

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Abingdon Fire Protection District**

Unit Code: **048/010/06** County: **KNOX**

Fiscal Year End: **4/30/2007**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$411,076**

Equalized Assessed Valuation: **\$61,725,088**

Population: **3,595**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$180,646	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$50	\$64	\$33
Revenue Collected During FY 07:	\$280,918	\$161,170	\$109,652
Expenditures During FY 07:	\$194,466	\$167,158	\$103,365
Per Capita Revenue:	\$78	\$83	\$55
Per Capita Expenditures:	\$54	\$84	\$51
Revenues over (under) Expenditures:	\$86,452	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	137.35%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$267,098	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$74	\$67	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$267,098	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Addieville Fire Protection District

Unit Code: 095/010/06 County: WASHINGTO

Fiscal Year End: 4/30/2007

Accounting Method: Cash

Appropriation or Budget: \$72,262

Equalized Assessed Valuation: \$13,446,536

Population: 992

Employees:

Full Time:

Part Time: 28

Salaries Paid: \$9,464

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$22,561	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$23	\$64	\$33
Revenue Collected During FY 07:	\$49,211	\$161,170	\$109,652
Expenditures During FY 07:	\$86,764	\$167,158	\$103,365
Per Capita Revenue:	\$50	\$83	\$55
Per Capita Expenditures:	\$87	\$84	\$51
Revenues over (under) Expenditures:	-\$37,553	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	17.30%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$15,008	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$15	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$15,008	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$89,161	\$99,639	\$12,038
Per Capita Debt:	\$90	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: **Addison #1 Fire Protection District**

Unit Code: **022/010/06** County: **DUPAGE**

Fiscal Year End: **5/31/2007**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$11,056,500**

Equalized Assessed Valuation: **\$1,381,000,325**

Population: **40,000**

Employees:

Full Time: **63**

Part Time: **5**

Salaries Paid: **\$4,828,508**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$1,923,438	\$1,656,604	\$1,023,568
Per Capita Beginning Fund Balance:	\$48	\$105	\$56
Revenue Collected During FY 07:	\$9,216,195	\$3,771,407	\$2,711,965
Expenditures During FY 07:	\$8,574,854	\$3,473,521	\$2,515,345
Per Capita Revenue:	\$230	\$249	\$166
Per Capita Expenditures:	\$214	\$226	\$160
Revenues over (under) Expenditures:	\$641,341	\$297,887	\$177,930
Ratio of Fund Balance to Expenditures:	29.84%	71.37%	45.73%
Ending Fund Balance for FY 07:	\$2,558,927	\$2,133,613	\$1,176,597
Per Capita Ending Fund Balance:	\$64	\$154	\$68

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$1,532	\$
Total Unreserved Funds:	\$	\$54,592	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$481,228	\$
Total Unrestricted Net Assets:	\$4,100,059	\$1,973,359	\$971,374



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$1,311,463	\$320,399
Per Capita Debt:	\$	\$81	\$24
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$492	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$3,311	\$
Expenditures During FY 07:	\$	\$1,855	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$1,457	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.58%	0.00%
Ending Retained Earnings for FY 07:	\$	\$1,949	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Akron-Princeville Fire Protection District**

Unit Code: **072/010/06** County: **PEORIA**

Fiscal Year End: **6/30/2007**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$317,900**

Equalized Assessed Valuation: **\$47,054,518**

Population: **2,583**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$191,826	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$74	\$64	\$33
Revenue Collected During FY 07:	\$198,062	\$161,170	\$109,652
Expenditures During FY 07:	\$187,063	\$167,158	\$103,365
Per Capita Revenue:	\$77	\$83	\$55
Per Capita Expenditures:	\$72	\$84	\$51
Revenues over (under) Expenditures:	\$10,999	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	108.43%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$202,825	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$79	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$202,825	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Albany Fire Protection District**

Unit Code: **098/010/06**

County: **WHITESIDE**

Fiscal Year End:

5/31/2007

Accounting Method:

Cash

Appropriation or Budget:

\$129,675

Equalized Assessed Valuation:

\$23,563,768

Population:

2,200

Employees:

Full Time:

Part Time:

Salaries Paid:

\$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$155,522	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$71	\$64	\$33
Revenue Collected During FY 07:	\$157,353	\$161,170	\$109,652
Expenditures During FY 07:	\$128,519	\$167,158	\$103,365
Per Capita Revenue:	\$72	\$83	\$55
Per Capita Expenditures:	\$58	\$84	\$51
Revenues over (under) Expenditures:	\$28,834	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	143.45%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$184,356	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$84	\$67	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$184,356	\$51,481	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Albion Rural Fire Protection District

Unit Code: 024/010/06 County: EDWARDS

Fiscal Year End: 4/30/2007

Accounting Method: Cash With Assets

Appropriation or Budget: \$27,769

Equalized Assessed Valuation: \$12,393,255

Population: 7,440

Employees:

Full Time:

Part Time:

Salaries Paid: \$

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$42,129	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$6	\$64	\$33
Revenue Collected During FY 07:	\$36,117	\$161,170	\$109,652
Expenditures During FY 07:	\$72,403	\$167,158	\$103,365
Per Capita Revenue:	\$5	\$83	\$55
Per Capita Expenditures:	\$10	\$84	\$51
Revenues over (under) Expenditures:	-\$36,286	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	8.07%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$5,843	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$1	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$5,843	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$41,771	\$99,639	\$12,038
Per Capita Debt:	\$6	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Aledo Fire Protection District**

Unit Code: **066/010/06** County: **MERCER**

Fiscal Year End: **4/30/2007**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$289,400**

Equalized Assessed Valuation: **\$50,852,417**

Population: **3,600**

Employees:

Full Time:

Part Time: **28**

Salaries Paid: **\$16,812**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$488,761	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$136	\$64	\$33
Revenue Collected During FY 07:	\$227,532	\$161,170	\$109,652
Expenditures During FY 07:	\$550,301	\$167,158	\$103,365
Per Capita Revenue:	\$63	\$83	\$55
Per Capita Expenditures:	\$153	\$84	\$51
Revenues over (under) Expenditures:	-\$322,769	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	43.79%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$240,992	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$67	\$67	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$186,525	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$75,000	\$99,639	\$12,038
Per Capita Debt:	\$21	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Alexis Fire Protection District

Unit Code: 094/010/06 County: WARREN

Fiscal Year End: 6/30/2007

Accounting Method: Modified Accrual

Appropriation or Budget: \$386,527

Equalized Assessed Valuation: \$43,881,590

Population: 2,876

Employees:

Full Time:

Part Time: 76

Salaries Paid: \$17,386

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$59,049	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$21	\$64	\$33
Revenue Collected During FY 07:	\$260,142	\$161,170	\$109,652
Expenditures During FY 07:	\$369,269	\$167,158	\$103,365
Per Capita Revenue:	\$90	\$83	\$55
Per Capita Expenditures:	\$128	\$84	\$51
Revenues over (under) Expenditures:	-\$109,127	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	23.54%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$86,944	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$30	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$86,944	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$137,072	\$99,639	\$12,038
Per Capita Debt:	\$48	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: **Algonquin-Lake In The Hills Fire Protection District**

Unit Code: **063/010/06** County: **MCHENRY**

Fiscal Year End: **4/30/2007**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$12,036,160**

Equalized Assessed Valuation: **\$1,256,936,294**

Population: **45,000**

Employees:

Full Time: **48**

Part Time: **39**

Salaries Paid: **\$4,056,826**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$2,012,634	\$1,656,604	\$1,023,568
Per Capita Beginning Fund Balance:	\$45	\$105	\$56
Revenue Collected During FY 07:	\$7,983,979	\$3,771,407	\$2,711,965
Expenditures During FY 07:	\$8,101,344	\$3,473,521	\$2,515,345
Per Capita Revenue:	\$177	\$249	\$166
Per Capita Expenditures:	\$180	\$226	\$160
Revenues over (under) Expenditures:	-\$117,365	\$297,887	\$177,930
Ratio of Fund Balance to Expenditures:	30.95%	71.37%	45.73%
Ending Fund Balance for FY 07:	\$2,507,380	\$2,133,613	\$1,176,597
Per Capita Ending Fund Balance:	\$56	\$154	\$68

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$1,532	\$
Total Unreserved Funds:	\$	\$54,592	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$288,823	\$481,228	\$
Total Unrestricted Net Assets:	\$1,233,282	\$1,973,359	\$971,374



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$8,159,245	\$1,311,463	\$320,399
Per Capita Debt:	\$181	\$81	\$24
General Obligation Debt over EAV:	0.59%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$55,596	\$492	\$
Per Capita Beginning Retained Earnings for FY 07:	\$1	\$	\$
Revenue Collected During FY 07:	\$274,532	\$3,311	\$
Expenditures During FY 07:	\$142,131	\$1,855	\$
Per Capita Revenue:	\$6	\$	\$
Per Capita Expenditures:	\$3	\$	\$
Operating Income (loss):	\$132,401	\$1,457	\$
Ratio of Retained Earnings to Expenditures:	132.27%	1.58%	0.00%
Ending Retained Earnings for FY 07:	\$187,997	\$1,949	\$
Per Capita Ending Retained Earnings:	\$4	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Alhambra Community Fire Protection District**

Unit Code: **057/010/06** County: **MADISON**

Fiscal Year End: **4/30/2007**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$267,494**

Equalized Assessed Valuation: **\$21,475,996**

Population: **2,025**

Employees:

Full Time: **2**

Part Time: **14**

Salaries Paid: **\$67,728**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$215,365	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$106	\$64	\$33
Revenue Collected During FY 07:	\$289,883	\$161,170	\$109,652
Expenditures During FY 07:	\$209,296	\$167,158	\$103,365
Per Capita Revenue:	\$143	\$83	\$55
Per Capita Expenditures:	\$103	\$84	\$51
Revenues over (under) Expenditures:	\$80,587	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	141.40%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$295,952	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$146	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$295,952	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$154,661	\$99,639	\$12,038
Per Capita Debt:	\$76	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Allen Twp Fire Protection District**

Unit Code: **050/010/06** County: **LASALLE**

Fiscal Year End: **4/30/2007**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$204,272**

Equalized Assessed Valuation: **\$19,608,268**

Population: **2,500**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$95,554	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$38	\$64	\$33
Revenue Collected During FY 07:	\$129,484	\$161,170	\$109,652
Expenditures During FY 07:	\$92,340	\$167,158	\$103,365
Per Capita Revenue:	\$52	\$83	\$55
Per Capita Expenditures:	\$37	\$84	\$51
Revenues over (under) Expenditures:	\$37,144	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	143.71%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$132,698	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$53	\$67	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$132,698	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Allendale Fire Protection District

Unit Code: 093/010/06

County: WABASH

Fiscal Year End:

6/30/2007

Accounting Method:

Cash

Appropriation or Budget:

\$70,329

Equalized Assessed Valuation:

\$13,730,089

Population:

2,000

Employees:

Full Time:

Part Time:

1

Salaries Paid:

\$600

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$33,752	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$17	\$64	\$33
Revenue Collected During FY 07:	\$50,387	\$161,170	\$109,652
Expenditures During FY 07:	\$41,950	\$167,158	\$103,365
Per Capita Revenue:	\$25	\$83	\$55
Per Capita Expenditures:	\$21	\$84	\$51
Revenues over (under) Expenditures:	\$8,437	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	101.13%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$42,424	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$21	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$59,761	\$99,639	\$12,038
Per Capita Debt:	\$30	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Allerton Fire Protection District

Unit Code: 092/010/06

County: VERMILION

Fiscal Year End:

4/30/2007

Accounting Method:

Cash

Appropriation or Budget:

\$106,750

Equalized Assessed Valuation:

\$9,941,443

Population:

1,200

Employees:

Full Time:

Part Time:

Salaries Paid:

\$

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$81,699	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$68	\$64	\$33
Revenue Collected During FY 07:	\$38,832	\$161,170	\$109,652
Expenditures During FY 07:	\$30,629	\$167,158	\$103,365
Per Capita Revenue:	\$32	\$83	\$55
Per Capita Expenditures:	\$26	\$84	\$51
Revenues over (under) Expenditures:	\$8,203	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	293.52%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$89,902	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$75	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$98,237	\$99,639	\$12,038
Per Capita Debt:	\$82	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Allin Fire Protection District

Unit Code: 064/010/06

County: MCLEAN

Fiscal Year End:

5/31/2007

Accounting Method:

Cash With Assets

Appropriation or Budget:

\$175,840

Equalized Assessed Valuation:

\$15,766,141

Population:

800

Employees:

Full Time:

Part Time:

32

Salaries Paid:

\$19,156

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$175,380	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$219	\$64	\$33
Revenue Collected During FY 07:	\$118,176	\$161,170	\$109,652
Expenditures During FY 07:	\$130,363	\$167,158	\$103,365
Per Capita Revenue:	\$148	\$83	\$55
Per Capita Expenditures:	\$163	\$84	\$51
Revenues over (under) Expenditures:	-\$12,187	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	125.18%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$163,193	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$204	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$163,193	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$180,000	\$99,639	\$12,038
Per Capita Debt:	\$225	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Altamont Fire Protection District**

Unit Code: **025/010/06** County: **EFFINGHAM**

Fiscal Year End: **4/30/2007**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$130,848**

Equalized Assessed Valuation: **\$48,715,694**

Population: **5,200**

Employees:

Full Time:

Part Time: **3**

Salaries Paid: **\$1,800**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$42,506	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$8	\$64	\$33
Revenue Collected During FY 07:	\$112,502	\$161,170	\$109,652
Expenditures During FY 07:	\$99,471	\$167,158	\$103,365
Per Capita Revenue:	\$22	\$83	\$55
Per Capita Expenditures:	\$19	\$84	\$51
Revenues over (under) Expenditures:	\$13,031	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	55.83%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$55,537	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$11	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$11,847	\$7,575	\$
Total Unrestricted Net Assets:	\$43,690	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$65,204	\$99,639	\$12,038
Per Capita Debt:	\$13	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Altona Fire Protection District**

Unit Code: **048/020/06**

County: **KNOX**

Fiscal Year End:

12/31/2007

Accounting Method:

Cash With Assets

Appropriation or Budget:

\$75,025

Equalized Assessed Valuation:

\$10,162,447

Population:

864

Employees:

Full Time:

Part Time:

Salaries Paid:

\$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$160,352	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$186	\$64	\$33
Revenue Collected During FY 07:	\$82,619	\$161,170	\$109,652
Expenditures During FY 07:	\$38,153	\$167,158	\$103,365
Per Capita Revenue:	\$96	\$83	\$55
Per Capita Expenditures:	\$44	\$84	\$51
Revenues over (under) Expenditures:	\$44,466	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	536.83%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$204,818	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$237	\$67	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$522,448	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Amboy Fire Protection District**

Unit Code: **052/010/06**

County: **LEE**

Fiscal Year End:

4/30/2007

Accounting Method:

Modified Accrual

Appropriation or Budget:

\$690,327

Equalized Assessed Valuation:

\$54,799,997

Population:

2,576

Employees:

Full Time:

1

Part Time:

38

Salaries Paid:

\$104,931

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$292,380	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$114	\$64	\$33
Revenue Collected During FY 07:	\$448,263	\$161,170	\$109,652
Expenditures During FY 07:	\$474,810	\$167,158	\$103,365
Per Capita Revenue:	\$174	\$83	\$55
Per Capita Expenditures:	\$184	\$84	\$51
Revenues over (under) Expenditures:	-\$26,547	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	55.99%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$265,833	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$103	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$208,964	\$7,575	\$
Total Unrestricted Net Assets:	\$56,551	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$103,494	\$99,639	\$12,038
Per Capita Debt:	\$40	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Andalusia Fire Protection District

Unit Code: 081/010/06 County: ROCK ISLAND

Fiscal Year End: 5/31/2007

Accounting Method: Cash With Assets

Appropriation or Budget: \$368,341

Equalized Assessed Valuation: \$52,372,222

Population: 2,000

Employees:

Full Time:

Part Time:

Salaries Paid: \$

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$122,219	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$61	\$64	\$33
Revenue Collected During FY 07:	\$251,255	\$161,170	\$109,652
Expenditures During FY 07:	\$200,055	\$167,158	\$103,365
Per Capita Revenue:	\$126	\$83	\$55
Per Capita Expenditures:	\$100	\$84	\$51
Revenues over (under) Expenditures:	\$51,200	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	86.69%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$173,419	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$87	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$173,419	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Annawan-Alba Fire Protection District**

Unit Code: **037/010/06** County: **HENRY**

Fiscal Year End: **5/31/2007**

Accounting Method: **Cash**

Appropriation or Budget: **\$114,007**

Equalized Assessed Valuation: **\$24,215,132**

Population: **1,336**

Employees:

Full Time:

Part Time: **25**

Salaries Paid: **\$15,620**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$108,750	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$81	\$64	\$33
Revenue Collected During FY 07:	\$188,724	\$161,170	\$109,652
Expenditures During FY 07:	\$279,251	\$167,158	\$103,365
Per Capita Revenue:	\$141	\$83	\$55
Per Capita Expenditures:	\$209	\$84	\$51
Revenues over (under) Expenditures:	-\$90,527	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	6.53%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$18,223	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$14	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$18,223	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$45,000	\$99,639	\$12,038
Per Capita Debt:	\$34	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Antioch #1 Fire Protection District**

Unit Code: **049/010/06**

County: **LAKE**

Fiscal Year End:

4/30/2007

Accounting Method:

Cash With Assets

Appropriation or Budget:

\$1,021,950

Equalized Assessed Valuation:

\$356,530,075

Population:

20,118

Employees:

Full Time:

Part Time:

Salaries Paid:

\$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$422,673	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$21	\$64	\$33
Revenue Collected During FY 07:	\$687,748	\$161,170	\$109,652
Expenditures During FY 07:	\$512,266	\$167,158	\$103,365
Per Capita Revenue:	\$34	\$83	\$55
Per Capita Expenditures:	\$25	\$84	\$51
Revenues over (under) Expenditures:	\$175,482	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	104.38%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$534,681	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$27	\$67	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$535,947	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$285,000	\$99,639	\$12,038
Per Capita Debt:	\$14	\$44	\$5
General Obligation Debt over EAV:	0.08%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Apple River Fire Protection District**

Unit Code: **043/005/06** County: **JO DAVIESS**

Fiscal Year End: **5/31/2007**

Accounting Method: **Cash**

Appropriation or Budget: **\$106,840**

Equalized Assessed Valuation: **\$11,159,618**

Population: **429**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$122,039	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$284	\$64	\$33
Revenue Collected During FY 07:	\$41,854	\$161,170	\$109,652
Expenditures During FY 07:	\$70,914	\$167,158	\$103,365
Per Capita Revenue:	\$98	\$83	\$55
Per Capita Expenditures:	\$165	\$84	\$51
Revenues over (under) Expenditures:	-\$29,060	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	131.12%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$92,979	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$217	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$138,119	\$99,639	\$12,038
Per Capita Debt:	\$322	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Arcola Fire Protection District

Unit Code: 021/005/06

County: DOUGLAS

Fiscal Year End:

6/30/2007

Accounting Method:

Cash With Assets

Appropriation or Budget:

\$253,750

Equalized Assessed Valuation:

\$40,983,043

Population:

7,261

Employees:

Full Time:

Part Time:

1

Salaries Paid:

\$7,550

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$302,712	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$42	\$64	\$33
Revenue Collected During FY 07:	\$252,616	\$161,170	\$109,652
Expenditures During FY 07:	\$147,459	\$167,158	\$103,365
Per Capita Revenue:	\$35	\$83	\$55
Per Capita Expenditures:	\$20	\$84	\$51
Revenues over (under) Expenditures:	\$105,157	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	276.60%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$407,869	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$56	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$30,698	\$7,575	\$
Total Unrestricted Net Assets:	\$377,171	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$230,000	\$99,639	\$12,038
Per Capita Debt:	\$32	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Arden Shore North Fire Protection District

Unit Code: 049/015/06 County: LAKE

Fiscal Year End: 4/30/2007

Accounting Method: Cash

Appropriation or Budget: \$7,500

Equalized Assessed Valuation: \$5,534,686

Population: 100

Employees:

Full Time:

Part Time:

Salaries Paid: \$

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$6,576	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$66	\$64	\$33
Revenue Collected During FY 07:	\$7,569	\$161,170	\$109,652
Expenditures During FY 07:	\$6,631	\$167,158	\$103,365
Per Capita Revenue:	\$76	\$83	\$55
Per Capita Expenditures:	\$66	\$84	\$51
Revenues over (under) Expenditures:	\$938	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	113.32%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$7,514	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$75	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Arden Shore South Fire Protection District**

Unit Code: **049/016/06** County: **LAKE**

Fiscal Year End: **4/30/2007**

Accounting Method: **Cash**

Appropriation or Budget: **\$9,916**

Equalized Assessed Valuation: **\$7,291,649**

Population: **255**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$6,158	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$24	\$64	\$33
Revenue Collected During FY 07:	\$10,280	\$161,170	\$109,652
Expenditures During FY 07:	\$8,926	\$167,158	\$103,365
Per Capita Revenue:	\$40	\$83	\$55
Per Capita Expenditures:	\$35	\$84	\$51
Revenues over (under) Expenditures:	\$1,354	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	84.16%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$7,512	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$29	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Argenta-Oreana Fire Protection District**

Unit Code: **055/010/06** County: **MACON**

Fiscal Year End: **4/30/2007**

Accounting Method: **Cash**

Appropriation or Budget: **\$223,667**

Equalized Assessed Valuation: **\$60,214,630**

Population: **3,700**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$285,910	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$77	\$64	\$33
Revenue Collected During FY 07:	\$238,800	\$161,170	\$109,652
Expenditures During FY 07:	\$260,400	\$167,158	\$103,365
Per Capita Revenue:	\$65	\$83	\$55
Per Capita Expenditures:	\$70	\$84	\$51
Revenues over (under) Expenditures:	-\$21,600	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	101.50%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$264,310	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$71	\$67	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$264,310	\$51,481	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Arlington Fire Protection District**

Unit Code: **006/010/06**

County: **BUREAU**

Fiscal Year End:

6/30/2007

Accounting Method:

Cash

Appropriation or Budget:

\$41,000

Equalized Assessed Valuation:

\$7,481,701

Population:

150

Employees:

Full Time:

Part Time:

Salaries Paid:

\$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$3,518	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$23	\$64	\$33
Revenue Collected During FY 07:	\$83,150	\$161,170	\$109,652
Expenditures During FY 07:	\$76,743	\$167,158	\$103,365
Per Capita Revenue:	\$554	\$83	\$55
Per Capita Expenditures:	\$512	\$84	\$51
Revenues over (under) Expenditures:	\$6,407	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	12.93%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$9,925	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$66	\$67	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Armington Fire Protection District**

Unit Code: **090/010/06** County: **TAZEWELL**

Fiscal Year End: **4/30/2007**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$168,175**

Equalized Assessed Valuation: **\$14,670,226**

Population: **850**

Employees:

Full Time:

Part Time: **25**

Salaries Paid: **\$11,925**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$80,284	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$94	\$64	\$33
Revenue Collected During FY 07:	\$90,627	\$161,170	\$109,652
Expenditures During FY 07:	\$66,580	\$167,158	\$103,365
Per Capita Revenue:	\$107	\$83	\$55
Per Capita Expenditures:	\$78	\$84	\$51
Revenues over (under) Expenditures:	\$24,047	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	156.70%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$104,331	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$123	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$63,705	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$40,626	\$99,639	\$12,038
Per Capita Debt:	\$48	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Aroma Fire Protection District

Unit Code: 046/010/06

County: KANKAKEE

Fiscal Year End:

4/30/2007

Accounting Method:

Cash With Assets

Appropriation or Budget:

\$821,164

Equalized Assessed Valuation:

\$78,211,742

Population:

5,600

Employees:

Full Time:

4

Part Time:

34

Salaries Paid:

\$182,583

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$448,505	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$80	\$64	\$33
Revenue Collected During FY 07:	\$585,778	\$161,170	\$109,652
Expenditures During FY 07:	\$415,922	\$167,158	\$103,365
Per Capita Revenue:	\$105	\$83	\$55
Per Capita Expenditures:	\$74	\$84	\$51
Revenues over (under) Expenditures:	\$169,856	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	148.67%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$618,361	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$110	\$67	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$400,000	\$4,326	\$
Total Unreserved Funds:	\$218,361	\$51,481	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Ashkum Twp Fire Protection District**

Unit Code: **038/010/06** County: **IROQUOIS**

Fiscal Year End: **4/30/2007**

Accounting Method: **Cash**

Appropriation or Budget: **\$156,675**

Equalized Assessed Valuation: **\$26,807,020**

Population: **1,535**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Number Submitted = 1

Ambulance

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$215,677	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$141	\$64	\$33
Revenue Collected During FY 07:	\$159,588	\$161,170	\$109,652
Expenditures During FY 07:	\$329,893	\$167,158	\$103,365
Per Capita Revenue:	\$104	\$83	\$55
Per Capita Expenditures:	\$215	\$84	\$51
Revenues over (under) Expenditures:	-\$170,305	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	13.75%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$45,372	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$30	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$45,372	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Ashley Fire Protection District

Unit Code: 095/020/06

County: WASHINGTO

Fiscal Year End:

4/30/2007

Accounting Method:

Cash With Assets

Appropriation or Budget:

\$260,550

Equalized Assessed Valuation:

\$17,466,833

Population:

2,300

Employees:

Full Time:

Part Time:

25

Salaries Paid:

\$8,374

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$41,105	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$18	\$64	\$33
Revenue Collected During FY 07:	\$185,128	\$161,170	\$109,652
Expenditures During FY 07:	\$183,780	\$167,158	\$103,365
Per Capita Revenue:	\$80	\$83	\$55
Per Capita Expenditures:	\$80	\$84	\$51
Revenues over (under) Expenditures:	\$1,348	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	23.10%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$42,453	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$18	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$3,033	\$7,575	\$
Total Unrestricted Net Assets:	\$39,420	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$93,118	\$99,639	\$12,038
Per Capita Debt:	\$40	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Ashmore Fire Protection District

Unit Code: 015/010/06

County: COLES

Fiscal Year End:

4/30/2007

Accounting Method:

Cash

Appropriation or Budget:

\$68,125

Equalized Assessed Valuation:

\$16,444,307

Population:

1,500

Employees:

Full Time:

Part Time:

31

Salaries Paid:

\$4,500

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$75,137	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$50	\$64	\$33
Revenue Collected During FY 07:	\$45,224	\$161,170	\$109,652
Expenditures During FY 07:	\$22,759	\$167,158	\$103,365
Per Capita Revenue:	\$30	\$83	\$55
Per Capita Expenditures:	\$15	\$84	\$51
Revenues over (under) Expenditures:	\$22,465	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	428.85%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$97,602	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$65	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$97,602	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Assumption Fire Protection District**

Unit Code: **011/010/06**

County: **CHRISTIAN**

Fiscal Year End:

5/31/2007

Accounting Method:

Cash

Appropriation or Budget:

\$422,575

Equalized Assessed Valuation:

\$25,724,621

Population:

1,244

Employees:

Full Time:

Part Time:

17

Salaries Paid:

\$15,823

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$176,124	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$142	\$64	\$33
Revenue Collected During FY 07:	\$296,080	\$161,170	\$109,652
Expenditures During FY 07:	\$420,343	\$167,158	\$103,365
Per Capita Revenue:	\$238	\$83	\$55
Per Capita Expenditures:	\$338	\$84	\$51
Revenues over (under) Expenditures:	-\$124,263	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	12.34%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$51,861	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$42	\$67	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$6,893	\$4,326	\$
Total Unreserved Funds:	\$44,968	\$51,481	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Astoria Fire Protection District

Unit Code: 029/010/06 County: FULTON

Fiscal Year End: 4/30/2007

Accounting Method: Cash

Appropriation or Budget: \$72,500

Equalized Assessed Valuation: \$15,000,000

Population: 1,500

Employees:

Full Time:

Part Time:

Salaries Paid: \$

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$31,972	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$21	\$64	\$33
Revenue Collected During FY 07:	\$77,968	\$161,170	\$109,652
Expenditures During FY 07:	\$88,985	\$167,158	\$103,365
Per Capita Revenue:	\$52	\$83	\$55
Per Capita Expenditures:	\$59	\$84	\$51
Revenues over (under) Expenditures:	-\$11,017	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	23.55%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$20,955	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$14	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$51,000	\$99,639	\$12,038
Per Capita Debt:	\$34	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Athens-Fancy Prairie Fire Protection District**

Unit Code: **065/010/06** County: **MENARD**

Fiscal Year End: **6/30/2007**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$149,736**

Equalized Assessed Valuation: **\$70,917,839**

Population: **5,775**

Employees:

Full Time:

Part Time: **4**

Salaries Paid: **\$3,300**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$86,311	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$15	\$64	\$33
Revenue Collected During FY 07:	\$162,039	\$161,170	\$109,652
Expenditures During FY 07:	\$86,765	\$167,158	\$103,365
Per Capita Revenue:	\$28	\$83	\$55
Per Capita Expenditures:	\$15	\$84	\$51
Revenues over (under) Expenditures:	\$75,274	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	186.23%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$161,585	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$28	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$623,324	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$90,761	\$99,639	\$12,038
Per Capita Debt:	\$16	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Atkinson Fire Protection District**

Unit Code: **037/020/06** County: **HENRY**

Fiscal Year End: **4/30/2007**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$399,978**

Equalized Assessed Valuation: **\$26,279,209**

Population: **2,500**

Employees:

Full Time:

Part Time: **27**

Salaries Paid: **\$25,956**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$102,045	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$41	\$64	\$33
Revenue Collected During FY 07:	\$311,098	\$161,170	\$109,652
Expenditures During FY 07:	\$399,978	\$167,158	\$103,365
Per Capita Revenue:	\$124	\$83	\$55
Per Capita Expenditures:	\$160	\$84	\$51
Revenues over (under) Expenditures:	-\$88,880	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	3.29%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$13,165	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$5	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$13,165	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$127,000	\$99,639	\$12,038
Per Capita Debt:	\$51	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Atlanta Fire Protection District

Unit Code: 054/010/06

County: LOGAN

Fiscal Year End:

5/31/2007

Accounting Method:

Cash With Assets

Appropriation or Budget:

\$32,000

Equalized Assessed Valuation:

\$16,177,612

Population:

1,649

Employees:

Full Time:

Part Time:

Salaries Paid:

\$

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$5,780	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$4	\$64	\$33
Revenue Collected During FY 07:	\$30,536	\$161,170	\$109,652
Expenditures During FY 07:	\$29,062	\$167,158	\$103,365
Per Capita Revenue:	\$19	\$83	\$55
Per Capita Expenditures:	\$18	\$84	\$51
Revenues over (under) Expenditures:	\$1,474	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	24.96%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$7,254	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$4	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$7,253	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$1,024	\$99,639	\$12,038
Per Capita Debt:	\$1	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Atwood Fire Protection District**

Unit Code: **021/010/06** County: **DOUGLAS**

Fiscal Year End: **4/30/2007**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$209,650**

Equalized Assessed Valuation: **\$26,013,857**

Population: **500**

Employees:

Full Time:

Part Time: **6**

Salaries Paid: **\$4,800**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$143,947	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$288	\$64	\$33
Revenue Collected During FY 07:	\$210,400	\$161,170	\$109,652
Expenditures During FY 07:	\$174,355	\$167,158	\$103,365
Per Capita Revenue:	\$421	\$83	\$55
Per Capita Expenditures:	\$349	\$84	\$51
Revenues over (under) Expenditures:	\$36,045	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	103.23%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$179,992	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$360	\$67	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$179,992	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$71,915	\$99,639	\$12,038
Per Capita Debt:	\$144	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Auburn Fire Protection District**

Unit Code: **083/010/06**

County: **SANGAMON**

Fiscal Year End:

6/30/2007

Accounting Method:

Cash With Assets

Appropriation or Budget:

\$628,260

Equalized Assessed Valuation:

\$65,413,558

Population:

5,400

Employees:

Full Time:

Part Time:

Salaries Paid:

\$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$372,045	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$69	\$64	\$33
Revenue Collected During FY 07:	\$129,564	\$161,170	\$109,652
Expenditures During FY 07:	\$56,729	\$167,158	\$103,365
Per Capita Revenue:	\$24	\$83	\$55
Per Capita Expenditures:	\$11	\$84	\$51
Revenues over (under) Expenditures:	\$72,835	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	784.22%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$444,880	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$82	\$67	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$444,881	\$51,481	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Augusta Fire Protection District**

Unit Code: **034/010/06**

County: **HANCOCK**

Fiscal Year End:

5/31/2007

Accounting Method:

Cash With Assets

Appropriation or Budget:

\$37,000

Equalized Assessed Valuation:

\$8,000,000

Population:

1,130

Employees:

Full Time:

Part Time:

Salaries Paid:

\$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$22,548	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$20	\$64	\$33
Revenue Collected During FY 07:	\$32,674	\$161,170	\$109,652
Expenditures During FY 07:	\$29,944	\$167,158	\$103,365
Per Capita Revenue:	\$29	\$83	\$55
Per Capita Expenditures:	\$26	\$84	\$51
Revenues over (under) Expenditures:	\$2,730	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	84.42%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$25,278	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$22	\$67	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$9,500	\$4,326	\$
Total Unreserved Funds:	\$4,000	\$51,481	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Aviston Fire Protection District**

Unit Code: **014/010/06** County: **CLINTON**

Fiscal Year End: **5/31/2007**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$96,000**

Equalized Assessed Valuation: **\$30,129,005**

Population: **2,100**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$33,560	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$16	\$64	\$33
Revenue Collected During FY 07:	\$128,679	\$161,170	\$109,652
Expenditures During FY 07:	\$130,533	\$167,158	\$103,365
Per Capita Revenue:	\$61	\$83	\$55
Per Capita Expenditures:	\$62	\$84	\$51
Revenues over (under) Expenditures:	-\$1,854	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	24.29%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$31,706	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$15	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$31,706	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$210,528	\$99,639	\$12,038
Per Capita Debt:	\$100	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Avon Fire Protection District

Unit Code: 029/020/06 County: FULTON

Fiscal Year End: 4/30/2007

Accounting Method: Cash

Appropriation or Budget: \$112,000

Equalized Assessed Valuation: \$25,088,022

Population: 3,000

Employees:

Full Time:

Part Time:

Salaries Paid: \$

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$14,044	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$5	\$64	\$33
Revenue Collected During FY 07:	\$76,098	\$161,170	\$109,652
Expenditures During FY 07:	\$58,809	\$167,158	\$103,365
Per Capita Revenue:	\$25	\$83	\$55
Per Capita Expenditures:	\$20	\$84	\$51
Revenues over (under) Expenditures:	\$17,289	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	53.28%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$31,333	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$10	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$31,333	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$67,000	\$99,639	\$12,038
Per Capita Debt:	\$22	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Baldwin Community Fire Protection District**

Unit Code: **079/005/06** County: **RANDOLPH**

Fiscal Year End: **4/30/2007**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$164,460**

Equalized Assessed Valuation: **\$76,773,576**

Population: **1,093**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$38,701	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$35	\$64	\$33
Revenue Collected During FY 07:	\$140,620	\$161,170	\$109,652
Expenditures During FY 07:	\$90,333	\$167,158	\$103,365
Per Capita Revenue:	\$129	\$83	\$55
Per Capita Expenditures:	\$83	\$84	\$51
Revenues over (under) Expenditures:	\$50,287	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	98.51%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$88,988	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$81	\$67	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$88,988	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: **Barrington Countryside Fire Protection District**

Unit Code: **016/010/06** County: **COOK**

Fiscal Year End: **4/30/2007**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$4,782,000**

Equalized Assessed Valuation: **\$1,202,858,204**

Population: **13,079**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$3,342,675	\$1,656,604	\$1,023,568
Per Capita Beginning Fund Balance:	\$256	\$105	\$56
Revenue Collected During FY 07:	\$5,253,584	\$3,771,407	\$2,711,965
Expenditures During FY 07:	\$3,683,527	\$3,473,521	\$2,515,345
Per Capita Revenue:	\$402	\$249	\$166
Per Capita Expenditures:	\$282	\$226	\$160
Revenues over (under) Expenditures:	\$1,570,057	\$297,887	\$177,930
Ratio of Fund Balance to Expenditures:	133.37%	71.37%	45.73%
Ending Fund Balance for FY 07:	\$4,912,732	\$2,133,613	\$1,176,597
Per Capita Ending Fund Balance:	\$376	\$154	\$68

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$1,532	\$
Total Unreserved Funds:	\$	\$54,592	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$481,228	\$
Total Unrestricted Net Assets:	\$4,875,307	\$1,973,359	\$971,374



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$3,042,000	\$1,311,463	\$320,399
Per Capita Debt:	\$233	\$81	\$24
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$492	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$3,311	\$
Expenditures During FY 07:	\$	\$1,855	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$1,457	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.58%	0.00%
Ending Retained Earnings for FY 07:	\$	\$1,949	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Barry Fire Protection District**

Unit Code: **075/010/06**

County: **PIKE**

Fiscal Year End:

4/30/2007

Accounting Method:

Cash With Assets

Appropriation or Budget:

\$31,728

Equalized Assessed Valuation:

\$17,585,143

Population:

2,000

Employees:

Full Time:

Part Time:

Salaries Paid:

\$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$28,769	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$14	\$64	\$33
Revenue Collected During FY 07:	\$52,548	\$161,170	\$109,652
Expenditures During FY 07:	\$33,100	\$167,158	\$103,365
Per Capita Revenue:	\$26	\$83	\$55
Per Capita Expenditures:	\$17	\$84	\$51
Revenues over (under) Expenditures:	\$19,448	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	145.67%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$48,217	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$24	\$67	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$48,217	\$51,481	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$12,038	\$99,639	\$12,038
Per Capita Debt:	\$6	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Barstow Fire Protection District**

Unit Code: **081/020/06** County: **ROCK ISLAN**

Fiscal Year End: **5/31/2007**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$75,213**

Equalized Assessed Valuation: **\$5,710,379**

Population: **900**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$31,388	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$35	\$64	\$33
Revenue Collected During FY 07:	\$101,210	\$161,170	\$109,652
Expenditures During FY 07:	\$94,761	\$167,158	\$103,365
Per Capita Revenue:	\$112	\$83	\$55
Per Capita Expenditures:	\$105	\$84	\$51
Revenues over (under) Expenditures:	\$6,449	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	39.93%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$37,837	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$42	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$13,880	\$4,326	\$
Total Unreserved Funds:	\$23,956	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$33,126	\$99,639	\$12,038
Per Capita Debt:	\$37	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: **Bartlett-Countryside Fire Protection District**

Unit Code: **022/020/06** County: **DUPAGE**

Fiscal Year End: **12/31/2007**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$5,651,610**

Equalized Assessed Valuation: **\$1,308,557,716**

Population: **38,000**

Employees:

Full Time: **25**

Part Time: **25**

Salaries Paid: **\$2,073,911**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$958,781	\$1,656,604	\$1,023,568
Per Capita Beginning Fund Balance:	\$25	\$105	\$56
Revenue Collected During FY 07:	\$4,644,252	\$3,771,407	\$2,711,965
Expenditures During FY 07:	\$3,637,009	\$3,473,521	\$2,515,345
Per Capita Revenue:	\$122	\$249	\$166
Per Capita Expenditures:	\$96	\$226	\$160
Revenues over (under) Expenditures:	\$1,007,243	\$297,887	\$177,930
Ratio of Fund Balance to Expenditures:	27.39%	71.37%	45.73%
Ending Fund Balance for FY 07:	\$996,024	\$2,133,613	\$1,176,597
Per Capita Ending Fund Balance:	\$26	\$154	\$68

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$1,532	\$
Total Unreserved Funds:	\$	\$54,592	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$481,228	\$
Total Unrestricted Net Assets:	\$2,975,724	\$1,973,359	\$971,374



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$1,311,463	\$320,399
Per Capita Debt:	\$	\$81	\$24
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$492	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$3,311	\$
Expenditures During FY 07:	\$	\$1,855	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$1,457	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.58%	0.00%
Ending Retained Earnings for FY 07:	\$	\$1,949	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Batavia-Countryside Fire Protection District**

Unit Code: **045/010/06** County: **KANE**

Fiscal Year End: **4/30/2007**

Accounting Method: **Cash**

Appropriation or Budget: **\$257,728**

Equalized Assessed Valuation: **\$82,966,395**

Population: **5,000**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$73,214	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$15	\$64	\$33
Revenue Collected During FY 07:	\$255,831	\$161,170	\$109,652
Expenditures During FY 07:	\$238,993	\$167,158	\$103,365
Per Capita Revenue:	\$51	\$83	\$55
Per Capita Expenditures:	\$48	\$84	\$51
Revenues over (under) Expenditures:	\$16,838	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	37.68%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$90,052	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$18	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$90,052	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Bath Fire Protection District

Unit Code: 060/005/06

County: MASON

Fiscal Year End:

5/31/2007

Accounting Method:

Modified Accrual

Appropriation or Budget:

\$32,738

Equalized Assessed Valuation:

\$5,630,217

Population:

800

Employees:

Full Time:

Part Time:

Salaries Paid:

\$

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$2,040	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$3	\$64	\$33
Revenue Collected During FY 07:	\$27,947	\$161,170	\$109,652
Expenditures During FY 07:	\$24,198	\$167,158	\$103,365
Per Capita Revenue:	\$35	\$83	\$55
Per Capita Expenditures:	\$30	\$84	\$51
Revenues over (under) Expenditures:	\$3,749	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	23.92%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$5,789	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$7	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$5,789	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$5,385	\$99,639	\$12,038
Per Capita Debt:	\$7	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Baylis Fire Protection District

Unit Code: 075/015/06

County: PIKE

Fiscal Year End:

4/30/2007

Accounting Method:

Cash

Appropriation or Budget:

\$12,534

Equalized Assessed Valuation:

\$3,911,097

Population:

600

Employees:

Full Time:

Part Time:

Salaries Paid:

\$

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$3,852	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$6	\$64	\$33
Revenue Collected During FY 07:	\$12,929	\$161,170	\$109,652
Expenditures During FY 07:	\$12,246	\$167,158	\$103,365
Per Capita Revenue:	\$22	\$83	\$55
Per Capita Expenditures:	\$20	\$84	\$51
Revenues over (under) Expenditures:	\$683	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	37.03%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$4,535	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$8	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$6,635	\$99,639	\$12,038
Per Capita Debt:	\$11	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Beach Park Fire Protection District**

Unit Code: **049/020/06** County: **LAKE**

Fiscal Year End: **4/30/2007**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$1,488,336**

Equalized Assessed Valuation: **\$203,050,197**

Population: **12,000**

Employees:

Full Time: **4**

Part Time: **40**

Salaries Paid: **\$347,367**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$350,335	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$29	\$64	\$33
Revenue Collected During FY 07:	\$763,275	\$161,170	\$109,652
Expenditures During FY 07:	\$1,002,987	\$167,158	\$103,365
Per Capita Revenue:	\$64	\$83	\$55
Per Capita Expenditures:	\$84	\$84	\$51
Revenues over (under) Expenditures:	-\$239,712	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	11.03%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$110,623	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$9	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$33,407	\$7,575	\$
Total Unrestricted Net Assets:	-\$337,022	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$1,404,899	\$99,639	\$12,038
Per Capita Debt:	\$117	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Beaver Fire Protection District**

Unit Code: **038/020/06**

County: **IROQUOIS**

Fiscal Year End:

4/30/2007

Accounting Method:

Cash

Appropriation or Budget:

\$130,800

Equalized Assessed Valuation:

\$6,811,445

Population:

650

Employees:

Full Time:

Part Time:

Salaries Paid:

\$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$106,594	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$164	\$64	\$33
Revenue Collected During FY 07:	\$43,843	\$161,170	\$109,652
Expenditures During FY 07:	\$109,204	\$167,158	\$103,365
Per Capita Revenue:	\$67	\$83	\$55
Per Capita Expenditures:	\$168	\$84	\$51
Revenues over (under) Expenditures:	-\$65,361	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	37.76%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$41,233	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$63	\$67	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Beaverville Fire Protection District**

Unit Code: **038/030/06**

County: **IROQUOIS**

Fiscal Year End:

5/31/2007

Accounting Method:

Cash

Appropriation or Budget:

\$76,800

Equalized Assessed Valuation:

\$6,263,041

Population:

750

Employees:

Full Time:

Part Time:

Salaries Paid:

\$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$82,080	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$109	\$64	\$33
Revenue Collected During FY 07:	\$33,831	\$161,170	\$109,652
Expenditures During FY 07:	\$26,577	\$167,158	\$103,365
Per Capita Revenue:	\$45	\$83	\$55
Per Capita Expenditures:	\$35	\$84	\$51
Revenues over (under) Expenditures:	\$7,254	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	336.13%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$89,334	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$119	\$67	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$82,080	\$51,481	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$106,167	\$99,639	\$12,038
Per Capita Debt:	\$142	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Beckemeyer-Wade Twp Fire Protection District**

Unit Code: **014/130/06** County: **CLINTON**

Fiscal Year End: **4/30/2007**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$229,112**

Equalized Assessed Valuation: **\$16,123,007**

Population: **1,650**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$40,334	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$24	\$64	\$33
Revenue Collected During FY 07:	\$80,473	\$161,170	\$109,652
Expenditures During FY 07:	\$252,612	\$167,158	\$103,365
Per Capita Revenue:	\$49	\$83	\$55
Per Capita Expenditures:	\$153	\$84	\$51
Revenues over (under) Expenditures:	-\$172,139	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	13.54%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$34,195	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$21	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$34,195	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$198,191	\$99,639	\$12,038
Per Capita Debt:	\$120	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Bedford Twp Fire Protection District**

Unit Code: **096/010/06**

County: **WAYNE**

Fiscal Year End:

4/30/2007

Accounting Method:

Cash

Appropriation or Budget:

\$57,020

Equalized Assessed Valuation:

\$14,987,921

Population:

13,200

Employees:

Full Time:

Part Time:

24

Salaries Paid:

\$9,761

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$58,955	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$4	\$64	\$33
Revenue Collected During FY 07:	\$68,088	\$161,170	\$109,652
Expenditures During FY 07:	\$61,153	\$167,158	\$103,365
Per Capita Revenue:	\$5	\$83	\$55
Per Capita Expenditures:	\$5	\$84	\$51
Revenues over (under) Expenditures:	\$6,935	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	107.75%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$65,890	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$5	\$67	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$65,891	\$51,481	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$32,194	\$99,639	\$12,038
Per Capita Debt:	\$2	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: **Beecher Fire Protection District**

Unit Code: **099/005/06**

County: **WILL**

Fiscal Year End:

4/30/2007

Accounting Method:

Modified Accrual

Appropriation or Budget:

\$863,983

Equalized Assessed Valuation:

\$142,732,128

Population:

15,780

Employees:

Full Time:

Part Time:

30

Salaries Paid:

\$410,834

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$98,764	\$1,656,604	\$1,023,568
Per Capita Beginning Fund Balance:	\$6	\$105	\$56
Revenue Collected During FY 07:	\$863,983	\$3,771,407	\$2,711,965
Expenditures During FY 07:	\$788,580	\$3,473,521	\$2,515,345
Per Capita Revenue:	\$55	\$249	\$166
Per Capita Expenditures:	\$50	\$226	\$160
Revenues over (under) Expenditures:	\$75,403	\$297,887	\$177,930
Ratio of Fund Balance to Expenditures:	22.09%	71.37%	45.73%
Ending Fund Balance for FY 07:	\$174,167	\$2,133,613	\$1,176,597
Per Capita Ending Fund Balance:	\$11	\$154	\$68

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$1,532	\$
Total Unreserved Funds:	\$	\$54,592	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$481,228	\$
Total Unrestricted Net Assets:	\$174,167	\$1,973,359	\$971,374

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$262,000	\$1,311,463	\$320,399
Per Capita Debt:	\$17	\$81	\$24
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$492	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$3,311	\$
Expenditures During FY 07:	\$	\$1,855	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$1,457	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.58%	0.00%
Ending Retained Earnings for FY 07:	\$	\$1,949	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Bellflower Fire Protection District**

Unit Code: **064/020/06** County: **MCLEAN**

Fiscal Year End: **4/30/2007**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$69,600**

Equalized Assessed Valuation: **\$14,907,589**

Population: **8,000**

Employees:

Full Time:

Part Time: **20**

Salaries Paid: **\$2,272**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$230,027	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$29	\$64	\$33
Revenue Collected During FY 07:	\$53,054	\$161,170	\$109,652
Expenditures During FY 07:	\$68,771	\$167,158	\$103,365
Per Capita Revenue:	\$7	\$83	\$55
Per Capita Expenditures:	\$9	\$84	\$51
Revenues over (under) Expenditures:	-\$15,717	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	50.95%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$35,040	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$4	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$35,040	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Bellmont Fire Protection District**

Unit Code: **093/020/06**

County: **WABASH**

Fiscal Year End:

6/30/2007

Accounting Method:

Cash With Assets

Appropriation or Budget:

\$42,000

Equalized Assessed Valuation:

\$11,597,219

Population:

300

Employees:

Full Time:

Part Time:

Salaries Paid:

\$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$13,647	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$45	\$64	\$33
Revenue Collected During FY 07:	\$45,567	\$161,170	\$109,652
Expenditures During FY 07:	\$40,339	\$167,158	\$103,365
Per Capita Revenue:	\$152	\$83	\$55
Per Capita Expenditures:	\$134	\$84	\$51
Revenues over (under) Expenditures:	\$5,228	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	46.79%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$18,875	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$63	\$67	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$18,874	\$51,481	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$101,589	\$99,639	\$12,038
Per Capita Debt:	\$339	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Bement Fire Protection District**

Unit Code: **074/010/06**

County: **PIATT**

Fiscal Year End:

4/30/2007

Accounting Method:

Cash

Appropriation or Budget:

\$321,088

Equalized Assessed Valuation:

\$35,128,444

Population:

1,500

Employees:

Full Time:

1

Part Time:

Salaries Paid:

\$44,436

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$107,658	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$72	\$64	\$33
Revenue Collected During FY 07:	\$231,375	\$161,170	\$109,652
Expenditures During FY 07:	\$249,342	\$167,158	\$103,365
Per Capita Revenue:	\$154	\$83	\$55
Per Capita Expenditures:	\$166	\$84	\$51
Revenues over (under) Expenditures:	-\$17,967	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	35.97%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$89,691	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$60	\$67	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$89,691	\$51,481	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Bensenville #1 Fire Protection District**

Unit Code: **022/040/06** County: **DUPAGE**

Fiscal Year End: **5/31/2007**

Accounting Method: **Cash**

Appropriation or Budget: **\$307,810**

Equalized Assessed Valuation: **\$71,527,582**

Population: **1,800**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$22,118	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$12	\$64	\$33
Revenue Collected During FY 07:	\$217,841	\$161,170	\$109,652
Expenditures During FY 07:	\$208,654	\$167,158	\$103,365
Per Capita Revenue:	\$121	\$83	\$55
Per Capita Expenditures:	\$116	\$84	\$51
Revenues over (under) Expenditures:	\$9,187	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	15.00%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$31,305	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$17	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$31,305	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: **Bensenville #2 Fire Protection District**

