**

Unit Code: **053/040/06** County: **LIVINGSTON**

Fiscal Year End: **4/30/2007**

Accounting Method: **Cash**

Appropriation or Budget: **\$149,300**

Equalized Assessed Valuation: **\$27,867,090**

Population: **2,000**

Employees:

 Full Time:

 Part Time: **30**

 Salaries Paid: **\$8,330**

Blended Component Units

--

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$225,834	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$113	\$64	\$33
Revenue Collected During FY 07:	\$564,376	\$161,170	\$109,652
Expenditures During FY 07:	\$554,213	\$167,158	\$103,365
Per Capita Revenue:	\$282	\$83	\$55
Per Capita Expenditures:	\$277	\$84	\$51
Revenues over (under) Expenditures:	\$10,163	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	42.58%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$235,997	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$118	\$67	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$235,997	\$51,481	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$442,520	\$99,639	\$12,038
Per Capita Debt:	\$221	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Forest River Fire Protection District**

Unit Code: **016/050/06** County: **COOK**

Fiscal Year End: **6/30/2007**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$45,480**

Equalized Assessed Valuation: **\$26,695,574**

Population: **1,630**

Employees:

Full Time:

Part Time:

Salaries Paid: \$

Blended Component Units

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Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$4,598	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$3	\$64	\$33
Revenue Collected During FY 07:	\$43,605	\$161,170	\$109,652
Expenditures During FY 07:	\$45,703	\$167,158	\$103,365
Per Capita Revenue:	\$27	\$83	\$55
Per Capita Expenditures:	\$28	\$84	\$51
Revenues over (under) Expenditures:	-\$2,098	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	5.47%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$2,500	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$2	\$67	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$22,561	\$7,575	\$
Total Unrestricted Net Assets:	\$29,612	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name:

Unit Code: County:

Fiscal Year End:

Accounting Method:

Appropriation or Budget:

Equalized Assessed Valuation:

Population:

Employees:

Full Time:

Part Time:

Salaries Paid:

Blended Component Units

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Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$12,511	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$29	\$64	\$33
Revenue Collected During FY 07:	\$31,395	\$161,170	\$109,652
Expenditures During FY 07:	\$23,038	\$167,158	\$103,365
Per Capita Revenue:	\$73	\$83	\$55
Per Capita Expenditures:	\$53	\$84	\$51
Revenues over (under) Expenditures:	\$8,357	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	90.58%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$20,868	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$48	\$67	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$20,868	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Forman Fire Protection District**

Unit Code: **060/020/06** County: **MASON**

Fiscal Year End: **5/31/2007**

Accounting Method: **Cash**

Appropriation or Budget: **\$519,800**

Equalized Assessed Valuation: **\$55,800,580**

Population: **7,000**

Employees:

 Full Time: **2**

 Part Time: **72**

 Salaries Paid: **\$78,859**

Blended Component Units

(This area is currently blank for Blended Component Units.)

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$29,352	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$4	\$64	\$33
Revenue Collected During FY 07:	\$607,778	\$161,170	\$109,652
Expenditures During FY 07:	\$509,093	\$167,158	\$103,365
Per Capita Revenue:	\$87	\$83	\$55
Per Capita Expenditures:	\$73	\$84	\$51
Revenues over (under) Expenditures:	\$98,685	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	25.15%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$128,037	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$18	\$67	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$38,886	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$143,618	\$99,639	\$12,038
Per Capita Debt:	\$21	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Forreston Fire Protection District**

Unit Code: **071/020/06** County: **OGLE**

Fiscal Year End: **5/31/2007**

Accounting Method: **Cash**

Appropriation or Budget: **\$343,830**

Equalized Assessed Valuation: **\$43,380,750**

Population: **12,940**

Employees:

Full Time:

Part Time:

Salaries Paid: \$

Blended Component Units

Number Submitted = 1

Ambulance

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$146,534	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$11	\$64	\$33
Revenue Collected During FY 07:	\$210,961	\$161,170	\$109,652
Expenditures During FY 07:	\$190,588	\$167,158	\$103,365
Per Capita Revenue:	\$16	\$83	\$55
Per Capita Expenditures:	\$15	\$84	\$51
Revenues over (under) Expenditures:	\$20,373	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	87.57%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$166,907	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$13	\$67	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$78,705	\$51,481	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$95,000	\$99,639	\$12,038
Per Capita Debt:	\$7	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$186,605	\$99,639	\$12,038
Per Capita Debt:	\$75	\$44	\$5
General Obligation Debt over EAV:	0.39%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Fosterburg Fire Protection District**

Unit Code: **057/040/06** County: **MADISON**

Fiscal Year End: **6/30/2007**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$371,898**

Equalized Assessed Valuation: **\$76,157,132**

Population: **4,300**

Employees:

 Full Time: **7**

 Part Time:

 Salaries Paid: **\$170,732**

Blended Component Units

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Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$91,279	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$21	\$64	\$33
Revenue Collected During FY 07:	\$357,719	\$161,170	\$109,652
Expenditures During FY 07:	\$313,402	\$167,158	\$103,365
Per Capita Revenue:	\$83	\$83	\$55
Per Capita Expenditures:	\$73	\$84	\$51
Revenues over (under) Expenditures:	\$44,317	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	43.27%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$135,596	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$32	\$67	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$135,595	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$140,015	\$99,639	\$12,038
Per Capita Debt:	\$33	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: **Fox Lake Fire Protection District**

Unit Code: **049/050/06** County: **LAKE**

Fiscal Year End: **5/31/2007**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$1,846,250**

Equalized Assessed Valuation: **\$499,387,315**

Population: **30,000**

Employees:

 Full Time:

 Part Time: **3**

 Salaries Paid: **\$9,000**

Blended Component Units

(This area is currently blank for Blended Component Units.)

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$766,249	\$1,656,604	\$1,023,568
Per Capita Beginning Fund Balance:	\$26	\$105	\$56
Revenue Collected During FY 07:	\$1,539,999	\$3,771,407	\$2,711,965
Expenditures During FY 07:	\$1,493,623	\$3,473,521	\$2,515,345
Per Capita Revenue:	\$51	\$249	\$166
Per Capita Expenditures:	\$50	\$226	\$160
Revenues over (under) Expenditures:	\$46,376	\$297,887	\$177,930
Ratio of Fund Balance to Expenditures:	54.41%	71.37%	45.73%
Ending Fund Balance for FY 07:	\$812,625	\$2,133,613	\$1,176,597
Per Capita Ending Fund Balance:	\$27	\$154	\$68

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$1,532	\$
Total Unreserved Funds:	\$	\$54,592	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$481,228	\$
Total Unrestricted Net Assets:	\$812,625	\$1,973,359	\$971,374



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$1,311,463	\$320,399
Per Capita Debt:	\$	\$81	\$24
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$492	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$3,311	\$
Expenditures During FY 07:	\$	\$1,855	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$1,457	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.58%	0.00%
Ending Retained Earnings for FY 07:	\$	\$1,949	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$293,799	\$1,311,463	\$320,399
Per Capita Debt:	\$35	\$81	\$24
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$492	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$3,311	\$
Expenditures During FY 07:	\$	\$1,855	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$1,457	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.58%	0.00%
Ending Retained Earnings for FY 07:	\$	\$1,949	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: **Frankfort Fire Protection District**

Unit Code: **099/050/06** County: **WILL**

Fiscal Year End: **5/31/2007**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$9,787,275**

Equalized Assessed Valuation: **\$1,248,252,049**

Population: **50,000**

Employees:

 Full Time: **34**

 Part Time: **14**

 Salaries Paid: **\$1,707,908**

Blended Component Units

(This area is currently blank for Blended Component Units.)

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$2,521,496	\$1,656,604	\$1,023,568
Per Capita Beginning Fund Balance:	\$50	\$105	\$56
Revenue Collected During FY 07:	\$7,158,668	\$3,771,407	\$2,711,965
Expenditures During FY 07:	\$4,838,263	\$3,473,521	\$2,515,345
Per Capita Revenue:	\$143	\$249	\$166
Per Capita Expenditures:	\$97	\$226	\$160
Revenues over (under) Expenditures:	\$2,320,405	\$297,887	\$177,930
Ratio of Fund Balance to Expenditures:	227.74%	71.37%	45.73%
Ending Fund Balance for FY 07:	\$11,018,901	\$2,133,613	\$1,176,597
Per Capita Ending Fund Balance:	\$220	\$154	\$68

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$1,532	\$
Total Unreserved Funds:	\$	\$54,592	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$6,000,000	\$481,228	\$
Total Unrestricted Net Assets:	\$5,018,900	\$1,973,359	\$971,374



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$6,982,000	\$1,311,463	\$320,399
Per Capita Debt:	\$140	\$81	\$24
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$492	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$3,311	\$
Expenditures During FY 07:	\$	\$1,855	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$1,457	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.58%	0.00%
Ending Retained Earnings for FY 07:	\$	\$1,949	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Franklin Grove Fire Protection District**