Unit Code: **022/255/06** County: **DUPAGE**

Fiscal Year End: **12/31/2007**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$3,490,450**

Equalized Assessed Valuation: **\$692,097,491**

Population: **20,477**

Employees:

Full Time: **18**

Part Time:

Salaries Paid: **\$972,403**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$	\$1,656,604	\$1,023,568
Per Capita Beginning Fund Balance:	\$	\$105	\$56
Revenue Collected During FY 07:	\$3,116,001	\$3,771,407	\$2,711,965
Expenditures During FY 07:	\$2,506,029	\$3,473,521	\$2,515,345
Per Capita Revenue:	\$152	\$249	\$166
Per Capita Expenditures:	\$122	\$226	\$160
Revenues over (under) Expenditures:	\$609,972	\$297,887	\$177,930
Ratio of Fund Balance to Expenditures:	24.34%	71.37%	45.73%
Ending Fund Balance for FY 07:	\$609,972	\$2,133,613	\$1,176,597
Per Capita Ending Fund Balance:	\$30	\$154	\$68

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$1,532	\$
Total Unreserved Funds:	\$	\$54,592	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	-\$65,164	\$481,228	\$
Total Unrestricted Net Assets:	\$756,215	\$1,973,359	\$971,374



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$1,311,463	\$320,399
Per Capita Debt:	\$	\$81	\$24
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$492	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$3,311	\$
Expenditures During FY 07:	\$	\$1,855	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$1,457	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.58%	0.00%
Ending Retained Earnings for FY 07:	\$	\$1,949	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Benson Fire Protection District

Unit Code: 102/010/06

County: WOODFORD

Fiscal Year End:

4/30/2007

Accounting Method:

Cash

Appropriation or Budget:

\$108,775

Equalized Assessed Valuation:

\$20,104,330

Population:

750

Employees:

Full Time:

Part Time:

Salaries Paid:

\$

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$21,117	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$28	\$64	\$33
Revenue Collected During FY 07:	\$88,231	\$161,170	\$109,652
Expenditures During FY 07:	\$84,302	\$167,158	\$103,365
Per Capita Revenue:	\$118	\$83	\$55
Per Capita Expenditures:	\$112	\$84	\$51
Revenues over (under) Expenditures:	\$3,929	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	29.71%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$25,046	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$33	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$15,000	\$99,639	\$12,038
Per Capita Debt:	\$20	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Big Rock Fire Protection District**

Unit Code: **045/020/06**

County: **KANE**

Fiscal Year End:

5/31/2007

Accounting Method:

Cash

Appropriation or Budget:

\$519,166

Equalized Assessed Valuation:

\$71,821,766

Population:

1,938

Employees:

Full Time:

1

Part Time:

15

Salaries Paid:

\$166,324

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$62,187	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$32	\$64	\$33
Revenue Collected During FY 07:	\$383,127	\$161,170	\$109,652
Expenditures During FY 07:	\$357,347	\$167,158	\$103,365
Per Capita Revenue:	\$198	\$83	\$55
Per Capita Expenditures:	\$184	\$84	\$51
Revenues over (under) Expenditures:	\$25,780	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	24.62%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$87,967	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$45	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$87,967	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$66,567	\$99,639	\$12,038
Per Capita Debt:	\$34	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Biggsville Fire Protection District**

Unit Code: **036/010/06** County: **HENDERSON**

Fiscal Year End: **6/30/2007**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$87,850**

Equalized Assessed Valuation: **\$12,921,637**

Population: **975**

Employees:

Full Time:

Part Time: **24**

Salaries Paid: **\$5,376**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$14,009	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$14	\$64	\$33
Revenue Collected During FY 07:	\$39,211	\$161,170	\$109,652
Expenditures During FY 07:	\$28,909	\$167,158	\$103,365
Per Capita Revenue:	\$40	\$83	\$55
Per Capita Expenditures:	\$30	\$84	\$51
Revenues over (under) Expenditures:	\$10,302	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	84.09%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$24,311	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$25	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$24,311	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Bishop Hill Community Fire Protection District**

Unit Code: **037/030/06** County: **HENRY**

Fiscal Year End: **4/30/2007**

Accounting Method: **Cash**

Appropriation or Budget: **\$133,575**

Equalized Assessed Valuation: **\$8,090,598**

Population: **500**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$6,444	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$13	\$64	\$33
Revenue Collected During FY 07:	\$30,157	\$161,170	\$109,652
Expenditures During FY 07:	\$30,104	\$167,158	\$103,365
Per Capita Revenue:	\$60	\$83	\$55
Per Capita Expenditures:	\$60	\$84	\$51
Revenues over (under) Expenditures:	\$53	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	21.58%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$6,497	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$13	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Bismarck Fire Protection District**

Unit Code: **092/015/06**

County: **VERMILION**

Fiscal Year End:

5/31/2007

Accounting Method:

Cash With Assets

Appropriation or Budget:

\$230,280

Equalized Assessed Valuation:

\$62,307,414

Population:

5,500

Employees:

Full Time:

Part Time:

Salaries Paid:

\$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$248,049	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$45	\$64	\$33
Revenue Collected During FY 07:	\$208,441	\$161,170	\$109,652
Expenditures During FY 07:	\$181,866	\$167,158	\$103,365
Per Capita Revenue:	\$38	\$83	\$55
Per Capita Expenditures:	\$33	\$84	\$51
Revenues over (under) Expenditures:	\$26,575	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	151.00%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$274,624	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$50	\$67	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$92,500	\$4,326	\$
Total Unreserved Funds:	\$182,124	\$51,481	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$262,482	\$99,639	\$12,038
Per Capita Debt:	\$48	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Blackhawk Fire Protection District**

Unit Code: **101/010/06** County: **WINNEBAGO**

Fiscal Year End: **4/30/2007**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$987,200**

Equalized Assessed Valuation: **\$47,960,960**

Population: **4,330**

Employees:

Full Time:

Part Time: **15**

Salaries Paid: **\$12,500**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$440,552	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$102	\$64	\$33
Revenue Collected During FY 07:	\$308,200	\$161,170	\$109,652
Expenditures During FY 07:	\$262,163	\$167,158	\$103,365
Per Capita Revenue:	\$71	\$83	\$55
Per Capita Expenditures:	\$61	\$84	\$51
Revenues over (under) Expenditures:	\$46,037	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	160.37%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$420,424	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$97	\$67	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$420,424	\$51,481	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Blandinsville-Hire Fire Protection District**

Unit Code: **062/010/06** County: **MCDONOUGH**

Fiscal Year End: **8/31/2007**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$84,700**

Equalized Assessed Valuation: **\$16,072,483**

Population: **3,000**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$135,956	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$45	\$64	\$33
Revenue Collected During FY 07:	\$177,180	\$161,170	\$109,652
Expenditures During FY 07:	\$229,015	\$167,158	\$103,365
Per Capita Revenue:	\$59	\$83	\$55
Per Capita Expenditures:	\$76	\$84	\$51
Revenues over (under) Expenditures:	-\$51,835	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	36.73%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$84,121	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$28	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$84,121	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: **Bloomington #1 Fire Protection District**

Unit Code: **022/070/06** County: **DUPAGE**

Fiscal Year End: **4/30/2007**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$9,600,445**

Equalized Assessed Valuation: **\$1,478,867,758**

Population: **21,924**

Employees:

Full Time: **52**

Part Time: **50**

Salaries Paid: **\$4,025,979**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$4,776,440	\$1,656,604	\$1,023,568
Per Capita Beginning Fund Balance:	\$218	\$105	\$56
Revenue Collected During FY 07:	\$7,175,512	\$3,771,407	\$2,711,965
Expenditures During FY 07:	\$7,227,944	\$3,473,521	\$2,515,345
Per Capita Revenue:	\$327	\$249	\$166
Per Capita Expenditures:	\$330	\$226	\$160
Revenues over (under) Expenditures:	-\$52,432	\$297,887	\$177,930
Ratio of Fund Balance to Expenditures:	65.36%	71.37%	45.73%
Ending Fund Balance for FY 07:	\$4,724,008	\$2,133,613	\$1,176,597
Per Capita Ending Fund Balance:	\$215	\$154	\$68

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$1,532	\$
Total Unreserved Funds:	\$	\$54,592	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$481,228	\$
Total Unrestricted Net Assets:	\$9,578,942	\$1,973,359	\$971,374



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$3,455,000	\$1,311,463	\$320,399
Per Capita Debt:	\$158	\$81	\$24
General Obligation Debt over EAV:	0.23%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$492	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$3,311	\$
Expenditures During FY 07:	\$	\$1,855	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$1,457	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.58%	0.00%
Ending Retained Earnings for FY 07:	\$	\$1,949	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Bloomington Twp Fire Protection District**

Unit Code: **064/030/06** County: **MCLEAN**

Fiscal Year End: **4/30/2007**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$163,000**

Equalized Assessed Valuation: **\$60,943,249**

Population: **3,176**

Employees:

Full Time:

Part Time: **9**

Salaries Paid: **\$4,575**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$1,552,847	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$489	\$64	\$33
Revenue Collected During FY 07:	\$172,566	\$161,170	\$109,652
Expenditures During FY 07:	\$144,577	\$167,158	\$103,365
Per Capita Revenue:	\$54	\$83	\$55
Per Capita Expenditures:	\$46	\$84	\$51
Revenues over (under) Expenditures:	\$27,989	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	1093.42%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$1,580,836	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$498	\$67	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$147,131	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Bluegrass Fire Protection District**

Unit Code: **092/018/06**

County: **VERMILION**

Fiscal Year End:

4/30/2007

Accounting Method:

Cash With Assets

Appropriation or Budget:

\$154,283

Equalized Assessed Valuation:

\$17,966,317

Population:

2,350

Employees:

Full Time:

Part Time:

Salaries Paid:

\$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$36,593	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$16	\$64	\$33
Revenue Collected During FY 07:	\$109,652	\$161,170	\$109,652
Expenditures During FY 07:	\$134,144	\$167,158	\$103,365
Per Capita Revenue:	\$47	\$83	\$55
Per Capita Expenditures:	\$57	\$84	\$51
Revenues over (under) Expenditures:	-\$24,492	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	9.02%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$12,101	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$5	\$67	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$12,101	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$132,218	\$99,639	\$12,038
Per Capita Debt:	\$56	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Boone #4 Fire Protection District**

Unit Code: **004/040/06**

County: **BOONE**

Fiscal Year End:

4/30/2007

Accounting Method:

Cash

Appropriation or Budget:

\$9,706

Equalized Assessed Valuation:

\$8,098,921

Population:

450

Employees:

Full Time:

Part Time:

Salaries Paid:

\$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$3,243	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$7	\$64	\$33
Revenue Collected During FY 07:	\$9,893	\$161,170	\$109,652
Expenditures During FY 07:	\$8,202	\$167,158	\$103,365
Per Capita Revenue:	\$22	\$83	\$55
Per Capita Expenditures:	\$18	\$84	\$51
Revenues over (under) Expenditures:	\$1,691	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	60.16%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$4,934	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$11	\$67	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Boone County #1 Fire Protection District**

Unit Code: **004/010/06** County: **BOONE**

Fiscal Year End: **5/1/2007**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$208,882**

Equalized Assessed Valuation: **\$38,337,108**

Population: **3,500**

Employees:

Full Time:

Part Time: **10**

Salaries Paid: **\$7,500**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$778,547	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$222	\$64	\$33
Revenue Collected During FY 07:	\$150,234	\$161,170	\$109,652
Expenditures During FY 07:	\$146,653	\$167,158	\$103,365
Per Capita Revenue:	\$43	\$83	\$55
Per Capita Expenditures:	\$42	\$84	\$51
Revenues over (under) Expenditures:	\$3,581	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	533.32%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$782,128	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$223	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$290,886	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Boone County #2 Fire Protection District**

Unit Code: **004/020/06** County: **BOONE**

Fiscal Year End: **4/30/2007**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$528,300**

Equalized Assessed Valuation: **\$367,123,826**

Population: **20,000**

Employees:

Full Time:

Part Time: **7**

Salaries Paid: **\$118,032**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$158,457	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$8	\$64	\$33
Revenue Collected During FY 07:	\$333,114	\$161,170	\$109,652
Expenditures During FY 07:	\$454,724	\$167,158	\$103,365
Per Capita Revenue:	\$17	\$83	\$55
Per Capita Expenditures:	\$23	\$84	\$51
Revenues over (under) Expenditures:	-\$121,610	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	8.10%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$36,847	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$2	\$67	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$36,713	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$656,489	\$99,639	\$12,038
Per Capita Debt:	\$33	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: **Bourbonnais Fire Protection District**

Unit Code: **046/020/06** County: **KANKAKEE**

Fiscal Year End: **6/30/2007**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$1,655,196**

Equalized Assessed Valuation: **\$379,254,523**

Population: **10,200**

Employees:

Full Time: **3**

Part Time: **50**

Salaries Paid: **\$597,344**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$1,068,957	\$1,656,604	\$1,023,568
Per Capita Beginning Fund Balance:	\$105	\$105	\$56
Revenue Collected During FY 07:	\$1,669,554	\$3,771,407	\$2,711,965
Expenditures During FY 07:	\$1,583,761	\$3,473,521	\$2,515,345
Per Capita Revenue:	\$164	\$249	\$166
Per Capita Expenditures:	\$155	\$226	\$160
Revenues over (under) Expenditures:	\$85,793	\$297,887	\$177,930
Ratio of Fund Balance to Expenditures:	72.91%	71.37%	45.73%
Ending Fund Balance for FY 07:	\$1,154,750	\$2,133,613	\$1,176,597
Per Capita Ending Fund Balance:	\$113	\$154	\$68

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$1,532	\$
Total Unreserved Funds:	\$	\$54,592	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$481,228	\$
Total Unrestricted Net Assets:	\$1,232,377	\$1,973,359	\$971,374

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$850,656	\$1,311,463	\$320,399
Per Capita Debt:	\$83	\$81	\$24
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$492	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$3,311	\$
Expenditures During FY 07:	\$	\$1,855	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$1,457	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.58%	0.00%
Ending Retained Earnings for FY 07:	\$	\$1,949	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Bowen Fire Protection District**

Unit Code: **034/020/06**

County: **HANCOCK**

Fiscal Year End:

6/30/2007

Accounting Method:

Cash

Appropriation or Budget:

\$39,867

Equalized Assessed Valuation:

\$12,158,716

Population:

750

Employees:

Full Time:

Part Time:

25

Salaries Paid:

\$4,420

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$53,578	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$71	\$64	\$33
Revenue Collected During FY 07:	\$43,333	\$161,170	\$109,652
Expenditures During FY 07:	\$54,883	\$167,158	\$103,365
Per Capita Revenue:	\$58	\$83	\$55
Per Capita Expenditures:	\$73	\$84	\$51
Revenues over (under) Expenditures:	-\$11,550	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	115.23%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$63,242	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$84	\$67	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Bowlesburg Fire Protection District**

Unit Code: **081/040/06** County: **ROCK ISLAN**

Fiscal Year End: **4/30/2007**

Accounting Method: **Cash**

Appropriation or Budget: **\$18,688**

Equalized Assessed Valuation: **\$5,414,229**

Population: **616**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$2,989	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$5	\$64	\$33
Revenue Collected During FY 07:	\$18,656	\$161,170	\$109,652
Expenditures During FY 07:	\$18,688	\$167,158	\$103,365
Per Capita Revenue:	\$30	\$83	\$55
Per Capita Expenditures:	\$30	\$84	\$51
Revenues over (under) Expenditures:	-\$32	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	15.82%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$2,957	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$5	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Braceville Fire Protection District**

Unit Code: **032/005/06** County: **GRUNDY**

Fiscal Year End: **4/30/2007**

Accounting Method: **Cash**

Appropriation or Budget: **\$214,780**

Equalized Assessed Valuation: **\$14,031,998**

Population: **1,900**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$43,560	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$23	\$64	\$33
Revenue Collected During FY 07:	\$92,231	\$161,170	\$109,652
Expenditures During FY 07:	\$85,111	\$167,158	\$103,365
Per Capita Revenue:	\$49	\$83	\$55
Per Capita Expenditures:	\$45	\$84	\$51
Revenues over (under) Expenditures:	\$7,120	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	59.55%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$50,680	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$27	\$67	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Bradford Fire Protection District**

Unit Code: **087/010/06** County: **STARK**

Fiscal Year End: **8/31/2007**

Accounting Method: **Cash**

Appropriation or Budget: **\$223,200**

Equalized Assessed Valuation: **\$29,304,083**

Population: **1,000**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$107,988	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$108	\$64	\$33
Revenue Collected During FY 07:	\$166,378	\$161,170	\$109,652
Expenditures During FY 07:	\$136,828	\$167,158	\$103,365
Per Capita Revenue:	\$166	\$83	\$55
Per Capita Expenditures:	\$137	\$84	\$51
Revenues over (under) Expenditures:	\$29,550	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	100.52%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$137,538	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$138	\$67	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$137,538	\$51,481	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: **Braidwood Fire Protection District**

Unit Code: **099/160/06** County: **WILL**

Fiscal Year End: **5/31/2007**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$1,663,750**

Equalized Assessed Valuation: **\$416,232,292**

Population: **5,500**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$	\$1,656,604	\$1,023,568
Per Capita Beginning Fund Balance:	\$	\$105	\$56
Revenue Collected During FY 07:	\$1,027,034	\$3,771,407	\$2,711,965
Expenditures During FY 07:	\$1,027,034	\$3,473,521	\$2,515,345
Per Capita Revenue:	\$187	\$249	\$166
Per Capita Expenditures:	\$187	\$226	\$160
Revenues over (under) Expenditures:	\$	\$297,887	\$177,930
Ratio of Fund Balance to Expenditures:	0.00%	71.37%	45.73%
Ending Fund Balance for FY 07:	\$	\$2,133,613	\$1,176,597
Per Capita Ending Fund Balance:	\$	\$154	\$68

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$1,532	\$
Total Unreserved Funds:	\$	\$54,592	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$481,228	\$
Total Unrestricted Net Assets:	\$	\$1,973,359	\$971,374



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$1,311,463	\$320,399
Per Capita Debt:	\$	\$81	\$24
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$492	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$3,311	\$
Expenditures During FY 07:	\$	\$1,855	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$1,457	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.58%	0.00%
Ending Retained Earnings for FY 07:	\$	\$1,949	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Breese Fire Protection District

Unit Code: 014/020/06 County: CLINTON

Fiscal Year End: 4/30/2007

Accounting Method: Cash With Assets

Appropriation or Budget: \$561,709

Equalized Assessed Valuation: \$67,836,471

Population: 3,600

Employees:

Full Time:

Part Time: 4

Salaries Paid: \$6,500

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$451,366	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$125	\$64	\$33
Revenue Collected During FY 07:	\$228,124	\$161,170	\$109,652
Expenditures During FY 07:	\$271,172	\$167,158	\$103,365
Per Capita Revenue:	\$63	\$83	\$55
Per Capita Expenditures:	\$75	\$84	\$51
Revenues over (under) Expenditures:	-\$43,048	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	168.23%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$456,206	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$127	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$456,206	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Bridgeport Fire Protection District**

Unit Code: **051/010/06** County: **LAWRENCE**

Fiscal Year End: **6/30/2007**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$75,600**

Equalized Assessed Valuation: **\$25,987,039**

Population: **3,000**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$33,342	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$11	\$64	\$33
Revenue Collected During FY 07:	\$72,565	\$161,170	\$109,652
Expenditures During FY 07:	\$75,407	\$167,158	\$103,365
Per Capita Revenue:	\$24	\$83	\$55
Per Capita Expenditures:	\$25	\$84	\$51
Revenues over (under) Expenditures:	-\$2,842	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	40.45%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$30,500	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$10	\$67	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$11,383	\$7,575	\$
Total Unrestricted Net Assets:	\$8,765	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$135,000	\$99,639	\$12,038
Per Capita Debt:	\$45	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Brighton-Betsey Ann Fire Protection District**

Unit Code: **056/005/06** County: **MACOUPIN**

Fiscal Year End: **4/30/2007**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$1,081,500**

Equalized Assessed Valuation: **\$81,548,015**

Population: **8,000**

Employees:

Full Time:

Part Time: **5**

Salaries Paid: **\$5,657**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$468,689	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$59	\$64	\$33
Revenue Collected During FY 07:	\$256,310	\$161,170	\$109,652
Expenditures During FY 07:	\$315,023	\$167,158	\$103,365
Per Capita Revenue:	\$32	\$83	\$55
Per Capita Expenditures:	\$39	\$84	\$51
Revenues over (under) Expenditures:	-\$58,713	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	130.14%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$409,976	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$51	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$420,208	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Brimfield Fire Protection District**

Unit Code: **072/020/06**

County: **PEORIA**

Fiscal Year End:

6/30/2007

Accounting Method:

Cash With Assets

Appropriation or Budget:

\$398,050

Equalized Assessed Valuation:

\$92,270,760

Population:

5,460

Employees:

Full Time:

Part Time:

Salaries Paid:

\$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$162,039	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$30	\$64	\$33
Revenue Collected During FY 07:	\$293,232	\$161,170	\$109,652
Expenditures During FY 07:	\$260,645	\$167,158	\$103,365
Per Capita Revenue:	\$54	\$83	\$55
Per Capita Expenditures:	\$48	\$84	\$51
Revenues over (under) Expenditures:	\$32,587	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	74.67%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$194,626	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$36	\$67	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$194,626	\$51,481	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$52,284	\$99,639	\$12,038
Per Capita Debt:	\$10	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: **Bristol-Kendall Fire Protection District**

Unit Code: **047/010/06** County: **KENDALL**

Fiscal Year End: **4/30/2007**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$2,997,104**

Equalized Assessed Valuation: **\$696,624,152**

Population: **8,000**

Employees:

Full Time: **1**

Part Time: **55**

Salaries Paid: **\$1,324,011**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$313,508	\$1,656,604	\$1,023,568
Per Capita Beginning Fund Balance:	\$39	\$105	\$56
Revenue Collected During FY 07:	\$3,352,872	\$3,771,407	\$2,711,965
Expenditures During FY 07:	\$2,457,279	\$3,473,521	\$2,515,345
Per Capita Revenue:	\$419	\$249	\$166
Per Capita Expenditures:	\$307	\$226	\$160
Revenues over (under) Expenditures:	\$895,593	\$297,887	\$177,930
Ratio of Fund Balance to Expenditures:	30.55%	71.37%	45.73%
Ending Fund Balance for FY 07:	\$750,746	\$2,133,613	\$1,176,597
Per Capita Ending Fund Balance:	\$94	\$154	\$68

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$1,532	\$
Total Unreserved Funds:	\$	\$54,592	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$2,703,839	\$481,228	\$
Total Unrestricted Net Assets:	\$36,355	\$1,973,359	\$971,374

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$1,810,000	\$1,311,463	\$320,399
Per Capita Debt:	\$226	\$81	\$24
General Obligation Debt over EAV:	0.26%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$492	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$3,311	\$
Expenditures During FY 07:	\$	\$1,855	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$1,457	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.58%	0.00%
Ending Retained Earnings for FY 07:	\$	\$1,949	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Broadlands-Longview Fire Protection District**

Unit Code: **010/010/06** County: **CHAMPAIGN**

Fiscal Year End: **3/31/2007**

Accounting Method: **Cash**

Appropriation or Budget: **\$65,328**

Equalized Assessed Valuation: **\$18,208,813**

Population: **705**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$74,278	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$105	\$64	\$33
Revenue Collected During FY 07:	\$65,801	\$161,170	\$109,652
Expenditures During FY 07:	\$62,824	\$167,158	\$103,365
Per Capita Revenue:	\$93	\$83	\$55
Per Capita Expenditures:	\$89	\$84	\$51
Revenues over (under) Expenditures:	\$2,977	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	122.97%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$77,255	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$110	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Brocton Fire Protection District**

Unit Code: **023/010/06**

County: **EDGAR**

Fiscal Year End:

2/28/2007

Accounting Method:

Cash

Appropriation or Budget:

\$194,908

Equalized Assessed Valuation:

\$11,102,482

Population:

750

Employees:

Full Time:

Part Time:

22

Salaries Paid:

\$486,472

Blended Component Units

Number Submitted = 1

Ambulance Fund

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$101,508	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$135	\$64	\$33
Revenue Collected During FY 07:	\$61,932	\$161,170	\$109,652
Expenditures During FY 07:	\$52,077	\$167,158	\$103,365
Per Capita Revenue:	\$83	\$83	\$55
Per Capita Expenditures:	\$69	\$84	\$51
Revenues over (under) Expenditures:	\$9,855	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	216.14%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$112,560	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$150	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$113,560	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$140,873	\$99,639	\$12,038
Per Capita Debt:	\$188	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Brooklyn Fire Protection District**

Unit Code: **088/005/06** County: **ST. CLAIR**

Fiscal Year End: **3/31/2007**

Accounting Method: **Cash**

Appropriation or Budget: **\$17,226**

Equalized Assessed Valuation: **\$2,481,317**

Population: **743**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$2,273	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$3	\$64	\$33
Revenue Collected During FY 07:	\$17,226	\$161,170	\$109,652
Expenditures During FY 07:	\$17,188	\$167,158	\$103,365
Per Capita Revenue:	\$23	\$83	\$55
Per Capita Expenditures:	\$23	\$84	\$51
Revenues over (under) Expenditures:	\$38	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	13.45%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$2,311	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$3	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$1,375	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Brown Co. Fire Protection District**

Unit Code: **005/005/06** County: **BROWN**

Fiscal Year End: **4/30/2007**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$140,392**

Equalized Assessed Valuation: **\$27,235,787**

Population: **5,800**

Employees:

Full Time:

Part Time: **27**

Salaries Paid: **\$5,878**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$29,904	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$5	\$64	\$33
Revenue Collected During FY 07:	\$120,304	\$161,170	\$109,652
Expenditures During FY 07:	\$100,336	\$167,158	\$103,365
Per Capita Revenue:	\$21	\$83	\$55
Per Capita Expenditures:	\$17	\$84	\$51
Revenues over (under) Expenditures:	\$19,968	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	49.70%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$49,872	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$9	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$4,097	\$4,326	\$
Total Unreserved Funds:	\$45,775	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Browning Fire Protection District**

Unit Code: **084/005/06**

County: **Schuyler**

Fiscal Year End:

4/30/2007

Accounting Method:

Cash

Appropriation or Budget:

\$11,000

Equalized Assessed Valuation:

\$3,307,312

Population:

250

Employees:

Full Time:

Part Time:

Salaries Paid:

\$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$1,137	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$5	\$64	\$33
Revenue Collected During FY 07:	\$11,104	\$161,170	\$109,652
Expenditures During FY 07:	\$11,578	\$167,158	\$103,365
Per Capita Revenue:	\$44	\$83	\$55
Per Capita Expenditures:	\$46	\$84	\$51
Revenues over (under) Expenditures:	-\$474	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	5.73%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$663	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$3	\$67	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Browns Fire Protection District

Unit Code: 024/030/06 County: EDWARDS

Fiscal Year End: 12/31/2007

Accounting Method: Cash

Appropriation or Budget: \$10,000

Equalized Assessed Valuation: \$2,468,694

Population: 500

Employees:

Full Time:

Part Time:

Salaries Paid: \$

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$350	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$1	\$64	\$33
Revenue Collected During FY 07:	\$9,234	\$161,170	\$109,652
Expenditures During FY 07:	\$9,325	\$167,158	\$103,365
Per Capita Revenue:	\$18	\$83	\$55
Per Capita Expenditures:	\$19	\$84	\$51
Revenues over (under) Expenditures:	-\$91	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	2.78%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$259	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$1	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Brownstown Fire Protection District**

Unit Code: **026/010/06** County: **FAYETTE**

Fiscal Year End: **6/30/2007**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$61,360**

Equalized Assessed Valuation: **\$11,918,925**

Population: **2,024**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$22,709	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$11	\$64	\$33
Revenue Collected During FY 07:	\$64,695	\$161,170	\$109,652
Expenditures During FY 07:	\$55,830	\$167,158	\$103,365
Per Capita Revenue:	\$32	\$83	\$55
Per Capita Expenditures:	\$28	\$84	\$51
Revenues over (under) Expenditures:	\$8,865	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	56.55%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$31,574	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$16	\$67	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$31,574	\$51,481	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$15,922	\$99,639	\$12,038
Per Capita Debt:	\$8	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Brush Hill Fire Protection District**

Unit Code: **090/020/06**

County: **TAZEWELL**

Fiscal Year End:

4/30/2007

Accounting Method:

Cash

Appropriation or Budget:

\$107,125

Equalized Assessed Valuation:

\$25,865,429

Population:

1,500

Employees:

Full Time:

Part Time:

Salaries Paid:

\$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$5,156	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$3	\$64	\$33
Revenue Collected During FY 07:	\$113,580	\$161,170	\$109,652
Expenditures During FY 07:	\$113,635	\$167,158	\$103,365
Per Capita Revenue:	\$76	\$83	\$55
Per Capita Expenditures:	\$76	\$84	\$51
Revenues over (under) Expenditures:	-\$55	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	4.49%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$5,101	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$3	\$67	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$5,103	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Buckheart Fire Protection District**

Unit Code: **029/040/06** County: **FULTON**

Fiscal Year End: **5/6/2007**

Accounting Method: **Cash**

Appropriation or Budget: **\$114,500**

Equalized Assessed Valuation: **\$18,984,847**

Population: **1,590**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$13,450	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$8	\$64	\$33
Revenue Collected During FY 07:	\$50,729	\$161,170	\$109,652
Expenditures During FY 07:	\$38,084	\$167,158	\$103,365
Per Capita Revenue:	\$32	\$83	\$55
Per Capita Expenditures:	\$24	\$84	\$51
Revenues over (under) Expenditures:	\$12,645	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	68.52%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$26,095	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$16	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$26,094	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Buckley Fire Protection District**

Unit Code: **038/040/06**

County: **IROQUOIS**

Fiscal Year End:

5/31/2007

Accounting Method:

Cash With Assets

Appropriation or Budget:

\$339,400

Equalized Assessed Valuation:

\$14,025,257

Population:

1,000

Employees:

Full Time:

Part Time:

Salaries Paid:

\$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$15,973	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$16	\$64	\$33
Revenue Collected During FY 07:	\$126,004	\$161,170	\$109,652
Expenditures During FY 07:	\$88,957	\$167,158	\$103,365
Per Capita Revenue:	\$126	\$83	\$55
Per Capita Expenditures:	\$89	\$84	\$51
Revenues over (under) Expenditures:	\$37,047	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	59.60%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$53,020	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$53	\$67	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$53,020	\$51,481	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Buda Fire Protection District**

Unit Code: **006/020/06**

County: **BUREAU**

Fiscal Year End:

5/3/2007

Accounting Method:

Cash

Appropriation or Budget:

\$65,000

Equalized Assessed Valuation:

\$10,820,979

Population:

710

Employees:

Full Time:

Part Time:

Salaries Paid:

\$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$80,474	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$113	\$64	\$33
Revenue Collected During FY 07:	\$63,473	\$161,170	\$109,652
Expenditures During FY 07:	\$24,074	\$167,158	\$103,365
Per Capita Revenue:	\$89	\$83	\$55
Per Capita Expenditures:	\$34	\$84	\$51
Revenues over (under) Expenditures:	\$39,399	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	497.94%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$119,873	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$169	\$67	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$119,873	\$51,481	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Buffalo Fire Protection District**

Unit Code: **083/020/06**

County: **SANGAMON**

Fiscal Year End:

5/31/2007

Accounting Method:

Cash With Assets

Appropriation or Budget:

\$64,550

Equalized Assessed Valuation:

\$12,455,265

Population:

750

Employees:

Full Time:

Part Time:

Salaries Paid:

\$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$95,919	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$128	\$64	\$33
Revenue Collected During FY 07:	\$66,938	\$161,170	\$109,652
Expenditures During FY 07:	\$51,405	\$167,158	\$103,365
Per Capita Revenue:	\$89	\$83	\$55
Per Capita Expenditures:	\$69	\$84	\$51
Revenues over (under) Expenditures:	\$15,533	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	216.81%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$111,453	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$149	\$67	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$111,453	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$7,744	\$99,639	\$12,038
Per Capita Debt:	\$10	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Buffalo Prairie Fire Protection District**

Unit Code: **081/050/06** County: **Rock Island**

Fiscal Year End: **5/31/2007**

Accounting Method: **Cash**

Appropriation or Budget: **\$332,261**

Equalized Assessed Valuation: **\$24,827,895**

Population: **2,000**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$135,680	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$68	\$64	\$33
Revenue Collected During FY 07:	\$215,838	\$161,170	\$109,652
Expenditures During FY 07:	\$332,261	\$167,158	\$103,365
Per Capita Revenue:	\$108	\$83	\$55
Per Capita Expenditures:	\$166	\$84	\$51
Revenues over (under) Expenditures:	-\$116,423	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	5.80%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$19,257	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$10	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$19,257	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$93,219	\$99,639	\$12,038
Per Capita Debt:	\$47	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Bunker Hill Fire Protection District**

Unit Code: **056/010/06**

County: **MACOUPIN**

Fiscal Year End:

5/31/2007

Accounting Method:

Cash With Assets

Appropriation or Budget:

\$481,340

Equalized Assessed Valuation:

\$71,689,354

Population:

3,352

Employees:

Full Time:

Part Time:

5

Salaries Paid:

\$16,425

Blended Component Units

Number Submitted = 1

Bunker Hill Fire Co. #1

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$208,419	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$62	\$64	\$33
Revenue Collected During FY 07:	\$481,768	\$161,170	\$109,652
Expenditures During FY 07:	\$481,339	\$167,158	\$103,365
Per Capita Revenue:	\$144	\$83	\$55
Per Capita Expenditures:	\$144	\$84	\$51
Revenues over (under) Expenditures:	\$429	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	43.39%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$208,848	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$62	\$67	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$2,656	\$7,575	\$
Total Unrestricted Net Assets:	\$206,192	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$223,782	\$99,639	\$12,038
Per Capita Debt:	\$67	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Bureau Fire Protection District

Unit Code: 006/025/06

County: Bureau

Fiscal Year End:

4/30/2007

Accounting Method:

Cash

Appropriation or Budget:

\$272,150

Equalized Assessed Valuation:

\$4,323,604

Population:

408

Employees:

Full Time:

Part Time:

Salaries Paid:

\$

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$17,571	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$43	\$64	\$33
Revenue Collected During FY 07:	\$171,846	\$161,170	\$109,652
Expenditures During FY 07:	\$175,173	\$167,158	\$103,365
Per Capita Revenue:	\$421	\$83	\$55
Per Capita Expenditures:	\$429	\$84	\$51
Revenues over (under) Expenditures:	-\$3,327	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	8.13%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$14,244	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$35	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$14,243	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$20,395	\$99,639	\$12,038
Per Capita Debt:	\$50	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Burlington Community Fire Protection District**

Unit Code: **045/030/06** County: **KANE**

Fiscal Year End: **5/31/2007**

Accounting Method: **Cash**

Appropriation or Budget: **\$602,334**

Equalized Assessed Valuation: **\$86,315,446**

Population: **2,400**

Employees:

Full Time: **6**

Part Time: **32**

Salaries Paid: **\$278,875**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$114,567	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$48	\$64	\$33
Revenue Collected During FY 07:	\$813,823	\$161,170	\$109,652
Expenditures During FY 07:	\$819,827	\$167,158	\$103,365
Per Capita Revenue:	\$339	\$83	\$55
Per Capita Expenditures:	\$342	\$84	\$51
Revenues over (under) Expenditures:	-\$6,004	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	13.24%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$108,563	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$45	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	-\$47,889	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$156,452	\$99,639	\$12,038
Per Capita Debt:	\$65	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Bushnell Fire Protection District**

Unit Code: **062/020/06** County: **MCDONOUGH**

Fiscal Year End: **4/30/2007**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$197,045**

Equalized Assessed Valuation: **\$37,920,770**

Population: **8,000**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$44,339	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$6	\$64	\$33
Revenue Collected During FY 07:	\$154,627	\$161,170	\$109,652
Expenditures During FY 07:	\$140,568	\$167,158	\$103,365
Per Capita Revenue:	\$19	\$83	\$55
Per Capita Expenditures:	\$18	\$84	\$51
Revenues over (under) Expenditures:	\$14,059	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	41.54%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$58,398	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$7	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$58,398	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: **Byron Fire Protection District**

Unit Code: **071/010/06**

County: **OGLE**

Fiscal Year End: **8/31/2007**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$5,903,254**

Equalized Assessed Valuation: **\$580,923,691**

Population: **7,500**

Employees:

Full Time: **14**

Part Time: **36**

Salaries Paid: **\$1,168,422**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$825,829	\$1,656,604	\$1,023,568
Per Capita Beginning Fund Balance:	\$110	\$105	\$56
Revenue Collected During FY 07:	\$2,776,355	\$3,771,407	\$2,711,965
Expenditures During FY 07:	\$1,866,967	\$3,473,521	\$2,515,345
Per Capita Revenue:	\$370	\$249	\$166
Per Capita Expenditures:	\$249	\$226	\$160
Revenues over (under) Expenditures:	\$909,388	\$297,887	\$177,930
Ratio of Fund Balance to Expenditures:	39.38%	71.37%	45.73%
Ending Fund Balance for FY 07:	\$735,217	\$2,133,613	\$1,176,597
Per Capita Ending Fund Balance:	\$98	\$154	\$68

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$1,532	\$
Total Unreserved Funds:	\$	\$54,592	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$305,103	\$481,228	\$
Total Unrestricted Net Assets:	\$14,563,046	\$1,973,359	\$971,374



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$806,375	\$1,311,463	\$320,399
Per Capita Debt:	\$108	\$81	\$24
General Obligation Debt over EAV:	0.09%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$492	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$3,311	\$
Expenditures During FY 07:	\$	\$1,855	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$1,457	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.58%	0.00%
Ending Retained Earnings for FY 07:	\$	\$1,949	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Cabery Area Fire Protection District**

Unit Code: **046/030/06** County: **KANKAKEE**

Fiscal Year End: **4/30/2007**

Accounting Method: **Cash**

Appropriation or Budget: **\$118,336**

Equalized Assessed Valuation: **\$9,656,095**

Population: **675**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$79,917	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$118	\$64	\$33
Revenue Collected During FY 07:	\$38,604	\$161,170	\$109,652
Expenditures During FY 07:	\$22,152	\$167,158	\$103,365
Per Capita Revenue:	\$57	\$83	\$55
Per Capita Expenditures:	\$33	\$84	\$51
Revenues over (under) Expenditures:	\$16,452	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	435.04%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$96,369	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$143	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Cahokia Fire Protection District**

Unit Code: **088/010/06** County: **ST. CLAIR**

Fiscal Year End: **5/31/2007**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$214,500**

Equalized Assessed Valuation: **\$58,332,627**

Population: **10,000**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$87,248	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$9	\$64	\$33
Revenue Collected During FY 07:	\$227,862	\$161,170	\$109,652
Expenditures During FY 07:	\$234,314	\$167,158	\$103,365
Per Capita Revenue:	\$23	\$83	\$55
Per Capita Expenditures:	\$23	\$84	\$51
Revenues over (under) Expenditures:	-\$6,452	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	34.48%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$80,796	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$8	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$10,918	\$7,575	\$
Total Unrestricted Net Assets:	\$80,796	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$741,256	\$99,639	\$12,038
Per Capita Debt:	\$74	\$44	\$5
General Obligation Debt over EAV:	0.48%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Camargo Countryside Fire Protection District**

Unit Code: **021/020/06** County: **DOUGLAS**

Fiscal Year End: **4/30/2007**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$159,000**

Equalized Assessed Valuation: **\$25,064,431**

Population: **450**

Employees:

Full Time:

Part Time: **31**

Salaries Paid: **\$10,611**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$115,917	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$258	\$64	\$33
Revenue Collected During FY 07:	\$84,088	\$161,170	\$109,652
Expenditures During FY 07:	\$69,857	\$167,158	\$103,365
Per Capita Revenue:	\$187	\$83	\$55
Per Capita Expenditures:	\$155	\$84	\$51
Revenues over (under) Expenditures:	\$14,231	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	186.31%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$130,148	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$289	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$130,148	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$189,000	\$99,639	\$12,038
Per Capita Debt:	\$420	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Cambridge Fire Protection District

Unit Code: 037/035/06 County: HENRY

Fiscal Year End: 6/30/2007

Accounting Method: Modified Accrual

Appropriation or Budget: \$224,200

Equalized Assessed Valuation: \$29,418,979

Population: 3,388

Employees:

Full Time:

Part Time: 24

Salaries Paid: \$67,557

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$111,819	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$33	\$64	\$33
Revenue Collected During FY 07:	\$106,362	\$161,170	\$109,652
Expenditures During FY 07:	\$93,629	\$167,158	\$103,365
Per Capita Revenue:	\$31	\$83	\$55
Per Capita Expenditures:	\$28	\$84	\$51
Revenues over (under) Expenditures:	\$12,733	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	133.03%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$124,552	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$37	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$34,395	\$7,575	\$
Total Unrestricted Net Assets:	\$90,158	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$202,621	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$60	\$	\$
Revenue Collected During FY 07:	\$160,227	\$963	\$
Expenditures During FY 07:	\$143,064	\$893	\$
Per Capita Revenue:	\$47	\$1	\$
Per Capita Expenditures:	\$42	\$1	\$
Operating Income (loss):	\$17,163	\$70	\$
Ratio of Retained Earnings to Expenditures:	153.63%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$219,784	\$703	\$
Per Capita Ending Retained Earnings:	\$65	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Camp Jackson Fire Protection District**

Unit Code: **088/020/06** County: **ST. CLAIR**

Fiscal Year End: **5/31/2007**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$123,780**

Equalized Assessed Valuation: **\$12,945,099**

Population: **7,500**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$56,852	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$8	\$64	\$33
Revenue Collected During FY 07:	\$119,934	\$161,170	\$109,652
Expenditures During FY 07:	\$110,435	\$167,158	\$103,365
Per Capita Revenue:	\$16	\$83	\$55
Per Capita Expenditures:	\$15	\$84	\$51
Revenues over (under) Expenditures:	\$9,499	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	60.08%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$66,351	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$9	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$37,384	\$7,575	\$
Total Unrestricted Net Assets:	\$34,604	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$209,213	\$99,639	\$12,038
Per Capita Debt:	\$28	\$44	\$5
General Obligation Debt over EAV:	0.54%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Camp Point Fire Protection District**

Unit Code: **001/010/06** County: **ADAMS**

Fiscal Year End: **4/30/2007**

Accounting Method: **Cash**

Appropriation or Budget: **\$78,157**

Equalized Assessed Valuation: **\$19,066,165**

Population: **1,193**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$33,110	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$28	\$64	\$33
Revenue Collected During FY 07:	\$75,352	\$161,170	\$109,652
Expenditures During FY 07:	\$73,845	\$167,158	\$103,365
Per Capita Revenue:	\$63	\$83	\$55
Per Capita Expenditures:	\$62	\$84	\$51
Revenues over (under) Expenditures:	\$1,507	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	46.88%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$34,617	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$29	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$76,648	\$99,639	\$12,038
Per Capita Debt:	\$64	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Carlock Fire Protection District**

Unit Code: **064/040/06**

County: **MCLEAN**

Fiscal Year End:

4/30/2007

Accounting Method:

Cash With Assets

Appropriation or Budget:

\$200,064

Equalized Assessed Valuation:

\$30,682,043

Population:

1,000

Employees:

Full Time:

Part Time:

1

Salaries Paid:

\$5,673

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$120,671	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$121	\$64	\$33
Revenue Collected During FY 07:	\$175,959	\$161,170	\$109,652
Expenditures During FY 07:	\$134,682	\$167,158	\$103,365
Per Capita Revenue:	\$176	\$83	\$55
Per Capita Expenditures:	\$135	\$84	\$51
Revenues over (under) Expenditures:	\$41,277	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	120.24%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$161,948	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$162	\$67	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$161,948	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Carlyle Fire Protection District

Unit Code: 014/030/06 County: CLINTON

Fiscal Year End: 4/30/2007

Accounting Method: Cash With Assets

Appropriation or Budget: \$249,900

Equalized Assessed Valuation: \$45,187,502

Population: 3,600

Employees:

Full Time:

Part Time: 29

Salaries Paid: \$27,551

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$493,370	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$137	\$64	\$33
Revenue Collected During FY 07:	\$433,554	\$161,170	\$109,652
Expenditures During FY 07:	\$360,932	\$167,158	\$103,365
Per Capita Revenue:	\$120	\$83	\$55
Per Capita Expenditures:	\$100	\$84	\$51
Revenues over (under) Expenditures:	\$72,622	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	156.92%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$566,392	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$157	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$566,392	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$1,420,000	\$99,639	\$12,038
Per Capita Debt:	\$394	\$44	\$5
General Obligation Debt over EAV:	3.14%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: **Carol Stream Fire Protection District**

Unit Code: **022/090/06** County: **DUPAGE**

Fiscal Year End: **5/31/2007**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$10,194,379**

Equalized Assessed Valuation: **\$1,295,434,790**

Population: **49,000**

Employees:

Full Time: **58**

Part Time: **7**

Salaries Paid: **\$4,402,044**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$2,263,584	\$1,656,604	\$1,023,568
Per Capita Beginning Fund Balance:	\$46	\$105	\$56
Revenue Collected During FY 07:	\$8,566,142	\$3,771,407	\$2,711,965
Expenditures During FY 07:	\$8,240,556	\$3,473,521	\$2,515,345
Per Capita Revenue:	\$175	\$249	\$166
Per Capita Expenditures:	\$168	\$226	\$160
Revenues over (under) Expenditures:	\$325,586	\$297,887	\$177,930
Ratio of Fund Balance to Expenditures:	28.79%	71.37%	45.73%
Ending Fund Balance for FY 07:	\$2,372,503	\$2,133,613	\$1,176,597
Per Capita Ending Fund Balance:	\$48	\$154	\$68

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$1,532	\$
Total Unreserved Funds:	\$	\$54,592	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$51,490	\$481,228	\$
Total Unrestricted Net Assets:	\$6,887,430	\$1,973,359	\$971,374

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$3,000,000	\$1,311,463	\$320,399
Per Capita Debt:	\$61	\$81	\$24
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$492	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$3,311	\$
Expenditures During FY 07:	\$	\$1,855	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$1,457	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.58%	0.00%
Ending Retained Earnings for FY 07:	\$	\$1,949	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: **CarpentersvilleCountryside F.P.D.
Fire Protection District**

Unit Code: **045/185/06** County: **KANE**

Fiscal Year End: **12/31/2007**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$971,200**

Equalized Assessed Valuation: **\$163,683,959**

Population: **2,500**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$40,503	\$1,656,604	\$1,023,568
Per Capita Beginning Fund Balance:	\$16	\$105	\$56
Revenue Collected During FY 07:	\$945,006	\$3,771,407	\$2,711,965
Expenditures During FY 07:	\$943,471	\$3,473,521	\$2,515,345
Per Capita Revenue:	\$378	\$249	\$166
Per Capita Expenditures:	\$377	\$226	\$160
Revenues over (under) Expenditures:	\$1,535	\$297,887	\$177,930
Ratio of Fund Balance to Expenditures:	4.46%	71.37%	45.73%
Ending Fund Balance for FY 07:	\$42,038	\$2,133,613	\$1,176,597
Per Capita Ending Fund Balance:	\$17	\$154	\$68

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$1,532	\$
Total Unreserved Funds:	\$	\$54,592	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$481,228	\$
Total Unrestricted Net Assets:	\$42,038	\$1,973,359	\$971,374



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$1,311,463	\$320,399
Per Capita Debt:	\$	\$81	\$24
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$492	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$3,311	\$
Expenditures During FY 07:	\$	\$1,855	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$1,457	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.58%	0.00%
Ending Retained Earnings for FY 07:	\$	\$1,949	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Carroll Fire Protection District**

Unit Code: **010/020/06** County: **CHAMPAIGN**

Fiscal Year End: **4/30/2007**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$380,328**

Equalized Assessed Valuation: **\$44,248,770**

Population: **5,000**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$702,543	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$141	\$64	\$33
Revenue Collected During FY 07:	\$131,284	\$161,170	\$109,652
Expenditures During FY 07:	\$140,895	\$167,158	\$103,365
Per Capita Revenue:	\$26	\$83	\$55
Per Capita Expenditures:	\$28	\$84	\$51
Revenues over (under) Expenditures:	-\$9,611	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	491.81%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$692,932	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$139	\$67	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$295,918	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$71,042	\$99,639	\$12,038
Per Capita Debt:	\$14	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Carroll Twp Fire Protection District**

Unit Code: **092/020/06** County: **VERMILION**

Fiscal Year End: **4/30/2007**

Accounting Method: **Cash**

Appropriation or Budget: **\$64,365**

Equalized Assessed Valuation: **\$10,977,689**

Population: **562**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$37,009	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$66	\$64	\$33
Revenue Collected During FY 07:	\$54,952	\$161,170	\$109,652
Expenditures During FY 07:	\$52,189	\$167,158	\$103,365
Per Capita Revenue:	\$98	\$83	\$55
Per Capita Expenditures:	\$93	\$84	\$51
Revenues over (under) Expenditures:	\$2,763	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	76.21%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$39,772	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$71	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$39,793	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$30,433	\$99,639	\$12,038
Per Capita Debt:	\$54	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Cary Fire Protection District

Unit Code: 063/030/06

County: MCHENRY

Fiscal Year End:

4/30/2007

Accounting Method:

Modified Accrual

Appropriation or Budget:

\$3,928,425

Equalized Assessed Valuation:

\$900,949,562

Population:

35,000

Employees:

Full Time:

7

Part Time:

52

Salaries Paid:

\$1,361,273

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$1,992,463	\$1,656,604	\$1,023,568
Per Capita Beginning Fund Balance:	\$57	\$105	\$56
Revenue Collected During FY 07:	\$2,803,505	\$3,771,407	\$2,711,965
Expenditures During FY 07:	\$2,372,984	\$3,473,521	\$2,515,345
Per Capita Revenue:	\$80	\$249	\$166
Per Capita Expenditures:	\$68	\$226	\$160
Revenues over (under) Expenditures:	\$430,521	\$297,887	\$177,930
Ratio of Fund Balance to Expenditures:	102.11%	71.37%	45.73%
Ending Fund Balance for FY 07:	\$2,422,985	\$2,133,613	\$1,176,597
Per Capita Ending Fund Balance:	\$69	\$154	\$68

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$1,532	\$
Total Unreserved Funds:	\$	\$54,592	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$481,228	\$
Total Unrestricted Net Assets:	\$2,270,918	\$1,973,359	\$971,374



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$63,469	\$1,311,463	\$320,399
Per Capita Debt:	\$2	\$81	\$24
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$492	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$3,311	\$
Expenditures During FY 07:	\$	\$1,855	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$1,457	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.58%	0.00%
Ending Retained Earnings for FY 07:	\$	\$1,949	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Catlin Fire Protection District

Unit Code: 092/030/06

County: VERMILION

Fiscal Year End:

4/30/2007

Accounting Method:

Cash With Assets

Appropriation or Budget:

\$103,912

Equalized Assessed Valuation:

\$37,594,933

Population:

40,000

Employees:

Full Time:

Part Time:

30

Salaries Paid:

\$14,424

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$111,814	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$3	\$64	\$33
Revenue Collected During FY 07:	\$170,690	\$161,170	\$109,652
Expenditures During FY 07:	\$58,550	\$167,158	\$103,365
Per Capita Revenue:	\$4	\$83	\$55
Per Capita Expenditures:	\$1	\$84	\$51
Revenues over (under) Expenditures:	\$112,140	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	382.50%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$223,954	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$6	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$119,704	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$82,408	\$99,639	\$12,038
Per Capita Debt:	\$2	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Cave Eastern Fire Protection District**

Unit Code: **028/020/06** County: **Franklin**

Fiscal Year End: **11/30/2007**

Accounting Method: **Cash**

Appropriation or Budget: **\$34,950**

Equalized Assessed Valuation: **\$15,086,106**

Population: **2,090**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$57,045	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$27	\$64	\$33
Revenue Collected During FY 07:	\$25,811	\$161,170	\$109,652
Expenditures During FY 07:	\$19,186	\$167,158	\$103,365
Per Capita Revenue:	\$12	\$83	\$55
Per Capita Expenditures:	\$9	\$84	\$51
Revenues over (under) Expenditures:	\$6,625	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	331.86%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$63,670	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$30	\$67	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Cedarville Fire Protection District

Unit Code: 089/010/06 County: STEPHENSON

Fiscal Year End: 5/31/2007

Accounting Method: Cash

Appropriation or Budget: \$152,217

Equalized Assessed Valuation: \$41,974,368

Population: 4,860

Employees:

Full Time:

Part Time:

Salaries Paid: \$

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$7,668	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$2	\$64	\$33
Revenue Collected During FY 07:	\$152,217	\$161,170	\$109,652
Expenditures During FY 07:	\$138,557	\$167,158	\$103,365
Per Capita Revenue:	\$31	\$83	\$55
Per Capita Expenditures:	\$29	\$84	\$51
Revenues over (under) Expenditures:	\$13,660	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	15.39%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$21,328	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$4	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$21,328	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Central Fire Protection District

Unit Code: 090/040/06

County: TAZEWELL

Fiscal Year End:

6/30/2007

Accounting Method:

Cash

Appropriation or Budget:

\$104,921

Equalized Assessed Valuation:

\$34,859,620

Population:

420

Employees:

Full Time:

Part Time:

3

Salaries Paid:

\$300

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$9,276	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$22	\$64	\$33
Revenue Collected During FY 07:	\$100,924	\$161,170	\$109,652
Expenditures During FY 07:	\$106,250	\$167,158	\$103,365
Per Capita Revenue:	\$240	\$83	\$55
Per Capita Expenditures:	\$253	\$84	\$51
Revenues over (under) Expenditures:	-\$5,326	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	3.72%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$3,950	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$9	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$3,581	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Central Adams Fire Protection District**

Unit Code: **001/020/06** County: **ADAMS**

Fiscal Year End: **6/30/2007**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$63,692**

Equalized Assessed Valuation: **\$21,984,413**

Population: **1,500**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$1,470	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$1	\$64	\$33
Revenue Collected During FY 07:	\$62,207	\$161,170	\$109,652
Expenditures During FY 07:	\$63,274	\$167,158	\$103,365
Per Capita Revenue:	\$41	\$83	\$55
Per Capita Expenditures:	\$42	\$84	\$51
Revenues over (under) Expenditures:	-\$1,067	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	0.64%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$403	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$403	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$142,077	\$99,639	\$12,038
Per Capita Debt:	\$95	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Central Groveland Fire Protection District**

Unit Code: **090/030/06** County: **TAZEWELL**

Fiscal Year End: **5/31/2007**

Accounting Method: **Cash**

Appropriation or Budget: **\$62,294**

Equalized Assessed Valuation: **\$23,196,283**

Population: **750**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$20,267	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$27	\$64	\$33
Revenue Collected During FY 07:	\$55,443	\$161,170	\$109,652
Expenditures During FY 07:	\$50,907	\$167,158	\$103,365
Per Capita Revenue:	\$74	\$83	\$55
Per Capita Expenditures:	\$68	\$84	\$51
Revenues over (under) Expenditures:	\$4,536	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	48.72%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$24,803	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$33	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Central Stickney Fire Protection District**

Unit Code: **016/020/06** County: **COOK**

Fiscal Year End: **3/31/2007**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$827,370**

Equalized Assessed Valuation: **\$104,049,634**

Population: **5,955**

Employees:

Full Time:

Part Time: **38**

Salaries Paid: **\$229,584**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$24,089	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$4	\$64	\$33
Revenue Collected During FY 07:	\$672,732	\$161,170	\$109,652
Expenditures During FY 07:	\$511,539	\$167,158	\$103,365
Per Capita Revenue:	\$113	\$83	\$55
Per Capita Expenditures:	\$86	\$84	\$51
Revenues over (under) Expenditures:	\$161,193	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	36.22%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$185,282	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$31	\$67	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$44,457	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$190,000	\$99,639	\$12,038
Per Capita Debt:	\$32	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Central Warren County Fire Protection District**

Unit Code: **094/015/06** County: **WARREN**

Fiscal Year End: **6/30/2007**

Accounting Method: **Cash**

Appropriation or Budget: **\$60,043**

Equalized Assessed Valuation: **\$41,016,455**

Population: **5,450**

Employees:

Full Time:

Part Time: **37**

Salaries Paid: **\$16,744**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	-\$42,799	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	-\$8	\$64	\$33
Revenue Collected During FY 07:	\$116,403	\$161,170	\$109,652
Expenditures During FY 07:	\$92,522	\$167,158	\$103,365
Per Capita Revenue:	\$21	\$83	\$55
Per Capita Expenditures:	\$17	\$84	\$51
Revenues over (under) Expenditures:	\$23,881	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	-20.45%	141.86%	67.55%
Ending Fund Balance for FY 07:	-\$18,918	\$132,194	\$74,213
Per Capita Ending Fund Balance:	-\$3	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	-\$22,789	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$44,621	\$99,639	\$12,038
Per Capita Debt:	\$8	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Centralia Fire Protection District

Unit Code: 058/010/06

County: MARION

Fiscal Year End:

4/30/2007

Accounting Method:

Cash With Assets

Appropriation or Budget:

\$823,025

Equalized Assessed Valuation:

\$48,090,127

Population:

8,000

Employees:

Full Time:

1

Part Time:

25

Salaries Paid:

\$41,871

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$310,322	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$39	\$64	\$33
Revenue Collected During FY 07:	\$318,452	\$161,170	\$109,652
Expenditures During FY 07:	\$355,700	\$167,158	\$103,365
Per Capita Revenue:	\$40	\$83	\$55
Per Capita Expenditures:	\$44	\$84	\$51
Revenues over (under) Expenditures:	-\$37,248	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	76.77%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$273,074	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$34	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$273,074	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$34,179	\$99,639	\$12,038
Per Capita Debt:	\$4	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Cerro Gordo Fire Protection District

Unit Code: 074/020/06 County: PIATT

Fiscal Year End: 5/31/2007

Accounting Method: Cash With Assets

Appropriation or Budget: \$88,000

Equalized Assessed Valuation: \$47,096,262

Population: 3,500

Employees:

Full Time:

Part Time:

Salaries Paid: \$

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$67,066	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$19	\$64	\$33
Revenue Collected During FY 07:	\$91,794	\$161,170	\$109,652
Expenditures During FY 07:	\$72,993	\$167,158	\$103,365
Per Capita Revenue:	\$26	\$83	\$55
Per Capita Expenditures:	\$21	\$84	\$51
Revenues over (under) Expenditures:	\$18,801	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	117.64%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$85,867	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$25	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$85,867	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Chadwick Fire Protection District**

Unit Code: **008/010/06** County: **CARROLL**

Fiscal Year End: **4/30/2007**

Accounting Method: **Cash**

Appropriation or Budget: **\$76,800**

Equalized Assessed Valuation: **\$17,500,000**

Population: **650**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$143,988	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$222	\$64	\$33
Revenue Collected During FY 07:	\$115,879	\$161,170	\$109,652
Expenditures During FY 07:	\$74,806	\$167,158	\$103,365
Per Capita Revenue:	\$178	\$83	\$55
Per Capita Expenditures:	\$115	\$84	\$51
Revenues over (under) Expenditures:	\$41,073	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	242.84%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$181,662	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$279	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$181,662	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: **Channahon Fire Protection District**

Unit Code: **099/010/06** County: **WILL**

Fiscal Year End: **5/31/2007**

Accounting Method: **Combination**

Appropriation or Budget: **\$3,865,760**

Equalized Assessed Valuation: **\$317,326,628**

Population: **10,000**

Employees:

Full Time: **23**

Part Time:

Salaries Paid: **\$315,069**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$1,388,052	\$1,656,604	\$1,023,568
Per Capita Beginning Fund Balance:	\$139	\$105	\$56
Revenue Collected During FY 07:	\$2,489,599	\$3,771,407	\$2,711,965
Expenditures During FY 07:	\$1,903,487	\$3,473,521	\$2,515,345
Per Capita Revenue:	\$249	\$249	\$166
Per Capita Expenditures:	\$190	\$226	\$160
Revenues over (under) Expenditures:	\$586,112	\$297,887	\$177,930
Ratio of Fund Balance to Expenditures:	103.71%	71.37%	45.73%
Ending Fund Balance for FY 07:	\$1,974,164	\$2,133,613	\$1,176,597
Per Capita Ending Fund Balance:	\$197	\$154	\$68

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$1,532	\$
Total Unreserved Funds:	\$	\$54,592	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$106,824	\$481,228	\$
Total Unrestricted Net Assets:	\$1,974,164	\$1,973,359	\$971,374

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$647,000	\$1,311,463	\$320,399
Per Capita Debt:	\$65	\$81	\$24
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$492	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$3,311	\$
Expenditures During FY 07:	\$	\$1,855	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$1,457	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.58%	0.00%
Ending Retained Earnings for FY 07:	\$	\$1,949	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: **Chatham Fire Protection District**

Unit Code: **083/040/06** County: **SANGAMON**

Fiscal Year End: **5/31/2007**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$2,440,684**

Equalized Assessed Valuation: **\$229,327,936**

Population: **15,500**

Employees:

Full Time: **14**

Part Time: **26**

Salaries Paid: **\$589,458**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$1,496,646	\$1,656,604	\$1,023,568
Per Capita Beginning Fund Balance:	\$97	\$105	\$56
Revenue Collected During FY 07:	\$1,521,495	\$3,771,407	\$2,711,965
Expenditures During FY 07:	\$1,129,361	\$3,473,521	\$2,515,345
Per Capita Revenue:	\$98	\$249	\$166
Per Capita Expenditures:	\$73	\$226	\$160
Revenues over (under) Expenditures:	\$392,134	\$297,887	\$177,930
Ratio of Fund Balance to Expenditures:	167.24%	71.37%	45.73%
Ending Fund Balance for FY 07:	\$1,888,780	\$2,133,613	\$1,176,597
Per Capita Ending Fund Balance:	\$122	\$154	\$68

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$1,532	\$
Total Unreserved Funds:	\$	\$54,592	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$559,459	\$481,228	\$
Total Unrestricted Net Assets:	\$1,370,743	\$1,973,359	\$971,374



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$1,311,463	\$320,399
Per Capita Debt:	\$	\$81	\$24
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$492	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$3,311	\$
Expenditures During FY 07:	\$	\$1,855	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$1,457	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.58%	0.00%
Ending Retained Earnings for FY 07:	\$	\$1,949	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Chatsworth Fire Protection District**

Unit Code: **053/010/06** County: **LIVINGSTON**

Fiscal Year End: **4/30/2007**

Accounting Method: **Cash**

Appropriation or Budget: **\$78,500**

Equalized Assessed Valuation: **\$19,386,379**

Population: **1,200**

Employees:

Full Time:

Part Time: **28**

Salaries Paid: **\$24,665**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$18,581	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$15	\$64	\$33
Revenue Collected During FY 07:	\$80,135	\$161,170	\$109,652
Expenditures During FY 07:	\$91,984	\$167,158	\$103,365
Per Capita Revenue:	\$67	\$83	\$55
Per Capita Expenditures:	\$77	\$84	\$51
Revenues over (under) Expenditures:	-\$11,849	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	30.73%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$28,266	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$24	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$105,979	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Chebance Fire Protection District**

Unit Code: **038/050/06**

County: **IROQUOIS**

Fiscal Year End:

4/30/2007

Accounting Method:

Cash With Assets

Appropriation or Budget:

\$208,200

Equalized Assessed Valuation:

\$32,642,015

Population:

2,000

Employees:

Full Time:

Part Time:

29

Salaries Paid:

\$22,504

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$78,826	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$39	\$64	\$33
Revenue Collected During FY 07:	\$262,341	\$161,170	\$109,652
Expenditures During FY 07:	\$243,851	\$167,158	\$103,365
Per Capita Revenue:	\$131	\$83	\$55
Per Capita Expenditures:	\$122	\$84	\$51
Revenues over (under) Expenditures:	\$18,490	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	39.91%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$97,316	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$49	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$97,316	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$76,966	\$99,639	\$12,038
Per Capita Debt:	\$38	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Chenoa Fire Protection District**

Unit Code: **064/050/06** County: **MCLEAN**

Fiscal Year End: **6/30/2007**

Accounting Method: **Cash**

Appropriation or Budget: **\$1,110,985**

Equalized Assessed Valuation: **\$37,535,807**

Population: **2,500**

Employees:

Full Time:

Part Time: **25**

Salaries Paid: **\$21,510**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$626,950	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$251	\$64	\$33
Revenue Collected During FY 07:	\$279,197	\$161,170	\$109,652
Expenditures During FY 07:	\$792,284	\$167,158	\$103,365
Per Capita Revenue:	\$112	\$83	\$55
Per Capita Expenditures:	\$317	\$84	\$51
Revenues over (under) Expenditures:	-\$513,087	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	14.37%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$113,863	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$46	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$113,863	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Cherry Fire Protection District

Unit Code: 006/030/06

County: BUREAU

Fiscal Year End:

5/30/2007

Accounting Method:

Cash

Appropriation or Budget:

\$33,442

Equalized Assessed Valuation:

\$33,353,180

Population:

600

Employees:

Full Time:

Part Time:

3

Salaries Paid:

\$1,275

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$48,180	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$80	\$64	\$33
Revenue Collected During FY 07:	\$23,294	\$161,170	\$109,652
Expenditures During FY 07:	\$11,892	\$167,158	\$103,365
Per Capita Revenue:	\$39	\$83	\$55
Per Capita Expenditures:	\$20	\$84	\$51
Revenues over (under) Expenditures:	\$11,402	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	501.03%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$59,582	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$99	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$59,583	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: **Cherry Valley Fire Protection District**

Unit Code: **101/020/06** County: **WINNEBAGO**

Fiscal Year End: **4/30/2007**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$2,076,524**

Equalized Assessed Valuation: **\$376,067,406**

Population: **40,000**

Employees:

Full Time: **15**

Part Time: **43**

Salaries Paid: **\$744,460**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$719,611	\$1,656,604	\$1,023,568
Per Capita Beginning Fund Balance:	\$18	\$105	\$56
Revenue Collected During FY 07:	\$2,203,823	\$3,771,407	\$2,711,965
Expenditures During FY 07:	\$2,581,091	\$3,473,521	\$2,515,345
Per Capita Revenue:	\$55	\$249	\$166
Per Capita Expenditures:	\$65	\$226	\$160
Revenues over (under) Expenditures:	-\$377,268	\$297,887	\$177,930
Ratio of Fund Balance to Expenditures:	33.80%	71.37%	45.73%
Ending Fund Balance for FY 07:	\$872,479	\$2,133,613	\$1,176,597
Per Capita Ending Fund Balance:	\$22	\$154	\$68

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$1,532	\$
Total Unreserved Funds:	\$872,479	\$54,592	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$481,228	\$
Total Unrestricted Net Assets:	\$	\$1,973,359	\$971,374

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$2,684,699	\$1,311,463	\$320,399
Per Capita Debt:	\$67	\$81	\$24
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$492	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$3,311	\$
Expenditures During FY 07:	\$	\$1,855	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$1,457	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.58%	0.00%
Ending Retained Earnings for FY 07:	\$	\$1,949	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Christy Fire Protection District

Unit Code: 051/020/06 County: LAWRENCE

Fiscal Year End: 4/30/2007

Accounting Method: Cash With Assets

Appropriation or Budget: \$66,600

Equalized Assessed Valuation: \$11,901,984

Population: 1,818

Employees:

Full Time:

Part Time: 2

Salaries Paid: \$2,700

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$37,089	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$20	\$64	\$33
Revenue Collected During FY 07:	\$65,815	\$161,170	\$109,652
Expenditures During FY 07:	\$65,591	\$167,158	\$103,365
Per Capita Revenue:	\$36	\$83	\$55
Per Capita Expenditures:	\$36	\$84	\$51
Revenues over (under) Expenditures:	\$224	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	56.89%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$37,313	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$21	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$16,457	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$165,594	\$99,639	\$12,038
Per Capita Debt:	\$91	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Church Road Fire Protection District**

Unit Code: **088/030/06** County: **ST. CLAIR**

Fiscal Year End: **5/31/2007**

Accounting Method: **Cash**

Appropriation or Budget: **\$34,750**

Equalized Assessed Valuation: **\$3,153,144**

Population: **3,000**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$2,478	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$1	\$64	\$33
Revenue Collected During FY 07:	\$30,823	\$161,170	\$109,652
Expenditures During FY 07:	\$30,701	\$167,158	\$103,365
Per Capita Revenue:	\$10	\$83	\$55
Per Capita Expenditures:	\$10	\$84	\$51
Revenues over (under) Expenditures:	\$122	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	8.47%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$2,600	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$1	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$670	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Cincinnati Fire Protection District

Unit Code: 090/050/06

County: TAZEWELL

Fiscal Year End:

5/31/2007

Accounting Method:

Cash

Appropriation or Budget:

\$78,500

Equalized Assessed Valuation:

\$25,232,489

Population:

3,500

Employees:

Full Time:

Part Time:

Salaries Paid:

\$

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$37,064	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$11	\$64	\$33
Revenue Collected During FY 07:	\$80,238	\$161,170	\$109,652
Expenditures During FY 07:	\$62,109	\$167,158	\$103,365
Per Capita Revenue:	\$23	\$83	\$55
Per Capita Expenditures:	\$18	\$84	\$51
Revenues over (under) Expenditures:	\$18,129	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	88.86%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$55,193	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$16	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$48,385	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$148,230	\$99,639	\$12,038
Per Capita Debt:	\$42	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Cisco Fire Protection District

Unit Code: 074/030/06 County: PIATT

Fiscal Year End: 4/30/2007

Accounting Method: Cash

Appropriation or Budget: \$83,650

Equalized Assessed Valuation: \$16,025,039

Population: 500

Employees:

Full Time:

Part Time:

Salaries Paid: \$

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$27,975	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$56	\$64	\$33
Revenue Collected During FY 07:	\$60,302	\$161,170	\$109,652
Expenditures During FY 07:	\$31,362	\$167,158	\$103,365
Per Capita Revenue:	\$121	\$83	\$55
Per Capita Expenditures:	\$63	\$84	\$51
Revenues over (under) Expenditures:	\$28,940	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	181.48%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$56,915	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$114	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Cissna Park Fire Protection District

Unit Code: 038/060/06

County: IROQUOIS

Fiscal Year End:

4/30/2007

Accounting Method:

Cash With Assets

Appropriation or Budget:

\$277,400

Equalized Assessed Valuation:

\$29,245,654

Population:

1,120

Employees:

Full Time:

Part Time:

Salaries Paid:

\$

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$261,786	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$234	\$64	\$33
Revenue Collected During FY 07:	\$256,912	\$161,170	\$109,652
Expenditures During FY 07:	\$174,857	\$167,158	\$103,365
Per Capita Revenue:	\$229	\$83	\$55
Per Capita Expenditures:	\$156	\$84	\$51
Revenues over (under) Expenditures:	\$82,055	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	196.64%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$343,841	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$307	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$343,841	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$789,379	\$99,639	\$12,038
Per Capita Debt:	\$705	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Clay City Fire Protection District

Unit Code: 013/015/06

County: CLAY

Fiscal Year End:

4/30/2007

Accounting Method:

Modified Accrual

Appropriation or Budget:

\$80,950

Equalized Assessed Valuation:

\$22,414,190

Population:

5,040

Employees:

Full Time:

Part Time:

Salaries Paid:

\$

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$53,634	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$11	\$64	\$33
Revenue Collected During FY 07:	\$72,885	\$161,170	\$109,652
Expenditures During FY 07:	\$99,712	\$167,158	\$103,365
Per Capita Revenue:	\$14	\$83	\$55
Per Capita Expenditures:	\$20	\$84	\$51
Revenues over (under) Expenditures:	-\$26,827	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	26.88%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$26,807	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$5	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$26,112	\$7,575	\$
Total Unrestricted Net Assets:	\$61,747	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$45,000	\$99,639	\$12,038
Per Capita Debt:	\$9	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Clayton Fire Protection District

Unit Code: 001/030/06 County: ADAMS

Fiscal Year End: 6/30/2007

Accounting Method: Cash With Assets

Appropriation or Budget: \$295,289

Equalized Assessed Valuation: \$9,533,010

Population: 110

Employees:

Full Time:

Part Time:

Salaries Paid: \$

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$36,768	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$334	\$64	\$33
Revenue Collected During FY 07:	\$135,221	\$161,170	\$109,652
Expenditures During FY 07:	\$108,729	\$167,158	\$103,365
Per Capita Revenue:	\$1,229	\$83	\$55
Per Capita Expenditures:	\$988	\$84	\$51
Revenues over (under) Expenditures:	\$26,492	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	58.18%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$63,260	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$575	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$63,258	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Clin Clair Fire Protection District

Unit Code: 014/040/06 County: CLINTON

Fiscal Year End: 4/30/2007

Accounting Method: Cash With Assets

Appropriation or Budget: \$237,242

Equalized Assessed Valuation: \$47,613,531

Population: 2,500

Employees:

Full Time:

Part Time: 12

Salaries Paid: \$5,400

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$178,351	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$71	\$64	\$33
Revenue Collected During FY 07:	\$164,863	\$161,170	\$109,652
Expenditures During FY 07:	\$219,806	\$167,158	\$103,365
Per Capita Revenue:	\$66	\$83	\$55
Per Capita Expenditures:	\$88	\$84	\$51
Revenues over (under) Expenditures:	-\$54,943	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	56.14%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$123,408	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$49	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$85,956	\$4,326	\$
Total Unreserved Funds:	\$92,395	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Clinton Fire Protection District**

Unit Code: **020/005/06** County: **DEWITT**

Fiscal Year End: **6/30/2007**

Accounting Method: **Cash**

Appropriation or Budget: **\$62,503**

Equalized Assessed Valuation: **\$51,774,721**

Population: **1,528**

Employees:

Full Time:

Part Time: **3**

Salaries Paid: **\$1,385**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$16,989	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$11	\$64	\$33
Revenue Collected During FY 07:	\$62,200	\$161,170	\$109,652
Expenditures During FY 07:	\$61,374	\$167,158	\$103,365
Per Capita Revenue:	\$41	\$83	\$55
Per Capita Expenditures:	\$40	\$84	\$51
Revenues over (under) Expenditures:	\$826	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	29.03%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$17,815	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$12	\$67	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Clover Twp Fire Protection District**

Unit Code: **037/040/06** County: **HENRY**

Fiscal Year End: **4/30/2007**

Accounting Method: **Cash**

Appropriation or Budget: **\$190,175**

Equalized Assessed Valuation: **\$21,289,106**

Population: **1,250**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$53,469	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$43	\$64	\$33
Revenue Collected During FY 07:	\$85,558	\$161,170	\$109,652
Expenditures During FY 07:	\$88,584	\$167,158	\$103,365
Per Capita Revenue:	\$68	\$83	\$55
Per Capita Expenditures:	\$71	\$84	\$51
Revenues over (under) Expenditures:	-\$3,026	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	56.94%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$50,443	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$40	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: **Coal City Fire Protection District**

Unit Code: **032/010/06** County: **GRUNDY**

Fiscal Year End: **4/30/2007**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$3,761,700**

Equalized Assessed Valuation: **\$783,811,544**

Population: **5,250**

Employees:

Full Time:

Part Time: **75**

Salaries Paid: **\$434,311**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$1,007,820	\$1,656,604	\$1,023,568
Per Capita Beginning Fund Balance:	\$192	\$105	\$56
Revenue Collected During FY 07:	\$1,136,924	\$3,771,407	\$2,711,965
Expenditures During FY 07:	\$1,257,023	\$3,473,521	\$2,515,345
Per Capita Revenue:	\$217	\$249	\$166
Per Capita Expenditures:	\$239	\$226	\$160
Revenues over (under) Expenditures:	-\$120,099	\$297,887	\$177,930
Ratio of Fund Balance to Expenditures:	70.62%	71.37%	45.73%
Ending Fund Balance for FY 07:	\$887,721	\$2,133,613	\$1,176,597
Per Capita Ending Fund Balance:	\$169	\$154	\$68

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$1,532	\$
Total Unreserved Funds:	\$	\$54,592	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$481,228	\$
Total Unrestricted Net Assets:	\$887,721	\$1,973,359	\$971,374



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$1,311,463	\$320,399
Per Capita Debt:	\$	\$81	\$24
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$492	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$3,311	\$
Expenditures During FY 07:	\$	\$1,855	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$1,457	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.58%	0.00%
Ending Retained Earnings for FY 07:	\$	\$1,949	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Coal Valley Fire Protection District

Unit Code: 081/070/06 County: ROCK ISLAND

Fiscal Year End: 4/30/2007

Accounting Method: Cash With Assets

Appropriation or Budget: \$918,309

Equalized Assessed Valuation: \$82,088,588

Population: 5,100

Employees:

Full Time:

Part Time: 28

Salaries Paid: \$60,757

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$287,429	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$56	\$64	\$33
Revenue Collected During FY 07:	\$422,541	\$161,170	\$109,652
Expenditures During FY 07:	\$682,194	\$167,158	\$103,365
Per Capita Revenue:	\$83	\$83	\$55
Per Capita Expenditures:	\$134	\$84	\$51
Revenues over (under) Expenditures:	-\$259,653	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	15.07%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$102,776	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$20	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$8,556	\$7,575	\$
Total Unrestricted Net Assets:	\$100,435	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$917,787	\$99,639	\$12,038
Per Capita Debt:	\$180	\$44	\$5
General Obligation Debt over EAV:	0.89%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Coffeen Fire Protection District

Unit Code: 068/005/06

County: MONTGOME

Fiscal Year End:

4/30/2007

Accounting Method:

Cash

Appropriation or Budget:

\$33,097

Equalized Assessed Valuation:

\$9,641,757

Population:

1,287

Employees:

Full Time:

Part Time:

Salaries Paid:

\$

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$81,104	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$63	\$64	\$33
Revenue Collected During FY 07:	\$49,702	\$161,170	\$109,652
Expenditures During FY 07:	\$15,392	\$167,158	\$103,365
Per Capita Revenue:	\$39	\$83	\$55
Per Capita Expenditures:	\$12	\$84	\$51
Revenues over (under) Expenditures:	\$34,310	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	749.83%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$115,414	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$90	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Colchester Fire Protection District

Unit Code: 062/060/06

County: Mcdonough

Fiscal Year End:

12/31/2007

Accounting Method:

Cash With Assets

Appropriation or Budget:

\$127,174

Equalized Assessed Valuation:

\$23,394,390

Population:

2,325

Employees:

Full Time:

Part Time:

Salaries Paid:

\$

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$208,464	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$90	\$64	\$33
Revenue Collected During FY 07:	\$85,341	\$161,170	\$109,652
Expenditures During FY 07:	\$94,053	\$167,158	\$103,365
Per Capita Revenue:	\$37	\$83	\$55
Per Capita Expenditures:	\$40	\$84	\$51
Revenues over (under) Expenditures:	-\$8,712	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	212.38%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$199,752	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$86	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$199,752	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Collinsville Fire Protection District**

Unit Code: **057/020/06** County: **MADISON**

Fiscal Year End: **4/30/2007**

Accounting Method: **Cash**

Appropriation or Budget: **\$299,800**

Equalized Assessed Valuation: **\$43,214,019**

Population: **17,000**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$25,000	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$1	\$64	\$33
Revenue Collected During FY 07:	\$130,793	\$161,170	\$109,652
Expenditures During FY 07:	\$7,318	\$167,158	\$103,365
Per Capita Revenue:	\$8	\$83	\$55
Per Capita Expenditures:	\$	\$84	\$51
Revenues over (under) Expenditures:	\$123,475	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	2028.90%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$148,475	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$9	\$67	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$148,475	\$51,481	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Colona Community Fire Protection District**

Unit Code: **037/050/06** County: **HENRY**

Fiscal Year End: **4/30/2007**

Accounting Method: **Combination**

Appropriation or Budget: **\$465,750**

Equalized Assessed Valuation: **\$81,474,943**

Population: **8,600**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$320,182	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$37	\$64	\$33
Revenue Collected During FY 07:	\$308,776	\$161,170	\$109,652
Expenditures During FY 07:	\$255,127	\$167,158	\$103,365
Per Capita Revenue:	\$36	\$83	\$55
Per Capita Expenditures:	\$30	\$84	\$51
Revenues over (under) Expenditures:	\$53,649	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	146.53%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$373,831	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$43	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$373,831	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$171,762	\$99,639	\$12,038
Per Capita Debt:	\$20	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Columbia Rural Fire Protection District**

Unit Code: **067/010/06** County: **MONROE**

Fiscal Year End: **4/30/2007**

Accounting Method: **Cash**

Appropriation or Budget: **\$84,116**

Equalized Assessed Valuation: **\$74,020,441**

Population: **2,458**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$195,203	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$79	\$64	\$33
Revenue Collected During FY 07:	\$109,937	\$161,170	\$109,652
Expenditures During FY 07:	\$84,116	\$167,158	\$103,365
Per Capita Revenue:	\$45	\$83	\$55
Per Capita Expenditures:	\$34	\$84	\$51
Revenues over (under) Expenditures:	\$25,821	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	262.76%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$221,024	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$90	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$221,024	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Compton Fire Protection District**

Unit Code: **052/030/06**

County: **LEE**

Fiscal Year End:

4/30/2007

Accounting Method:

Cash

Appropriation or Budget:

\$376,950

Equalized Assessed Valuation:

\$20,000,000

Population:

1,000

Employees:

Full Time:

Part Time:

30

Salaries Paid:

\$7,860

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$167,258	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$167	\$64	\$33
Revenue Collected During FY 07:	\$78,633	\$161,170	\$109,652
Expenditures During FY 07:	\$42,969	\$167,158	\$103,365
Per Capita Revenue:	\$79	\$83	\$55
Per Capita Expenditures:	\$43	\$84	\$51
Revenues over (under) Expenditures:	\$35,664	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	472.25%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$202,922	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$203	\$67	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Concord Fire Protection District**

Unit Code: **038/070/06**

County: **IROQUOIS**

Fiscal Year End:

4/30/2007

Accounting Method:

Cash

Appropriation or Budget:

\$50,000

Equalized Assessed Valuation:

\$7,594,798

Population:

450

Employees:

Full Time:

Part Time:

Salaries Paid:

\$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$21,147	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$47	\$64	\$33
Revenue Collected During FY 07:	\$36,269	\$161,170	\$109,652
Expenditures During FY 07:	\$42,989	\$167,158	\$103,365
Per Capita Revenue:	\$81	\$83	\$55
Per Capita Expenditures:	\$96	\$84	\$51
Revenues over (under) Expenditures:	-\$6,720	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	33.56%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$14,427	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$32	\$67	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$5,834	\$99,639	\$12,038
Per Capita Debt:	\$13	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Congerville Fire Protection District

Unit Code: 102/020/06

County: WOODFORD

Fiscal Year End:

4/30/2007

Accounting Method:

Cash With Assets

Appropriation or Budget:

\$131,500

Equalized Assessed Valuation:

\$19,029,912

Population:

900

Employees:

Full Time:

Part Time:

Salaries Paid:

\$

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$16,648	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$18	\$64	\$33
Revenue Collected During FY 07:	\$139,457	\$161,170	\$109,652
Expenditures During FY 07:	\$138,065	\$167,158	\$103,365
Per Capita Revenue:	\$155	\$83	\$55
Per Capita Expenditures:	\$153	\$84	\$51
Revenues over (under) Expenditures:	\$1,392	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	13.07%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$18,040	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$20	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$18,040	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$84,598	\$99,639	\$12,038
Per Capita Debt:	\$94	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Cooks Mills Fire Protection District**

Unit Code: **015/020/06** County: **COLES**

Fiscal Year End: **6/30/2007**

Accounting Method: **Cash**

Appropriation or Budget: **\$21,843**

Equalized Assessed Valuation: **\$8,878,523**

Population: **400**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$4,499	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$11	\$64	\$33
Revenue Collected During FY 07:	\$21,180	\$161,170	\$109,652
Expenditures During FY 07:	\$21,843	\$167,158	\$103,365
Per Capita Revenue:	\$53	\$83	\$55
Per Capita Expenditures:	\$55	\$84	\$51
Revenues over (under) Expenditures:	-\$663	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	17.56%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$3,836	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$10	\$67	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Copperas Creek Fire Protection District**

Unit Code: **029/050/06** County: **FULTON**

Fiscal Year End: **6/30/2007**

Accounting Method: **Cash**

Appropriation or Budget: **\$200,500**

Equalized Assessed Valuation: **\$31,954,488**

Population: **2,750**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$104,213	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$38	\$64	\$33
Revenue Collected During FY 07:	\$141,411	\$161,170	\$109,652
Expenditures During FY 07:	\$115,374	\$167,158	\$103,365
Per Capita Revenue:	\$51	\$83	\$55
Per Capita Expenditures:	\$42	\$84	\$51
Revenues over (under) Expenditures:	\$26,037	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	112.89%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$130,250	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$47	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$130,251	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Cordova Fire Protection District

Unit Code: 081/080/06 County: ROCK ISLAND

Fiscal Year End: 6/30/2007

Accounting Method: Modified Accrual

Appropriation or Budget: \$482,205

Equalized Assessed Valuation: \$131,524,195

Population: 600

Employees:

Full Time:

Part Time: 36

Salaries Paid: \$23,460

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$172,896	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$288	\$64	\$33
Revenue Collected During FY 07:	\$472,890	\$161,170	\$109,652
Expenditures During FY 07:	\$385,429	\$167,158	\$103,365
Per Capita Revenue:	\$788	\$83	\$55
Per Capita Expenditures:	\$642	\$84	\$51
Revenues over (under) Expenditures:	\$87,461	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	67.55%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$260,357	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$434	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$260,357	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Cornbelt Fire Protection District**

Unit Code: **010/030/06** County: **CHAMPAIGN**

Fiscal Year End: **4/30/2007**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$1,520,318**

Equalized Assessed Valuation: **\$209,643,082**

Population: **11,323**

Employees:

Full Time: **2**

Part Time: **53**

Salaries Paid: **\$135,432**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$514,346	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$45	\$64	\$33
Revenue Collected During FY 07:	\$652,756	\$161,170	\$109,652
Expenditures During FY 07:	\$1,004,557	\$167,158	\$103,365
Per Capita Revenue:	\$58	\$83	\$55
Per Capita Expenditures:	\$89	\$84	\$51
Revenues over (under) Expenditures:	-\$351,801	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	60.98%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$612,545	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$54	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$612,545	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$450,000	\$99,639	\$12,038
Per Capita Debt:	\$40	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Cortland Fire Protection District

Unit Code: 019/010/06

County: DEKALB

Fiscal Year End:

4/30/2007

Accounting Method:

Modified Accrual

Appropriation or Budget:

\$393,335

Equalized Assessed Valuation:

\$69,415,207

Population:

4,000

Employees:

Full Time:

Part Time:

Salaries Paid:

\$

Blended Component Units

Number Submitted = 1

Ambulance

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$87,158	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$22	\$64	\$33
Revenue Collected During FY 07:	\$383,970	\$161,170	\$109,652
Expenditures During FY 07:	\$335,038	\$167,158	\$103,365
Per Capita Revenue:	\$96	\$83	\$55
Per Capita Expenditures:	\$84	\$84	\$51
Revenues over (under) Expenditures:	\$48,932	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	40.62%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$136,090	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$34	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$136,090	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Cottage Hills Fire Protection District

Unit Code: 057/030/06 County: MADISON

Fiscal Year End: 5/31/2007

Accounting Method: Cash

Appropriation or Budget: \$58,388

Equalized Assessed Valuation: \$12,466,080

Population: 5,000

Employees:

Full Time:

Part Time:

Salaries Paid: \$

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$79,388	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$16	\$64	\$33
Revenue Collected During FY 07:	\$47,554	\$161,170	\$109,652
Expenditures During FY 07:	\$32,086	\$167,158	\$103,365
Per Capita Revenue:	\$10	\$83	\$55
Per Capita Expenditures:	\$6	\$84	\$51
Revenues over (under) Expenditures:	\$15,468	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	295.63%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$94,856	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$19	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Coulterville Fire Protection District**

Unit Code: **079/010/06**

County: **RANDOLPH**

Fiscal Year End:

4/30/2007

Accounting Method:

Cash

Appropriation or Budget:

\$276,700

Equalized Assessed Valuation:

\$28,401,213

Population:

3,100

Employees:

Full Time:

Part Time:

Salaries Paid:

\$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$52,958	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$17	\$64	\$33
Revenue Collected During FY 07:	\$80,729	\$161,170	\$109,652
Expenditures During FY 07:	\$247,318	\$167,158	\$103,365
Per Capita Revenue:	\$26	\$83	\$55
Per Capita Expenditures:	\$80	\$84	\$51
Revenues over (under) Expenditures:	-\$166,589	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	20.77%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$51,369	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$17	\$67	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$51,369	\$51,481	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$165,000	\$99,639	\$12,038
Per Capita Debt:	\$53	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: **Countryside Fire Protection District**

Unit Code: **049/030/06** County: **LAKE**

Fiscal Year End: **5/31/2007**

Accounting Method: **Combination**

Appropriation or Budget: **\$8,823,769**

Equalized Assessed Valuation: **\$1,662,710,423**

Population: **30,000**

Employees:

Full Time: **36**

Part Time: **36**

Salaries Paid: **\$3,187,738**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$2,158,979	\$1,656,604	\$1,023,568
Per Capita Beginning Fund Balance:	\$72	\$105	\$56
Revenue Collected During FY 07:	\$7,078,323	\$3,771,407	\$2,711,965
Expenditures During FY 07:	\$8,042,461	\$3,473,521	\$2,515,345
Per Capita Revenue:	\$236	\$249	\$166
Per Capita Expenditures:	\$268	\$226	\$160
Revenues over (under) Expenditures:	-\$964,138	\$297,887	\$177,930
Ratio of Fund Balance to Expenditures:	22.44%	71.37%	45.73%
Ending Fund Balance for FY 07:	\$1,804,841	\$2,133,613	\$1,176,597
Per Capita Ending Fund Balance:	\$60	\$154	\$68

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$1,532	\$
Total Unreserved Funds:	\$	\$54,592	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$481,228	\$
Total Unrestricted Net Assets:	\$3,974,588	\$1,973,359	\$971,374



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$7,258,657	\$1,311,463	\$320,399
Per Capita Debt:	\$242	\$81	\$24
General Obligation Debt over EAV:	0.30%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$492	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$3,311	\$
Expenditures During FY 07:	\$	\$1,855	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$1,457	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.58%	0.00%
Ending Retained Earnings for FY 07:	\$	\$1,949	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Cowden Fire Protection District

Unit Code: 086/005/06 County: SHELBY

Fiscal Year End: 4/30/2007

Accounting Method: Cash

Appropriation or Budget: \$31,400

Equalized Assessed Valuation: \$9,279,430

Population: 1,900

Employees:

Full Time:

Part Time:

Salaries Paid: \$

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$37,099	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$20	\$64	\$33
Revenue Collected During FY 07:	\$21,736	\$161,170	\$109,652
Expenditures During FY 07:	\$20,759	\$167,158	\$103,365
Per Capita Revenue:	\$11	\$83	\$55
Per Capita Expenditures:	\$11	\$84	\$51
Revenues over (under) Expenditures:	\$977	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	183.42%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$38,076	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$20	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Coyne Center Fire Protection District

Unit Code: 081/090/06 County: ROCK ISLAND

Fiscal Year End: 10/31/2007

Accounting Method: Cash

Appropriation or Budget: \$283,000

Equalized Assessed Valuation: \$38,381,598

Population: 5,000

Employees:

Full Time:

Part Time: 40

Salaries Paid: \$27,739

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$175,573	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$35	\$64	\$33
Revenue Collected During FY 07:	\$193,435	\$161,170	\$109,652
Expenditures During FY 07:	\$130,443	\$167,158	\$103,365
Per Capita Revenue:	\$39	\$83	\$55
Per Capita Expenditures:	\$26	\$84	\$51
Revenues over (under) Expenditures:	\$62,992	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	182.89%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$238,565	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$48	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$238,566	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$37,699	\$99,639	\$12,038
Per Capita Debt:	\$8	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Crescent-Iroquois Fire Protection District**

Unit Code: **038/080/06** County: **IROQUOIS**

Fiscal Year End: **4/30/2007**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$69,500**

Equalized Assessed Valuation: **\$17,841,748**

Population: **1,300**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$49,249	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$38	\$64	\$33
Revenue Collected During FY 07:	\$63,556	\$161,170	\$109,652
Expenditures During FY 07:	\$39,574	\$167,158	\$103,365
Per Capita Revenue:	\$49	\$83	\$55
Per Capita Expenditures:	\$30	\$84	\$51
Revenues over (under) Expenditures:	\$23,982	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	185.05%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$73,231	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$56	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$73,231	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$103,500	\$99,639	\$12,038
Per Capita Debt:	\$80	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: **Crete Fire Protection District**

Unit Code: **099/020/06** County: **WILL**

Fiscal Year End: **4/30/2007**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$1,970,329**

Equalized Assessed Valuation: **\$188,171,423**

Population: **23,589**

Employees:

Full Time: **1**

Part Time: **32**

Salaries Paid: **\$509,962**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$278,814	\$1,656,604	\$1,023,568
Per Capita Beginning Fund Balance:	\$12	\$105	\$56
Revenue Collected During FY 07:	\$1,415,753	\$3,771,407	\$2,711,965
Expenditures During FY 07:	\$1,303,241	\$3,473,521	\$2,515,345
Per Capita Revenue:	\$60	\$249	\$166
Per Capita Expenditures:	\$55	\$226	\$160
Revenues over (under) Expenditures:	\$112,512	\$297,887	\$177,930
Ratio of Fund Balance to Expenditures:	35.42%	71.37%	45.73%
Ending Fund Balance for FY 07:	\$461,579	\$2,133,613	\$1,176,597
Per Capita Ending Fund Balance:	\$20	\$154	\$68

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$1,532	\$
Total Unreserved Funds:	\$	\$54,592	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$6,935	\$481,228	\$
Total Unrestricted Net Assets:	\$454,644	\$1,973,359	\$971,374



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$1,311,463	\$320,399
Per Capita Debt:	\$	\$81	\$24
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$492	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$3,311	\$
Expenditures During FY 07:	\$	\$1,855	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$1,457	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.58%	0.00%
Ending Retained Earnings for FY 07:	\$	\$1,949	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: **Crystal Lake Fire Protection District**

Unit Code: **063/035/06** County: **MCHENRY**

Fiscal Year End: **4/30/2007**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$1,767,675**

Equalized Assessed Valuation: **\$442,547,310**

Population: **15,500**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$748,036	\$1,656,604	\$1,023,568
Per Capita Beginning Fund Balance:	\$48	\$105	\$56
Revenue Collected During FY 07:	\$1,163,427	\$3,771,407	\$2,711,965
Expenditures During FY 07:	\$1,018,878	\$3,473,521	\$2,515,345
Per Capita Revenue:	\$75	\$249	\$166
Per Capita Expenditures:	\$66	\$226	\$160
Revenues over (under) Expenditures:	\$144,549	\$297,887	\$177,930
Ratio of Fund Balance to Expenditures:	87.60%	71.37%	45.73%
Ending Fund Balance for FY 07:	\$892,585	\$2,133,613	\$1,176,597
Per Capita Ending Fund Balance:	\$58	\$154	\$68

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$1,532	\$
Total Unreserved Funds:	\$	\$54,592	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$141,847	\$481,228	\$
Total Unrestricted Net Assets:	\$750,738	\$1,973,359	\$971,374



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$1,311,463	\$320,399
Per Capita Debt:	\$	\$81	\$24
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$492	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$3,311	\$
Expenditures During FY 07:	\$	\$1,855	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$1,457	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.58%	0.00%
Ending Retained Earnings for FY 07:	\$	\$1,949	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Cuba Fire Protection District**

Unit Code: **029/060/06** County: **FULTON**

Fiscal Year End: **4/30/2007**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$93,000**

Equalized Assessed Valuation: **\$28,798,877**

Population: **3,800**

Employees:

Full Time:

Part Time: **33**

Salaries Paid: **\$9,591**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$22,209	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$6	\$64	\$33
Revenue Collected During FY 07:	\$113,355	\$161,170	\$109,652
Expenditures During FY 07:	\$86,403	\$167,158	\$103,365
Per Capita Revenue:	\$30	\$83	\$55
Per Capita Expenditures:	\$23	\$84	\$51
Revenues over (under) Expenditures:	\$26,952	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	56.90%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$49,161	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$13	\$67	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$49,161	\$51,481	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$81,031	\$99,639	\$12,038
Per Capita Debt:	\$21	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Cullom Fire Protection District**

Unit Code: **053/020/06** County: **LIVINGSTON**

Fiscal Year End: **4/30/2007**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$72,500**

Equalized Assessed Valuation: **\$14,036,816**

Population: **900**

Employees:

Full Time:

Part Time: **30**

Salaries Paid: **\$14,495**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$315,023	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$350	\$64	\$33
Revenue Collected During FY 07:	\$135,085	\$161,170	\$109,652
Expenditures During FY 07:	\$94,788	\$167,158	\$103,365
Per Capita Revenue:	\$150	\$83	\$55
Per Capita Expenditures:	\$105	\$84	\$51
Revenues over (under) Expenditures:	\$40,297	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	374.86%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$355,320	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$395	\$67	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$355,320	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Curran Fire Protection District**

Unit Code: **083/030/06**

County: **SANGAMON**

Fiscal Year End:

6/30/2007

Accounting Method:

Cash

Appropriation or Budget:

\$43,212

Equalized Assessed Valuation:

\$13,494,405

Population:

1,075

Employees:

Full Time:

Part Time:

3

Salaries Paid:

\$3,000

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$522	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$	\$64	\$33
Revenue Collected During FY 07:	\$33,988	\$161,170	\$109,652
Expenditures During FY 07:	\$33,988	\$167,158	\$103,365
Per Capita Revenue:	\$32	\$83	\$55
Per Capita Expenditures:	\$32	\$84	\$51
Revenues over (under) Expenditures:	\$	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	1.54%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$522	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$	\$67	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$228	\$7,575	\$
Total Unrestricted Net Assets:	\$294	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Custer Park Fire Protection District

Unit Code: 099/025/06 County: WILL

Fiscal Year End: 5/31/2007

Accounting Method: Combination

Appropriation or Budget: \$175,000

Equalized Assessed Valuation: \$35,180,094

Population: 1,400

Employees:

Full Time:

Part Time:

Salaries Paid: \$

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$26,768	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$19	\$64	\$33
Revenue Collected During FY 07:	\$46,826	\$161,170	\$109,652
Expenditures During FY 07:	\$174,573	\$167,158	\$103,365
Per Capita Revenue:	\$33	\$83	\$55
Per Capita Expenditures:	\$125	\$84	\$51
Revenues over (under) Expenditures:	-\$127,747	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	5.25%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$9,162	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$7	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$9,162	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$110,141	\$99,639	\$12,038
Per Capita Debt:	\$79	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Cutler Fire Protection District**

Unit Code: **073/005/06** County: **PERRY**

Fiscal Year End: **4/30/2007**

Accounting Method: **Cash**

Appropriation or Budget: **\$223,860**

Equalized Assessed Valuation: **\$3,133,441**

Population: **800**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$43,855	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$55	\$64	\$33
Revenue Collected During FY 07:	\$232,120	\$161,170	\$109,652
Expenditures During FY 07:	\$223,860	\$167,158	\$103,365
Per Capita Revenue:	\$290	\$83	\$55
Per Capita Expenditures:	\$280	\$84	\$51
Revenues over (under) Expenditures:	\$8,260	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	23.28%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$52,115	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$65	\$67	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$52,115	\$51,481	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Dahlgren Fire Protection District**

Unit Code: **033/010/06**

County: **HAMILTON**

Fiscal Year End:

4/30/2007

Accounting Method:

Cash

Appropriation or Budget:

\$10,700

Equalized Assessed Valuation:

\$6,557,250

Population:

1,232

Employees:

Full Time:

Part Time:

Salaries Paid:

\$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$12,644	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$10	\$64	\$33
Revenue Collected During FY 07:	\$11,162	\$161,170	\$109,652
Expenditures During FY 07:	\$11,411	\$167,158	\$103,365
Per Capita Revenue:	\$9	\$83	\$55
Per Capita Expenditures:	\$9	\$84	\$51
Revenues over (under) Expenditures:	-\$249	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	108.62%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$12,395	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$10	\$67	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$12,395	\$51,481	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Dakota Fire Protection District**

Unit Code: **089/020/06** County: **STEPHENSON**

Fiscal Year End: **4/30/2007**

Accounting Method: **Cash**

Appropriation or Budget: **\$59,538**

Equalized Assessed Valuation: **\$12,917,221**

Population: **1,300**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$63,821	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$49	\$64	\$33
Revenue Collected During FY 07:	\$116,636	\$161,170	\$109,652
Expenditures During FY 07:	\$131,804	\$167,158	\$103,365
Per Capita Revenue:	\$90	\$83	\$55
Per Capita Expenditures:	\$101	\$84	\$51
Revenues over (under) Expenditures:	-\$15,168	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	36.91%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$48,654	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$37	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$48,654	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Dale Twp Fire Protection District

Unit Code: 064/060/06

County: MCLEAN

Fiscal Year End:

4/30/2007

Accounting Method:

Cash With Assets

Appropriation or Budget:

\$210,521

Equalized Assessed Valuation:

\$35,395,240

Population:

1,340

Employees:

Full Time:

Part Time:

17

Salaries Paid:

\$8,785

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$61,885	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$46	\$64	\$33
Revenue Collected During FY 07:	\$108,860	\$161,170	\$109,652
Expenditures During FY 07:	\$111,704	\$167,158	\$103,365
Per Capita Revenue:	\$81	\$83	\$55
Per Capita Expenditures:	\$83	\$84	\$51
Revenues over (under) Expenditures:	-\$2,844	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	52.85%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$59,041	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$44	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$57,586	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$58,352	\$99,639	\$12,038
Per Capita Debt:	\$44	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Dallas Fire Protection District**

Unit Code: **034/030/06**

County: **HANCOCK**

Fiscal Year End:

9/30/2007

Accounting Method:

Cash

Appropriation or Budget:

\$101,000

Equalized Assessed Valuation:

\$35,728,479

Population:

4,238

Employees:

Full Time:

Part Time:

85

Salaries Paid:

\$13,036

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$208,329	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$49	\$64	\$33
Revenue Collected During FY 07:	\$109,121	\$161,170	\$109,652
Expenditures During FY 07:	\$216,484	\$167,158	\$103,365
Per Capita Revenue:	\$26	\$83	\$55
Per Capita Expenditures:	\$51	\$84	\$51
Revenues over (under) Expenditures:	-\$107,363	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	46.64%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$100,966	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$24	\$67	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$100,966	\$51,481	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$1,121	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Dalzell Fire Protection District**

Unit Code: **006/040/06**

County: **BUREAU**

Fiscal Year End:

5/31/2007

Accounting Method:

Cash

Appropriation or Budget:

\$14,000

Equalized Assessed Valuation:

\$5,355,727

Population:

700

Employees:

Full Time:

Part Time:

Salaries Paid:

\$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$741	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$1	\$64	\$33
Revenue Collected During FY 07:	\$12,304	\$161,170	\$109,652
Expenditures During FY 07:	\$10,315	\$167,158	\$103,365
Per Capita Revenue:	\$18	\$83	\$55
Per Capita Expenditures:	\$15	\$84	\$51
Revenues over (under) Expenditures:	\$1,989	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	26.47%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$2,730	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$4	\$67	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Dana Fire Protection District**

Unit Code: **050/020/06** County: **LASALLE**

Fiscal Year End: **4/30/2007**

Accounting Method: **Cash**

Appropriation or Budget: **\$38,370**

Equalized Assessed Valuation: **\$5,935,275**

Population: **434**

Employees:

Full Time:

Part Time: **3**

Salaries Paid: **\$700**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$98,238	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$226	\$64	\$33
Revenue Collected During FY 07:	\$29,605	\$161,170	\$109,652
Expenditures During FY 07:	\$38,370	\$167,158	\$103,365
Per Capita Revenue:	\$68	\$83	\$55
Per Capita Expenditures:	\$88	\$84	\$51
Revenues over (under) Expenditures:	-\$8,765	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	233.18%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$89,473	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$206	\$67	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$89,474	\$51,481	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Danforth Twp Fire Protection District**

Unit Code: **038/090/06** County: **IROQUOIS**

Fiscal Year End: **4/30/2007**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$89,850**

Equalized Assessed Valuation: **\$13,072,834**

Population: **951**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$72,848	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$77	\$64	\$33
Revenue Collected During FY 07:	\$70,578	\$161,170	\$109,652
Expenditures During FY 07:	\$71,516	\$167,158	\$103,365
Per Capita Revenue:	\$74	\$83	\$55
Per Capita Expenditures:	\$75	\$84	\$51
Revenues over (under) Expenditures:	-\$938	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	100.55%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$71,910	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$76	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$71,910	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$80,935	\$99,639	\$12,038
Per Capita Debt:	\$85	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Danvers Community Fire Protection District**

Unit Code: **064/070/06** County: **MCLEAN**

Fiscal Year End: **4/30/2007**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$251,230**

Equalized Assessed Valuation: **\$66,526,862**

Population: **5,350**

Employees:

Full Time:

Part Time: **27**

Salaries Paid: **\$19,612**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$23,252	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$4	\$64	\$33
Revenue Collected During FY 07:	\$230,898	\$161,170	\$109,652
Expenditures During FY 07:	\$247,944	\$167,158	\$103,365
Per Capita Revenue:	\$43	\$83	\$55
Per Capita Expenditures:	\$46	\$84	\$51
Revenues over (under) Expenditures:	-\$17,046	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	2.50%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$6,206	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$1	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$6,206	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: **Darien-Woodridge Fire Protection District**

Unit Code: **022/105/06** County: **DUPAGE**

Fiscal Year End: **5/31/2007**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$6,399,170**

Equalized Assessed Valuation: **\$1,092,143,188**

Population: **29,000**

Employees:

Full Time: **34**

Part Time: **27**

Salaries Paid: **\$2,971,852**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$2,522,009	\$1,656,604	\$1,023,568
Per Capita Beginning Fund Balance:	\$87	\$105	\$56
Revenue Collected During FY 07:	\$5,425,631	\$3,771,407	\$2,711,965
Expenditures During FY 07:	\$5,225,681	\$3,473,521	\$2,515,345
Per Capita Revenue:	\$187	\$249	\$166
Per Capita Expenditures:	\$180	\$226	\$160
Revenues over (under) Expenditures:	\$199,950	\$297,887	\$177,930
Ratio of Fund Balance to Expenditures:	52.09%	71.37%	45.73%
Ending Fund Balance for FY 07:	\$2,721,959	\$2,133,613	\$1,176,597
Per Capita Ending Fund Balance:	\$94	\$154	\$68

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$1,532	\$
Total Unreserved Funds:	\$	\$54,592	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$481,228	\$
Total Unrestricted Net Assets:	\$4,487,190	\$1,973,359	\$971,374

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$6,825,000	\$1,311,463	\$320,399
Per Capita Debt:	\$235	\$81	\$24
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$492	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$3,311	\$
Expenditures During FY 07:	\$	\$1,855	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$1,457	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.58%	0.00%
Ending Retained Earnings for FY 07:	\$	\$1,949	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Davis Fire Protection District**

Unit Code: **089/030/06** County: **STEPHENSON**

Fiscal Year End: **4/30/2007**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$279,200**

Equalized Assessed Valuation: **\$51,636,028**

Population: **2,500**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$82,848	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$33	\$64	\$33
Revenue Collected During FY 07:	\$138,252	\$161,170	\$109,652
Expenditures During FY 07:	\$76,288	\$167,158	\$103,365
Per Capita Revenue:	\$55	\$83	\$55
Per Capita Expenditures:	\$31	\$84	\$51
Revenues over (under) Expenditures:	\$61,964	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	145.90%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$111,308	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$45	\$67	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$43,414	\$7,575	\$
Total Unrestricted Net Assets:	\$88,199	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$344,613	\$99,639	\$12,038
Per Capita Debt:	\$138	\$44	\$5
General Obligation Debt over EAV:	0.41%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Deer Creek Fire Protection District**

Unit Code: **090/070/06**

County: **TAZEWELL**

Fiscal Year End:

4/30/2007

Accounting Method:

Cash

Appropriation or Budget:

\$84,283

Equalized Assessed Valuation:

\$23,953,601

Population:

1,200

Employees:

Full Time:

Part Time:

19

Salaries Paid:

\$1,999

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$49,332	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$41	\$64	\$33
Revenue Collected During FY 07:	\$54,165	\$161,170	\$109,652
Expenditures During FY 07:	\$60,764	\$167,158	\$103,365
Per Capita Revenue:	\$45	\$83	\$55
Per Capita Expenditures:	\$51	\$84	\$51
Revenues over (under) Expenditures:	-\$6,599	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	70.33%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$42,733	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$36	\$67	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: **Deerfield-Bannockburn Fire Protection District**

Unit Code: **049/040/06** County: **LAKE**

Fiscal Year End: **4/30/2007**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$6,454,186**

Equalized Assessed Valuation: **\$1,483,720,863**

Population: **25,000**

Employees:

Full Time: **39**

Part Time:

Salaries Paid: **\$3,641,218**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$13,375,382	\$1,656,604	\$1,023,568
Per Capita Beginning Fund Balance:	\$535	\$105	\$56
Revenue Collected During FY 07:	\$6,069,414	\$3,771,407	\$2,711,965
Expenditures During FY 07:	\$5,885,196	\$3,473,521	\$2,515,345
Per Capita Revenue:	\$243	\$249	\$166
Per Capita Expenditures:	\$235	\$226	\$160
Revenues over (under) Expenditures:	\$184,218	\$297,887	\$177,930
Ratio of Fund Balance to Expenditures:	231.63%	71.37%	45.73%
Ending Fund Balance for FY 07:	\$13,631,741	\$2,133,613	\$1,176,597
Per Capita Ending Fund Balance:	\$545	\$154	\$68

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$1,532	\$
Total Unreserved Funds:	\$	\$54,592	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$1,186,000	\$481,228	\$
Total Unrestricted Net Assets:	\$3,508,359	\$1,973,359	\$971,374



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$1,311,463	\$320,399
Per Capita Debt:	\$	\$81	\$24
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$492	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$3,311	\$
Expenditures During FY 07:	\$	\$1,855	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$1,457	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.58%	0.00%
Ending Retained Earnings for FY 07:	\$	\$1,949	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Dekalb Community Fire Protection District**

Unit Code: **019/020/06** County: **DEKALB**

Fiscal Year End: **4/30/2007**

Accounting Method: **Cash**

Appropriation or Budget: **\$136,131**

Equalized Assessed Valuation: **\$51,310,492**

Population: **3,200**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$133,482	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$42	\$64	\$33
Revenue Collected During FY 07:	\$129,207	\$161,170	\$109,652
Expenditures During FY 07:	\$136,318	\$167,158	\$103,365
Per Capita Revenue:	\$40	\$83	\$55
Per Capita Expenditures:	\$43	\$84	\$51
Revenues over (under) Expenditures:	-\$7,111	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	92.70%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$126,371	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$39	\$67	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$126,371	\$51,481	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Deland Fire Protection District**

Unit Code: **074/040/06**

County: **PIATT**

Fiscal Year End:

4/30/2007

Accounting Method:

Cash

Appropriation or Budget:

\$243,545

Equalized Assessed Valuation:

\$21,470,456

Population:

1,000

Employees:

Full Time:

Part Time:

1

Salaries Paid:

\$1,800

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$190,257	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$190	\$64	\$33
Revenue Collected During FY 07:	\$56,810	\$161,170	\$109,652
Expenditures During FY 07:	\$22,754	\$167,158	\$103,365
Per Capita Revenue:	\$57	\$83	\$55
Per Capita Expenditures:	\$23	\$84	\$51
Revenues over (under) Expenditures:	\$34,056	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	985.82%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$224,313	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$224	\$67	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Delavan Fire Protection District**

Unit Code: **090/080/06**

County: **TAZEWELL**

Fiscal Year End:

5/31/2007

Accounting Method:

Cash With Assets

Appropriation or Budget:

\$296,000

Equalized Assessed Valuation:

\$40,831,539

Population:

2,250

Employees:

Full Time:

Part Time:

Salaries Paid:

\$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$162,100	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$72	\$64	\$33
Revenue Collected During FY 07:	\$137,816	\$161,170	\$109,652
Expenditures During FY 07:	\$138,638	\$167,158	\$103,365
Per Capita Revenue:	\$61	\$83	\$55
Per Capita Expenditures:	\$62	\$84	\$51
Revenues over (under) Expenditures:	-\$822	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	116.33%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$161,278	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$72	\$67	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$161,278	\$51,481	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Dieterich Fire Protection District

Unit Code: 025/020/06 County: EFFINGHAM

Fiscal Year End: 4/30/2007

Accounting Method: Cash With Assets

Appropriation or Budget: \$187,410

Equalized Assessed Valuation: \$25,066,219

Population: 2,000

Employees:

Full Time:

Part Time: 3

Salaries Paid: \$700

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$15,728	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$8	\$64	\$33
Revenue Collected During FY 07:	\$74,806	\$161,170	\$109,652
Expenditures During FY 07:	\$68,079	\$167,158	\$103,365
Per Capita Revenue:	\$37	\$83	\$55
Per Capita Expenditures:	\$34	\$84	\$51
Revenues over (under) Expenditures:	\$6,727	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	40.33%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$27,455	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$14	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$27,455	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$69,209	\$99,639	\$12,038
Per Capita Debt:	\$35	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Dimmick-Peru Fire Protection District**

Unit Code: **050/030/06** County: **LASALLE**

Fiscal Year End: **4/30/2007**

Accounting Method: **Cash**

Appropriation or Budget: **\$16,757**

Equalized Assessed Valuation: **\$27,795,025**

Population: **693**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$99,469	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$144	\$64	\$33
Revenue Collected During FY 07:	\$30,370	\$161,170	\$109,652
Expenditures During FY 07:	\$52,886	\$167,158	\$103,365
Per Capita Revenue:	\$44	\$83	\$55
Per Capita Expenditures:	\$76	\$84	\$51
Revenues over (under) Expenditures:	-\$22,516	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	145.51%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$76,953	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$111	\$67	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Divernon Fire Protection District**

Unit Code: **083/050/06** County: **SANGAMON**

Fiscal Year End: **6/30/2007**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$90,049**

Equalized Assessed Valuation: **\$24,671,614**

Population: **1,561**

Employees:

Full Time:

Part Time: **10**

Salaries Paid: **\$6,400**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$18,999	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$12	\$64	\$33
Revenue Collected During FY 07:	\$94,032	\$161,170	\$109,652
Expenditures During FY 07:	\$90,049	\$167,158	\$103,365
Per Capita Revenue:	\$60	\$83	\$55
Per Capita Expenditures:	\$58	\$84	\$51
Revenues over (under) Expenditures:	\$3,983	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	25.52%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$22,982	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$15	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$22,982	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$128,874	\$99,639	\$12,038
Per Capita Debt:	\$83	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: **Dixon Community Fire Protection District**

Unit Code: **052/040/06** County: **LEE**

Fiscal Year End: **4/30/2007**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$1,506,146**

Equalized Assessed Valuation: **\$216,537,163**

Population: **15,941**

Employees:

Full Time: **11**

Part Time: **16**

Salaries Paid: **\$526,043**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$1,054,878	\$1,656,604	\$1,023,568
Per Capita Beginning Fund Balance:	\$66	\$105	\$56
Revenue Collected During FY 07:	\$1,342,924	\$3,771,407	\$2,711,965
Expenditures During FY 07:	\$1,219,365	\$3,473,521	\$2,515,345
Per Capita Revenue:	\$84	\$249	\$166
Per Capita Expenditures:	\$76	\$226	\$160
Revenues over (under) Expenditures:	\$123,559	\$297,887	\$177,930
Ratio of Fund Balance to Expenditures:	96.64%	71.37%	45.73%
Ending Fund Balance for FY 07:	\$1,178,437	\$2,133,613	\$1,176,597
Per Capita Ending Fund Balance:	\$74	\$154	\$68

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$1,532	\$
Total Unreserved Funds:	\$	\$54,592	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$451,468	\$481,228	\$
Total Unrestricted Net Assets:	\$552,393	\$1,973,359	\$971,374



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$11,841	\$1,311,463	\$320,399
Per Capita Debt:	\$1	\$81	\$24
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$492	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$3,311	\$
Expenditures During FY 07:	\$	\$1,855	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$1,457	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.58%	0.00%
Ending Retained Earnings for FY 07:	\$	\$1,949	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Dora Twp Fire Protection District**

Unit Code: **070/030/06**

County: **MOULTRIE**

Fiscal Year End:

6/30/2007

Accounting Method:

Cash With Assets

Appropriation or Budget:

\$57,000

Equalized Assessed Valuation:

\$13,654,067

Population:

950

Employees:

Full Time:

Part Time:

2

Salaries Paid:

\$5,150

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$7,619	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$8	\$64	\$33
Revenue Collected During FY 07:	\$52,330	\$161,170	\$109,652
Expenditures During FY 07:	\$59,217	\$167,158	\$103,365
Per Capita Revenue:	\$55	\$83	\$55
Per Capita Expenditures:	\$62	\$84	\$51
Revenues over (under) Expenditures:	-\$6,887	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	11.37%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$6,732	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$7	\$67	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$6,732	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$123,787	\$99,639	\$12,038
Per Capita Debt:	\$130	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Downs Fire Protection District**

Unit Code: **064/080/06**

County: **MCLEAN**

Fiscal Year End:

6/30/2007

Accounting Method:

Cash With Assets

Appropriation or Budget:

\$312,775

Equalized Assessed Valuation:

\$88,407,866

Population:

5,350

Employees:

Full Time:

Part Time:

Salaries Paid:

\$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$285,651	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$53	\$64	\$33
Revenue Collected During FY 07:	\$171,789	\$161,170	\$109,652
Expenditures During FY 07:	\$341,401	\$167,158	\$103,365
Per Capita Revenue:	\$32	\$83	\$55
Per Capita Expenditures:	\$64	\$84	\$51
Revenues over (under) Expenditures:	-\$169,612	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	33.99%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$116,039	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$22	\$67	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$116,039	\$51,481	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$232,637	\$99,639	\$12,038
Per Capita Debt:	\$43	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Dunleith Menominee Fire Protection District**

Unit Code: **043/010/06** County: **JO DAVIESS**

Fiscal Year End: **4/30/2007**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$127,465**

Equalized Assessed Valuation: **\$56,539,057**

Population: **4,887**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$9,575	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$2	\$64	\$33
Revenue Collected During FY 07:	\$117,890	\$161,170	\$109,652
Expenditures During FY 07:	\$110,076	\$167,158	\$103,365
Per Capita Revenue:	\$24	\$83	\$55
Per Capita Expenditures:	\$23	\$84	\$51
Revenues over (under) Expenditures:	\$7,814	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	15.80%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$17,389	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$4	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$17	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Dupo Fire Protection District**

Unit Code: **088/040/06**

County: **ST. CLAIR**

Fiscal Year End:

4/30/2007

Accounting Method:

Modified Accrual

Appropriation or Budget:

\$262,095

Equalized Assessed Valuation:

\$38,090,827

Population:

4,711

Employees:

Full Time:

Part Time:

23

Salaries Paid:

\$24,168

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$184,610	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$39	\$64	\$33
Revenue Collected During FY 07:	\$308,193	\$161,170	\$109,652
Expenditures During FY 07:	\$262,095	\$167,158	\$103,365
Per Capita Revenue:	\$65	\$83	\$55
Per Capita Expenditures:	\$56	\$84	\$51
Revenues over (under) Expenditures:	\$46,098	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	88.02%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$230,708	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$49	\$67	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$234,244	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$285,000	\$99,639	\$12,038
Per Capita Debt:	\$60	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Dwight Fire Protection District**

Unit Code: **053/030/06** County: **LIVINGSTON**

Fiscal Year End: **4/30/2007**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$404,981**

Equalized Assessed Valuation: **\$92,808,080**

Population: **4,363**

Employees:

Full Time:

Part Time: **7**

Salaries Paid: **\$11,891**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$144,481	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$33	\$64	\$33
Revenue Collected During FY 07:	\$225,672	\$161,170	\$109,652
Expenditures During FY 07:	\$213,420	\$167,158	\$103,365
Per Capita Revenue:	\$52	\$83	\$55
Per Capita Expenditures:	\$49	\$84	\$51
Revenues over (under) Expenditures:	\$12,252	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	73.44%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$156,733	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$36	\$67	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$156,733	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$323,650	\$99,639	\$12,038
Per Capita Debt:	\$74	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Earlville Fire Protection District**

Unit Code: **050/040/06** County: **LASALLE**

Fiscal Year End: **4/30/2007**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$1,005,500**

Equalized Assessed Valuation: **\$55,114,168**

Population: **2,470**

Employees:

Full Time:

Part Time: **20**

Salaries Paid: **\$29,006**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$814,986	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$330	\$64	\$33
Revenue Collected During FY 07:	\$228,782	\$161,170	\$109,652
Expenditures During FY 07:	\$174,754	\$167,158	\$103,365
Per Capita Revenue:	\$93	\$83	\$55
Per Capita Expenditures:	\$71	\$84	\$51
Revenues over (under) Expenditures:	\$54,028	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	497.28%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$869,014	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$352	\$67	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$869,014	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: **East Dundee & Countryside Fire Protection District**

Unit Code: **045/050/06** County: **KANE**

Fiscal Year End: **4/30/2007**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$1,446,845**

Equalized Assessed Valuation: **\$205,708,196**

Population: **4,500**

Employees:

Full Time: **7**

Part Time: **20**

Salaries Paid: **\$701,481**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$749,848	\$1,656,604	\$1,023,568
Per Capita Beginning Fund Balance:	\$167	\$105	\$56
Revenue Collected During FY 07:	\$1,440,859	\$3,771,407	\$2,711,965
Expenditures During FY 07:	\$2,157,275	\$3,473,521	\$2,515,345
Per Capita Revenue:	\$320	\$249	\$166
Per Capita Expenditures:	\$479	\$226	\$160
Revenues over (under) Expenditures:	-\$716,416	\$297,887	\$177,930
Ratio of Fund Balance to Expenditures:	14.69%	71.37%	45.73%
Ending Fund Balance for FY 07:	\$316,800	\$2,133,613	\$1,176,597
Per Capita Ending Fund Balance:	\$70	\$154	\$68

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$1,532	\$
Total Unreserved Funds:	\$	\$54,592	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$60,000	\$481,228	\$
Total Unrestricted Net Assets:	-\$1,265,763	\$1,973,359	\$971,374



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$781,920	\$1,311,463	\$320,399
Per Capita Debt:	\$174	\$81	\$24
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$492	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$3,311	\$
Expenditures During FY 07:	\$	\$1,855	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$1,457	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.58%	0.00%
Ending Retained Earnings for FY 07:	\$	\$1,949	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: **East Joliet Fire Protection District**

Unit Code: **099/030/06** County: **WILL**

Fiscal Year End: **8/31/2007**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$1,915,000**

Equalized Assessed Valuation: **\$180,516,984**

Population: **17,250**

Employees:

Full Time: **6**

Part Time: **41**

Salaries Paid: **\$813,772**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$843,052	\$1,656,604	\$1,023,568
Per Capita Beginning Fund Balance:	\$49	\$105	\$56
Revenue Collected During FY 07:	\$2,097,483	\$3,771,407	\$2,711,965
Expenditures During FY 07:	\$1,805,022	\$3,473,521	\$2,515,345
Per Capita Revenue:	\$122	\$249	\$166
Per Capita Expenditures:	\$105	\$226	\$160
Revenues over (under) Expenditures:	\$292,461	\$297,887	\$177,930
Ratio of Fund Balance to Expenditures:	62.91%	71.37%	45.73%
Ending Fund Balance for FY 07:	\$1,135,513	\$2,133,613	\$1,176,597
Per Capita Ending Fund Balance:	\$66	\$154	\$68

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$1,532	\$
Total Unreserved Funds:	\$	\$54,592	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$275,736	\$481,228	\$
Total Unrestricted Net Assets:	\$859,777	\$1,973,359	\$971,374

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$1,232,164	\$1,311,463	\$320,399
Per Capita Debt:	\$71	\$81	\$24
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$492	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$3,311	\$
Expenditures During FY 07:	\$	\$1,855	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$1,457	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.58%	0.00%
Ending Retained Earnings for FY 07:	\$	\$1,949	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **East Moline Fire Protection District**

Unit Code: **081/100/06** County: **ROCK ISLAN**

Fiscal Year End: **12/31/2007**

Accounting Method: **Cash**

Appropriation or Budget: **\$52,387**

Equalized Assessed Valuation: **\$6**

Population: **2,000**

Employees:

Full Time:

Part Time: **3**

Salaries Paid: **\$1,750**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$	\$64	\$33
Revenue Collected During FY 07:	\$67,000	\$161,170	\$109,652
Expenditures During FY 07:	\$67,000	\$167,158	\$103,365
Per Capita Revenue:	\$34	\$83	\$55
Per Capita Expenditures:	\$34	\$84	\$51
Revenues over (under) Expenditures:	\$	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	0.00%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$	\$67	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$67,000	\$99,639	\$12,038
Per Capita Debt:	\$34	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **East Pike Fire Protection District**

Unit Code: **075/020/06**

County: **PIKE**

Fiscal Year End:

4/30/2007

Accounting Method:

Cash

Appropriation or Budget:

\$19,500

Equalized Assessed Valuation:

\$8,532,392

Population:

1,000

Employees:

Full Time:

Part Time:

Salaries Paid:

\$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$40,117	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$40	\$64	\$33
Revenue Collected During FY 07:	\$12,760	\$161,170	\$109,652
Expenditures During FY 07:	\$19,361	\$167,158	\$103,365
Per Capita Revenue:	\$13	\$83	\$55
Per Capita Expenditures:	\$19	\$84	\$51
Revenues over (under) Expenditures:	-\$6,601	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	173.11%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$33,516	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$34	\$67	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$29,129	\$51,481	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **East Side Fire Protection District**

Unit Code: **088/050/06** County: **ST. CLAIR**

Fiscal Year End: **5/31/2007**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$374,192**

Equalized Assessed Valuation: **\$220,360,174**

Population: **13,000**

Employees:

Full Time:

Part Time: **4**

Salaries Paid: **\$7,700**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$96,888	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$7	\$64	\$33
Revenue Collected During FY 07:	\$388,171	\$161,170	\$109,652
Expenditures During FY 07:	\$201,776	\$167,158	\$103,365
Per Capita Revenue:	\$30	\$83	\$55
Per Capita Expenditures:	\$16	\$84	\$51
Revenues over (under) Expenditures:	\$186,395	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	140.39%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$283,283	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$22	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$283,283	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **East Side Fire Protection District**

Unit Code: **083/060/06** County: **SANGAMON**

Fiscal Year End: **6/30/2007**

Accounting Method: **Cash**

Appropriation or Budget: **\$103,365**

Equalized Assessed Valuation: **\$33,402,014**

Population: **3,100**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$62,974	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$20	\$64	\$33
Revenue Collected During FY 07:	\$103,960	\$161,170	\$109,652
Expenditures During FY 07:	\$103,365	\$167,158	\$103,365
Per Capita Revenue:	\$34	\$83	\$55
Per Capita Expenditures:	\$33	\$84	\$51
Revenues over (under) Expenditures:	\$595	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	61.50%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$63,569	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$21	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$59,569	\$7,575	\$
Total Unrestricted Net Assets:	\$4,000	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Eastern Prairie Fire Protection District**

Unit Code: **010/040/06** County: **CHAMPAIGN**

Fiscal Year End: **4/30/2007**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$313,500**

Equalized Assessed Valuation: **\$26,797,715**

Population: **3,500**

Employees:

Full Time:

Part Time: **30**

Salaries Paid: **\$16,580**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$180,331	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$52	\$64	\$33
Revenue Collected During FY 07:	\$146,847	\$161,170	\$109,652
Expenditures During FY 07:	\$383,755	\$167,158	\$103,365
Per Capita Revenue:	\$42	\$83	\$55
Per Capita Expenditures:	\$110	\$84	\$51
Revenues over (under) Expenditures:	-\$236,908	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	25.91%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$99,439	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$28	\$67	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$99,439	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$156,016	\$99,639	\$12,038
Per Capita Debt:	\$45	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Easton Rural Fire Protection District**

Unit Code: **060/010/06** County: **MASON**

Fiscal Year End: **4/30/2007**

Accounting Method: **Cash**

Appropriation or Budget: **\$133,465**

Equalized Assessed Valuation: **\$12,850,462**

Population: **700**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$23,121	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$33	\$64	\$33
Revenue Collected During FY 07:	\$93,154	\$161,170	\$109,652
Expenditures During FY 07:	\$95,536	\$167,158	\$103,365
Per Capita Revenue:	\$133	\$83	\$55
Per Capita Expenditures:	\$136	\$84	\$51
Revenues over (under) Expenditures:	-\$2,382	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	21.71%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$20,740	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$30	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$20,740	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$67,909	\$99,639	\$12,038
Per Capita Debt:	\$97	\$44	\$5
General Obligation Debt over EAV:	0.09%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Edgebrook-Bradley Heights Fire Protection District**

Unit Code: **101/030/06** County: **WINNEBAGO**

Fiscal Year End: **1/31/2008**

Accounting Method: **Cash**

Appropriation or Budget: **\$47,491**

Equalized Assessed Valuation: **\$16,323,609**

Population: **1,500**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$1,028	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$1	\$64	\$33
Revenue Collected During FY 07:	\$46,922	\$161,170	\$109,652
Expenditures During FY 07:	\$47,491	\$167,158	\$103,365
Per Capita Revenue:	\$31	\$83	\$55
Per Capita Expenditures:	\$32	\$84	\$51
Revenues over (under) Expenditures:	-\$569	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	0.97%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$459	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$	\$67	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Edge-Scott Fire Protection District**

Unit Code: **010/045/06** County: **CHAMPAIGN**

Fiscal Year End: **12/31/2007**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$354,088**

Equalized Assessed Valuation: **\$27,050,240**

Population: **2,600**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$620,141	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$239	\$64	\$33
Revenue Collected During FY 07:	\$106,876	\$161,170	\$109,652
Expenditures During FY 07:	\$104,970	\$167,158	\$103,365
Per Capita Revenue:	\$41	\$83	\$55
Per Capita Expenditures:	\$40	\$84	\$51
Revenues over (under) Expenditures:	\$1,906	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	592.60%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$622,047	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$239	\$67	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$349,980	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$99,844	\$99,639	\$12,038
Per Capita Debt:	\$38	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Edgewood Bi-County Fire Protection District**

Unit Code: **025/030/06** County: **EFFINGHAM**

Fiscal Year End: **4/30/2007**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$92,025**

Equalized Assessed Valuation: **\$11,492,868**

Population: **2,810**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$44,781	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$16	\$64	\$33
Revenue Collected During FY 07:	\$60,594	\$161,170	\$109,652
Expenditures During FY 07:	\$79,198	\$167,158	\$103,365
Per Capita Revenue:	\$22	\$83	\$55
Per Capita Expenditures:	\$28	\$84	\$51
Revenues over (under) Expenditures:	-\$18,604	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	33.05%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$26,177	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$9	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$26,177	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$151,669	\$99,639	\$12,038
Per Capita Debt:	\$54	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Edinburg Fire Protection District**

Unit Code: **011/020/06**

County: **CHRISTIAN**

Fiscal Year End:

5/31/2007

Accounting Method:

Cash

Appropriation or Budget:

\$44,400

Equalized Assessed Valuation:

\$25,380,932

Population:

1,884

Employees:

Full Time:

Part Time:

Salaries Paid:

\$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$119,854	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$64	\$64	\$33
Revenue Collected During FY 07:	\$55,946	\$161,170	\$109,652
Expenditures During FY 07:	\$30,569	\$167,158	\$103,365
Per Capita Revenue:	\$30	\$83	\$55
Per Capita Expenditures:	\$16	\$84	\$51
Revenues over (under) Expenditures:	\$25,377	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	475.09%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$145,231	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$77	\$67	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **El Paso Fire Protection District**

Unit Code: **102/030/06**

County: **WOODFORD**

Fiscal Year End:

4/30/2007

Accounting Method:

Cash

Appropriation or Budget:

\$374,450

Equalized Assessed Valuation:

\$73,383,734

Population:

4,400

Employees:

Full Time:

Part Time:

25

Salaries Paid:

\$15,965

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$345,413	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$79	\$64	\$33
Revenue Collected During FY 07:	\$440,377	\$161,170	\$109,652
Expenditures During FY 07:	\$260,921	\$167,158	\$103,365
Per Capita Revenue:	\$100	\$83	\$55
Per Capita Expenditures:	\$59	\$84	\$51
Revenues over (under) Expenditures:	\$179,456	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	201.16%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$524,869	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$119	\$67	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$524,868	\$51,481	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: **Elburn-Countryside Fire Protection District**

Unit Code: **045/060/06** County: **KANE**

Fiscal Year End: **4/30/2007**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$4,013,511**

Equalized Assessed Valuation: **\$766,870,150**

Population: **15,000**

Employees:

Full Time: **19**

Part Time: **39**

Salaries Paid: **\$1,652,187**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$2,417,066	\$1,656,604	\$1,023,568
Per Capita Beginning Fund Balance:	\$161	\$105	\$56
Revenue Collected During FY 07:	\$4,198,907	\$3,771,407	\$2,711,965
Expenditures During FY 07:	\$3,285,725	\$3,473,521	\$2,515,345
Per Capita Revenue:	\$280	\$249	\$166
Per Capita Expenditures:	\$219	\$226	\$160
Revenues over (under) Expenditures:	\$913,182	\$297,887	\$177,930
Ratio of Fund Balance to Expenditures:	101.36%	71.37%	45.73%
Ending Fund Balance for FY 07:	\$3,330,248	\$2,133,613	\$1,176,597
Per Capita Ending Fund Balance:	\$222	\$154	\$68

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$1,532	\$
Total Unreserved Funds:	\$	\$54,592	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$481,228	\$
Total Unrestricted Net Assets:	\$3,482,974	\$1,973,359	\$971,374



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$1,311,463	\$320,399
Per Capita Debt:	\$	\$81	\$24
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$492	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$3,311	\$
Expenditures During FY 07:	\$	\$1,855	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$1,457	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.58%	0.00%
Ending Retained Earnings for FY 07:	\$	\$1,949	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Elizabeth Fire Protection District**

Unit Code: **043/020/06** County: **JO DAVIESS**

Fiscal Year End: **6/30/2007**

Accounting Method: **Cash**

Appropriation or Budget: **\$213,710**

Equalized Assessed Valuation: **\$80,400,912**

Population: **2,650**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Number Submitted = 1

Equipment Fund Carryover

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$191,746	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$72	\$64	\$33
Revenue Collected During FY 07:	\$141,077	\$161,170	\$109,652
Expenditures During FY 07:	\$124,074	\$167,158	\$103,365
Per Capita Revenue:	\$53	\$83	\$55
Per Capita Expenditures:	\$47	\$84	\$51
Revenues over (under) Expenditures:	\$17,003	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	168.25%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$208,749	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$79	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$208,749	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: **Elk Grove Fire Protection District**

Unit Code: **016/040/06**

County: **COOK**

Fiscal Year End:

12/31/2007

Accounting Method:

Modified Accrual

Appropriation or Budget:

\$1,781,051

Equalized Assessed Valuation:

\$200,783,266

Population:

10,100

Employees:

Full Time:

Part Time:

Salaries Paid:

\$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$1,032,094	\$1,656,604	\$1,023,568
Per Capita Beginning Fund Balance:	\$102	\$105	\$56
Revenue Collected During FY 07:	\$2,345,545	\$3,771,407	\$2,711,965
Expenditures During FY 07:	\$1,446,198	\$3,473,521	\$2,515,345
Per Capita Revenue:	\$232	\$249	\$166
Per Capita Expenditures:	\$143	\$226	\$160
Revenues over (under) Expenditures:	\$899,347	\$297,887	\$177,930
Ratio of Fund Balance to Expenditures:	133.55%	71.37%	45.73%
Ending Fund Balance for FY 07:	\$1,931,441	\$2,133,613	\$1,176,597
Per Capita Ending Fund Balance:	\$191	\$154	\$68

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$1,532	\$
Total Unreserved Funds:	\$	\$54,592	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$481,228	\$
Total Unrestricted Net Assets:	\$4,112,260	\$1,973,359	\$971,374



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$315,797	\$1,311,463	\$320,399
Per Capita Debt:	\$31	\$81	\$24
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$492	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$3,311	\$
Expenditures During FY 07:	\$	\$1,855	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$1,457	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.58%	0.00%
Ending Retained Earnings for FY 07:	\$	\$1,949	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Elliott Fire Protection District

Unit Code: 027/060/06

County: FORD

Fiscal Year End:

4/30/2007

Accounting Method:

Cash With Assets

Appropriation or Budget:

\$49,405

Equalized Assessed Valuation:

\$9,554,041

Population:

700

Employees:

Full Time:

Part Time:

Salaries Paid:

\$

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$5,031	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$7	\$64	\$33
Revenue Collected During FY 07:	\$22,111	\$161,170	\$109,652
Expenditures During FY 07:	\$18,232	\$167,158	\$103,365
Per Capita Revenue:	\$32	\$83	\$55
Per Capita Expenditures:	\$26	\$84	\$51
Revenues over (under) Expenditures:	\$3,879	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	48.87%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$8,910	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$13	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$8,910	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$12,497	\$99,639	\$12,038
Per Capita Debt:	\$18	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Ellsworth Fire Protection District

Unit Code: 064/090/06

County: MCLEAN

Fiscal Year End:

4/30/2007

Accounting Method:

Cash

Appropriation or Budget:

\$62,610

Equalized Assessed Valuation:

\$18,890,000

Population:

550

Employees:

Full Time:

Part Time:

Salaries Paid:

\$

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$54,965	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$100	\$64	\$33
Revenue Collected During FY 07:	\$63,010	\$161,170	\$109,652
Expenditures During FY 07:	\$73,150	\$167,158	\$103,365
Per Capita Revenue:	\$115	\$83	\$55
Per Capita Expenditures:	\$133	\$84	\$51
Revenues over (under) Expenditures:	-\$10,140	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	61.28%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$44,825	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$82	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Elmwood Fire Protection District**

Unit Code: **072/040/06**

County: **PEORIA**

Fiscal Year End:

6/30/2007

Accounting Method:

Cash

Appropriation or Budget:

\$43,800

Equalized Assessed Valuation:

\$12,362,275

Population:

210

Employees:

Full Time:

Part Time:

Salaries Paid:

\$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$5,352	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$25	\$64	\$33
Revenue Collected During FY 07:	\$43,643	\$161,170	\$109,652
Expenditures During FY 07:	\$43,142	\$167,158	\$103,365
Per Capita Revenue:	\$208	\$83	\$55
Per Capita Expenditures:	\$205	\$84	\$51
Revenues over (under) Expenditures:	\$501	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	13.57%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$5,853	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$28	\$67	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$20,693	\$99,639	\$12,038
Per Capita Debt:	\$99	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: **Elwood Fire Protection District**

Unit Code: **099/040/06**

County: **WILL**

Fiscal Year End:

12/31/2007

Accounting Method:

Cash With Assets

Appropriation or Budget:

\$4,224,244

Equalized Assessed Valuation:

\$232,651,798

Population:

2,100

Employees:

Full Time:

5

Part Time:

10

Salaries Paid:

\$137,904

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$585,528	\$1,656,604	\$1,023,568
Per Capita Beginning Fund Balance:	\$279	\$105	\$56
Revenue Collected During FY 07:	\$1,961,570	\$3,771,407	\$2,711,965
Expenditures During FY 07:	\$1,996,943	\$3,473,521	\$2,515,345
Per Capita Revenue:	\$934	\$249	\$166
Per Capita Expenditures:	\$951	\$226	\$160
Revenues over (under) Expenditures:	-\$35,373	\$297,887	\$177,930
Ratio of Fund Balance to Expenditures:	28.33%	71.37%	45.73%
Ending Fund Balance for FY 07:	\$565,655	\$2,133,613	\$1,176,597
Per Capita Ending Fund Balance:	\$269	\$154	\$68

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$1,532	\$
Total Unreserved Funds:	\$	\$54,592	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$9,995	\$481,228	\$
Total Unrestricted Net Assets:	\$555,660	\$1,973,359	\$971,374

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$1,201,299	\$1,311,463	\$320,399
Per Capita Debt:	\$572	\$81	\$24
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$492	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$3,311	\$
Expenditures During FY 07:	\$	\$1,855	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$1,457	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.58%	0.00%
Ending Retained Earnings for FY 07:	\$	\$1,949	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Emden Fire Protection District**

Unit Code: **054/030/06** County: **LOGAN**

Fiscal Year End: **4/30/2007**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$88,138**

Equalized Assessed Valuation: **\$15,997,879**

Population: **1,100**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$62,882	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$57	\$64	\$33
Revenue Collected During FY 07:	\$68,443	\$161,170	\$109,652
Expenditures During FY 07:	\$61,615	\$167,158	\$103,365
Per Capita Revenue:	\$62	\$83	\$55
Per Capita Expenditures:	\$56	\$84	\$51
Revenues over (under) Expenditures:	\$6,828	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	113.14%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$69,710	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$63	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$69,710	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Emerald Mound Fire Protection District**

Unit Code: **088/060/06** County: **ST. CLAIR**

Fiscal Year End: **5/31/2007**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$171,400**

Equalized Assessed Valuation: **\$67,872,577**

Population: **4,000**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$181,080	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$45	\$64	\$33
Revenue Collected During FY 07:	\$136,959	\$161,170	\$109,652
Expenditures During FY 07:	\$98,472	\$167,158	\$103,365
Per Capita Revenue:	\$34	\$83	\$55
Per Capita Expenditures:	\$25	\$84	\$51
Revenues over (under) Expenditures:	\$38,487	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	222.97%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$219,567	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$55	\$67	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$219,567	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$45,412	\$99,639	\$12,038
Per Capita Debt:	\$11	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Emington-Campus Fire Protection District**

Unit Code: **053/035/06** County: **LIVINGSTON**

Fiscal Year End: **4/30/2007**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$33,577**

Equalized Assessed Valuation: **\$8,440,007**

Population: **450**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$26,626	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$59	\$64	\$33
Revenue Collected During FY 07:	\$57,481	\$161,170	\$109,652
Expenditures During FY 07:	\$71,204	\$167,158	\$103,365
Per Capita Revenue:	\$128	\$83	\$55
Per Capita Expenditures:	\$158	\$84	\$51
Revenues over (under) Expenditures:	-\$13,723	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	18.12%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$12,903	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$29	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$4,825	\$7,575	\$
Total Unrestricted Net Assets:	\$8,078	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$20,000	\$99,639	\$12,038
Per Capita Debt:	\$44	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Emmet Chalmers Fire Protection District**

Unit Code: **062/025/06** County: **MCDONOUGH**

Fiscal Year End: **6/30/2007**

Accounting Method: **Cash**

Appropriation or Budget: **\$25,045**

Equalized Assessed Valuation: **\$19,432,992**

Population: **2,500**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$30,679	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$12	\$64	\$33
Revenue Collected During FY 07:	\$25,903	\$161,170	\$109,652
Expenditures During FY 07:	\$22,031	\$167,158	\$103,365
Per Capita Revenue:	\$10	\$83	\$55
Per Capita Expenditures:	\$9	\$84	\$51
Revenues over (under) Expenditures:	\$3,872	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	156.83%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$34,551	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$14	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$34,551	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Enfield Fire Protection District**

Unit Code: **097/010/06**

County: **WHITE**

Fiscal Year End:

10/31/2007

Accounting Method:

Cash

Appropriation or Budget:

\$49,423

Equalized Assessed Valuation:

\$7,517,455

Population:

1,003

Employees:

Full Time:

Part Time:

Salaries Paid:

\$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$17,457	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$17	\$64	\$33
Revenue Collected During FY 07:	\$51,395	\$161,170	\$109,652
Expenditures During FY 07:	\$43,766	\$167,158	\$103,365
Per Capita Revenue:	\$51	\$83	\$55
Per Capita Expenditures:	\$44	\$84	\$51
Revenues over (under) Expenditures:	\$7,629	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	57.32%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$25,085	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$25	\$67	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$3,595	\$99,639	\$12,038
Per Capita Debt:	\$4	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Erie Fire Protection District**

Unit Code: **098/020/06**

County: **WHITESIDE**

Fiscal Year End:

4/30/2007

Accounting Method:

Cash With Assets

Appropriation or Budget:

\$660,725

Equalized Assessed Valuation:

\$37,235,326

Population:

3,146

Employees:

Full Time:

Part Time:

49

Salaries Paid:

\$23,262

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$973,121	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$309	\$64	\$33
Revenue Collected During FY 07:	\$288,491	\$161,170	\$109,652
Expenditures During FY 07:	\$268,356	\$167,158	\$103,365
Per Capita Revenue:	\$92	\$83	\$55
Per Capita Expenditures:	\$85	\$84	\$51
Revenues over (under) Expenditures:	\$20,135	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	370.13%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$993,256	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$316	\$67	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$993,256	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$701,030	\$99,639	\$12,038
Per Capita Debt:	\$223	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Essex Fire Protection District**

Unit Code: **046/040/06**

County: **KANKAKEE**

Fiscal Year End:

5/31/2007

Accounting Method:

Cash With Assets

Appropriation or Budget:

\$218,565

Equalized Assessed Valuation:

\$27,463,398

Population:

2,000

Employees:

Full Time:

Part Time:

4

Salaries Paid:

\$11,232

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$164,666	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$82	\$64	\$33
Revenue Collected During FY 07:	\$192,245	\$161,170	\$109,652
Expenditures During FY 07:	\$207,726	\$167,158	\$103,365
Per Capita Revenue:	\$96	\$83	\$55
Per Capita Expenditures:	\$104	\$84	\$51
Revenues over (under) Expenditures:	-\$15,481	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	71.82%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$149,185	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$75	\$67	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$149,185	\$51,481	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$156,036	\$99,639	\$12,038
Per Capita Debt:	\$78	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Eureka Fire Protection District**

Unit Code: **102/040/06**

County: **WOODFORD**

Fiscal Year End:

4/30/2007

Accounting Method:

Cash With Assets

Appropriation or Budget:

\$620,000

Equalized Assessed Valuation:

\$123,685,309

Population:

6,000

Employees:

Full Time:

5

Part Time:

78

Salaries Paid:

\$226,555

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$21,811	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$4	\$64	\$33
Revenue Collected During FY 07:	\$625,774	\$161,170	\$109,652
Expenditures During FY 07:	\$609,268	\$167,158	\$103,365
Per Capita Revenue:	\$104	\$83	\$55
Per Capita Expenditures:	\$102	\$84	\$51
Revenues over (under) Expenditures:	\$16,506	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	6.29%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$38,317	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$6	\$67	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$38,317	\$51,481	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$533,226	\$99,639	\$12,038
Per Capita Debt:	\$89	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Ewing-Northern Fire Protection District**

Unit Code: **028/005/06** County: **FRANKLIN**

Fiscal Year End: **12/31/2007**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$310,989**

Equalized Assessed Valuation: **\$29,971,934**

Population: **3,500**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$83,112	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$24	\$64	\$33
Revenue Collected During FY 07:	\$144,908	\$161,170	\$109,652
Expenditures During FY 07:	\$128,397	\$167,158	\$103,365
Per Capita Revenue:	\$41	\$83	\$55
Per Capita Expenditures:	\$37	\$84	\$51
Revenues over (under) Expenditures:	\$16,511	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	77.59%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$99,623	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$28	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$99,623	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$124,467	\$99,639	\$12,038
Per Capita Debt:	\$36	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **F M C Fire Protection District**

Unit Code: **092/035/06**

County: **VERMILION**

Fiscal Year End:

4/30/2007

Accounting Method:

Cash

Appropriation or Budget:

\$38,108

Equalized Assessed Valuation:

\$15,000,000

Population:

1,800

Employees:

Full Time:

Part Time:

Salaries Paid:

\$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$120,812	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$67	\$64	\$33
Revenue Collected During FY 07:	\$39,708	\$161,170	\$109,652
Expenditures During FY 07:	\$39,166	\$167,158	\$103,365
Per Capita Revenue:	\$22	\$83	\$55
Per Capita Expenditures:	\$22	\$84	\$51
Revenues over (under) Expenditures:	\$542	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	309.85%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$121,354	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$67	\$67	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$26,388	\$4,326	\$
Total Unreserved Funds:	\$94,966	\$51,481	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Fairbury Rural Fire Protection District**

Unit Code: **053/037/06** County: **LIVINGSTON**

Fiscal Year End: **5/31/2007**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$28,950**

Equalized Assessed Valuation: **\$28,232,998**

Population: **600**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$50,490	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$84	\$64	\$33
Revenue Collected During FY 07:	\$30,159	\$161,170	\$109,652
Expenditures During FY 07:	\$36,424	\$167,158	\$103,365
Per Capita Revenue:	\$50	\$83	\$55
Per Capita Expenditures:	\$61	\$84	\$51
Revenues over (under) Expenditures:	-\$6,265	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	121.42%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$44,225	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$74	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$44,225	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Fairfield Rural Fire Protection District**

Unit Code: **096/015/06** County: **WAYNE**

Fiscal Year End: **4/30/2007**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$187,000**

Equalized Assessed Valuation: **\$20,327,978**

Population: **4,800**

Employees:

Full Time:

Part Time: **1**

Salaries Paid: **\$2,729**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$37,208	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$8	\$64	\$33
Revenue Collected During FY 07:	\$90,719	\$161,170	\$109,652
Expenditures During FY 07:	\$75,133	\$167,158	\$103,365
Per Capita Revenue:	\$19	\$83	\$55
Per Capita Expenditures:	\$16	\$84	\$51
Revenues over (under) Expenditures:	\$15,586	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	47.87%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$35,964	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$7	\$67	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$35,964	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$138,574	\$99,639	\$12,038
Per Capita Debt:	\$29	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Fairview Fire Protection District

Unit Code: 029/070/06 County: FULTON

Fiscal Year End: 6/30/2007

Accounting Method: Cash

Appropriation or Budget: \$93,300

Equalized Assessed Valuation: \$14,643,897

Population: 1,000

Employees:

Full Time:

Part Time:

Salaries Paid: \$

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$116,622	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$117	\$64	\$33
Revenue Collected During FY 07:	\$104,700	\$161,170	\$109,652
Expenditures During FY 07:	\$139,942	\$167,158	\$103,365
Per Capita Revenue:	\$105	\$83	\$55
Per Capita Expenditures:	\$140	\$84	\$51
Revenues over (under) Expenditures:	-\$35,242	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	58.15%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$81,380	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$81	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$81,380	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$302,626	\$99,639	\$12,038
Per Capita Debt:	\$303	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Fairview Fire Protection District

Unit Code: 022/120/06 County: DUPAGE

Fiscal Year End: 5/31/2007

Accounting Method: Cash

Appropriation or Budget: \$13,921

Equalized Assessed Valuation: \$20,983,549

Population: 652

Employees:

Full Time:

Part Time:

Salaries Paid: \$

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$924	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$1	\$64	\$33
Revenue Collected During FY 07:	\$14,220	\$161,170	\$109,652
Expenditures During FY 07:	\$14,363	\$167,158	\$103,365
Per Capita Revenue:	\$22	\$83	\$55
Per Capita Expenditures:	\$22	\$84	\$51
Revenues over (under) Expenditures:	-\$143	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	5.44%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$781	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$1	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$34,024	\$99,639	\$12,038
Per Capita Debt:	\$52	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: **Fairview-Caseyville Twp Fire Protection District**

Unit Code: **088/070/06** County: **ST. CLAIR**

Fiscal Year End: **5/31/2007**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$1,145,410**

Equalized Assessed Valuation: **\$367,907,929**

Population: **15,500**

Employees:

Full Time: **3**

Part Time: **38**

Salaries Paid: **\$304,042**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$299,846	\$1,656,604	\$1,023,568
Per Capita Beginning Fund Balance:	\$19	\$105	\$56
Revenue Collected During FY 07:	\$1,245,138	\$3,771,407	\$2,711,965
Expenditures During FY 07:	\$1,068,711	\$3,473,521	\$2,515,345
Per Capita Revenue:	\$80	\$249	\$166
Per Capita Expenditures:	\$69	\$226	\$160
Revenues over (under) Expenditures:	\$176,427	\$297,887	\$177,930
Ratio of Fund Balance to Expenditures:	44.57%	71.37%	45.73%
Ending Fund Balance for FY 07:	\$476,273	\$2,133,613	\$1,176,597
Per Capita Ending Fund Balance:	\$31	\$154	\$68

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$1,532	\$
Total Unreserved Funds:	\$	\$54,592	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$481,228	\$
Total Unrestricted Net Assets:	\$476,273	\$1,973,359	\$971,374