Unit Code: **052/050/06** County: **LEE**

Fiscal Year End: **5/4/2007**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$524,058**

Equalized Assessed Valuation: **\$33,024,123**

Population: **2,000**

Employees:

 Full Time:

 Part Time: **37**

 Salaries Paid: **\$22,180**

Blended Component Units

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Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$302,979	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$151	\$64	\$33
Revenue Collected During FY 07:	\$359,346	\$161,170	\$109,652
Expenditures During FY 07:	\$299,700	\$167,158	\$103,365
Per Capita Revenue:	\$180	\$83	\$55
Per Capita Expenditures:	\$150	\$84	\$51
Revenues over (under) Expenditures:	\$59,646	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	121.00%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$362,625	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$181	\$67	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$186,351	\$4,326	\$
Total Unreserved Funds:	\$176,274	\$51,481	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Freeburg Fire Protection District**

Unit Code: **088/080/06** County: **ST. CLAIR**

Fiscal Year End: **4/30/2007**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$795,400**

Equalized Assessed Valuation: **\$98,544,486**

Population: **5,000**

Employees:

 Full Time: **1**

 Part Time: **5**

 Salaries Paid: **\$17,935**

Blended Component Units

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$437,153	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$87	\$64	\$33
Revenue Collected During FY 07:	\$410,375	\$161,170	\$109,652
Expenditures During FY 07:	\$407,428	\$167,158	\$103,365
Per Capita Revenue:	\$82	\$83	\$55
Per Capita Expenditures:	\$81	\$84	\$51
Revenues over (under) Expenditures:	\$2,947	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	108.02%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$440,100	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$88	\$67	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$440,100	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Freeport Fire Protection District**

Unit Code: **089/040/06** County: **STEPHENSON**

Fiscal Year End: **4/30/2007**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$341,450**

Equalized Assessed Valuation: **\$55,243,847**

Population: **7,000**

Employees:

 Full Time:

 Part Time:

 Salaries Paid: \$

Blended Component Units

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Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$147,616	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$21	\$64	\$33
Revenue Collected During FY 07:	\$316,886	\$161,170	\$109,652
Expenditures During FY 07:	\$267,048	\$167,158	\$103,365
Per Capita Revenue:	\$45	\$83	\$55
Per Capita Expenditures:	\$38	\$84	\$51
Revenues over (under) Expenditures:	\$49,838	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	73.94%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$197,454	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$28	\$67	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$12,519	\$7,575	\$
Total Unrestricted Net Assets:	\$179,258	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$5,677	\$99,639	\$12,038
Per Capita Debt:	\$1	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **French Village Fire Protection District**

Unit Code: **088/100/06** County: **ST. CLAIR**

Fiscal Year End: **6/30/2007**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$225,000**

Equalized Assessed Valuation: **\$113,037**

Population: **15,000**

Employees:

 Full Time:

 Part Time: **5**

 Salaries Paid: **\$5,750**

Blended Component Units

(This area is currently blank for Blended Component Units.)

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$52,843	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$4	\$64	\$33
Revenue Collected During FY 07:	\$192,962	\$161,170	\$109,652
Expenditures During FY 07:	\$200,730	\$167,158	\$103,365
Per Capita Revenue:	\$13	\$83	\$55
Per Capita Expenditures:	\$13	\$84	\$51
Revenues over (under) Expenditures:	-\$7,768	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	22.46%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$45,075	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$3	\$67	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$45,270	\$51,481	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$180,884	\$99,639	\$12,038
Per Capita Debt:	\$12	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Fulton Fire Protection District**

Unit Code: **098/030/06** County: **WHITESIDE**

Fiscal Year End: **4/30/2007**

Accounting Method: **Cash**

Appropriation or Budget: **\$407,497**

Equalized Assessed Valuation: **\$62,352,621**

Population: **5,750**

Employees:

 Full Time:

 Part Time: **55**

 Salaries Paid: **\$70,534**

Blended Component Units

(This area is currently blank for Blended Component Units.)

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$52,514	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$9	\$64	\$33
Revenue Collected During FY 07:	\$323,748	\$161,170	\$109,652
Expenditures During FY 07:	\$356,378	\$167,158	\$103,365
Per Capita Revenue:	\$56	\$83	\$55
Per Capita Expenditures:	\$62	\$84	\$51
Revenues over (under) Expenditures:	-\$32,630	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	5.58%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$19,884	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$3	\$67	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$19,884	\$51,481	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$53,909	\$99,639	\$12,038
Per Capita Debt:	\$9	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$