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$1,311,463	\$320,399
Per Capita Debt:	\$	\$81	\$24
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$492	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$3,311	\$
Expenditures During FY 07:	\$	\$1,855	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$1,457	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.58%	0.00%
Ending Retained Earnings for FY 07:	\$	\$1,949	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Farina Fire Protection District**

Unit Code: **026/020/06** County: **FAYETTE**

Fiscal Year End: **4/30/2007**

Accounting Method: **Cash**

Appropriation or Budget: **\$46,195**

Equalized Assessed Valuation: **\$13,308,817**

Population: **1,707**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$15,056	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$9	\$64	\$33
Revenue Collected During FY 07:	\$80,844	\$161,170	\$109,652
Expenditures During FY 07:	\$68,190	\$167,158	\$103,365
Per Capita Revenue:	\$47	\$83	\$55
Per Capita Expenditures:	\$40	\$84	\$51
Revenues over (under) Expenditures:	\$12,654	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	40.64%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$27,710	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$16	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Farmer City Fire Protection District**

Unit Code: **020/010/06** County: **DEWITT**

Fiscal Year End: **6/30/2007**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$280,100**

Equalized Assessed Valuation: **\$45,163,868**

Population: **3,000**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$79,016	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$26	\$64	\$33
Revenue Collected During FY 07:	\$117,670	\$161,170	\$109,652
Expenditures During FY 07:	\$85,849	\$167,158	\$103,365
Per Capita Revenue:	\$39	\$83	\$55
Per Capita Expenditures:	\$29	\$84	\$51
Revenues over (under) Expenditures:	\$31,821	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	129.11%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$110,837	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$37	\$67	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$110,836	\$51,481	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$52,152	\$99,639	\$12,038
Per Capita Debt:	\$17	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Farmersville-Waggoner Fire Protection District**

Unit Code: **068/030/06** County: **MONTGOME**

Fiscal Year End: **10/31/2007**

Accounting Method: **Cash**

Appropriation or Budget: **\$55,000**

Equalized Assessed Valuation: **\$2,240,000**

Population: **2,500**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$82,599	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$33	\$64	\$33
Revenue Collected During FY 07:	\$61,414	\$161,170	\$109,652
Expenditures During FY 07:	\$75,143	\$167,158	\$103,365
Per Capita Revenue:	\$25	\$83	\$55
Per Capita Expenditures:	\$30	\$84	\$51
Revenues over (under) Expenditures:	-\$13,729	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	91.65%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$68,870	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$28	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$68,871	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Farmington Fire Protection District**

Unit Code: **029/080/06** County: **FULTON**

Fiscal Year End: **4/30/2007**

Accounting Method: **Cash**

Appropriation or Budget: **\$108,100**

Equalized Assessed Valuation: **\$34,830,859**

Population: **5,000**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$30,645	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$6	\$64	\$33
Revenue Collected During FY 07:	\$116,691	\$161,170	\$109,652
Expenditures During FY 07:	\$82,313	\$167,158	\$103,365
Per Capita Revenue:	\$23	\$83	\$55
Per Capita Expenditures:	\$16	\$84	\$51
Revenues over (under) Expenditures:	\$34,378	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	78.99%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$65,023	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$13	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$65,023	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Fillmore Fire Protection District**

Unit Code: **068/010/06**

County: **MONTGOME**

Fiscal Year End:

4/30/2007

Accounting Method:

Cash

Appropriation or Budget:

\$367,124

Equalized Assessed Valuation:

\$5,102,305

Population:

1,350

Employees:

Full Time:

Part Time:

Salaries Paid:

\$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$341	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$	\$64	\$33
Revenue Collected During FY 07:	\$29,170	\$161,170	\$109,652
Expenditures During FY 07:	\$28,114	\$167,158	\$103,365
Per Capita Revenue:	\$22	\$83	\$55
Per Capita Expenditures:	\$21	\$84	\$51
Revenues over (under) Expenditures:	\$1,056	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	4.97%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$1,397	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$1	\$67	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$57,395	\$99,639	\$12,038
Per Capita Debt:	\$43	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Findlay Fire Protection District

Unit Code: 086/007/06

County: SHELBY

Fiscal Year End:

8/31/2007

Accounting Method:

Cash With Assets

Appropriation or Budget:

\$102,075

Equalized Assessed Valuation:

\$19,703,015

Population:

1,000

Employees:

Full Time:

Part Time:

Salaries Paid:

\$

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$148,310	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$148	\$64	\$33
Revenue Collected During FY 07:	\$111,991	\$161,170	\$109,652
Expenditures During FY 07:	\$87,648	\$167,158	\$103,365
Per Capita Revenue:	\$112	\$83	\$55
Per Capita Expenditures:	\$88	\$84	\$51
Revenues over (under) Expenditures:	\$24,343	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	196.98%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$172,653	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$173	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$126,859	\$4,326	\$
Total Unreserved Funds:	\$45,794	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Flanagan-Graymont Fire Protection District**

Unit Code: **053/040/06** County: **LIVINGSTON**

Fiscal Year End: **4/30/2007**

Accounting Method: **Cash**

Appropriation or Budget: **\$149,300**

Equalized Assessed Valuation: **\$27,867,090**

Population: **2,000**

Employees:

Full Time:

Part Time: **30**

Salaries Paid: **\$8,330**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$225,834	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$113	\$64	\$33
Revenue Collected During FY 07:	\$564,376	\$161,170	\$109,652
Expenditures During FY 07:	\$554,213	\$167,158	\$103,365
Per Capita Revenue:	\$282	\$83	\$55
Per Capita Expenditures:	\$277	\$84	\$51
Revenues over (under) Expenditures:	\$10,163	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	42.58%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$235,997	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$118	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$235,997	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$442,520	\$99,639	\$12,038
Per Capita Debt:	\$221	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Flat Rock Area Fire Protection District**

Unit Code: **017/010/06** County: **CRAWFORD**

Fiscal Year End: **5/31/2007**

Accounting Method: **Cash**

Appropriation or Budget: **\$317,900**

Equalized Assessed Valuation: **\$10,706,534**

Population: **1,440**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$27,830	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$19	\$64	\$33
Revenue Collected During FY 07:	\$121,086	\$161,170	\$109,652
Expenditures During FY 07:	\$117,900	\$167,158	\$103,365
Per Capita Revenue:	\$84	\$83	\$55
Per Capita Expenditures:	\$82	\$84	\$51
Revenues over (under) Expenditures:	\$3,186	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	26.31%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$31,016	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$22	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$31,016	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Forest River Fire Protection District

Unit Code: 016/050/06 County: COOK

Fiscal Year End: 6/30/2007

Accounting Method: Modified Accrual

Appropriation or Budget: \$45,480

Equalized Assessed Valuation: \$26,695,574

Population: 1,630

Employees:

Full Time:

Part Time:

Salaries Paid: \$

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$4,598	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$3	\$64	\$33
Revenue Collected During FY 07:	\$43,605	\$161,170	\$109,652
Expenditures During FY 07:	\$45,703	\$167,158	\$103,365
Per Capita Revenue:	\$27	\$83	\$55
Per Capita Expenditures:	\$28	\$84	\$51
Revenues over (under) Expenditures:	-\$2,098	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	5.47%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$2,500	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$2	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$22,561	\$7,575	\$
Total Unrestricted Net Assets:	\$29,612	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Forest View Fire Protection District

Unit Code: 016/055/06 County: COOK

Fiscal Year End: 8/31/2007

Accounting Method: Cash

Appropriation or Budget: \$26,540

Equalized Assessed Valuation: \$9,568,430

Population: 432

Employees:

Full Time:

Part Time:

Salaries Paid: \$

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$12,511	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$29	\$64	\$33
Revenue Collected During FY 07:	\$31,395	\$161,170	\$109,652
Expenditures During FY 07:	\$23,038	\$167,158	\$103,365
Per Capita Revenue:	\$73	\$83	\$55
Per Capita Expenditures:	\$53	\$84	\$51
Revenues over (under) Expenditures:	\$8,357	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	90.58%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$20,868	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$48	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$20,868	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Forman Fire Protection District**

Unit Code: **060/020/06**

County: **MASON**

Fiscal Year End:

5/31/2007

Accounting Method:

Cash

Appropriation or Budget:

\$519,800

Equalized Assessed Valuation:

\$55,800,580

Population:

7,000

Employees:

Full Time:

2

Part Time:

72

Salaries Paid:

\$78,859

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$29,352	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$4	\$64	\$33
Revenue Collected During FY 07:	\$607,778	\$161,170	\$109,652
Expenditures During FY 07:	\$509,093	\$167,158	\$103,365
Per Capita Revenue:	\$87	\$83	\$55
Per Capita Expenditures:	\$73	\$84	\$51
Revenues over (under) Expenditures:	\$98,685	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	25.15%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$128,037	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$18	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$38,886	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$143,618	\$99,639	\$12,038
Per Capita Debt:	\$21	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Forreston Fire Protection District**

Unit Code: **071/020/06**

County: **OGLE**

Fiscal Year End:

5/31/2007

Accounting Method:

Cash

Appropriation or Budget:

\$343,830

Equalized Assessed Valuation:

\$43,380,750

Population:

12,940

Employees:

Full Time:

Part Time:

Salaries Paid:

\$

Blended Component Units

Number Submitted = 1

Ambulance

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$146,534	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$11	\$64	\$33
Revenue Collected During FY 07:	\$210,961	\$161,170	\$109,652
Expenditures During FY 07:	\$190,588	\$167,158	\$103,365
Per Capita Revenue:	\$16	\$83	\$55
Per Capita Expenditures:	\$15	\$84	\$51
Revenues over (under) Expenditures:	\$20,373	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	87.57%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$166,907	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$13	\$67	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$78,705	\$51,481	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$95,000	\$99,639	\$12,038
Per Capita Debt:	\$7	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Forrest-Strawn-Wing Fire Protection District**

Unit Code: **053/050/06** County: **LIVINGSTON**

Fiscal Year End: **6/30/2007**

Accounting Method: **Cash**

Appropriation or Budget: **\$581,021**

Equalized Assessed Valuation: **\$30,809,913**

Population: **2,500**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$158,125	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$63	\$64	\$33
Revenue Collected During FY 07:	\$135,825	\$161,170	\$109,652
Expenditures During FY 07:	\$251,395	\$167,158	\$103,365
Per Capita Revenue:	\$54	\$83	\$55
Per Capita Expenditures:	\$101	\$84	\$51
Revenues over (under) Expenditures:	-\$115,570	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	16.93%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$42,555	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$17	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	-\$94,050	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$186,605	\$99,639	\$12,038
Per Capita Debt:	\$75	\$44	\$5
General Obligation Debt over EAV:	0.39%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Fort Russell Fire Protection District**

Unit Code: **057/035/06** County: **MADISON**

Fiscal Year End: **4/30/2007**

Accounting Method: **Cash**

Appropriation or Budget: **\$50,971**

Equalized Assessed Valuation: **\$48,120,600**

Population: **2,000**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$28,332	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$14	\$64	\$33
Revenue Collected During FY 07:	\$51,138	\$161,170	\$109,652
Expenditures During FY 07:	\$41,938	\$167,158	\$103,365
Per Capita Revenue:	\$26	\$83	\$55
Per Capita Expenditures:	\$21	\$84	\$51
Revenues over (under) Expenditures:	\$9,200	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	89.49%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$37,532	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$19	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$37,532	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Fosterburg Fire Protection District

Unit Code: 057/040/06

County: MADISON

Fiscal Year End:

6/30/2007

Accounting Method:

Modified Accrual

Appropriation or Budget:

\$371,898

Equalized Assessed Valuation:

\$76,157,132

Population:

4,300

Employees:

Full Time:

7

Part Time:

Salaries Paid:

\$170,732

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$91,279	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$21	\$64	\$33
Revenue Collected During FY 07:	\$357,719	\$161,170	\$109,652
Expenditures During FY 07:	\$313,402	\$167,158	\$103,365
Per Capita Revenue:	\$83	\$83	\$55
Per Capita Expenditures:	\$73	\$84	\$51
Revenues over (under) Expenditures:	\$44,317	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	43.27%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$135,596	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$32	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$135,595	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$140,015	\$99,639	\$12,038
Per Capita Debt:	\$33	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: **Fox Lake Fire Protection District**

Unit Code: **049/050/06** County: **LAKE**

Fiscal Year End: **5/31/2007**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$1,846,250**

Equalized Assessed Valuation: **\$499,387,315**

Population: **30,000**

Employees:

Full Time:

Part Time: **3**

Salaries Paid: **\$9,000**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$766,249	\$1,656,604	\$1,023,568
Per Capita Beginning Fund Balance:	\$26	\$105	\$56
Revenue Collected During FY 07:	\$1,539,999	\$3,771,407	\$2,711,965
Expenditures During FY 07:	\$1,493,623	\$3,473,521	\$2,515,345
Per Capita Revenue:	\$51	\$249	\$166
Per Capita Expenditures:	\$50	\$226	\$160
Revenues over (under) Expenditures:	\$46,376	\$297,887	\$177,930
Ratio of Fund Balance to Expenditures:	54.41%	71.37%	45.73%
Ending Fund Balance for FY 07:	\$812,625	\$2,133,613	\$1,176,597
Per Capita Ending Fund Balance:	\$27	\$154	\$68

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$1,532	\$
Total Unreserved Funds:	\$	\$54,592	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$481,228	\$
Total Unrestricted Net Assets:	\$812,625	\$1,973,359	\$971,374



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$1,311,463	\$320,399
Per Capita Debt:	\$	\$81	\$24
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$492	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$3,311	\$
Expenditures During FY 07:	\$	\$1,855	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$1,457	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.58%	0.00%
Ending Retained Earnings for FY 07:	\$	\$1,949	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: **Fox River Grove Fire Protection District**

Unit Code: **063/040/06** County: **MCHENRY**

Fiscal Year End: **4/30/2007**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$5,153,500**

Equalized Assessed Valuation: **\$207,404,853**

Population: **8,500**

Employees:

Full Time:

Part Time: **41**

Salaries Paid: **\$216,248**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$453,489	\$1,656,604	\$1,023,568
Per Capita Beginning Fund Balance:	\$53	\$105	\$56
Revenue Collected During FY 07:	\$1,338,883	\$3,771,407	\$2,711,965
Expenditures During FY 07:	\$1,135,744	\$3,473,521	\$2,515,345
Per Capita Revenue:	\$158	\$249	\$166
Per Capita Expenditures:	\$134	\$226	\$160
Revenues over (under) Expenditures:	\$203,139	\$297,887	\$177,930
Ratio of Fund Balance to Expenditures:	74.02%	71.37%	45.73%
Ending Fund Balance for FY 07:	\$840,628	\$2,133,613	\$1,176,597
Per Capita Ending Fund Balance:	\$99	\$154	\$68

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$1,532	\$
Total Unreserved Funds:	\$	\$54,592	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$1,306	\$481,228	\$
Total Unrestricted Net Assets:	\$839,322	\$1,973,359	\$971,374



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$293,799	\$1,311,463	\$320,399
Per Capita Debt:	\$35	\$81	\$24
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$492	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$3,311	\$
Expenditures During FY 07:	\$	\$1,855	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$1,457	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.58%	0.00%
Ending Retained Earnings for FY 07:	\$	\$1,949	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: **Frankfort Fire Protection District**

Unit Code: **099/050/06**

County: **WILL**

Fiscal Year End:

5/31/2007

Accounting Method:

Modified Accrual

Appropriation or Budget:

\$9,787,275

Equalized Assessed Valuation:

\$1,248,252,049

Population:

50,000

Employees:

Full Time:

34

Part Time:

14

Salaries Paid:

\$1,707,908

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$2,521,496	\$1,656,604	\$1,023,568
Per Capita Beginning Fund Balance:	\$50	\$105	\$56
Revenue Collected During FY 07:	\$7,158,668	\$3,771,407	\$2,711,965
Expenditures During FY 07:	\$4,838,263	\$3,473,521	\$2,515,345
Per Capita Revenue:	\$143	\$249	\$166
Per Capita Expenditures:	\$97	\$226	\$160
Revenues over (under) Expenditures:	\$2,320,405	\$297,887	\$177,930
Ratio of Fund Balance to Expenditures:	227.74%	71.37%	45.73%
Ending Fund Balance for FY 07:	\$11,018,901	\$2,133,613	\$1,176,597
Per Capita Ending Fund Balance:	\$220	\$154	\$68

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$1,532	\$
Total Unreserved Funds:	\$	\$54,592	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$6,000,000	\$481,228	\$
Total Unrestricted Net Assets:	\$5,018,900	\$1,973,359	\$971,374

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$6,982,000	\$1,311,463	\$320,399
Per Capita Debt:	\$140	\$81	\$24
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$492	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$3,311	\$
Expenditures During FY 07:	\$	\$1,855	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$1,457	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.58%	0.00%
Ending Retained Earnings for FY 07:	\$	\$1,949	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Franklin Fire Protection District

Unit Code: 069/010/06 County: MORGAN

Fiscal Year End: 7/31/2007

Accounting Method: Cash

Appropriation or Budget: \$59,000

Equalized Assessed Valuation: \$20,693,379

Population: 1,500

Employees:

Full Time:

Part Time:

Salaries Paid: \$

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$54,541	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$36	\$64	\$33
Revenue Collected During FY 07:	\$18,862	\$161,170	\$109,652
Expenditures During FY 07:	\$36,784	\$167,158	\$103,365
Per Capita Revenue:	\$13	\$83	\$55
Per Capita Expenditures:	\$25	\$84	\$51
Revenues over (under) Expenditures:	-\$17,922	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	99.55%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$36,619	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$24	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$36,619	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Franklin Grove Fire Protection District**

Unit Code: **052/050/06** County: **LEE**

Fiscal Year End: **5/4/2007**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$524,058**

Equalized Assessed Valuation: **\$33,024,123**

Population: **2,000**

Employees:

Full Time:

Part Time: **37**

Salaries Paid: **\$22,180**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$302,979	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$151	\$64	\$33
Revenue Collected During FY 07:	\$359,346	\$161,170	\$109,652
Expenditures During FY 07:	\$299,700	\$167,158	\$103,365
Per Capita Revenue:	\$180	\$83	\$55
Per Capita Expenditures:	\$150	\$84	\$51
Revenues over (under) Expenditures:	\$59,646	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	121.00%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$362,625	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$181	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$186,351	\$4,326	\$
Total Unreserved Funds:	\$176,274	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Freeburg Fire Protection District

Unit Code: 088/080/06

County: ST. CLAIR

Fiscal Year End:

4/30/2007

Accounting Method:

Cash With Assets

Appropriation or Budget:

\$795,400

Equalized Assessed Valuation:

\$98,544,486

Population:

5,000

Employees:

Full Time:

1

Part Time:

5

Salaries Paid:

\$17,935

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$437,153	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$87	\$64	\$33
Revenue Collected During FY 07:	\$410,375	\$161,170	\$109,652
Expenditures During FY 07:	\$407,428	\$167,158	\$103,365
Per Capita Revenue:	\$82	\$83	\$55
Per Capita Expenditures:	\$81	\$84	\$51
Revenues over (under) Expenditures:	\$2,947	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	108.02%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$440,100	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$88	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$440,100	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Freeport Fire Protection District

Unit Code: 089/040/06 County: STEPHENSON

Fiscal Year End: 4/30/2007

Accounting Method: Cash With Assets

Appropriation or Budget: \$341,450

Equalized Assessed Valuation: \$55,243,847

Population: 7,000

Employees:

Full Time:

Part Time:

Salaries Paid: \$

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$147,616	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$21	\$64	\$33
Revenue Collected During FY 07:	\$316,886	\$161,170	\$109,652
Expenditures During FY 07:	\$267,048	\$167,158	\$103,365
Per Capita Revenue:	\$45	\$83	\$55
Per Capita Expenditures:	\$38	\$84	\$51
Revenues over (under) Expenditures:	\$49,838	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	73.94%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$197,454	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$28	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$12,519	\$7,575	\$
Total Unrestricted Net Assets:	\$179,258	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$5,677	\$99,639	\$12,038
Per Capita Debt:	\$1	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **French Village Fire Protection District**

Unit Code: **088/100/06** County: **ST. CLAIR**

Fiscal Year End: **6/30/2007**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$225,000**

Equalized Assessed Valuation: **\$113,037**

Population: **15,000**

Employees:

Full Time:

Part Time: **5**

Salaries Paid: **\$5,750**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$52,843	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$4	\$64	\$33
Revenue Collected During FY 07:	\$192,962	\$161,170	\$109,652
Expenditures During FY 07:	\$200,730	\$167,158	\$103,365
Per Capita Revenue:	\$13	\$83	\$55
Per Capita Expenditures:	\$13	\$84	\$51
Revenues over (under) Expenditures:	-\$7,768	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	22.46%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$45,075	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$3	\$67	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$45,270	\$51,481	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$180,884	\$99,639	\$12,038
Per Capita Debt:	\$12	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Fulton Fire Protection District**

Unit Code: **098/030/06**

County: **WHITESIDE**

Fiscal Year End:

4/30/2007

Accounting Method:

Cash

Appropriation or Budget:

\$407,497

Equalized Assessed Valuation:

\$62,352,621

Population:

5,750

Employees:

Full Time:

Part Time:

55

Salaries Paid:

\$70,534

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$52,514	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$9	\$64	\$33
Revenue Collected During FY 07:	\$323,748	\$161,170	\$109,652
Expenditures During FY 07:	\$356,378	\$167,158	\$103,365
Per Capita Revenue:	\$56	\$83	\$55
Per Capita Expenditures:	\$62	\$84	\$51
Revenues over (under) Expenditures:	-\$32,630	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	5.58%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$19,884	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$3	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$19,884	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$53,909	\$99,639	\$12,038
Per Capita Debt:	\$9	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Galena Rural Fire Protection District**

Unit Code: **043/030/06** County: **JO DAVIESS**

Fiscal Year End: **4/30/2007**

Accounting Method: **Cash**

Appropriation or Budget: **\$15,180**

Equalized Assessed Valuation: **\$**

Population: **1,200**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$15,108	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$13	\$64	\$33
Revenue Collected During FY 07:	\$15,591	\$161,170	\$109,652
Expenditures During FY 07:	\$6,257	\$167,158	\$103,365
Per Capita Revenue:	\$13	\$83	\$55
Per Capita Expenditures:	\$5	\$84	\$51
Revenues over (under) Expenditures:	\$9,334	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	390.63%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$24,442	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$20	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Galva Community Fire Protection District**

Unit Code: **048/050/06** County: **KNOX**

Fiscal Year End: **4/30/2007**

Accounting Method: **Cash**

Appropriation or Budget: **\$65,050**

Equalized Assessed Valuation: **\$10,163,867**

Population: **500**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$57,379	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$115	\$64	\$33
Revenue Collected During FY 07:	\$45,142	\$161,170	\$109,652
Expenditures During FY 07:	\$34,339	\$167,158	\$103,365
Per Capita Revenue:	\$90	\$83	\$55
Per Capita Expenditures:	\$69	\$84	\$51
Revenues over (under) Expenditures:	\$10,803	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	198.56%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$68,182	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$136	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Garden Homes Fire Protection District**

Unit Code: **016/065/06** County: **COOK**

Fiscal Year End: **12/31/2007**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$117,075**

Equalized Assessed Valuation: **\$12,244,118**

Population: **1,500**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$49,371	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$33	\$64	\$33
Revenue Collected During FY 07:	\$106,895	\$161,170	\$109,652
Expenditures During FY 07:	\$179,152	\$167,158	\$103,365
Per Capita Revenue:	\$71	\$83	\$55
Per Capita Expenditures:	\$119	\$84	\$51
Revenues over (under) Expenditures:	-\$72,257	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	26.30%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$47,114	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$31	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$47,116	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$271,950	\$99,639	\$12,038
Per Capita Debt:	\$181	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Gardner Fire Protection District**

Unit Code: **032/020/06** County: **GRUNDY**

Fiscal Year End: **4/30/2007**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$245,905**

Equalized Assessed Valuation: **\$20,068,680**

Population: **2,000**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$118,511	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$59	\$64	\$33
Revenue Collected During FY 07:	\$223,931	\$161,170	\$109,652
Expenditures During FY 07:	\$207,808	\$167,158	\$103,365
Per Capita Revenue:	\$112	\$83	\$55
Per Capita Expenditures:	\$104	\$84	\$51
Revenues over (under) Expenditures:	\$16,123	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	64.79%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$134,634	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$67	\$67	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$134,634	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: **Geneseo Fire Protection District**

Unit Code: **037/060/06**

County: **HENRY**

Fiscal Year End:

4/30/2007

Accounting Method:

Modified Accrual

Appropriation or Budget:

\$800,800

Equalized Assessed Valuation:

\$201,102,853

Population:

6,500

Employees:

Full Time:

1

Part Time:

56

Salaries Paid:

\$252,415

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$1,446,819	\$1,656,604	\$1,023,568
Per Capita Beginning Fund Balance:	\$223	\$105	\$56
Revenue Collected During FY 07:	\$1,054,062	\$3,771,407	\$2,711,965
Expenditures During FY 07:	\$599,995	\$3,473,521	\$2,515,345
Per Capita Revenue:	\$162	\$249	\$166
Per Capita Expenditures:	\$92	\$226	\$160
Revenues over (under) Expenditures:	\$454,067	\$297,887	\$177,930
Ratio of Fund Balance to Expenditures:	316.82%	71.37%	45.73%
Ending Fund Balance for FY 07:	\$1,900,886	\$2,133,613	\$1,176,597
Per Capita Ending Fund Balance:	\$292	\$154	\$68

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$1,532	\$
Total Unreserved Funds:	\$	\$54,592	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$1,000,000	\$481,228	\$
Total Unrestricted Net Assets:	\$898,906	\$1,973,359	\$971,374



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$1,311,463	\$320,399
Per Capita Debt:	\$	\$81	\$24
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$492	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$3,311	\$
Expenditures During FY 07:	\$	\$1,855	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$1,457	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.58%	0.00%
Ending Retained Earnings for FY 07:	\$	\$1,949	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: **Genoa-Kingston Fire Protection District**

Unit Code: **019/030/06** County: **DEKALB**

Fiscal Year End: **4/30/2007**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$1,419,000**

Equalized Assessed Valuation: **\$205,497,943**

Population: **7,500**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$413,125	\$1,656,604	\$1,023,568
Per Capita Beginning Fund Balance:	\$55	\$105	\$56
Revenue Collected During FY 07:	\$924,743	\$3,771,407	\$2,711,965
Expenditures During FY 07:	\$850,970	\$3,473,521	\$2,515,345
Per Capita Revenue:	\$123	\$249	\$166
Per Capita Expenditures:	\$113	\$226	\$160
Revenues over (under) Expenditures:	\$73,773	\$297,887	\$177,930
Ratio of Fund Balance to Expenditures:	57.22%	71.37%	45.73%
Ending Fund Balance for FY 07:	\$486,898	\$2,133,613	\$1,176,597
Per Capita Ending Fund Balance:	\$65	\$154	\$68

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$1,532	\$
Total Unreserved Funds:	\$486,898	\$54,592	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$481,228	\$
Total Unrestricted Net Assets:	\$	\$1,973,359	\$971,374



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$1,311,463	\$320,399
Per Capita Debt:	\$	\$81	\$24
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$492	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$3,311	\$
Expenditures During FY 07:	\$	\$1,855	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$1,457	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.58%	0.00%
Ending Retained Earnings for FY 07:	\$	\$1,949	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Georgetown Fire Protection District**

Unit Code: **092/040/06**

County: **VERMILION**

Fiscal Year End:

4/30/2007

Accounting Method:

Cash With Assets

Appropriation or Budget:

\$405,469

Equalized Assessed Valuation:

\$36,732,404

Population:

7,000

Employees:

Full Time:

7

Part Time:

4

Salaries Paid:

\$201,240

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$182,990	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$26	\$64	\$33
Revenue Collected During FY 07:	\$434,891	\$161,170	\$109,652
Expenditures During FY 07:	\$387,824	\$167,158	\$103,365
Per Capita Revenue:	\$62	\$83	\$55
Per Capita Expenditures:	\$55	\$84	\$51
Revenues over (under) Expenditures:	\$47,067	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	59.32%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$230,057	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$33	\$67	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$127,764	\$4,326	\$
Total Unreserved Funds:	\$102,293	\$51,481	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$307,993	\$99,639	\$12,038
Per Capita Debt:	\$44	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **German Valley Fire Protection District**

Unit Code: **089/050/06** County: **STEPHENSON**

Fiscal Year End: **4/30/2007**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$261,334**

Equalized Assessed Valuation: **\$23,215,183**

Population: **5,300**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$135,064	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$25	\$64	\$33
Revenue Collected During FY 07:	\$243,980	\$161,170	\$109,652
Expenditures During FY 07:	\$325,351	\$167,158	\$103,365
Per Capita Revenue:	\$46	\$83	\$55
Per Capita Expenditures:	\$61	\$84	\$51
Revenues over (under) Expenditures:	-\$81,371	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	37.40%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$121,693	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$23	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$121,693	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$88,000	\$99,639	\$12,038
Per Capita Debt:	\$17	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Germantown Fire Protection District**

Unit Code: **014/050/06** County: **CLINTON**

Fiscal Year End: **4/30/2007**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$195,854**

Equalized Assessed Valuation: **\$29,023,093**

Population: **2,600**

Employees:

Full Time:

Part Time: **4**

Salaries Paid: **\$2,599**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$12,911	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$5	\$64	\$33
Revenue Collected During FY 07:	\$106,541	\$161,170	\$109,652
Expenditures During FY 07:	\$150,399	\$167,158	\$103,365
Per Capita Revenue:	\$41	\$83	\$55
Per Capita Expenditures:	\$58	\$84	\$51
Revenues over (under) Expenditures:	-\$43,858	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	17.41%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$26,178	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$10	\$67	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$26,178	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$196,262	\$99,639	\$12,038
Per Capita Debt:	\$75	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Germantown Fire Protection District**

Unit Code: **102/050/06** County: **WOODFORD**

Fiscal Year End: **4/30/2007**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$348,000**

Equalized Assessed Valuation: **\$141,055,807**

Population: **5,117**

Employees:

Full Time:

Part Time: **5**

Salaries Paid: **\$46,681**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$81,074	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$16	\$64	\$33
Revenue Collected During FY 07:	\$280,684	\$161,170	\$109,652
Expenditures During FY 07:	\$273,398	\$167,158	\$103,365
Per Capita Revenue:	\$55	\$83	\$55
Per Capita Expenditures:	\$53	\$84	\$51
Revenues over (under) Expenditures:	\$7,286	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	32.32%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$88,360	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$17	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$52,129	\$4,326	\$
Total Unreserved Funds:	\$36,231	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$157,382	\$99,639	\$12,038
Per Capita Debt:	\$31	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Gibson City Fire Protection District**

Unit Code: **027/005/06** County: **FORD**

Fiscal Year End: **5/30/2007**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$89,800**

Equalized Assessed Valuation: **\$57,727,284**

Population: **3,373**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$685,913	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$203	\$64	\$33
Revenue Collected During FY 07:	\$112,286	\$161,170	\$109,652
Expenditures During FY 07:	\$80,721	\$167,158	\$103,365
Per Capita Revenue:	\$33	\$83	\$55
Per Capita Expenditures:	\$24	\$84	\$51
Revenues over (under) Expenditures:	\$31,565	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	1033.78%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$834,478	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$247	\$67	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$98,615	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$158,352	\$99,639	\$12,038
Per Capita Debt:	\$47	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Gifford Fire Protection District**

Unit Code: **010/050/06** County: **CHAMPAIGN**

Fiscal Year End: **3/31/2007**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$814,000**

Equalized Assessed Valuation: **\$32,034,950**

Population: **1,800**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$410,659	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$228	\$64	\$33
Revenue Collected During FY 07:	\$155,356	\$161,170	\$109,652
Expenditures During FY 07:	\$94,764	\$167,158	\$103,365
Per Capita Revenue:	\$86	\$83	\$55
Per Capita Expenditures:	\$53	\$84	\$51
Revenues over (under) Expenditures:	\$60,592	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	497.29%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$471,251	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$262	\$67	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$212,587	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$751,445	\$99,639	\$12,038
Per Capita Debt:	\$417	\$44	\$5
General Obligation Debt over EAV:	1.72%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Gilman Fire Protection District**

Unit Code: **038/110/06**

County: **IROQUOIS**

Fiscal Year End:

4/30/2007

Accounting Method:

Cash With Assets

Appropriation or Budget:

\$269,360

Equalized Assessed Valuation:

\$32,222,861

Population:

2,400

Employees:

Full Time:

Part Time:

30

Salaries Paid:

\$18,239

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$137,981	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$57	\$64	\$33
Revenue Collected During FY 07:	\$155,238	\$161,170	\$109,652
Expenditures During FY 07:	\$90,917	\$167,158	\$103,365
Per Capita Revenue:	\$65	\$83	\$55
Per Capita Expenditures:	\$38	\$84	\$51
Revenues over (under) Expenditures:	\$64,321	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	222.51%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$202,302	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$84	\$67	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$202,302	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Girard Fire Protection District

Unit Code: 056/020/06

County: MACOUPIN

Fiscal Year End:

4/30/2007

Accounting Method:

Modified Accrual

Appropriation or Budget:

\$198,650

Equalized Assessed Valuation:

\$37,541,091

Population:

4,000

Employees:

Full Time:

Part Time:

36

Salaries Paid:

\$21,370

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$107,537	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$27	\$64	\$33
Revenue Collected During FY 07:	\$173,762	\$161,170	\$109,652
Expenditures During FY 07:	\$178,248	\$167,158	\$103,365
Per Capita Revenue:	\$43	\$83	\$55
Per Capita Expenditures:	\$45	\$84	\$51
Revenues over (under) Expenditures:	-\$4,486	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	57.81%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$103,051	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$26	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$103,051	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$2,383	\$99,639	\$12,038
Per Capita Debt:	\$1	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Glenbard Fire Protection District**

Unit Code: **022/130/06** County: **DUPAGE**

Fiscal Year End: **12/31/2007**

Accounting Method: **Cash**

Appropriation or Budget: **\$293,769**

Equalized Assessed Valuation: **\$161,672,252**

Population: **3,500**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$2,805	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$1	\$64	\$33
Revenue Collected During FY 07:	\$285,000	\$161,170	\$109,652
Expenditures During FY 07:	\$283,805	\$167,158	\$103,365
Per Capita Revenue:	\$81	\$83	\$55
Per Capita Expenditures:	\$81	\$84	\$51
Revenues over (under) Expenditures:	\$1,195	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	1.41%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$4,000	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$1	\$67	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$3,999	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: **Glenbrook Fire Protection District**

Unit Code: **016/060/06**

County: **COOK**

Fiscal Year End:

12/31/2007

Accounting Method:

Modified Accrual

Appropriation or Budget:

\$2,949,600

Equalized Assessed Valuation:

\$474,579,595

Population:

12,000

Employees:

Full Time:

Part Time:

4

Salaries Paid:

\$5,250

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	-\$447,092	\$1,656,604	\$1,023,568
Per Capita Beginning Fund Balance:	-\$37	\$105	\$56
Revenue Collected During FY 07:	\$2,308,959	\$3,771,407	\$2,711,965
Expenditures During FY 07:	\$2,488,893	\$3,473,521	\$2,515,345
Per Capita Revenue:	\$192	\$249	\$166
Per Capita Expenditures:	\$207	\$226	\$160
Revenues over (under) Expenditures:	-\$179,934	\$297,887	\$177,930
Ratio of Fund Balance to Expenditures:	-25.19%	71.37%	45.73%
Ending Fund Balance for FY 07:	-\$627,026	\$2,133,613	\$1,176,597
Per Capita Ending Fund Balance:	-\$52	\$154	\$68

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$1,532	\$
Total Unreserved Funds:	\$	\$54,592	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$27,770	\$481,228	\$
Total Unrestricted Net Assets:	-\$654,796	\$1,973,359	\$971,374



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$1,311,463	\$320,399
Per Capita Debt:	\$	\$81	\$24
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$492	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$3,311	\$
Expenditures During FY 07:	\$	\$1,855	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$1,457	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.58%	0.00%
Ending Retained Earnings for FY 07:	\$	\$1,949	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: **Glenside Fire Protection District**

Unit Code: **022/135/06** County: **DUPAGE**

Fiscal Year End: **4/30/2007**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$8,912,670**

Equalized Assessed Valuation: **\$606,043,404**

Population: **35,000**

Employees:

Full Time: **16**

Part Time: **19**

Salaries Paid: **\$1,523,688**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$734,862	\$1,656,604	\$1,023,568
Per Capita Beginning Fund Balance:	\$21	\$105	\$56
Revenue Collected During FY 07:	\$4,201,144	\$3,771,407	\$2,711,965
Expenditures During FY 07:	\$3,687,913	\$3,473,521	\$2,515,345
Per Capita Revenue:	\$120	\$249	\$166
Per Capita Expenditures:	\$105	\$226	\$160
Revenues over (under) Expenditures:	\$513,231	\$297,887	\$177,930
Ratio of Fund Balance to Expenditures:	18.44%	71.37%	45.73%
Ending Fund Balance for FY 07:	\$680,093	\$2,133,613	\$1,176,597
Per Capita Ending Fund Balance:	\$19	\$154	\$68

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$1,532	\$
Total Unreserved Funds:	\$	\$54,592	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$87,405	\$481,228	\$
Total Unrestricted Net Assets:	\$1,554,430	\$1,973,359	\$971,374



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$4,694,262	\$1,311,463	\$320,399
Per Capita Debt:	\$134	\$81	\$24
General Obligation Debt over EAV:	0.60%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$492	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$3,311	\$
Expenditures During FY 07:	\$	\$1,855	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$1,457	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.58%	0.00%
Ending Retained Earnings for FY 07:	\$	\$1,949	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: **Godfrey Fire Protection District**

Unit Code: **057/060/06** County: **MADISON**

Fiscal Year End: **4/30/2007**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$1,569,115**

Equalized Assessed Valuation: **\$288,958,406**

Population: **18,000**

Employees:

Full Time: **22**

Part Time: **24**

Salaries Paid: **\$778,792**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$407,045	\$1,656,604	\$1,023,568
Per Capita Beginning Fund Balance:	\$23	\$105	\$56
Revenue Collected During FY 07:	\$1,897,057	\$3,771,407	\$2,711,965
Expenditures During FY 07:	\$1,607,773	\$3,473,521	\$2,515,345
Per Capita Revenue:	\$105	\$249	\$166
Per Capita Expenditures:	\$89	\$226	\$160
Revenues over (under) Expenditures:	\$289,284	\$297,887	\$177,930
Ratio of Fund Balance to Expenditures:	43.31%	71.37%	45.73%
Ending Fund Balance for FY 07:	\$696,329	\$2,133,613	\$1,176,597
Per Capita Ending Fund Balance:	\$39	\$154	\$68

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$1,532	\$
Total Unreserved Funds:	\$	\$54,592	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$481,228	\$
Total Unrestricted Net Assets:	\$440,623	\$1,973,359	\$971,374



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$464,095	\$1,311,463	\$320,399
Per Capita Debt:	\$26	\$81	\$24
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$492	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$3,311	\$
Expenditures During FY 07:	\$	\$1,855	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$1,457	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.58%	0.00%
Ending Retained Earnings for FY 07:	\$	\$1,949	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Golden Fire Protection District**

Unit Code: **001/040/06** County: **ADAMS**

Fiscal Year End: **6/30/2007**

Accounting Method: **Cash**

Appropriation or Budget: **\$47,312**

Equalized Assessed Valuation: **\$16,889,000**

Population: **1,200**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$192,853	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$161	\$64	\$33
Revenue Collected During FY 07:	\$86,167	\$161,170	\$109,652
Expenditures During FY 07:	\$62,536	\$167,158	\$103,365
Per Capita Revenue:	\$72	\$83	\$55
Per Capita Expenditures:	\$52	\$84	\$51
Revenues over (under) Expenditures:	\$23,631	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	346.18%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$216,484	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$180	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$216,484	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Golfview Hills Fire Protection District**

Unit Code: **022/140/06** County: **DUPAGE**

Fiscal Year End: **5/31/2007**

Accounting Method: **Cash**

Appropriation or Budget: **\$78,800**

Equalized Assessed Valuation: **\$43,000,000**

Population: **700**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$81,334	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$116	\$64	\$33
Revenue Collected During FY 07:	\$77,015	\$161,170	\$109,652
Expenditures During FY 07:	\$58,375	\$167,158	\$103,365
Per Capita Revenue:	\$110	\$83	\$55
Per Capita Expenditures:	\$83	\$84	\$51
Revenues over (under) Expenditures:	\$18,640	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	171.26%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$99,974	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$143	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$99,974	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Good Hope - Sciota Fire Protection District**

Unit Code: **062/030/06** County: **MCDONOUGH**

Fiscal Year End: **4/30/2007**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$63,300**

Equalized Assessed Valuation: **\$21,709,708**

Population: **800**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$31,068	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$39	\$64	\$33
Revenue Collected During FY 07:	\$61,550	\$161,170	\$109,652
Expenditures During FY 07:	\$	\$167,158	\$103,365
Per Capita Revenue:	\$77	\$83	\$55
Per Capita Expenditures:	\$	\$84	\$51
Revenues over (under) Expenditures:	\$61,550	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	0.00%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$92,618	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$116	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Grant Park Fire Protection District**

Unit Code: **046/050/06** County: **KANKAKEE**

Fiscal Year End: **4/30/2007**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$233,200**

Equalized Assessed Valuation: **\$62,515,356**

Population: **2,350**

Employees:

Full Time: **6**

Part Time: **26**

Salaries Paid: **\$98,992**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$620,202	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$264	\$64	\$33
Revenue Collected During FY 07:	\$370,949	\$161,170	\$109,652
Expenditures During FY 07:	\$367,427	\$167,158	\$103,365
Per Capita Revenue:	\$158	\$83	\$55
Per Capita Expenditures:	\$156	\$84	\$51
Revenues over (under) Expenditures:	\$3,522	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	169.76%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$623,728	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$265	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$623,728	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Grantfork Fire Protection District**

Unit Code: **057/065/06** County: **madison**

Fiscal Year End: **5/31/2007**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$185,850**

Equalized Assessed Valuation: **\$21,936,593**

Population: **1,000**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$106,495	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$106	\$64	\$33
Revenue Collected During FY 07:	\$84,355	\$161,170	\$109,652
Expenditures During FY 07:	\$54,187	\$167,158	\$103,365
Per Capita Revenue:	\$84	\$83	\$55
Per Capita Expenditures:	\$54	\$84	\$51
Revenues over (under) Expenditures:	\$30,168	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	252.21%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$136,663	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$137	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$136,663	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$580	\$99,639	\$12,038
Per Capita Debt:	\$1	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Granville-Hennepin Fire Protection District**

Unit Code: **078/010/06** County: **PUTNAM**

Fiscal Year End: **6/30/2007**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$155,275**

Equalized Assessed Valuation: **\$75,455,535**

Population: **3,600**

Employees:

Full Time:

Part Time: **1**

Salaries Paid: **\$1,200**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$154,532	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$43	\$64	\$33
Revenue Collected During FY 07:	\$174,316	\$161,170	\$109,652
Expenditures During FY 07:	\$150,405	\$167,158	\$103,365
Per Capita Revenue:	\$48	\$83	\$55
Per Capita Expenditures:	\$42	\$84	\$51
Revenues over (under) Expenditures:	\$23,911	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	103.13%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$155,110	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$43	\$67	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$155,110	\$51,481	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$180,041	\$99,639	\$12,038
Per Capita Debt:	\$50	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: **Grayslake Fire Protection District**

Unit Code: **049/053/06** County: **LAKE**

Fiscal Year End: **4/30/2007**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$4,970,922**

Equalized Assessed Valuation: **\$867,545,270**

Population: **32,000**

Employees:

Full Time: **30**

Part Time: **30**

Salaries Paid: **\$2,443,080**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$341,389	\$1,656,604	\$1,023,568
Per Capita Beginning Fund Balance:	\$11	\$105	\$56
Revenue Collected During FY 07:	\$4,448,639	\$3,771,407	\$2,711,965
Expenditures During FY 07:	\$4,394,210	\$3,473,521	\$2,515,345
Per Capita Revenue:	\$139	\$249	\$166
Per Capita Expenditures:	\$137	\$226	\$160
Revenues over (under) Expenditures:	\$54,429	\$297,887	\$177,930
Ratio of Fund Balance to Expenditures:	9.01%	71.37%	45.73%
Ending Fund Balance for FY 07:	\$395,818	\$2,133,613	\$1,176,597
Per Capita Ending Fund Balance:	\$12	\$154	\$68

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$1,532	\$
Total Unreserved Funds:	\$	\$54,592	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$131,303	\$481,228	\$
Total Unrestricted Net Assets:	-\$6,944	\$1,973,359	\$971,374

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$246,954	\$1,311,463	\$320,399
Per Capita Debt:	\$8	\$81	\$24
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$492	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$3,311	\$
Expenditures During FY 07:	\$	\$1,855	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$1,457	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.58%	0.00%
Ending Retained Earnings for FY 07:	\$	\$1,949	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Greater Momence Fire Protection District**

Unit Code: **046/060/06** County: **KANKAKEE**

Fiscal Year End: **4/30/2007**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$339,945**

Equalized Assessed Valuation: **\$109,422,295**

Population: **7,500**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$132,065	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$18	\$64	\$33
Revenue Collected During FY 07:	\$380,417	\$161,170	\$109,652
Expenditures During FY 07:	\$261,548	\$167,158	\$103,365
Per Capita Revenue:	\$51	\$83	\$55
Per Capita Expenditures:	\$35	\$84	\$51
Revenues over (under) Expenditures:	\$118,869	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	95.94%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$250,934	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$33	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$250,934	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: **Greater Round Lake Fire Protection District**

Unit Code: **049/055/06** County: **LAKE**

Fiscal Year End: **4/30/2007**

Accounting Method: **Combination**

Appropriation or Budget: **\$8,333,000**

Equalized Assessed Valuation: **\$834,986,477**

Population: **47,000**

Employees:

Full Time: **40**

Part Time: **26**

Salaries Paid: **\$2,602,802**

Blended Component Units

Number Submitted = 1
Greater Round Lake Firefighters Pension

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$1,643,298	\$1,656,604	\$1,023,568
Per Capita Beginning Fund Balance:	\$35	\$105	\$56
Revenue Collected During FY 07:	\$6,409,530	\$3,771,407	\$2,711,965
Expenditures During FY 07:	\$6,224,172	\$3,473,521	\$2,515,345
Per Capita Revenue:	\$136	\$249	\$166
Per Capita Expenditures:	\$132	\$226	\$160
Revenues over (under) Expenditures:	\$185,358	\$297,887	\$177,930
Ratio of Fund Balance to Expenditures:	29.38%	71.37%	45.73%
Ending Fund Balance for FY 07:	\$1,828,656	\$2,133,613	\$1,176,597
Per Capita Ending Fund Balance:	\$39	\$154	\$68

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$1,532	\$
Total Unreserved Funds:	\$	\$54,592	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$935,348	\$481,228	\$
Total Unrestricted Net Assets:	\$561,092	\$1,973,359	\$971,374



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$841,261	\$1,311,463	\$320,399
Per Capita Debt:	\$18	\$81	\$24
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	-\$2,461	\$492	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$83,097	\$3,311	\$
Expenditures During FY 07:	\$58,178	\$1,855	\$
Per Capita Revenue:	\$2	\$	\$
Per Capita Expenditures:	\$1	\$	\$
Operating Income (loss):	\$24,919	\$1,457	\$
Ratio of Retained Earnings to Expenditures:	38.60%	1.58%	0.00%
Ending Retained Earnings for FY 07:	\$22,458	\$1,949	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Greater Wabash Fire Protection District**

Unit Code: **093/030/06** County: **Wabash**

Fiscal Year End: **12/31/2007**

Accounting Method: **Cash**

Appropriation or Budget: **\$50,000**

Equalized Assessed Valuation: **\$24,240,092**

Population: **3,000**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$27,954	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$9	\$64	\$33
Revenue Collected During FY 07:	\$55,982	\$161,170	\$109,652
Expenditures During FY 07:	\$48,716	\$167,158	\$103,365
Per Capita Revenue:	\$19	\$83	\$55
Per Capita Expenditures:	\$16	\$84	\$51
Revenues over (under) Expenditures:	\$7,266	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	72.30%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$35,220	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$12	\$67	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$35,220	\$51,481	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$59,510	\$99,639	\$12,038
Per Capita Debt:	\$20	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Green Valley Fire Protection District**

Unit Code: **090/085/06**

County: **TAZEWELL**

Fiscal Year End:

4/30/2007

Accounting Method:

Cash With Assets

Appropriation or Budget:

\$75,936

Equalized Assessed Valuation:

\$22,341,004

Population:

695

Employees:

Full Time:

Part Time:

Salaries Paid:

\$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$6,865	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$10	\$64	\$33
Revenue Collected During FY 07:	\$80,836	\$161,170	\$109,652
Expenditures During FY 07:	\$67,717	\$167,158	\$103,365
Per Capita Revenue:	\$116	\$83	\$55
Per Capita Expenditures:	\$97	\$84	\$51
Revenues over (under) Expenditures:	\$13,119	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	29.51%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$19,984	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$29	\$67	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$19,983	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$91,163	\$99,639	\$12,038
Per Capita Debt:	\$131	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Greenfield Fire Protection District**

Unit Code: **031/020/06** County: **GREENE**

Fiscal Year End: **5/31/2007**

Accounting Method: **Cash**

Appropriation or Budget: **\$174,700**

Equalized Assessed Valuation: **\$32,095,029**

Population: **2,300**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$109,800	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$48	\$64	\$33
Revenue Collected During FY 07:	\$92,461	\$161,170	\$109,652
Expenditures During FY 07:	\$54,374	\$167,158	\$103,365
Per Capita Revenue:	\$40	\$83	\$55
Per Capita Expenditures:	\$24	\$84	\$51
Revenues over (under) Expenditures:	\$38,087	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	271.98%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$147,887	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$64	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$147,887	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Greenview Community Fire Protection District**

Unit Code: **065/020/06** County: **MENARD**

Fiscal Year End: **5/31/2007**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$67,760**

Equalized Assessed Valuation: **\$23,855,471**

Population: **1,580**

Employees:

Full Time:

Part Time: **2**

Salaries Paid: **\$2,640**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$81,647	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$52	\$64	\$33
Revenue Collected During FY 07:	\$193,390	\$161,170	\$109,652
Expenditures During FY 07:	\$161,844	\$167,158	\$103,365
Per Capita Revenue:	\$122	\$83	\$55
Per Capita Expenditures:	\$102	\$84	\$51
Revenues over (under) Expenditures:	\$31,546	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	63.76%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$103,193	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$65	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$103,193	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Greenville Fire Protection District**

Unit Code: **003/005/06**

County: **BOND**

Fiscal Year End:

4/30/2007

Accounting Method:

Modified Accrual

Appropriation or Budget:

\$389,723

Equalized Assessed Valuation:

\$91,943,914

Population:

10,000

Employees:

Full Time:

Part Time:

44

Salaries Paid:

\$69,908

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$467,186	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$47	\$64	\$33
Revenue Collected During FY 07:	\$354,274	\$161,170	\$109,652
Expenditures During FY 07:	\$627,988	\$167,158	\$103,365
Per Capita Revenue:	\$35	\$83	\$55
Per Capita Expenditures:	\$63	\$84	\$51
Revenues over (under) Expenditures:	-\$273,714	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	30.81%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$193,472	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$19	\$67	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$193,472	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$150,000	\$99,639	\$12,038
Per Capita Debt:	\$15	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Groveland Fire Protection District**

Unit Code: **090/086/06**

County: **TAZEWELL**

Fiscal Year End:

6/30/2007

Accounting Method:

Cash

Appropriation or Budget:

\$22,850

Equalized Assessed Valuation:

\$9,857,004

Population:

1,000

Employees:

Full Time:

Part Time:

Salaries Paid:

\$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$15,730	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$16	\$64	\$33
Revenue Collected During FY 07:	\$23,351	\$161,170	\$109,652
Expenditures During FY 07:	\$24,095	\$167,158	\$103,365
Per Capita Revenue:	\$23	\$83	\$55
Per Capita Expenditures:	\$24	\$84	\$51
Revenues over (under) Expenditures:	-\$744	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	62.20%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$14,986	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$15	\$67	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Gulfport-Gladstone Fire Protection District**

Unit Code: **036/015/06** County: **HENDERSON**

Fiscal Year End: **6/30/2007**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$120,785**

Equalized Assessed Valuation: **\$14,966,464**

Population: **1,000**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$20,838	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$21	\$64	\$33
Revenue Collected During FY 07:	\$57,227	\$161,170	\$109,652
Expenditures During FY 07:	\$71,811	\$167,158	\$103,365
Per Capita Revenue:	\$57	\$83	\$55
Per Capita Expenditures:	\$72	\$84	\$51
Revenues over (under) Expenditures:	-\$14,584	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	8.71%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$6,254	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$6	\$67	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$26,139	\$7,575	\$
Total Unrestricted Net Assets:	-\$3,153	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$170,573	\$99,639	\$12,038
Per Capita Debt:	\$171	\$44	\$5
General Obligation Debt over EAV:	0.60%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Hamel Fire Protection District**

Unit Code: **057/070/06**

County: **MADISON**

Fiscal Year End:

5/31/2007

Accounting Method:

Cash With Assets

Appropriation or Budget:

\$390,198

Equalized Assessed Valuation:

\$53,868,748

Population:

3,565

Employees:

Full Time:

2

Part Time:

17

Salaries Paid:

\$70,427

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$156,864	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$44	\$64	\$33
Revenue Collected During FY 07:	\$320,131	\$161,170	\$109,652
Expenditures During FY 07:	\$219,052	\$167,158	\$103,365
Per Capita Revenue:	\$90	\$83	\$55
Per Capita Expenditures:	\$61	\$84	\$51
Revenues over (under) Expenditures:	\$101,079	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	117.75%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$257,943	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$72	\$67	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$257,943	\$51,481	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Hammond Fire Protection District**

Unit Code: **074/050/06**

County: **PIATT**

Fiscal Year End:

4/30/2007

Accounting Method:

Cash

Appropriation or Budget:

\$142,906

Equalized Assessed Valuation:

\$13,850,253

Population:

1,300

Employees:

Full Time:

1

Part Time:

1

Salaries Paid:

\$27,599

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$83,759	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$64	\$64	\$33
Revenue Collected During FY 07:	\$77,358	\$161,170	\$109,652
Expenditures During FY 07:	\$79,480	\$167,158	\$103,365
Per Capita Revenue:	\$60	\$83	\$55
Per Capita Expenditures:	\$61	\$84	\$51
Revenues over (under) Expenditures:	-\$2,122	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	102.71%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$81,637	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$63	\$67	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$81,635	\$51,481	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Hanover Fire Protection District**

Unit Code: **043/040/06** County: **JO DAVIESS**

Fiscal Year End: **4/30/2007**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$671,710**

Equalized Assessed Valuation: **\$31,565,978**

Population: **1,200**

Employees:

Full Time:

Part Time: **9**

Salaries Paid: **\$4,500**

Blended Component Units

Number Submitted = 2

corporate fund

insurance fund

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$8,266	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$7	\$64	\$33
Revenue Collected During FY 07:	\$105,724	\$161,170	\$109,652
Expenditures During FY 07:	\$94,604	\$167,158	\$103,365
Per Capita Revenue:	\$88	\$83	\$55
Per Capita Expenditures:	\$79	\$84	\$51
Revenues over (under) Expenditures:	\$11,120	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	20.49%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$19,386	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$16	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$19,386	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$35,489	\$99,639	\$12,038
Per Capita Debt:	\$30	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Hanover Park Fire Protection District**

Unit Code: **016/220/06** County: **COOK**

Fiscal Year End: **5/31/2007**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$181,000**

Equalized Assessed Valuation: **\$3,070,535**

Population: **37,161**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$1	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$	\$64	\$33
Revenue Collected During FY 07:	\$77,683	\$161,170	\$109,652
Expenditures During FY 07:	\$77,683	\$167,158	\$103,365
Per Capita Revenue:	\$2	\$83	\$55
Per Capita Expenditures:	\$2	\$84	\$51
Revenues over (under) Expenditures:	\$	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	0.00%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$1	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$1	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Hardin Fire Protection District**

Unit Code: **007/010/06** County: **CALHOUN**

Fiscal Year End: **5/31/2007**

Accounting Method: **Cash**

Appropriation or Budget: **\$42,000**

Equalized Assessed Valuation: **\$21,481,760**

Population: **2,000**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$24,500	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$12	\$64	\$33
Revenue Collected During FY 07:	\$46,230	\$161,170	\$109,652
Expenditures During FY 07:	\$64,498	\$167,158	\$103,365
Per Capita Revenue:	\$23	\$83	\$55
Per Capita Expenditures:	\$32	\$84	\$51
Revenues over (under) Expenditures:	-\$18,268	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	9.66%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$6,232	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$3	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$100	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: **Harlem-Roscoe Fire Protection District**

Unit Code: **101/040/06** County: **WINNEBAGO**

Fiscal Year End: **4/30/2007**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$6,769,065**

Equalized Assessed Valuation: **\$540,930,382**

Population: **29,500**

Employees:

Full Time: **1**

Part Time: **1**

Salaries Paid: **\$109,740**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$2,088,845	\$1,656,604	\$1,023,568
Per Capita Beginning Fund Balance:	\$71	\$105	\$56
Revenue Collected During FY 07:	\$3,581,614	\$3,771,407	\$2,711,965
Expenditures During FY 07:	\$2,510,563	\$3,473,521	\$2,515,345
Per Capita Revenue:	\$121	\$249	\$166
Per Capita Expenditures:	\$85	\$226	\$160
Revenues over (under) Expenditures:	\$1,071,051	\$297,887	\$177,930
Ratio of Fund Balance to Expenditures:	125.86%	71.37%	45.73%
Ending Fund Balance for FY 07:	\$3,159,896	\$2,133,613	\$1,176,597
Per Capita Ending Fund Balance:	\$107	\$154	\$68

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$1,532	\$
Total Unreserved Funds:	\$	\$54,592	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$481,228	\$
Total Unrestricted Net Assets:	\$3,159,896	\$1,973,359	\$971,374



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$1,311,463	\$320,399
Per Capita Debt:	\$	\$81	\$24
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$492	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$3,311	\$
Expenditures During FY 07:	\$	\$1,855	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$1,457	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.58%	0.00%
Ending Retained Earnings for FY 07:	\$	\$1,949	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Harristown Fire Protection District**

Unit Code: **055/030/06** County: **MACON**

Fiscal Year End: **4/30/2007**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$386,200**

Equalized Assessed Valuation: **\$29,101,406**

Population: **1,500**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$81,932	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$55	\$64	\$33
Revenue Collected During FY 07:	\$148,422	\$161,170	\$109,652
Expenditures During FY 07:	\$163,116	\$167,158	\$103,365
Per Capita Revenue:	\$99	\$83	\$55
Per Capita Expenditures:	\$109	\$84	\$51
Revenues over (under) Expenditures:	-\$14,694	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	41.22%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$67,238	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$45	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$67,236	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$260,000	\$99,639	\$12,038
Per Capita Debt:	\$173	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Harter-Stanford Fire Protection District**

Unit Code: **013/025/06** County: **CLAY**

Fiscal Year End: **4/30/2007**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$43,375**

Equalized Assessed Valuation: **\$17,911,785**

Population: **2,000**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$93,776	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$47	\$64	\$33
Revenue Collected During FY 07:	\$40,412	\$161,170	\$109,652
Expenditures During FY 07:	\$23,890	\$167,158	\$103,365
Per Capita Revenue:	\$20	\$83	\$55
Per Capita Expenditures:	\$12	\$84	\$51
Revenues over (under) Expenditures:	\$16,522	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	461.69%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$110,298	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$55	\$67	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$110,298	\$51,481	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$10,000	\$99,639	\$12,038
Per Capita Debt:	\$5	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Harvard Fire Protection District**

Unit Code: **063/050/06**

County: **MCHENRY**

Fiscal Year End:

4/30/2007

Accounting Method:

Cash With Assets

Appropriation or Budget:

\$1,142,265

Equalized Assessed Valuation:

\$287,023,867

Population:

13,269

Employees:

Full Time:

1

Part Time:

49

Salaries Paid:

\$323,888

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$573,072	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$43	\$64	\$33
Revenue Collected During FY 07:	\$835,954	\$161,170	\$109,652
Expenditures During FY 07:	\$816,895	\$167,158	\$103,365
Per Capita Revenue:	\$63	\$83	\$55
Per Capita Expenditures:	\$62	\$84	\$51
Revenues over (under) Expenditures:	\$19,059	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	72.49%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$592,131	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$45	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$592,132	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$309,005	\$99,639	\$12,038
Per Capita Debt:	\$23	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Havana Fire Protection District**

Unit Code: **060/030/06**

County: **MASON**

Fiscal Year End:

4/30/2007

Accounting Method:

Cash

Appropriation or Budget:

\$503,236

Equalized Assessed Valuation:

\$17,895,006

Population:

4,300

Employees:

Full Time:

Part Time:

Salaries Paid:

\$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$21,028	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$5	\$64	\$33
Revenue Collected During FY 07:	\$146,564	\$161,170	\$109,652
Expenditures During FY 07:	\$135,825	\$167,158	\$103,365
Per Capita Revenue:	\$34	\$83	\$55
Per Capita Expenditures:	\$32	\$84	\$51
Revenues over (under) Expenditures:	\$10,739	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	23.39%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$31,767	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$7	\$67	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Hebron-Alden-Greenwood Fire Protection District**

Unit Code: **063/060/06** County: **MCHENRY**

Fiscal Year End: **4/30/2007**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$1,236,187**

Equalized Assessed Valuation: **\$92,915,095**

Population: **1,400**

Employees:

Full Time:

Part Time: **36**

Salaries Paid: **\$99,202**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$230,040	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$164	\$64	\$33
Revenue Collected During FY 07:	\$407,057	\$161,170	\$109,652
Expenditures During FY 07:	\$605,428	\$167,158	\$103,365
Per Capita Revenue:	\$291	\$83	\$55
Per Capita Expenditures:	\$432	\$84	\$51
Revenues over (under) Expenditures:	-\$198,371	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	9.64%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$58,369	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$42	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$160,543	\$7,575	\$
Total Unrestricted Net Assets:	-\$102,174	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$25,000	\$99,639	\$12,038
Per Capita Debt:	\$18	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Hecker Fire Protection District**

Unit Code: **067/020/06** County: **MONROE**

Fiscal Year End: **4/30/2007**

Accounting Method: **Cash**

Appropriation or Budget: **\$78,902**

Equalized Assessed Valuation: **\$42,180,103**

Population: **9,968**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$160,073	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$16	\$64	\$33
Revenue Collected During FY 07:	\$109,652	\$161,170	\$109,652
Expenditures During FY 07:	\$65,120	\$167,158	\$103,365
Per Capita Revenue:	\$11	\$83	\$55
Per Capita Expenditures:	\$7	\$84	\$51
Revenues over (under) Expenditures:	\$44,532	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	314.20%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$204,605	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$21	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$204,605	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Henderson Fire Protection District

Unit Code: 048/060/06

County: KNOX

Fiscal Year End:

5/31/2007

Accounting Method:

Cash

Appropriation or Budget:

\$32,533

Equalized Assessed Valuation:

\$24,634,315

Population:

1,269

Employees:

Full Time:

Part Time:

Salaries Paid:

\$

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$46,274	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$36	\$64	\$33
Revenue Collected During FY 07:	\$47,109	\$161,170	\$109,652
Expenditures During FY 07:	\$32,533	\$167,158	\$103,365
Per Capita Revenue:	\$37	\$83	\$55
Per Capita Expenditures:	\$26	\$84	\$51
Revenues over (under) Expenditures:	\$14,576	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	187.04%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$60,850	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$48	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Henry Fire Protection District

Unit Code: 059/010/06

County: MARSHALL

Fiscal Year End:

4/30/2007

Accounting Method:

Cash With Assets

Appropriation or Budget:

\$993,000

Equalized Assessed Valuation:

\$66,653,366

Population:

4,000

Employees:

Full Time:

Part Time:

Salaries Paid:

\$

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$43,781	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$11	\$64	\$33
Revenue Collected During FY 07:	\$479,175	\$161,170	\$109,652
Expenditures During FY 07:	\$473,190	\$167,158	\$103,365
Per Capita Revenue:	\$120	\$83	\$55
Per Capita Expenditures:	\$118	\$84	\$51
Revenues over (under) Expenditures:	\$5,985	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	10.52%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$49,766	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$12	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$27,433	\$7,575	\$
Total Unrestricted Net Assets:	\$122,333	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Hickory Point Fire Protection District**

Unit Code: **055/040/06** County: **MACON**

Fiscal Year End: **5/31/2007**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$460,339**

Equalized Assessed Valuation: **\$108,084,809**

Population: **5,000**

Employees:

Full Time: **1**

Part Time: **4**

Salaries Paid: **\$53,379**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$262,352	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$52	\$64	\$33
Revenue Collected During FY 07:	\$425,054	\$161,170	\$109,652
Expenditures During FY 07:	\$413,541	\$167,158	\$103,365
Per Capita Revenue:	\$85	\$83	\$55
Per Capita Expenditures:	\$83	\$84	\$51
Revenues over (under) Expenditures:	\$11,513	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	66.22%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$273,865	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$55	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$273,865	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$574,121	\$99,639	\$12,038
Per Capita Debt:	\$115	\$44	\$5
General Obligation Debt over EAV:	0.13%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Hickory-Kerton Fire Protection District**

Unit Code: **084/010/06** County: **SCHUYLER**

Fiscal Year End: **6/30/2007**

Accounting Method: **Cash**

Appropriation or Budget: **\$30,000**

Equalized Assessed Valuation: **\$4,364,974**

Population: **600**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$56,471	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$94	\$64	\$33
Revenue Collected During FY 07:	\$42,727	\$161,170	\$109,652
Expenditures During FY 07:	\$23,173	\$167,158	\$103,365
Per Capita Revenue:	\$71	\$83	\$55
Per Capita Expenditures:	\$39	\$84	\$51
Revenues over (under) Expenditures:	\$19,554	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	328.08%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$76,025	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$127	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Highland-Pierron Fire Protection District**

Unit Code: **057/080/06** County: **MADISON**

Fiscal Year End: **5/31/2007**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$643,551**

Equalized Assessed Valuation: **\$95,083,187**

Population: **12,500**

Employees:

Full Time:

Part Time: **44**

Salaries Paid: **\$21,908**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$239,044	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$19	\$64	\$33
Revenue Collected During FY 07:	\$343,643	\$161,170	\$109,652
Expenditures During FY 07:	\$471,215	\$167,158	\$103,365
Per Capita Revenue:	\$27	\$83	\$55
Per Capita Expenditures:	\$38	\$84	\$51
Revenues over (under) Expenditures:	-\$127,572	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	23.63%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$111,336	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$9	\$67	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$111,336	\$51,481	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Hillsdale Fire Protection District**

Unit Code: **081/120/06** County: **ROCK ISLAN**

Fiscal Year End: **12/31/2007**

Accounting Method: **Cash**

Appropriation or Budget: **\$187,500**

Equalized Assessed Valuation: **\$26,742,744**

Population: **2,360**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$52,214	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$22	\$64	\$33
Revenue Collected During FY 07:	\$201,616	\$161,170	\$109,652
Expenditures During FY 07:	\$155,031	\$167,158	\$103,365
Per Capita Revenue:	\$85	\$83	\$55
Per Capita Expenditures:	\$66	\$84	\$51
Revenues over (under) Expenditures:	\$46,585	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	63.73%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$98,799	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$42	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$46,586	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$326,499	\$99,639	\$12,038
Per Capita Debt:	\$138	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Hinckley Fire Protection District**

Unit Code: **019/040/06**

County: **DEKALB**

Fiscal Year End:

4/30/2007

Accounting Method:

Modified Accrual

Appropriation or Budget:

\$203,200

Equalized Assessed Valuation:

\$78,915,297

Population:

2,950

Employees:

Full Time:

1

Part Time:

36

Salaries Paid:

\$59,167

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$304,071	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$103	\$64	\$33
Revenue Collected During FY 07:	\$247,018	\$161,170	\$109,652
Expenditures During FY 07:	\$283,007	\$167,158	\$103,365
Per Capita Revenue:	\$84	\$83	\$55
Per Capita Expenditures:	\$96	\$84	\$51
Revenues over (under) Expenditures:	-\$35,989	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	94.73%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$268,080	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$91	\$67	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$268,080	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$1,000,250	\$99,639	\$12,038
Per Capita Debt:	\$339	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Hindsboro Community Fire Protection District**

Unit Code: **021/030/06** County: **DOUGLAS**

Fiscal Year End: **4/30/2007**

Accounting Method: **Cash**

Appropriation or Budget: **\$108,100**

Equalized Assessed Valuation: **\$11,747,012**

Population: **525**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$26,316	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$50	\$64	\$33
Revenue Collected During FY 07:	\$36,159	\$161,170	\$109,652
Expenditures During FY 07:	\$30,259	\$167,158	\$103,365
Per Capita Revenue:	\$69	\$83	\$55
Per Capita Expenditures:	\$58	\$84	\$51
Revenues over (under) Expenditures:	\$5,900	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	106.47%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$32,216	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$61	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Hoffman Fire Protection District

Unit Code: 014/060/06 County: CLINTON

Fiscal Year End: 4/30/2007

Accounting Method: Cash

Appropriation or Budget: \$50,925

Equalized Assessed Valuation: \$13,881,044

Population: 1,000

Employees:

Full Time:

Part Time: 3

Salaries Paid: \$750

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$20,158	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$20	\$64	\$33
Revenue Collected During FY 07:	\$65,547	\$161,170	\$109,652
Expenditures During FY 07:	\$48,003	\$167,158	\$103,365
Per Capita Revenue:	\$66	\$83	\$55
Per Capita Expenditures:	\$48	\$84	\$51
Revenues over (under) Expenditures:	\$17,544	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	78.54%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$37,702	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$38	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Hoffman Estates #1 Fire Protection District

Unit Code: 016/070/06 County: COOK

Fiscal Year End: 12/31/2007

Accounting Method: Cash

Appropriation or Budget: \$67,792

Equalized Assessed Valuation: \$31,103,396

Population: 160

Employees:

Full Time:

Part Time:

Salaries Paid: \$

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$	\$64	\$33
Revenue Collected During FY 07:	\$59,234	\$161,170	\$109,652
Expenditures During FY 07:	\$59,234	\$167,158	\$103,365
Per Capita Revenue:	\$370	\$83	\$55
Per Capita Expenditures:	\$370	\$84	\$51
Revenues over (under) Expenditures:	\$	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	0.00%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Holiday Shores Fire Protection District**

Unit Code: **057/083/06** County: **MADISON**

Fiscal Year End: **4/30/2007**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$273,293**

Equalized Assessed Valuation: **\$72,042,130**

Population: **360**

Employees:

Full Time:

Part Time: **4**

Salaries Paid: **\$1,949**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$237,961	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$661	\$64	\$33
Revenue Collected During FY 07:	\$154,770	\$161,170	\$109,652
Expenditures During FY 07:	\$131,278	\$167,158	\$103,365
Per Capita Revenue:	\$430	\$83	\$55
Per Capita Expenditures:	\$365	\$84	\$51
Revenues over (under) Expenditures:	\$23,492	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	199.16%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$261,453	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$726	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$135,087	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$122,026	\$99,639	\$12,038
Per Capita Debt:	\$339	\$44	\$5
General Obligation Debt over EAV:	0.02%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Hollywood Heights Fire Protection District**

Unit Code: **088/120/06** County: **ST. CLAIR**

Fiscal Year End: **5/31/2007**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$93,400**

Equalized Assessed Valuation: **\$30,241,421**

Population: **1,200**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$15,720	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$13	\$64	\$33
Revenue Collected During FY 07:	\$407,681	\$161,170	\$109,652
Expenditures During FY 07:	\$407,083	\$167,158	\$103,365
Per Capita Revenue:	\$340	\$83	\$55
Per Capita Expenditures:	\$339	\$84	\$51
Revenues over (under) Expenditures:	\$598	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	4.01%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$16,318	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$14	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$9,528	\$7,575	\$
Total Unrestricted Net Assets:	\$6,790	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$287,546	\$99,639	\$12,038
Per Capita Debt:	\$240	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: **Homer Fire Protection District**

Unit Code: **099/060/06**

County: **WILL**

Fiscal Year End:

12/31/2007

Accounting Method:

Cash With Assets

Appropriation or Budget:

\$4,038,791

Equalized Assessed Valuation:

\$541,937,542

Population:

1,136

Employees:

Full Time:

43

Part Time:

28

Salaries Paid:

\$1,860,996

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$1,830,227	\$1,656,604	\$1,023,568
Per Capita Beginning Fund Balance:	\$1,611	\$105	\$56
Revenue Collected During FY 07:	\$4,392,486	\$3,771,407	\$2,711,965
Expenditures During FY 07:	\$4,451,588	\$3,473,521	\$2,515,345
Per Capita Revenue:	\$3,867	\$249	\$166
Per Capita Expenditures:	\$3,919	\$226	\$160
Revenues over (under) Expenditures:	-\$59,102	\$297,887	\$177,930
Ratio of Fund Balance to Expenditures:	85.92%	71.37%	45.73%
Ending Fund Balance for FY 07:	\$3,824,871	\$2,133,613	\$1,176,597
Per Capita Ending Fund Balance:	\$3,367	\$154	\$68

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$1,532	\$
Total Unreserved Funds:	\$	\$54,592	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$211,453	\$481,228	\$
Total Unrestricted Net Assets:	\$3,689,189	\$1,973,359	\$971,374



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$2,224,265	\$1,311,463	\$320,399
Per Capita Debt:	\$1,958	\$81	\$24
General Obligation Debt over EAV:	0.11%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$492	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$3,311	\$
Expenditures During FY 07:	\$	\$1,855	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$1,457	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.58%	0.00%
Ending Retained Earnings for FY 07:	\$	\$1,949	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Homer Fire Protection District**

Unit Code: **010/060/06** County: **CHAMPAIGN**

Fiscal Year End: **5/1/2007**

Accounting Method: **Cash**

Appropriation or Budget: **\$119,136**

Equalized Assessed Valuation: **\$27,229,056**

Population: **1,000**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$25,027	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$25	\$64	\$33
Revenue Collected During FY 07:	\$134,695	\$161,170	\$109,652
Expenditures During FY 07:	\$304,947	\$167,158	\$103,365
Per Capita Revenue:	\$135	\$83	\$55
Per Capita Expenditures:	\$305	\$84	\$51
Revenues over (under) Expenditures:	-\$170,252	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	1.57%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$4,775	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$5	\$67	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$4,775	\$51,481	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$150,000	\$99,639	\$12,038
Per Capita Debt:	\$150	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Hometown Fire Protection District**

Unit Code: **016/090/06** County: **COOK**

Fiscal Year End: **4/30/2007**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$374,985**

Equalized Assessed Valuation: **\$45,312,188**

Population: **4,467**

Employees:

Full Time:

Part Time: **5**

Salaries Paid: **\$8,000**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$195,300	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$44	\$64	\$33
Revenue Collected During FY 07:	\$275,283	\$161,170	\$109,652
Expenditures During FY 07:	\$303,792	\$167,158	\$103,365
Per Capita Revenue:	\$62	\$83	\$55
Per Capita Expenditures:	\$68	\$84	\$51
Revenues over (under) Expenditures:	-\$28,509	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	54.90%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$166,791	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$37	\$67	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$166,791	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Hopedale Fire Protection District**

Unit Code: **090/090/06**

County: **TAZEWELL**

Fiscal Year End:

5/31/2007

Accounting Method:

Cash With Assets

Appropriation or Budget:

\$200,200

Equalized Assessed Valuation:

\$40,310,725

Population:

2,500

Employees:

Full Time:

Part Time:

38

Salaries Paid:

\$12,026

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$96,081	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$38	\$64	\$33
Revenue Collected During FY 07:	\$118,591	\$161,170	\$109,652
Expenditures During FY 07:	\$62,639	\$167,158	\$103,365
Per Capita Revenue:	\$47	\$83	\$55
Per Capita Expenditures:	\$25	\$84	\$51
Revenues over (under) Expenditures:	\$55,952	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	241.36%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$151,188	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$60	\$67	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$2,186	\$7,575	\$
Total Unrestricted Net Assets:	\$149,002	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$142,430	\$99,639	\$12,038
Per Capita Debt:	\$57	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Horseshoe Lake Fire Protection District**

Unit Code: **002/005/06** County: **ALEXANDER**

Fiscal Year End: **9/30/2007**

Accounting Method: **Cash**

Appropriation or Budget: **\$20,000**

Equalized Assessed Valuation: **\$20,000**

Population: **1,400**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$13,467	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$10	\$64	\$33
Revenue Collected During FY 07:	\$20,000	\$161,170	\$109,652
Expenditures During FY 07:	\$2,710	\$167,158	\$103,365
Per Capita Revenue:	\$14	\$83	\$55
Per Capita Expenditures:	\$2	\$84	\$51
Revenues over (under) Expenditures:	\$17,290	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	1134.94%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$30,757	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$22	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Hoyleton Fire Protection District**

Unit Code: **095/030/06** County: **WASHINGTON**

Fiscal Year End: **4/30/2007**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$103,600**

Equalized Assessed Valuation: **\$15,049,103**

Population: **650**

Employees:

Full Time:

Part Time: **30**

Salaries Paid: **\$8,882**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$31,042	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$48	\$64	\$33
Revenue Collected During FY 07:	\$72,374	\$161,170	\$109,652
Expenditures During FY 07:	\$66,226	\$167,158	\$103,365
Per Capita Revenue:	\$111	\$83	\$55
Per Capita Expenditures:	\$102	\$84	\$51
Revenues over (under) Expenditures:	\$6,148	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	96.24%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$63,737	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$98	\$67	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$63,737	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Hudson Fire Protection District**

Unit Code: **064/110/06** County: **MCLEAN**

Fiscal Year End: **6/30/2007**

Accounting Method: **Cash**

Appropriation or Budget: **\$1,359,406**

Equalized Assessed Valuation: **\$77,694,709**

Population: **3,000**

Employees:

Full Time:

Part Time: **32**

Salaries Paid: **\$8,144**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$182,822	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$61	\$64	\$33
Revenue Collected During FY 07:	\$187,014	\$161,170	\$109,652
Expenditures During FY 07:	\$1,338,419	\$167,158	\$103,365
Per Capita Revenue:	\$62	\$83	\$55
Per Capita Expenditures:	\$446	\$84	\$51
Revenues over (under) Expenditures:	-\$1,151,405	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	20.26%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$271,124	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$90	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$271,124	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$1,233,596	\$99,639	\$12,038
Per Capita Debt:	\$411	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Huey-Ferrin-Boulder Fire Protection District**

Unit Code: **014/065/06** County: **CLINTON**

Fiscal Year End: **7/31/2007**

Accounting Method: **Cash**

Appropriation or Budget: **\$11,303,118**

Equalized Assessed Valuation: **\$11,303,118**

Population: **1,255**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$11,379	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$9	\$64	\$33
Revenue Collected During FY 07:	\$91,446	\$161,170	\$109,652
Expenditures During FY 07:	\$81,414	\$167,158	\$103,365
Per Capita Revenue:	\$73	\$83	\$55
Per Capita Expenditures:	\$65	\$84	\$51
Revenues over (under) Expenditures:	\$10,032	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	26.30%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$21,411	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$17	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$70,208	\$99,639	\$12,038
Per Capita Debt:	\$56	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Hull-Kinderhook Fire Protection District**

Unit Code: **075/030/06** County: **PIKE**

Fiscal Year End: **4/30/2007**

Accounting Method: **Cash**

Appropriation or Budget: **\$30,600**

Equalized Assessed Valuation: **\$12,691,025**

Population: **1,000**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$8,682	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$9	\$64	\$33
Revenue Collected During FY 07:	\$31,871	\$161,170	\$109,652
Expenditures During FY 07:	\$36,158	\$167,158	\$103,365
Per Capita Revenue:	\$32	\$83	\$55
Per Capita Expenditures:	\$36	\$84	\$51
Revenues over (under) Expenditures:	-\$4,287	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	12.15%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$4,395	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$4	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$4,395	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$36,416	\$99,639	\$12,038
Per Capita Debt:	\$36	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Humboldt Fire Protection District**

Unit Code: **015/030/06**

County: **COLES**

Fiscal Year End:

5/31/2007

Accounting Method:

Modified Accrual

Appropriation or Budget:

\$49,694

Equalized Assessed Valuation:

\$27,545,373

Population:

1,734

Employees:

Full Time:

Part Time:

Salaries Paid:

\$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$50,071	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$29	\$64	\$33
Revenue Collected During FY 07:	\$40,001	\$161,170	\$109,652
Expenditures During FY 07:	\$49,694	\$167,158	\$103,365
Per Capita Revenue:	\$23	\$83	\$55
Per Capita Expenditures:	\$29	\$84	\$51
Revenues over (under) Expenditures:	-\$9,693	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	81.25%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$40,378	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$23	\$67	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$37,359	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$45,830	\$99,639	\$12,038
Per Capita Debt:	\$26	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Hume Fire Protection District**

Unit Code: **023/030/06** County: **EDGAR**

Fiscal Year End: **4/30/2007**

Accounting Method: **Cash**

Appropriation or Budget: **\$29,751**

Equalized Assessed Valuation: **\$9,813,673**

Population: **382**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$19,157	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$50	\$64	\$33
Revenue Collected During FY 07:	\$32,607	\$161,170	\$109,652
Expenditures During FY 07:	\$33,224	\$167,158	\$103,365
Per Capita Revenue:	\$85	\$83	\$55
Per Capita Expenditures:	\$87	\$84	\$51
Revenues over (under) Expenditures:	-\$617	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	55.80%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$18,540	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$49	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: **Huntley Fire Protection District**

Unit Code: **063/070/06**

County: **MCHENRY**

Fiscal Year End:

4/30/2007

Accounting Method:

Modified Accrual

Appropriation or Budget:

\$7,518,000

Equalized Assessed Valuation:

\$1,302,076,524

Population:

55,000

Employees:

Full Time:

41

Part Time:

39

Salaries Paid:

\$3,142,884

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$6,881,813	\$1,656,604	\$1,023,568
Per Capita Beginning Fund Balance:	\$125	\$105	\$56
Revenue Collected During FY 07:	\$8,065,972	\$3,771,407	\$2,711,965
Expenditures During FY 07:	\$5,853,194	\$3,473,521	\$2,515,345
Per Capita Revenue:	\$147	\$249	\$166
Per Capita Expenditures:	\$106	\$226	\$160
Revenues over (under) Expenditures:	\$2,212,778	\$297,887	\$177,930
Ratio of Fund Balance to Expenditures:	155.38%	71.37%	45.73%
Ending Fund Balance for FY 07:	\$9,094,591	\$2,133,613	\$1,176,597
Per Capita Ending Fund Balance:	\$165	\$154	\$68

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$1,532	\$
Total Unreserved Funds:	\$	\$54,592	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$481,228	\$
Total Unrestricted Net Assets:	\$9,094,590	\$1,973,359	\$971,374

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$2,490,000	\$1,311,463	\$320,399
Per Capita Debt:	\$45	\$81	\$24
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$492	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$3,311	\$
Expenditures During FY 07:	\$	\$1,855	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$1,457	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.58%	0.00%
Ending Retained Earnings for FY 07:	\$	\$1,949	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Hutsonville Twp Fire Protection District**

Unit Code: **017/020/06** County: **CRAWFORD**

Fiscal Year End: **6/30/2007**

Accounting Method: **Cash**

Appropriation or Budget: **\$37,100**

Equalized Assessed Valuation: **\$8,740,775**

Population: **1,600**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$61,688	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$39	\$64	\$33
Revenue Collected During FY 07:	\$54,019	\$161,170	\$109,652
Expenditures During FY 07:	\$154,452	\$167,158	\$103,365
Per Capita Revenue:	\$34	\$83	\$55
Per Capita Expenditures:	\$97	\$84	\$51
Revenues over (under) Expenditures:	-\$100,433	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	52.85%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$81,632	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$51	\$67	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$81,632	\$51,481	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$100,435	\$99,639	\$12,038
Per Capita Debt:	\$63	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Hutton Fire Protection District**

Unit Code: **015/040/06**

County: **COLES**

Fiscal Year End:

4/30/2007

Accounting Method:

Cash

Appropriation or Budget:

\$40,000

Equalized Assessed Valuation:

\$12,874,214

Population:

866

Employees:

Full Time:

Part Time:

Salaries Paid:

\$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$7,300	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$8	\$64	\$33
Revenue Collected During FY 07:	\$37,957	\$161,170	\$109,652
Expenditures During FY 07:	\$38,443	\$167,158	\$103,365
Per Capita Revenue:	\$44	\$83	\$55
Per Capita Expenditures:	\$44	\$84	\$51
Revenues over (under) Expenditures:	-\$486	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	17.72%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$6,814	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$8	\$67	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	-\$6,551	\$51,481	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$49,770	\$99,639	\$12,038
Per Capita Debt:	\$57	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Illiopolis Fire Protection District

Unit Code: 083/070/06 County: SANGAMON

Fiscal Year End: 6/30/2007

Accounting Method: Cash

Appropriation or Budget: \$84,600

Equalized Assessed Valuation: \$23,050,517

Population: 1,600

Employees:

Full Time:

Part Time:

Salaries Paid: \$

Blended Component Units

Number Submitted = 1

Illiopolis Fire Protection District

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$167,500	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$105	\$64	\$33
Revenue Collected During FY 07:	\$52,460	\$161,170	\$109,652
Expenditures During FY 07:	\$54,539	\$167,158	\$103,365
Per Capita Revenue:	\$33	\$83	\$55
Per Capita Expenditures:	\$34	\$84	\$51
Revenues over (under) Expenditures:	-\$2,079	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	303.31%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$165,421	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$103	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$165,421	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Industry Fire Protection District

Unit Code: 062/040/06

County: MCDONOUGH

Fiscal Year End:

4/30/2007

Accounting Method:

Cash

Appropriation or Budget:

\$65,070

Equalized Assessed Valuation:

\$28,651,765

Population:

875

Employees:

Full Time:

Part Time:

Salaries Paid:

\$

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$2,630	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$3	\$64	\$33
Revenue Collected During FY 07:	\$62,530	\$161,170	\$109,652
Expenditures During FY 07:	\$	\$167,158	\$103,365
Per Capita Revenue:	\$71	\$83	\$55
Per Capita Expenditures:	\$	\$84	\$51
Revenues over (under) Expenditures:	\$62,530	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	0.00%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$65,160	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$74	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$34,630	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Ipava Fire Protection District**

Unit Code: **029/090/06** County: **FULTON**

Fiscal Year End: **4/30/2007**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$25,000**

Equalized Assessed Valuation: **\$8,000,000**

Population: **925**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$468,657	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$507	\$64	\$33
Revenue Collected During FY 07:	\$216,670	\$161,170	\$109,652
Expenditures During FY 07:	\$197,434	\$167,158	\$103,365
Per Capita Revenue:	\$234	\$83	\$55
Per Capita Expenditures:	\$213	\$84	\$51
Revenues over (under) Expenditures:	\$19,236	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	247.12%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$487,893	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$527	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$19,235	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$10,000	\$99,639	\$12,038
Per Capita Debt:	\$11	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Irvington Fire Protection District**

Unit Code: **095/035/06** County: **WASHINGTON**

Fiscal Year End: **12/31/2007**

Accounting Method: **Cash**

Appropriation or Budget: **\$70,740**

Equalized Assessed Valuation: **\$10,614,801**

Population: **1,800**

Employees:

Full Time:

Part Time: **18**

Salaries Paid: **\$6,622**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$30,774	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$17	\$64	\$33
Revenue Collected During FY 07:	\$48,804	\$161,170	\$109,652
Expenditures During FY 07:	\$57,642	\$167,158	\$103,365
Per Capita Revenue:	\$27	\$83	\$55
Per Capita Expenditures:	\$32	\$84	\$51
Revenues over (under) Expenditures:	-\$8,838	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	38.06%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$21,936	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$12	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$79,469	\$99,639	\$12,038
Per Capita Debt:	\$44	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Island Grove Fire Protection District**

Unit Code: **083/080/06** County: **SANGAMON**

Fiscal Year End: **5/31/2007**

Accounting Method: **Cash**

Appropriation or Budget: **\$40,000**

Equalized Assessed Valuation: **\$10,081,175**

Population: **1,000**

Employees:

Full Time:

Part Time: **2**

Salaries Paid: **\$960**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$48,444	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$48	\$64	\$33
Revenue Collected During FY 07:	\$24,939	\$161,170	\$109,652
Expenditures During FY 07:	\$35,851	\$167,158	\$103,365
Per Capita Revenue:	\$25	\$83	\$55
Per Capita Expenditures:	\$36	\$84	\$51
Revenues over (under) Expenditures:	-\$10,912	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	104.69%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$37,532	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$38	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: **Itasca #1 Fire Protection District**

Unit Code: **022/150/06** County: **DUPAGE**

Fiscal Year End: **5/31/2007**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$4,645,500**

Equalized Assessed Valuation: **\$638,132,636**

Population: **8,302**

Employees:

Full Time: **25**

Part Time: **4**

Salaries Paid: **\$1,946,298**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$1,133,355	\$1,656,604	\$1,023,568
Per Capita Beginning Fund Balance:	\$137	\$105	\$56
Revenue Collected During FY 07:	\$3,751,833	\$3,771,407	\$2,711,965
Expenditures During FY 07:	\$3,492,661	\$3,473,521	\$2,515,345
Per Capita Revenue:	\$452	\$249	\$166
Per Capita Expenditures:	\$421	\$226	\$160
Revenues over (under) Expenditures:	\$259,172	\$297,887	\$177,930
Ratio of Fund Balance to Expenditures:	36.98%	71.37%	45.73%
Ending Fund Balance for FY 07:	\$1,291,715	\$2,133,613	\$1,176,597
Per Capita Ending Fund Balance:	\$156	\$154	\$68

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$1,532	\$
Total Unreserved Funds:	\$	\$54,592	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$481,228	\$
Total Unrestricted Net Assets:	\$4,837,449	\$1,973,359	\$971,374



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$151,445	\$1,311,463	\$320,399
Per Capita Debt:	\$18	\$81	\$24
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$492	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$3,311	\$
Expenditures During FY 07:	\$	\$1,855	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$1,457	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.58%	0.00%
Ending Retained Earnings for FY 07:	\$	\$1,949	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Iuka Fire Protection District

Unit Code: 058/080/06

County: MARION

Fiscal Year End:

4/30/2007

Accounting Method:

Cash With Assets

Appropriation or Budget:

\$263,770

Equalized Assessed Valuation:

\$14,298,065

Population:

3,700

Employees:

Full Time:

Part Time:

5

Salaries Paid:

\$1,344

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$116,816	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$32	\$64	\$33
Revenue Collected During FY 07:	\$88,480	\$161,170	\$109,652
Expenditures During FY 07:	\$82,011	\$167,158	\$103,365
Per Capita Revenue:	\$24	\$83	\$55
Per Capita Expenditures:	\$22	\$84	\$51
Revenues over (under) Expenditures:	\$6,469	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	150.33%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$123,285	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$33	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$16,225	\$7,575	\$
Total Unrestricted Net Assets:	\$107,060	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$85,500	\$99,639	\$12,038
Per Capita Debt:	\$23	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Ivesdale Fire Protection District

Unit Code: 010/070/06 County: CHAMPAIGN

Fiscal Year End: 5/31/2007

Accounting Method: Cash With Assets

Appropriation or Budget: \$123,186

Equalized Assessed Valuation: \$12,933,264

Population: 550

Employees:

Full Time: 1

Part Time:

Salaries Paid: \$29,400

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$22,586	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$41	\$64	\$33
Revenue Collected During FY 07:	\$121,997	\$161,170	\$109,652
Expenditures During FY 07:	\$99,413	\$167,158	\$103,365
Per Capita Revenue:	\$222	\$83	\$55
Per Capita Expenditures:	\$181	\$84	\$51
Revenues over (under) Expenditures:	\$22,584	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	45.44%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$45,170	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$82	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$1,128	\$7,575	\$
Total Unrestricted Net Assets:	\$44,042	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$68,734	\$99,639	\$12,038
Per Capita Debt:	\$125	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Jefferson Fire Protection District**

Unit Code: **041/010/06** County: **JEFFERSON**

Fiscal Year End: **12/31/2007**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$481,602**

Equalized Assessed Valuation: **\$113,076,674**

Population: **11,212**

Employees:

Full Time: **4**

Part Time: **4**

Salaries Paid: **\$217,082**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$243,632	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$22	\$64	\$33
Revenue Collected During FY 07:	\$538,846	\$161,170	\$109,652
Expenditures During FY 07:	\$470,755	\$167,158	\$103,365
Per Capita Revenue:	\$48	\$83	\$55
Per Capita Expenditures:	\$42	\$84	\$51
Revenues over (under) Expenditures:	\$68,091	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	66.22%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$311,723	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$28	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$311,723	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$20,940	\$99,639	\$12,038
Per Capita Debt:	\$2	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Joy Fire Protection District

Unit Code: 066/030/06 County: MERCER

Fiscal Year End: 6/30/2007

Accounting Method: Cash With Assets

Appropriation or Budget: \$294,050

Equalized Assessed Valuation: \$11,535,747

Population: 1,900

Employees:

Full Time:

Part Time:

Salaries Paid: \$

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$50,862	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$27	\$64	\$33
Revenue Collected During FY 07:	\$128,340	\$161,170	\$109,652
Expenditures During FY 07:	\$116,163	\$167,158	\$103,365
Per Capita Revenue:	\$68	\$83	\$55
Per Capita Expenditures:	\$61	\$84	\$51
Revenues over (under) Expenditures:	\$12,177	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	54.27%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$63,039	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$33	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$63,039	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$60,223	\$99,639	\$12,038
Per Capita Debt:	\$32	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Kaneville Fire Protection District

Unit Code: 045/080/06

County: KANE

Fiscal Year End:

4/30/2007

Accounting Method:

Cash

Appropriation or Budget:

\$260,605

Equalized Assessed Valuation:

\$44,488,700

Population:

1,367

Employees:

Full Time:

Part Time:

Salaries Paid:

\$

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$332,531	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$243	\$64	\$33
Revenue Collected During FY 07:	\$242,805	\$161,170	\$109,652
Expenditures During FY 07:	\$138,851	\$167,158	\$103,365
Per Capita Revenue:	\$178	\$83	\$55
Per Capita Expenditures:	\$102	\$84	\$51
Revenues over (under) Expenditures:	\$103,954	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	314.35%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$436,485	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$319	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$436,485	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Kankakee Twp Fire Protection District**

Unit Code: **046/070/06** County: **KANKAKEE**

Fiscal Year End: **5/31/2007**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$137,000**

Equalized Assessed Valuation: **\$28,874,742**

Population: **6,000**

Employees:

Full Time:

Part Time: **22**

Salaries Paid: **\$10,662**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$61,237	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$10	\$64	\$33
Revenue Collected During FY 07:	\$291,105	\$161,170	\$109,652
Expenditures During FY 07:	\$169,281	\$167,158	\$103,365
Per Capita Revenue:	\$49	\$83	\$55
Per Capita Expenditures:	\$28	\$84	\$51
Revenues over (under) Expenditures:	\$121,824	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	108.14%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$183,061	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$31	\$67	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$183,061	\$51,481	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$80,314	\$99,639	\$12,038
Per Capita Debt:	\$13	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Kansas Fire Protection District**

Unit Code: **023/040/06**

County: **EDGAR**

Fiscal Year End:

4/30/2007

Accounting Method:

Cash With Assets

Appropriation or Budget:

\$71,125

Equalized Assessed Valuation:

\$12,250,542

Population:

1,000

Employees:

Full Time:

Part Time:

25

Salaries Paid:

\$3,097

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$301,204	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$301	\$64	\$33
Revenue Collected During FY 07:	\$44,480	\$161,170	\$109,652
Expenditures During FY 07:	\$52,938	\$167,158	\$103,365
Per Capita Revenue:	\$44	\$83	\$55
Per Capita Expenditures:	\$53	\$84	\$51
Revenues over (under) Expenditures:	-\$8,458	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	553.00%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$292,746	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$293	\$67	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$4,676	\$7,575	\$
Total Unrestricted Net Assets:	\$92,645	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Kell Fire Protection District**

Unit Code: **058/020/06** County: **MARION**

Fiscal Year End: **4/30/2007**

Accounting Method: **Cash**

Appropriation or Budget: **\$82,676**

Equalized Assessed Valuation: **\$9,104,329**

Population: **2,500**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$28,750	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$12	\$64	\$33
Revenue Collected During FY 07:	\$45,820	\$161,170	\$109,652
Expenditures During FY 07:	\$35,029	\$167,158	\$103,365
Per Capita Revenue:	\$18	\$83	\$55
Per Capita Expenditures:	\$14	\$84	\$51
Revenues over (under) Expenditures:	\$10,791	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	112.88%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$39,541	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$16	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$229,436	\$99,639	\$12,038
Per Capita Debt:	\$92	\$44	\$5
General Obligation Debt over EAV:	1.98%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Kempton Fire Protection District**

Unit Code: **027/010/06**

County: **FORD**

Fiscal Year End:

5/31/2007

Accounting Method:

Cash With Assets

Appropriation or Budget:

\$223,600

Equalized Assessed Valuation:

\$10,449,525

Population:

650

Employees:

Full Time:

Part Time:

29

Salaries Paid:

\$4,650

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$176,432	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$271	\$64	\$33
Revenue Collected During FY 07:	\$72,114	\$161,170	\$109,652
Expenditures During FY 07:	\$229,290	\$167,158	\$103,365
Per Capita Revenue:	\$111	\$83	\$55
Per Capita Expenditures:	\$353	\$84	\$51
Revenues over (under) Expenditures:	-\$157,176	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	8.40%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$19,256	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$30	\$67	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$19,257	\$51,481	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$139,450	\$99,639	\$12,038
Per Capita Debt:	\$215	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Kendall Hill Fire Protection District**

Unit Code: **057/085/06** County: **MADISON**

Fiscal Year End: **4/30/2007**

Accounting Method: **Cash**

Appropriation or Budget: **\$24,116**

Equalized Assessed Valuation: **\$9,416,670**

Population: **845**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$21,677	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$26	\$64	\$33
Revenue Collected During FY 07:	\$24,567	\$161,170	\$109,652
Expenditures During FY 07:	\$24,380	\$167,158	\$103,365
Per Capita Revenue:	\$29	\$83	\$55
Per Capita Expenditures:	\$29	\$84	\$51
Revenues over (under) Expenditures:	\$187	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	89.68%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$21,864	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$26	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$21,864	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Kenney Fire Protection District**

Unit Code: **020/015/06**

County: **DEWITT**

Fiscal Year End:

4/30/2007

Accounting Method:

Cash With Assets

Appropriation or Budget:

\$140,322

Equalized Assessed Valuation:

\$21,884,144

Population:

1,200

Employees:

Full Time:

Part Time:

5

Salaries Paid:

\$4,500

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$14,123	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$12	\$64	\$33
Revenue Collected During FY 07:	\$97,284	\$161,170	\$109,652
Expenditures During FY 07:	\$82,553	\$167,158	\$103,365
Per Capita Revenue:	\$81	\$83	\$55
Per Capita Expenditures:	\$69	\$84	\$51
Revenues over (under) Expenditures:	\$14,731	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	34.95%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$28,854	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$24	\$67	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$28,854	\$51,481	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Kewanee Fire Protection District**

Unit Code: **037/070/06**

County: **HENRY**

Fiscal Year End:

4/30/2007

Accounting Method:

Modified Accrual

Appropriation or Budget:

\$183,500

Equalized Assessed Valuation:

\$25,169,703

Population:

14,381

Employees:

Full Time:

4

Part Time:

6

Salaries Paid:

\$101,794

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$261,903	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$18	\$64	\$33
Revenue Collected During FY 07:	\$177,330	\$161,170	\$109,652
Expenditures During FY 07:	\$157,372	\$167,158	\$103,365
Per Capita Revenue:	\$12	\$83	\$55
Per Capita Expenditures:	\$11	\$84	\$51
Revenues over (under) Expenditures:	\$19,958	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	179.58%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$282,614	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$20	\$67	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$282,614	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Keyesport Fire Protection District**

Unit Code: **014/070/06** County: **CLINTON**

Fiscal Year End: **4/30/2007**

Accounting Method: **Cash**

Appropriation or Budget: **\$68,850**

Equalized Assessed Valuation: **\$15,000,000**

Population: **1,100**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$54,879	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$50	\$64	\$33
Revenue Collected During FY 07:	\$78,739	\$161,170	\$109,652
Expenditures During FY 07:	\$58,488	\$167,158	\$103,365
Per Capita Revenue:	\$72	\$83	\$55
Per Capita Expenditures:	\$53	\$84	\$51
Revenues over (under) Expenditures:	\$20,251	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	128.45%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$75,130	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$68	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$7,386	\$99,639	\$12,038
Per Capita Debt:	\$7	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Kickapoo Fire Protection District**

Unit Code: **092/050/06**

County: **VERMILION**

Fiscal Year End:

4/30/2007

Accounting Method:

Cash With Assets

Appropriation or Budget:

\$122,100

Equalized Assessed Valuation:

\$43,652,633

Population:

30,000

Employees:

Full Time:

Part Time:

Salaries Paid:

\$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$130,186	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$4	\$64	\$33
Revenue Collected During FY 07:	\$84,004	\$161,170	\$109,652
Expenditures During FY 07:	\$52,549	\$167,158	\$103,365
Per Capita Revenue:	\$3	\$83	\$55
Per Capita Expenditures:	\$2	\$84	\$51
Revenues over (under) Expenditures:	\$31,455	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	307.60%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$161,641	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$5	\$67	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$161,641	\$51,481	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$33,604	\$99,639	\$12,038
Per Capita Debt:	\$1	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Kilbourne Fire Protection District**

Unit Code: **060/040/06**

County: **MASON**

Fiscal Year End:

5/31/2007

Accounting Method:

Cash

Appropriation or Budget:

\$35,000

Equalized Assessed Valuation:

\$6,100,000

Population:

600

Employees:

Full Time:

Part Time:

Salaries Paid:

\$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$7,052	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$12	\$64	\$33
Revenue Collected During FY 07:	\$26,477	\$161,170	\$109,652
Expenditures During FY 07:	\$25,297	\$167,158	\$103,365
Per Capita Revenue:	\$44	\$83	\$55
Per Capita Expenditures:	\$42	\$84	\$51
Revenues over (under) Expenditures:	\$1,180	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	32.54%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$8,232	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$14	\$67	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$34,673	\$51,481	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$7,436	\$99,639	\$12,038
Per Capita Debt:	\$12	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Kinmundy-Alma Fire Protection District**

Unit Code: **058/030/06** County: **MARION**

Fiscal Year End: **4/30/2007**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$326,725**

Equalized Assessed Valuation: **\$25,093,669**

Population: **2,500**

Employees:

Full Time:

Part Time: **48**

Salaries Paid: **\$38,251**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$185,789	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$74	\$64	\$33
Revenue Collected During FY 07:	\$223,060	\$161,170	\$109,652
Expenditures During FY 07:	\$175,916	\$167,158	\$103,365
Per Capita Revenue:	\$89	\$83	\$55
Per Capita Expenditures:	\$70	\$84	\$51
Revenues over (under) Expenditures:	\$47,144	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	132.41%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$232,933	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$93	\$67	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$21,910	\$7,575	\$
Total Unrestricted Net Assets:	\$211,022	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$58,871	\$99,639	\$12,038
Per Capita Debt:	\$24	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Kirkland Fire Protection District**

Unit Code: **019/050/06**

County: **DEKALB**

Fiscal Year End:

4/30/2007

Accounting Method:

Cash

Appropriation or Budget:

\$372,411

Equalized Assessed Valuation:

\$61,672,132

Population:

1,850

Employees:

Full Time:

Part Time:

11

Salaries Paid:

\$38,070

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$19,831	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$11	\$64	\$33
Revenue Collected During FY 07:	\$398,600	\$161,170	\$109,652
Expenditures During FY 07:	\$396,869	\$167,158	\$103,365
Per Capita Revenue:	\$215	\$83	\$55
Per Capita Expenditures:	\$215	\$84	\$51
Revenues over (under) Expenditures:	\$1,731	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	5.43%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$21,562	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$12	\$67	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$21,562	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$103,107	\$99,639	\$12,038
Per Capita Debt:	\$56	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Knoxville Fire Protection District**

Unit Code: **048/070/06**

County: **KNOX**

Fiscal Year End:

4/30/2007

Accounting Method:

Cash

Appropriation or Budget:

\$408,800

Equalized Assessed Valuation:

\$74,523,407

Population:

6,000

Employees:

Full Time:

Part Time:

70

Salaries Paid:

\$33,893

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$104,396	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$17	\$64	\$33
Revenue Collected During FY 07:	\$215,142	\$161,170	\$109,652
Expenditures During FY 07:	\$174,636	\$167,158	\$103,365
Per Capita Revenue:	\$36	\$83	\$55
Per Capita Expenditures:	\$29	\$84	\$51
Revenues over (under) Expenditures:	\$40,506	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	82.97%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$144,902	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$24	\$67	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$144,902	\$51,481	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **La Motte Twp Fire Protection District**

Unit Code: **017/030/06** County: **CRAWFORD**

Fiscal Year End: **4/30/2007**

Accounting Method: **Cash**

Appropriation or Budget: **\$73,715**

Equalized Assessed Valuation: **\$17,544,829**

Population: **2,829**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$114,457	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$40	\$64	\$33
Revenue Collected During FY 07:	\$70,963	\$161,170	\$109,652
Expenditures During FY 07:	\$45,528	\$167,158	\$103,365
Per Capita Revenue:	\$25	\$83	\$55
Per Capita Expenditures:	\$16	\$84	\$51
Revenues over (under) Expenditures:	\$25,435	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	307.27%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$139,892	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$49	\$67	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Lacon-Sparland Fire Protection District**

Unit Code: **059/020/06** County: **MARSHALL**

Fiscal Year End: **6/30/2007**

Accounting Method: **Cash**

Appropriation or Budget: **\$457,500**

Equalized Assessed Valuation: **\$38,206,951**

Population: **3,400**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$36,582	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$11	\$64	\$33
Revenue Collected During FY 07:	\$251,497	\$161,170	\$109,652
Expenditures During FY 07:	\$234,844	\$167,158	\$103,365
Per Capita Revenue:	\$74	\$83	\$55
Per Capita Expenditures:	\$69	\$84	\$51
Revenues over (under) Expenditures:	\$16,653	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	22.67%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$53,235	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$16	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$53,235	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$444,892	\$99,639	\$12,038
Per Capita Debt:	\$131	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Ladd Fire Protection District**

Unit Code: **006/050/06**

County: **BUREAU**

Fiscal Year End:

4/30/2007

Accounting Method:

Cash

Appropriation or Budget:

\$75,540

Equalized Assessed Valuation:

\$20,912,896

Population:

1,800

Employees:

Full Time:

Part Time:

Salaries Paid:

\$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$405,989	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$226	\$64	\$33
Revenue Collected During FY 07:	\$93,266	\$161,170	\$109,652
Expenditures During FY 07:	\$81,868	\$167,158	\$103,365
Per Capita Revenue:	\$52	\$83	\$55
Per Capita Expenditures:	\$45	\$84	\$51
Revenues over (under) Expenditures:	\$11,398	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	509.83%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$417,388	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$232	\$67	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$417,388	\$51,481	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **LaHarpe Fire Protection District**

Unit Code: **034/040/06**

County: **HANCOCK**

Fiscal Year End:

6/30/2007

Accounting Method:

Cash With Assets

Appropriation or Budget:

\$105,820

Equalized Assessed Valuation:

\$22,434,249

Population:

950

Employees:

Full Time:

Part Time:

7

Salaries Paid:

\$13,502

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$27,638	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$29	\$64	\$33
Revenue Collected During FY 07:	\$143,446	\$161,170	\$109,652
Expenditures During FY 07:	\$106,743	\$167,158	\$103,365
Per Capita Revenue:	\$151	\$83	\$55
Per Capita Expenditures:	\$112	\$84	\$51
Revenues over (under) Expenditures:	\$36,703	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	60.28%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$64,341	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$68	\$67	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$35,780	\$7,575	\$
Total Unrestricted Net Assets:	\$28,561	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: **Lake Egypt Fire Protection District**

Unit Code: **100/010/06** County: **Williamson**

Fiscal Year End: **6/30/2007**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$1,167,850**

Equalized Assessed Valuation: **\$110,822,845**

Population: **8,000**

Employees:

Full Time: **7**

Part Time: **10**

Salaries Paid: **\$297,498**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$604,893	\$1,656,604	\$1,023,568
Per Capita Beginning Fund Balance:	\$76	\$105	\$56
Revenue Collected During FY 07:	\$893,611	\$3,771,407	\$2,711,965
Expenditures During FY 07:	\$654,838	\$3,473,521	\$2,515,345
Per Capita Revenue:	\$112	\$249	\$166
Per Capita Expenditures:	\$82	\$226	\$160
Revenues over (under) Expenditures:	\$238,773	\$297,887	\$177,930
Ratio of Fund Balance to Expenditures:	349.10%	71.37%	45.73%
Ending Fund Balance for FY 07:	\$2,286,025	\$2,133,613	\$1,176,597
Per Capita Ending Fund Balance:	\$286	\$154	\$68

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$1,532	\$
Total Unreserved Funds:	\$	\$54,592	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$1,158,033	\$481,228	\$
Total Unrestricted Net Assets:	\$88,965	\$1,973,359	\$971,374



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$1,311,463	\$320,399
Per Capita Debt:	\$	\$81	\$24
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$492	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$3,311	\$
Expenditures During FY 07:	\$	\$1,855	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$1,457	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.58%	0.00%
Ending Retained Earnings for FY 07:	\$	\$1,949	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: **Lake Villa Fire Protection District**

Unit Code: **049/060/06** County: **LAKE**

Fiscal Year End: **4/30/2007**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$4,539,750**

Equalized Assessed Valuation: **\$847,494,763**

Population: **31,000**

Employees:

Full Time: **1**

Part Time: **1**

Salaries Paid: **\$73,504**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$2,649,945	\$1,656,604	\$1,023,568
Per Capita Beginning Fund Balance:	\$85	\$105	\$56
Revenue Collected During FY 07:	\$3,096,825	\$3,771,407	\$2,711,965
Expenditures During FY 07:	\$3,366,669	\$3,473,521	\$2,515,345
Per Capita Revenue:	\$100	\$249	\$166
Per Capita Expenditures:	\$109	\$226	\$160
Revenues over (under) Expenditures:	-\$269,844	\$297,887	\$177,930
Ratio of Fund Balance to Expenditures:	192.50%	71.37%	45.73%
Ending Fund Balance for FY 07:	\$6,480,948	\$2,133,613	\$1,176,597
Per Capita Ending Fund Balance:	\$209	\$154	\$68

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$1,532	\$
Total Unreserved Funds:	\$	\$54,592	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$3,219,096	\$481,228	\$
Total Unrestricted Net Assets:	\$3,136,384	\$1,973,359	\$971,374



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$4,100,000	\$1,311,463	\$320,399
Per Capita Debt:	\$132	\$81	\$24
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$492	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$3,311	\$
Expenditures During FY 07:	\$	\$1,855	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$1,457	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.58%	0.00%
Ending Retained Earnings for FY 07:	\$	\$1,949	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: **Lake Zurich Rural Fire Protection District**

Unit Code: **049/070/06** County: **LAKE**

Fiscal Year End: **4/30/2007**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$4,371,318**

Equalized Assessed Valuation: **\$971,719,566**

Population: **20,000**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	-\$532,182	\$1,656,604	\$1,023,568
Per Capita Beginning Fund Balance:	-\$27	\$105	\$56
Revenue Collected During FY 07:	\$4,234,035	\$3,771,407	\$2,711,965
Expenditures During FY 07:	\$3,549,399	\$3,473,521	\$2,515,345
Per Capita Revenue:	\$212	\$249	\$166
Per Capita Expenditures:	\$177	\$226	\$160
Revenues over (under) Expenditures:	\$684,636	\$297,887	\$177,930
Ratio of Fund Balance to Expenditures:	4.30%	71.37%	45.73%
Ending Fund Balance for FY 07:	\$152,454	\$2,133,613	\$1,176,597
Per Capita Ending Fund Balance:	\$8	\$154	\$68

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$1,532	\$
Total Unreserved Funds:	\$	\$54,592	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$10,918	\$481,228	\$
Total Unrestricted Net Assets:	\$279,640	\$1,973,359	\$971,374



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$3,080,000	\$1,311,463	\$320,399
Per Capita Debt:	\$154	\$81	\$24
General Obligation Debt over EAV:	0.32%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$492	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$3,311	\$
Expenditures During FY 07:	\$	\$1,855	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$1,457	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.58%	0.00%
Ending Retained Earnings for FY 07:	\$	\$1,949	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Lamoille Fire Protection District**

Unit Code: **006/060/06**

County: **BUREAU**

Fiscal Year End:

4/30/2007

Accounting Method:

Cash

Appropriation or Budget:

\$179,000

Equalized Assessed Valuation:

\$22,802,651

Population:

1,100

Employees:

Full Time:

Part Time:

Salaries Paid:

\$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$117,238	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$107	\$64	\$33
Revenue Collected During FY 07:	\$64,355	\$161,170	\$109,652
Expenditures During FY 07:	\$42,568	\$167,158	\$103,365
Per Capita Revenue:	\$59	\$83	\$55
Per Capita Expenditures:	\$39	\$84	\$51
Revenues over (under) Expenditures:	\$21,787	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	326.60%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$139,025	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$126	\$67	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$139,025	\$51,481	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Lanark Fire Protection District**

Unit Code: **008/020/06** County: **CARROLL**

Fiscal Year End: **4/30/2007**

Accounting Method: **Cash**

Appropriation or Budget: **\$397,360**

Equalized Assessed Valuation: **\$137,693,779**

Population: **3,500**

Employees:

Full Time:

Part Time: **38**

Salaries Paid: **\$58,598**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$168,628	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$48	\$64	\$33
Revenue Collected During FY 07:	\$230,926	\$161,170	\$109,652
Expenditures During FY 07:	\$142,981	\$167,158	\$103,365
Per Capita Revenue:	\$66	\$83	\$55
Per Capita Expenditures:	\$41	\$84	\$51
Revenues over (under) Expenditures:	\$87,945	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	179.45%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$256,573	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$73	\$67	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$256,573	\$51,481	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Latham Fire Protection District**

Unit Code: **054/050/06** County: **LOGAN**

Fiscal Year End: **5/31/2007**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$80,731**

Equalized Assessed Valuation: **\$16,827,948**

Population: **1,000**

Employees:

Full Time:

Part Time: **5**

Salaries Paid: **\$1,201**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$180,395	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$180	\$64	\$33
Revenue Collected During FY 07:	\$80,731	\$161,170	\$109,652
Expenditures During FY 07:	\$46,661	\$167,158	\$103,365
Per Capita Revenue:	\$81	\$83	\$55
Per Capita Expenditures:	\$47	\$84	\$51
Revenues over (under) Expenditures:	\$34,070	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	93.15%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$43,465	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$43	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$43,465	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$171,000	\$99,639	\$12,038
Per Capita Debt:	\$171	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Lawrence-Allison Fire Protection District**

Unit Code: **051/040/06** County: **LAWRENCE**

Fiscal Year End: **7/31/2007**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$556,800**

Equalized Assessed Valuation: **\$44,377,779**

Population: **7,140**

Employees:

Full Time:

Part Time: **34**

Salaries Paid: **\$25,647**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$469,196	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$66	\$64	\$33
Revenue Collected During FY 07:	\$204,335	\$161,170	\$109,652
Expenditures During FY 07:	\$313,060	\$167,158	\$103,365
Per Capita Revenue:	\$29	\$83	\$55
Per Capita Expenditures:	\$44	\$84	\$51
Revenues over (under) Expenditures:	-\$108,725	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	115.14%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$360,471	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$50	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$360,471	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Leaf River Fire Protection District

Unit Code: 071/030/06

County: OGLE

Fiscal Year End:

4/30/2007

Accounting Method:

Cash With Assets

Appropriation or Budget:

\$250,223

Equalized Assessed Valuation:

\$19,474,305

Population:

550

Employees:

Full Time:

Part Time:

Salaries Paid:

\$

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$450,013	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$818	\$64	\$33
Revenue Collected During FY 07:	\$159,838	\$161,170	\$109,652
Expenditures During FY 07:	\$180,715	\$167,158	\$103,365
Per Capita Revenue:	\$291	\$83	\$55
Per Capita Expenditures:	\$329	\$84	\$51
Revenues over (under) Expenditures:	-\$20,877	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	237.47%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$429,136	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$780	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$270,297	\$7,575	\$
Total Unrestricted Net Assets:	\$158,839	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$62,386	\$99,639	\$12,038
Per Capita Debt:	\$113	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Lee Fire Protection District

Unit Code: 052/060/06

County: LEE

Fiscal Year End:

4/30/2007

Accounting Method:

Cash

Appropriation or Budget:

\$111,970

Equalized Assessed Valuation:

\$15,290,990

Population:

605

Employees:

Full Time:

Part Time:

23

Salaries Paid:

\$1,140

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$50,551	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$84	\$64	\$33
Revenue Collected During FY 07:	\$81,520	\$161,170	\$109,652
Expenditures During FY 07:	\$68,581	\$167,158	\$103,365
Per Capita Revenue:	\$135	\$83	\$55
Per Capita Expenditures:	\$113	\$84	\$51
Revenues over (under) Expenditures:	\$12,939	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	92.58%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$63,490	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$105	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$63,490	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$214,349	\$99,639	\$12,038
Per Capita Debt:	\$354	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Leland Fire Protection District**

Unit Code: **050/050/06** County: **LASALLE**

Fiscal Year End: **4/30/2007**

Accounting Method: **Cash**

Appropriation or Budget: **\$201,600**

Equalized Assessed Valuation: **\$42,620,325**

Population: **2,000**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$96,156	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$48	\$64	\$33
Revenue Collected During FY 07:	\$120,951	\$161,170	\$109,652
Expenditures During FY 07:	\$90,885	\$167,158	\$103,365
Per Capita Revenue:	\$60	\$83	\$55
Per Capita Expenditures:	\$45	\$84	\$51
Revenues over (under) Expenditures:	\$30,066	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	138.88%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$126,222	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$63	\$67	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$126,222	\$51,481	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$221,431	\$99,639	\$12,038
Per Capita Debt:	\$111	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: **Lemont Fire Protection District**

Unit Code: **016/100/06**

County: **COOK**

Fiscal Year End:

12/31/2007

Accounting Method:

Modified Accrual

Appropriation or Budget:

\$11,082,664

Equalized Assessed Valuation:

\$1,083,986,222

Population:

40,000

Employees:

Full Time:

56

Part Time:

19

Salaries Paid:

\$4,367,289

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$2,474,271	\$1,656,604	\$1,023,568
Per Capita Beginning Fund Balance:	\$62	\$105	\$56
Revenue Collected During FY 07:	\$7,514,502	\$3,771,407	\$2,711,965
Expenditures During FY 07:	\$7,453,589	\$3,473,521	\$2,515,345
Per Capita Revenue:	\$188	\$249	\$166
Per Capita Expenditures:	\$186	\$226	\$160
Revenues over (under) Expenditures:	\$60,913	\$297,887	\$177,930
Ratio of Fund Balance to Expenditures:	30.93%	71.37%	45.73%
Ending Fund Balance for FY 07:	\$2,305,033	\$2,133,613	\$1,176,597
Per Capita Ending Fund Balance:	\$58	\$154	\$68

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$1,532	\$
Total Unreserved Funds:	\$	\$54,592	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$2,137,904	\$481,228	\$
Total Unrestricted Net Assets:	-\$2,507,435	\$1,973,359	\$971,374



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$5,466,398	\$1,311,463	\$320,399
Per Capita Debt:	\$137	\$81	\$24
General Obligation Debt over EAV:	0.08%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$492	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$3,311	\$
Expenditures During FY 07:	\$	\$1,855	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$1,457	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.58%	0.00%
Ending Retained Earnings for FY 07:	\$	\$1,949	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Lena Fire Protection District**

Unit Code: **089/060/06** County: **STEPHENSON**

Fiscal Year End: **4/30/2007**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$1,628,770**

Equalized Assessed Valuation: **\$64,541,576**

Population: **4,516**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$1,423,228	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$315	\$64	\$33
Revenue Collected During FY 07:	\$227,081	\$161,170	\$109,652
Expenditures During FY 07:	\$893,630	\$167,158	\$103,365
Per Capita Revenue:	\$50	\$83	\$55
Per Capita Expenditures:	\$198	\$84	\$51
Revenues over (under) Expenditures:	-\$666,549	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	84.67%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$756,679	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$168	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$41,800	\$7,575	\$
Total Unrestricted Net Assets:	\$756,679	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$1,180,000	\$99,639	\$12,038
Per Capita Debt:	\$261	\$44	\$5
General Obligation Debt over EAV:	1.83%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Leroy Community Fire Protection District**

Unit Code: **064/120/06** County: **MCLEAN**

Fiscal Year End: **6/30/2007**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$300,000**

Equalized Assessed Valuation: **\$64,441,069**

Population: **3,960**

Employees:

Full Time:

Part Time: **27**

Salaries Paid: **\$10,806**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$125,629	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$32	\$64	\$33
Revenue Collected During FY 07:	\$268,839	\$161,170	\$109,652
Expenditures During FY 07:	\$196,370	\$167,158	\$103,365
Per Capita Revenue:	\$68	\$83	\$55
Per Capita Expenditures:	\$50	\$84	\$51
Revenues over (under) Expenditures:	\$72,469	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	100.88%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$198,098	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$50	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$198,098	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$23,000	\$99,639	\$12,038
Per Capita Debt:	\$6	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Lewistown Fire Protection District**

Unit Code: **029/100/06** County: **FULTON**

Fiscal Year End: **4/30/2007**

Accounting Method: **Cash**

Appropriation or Budget: **\$340,200**

Equalized Assessed Valuation: **\$27,777,553**

Population: **3,000**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$121,311	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$40	\$64	\$33
Revenue Collected During FY 07:	\$142,482	\$161,170	\$109,652
Expenditures During FY 07:	\$148,038	\$167,158	\$103,365
Per Capita Revenue:	\$47	\$83	\$55
Per Capita Expenditures:	\$49	\$84	\$51
Revenues over (under) Expenditures:	-\$5,556	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	78.19%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$115,755	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$39	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$115,755	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$126,000	\$99,639	\$12,038
Per Capita Debt:	\$42	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Lexington Fire Protection District**

Unit Code: **064/130/06** County: **MCLEAN**

Fiscal Year End: **6/30/2007**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$254,750**

Equalized Assessed Valuation: **\$56,486,241**

Population: **3,000**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$281,917	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$94	\$64	\$33
Revenue Collected During FY 07:	\$398,736	\$161,170	\$109,652
Expenditures During FY 07:	\$491,558	\$167,158	\$103,365
Per Capita Revenue:	\$133	\$83	\$55
Per Capita Expenditures:	\$164	\$84	\$51
Revenues over (under) Expenditures:	-\$92,822	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	38.47%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$189,095	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$63	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$189,095	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$310,000	\$99,639	\$12,038
Per Capita Debt:	\$103	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: **Leyden Fire Protection District**

Unit Code: **016/110/06**

County: **COOK**

Fiscal Year End:

12/31/2007

Accounting Method:

Modified Accrual

Appropriation or Budget:

\$1,914,041

Equalized Assessed Valuation:

\$210,565,618

Population:

18,000

Employees:

Full Time:

19

Part Time:

15

Salaries Paid:

\$827,054

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$614,022	\$1,656,604	\$1,023,568
Per Capita Beginning Fund Balance:	\$34	\$105	\$56
Revenue Collected During FY 07:	\$2,098,056	\$3,771,407	\$2,711,965
Expenditures During FY 07:	\$2,520,126	\$3,473,521	\$2,515,345
Per Capita Revenue:	\$117	\$249	\$166
Per Capita Expenditures:	\$140	\$226	\$160
Revenues over (under) Expenditures:	-\$422,070	\$297,887	\$177,930
Ratio of Fund Balance to Expenditures:	30.60%	71.37%	45.73%
Ending Fund Balance for FY 07:	\$771,182	\$2,133,613	\$1,176,597
Per Capita Ending Fund Balance:	\$43	\$154	\$68

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$1,532	\$
Total Unreserved Funds:	\$	\$54,592	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$481,228	\$
Total Unrestricted Net Assets:	\$511,582	\$1,973,359	\$971,374



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$1,687,219	\$1,311,463	\$320,399
Per Capita Debt:	\$94	\$81	\$24
General Obligation Debt over EAV:	0.36%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$492	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$3,311	\$
Expenditures During FY 07:	\$	\$1,855	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$1,457	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.58%	0.00%
Ending Retained Earnings for FY 07:	\$	\$1,949	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Liberty Fire Protection District**

Unit Code: **001/050/06** County: **ADAMS**

Fiscal Year End: **6/30/2007**

Accounting Method: **Cash**

Appropriation or Budget: **\$391,000**

Equalized Assessed Valuation: **\$22,510,900**

Population: **2,130**

Employees:

Full Time:

Part Time: **22**

Salaries Paid: **\$8,125**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$28,464	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$13	\$64	\$33
Revenue Collected During FY 07:	\$141,913	\$161,170	\$109,652
Expenditures During FY 07:	\$123,271	\$167,158	\$103,365
Per Capita Revenue:	\$67	\$83	\$55
Per Capita Expenditures:	\$58	\$84	\$51
Revenues over (under) Expenditures:	\$18,642	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	38.21%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$47,106	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$22	\$67	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$16,464	\$51,481	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$24,000	\$99,639	\$12,038
Per Capita Debt:	\$11	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: **Libertyville Fire Protection District**

Unit Code: **049/080/06** County: **LAKE**

Fiscal Year End: **5/30/2007**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$3,273,200**

Equalized Assessed Valuation: **\$658,178,425**

Population: **26,000**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$1,809,189	\$1,656,604	\$1,023,568
Per Capita Beginning Fund Balance:	\$70	\$105	\$56
Revenue Collected During FY 07:	\$2,455,326	\$3,771,407	\$2,711,965
Expenditures During FY 07:	\$2,159,403	\$3,473,521	\$2,515,345
Per Capita Revenue:	\$94	\$249	\$166
Per Capita Expenditures:	\$83	\$226	\$160
Revenues over (under) Expenditures:	\$295,923	\$297,887	\$177,930
Ratio of Fund Balance to Expenditures:	97.49%	71.37%	45.73%
Ending Fund Balance for FY 07:	\$2,105,112	\$2,133,613	\$1,176,597
Per Capita Ending Fund Balance:	\$81	\$154	\$68

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$1,532	\$
Total Unreserved Funds:	\$	\$54,592	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$481,228	\$
Total Unrestricted Net Assets:	\$2,105,112	\$1,973,359	\$971,374



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$1,311,463	\$320,399
Per Capita Debt:	\$	\$81	\$24
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$492	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$3,311	\$
Expenditures During FY 07:	\$	\$1,855	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$1,457	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.58%	0.00%
Ending Retained Earnings for FY 07:	\$	\$1,949	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Lima-Tioga Fire Protection District**

Unit Code: **001/060/06** County: **ADAMS**

Fiscal Year End: **6/30/2007**

Accounting Method: **Cash**

Appropriation or Budget: **\$65,475**

Equalized Assessed Valuation: **\$12,849,413**

Population: **1,088**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$24,955	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$23	\$64	\$33
Revenue Collected During FY 07:	\$41,806	\$161,170	\$109,652
Expenditures During FY 07:	\$21,853	\$167,158	\$103,365
Per Capita Revenue:	\$38	\$83	\$55
Per Capita Expenditures:	\$20	\$84	\$51
Revenues over (under) Expenditures:	\$19,953	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	205.50%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$44,908	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$41	\$67	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Limestone Fire Protection District**

Unit Code: **072/050/06**

County: **PEORIA**

Fiscal Year End:

6/30/2007

Accounting Method:

Cash With Assets

Appropriation or Budget:

\$442,150

Equalized Assessed Valuation:

\$157,201,151

Population:

20,295

Employees:

Full Time:

Part Time:

Salaries Paid:

\$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$137,083	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$7	\$64	\$33
Revenue Collected During FY 07:	\$510,342	\$161,170	\$109,652
Expenditures During FY 07:	\$330,531	\$167,158	\$103,365
Per Capita Revenue:	\$25	\$83	\$55
Per Capita Expenditures:	\$16	\$84	\$51
Revenues over (under) Expenditures:	\$179,811	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	95.87%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$316,894	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$16	\$67	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$11,167	\$7,575	\$
Total Unrestricted Net Assets:	\$305,727	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$248,035	\$99,639	\$12,038
Per Capita Debt:	\$12	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Limestone Twp Fire Protection District**

Unit Code: **046/080/06** County: **KANKAKEE**

Fiscal Year End: **5/31/2007**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$648,060**

Equalized Assessed Valuation: **\$99,551,729**

Population: **4,875**

Employees:

Full Time:

Part Time: **60**

Salaries Paid: **\$116,501**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$18,204	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$4	\$64	\$33
Revenue Collected During FY 07:	\$552,549	\$161,170	\$109,652
Expenditures During FY 07:	\$552,646	\$167,158	\$103,365
Per Capita Revenue:	\$113	\$83	\$55
Per Capita Expenditures:	\$113	\$84	\$51
Revenues over (under) Expenditures:	-\$97	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	8.70%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$48,107	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$10	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$48,107	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$236,748	\$99,639	\$12,038
Per Capita Debt:	\$49	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Lincoln Fire Protection District

Unit Code: 015/045/06

County: COLES

Fiscal Year End:

5/31/2007

Accounting Method:

Modified Accrual

Appropriation or Budget:

\$230,700

Equalized Assessed Valuation:

\$88,089,148

Population:

4,725

Employees:

Full Time:

Part Time:

8

Salaries Paid:

\$17,400

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$91,099	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$19	\$64	\$33
Revenue Collected During FY 07:	\$243,535	\$161,170	\$109,652
Expenditures During FY 07:	\$236,934	\$167,158	\$103,365
Per Capita Revenue:	\$52	\$83	\$55
Per Capita Expenditures:	\$50	\$84	\$51
Revenues over (under) Expenditures:	\$6,601	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	41.24%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$97,700	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$21	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$106,403	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Lincoln Rural Fire Protection District**

Unit Code: **054/060/06** County: **LOGAN**

Fiscal Year End: **5/31/2007**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$638,560**

Equalized Assessed Valuation: **\$70,549,655**

Population: **4,000**

Employees:

Full Time: **5**

Part Time: **7**

Salaries Paid: **\$261,131**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$226,411	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$57	\$64	\$33
Revenue Collected During FY 07:	\$530,005	\$161,170	\$109,652
Expenditures During FY 07:	\$537,603	\$167,158	\$103,365
Per Capita Revenue:	\$133	\$83	\$55
Per Capita Expenditures:	\$134	\$84	\$51
Revenues over (under) Expenditures:	-\$7,598	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	40.70%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$218,813	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$55	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$218,813	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$1,300,000	\$99,639	\$12,038
Per Capita Debt:	\$325	\$44	\$5
General Obligation Debt over EAV:	1.84%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Lincolnshire Fields Fire Protection District**

Unit Code: **010/075/06** County: **CHAMPAIGN**

Fiscal Year End: **4/30/2007**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$35,515**

Equalized Assessed Valuation: **\$62,751,960**

Population: **3,158**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$56,936	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$18	\$64	\$33
Revenue Collected During FY 07:	\$40,287	\$161,170	\$109,652
Expenditures During FY 07:	\$33,098	\$167,158	\$103,365
Per Capita Revenue:	\$13	\$83	\$55
Per Capita Expenditures:	\$10	\$84	\$51
Revenues over (under) Expenditures:	\$7,189	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	193.74%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$64,125	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$20	\$67	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$64,125	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: **Lincolnshire-Riverwoods(Vernon)
Fire Protection District**

Unit Code: **049/130/06** County: **LAKE**

Fiscal Year End: **5/31/2007**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$12,214,084**

Equalized Assessed Valuation: **\$1,323,615,481**

Population: **16,000**

Employees:

Full Time: **41**

Part Time: **6**

Salaries Paid: **\$3,707,906**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$5,462,684	\$1,656,604	\$1,023,568
Per Capita Beginning Fund Balance:	\$341	\$105	\$56
Revenue Collected During FY 07:	\$7,489,047	\$3,771,407	\$2,711,965
Expenditures During FY 07:	\$7,170,940	\$3,473,521	\$2,515,345
Per Capita Revenue:	\$468	\$249	\$166
Per Capita Expenditures:	\$448	\$226	\$160
Revenues over (under) Expenditures:	\$318,107	\$297,887	\$177,930
Ratio of Fund Balance to Expenditures:	80.61%	71.37%	45.73%
Ending Fund Balance for FY 07:	\$5,780,791	\$2,133,613	\$1,176,597
Per Capita Ending Fund Balance:	\$361	\$154	\$68

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$1,532	\$
Total Unreserved Funds:	\$	\$54,592	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$2,339,328	\$481,228	\$
Total Unrestricted Net Assets:	\$2,196,041	\$1,973,359	\$971,374



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$1,311,463	\$320,399
Per Capita Debt:	\$	\$81	\$24
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$492	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$3,311	\$
Expenditures During FY 07:	\$	\$1,855	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$1,457	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.58%	0.00%
Ending Retained Earnings for FY 07:	\$	\$1,949	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Lisbon-Seward Fire Protection District**

Unit Code: **047/020/06** County: **KENDALL**

Fiscal Year End: **4/30/2007**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$168,300**

Equalized Assessed Valuation: **\$38,823,100**

Population: **500**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$390,448	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$781	\$64	\$33
Revenue Collected During FY 07:	\$106,250	\$161,170	\$109,652
Expenditures During FY 07:	\$142,429	\$167,158	\$103,365
Per Capita Revenue:	\$213	\$83	\$55
Per Capita Expenditures:	\$285	\$84	\$51
Revenues over (under) Expenditures:	-\$36,179	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	246.69%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$351,365	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$703	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$55,326	\$7,575	\$
Total Unrestricted Net Assets:	\$2,790	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: **Lisle-Woodridge Fire Protection District**

Unit Code: **022/160/06** County: **DUPAGE**

Fiscal Year End: **12/31/2007**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$17,884,012**

Equalized Assessed Valuation: **\$2,444,013,857**

Population: **77,750**

Employees:

Full Time: **123**

Part Time:

Salaries Paid: **\$9,737,873**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$5,541,897	\$1,656,604	\$1,023,568
Per Capita Beginning Fund Balance:	\$71	\$105	\$56
Revenue Collected During FY 07:	\$15,846,358	\$3,771,407	\$2,711,965
Expenditures During FY 07:	\$14,398,824	\$3,473,521	\$2,515,345
Per Capita Revenue:	\$204	\$249	\$166
Per Capita Expenditures:	\$185	\$226	\$160
Revenues over (under) Expenditures:	\$1,447,534	\$297,887	\$177,930
Ratio of Fund Balance to Expenditures:	43.60%	71.37%	45.73%
Ending Fund Balance for FY 07:	\$6,277,431	\$2,133,613	\$1,176,597
Per Capita Ending Fund Balance:	\$81	\$154	\$68

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$1,532	\$
Total Unreserved Funds:	\$	\$54,592	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$1,386,568	\$481,228	\$
Total Unrestricted Net Assets:	\$3,544,991	\$1,973,359	\$971,374

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$9,249,561	\$1,311,463	\$320,399
Per Capita Debt:	\$119	\$81	\$24
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$492	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$3,311	\$
Expenditures During FY 07:	\$	\$1,855	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$1,457	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.58%	0.00%
Ending Retained Earnings for FY 07:	\$	\$1,949	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Little Mackinaw Fire Protection District**

Unit Code: **090/095/06** County: **TAZEWELL**

Fiscal Year End: **4/30/2007**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$85,000**

Equalized Assessed Valuation: **\$24,780,052**

Population: **1,500**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$93,077	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$62	\$64	\$33
Revenue Collected During FY 07:	\$83,352	\$161,170	\$109,652
Expenditures During FY 07:	\$70,608	\$167,158	\$103,365
Per Capita Revenue:	\$56	\$83	\$55
Per Capita Expenditures:	\$47	\$84	\$51
Revenues over (under) Expenditures:	\$12,744	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	156.24%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$110,321	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$74	\$67	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$110,321	\$51,481	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$22,223	\$99,639	\$12,038
Per Capita Debt:	\$15	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: **Little Rock-Fox Fire Protection District**

Unit Code: **047/030/06** County: **KENDALL**

Fiscal Year End: **4/30/2007**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$1,688,738**

Equalized Assessed Valuation: **\$279,687,088**

Population: **9,415**

Employees:

Full Time:

Part Time: **50**

Salaries Paid: **\$161,489**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$629,819	\$1,656,604	\$1,023,568
Per Capita Beginning Fund Balance:	\$67	\$105	\$56
Revenue Collected During FY 07:	\$1,456,317	\$3,771,407	\$2,711,965
Expenditures During FY 07:	\$3,244,224	\$3,473,521	\$2,515,345
Per Capita Revenue:	\$155	\$249	\$166
Per Capita Expenditures:	\$345	\$226	\$160
Revenues over (under) Expenditures:	-\$1,787,907	\$297,887	\$177,930
Ratio of Fund Balance to Expenditures:	17.90%	71.37%	45.73%
Ending Fund Balance for FY 07:	\$580,768	\$2,133,613	\$1,176,597
Per Capita Ending Fund Balance:	\$62	\$154	\$68

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$1,532	\$
Total Unreserved Funds:	\$	\$54,592	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$481,228	\$
Total Unrestricted Net Assets:	\$580,768	\$1,973,359	\$971,374



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$2,826,629	\$1,311,463	\$320,399
Per Capita Debt:	\$300	\$81	\$24
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$492	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$3,311	\$
Expenditures During FY 07:	\$	\$1,855	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$1,457	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.58%	0.00%
Ending Retained Earnings for FY 07:	\$	\$1,949	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Little Wabash Fire Protection District**

Unit Code: **024/035/06** County: **EDWARDS**

Fiscal Year End: **4/30/2007**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$267,598**

Equalized Assessed Valuation: **\$7,172,680**

Population: **2,043**

Employees:

Full Time:

Part Time: **21**

Salaries Paid: **\$11,194**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$55,216	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$27	\$64	\$33
Revenue Collected During FY 07:	\$59,344	\$161,170	\$109,652
Expenditures During FY 07:	\$62,303	\$167,158	\$103,365
Per Capita Revenue:	\$29	\$83	\$55
Per Capita Expenditures:	\$30	\$84	\$51
Revenues over (under) Expenditures:	-\$2,959	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	83.88%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$52,257	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$26	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$52,257	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$95,417	\$99,639	\$12,038
Per Capita Debt:	\$47	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Little York Community Fire Protection District**

Unit Code: **094/020/06** County: **WARREN**

Fiscal Year End: **5/31/2007**

Accounting Method: **Cash**

Appropriation or Budget: **\$65,619**

Equalized Assessed Valuation: **\$12,011,285**

Population: **700**

Employees:

Full Time:

Part Time: **3**

Salaries Paid: **\$2,700**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$11,264	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$16	\$64	\$33
Revenue Collected During FY 07:	\$32,609	\$161,170	\$109,652
Expenditures During FY 07:	\$25,212	\$167,158	\$103,365
Per Capita Revenue:	\$47	\$83	\$55
Per Capita Expenditures:	\$36	\$84	\$51
Revenues over (under) Expenditures:	\$7,397	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	74.02%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$18,661	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$27	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Loami Fire Protection District**

Unit Code: **083/100/06**

County: **SANGAMON**

Fiscal Year End:

6/30/2007

Accounting Method:

Cash

Appropriation or Budget:

\$46,000

Equalized Assessed Valuation:

\$14,577,717

Population:

1,000

Employees:

Full Time:

Part Time:

Salaries Paid:

\$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$18,372	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$18	\$64	\$33
Revenue Collected During FY 07:	\$28,511	\$161,170	\$109,652
Expenditures During FY 07:	\$32,263	\$167,158	\$103,365
Per Capita Revenue:	\$29	\$83	\$55
Per Capita Expenditures:	\$32	\$84	\$51
Revenues over (under) Expenditures:	-\$3,752	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	45.32%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$14,620	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$15	\$67	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$66,328	\$99,639	\$12,038
Per Capita Debt:	\$66	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Lockport Twp Fire Protection District

Unit Code: 099/070/06 County: WILL

Fiscal Year End: 4/30/2007

Accounting Method: Modified Accrual

Appropriation or Budget: \$21,032,095

Equalized Assessed Valuation: \$1,622,296,981

Population: 70,000

Employees:

Full Time: 69

Part Time:

Salaries Paid: \$5,215,511

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$2,502,287	\$1,656,604	\$1,023,568
Per Capita Beginning Fund Balance:	\$36	\$105	\$56
Revenue Collected During FY 07:	\$13,310,033	\$3,771,407	\$2,711,965
Expenditures During FY 07:	\$10,358,017	\$3,473,521	\$2,515,345
Per Capita Revenue:	\$190	\$249	\$166
Per Capita Expenditures:	\$148	\$226	\$160
Revenues over (under) Expenditures:	\$2,952,016	\$297,887	\$177,930
Ratio of Fund Balance to Expenditures:	27.65%	71.37%	45.73%
Ending Fund Balance for FY 07:	\$2,864,303	\$2,133,613	\$1,176,597
Per Capita Ending Fund Balance:	\$41	\$154	\$68

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$1,532	\$
Total Unreserved Funds:	\$	\$54,592	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$481,228	\$
Total Unrestricted Net Assets:	\$13,693,245	\$1,973,359	\$971,374

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$5,796,386	\$1,311,463	\$320,399
Per Capita Debt:	\$83	\$81	\$24
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$492	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$3,311	\$
Expenditures During FY 07:	\$	\$1,855	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$1,457	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.58%	0.00%
Ending Retained Earnings for FY 07:	\$	\$1,949	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Loda Fire Protection District

Unit Code: 038/120/06

County: IROQUOIS

Fiscal Year End:

4/30/2007

Accounting Method:

Cash

Appropriation or Budget:

\$150,000

Equalized Assessed Valuation:

\$32,110,193

Population:

1,250

Employees:

Full Time:

Part Time:

Salaries Paid:

\$

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$64,301	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$51	\$64	\$33
Revenue Collected During FY 07:	\$63,171	\$161,170	\$109,652
Expenditures During FY 07:	\$42,754	\$167,158	\$103,365
Per Capita Revenue:	\$51	\$83	\$55
Per Capita Expenditures:	\$34	\$84	\$51
Revenues over (under) Expenditures:	\$20,417	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	198.15%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$84,718	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$68	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$84,718	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Logan-Trivoli Fire Protection District**

Unit Code: **072/060/06** County: **PEORIA**

Fiscal Year End: **6/30/2007**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$1,120,000**

Equalized Assessed Valuation: **\$88,745,999**

Population: **4,000**

Employees:

Full Time:

Part Time: **46**

Salaries Paid: **\$13,168**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$276,565	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$69	\$64	\$33
Revenue Collected During FY 07:	\$451,311	\$161,170	\$109,652
Expenditures During FY 07:	\$1,102,827	\$167,158	\$103,365
Per Capita Revenue:	\$113	\$83	\$55
Per Capita Expenditures:	\$276	\$84	\$51
Revenues over (under) Expenditures:	-\$651,516	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	8.19%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$90,353	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$23	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$19,450	\$4,326	\$
Total Unreserved Funds:	\$70,903	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$66,212	\$99,639	\$12,038
Per Capita Debt:	\$17	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Long Creek Fire Protection District

Unit Code: 055/050/06 County: MACON

Fiscal Year End: 4/30/2007

Accounting Method: Modified Accrual

Appropriation or Budget: \$267,943

Equalized Assessed Valuation: \$120,934,267

Population: 11,000

Employees:

Full Time: 1

Part Time: 3

Salaries Paid: \$75,434

Blended Component Units

Number Submitted = 1

Firemen's Pension Fund

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$105,441	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$10	\$64	\$33
Revenue Collected During FY 07:	\$276,984	\$161,170	\$109,652
Expenditures During FY 07:	\$256,525	\$167,158	\$103,365
Per Capita Revenue:	\$25	\$83	\$55
Per Capita Expenditures:	\$23	\$84	\$51
Revenues over (under) Expenditures:	\$20,459	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	49.08%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$125,900	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$11	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$125,900	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Long Grove Rural Fire Protection District

Unit Code: 049/090/06 **County:** LAKE

Fiscal Year End: 12/31/2007

Accounting Method: Modified Accrual

Appropriation or Budget: \$3,618,062

Equalized Assessed Valuation: \$590,819,906

Population: 12,000

Employees:

Full Time: 16

Part Time: 21

Salaries Paid: \$1,726,460

Blended Component Units

Number Submitted = 1

Long Grove Firefighters Pension

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$3,996,138	\$1,656,604	\$1,023,568
Per Capita Beginning Fund Balance:	\$333	\$105	\$56
Revenue Collected During FY 07:	\$3,755,253	\$3,771,407	\$2,711,965
Expenditures During FY 07:	\$3,049,933	\$3,473,521	\$2,515,345
Per Capita Revenue:	\$313	\$249	\$166
Per Capita Expenditures:	\$254	\$226	\$160
Revenues over (under) Expenditures:	\$705,320	\$297,887	\$177,930
Ratio of Fund Balance to Expenditures:	155.51%	71.37%	45.73%
Ending Fund Balance for FY 07:	\$4,742,927	\$2,133,613	\$1,176,597
Per Capita Ending Fund Balance:	\$395	\$154	\$68

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$1,532	\$
Total Unreserved Funds:	\$	\$54,592	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$2,736,027	\$481,228	\$
Total Unrestricted Net Assets:	\$2,113,770	\$1,973,359	\$971,374



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$1,075,468	\$1,311,463	\$320,399
Per Capita Debt:	\$90	\$81	\$24
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$492	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$3,311	\$
Expenditures During FY 07:	\$	\$1,855	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$1,457	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.58%	0.00%
Ending Retained Earnings for FY 07:	\$	\$1,949	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Long Lake Fire Protection District

Unit Code: 057/090/06

County: MADISON

Fiscal Year End:

4/30/2007

Accounting Method:

Cash With Assets

Appropriation or Budget:

\$263,900

Equalized Assessed Valuation:

\$90,202,036

Population:

8,000

Employees:

Full Time:

Part Time:

Salaries Paid:

\$

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$36,500	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$5	\$64	\$33
Revenue Collected During FY 07:	\$274,939	\$161,170	\$109,652
Expenditures During FY 07:	\$254,348	\$167,158	\$103,365
Per Capita Revenue:	\$34	\$83	\$55
Per Capita Expenditures:	\$32	\$84	\$51
Revenues over (under) Expenditures:	\$20,591	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	22.45%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$57,091	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$7	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$57,091	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Long Point Fire Protection District

Unit Code: 053/060/06 County: LIVINGSTON

Fiscal Year End: 4/30/2007

Accounting Method: Cash

Appropriation or Budget: \$121,000

Equalized Assessed Valuation: \$17,153,209

Population: 1,000

Employees:

Full Time:

Part Time:

Salaries Paid: \$

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$28,248	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$28	\$64	\$33
Revenue Collected During FY 07:	\$65,705	\$161,170	\$109,652
Expenditures During FY 07:	\$71,347	\$167,158	\$103,365
Per Capita Revenue:	\$66	\$83	\$55
Per Capita Expenditures:	\$71	\$84	\$51
Revenues over (under) Expenditures:	-\$5,642	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	31.68%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$22,606	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$23	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$22,607	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$20,000	\$99,639	\$12,038
Per Capita Debt:	\$20	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Lostant Fire Protection District**

Unit Code: **050/060/06** County: **LASALLE**

Fiscal Year End: **5/31/2007**

Accounting Method: **Cash**

Appropriation or Budget: **\$50,000**

Equalized Assessed Valuation: **\$17,392,017**

Population: **1,500**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$42,273	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$28	\$64	\$33
Revenue Collected During FY 07:	\$57,329	\$161,170	\$109,652
Expenditures During FY 07:	\$63,690	\$167,158	\$103,365
Per Capita Revenue:	\$38	\$83	\$55
Per Capita Expenditures:	\$42	\$84	\$51
Revenues over (under) Expenditures:	-\$6,361	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	56.39%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$35,912	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$24	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$35,912	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$226,000	\$99,639	\$12,038
Per Capita Debt:	\$151	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Lovington Fire Protection District

Unit Code: 070/040/06

County: MOULTRIE

Fiscal Year End:

6/30/2007

Accounting Method:

Cash

Appropriation or Budget:

\$212,710

Equalized Assessed Valuation:

\$17,399,384

Population:

1,300

Employees:

Full Time:

Part Time:

2

Salaries Paid:

\$3,300

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$28,263	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$22	\$64	\$33
Revenue Collected During FY 07:	\$77,875	\$161,170	\$109,652
Expenditures During FY 07:	\$48,516	\$167,158	\$103,365
Per Capita Revenue:	\$60	\$83	\$55
Per Capita Expenditures:	\$37	\$84	\$51
Revenues over (under) Expenditures:	\$29,359	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	118.77%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$57,622	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$44	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Ludlow Fire Protection District**

Unit Code: **010/080/06** County: **CHAMPAIGN**

Fiscal Year End: **4/30/2007**

Accounting Method: **Cash**

Appropriation or Budget: **\$53,842**

Equalized Assessed Valuation: **\$13,890,341**

Population: **1,250**

Employees:

Full Time:

Part Time: **19**

Salaries Paid: **\$10,725**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$92,768	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$74	\$64	\$33
Revenue Collected During FY 07:	\$53,843	\$161,170	\$109,652
Expenditures During FY 07:	\$37,271	\$167,158	\$103,365
Per Capita Revenue:	\$43	\$83	\$55
Per Capita Expenditures:	\$30	\$84	\$51
Revenues over (under) Expenditures:	\$16,572	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	293.36%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$109,340	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$87	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$92,767	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Lynch Area Fire Protection District**

Unit Code: **092/055/06**

County: **VERMILION**

Fiscal Year End:

4/30/2007

Accounting Method:

Cash With Assets

Appropriation or Budget:

\$204,415

Equalized Assessed Valuation:

\$19,513,997

Population:

4,300

Employees:

Full Time:

Part Time:

Salaries Paid:

\$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$89,574	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$21	\$64	\$33
Revenue Collected During FY 07:	\$160,740	\$161,170	\$109,652
Expenditures During FY 07:	\$171,143	\$167,158	\$103,365
Per Capita Revenue:	\$37	\$83	\$55
Per Capita Expenditures:	\$40	\$84	\$51
Revenues over (under) Expenditures:	-\$10,403	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	46.35%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$79,327	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$18	\$67	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$79,327	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$21,812	\$99,639	\$12,038
Per Capita Debt:	\$5	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Lynnville-Scott-White Rock Fire Protection District**

Unit Code: **071/040/06** County: **OGLE**

Fiscal Year End: **4/30/2007**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$699,000**

Equalized Assessed Valuation: **\$50,878,003**

Population: **5,050**

Employees:

Full Time:

Part Time: **42**

Salaries Paid: **\$22,644**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$165,123	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$33	\$64	\$33
Revenue Collected During FY 07:	\$320,446	\$161,170	\$109,652
Expenditures During FY 07:	\$223,657	\$167,158	\$103,365
Per Capita Revenue:	\$63	\$83	\$55
Per Capita Expenditures:	\$44	\$84	\$51
Revenues over (under) Expenditures:	\$96,789	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	117.10%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$261,912	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$52	\$67	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$18,280	\$7,575	\$
Total Unrestricted Net Assets:	\$243,632	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$232,407	\$99,639	\$12,038
Per Capita Debt:	\$46	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Mackinaw Fire Protection District**

Unit Code: **090/100/06**

County: **TAZEWELL**

Fiscal Year End:

4/30/2007

Accounting Method:

Cash With Assets

Appropriation or Budget:

\$231,807

Equalized Assessed Valuation:

\$61,854,763

Population:

3,769

Employees:

Full Time:

Part Time:

27

Salaries Paid:

\$5,164

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$241,180	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$64	\$64	\$33
Revenue Collected During FY 07:	\$209,597	\$161,170	\$109,652
Expenditures During FY 07:	\$231,680	\$167,158	\$103,365
Per Capita Revenue:	\$56	\$83	\$55
Per Capita Expenditures:	\$61	\$84	\$51
Revenues over (under) Expenditures:	-\$22,083	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	94.57%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$219,097	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$58	\$67	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$219,097	\$51,481	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$63,696	\$99,639	\$12,038
Per Capita Debt:	\$17	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Maeystown Fire Protection District**

Unit Code: **067/030/06**

County: **MONROE**

Fiscal Year End:

4/30/2007

Accounting Method:

Modified Accrual

Appropriation or Budget:

\$70,601

Equalized Assessed Valuation:

\$20,237,163

Population:

1,400

Employees:

Full Time:

Part Time:

Salaries Paid:

\$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$54,484	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$39	\$64	\$33
Revenue Collected During FY 07:	\$60,846	\$161,170	\$109,652
Expenditures During FY 07:	\$79,011	\$167,158	\$103,365
Per Capita Revenue:	\$43	\$83	\$55
Per Capita Expenditures:	\$56	\$84	\$51
Revenues over (under) Expenditures:	-\$18,165	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	45.97%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$36,319	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$26	\$67	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$9,102	\$7,575	\$
Total Unrestricted Net Assets:	\$27,217	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$57,000	\$99,639	\$12,038
Per Capita Debt:	\$41	\$44	\$5
General Obligation Debt over EAV:	0.28%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Magnolia Fire Protection District**

Unit Code: **078/020/06** County: **PUTNAM**

Fiscal Year End: **6/30/2007**

Accounting Method: **Cash**

Appropriation or Budget: **\$30,500**

Equalized Assessed Valuation: **\$9,700,500**

Population: **650**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$36,507	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$56	\$64	\$33
Revenue Collected During FY 07:	\$87,300	\$161,170	\$109,652
Expenditures During FY 07:	\$121,617	\$167,158	\$103,365
Per Capita Revenue:	\$134	\$83	\$55
Per Capita Expenditures:	\$187	\$84	\$51
Revenues over (under) Expenditures:	-\$34,317	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	1.80%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$2,190	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$3	\$67	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$40,000	\$99,639	\$12,038
Per Capita Debt:	\$62	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Malden Fire Protection District**

Unit Code: **006/070/06**

County: **BUREAU**

Fiscal Year End:

6/30/2007

Accounting Method:

Cash

Appropriation or Budget:

\$139,000

Equalized Assessed Valuation:

\$18,513,233

Population:

110

Employees:

Full Time:

Part Time:

Salaries Paid:

\$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$55,146	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$501	\$64	\$33
Revenue Collected During FY 07:	\$125,913	\$161,170	\$109,652
Expenditures During FY 07:	\$121,024	\$167,158	\$103,365
Per Capita Revenue:	\$1,145	\$83	\$55
Per Capita Expenditures:	\$1,100	\$84	\$51
Revenues over (under) Expenditures:	\$4,889	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	49.61%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$60,035	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$546	\$67	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$60,035	\$51,481	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Malta Fire Protection District

Unit Code: 019/060/06

County: DEKALB

Fiscal Year End:

4/30/2007

Accounting Method:

Cash

Appropriation or Budget:

\$111,649

Equalized Assessed Valuation:

\$40,452,989

Population:

2,160

Employees:

Full Time:

Part Time:

3

Salaries Paid:

\$900

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	-\$443	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$	\$64	\$33
Revenue Collected During FY 07:	\$75,553	\$161,170	\$109,652
Expenditures During FY 07:	\$70,376	\$167,158	\$103,365
Per Capita Revenue:	\$35	\$83	\$55
Per Capita Expenditures:	\$33	\$84	\$51
Revenues over (under) Expenditures:	\$5,177	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	55.17%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$38,826	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$18	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: **Manhattan Fire Protection District**

Unit Code: **099/080/06**

County: **WILL**

Fiscal Year End:

4/30/2007

Accounting Method:

Cash With Assets

Appropriation or Budget:

\$2,093,291

Equalized Assessed Valuation:

\$248,434,758

Population:

6,500

Employees:

Full Time:

Part Time:

25

Salaries Paid:

\$361,421

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$792,793	\$1,656,604	\$1,023,568
Per Capita Beginning Fund Balance:	\$122	\$105	\$56
Revenue Collected During FY 07:	\$1,326,084	\$3,771,407	\$2,711,965
Expenditures During FY 07:	\$1,042,002	\$3,473,521	\$2,515,345
Per Capita Revenue:	\$204	\$249	\$166
Per Capita Expenditures:	\$160	\$226	\$160
Revenues over (under) Expenditures:	\$284,082	\$297,887	\$177,930
Ratio of Fund Balance to Expenditures:	104.57%	71.37%	45.73%
Ending Fund Balance for FY 07:	\$1,089,633	\$2,133,613	\$1,176,597
Per Capita Ending Fund Balance:	\$168	\$154	\$68

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$1,532	\$
Total Unreserved Funds:	\$	\$54,592	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$481,228	\$
Total Unrestricted Net Assets:	\$1,089,633	\$1,973,359	\$971,374



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$196,629	\$1,311,463	\$320,399
Per Capita Debt:	\$30	\$81	\$24
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$492	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$3,311	\$
Expenditures During FY 07:	\$	\$1,855	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$1,457	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.58%	0.00%
Ending Retained Earnings for FY 07:	\$	\$1,949	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Manlius Fire Protection District**

Unit Code: **006/080/06**

County: **BUREAU**

Fiscal Year End:

4/30/2007

Accounting Method:

Cash

Appropriation or Budget:

\$118,000

Equalized Assessed Valuation:

\$15,351,686

Population:

150

Employees:

Full Time:

Part Time:

Salaries Paid:

\$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$43,292	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$289	\$64	\$33
Revenue Collected During FY 07:	\$207,003	\$161,170	\$109,652
Expenditures During FY 07:	\$196,767	\$167,158	\$103,365
Per Capita Revenue:	\$1,380	\$83	\$55
Per Capita Expenditures:	\$1,312	\$84	\$51
Revenues over (under) Expenditures:	\$10,236	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	27.20%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$53,528	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$357	\$67	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$32,877	\$51,481	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$42,015	\$99,639	\$12,038
Per Capita Debt:	\$280	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: **Manteno Community Fire Protection District**

Unit Code: **046/090/06** County: **KANKAKEE**

Fiscal Year End: **5/31/2007**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$1,981,613**

Equalized Assessed Valuation: **\$244,445,776**

Population: **8,718**

Employees:

Full Time: **12**

Part Time: **24**

Salaries Paid: **\$946,982**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	-\$4,842	\$1,656,604	\$1,023,568
Per Capita Beginning Fund Balance:	-\$1	\$105	\$56
Revenue Collected During FY 07:	\$1,805,832	\$3,771,407	\$2,711,965
Expenditures During FY 07:	\$1,783,345	\$3,473,521	\$2,515,345
Per Capita Revenue:	\$207	\$249	\$166
Per Capita Expenditures:	\$205	\$226	\$160
Revenues over (under) Expenditures:	\$22,487	\$297,887	\$177,930
Ratio of Fund Balance to Expenditures:	0.99%	71.37%	45.73%
Ending Fund Balance for FY 07:	\$17,645	\$2,133,613	\$1,176,597
Per Capita Ending Fund Balance:	\$2	\$154	\$68

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$1,532	\$
Total Unreserved Funds:	\$	\$54,592	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$481,228	\$
Total Unrestricted Net Assets:	-\$2,399,888	\$1,973,359	\$971,374



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$161,383	\$1,311,463	\$320,399
Per Capita Debt:	\$19	\$81	\$24
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$492	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$3,311	\$
Expenditures During FY 07:	\$	\$1,855	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$1,457	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.58%	0.00%
Ending Retained Earnings for FY 07:	\$	\$1,949	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Maple Park-Countryside Fire Protection District**

Unit Code: **045/090/06** County: **KANE**

Fiscal Year End: **4/30/2007**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$470,655**

Equalized Assessed Valuation: **\$69,596,726**

Population: **4,000**

Employees:

Full Time: **1**

Part Time: **33**

Salaries Paid: **\$115,878**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$77,121	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$19	\$64	\$33
Revenue Collected During FY 07:	\$359,198	\$161,170	\$109,652
Expenditures During FY 07:	\$327,235	\$167,158	\$103,365
Per Capita Revenue:	\$90	\$83	\$55
Per Capita Expenditures:	\$82	\$84	\$51
Revenues over (under) Expenditures:	\$31,963	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	33.34%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$109,084	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$27	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$24,378	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$108,204	\$99,639	\$12,038
Per Capita Debt:	\$27	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Maquon Fire Protection District**

Unit Code: **048/090/06**

County: **KNOX**

Fiscal Year End:

5/30/2007

Accounting Method:

Cash With Assets

Appropriation or Budget:

\$70,400

Equalized Assessed Valuation:

\$9,718,885

Population:

400

Employees:

Full Time:

Part Time:

Salaries Paid:

\$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$23,326	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$58	\$64	\$33
Revenue Collected During FY 07:	\$44,709	\$161,170	\$109,652
Expenditures During FY 07:	\$41,304	\$167,158	\$103,365
Per Capita Revenue:	\$112	\$83	\$55
Per Capita Expenditures:	\$103	\$84	\$51
Revenues over (under) Expenditures:	\$3,405	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	64.72%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$26,731	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$67	\$67	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$105,631	\$51,481	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$123,431	\$99,639	\$12,038
Per Capita Debt:	\$309	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Marengo Fire Protection District**

Unit Code: **063/080/06**

County: **MCHENRY**

Fiscal Year End:

4/30/2007

Accounting Method:

Modified Accrual

Appropriation or Budget:

\$798,992

Equalized Assessed Valuation:

\$376,429,996

Population:

10,915

Employees:

Full Time:

Part Time:

43

Salaries Paid:

\$156,626

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$563,555	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$52	\$64	\$33
Revenue Collected During FY 07:	\$507,038	\$161,170	\$109,652
Expenditures During FY 07:	\$750,914	\$167,158	\$103,365
Per Capita Revenue:	\$46	\$83	\$55
Per Capita Expenditures:	\$69	\$84	\$51
Revenues over (under) Expenditures:	-\$243,876	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	31.11%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$233,620	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$21	\$67	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$112,072	\$7,575	\$
Total Unrestricted Net Assets:	-\$27,116	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$260,000	\$99,639	\$12,038
Per Capita Debt:	\$24	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Marine Fire Protection District

Unit Code: 057/100/06

County: MADISON

Fiscal Year End:

6/30/2007

Accounting Method:

Modified Accrual

Appropriation or Budget:

\$223,000

Equalized Assessed Valuation:

\$60,580,152

Population:

5,800

Employees:

Full Time:

Part Time:

40

Salaries Paid:

\$7,300

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$121,618	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$21	\$64	\$33
Revenue Collected During FY 07:	\$193,160	\$161,170	\$109,652
Expenditures During FY 07:	\$168,763	\$167,158	\$103,365
Per Capita Revenue:	\$33	\$83	\$55
Per Capita Expenditures:	\$29	\$84	\$51
Revenues over (under) Expenditures:	\$24,397	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	86.52%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$146,015	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$25	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$150,548	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Marissa Fire Protection District**

Unit Code: **088/130/06** County: **ST. CLAIR**

Fiscal Year End: **4/30/2007**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$73,938**

Equalized Assessed Valuation: **\$27,836,555**

Population: **5,000**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$156,409	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$31	\$64	\$33
Revenue Collected During FY 07:	\$111,536	\$161,170	\$109,652
Expenditures During FY 07:	\$85,477	\$167,158	\$103,365
Per Capita Revenue:	\$22	\$83	\$55
Per Capita Expenditures:	\$17	\$84	\$51
Revenues over (under) Expenditures:	\$26,059	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	213.47%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$182,468	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$36	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$182,468	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$67,222	\$99,639	\$12,038
Per Capita Debt:	\$13	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Maroa Countryside Fire Protection District**

Unit Code: **055/060/06** County: **MACON**

Fiscal Year End: **4/30/2007**

Accounting Method: **Cash**

Appropriation or Budget: **\$101,631**

Equalized Assessed Valuation: **\$36,226,409**

Population: **1,650**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$123,685	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$75	\$64	\$33
Revenue Collected During FY 07:	\$101,940	\$161,170	\$109,652
Expenditures During FY 07:	\$113,829	\$167,158	\$103,365
Per Capita Revenue:	\$62	\$83	\$55
Per Capita Expenditures:	\$69	\$84	\$51
Revenues over (under) Expenditures:	-\$11,889	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	98.21%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$111,796	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$68	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$111,480	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$191,242	\$99,639	\$12,038
Per Capita Debt:	\$116	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Marseilles Fire Protection District**

Unit Code: **050/070/06** County: **LASALLE**

Fiscal Year End: **4/30/2007**

Accounting Method: **Cash**

Appropriation or Budget: **\$403,000**

Equalized Assessed Valuation: **\$249,687,809**

Population: **6,000**

Employees:

Full Time:

Part Time: **32**

Salaries Paid: **\$64,961**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$225,992	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$38	\$64	\$33
Revenue Collected During FY 07:	\$460,415	\$161,170	\$109,652
Expenditures During FY 07:	\$358,966	\$167,158	\$103,365
Per Capita Revenue:	\$77	\$83	\$55
Per Capita Expenditures:	\$60	\$84	\$51
Revenues over (under) Expenditures:	\$101,449	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	91.22%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$327,441	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$55	\$67	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$97,106	\$4,326	\$
Total Unreserved Funds:	\$230,335	\$51,481	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Marshall Fire Protection District**

Unit Code: **012/010/06** County: **CLARK**

Fiscal Year End: **5/30/2007**

Accounting Method: **Cash**

Appropriation or Budget: **\$208,227**

Equalized Assessed Valuation: **\$82,593,907**

Population: **10,000**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$64,283	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$6	\$64	\$33
Revenue Collected During FY 07:	\$223,855	\$161,170	\$109,652
Expenditures During FY 07:	\$143,892	\$167,158	\$103,365
Per Capita Revenue:	\$22	\$83	\$55
Per Capita Expenditures:	\$14	\$84	\$51
Revenues over (under) Expenditures:	\$79,963	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	100.25%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$144,246	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$14	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$144,246	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Marshall Ambulance Service Fire Protection District**

Unit Code: **012/015/06** County: **CLARK**

Fiscal Year End: **4/30/2007**

Accounting Method: **Cash**

Appropriation or Budget: **\$231,168**

Equalized Assessed Valuation: **\$82,593,907**

Population: **10,000**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$192,603	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$19	\$64	\$33
Revenue Collected During FY 07:	\$403,404	\$161,170	\$109,652
Expenditures During FY 07:	\$473,593	\$167,158	\$103,365
Per Capita Revenue:	\$40	\$83	\$55
Per Capita Expenditures:	\$47	\$84	\$51
Revenues over (under) Expenditures:	-\$70,189	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	25.85%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$122,414	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$12	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$122,414	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Martinsville Fire Protection District

Unit Code: 012/020/06 County: CLARK

Fiscal Year End: 4/30/2007

Accounting Method: Cash With Assets

Appropriation or Budget: \$108,700

Equalized Assessed Valuation: \$21,640,033

Population: 2,522

Employees:

Full Time:

Part Time: 40

Salaries Paid: \$7,274

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$6,121	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$2	\$64	\$33
Revenue Collected During FY 07:	\$93,585	\$161,170	\$109,652
Expenditures During FY 07:	\$92,201	\$167,158	\$103,365
Per Capita Revenue:	\$37	\$83	\$55
Per Capita Expenditures:	\$37	\$84	\$51
Revenues over (under) Expenditures:	\$1,384	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	8.14%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$7,505	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$3	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$7,505	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$82,830	\$99,639	\$12,038
Per Capita Debt:	\$33	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Martinton Fire Protection District**

Unit Code: **038/130/06**

County: **IROQUOIS**

Fiscal Year End:

4/30/2007

Accounting Method:

Cash With Assets

Appropriation or Budget:

\$115,164

Equalized Assessed Valuation:

\$15,367,926

Population:

1,204

Employees:

Full Time:

Part Time:

Salaries Paid:

\$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$70,886	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$59	\$64	\$33
Revenue Collected During FY 07:	\$84,283	\$161,170	\$109,652
Expenditures During FY 07:	\$125,738	\$167,158	\$103,365
Per Capita Revenue:	\$70	\$83	\$55
Per Capita Expenditures:	\$104	\$84	\$51
Revenues over (under) Expenditures:	-\$41,455	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	23.41%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$29,431	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$24	\$67	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$29,431	\$51,481	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$17,872	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$15	\$	\$
Revenue Collected During FY 07:	\$5,505	\$963	\$
Expenditures During FY 07:	\$11,035	\$893	\$
Per Capita Revenue:	\$5	\$1	\$
Per Capita Expenditures:	\$9	\$1	\$
Operating Income (loss):	-\$5,530	\$70	\$
Ratio of Retained Earnings to Expenditures:	111.84%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$12,342	\$703	\$
Per Capita Ending Retained Earnings:	\$10	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Maryville Fire Protection District**

Unit Code: **057/110/06** County: **MADISON**

Fiscal Year End: **4/30/2007**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$85,200**

Equalized Assessed Valuation: **\$27,048,130**

Population: **6,500**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$208,763	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$32	\$64	\$33
Revenue Collected During FY 07:	\$90,853	\$161,170	\$109,652
Expenditures During FY 07:	\$40,068	\$167,158	\$103,365
Per Capita Revenue:	\$14	\$83	\$55
Per Capita Expenditures:	\$6	\$84	\$51
Revenues over (under) Expenditures:	\$50,785	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	647.77%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$259,548	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$40	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$243,316	\$4,326	\$
Total Unreserved Funds:	\$16,232	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Marywood Fire Protection District**

Unit Code: **045/100/06**

County: **KANE**

Fiscal Year End:

6/30/2007

Accounting Method:

Cash

Appropriation or Budget:

\$67,386

Equalized Assessed Valuation:

\$47,884,492

Population:

3,000

Employees:

Full Time:

Part Time:

Salaries Paid:

\$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$54,371	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$18	\$64	\$33
Revenue Collected During FY 07:	\$77,716	\$161,170	\$109,652
Expenditures During FY 07:	\$22,414	\$167,158	\$103,365
Per Capita Revenue:	\$26	\$83	\$55
Per Capita Expenditures:	\$7	\$84	\$51
Revenues over (under) Expenditures:	\$55,302	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	489.31%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$109,673	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$37	\$67	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Mascoutah Rural Fire Protection District**

Unit Code: **088/140/06** County: **ST. CLAIR**

Fiscal Year End: **4/30/2007**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$241,975**

Equalized Assessed Valuation: **\$42,594,808**

Population: **2,500**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$53,152	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$21	\$64	\$33
Revenue Collected During FY 07:	\$189,715	\$161,170	\$109,652
Expenditures During FY 07:	\$186,699	\$167,158	\$103,365
Per Capita Revenue:	\$76	\$83	\$55
Per Capita Expenditures:	\$75	\$84	\$51
Revenues over (under) Expenditures:	\$3,016	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	30.08%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$56,168	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$22	\$67	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$56,168	\$51,481	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$367,091	\$99,639	\$12,038
Per Capita Debt:	\$147	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Massac County Fire Protection District**

Unit Code: **061/005/06** County: **MASSAC**

Fiscal Year End: **8/31/2007**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$202,050**

Equalized Assessed Valuation: **\$94,950,904**

Population: **7,216**

Employees:

Full Time: **1**

Part Time: **27**

Salaries Paid: **\$57,980**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	-\$65,703	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	-\$9	\$64	\$33
Revenue Collected During FY 07:	\$237,887	\$161,170	\$109,652
Expenditures During FY 07:	\$206,802	\$167,158	\$103,365
Per Capita Revenue:	\$33	\$83	\$55
Per Capita Expenditures:	\$29	\$84	\$51
Revenues over (under) Expenditures:	\$31,085	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	-16.74%	141.86%	67.55%
Ending Fund Balance for FY 07:	-\$34,618	\$132,194	\$74,213
Per Capita Ending Fund Balance:	-\$5	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$53,277	\$7,575	\$
Total Unrestricted Net Assets:	-\$153,006	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$105,783	\$99,639	\$12,038
Per Capita Debt:	\$15	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Mazon Fire Protection District**

Unit Code: **032/025/06** County: **GRUNDY**

Fiscal Year End: **4/30/2007**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$185,558**

Equalized Assessed Valuation: **\$35,390,909**

Population: **1,500**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$68,008	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$45	\$64	\$33
Revenue Collected During FY 07:	\$98,060	\$161,170	\$109,652
Expenditures During FY 07:	\$107,030	\$167,158	\$103,365
Per Capita Revenue:	\$65	\$83	\$55
Per Capita Expenditures:	\$71	\$84	\$51
Revenues over (under) Expenditures:	-\$8,970	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	55.16%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$59,038	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$39	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$59,038	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$206,021	\$99,639	\$12,038
Per Capita Debt:	\$137	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: **Mc Henry Fire Protection District**

Unit Code: **063/090/06** County: **MCHENRY**

Fiscal Year End: **4/30/2007**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$7,500,578**

Equalized Assessed Valuation: **\$1,558,255,936**

Population: **50,000**

Employees:

Full Time: **6**

Part Time: **150**

Salaries Paid: **\$2,697,981**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$8,413,545	\$1,656,604	\$1,023,568
Per Capita Beginning Fund Balance:	\$168	\$105	\$56
Revenue Collected During FY 07:	\$7,527,786	\$3,771,407	\$2,711,965
Expenditures During FY 07:	\$4,876,017	\$3,473,521	\$2,515,345
Per Capita Revenue:	\$151	\$249	\$166
Per Capita Expenditures:	\$98	\$226	\$160
Revenues over (under) Expenditures:	\$2,651,769	\$297,887	\$177,930
Ratio of Fund Balance to Expenditures:	226.94%	71.37%	45.73%
Ending Fund Balance for FY 07:	\$11,065,764	\$2,133,613	\$1,176,597
Per Capita Ending Fund Balance:	\$221	\$154	\$68

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$1,532	\$
Total Unreserved Funds:	\$	\$54,592	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$7,121,138	\$481,228	\$
Total Unrestricted Net Assets:	\$3,938,134	\$1,973,359	\$971,374



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$1,311,463	\$320,399
Per Capita Debt:	\$	\$81	\$24
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$492	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$3,311	\$
Expenditures During FY 07:	\$	\$1,855	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$1,457	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.58%	0.00%
Ending Retained Earnings for FY 07:	\$	\$1,949	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Mc Nabb Fire Protection District**

Unit Code: **078/030/06** County: **PUTNAM**

Fiscal Year End: **6/30/2007**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$393,350**

Equalized Assessed Valuation: **\$19,890,625**

Population: **600**

Employees:

Full Time: **1**

Part Time: **29**

Salaries Paid: **\$249,857**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$87,760	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$146	\$64	\$33
Revenue Collected During FY 07:	\$72,752	\$161,170	\$109,652
Expenditures During FY 07:	\$63,480	\$167,158	\$103,365
Per Capita Revenue:	\$121	\$83	\$55
Per Capita Expenditures:	\$106	\$84	\$51
Revenues over (under) Expenditures:	\$9,272	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	152.85%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$97,032	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$162	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$39,126	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$200,725	\$99,639	\$12,038
Per Capita Debt:	\$335	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$406,289	\$963	\$
Expenditures During FY 07:	\$395,524	\$893	\$
Per Capita Revenue:	\$677	\$1	\$
Per Capita Expenditures:	\$659	\$1	\$
Operating Income (loss):	\$10,765	\$70	\$
Ratio of Retained Earnings to Expenditures:	15.32%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$60,592	\$703	\$
Per Capita Ending Retained Earnings:	\$101	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Meadowbrook Fire Protection District**

Unit Code: **057/120/06** County: **MADISON**

Fiscal Year End: **4/30/2007**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$165,680**

Equalized Assessed Valuation: **\$28,742,640**

Population: **2,700**

Employees:

Full Time:

Part Time: **3**

Salaries Paid: **\$3,000**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$40,999	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$15	\$64	\$33
Revenue Collected During FY 07:	\$165,829	\$161,170	\$109,652
Expenditures During FY 07:	\$109,222	\$167,158	\$103,365
Per Capita Revenue:	\$61	\$83	\$55
Per Capita Expenditures:	\$40	\$84	\$51
Revenues over (under) Expenditures:	\$56,607	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	89.36%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$97,606	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$36	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$42,657	\$7,575	\$
Total Unrestricted Net Assets:	\$54,949	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$44,985	\$99,639	\$12,038
Per Capita Debt:	\$17	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Mechanicsburg Fire Protection District**

Unit Code: **083/110/06** County: **SANGAMON**

Fiscal Year End: **5/31/2007**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$105,515**

Equalized Assessed Valuation: **\$31,121,824**

Population: **500**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$36,763	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$74	\$64	\$33
Revenue Collected During FY 07:	\$104,433	\$161,170	\$109,652
Expenditures During FY 07:	\$118,925	\$167,158	\$103,365
Per Capita Revenue:	\$209	\$83	\$55
Per Capita Expenditures:	\$238	\$84	\$51
Revenues over (under) Expenditures:	-\$14,492	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	18.73%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$22,271	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$45	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$22,271	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$144,628	\$99,639	\$12,038
Per Capita Debt:	\$289	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Media-Stronghurst-Terre Haute
Fire Protection District**

Unit Code: **036/020/06** County: **HENDERSON**

Fiscal Year End: **6/30/2007**

Accounting Method: **Cash**

Appropriation or Budget: **\$152,000**

Equalized Assessed Valuation: **\$19,368,592**

Population: **2,000**

Employees:

Full Time: **2**

Part Time:

Salaries Paid: **\$2,200**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$73,413	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$37	\$64	\$33
Revenue Collected During FY 07:	\$111,347	\$161,170	\$109,652
Expenditures During FY 07:	\$82,423	\$167,158	\$103,365
Per Capita Revenue:	\$56	\$83	\$55
Per Capita Expenditures:	\$41	\$84	\$51
Revenues over (under) Expenditures:	\$28,924	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	124.16%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$102,337	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$51	\$67	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$102,337	\$51,481	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Mendon Fire Protection District**

Unit Code: **001/080/06**

County: **ADAMS**

Fiscal Year End:

6/30/2007

Accounting Method:

Cash With Assets

Appropriation or Budget:

\$103,265

Equalized Assessed Valuation:

\$13,569,917

Population:

1,100

Employees:

Full Time:

Part Time:

Salaries Paid:

\$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$32,762	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$30	\$64	\$33
Revenue Collected During FY 07:	\$39,887	\$161,170	\$109,652
Expenditures During FY 07:	\$103,265	\$167,158	\$103,365
Per Capita Revenue:	\$36	\$83	\$55
Per Capita Expenditures:	\$94	\$84	\$51
Revenues over (under) Expenditures:	-\$63,378	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	11.99%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$12,384	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$11	\$67	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$12,384	\$51,481	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$38,000	\$99,639	\$12,038
Per Capita Debt:	\$35	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Mendota-Troy Grove Fire Protection District**

Unit Code: **050/080/06** County: **LASALLE**

Fiscal Year End: **4/30/2007**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$51,401**

Equalized Assessed Valuation: **\$57,598,328**

Population: **2,600**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$37,511	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$14	\$64	\$33
Revenue Collected During FY 07:	\$79,951	\$161,170	\$109,652
Expenditures During FY 07:	\$67,353	\$167,158	\$103,365
Per Capita Revenue:	\$31	\$83	\$55
Per Capita Expenditures:	\$26	\$84	\$51
Revenues over (under) Expenditures:	\$12,598	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	74.40%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$50,109	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$19	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$50,109	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$110,541	\$99,639	\$12,038
Per Capita Debt:	\$43	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Meredosia Fire Protection District**

Unit Code: **069/020/06**

County: **MORGAN**

Fiscal Year End:

4/30/2007

Accounting Method:

Cash

Appropriation or Budget:

\$502,000

Equalized Assessed Valuation:

\$21,254,812

Population:

1,500

Employees:

Full Time:

Part Time:

Salaries Paid:

\$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$126,469	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$84	\$64	\$33
Revenue Collected During FY 07:	\$106,896	\$161,170	\$109,652
Expenditures During FY 07:	\$328,938	\$167,158	\$103,365
Per Capita Revenue:	\$71	\$83	\$55
Per Capita Expenditures:	\$219	\$84	\$51
Revenues over (under) Expenditures:	-\$222,042	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	16.55%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$54,427	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$36	\$67	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$54,427	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$150,000	\$99,639	\$12,038
Per Capita Debt:	\$100	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Metamora Fire Protection District**

Unit Code: **102/060/06**

County: **WOODFORD**

Fiscal Year End:

4/30/2007

Accounting Method:

Cash

Appropriation or Budget:

\$53,768

Equalized Assessed Valuation:

\$51,157,671

Population:

5,000

Employees:

Full Time:

Part Time:

Salaries Paid:

\$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$3,893	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$1	\$64	\$33
Revenue Collected During FY 07:	\$51,664	\$161,170	\$109,652
Expenditures During FY 07:	\$61,555	\$167,158	\$103,365
Per Capita Revenue:	\$10	\$83	\$55
Per Capita Expenditures:	\$12	\$84	\$51
Revenues over (under) Expenditures:	-\$9,891	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	-9.74%	141.86%	67.55%
Ending Fund Balance for FY 07:	-\$5,998	\$132,194	\$74,213
Per Capita Ending Fund Balance:	-\$1	\$67	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Metcalf Fire Protection District

Unit Code: 023/050/06

County: EDGAR

Fiscal Year End:

4/30/2007

Accounting Method:

Cash

Appropriation or Budget:

\$29,442

Equalized Assessed Valuation:

\$9,988,611

Population:

213

Employees:

Full Time:

Part Time:

Salaries Paid:

\$

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$15,465	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$73	\$64	\$33
Revenue Collected During FY 07:	\$31,594	\$161,170	\$109,652
Expenditures During FY 07:	\$32,993	\$167,158	\$103,365
Per Capita Revenue:	\$148	\$83	\$55
Per Capita Expenditures:	\$155	\$84	\$51
Revenues over (under) Expenditures:	-\$1,399	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	42.63%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$14,066	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$66	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Middletown Fire Protection District**

Unit Code: **054/070/06** County: **LOGAN**

Fiscal Year End: **6/14/2007**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$52,701**

Equalized Assessed Valuation: **\$9,807,190**

Population: **1,000**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$38,992	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$39	\$64	\$33
Revenue Collected During FY 07:	\$55,618	\$161,170	\$109,652
Expenditures During FY 07:	\$34,305	\$167,158	\$103,365
Per Capita Revenue:	\$56	\$83	\$55
Per Capita Expenditures:	\$34	\$84	\$51
Revenues over (under) Expenditures:	\$21,313	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	175.79%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$60,305	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$60	\$67	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$60,305	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Mid-Piatt Fire Protection District**

Unit Code: **074/060/06** County: **PIATT**

Fiscal Year End: **5/3/2007**

Accounting Method: **Cash**

Appropriation or Budget: **\$358,550**

Equalized Assessed Valuation: **\$53,199,269**

Population: **2,520**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$169,299	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$67	\$64	\$33
Revenue Collected During FY 07:	\$272,153	\$161,170	\$109,652
Expenditures During FY 07:	\$134,859	\$167,158	\$103,365
Per Capita Revenue:	\$108	\$83	\$55
Per Capita Expenditures:	\$54	\$84	\$51
Revenues over (under) Expenditures:	\$137,294	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	227.34%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$306,593	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$122	\$67	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$186,593	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$120,000	\$99,639	\$12,038
Per Capita Debt:	\$48	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Midway Fire Protection District

Unit Code: 088/150/06 County: ST. CLAIR

Fiscal Year End: 6/30/2007

Accounting Method: Cash With Assets

Appropriation or Budget: \$133,650

Equalized Assessed Valuation: \$3,222,911

Population: 7,500

Employees:

Full Time:

Part Time:

Salaries Paid: \$

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$12,453	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$2	\$64	\$33
Revenue Collected During FY 07:	\$49,680	\$161,170	\$109,652
Expenditures During FY 07:	\$52,733	\$167,158	\$103,365
Per Capita Revenue:	\$7	\$83	\$55
Per Capita Expenditures:	\$7	\$84	\$51
Revenues over (under) Expenditures:	-\$3,053	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	17.83%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$9,400	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$1	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$74,295	\$7,575	\$
Total Unrestricted Net Assets:	-\$64,895	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$68,511	\$99,639	\$12,038
Per Capita Debt:	\$9	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Milford Fire Protection District**

Unit Code: **038/140/06**

County: **IROQUOIS**

Fiscal Year End:

4/30/2007

Accounting Method:

Cash With Assets

Appropriation or Budget:

\$219,600

Equalized Assessed Valuation:

\$18,285,924

Population:

2,420

Employees:

Full Time:

Part Time:

Salaries Paid:

\$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$100,519	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$42	\$64	\$33
Revenue Collected During FY 07:	\$152,669	\$161,170	\$109,652
Expenditures During FY 07:	\$169,650	\$167,158	\$103,365
Per Capita Revenue:	\$63	\$83	\$55
Per Capita Expenditures:	\$70	\$84	\$51
Revenues over (under) Expenditures:	-\$16,981	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	49.24%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$83,538	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$35	\$67	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$83,538	\$51,481	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$35,317	\$99,639	\$12,038
Per Capita Debt:	\$15	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$142,301	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$59	\$	\$
Revenue Collected During FY 07:	\$56,489	\$963	\$
Expenditures During FY 07:	\$32,672	\$893	\$
Per Capita Revenue:	\$23	\$1	\$
Per Capita Expenditures:	\$14	\$1	\$
Operating Income (loss):	\$23,817	\$70	\$
Ratio of Retained Earnings to Expenditures:	508.44%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$166,118	\$703	\$
Per Capita Ending Retained Earnings:	\$69	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Milledgeville Fire Protection District**

Unit Code: **008/030/06** County: **CARROLL**

Fiscal Year End: **4/30/2007**

Accounting Method: **Cash**

Appropriation or Budget: **\$313,400**

Equalized Assessed Valuation: **\$37,007,116**

Population: **2,650**

Employees:

Full Time:

Part Time: **55**

Salaries Paid: **\$10,927**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$80,727	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$30	\$64	\$33
Revenue Collected During FY 07:	\$197,191	\$161,170	\$109,652
Expenditures During FY 07:	\$165,053	\$167,158	\$103,365
Per Capita Revenue:	\$74	\$83	\$55
Per Capita Expenditures:	\$62	\$84	\$51
Revenues over (under) Expenditures:	\$32,138	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	68.38%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$112,865	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$43	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$112,865	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$292,000	\$99,639	\$12,038
Per Capita Debt:	\$110	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Miller Woods Fire Protection District**

Unit Code: **016/120/06** County: **COOK**

Fiscal Year End: **4/30/2007**

Accounting Method: **Cash**

Appropriation or Budget: **\$26,000**

Equalized Assessed Valuation: **\$3,750,000**

Population: **100**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$124,737	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$1,247	\$64	\$33
Revenue Collected During FY 07:	\$47,382	\$161,170	\$109,652
Expenditures During FY 07:	\$32,227	\$167,158	\$103,365
Per Capita Revenue:	\$474	\$83	\$55
Per Capita Expenditures:	\$322	\$84	\$51
Revenues over (under) Expenditures:	\$15,155	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	434.08%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$139,892	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$1,399	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Millstadt Fire Protection District**

Unit Code: **088/160/06** County: **ST. CLAIR**

Fiscal Year End: **4/30/2007**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$188,400**

Equalized Assessed Valuation: **\$155,929,258**

Population: **7,500**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$79,303	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$11	\$64	\$33
Revenue Collected During FY 07:	\$116,589	\$161,170	\$109,652
Expenditures During FY 07:	\$80,436	\$167,158	\$103,365
Per Capita Revenue:	\$16	\$83	\$55
Per Capita Expenditures:	\$11	\$84	\$51
Revenues over (under) Expenditures:	\$36,153	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	143.54%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$115,456	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$15	\$67	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$115,456	\$51,481	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$31,188	\$99,639	\$12,038
Per Capita Debt:	\$4	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Mineral-Gold Fire Protection District**

Unit Code: **006/090/06** County: **BUREAU**

Fiscal Year End: **5/5/2007**

Accounting Method: **Cash**

Appropriation or Budget: **\$97,600**

Equalized Assessed Valuation: **\$7,233,055**

Population: **400**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$100,646	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$252	\$64	\$33
Revenue Collected During FY 07:	\$38,622	\$161,170	\$109,652
Expenditures During FY 07:	\$20,724	\$167,158	\$103,365
Per Capita Revenue:	\$97	\$83	\$55
Per Capita Expenditures:	\$52	\$84	\$51
Revenues over (under) Expenditures:	\$17,898	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	572.01%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$118,544	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$296	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Minonk Fire Protection District**

Unit Code: **102/063/06**

County: **WOODFORD**

Fiscal Year End:

4/30/2007

Accounting Method:

Cash With Assets

Appropriation or Budget:

\$202,541

Equalized Assessed Valuation:

\$36,514,294

Population:

2,550

Employees:

Full Time:

Part Time:

26

Salaries Paid:

\$11,020

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$203,702	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$80	\$64	\$33
Revenue Collected During FY 07:	\$80,371	\$161,170	\$109,652
Expenditures During FY 07:	\$93,268	\$167,158	\$103,365
Per Capita Revenue:	\$32	\$83	\$55
Per Capita Expenditures:	\$37	\$84	\$51
Revenues over (under) Expenditures:	-\$12,897	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	204.58%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$190,805	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$75	\$67	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$190,805	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: **Minooka Fire Protection District**

Unit Code: **032/030/06** County: **GRUNDY**

Fiscal Year End: **12/31/2007**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$9,752,587**

Equalized Assessed Valuation: **\$416,522,213**

Population: **9,718**

Employees:

Full Time: **3**

Part Time: **20**

Salaries Paid: **\$909,809**

Blended Component Units

Number Submitted = 1

FIRE PENSION FUND

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$4,551,327	\$1,656,604	\$1,023,568
Per Capita Beginning Fund Balance:	\$468	\$105	\$56
Revenue Collected During FY 07:	\$4,203,951	\$3,771,407	\$2,711,965
Expenditures During FY 07:	\$3,513,306	\$3,473,521	\$2,515,345
Per Capita Revenue:	\$433	\$249	\$166
Per Capita Expenditures:	\$362	\$226	\$160
Revenues over (under) Expenditures:	\$690,645	\$297,887	\$177,930
Ratio of Fund Balance to Expenditures:	149.20%	71.37%	45.73%
Ending Fund Balance for FY 07:	\$5,241,972	\$2,133,613	\$1,176,597
Per Capita Ending Fund Balance:	\$539	\$154	\$68

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$1,532	\$
Total Unreserved Funds:	\$	\$54,592	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$3,123,668	\$481,228	\$
Total Unrestricted Net Assets:	\$2,118,304	\$1,973,359	\$971,374



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$1,311,463	\$320,399
Per Capita Debt:	\$	\$81	\$24
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$492	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$3,311	\$
Expenditures During FY 07:	\$	\$1,855	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$1,457	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.58%	0.00%
Ending Retained Earnings for FY 07:	\$	\$1,949	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: **Mitchell Fire Protection District**

Unit Code: **057/130/06** County: **MADISON**

Fiscal Year End: **4/30/2007**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$643,111**

Equalized Assessed Valuation: **\$58,055,403**

Population: **7,500**

Employees:

Full Time:

Part Time: **15**

Salaries Paid: **\$42,263**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$298,138	\$1,656,604	\$1,023,568
Per Capita Beginning Fund Balance:	\$40	\$105	\$56
Revenue Collected During FY 07:	\$858,802	\$3,771,407	\$2,711,965
Expenditures During FY 07:	\$966,938	\$3,473,521	\$2,515,345
Per Capita Revenue:	\$115	\$249	\$166
Per Capita Expenditures:	\$129	\$226	\$160
Revenues over (under) Expenditures:	-\$108,136	\$297,887	\$177,930
Ratio of Fund Balance to Expenditures:	19.65%	71.37%	45.73%
Ending Fund Balance for FY 07:	\$190,002	\$2,133,613	\$1,176,597
Per Capita Ending Fund Balance:	\$25	\$154	\$68

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$1,532	\$
Total Unreserved Funds:	\$	\$54,592	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$481,228	\$
Total Unrestricted Net Assets:	\$190,002	\$1,973,359	\$971,374



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$451,743	\$1,311,463	\$320,399
Per Capita Debt:	\$60	\$81	\$24
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$492	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$3,311	\$
Expenditures During FY 07:	\$	\$1,855	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$1,457	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.58%	0.00%
Ending Retained Earnings for FY 07:	\$	\$1,949	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: **Mokena Fire Protection District**

Unit Code: **099/090/06** County: **WILL**

Fiscal Year End: **5/31/2007**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$4,028,152**

Equalized Assessed Valuation: **\$606,787,248**

Population: **35,000**

Employees:

Full Time: **15**

Part Time:

Salaries Paid: **\$1,406,679**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$540,836	\$1,656,604	\$1,023,568
Per Capita Beginning Fund Balance:	\$15	\$105	\$56
Revenue Collected During FY 07:	\$2,855,253	\$3,771,407	\$2,711,965
Expenditures During FY 07:	\$2,936,881	\$3,473,521	\$2,515,345
Per Capita Revenue:	\$82	\$249	\$166
Per Capita Expenditures:	\$84	\$226	\$160
Revenues over (under) Expenditures:	-\$81,628	\$297,887	\$177,930
Ratio of Fund Balance to Expenditures:	15.64%	71.37%	45.73%
Ending Fund Balance for FY 07:	\$459,208	\$2,133,613	\$1,176,597
Per Capita Ending Fund Balance:	\$13	\$154	\$68

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$1,532	\$
Total Unreserved Funds:	\$	\$54,592	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$553,131	\$481,228	\$
Total Unrestricted Net Assets:	-\$93,923	\$1,973,359	\$971,374



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$1,311,463	\$320,399
Per Capita Debt:	\$	\$81	\$24
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$492	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$3,311	\$
Expenditures During FY 07:	\$	\$1,855	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$1,457	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.58%	0.00%
Ending Retained Earnings for FY 07:	\$	\$1,949	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: **Monee Fire Protection District**

Unit Code: **099/095/06** County: **WILL**

Fiscal Year End: **4/30/2007**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$1,229,718**

Equalized Assessed Valuation: **\$229,469,218**

Population: **4,825**

Employees:

Full Time: **20**

Part Time: **4**

Salaries Paid: **\$492,206**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$158,617	\$1,656,604	\$1,023,568
Per Capita Beginning Fund Balance:	\$33	\$105	\$56
Revenue Collected During FY 07:	\$1,559,435	\$3,771,407	\$2,711,965
Expenditures During FY 07:	\$1,205,625	\$3,473,521	\$2,515,345
Per Capita Revenue:	\$323	\$249	\$166
Per Capita Expenditures:	\$250	\$226	\$160
Revenues over (under) Expenditures:	\$353,810	\$297,887	\$177,930
Ratio of Fund Balance to Expenditures:	81.87%	71.37%	45.73%
Ending Fund Balance for FY 07:	\$986,997	\$2,133,613	\$1,176,597
Per Capita Ending Fund Balance:	\$205	\$154	\$68

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$1,532	\$
Total Unreserved Funds:	\$	\$54,592	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$481,228	\$
Total Unrestricted Net Assets:	\$1,449,126	\$1,973,359	\$971,374



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$492,565	\$1,311,463	\$320,399
Per Capita Debt:	\$102	\$81	\$24
General Obligation Debt over EAV:	0.12%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$492	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$3,311	\$
Expenditures During FY 07:	\$	\$1,855	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$1,457	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.58%	0.00%
Ending Retained Earnings for FY 07:	\$	\$1,949	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Monroe Township Ambulance Fire Protection District**

Unit Code: **071/050/06** County: **OGLE**

Fiscal Year End: **7/20/2007**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$594,108**

Equalized Assessed Valuation: **\$27,948,787**

Population: **1,600**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	-\$238,612	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	-\$149	\$64	\$33
Revenue Collected During FY 07:	\$280,009	\$161,170	\$109,652
Expenditures During FY 07:	\$207,579	\$167,158	\$103,365
Per Capita Revenue:	\$175	\$83	\$55
Per Capita Expenditures:	\$130	\$84	\$51
Revenues over (under) Expenditures:	\$72,430	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	-83.86%	141.86%	67.55%
Ending Fund Balance for FY 07:	-\$174,086	\$132,194	\$74,213
Per Capita Ending Fund Balance:	-\$109	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	-\$174,086	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$400,457	\$99,639	\$12,038
Per Capita Debt:	\$250	\$44	\$5
General Obligation Debt over EAV:	1.18%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: **Montgomery-Countryside Fire Protection District**

Unit Code: **045/120/06** County: **KANE**

Fiscal Year End: **5/31/2007**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$1,558,195**

Equalized Assessed Valuation: **\$176,906,896**

Population: **99,999**

Employees:

Full Time: **99**

Part Time: **99**

Salaries Paid: **\$336,027**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$509,650	\$1,656,604	\$1,023,568
Per Capita Beginning Fund Balance:	\$5	\$105	\$56
Revenue Collected During FY 07:	\$1,339,169	\$3,771,407	\$2,711,965
Expenditures During FY 07:	\$1,357,981	\$3,473,521	\$2,515,345
Per Capita Revenue:	\$13	\$249	\$166
Per Capita Expenditures:	\$14	\$226	\$160
Revenues over (under) Expenditures:	-\$18,812	\$297,887	\$177,930
Ratio of Fund Balance to Expenditures:	36.14%	71.37%	45.73%
Ending Fund Balance for FY 07:	\$490,838	\$2,133,613	\$1,176,597
Per Capita Ending Fund Balance:	\$5	\$154	\$68

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$1,532	\$
Total Unreserved Funds:	\$	\$54,592	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$481,228	\$
Total Unrestricted Net Assets:	\$1,041,325	\$1,973,359	\$971,374



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$250,000	\$1,311,463	\$320,399
Per Capita Debt:	\$3	\$81	\$24
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$492	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$3,311	\$
Expenditures During FY 07:	\$	\$1,855	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$1,457	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.58%	0.00%
Ending Retained Earnings for FY 07:	\$	\$1,949	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Montrose Fire Protection District**

Unit Code: **018/005/06** County: **CUMBERLAN**

Fiscal Year End: **5/31/2007**

Accounting Method: **Cash**

Appropriation or Budget: **\$98,500**

Equalized Assessed Valuation: **\$2,850,016**

Population: **2,000**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$69,131	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$35	\$64	\$33
Revenue Collected During FY 07:	\$43,290	\$161,170	\$109,652
Expenditures During FY 07:	\$75,620	\$167,158	\$103,365
Per Capita Revenue:	\$22	\$83	\$55
Per Capita Expenditures:	\$38	\$84	\$51
Revenues over (under) Expenditures:	-\$32,330	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	48.67%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$36,801	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$18	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: **Morris Ambulance and Fire Protection District**

Unit Code: **032/040/06** County: **GRUNDY**

Fiscal Year End: **4/30/2007**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$3,384,568**

Equalized Assessed Valuation: **\$497,562,357**

Population: **12,000**

Employees:

Full Time:

Part Time: **52**

Salaries Paid: **\$355,959**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$2,398,779	\$1,656,604	\$1,023,568
Per Capita Beginning Fund Balance:	\$200	\$105	\$56
Revenue Collected During FY 07:	\$1,743,432	\$3,771,407	\$2,711,965
Expenditures During FY 07:	\$2,916,827	\$3,473,521	\$2,515,345
Per Capita Revenue:	\$145	\$249	\$166
Per Capita Expenditures:	\$243	\$226	\$160
Revenues over (under) Expenditures:	-\$1,173,395	\$297,887	\$177,930
Ratio of Fund Balance to Expenditures:	42.01%	71.37%	45.73%
Ending Fund Balance for FY 07:	\$1,225,384	\$2,133,613	\$1,176,597
Per Capita Ending Fund Balance:	\$102	\$154	\$68

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$1,532	\$
Total Unreserved Funds:	\$	\$54,592	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$751,274	\$481,228	\$
Total Unrestricted Net Assets:	\$474,110	\$1,973,359	\$971,374



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$1,311,463	\$320,399
Per Capita Debt:	\$	\$81	\$24
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$492	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$3,311	\$
Expenditures During FY 07:	\$	\$1,855	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$1,457	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.58%	0.00%
Ending Retained Earnings for FY 07:	\$	\$1,949	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Morrisonville-Palmer Fire Protection District**

Unit Code: **011/035/06** County: **CHRISTIAN**

Fiscal Year End: **4/30/2007**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$311,871**

Equalized Assessed Valuation: **\$27,783,999**

Population: **2,001**

Employees:

Full Time:

Part Time: **2**

Salaries Paid: **\$17,094**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$15,026	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$8	\$64	\$33
Revenue Collected During FY 07:	\$123,273	\$161,170	\$109,652
Expenditures During FY 07:	\$125,742	\$167,158	\$103,365
Per Capita Revenue:	\$62	\$83	\$55
Per Capita Expenditures:	\$63	\$84	\$51
Revenues over (under) Expenditures:	-\$2,469	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	9.99%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$12,557	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$6	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$2,310	\$7,575	\$
Total Unrestricted Net Assets:	\$10,247	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$402,127	\$99,639	\$12,038
Per Capita Debt:	\$201	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Morton Area Farmers' Fire Protection District**

Unit Code: **090/110/06** County: **TAZEWELL**

Fiscal Year End: **6/17/2007**

Accounting Method: **Cash**

Appropriation or Budget: **\$29,275**

Equalized Assessed Valuation: **\$45,393,964**

Population: **2,500**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$21,926	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$9	\$64	\$33
Revenue Collected During FY 07:	\$28,421	\$161,170	\$109,652
Expenditures During FY 07:	\$27,214	\$167,158	\$103,365
Per Capita Revenue:	\$11	\$83	\$55
Per Capita Expenditures:	\$11	\$84	\$51
Revenues over (under) Expenditures:	\$1,207	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	85.00%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$23,133	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$9	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Mount Carroll Fire Protection District**

Unit Code: **008/040/06** County: **CARROLL**

Fiscal Year End: **4/30/2007**

Accounting Method: **Cash**

Appropriation or Budget: **\$246,000**

Equalized Assessed Valuation: **\$37,282,059**

Population: **4,370**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$255,062	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$58	\$64	\$33
Revenue Collected During FY 07:	\$299,828	\$161,170	\$109,652
Expenditures During FY 07:	\$225,716	\$167,158	\$103,365
Per Capita Revenue:	\$69	\$83	\$55
Per Capita Expenditures:	\$52	\$84	\$51
Revenues over (under) Expenditures:	\$74,112	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	145.84%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$329,174	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$75	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$329,174	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$30,703	\$99,639	\$12,038
Per Capita Debt:	\$7	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Moweaqua Community Fire Protection District**

Unit Code: **086/010/06** County: **SHELBY**

Fiscal Year End: **5/31/2007**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$69,833**

Equalized Assessed Valuation: **\$35,168,963**

Population: **2,175**

Employees:

Full Time:

Part Time: **24**

Salaries Paid: **\$5,346**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$191,721	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$88	\$64	\$33
Revenue Collected During FY 07:	\$83,736	\$161,170	\$109,652
Expenditures During FY 07:	\$80,148	\$167,158	\$103,365
Per Capita Revenue:	\$38	\$83	\$55
Per Capita Expenditures:	\$37	\$84	\$51
Revenues over (under) Expenditures:	\$3,588	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	243.69%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$195,311	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$90	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$195,311	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Mt. Auburn Fire Protection District**

Unit Code: **011/030/06** County: **CHRISTIAN**

Fiscal Year End: **4/30/2007**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$80,276**

Equalized Assessed Valuation: **\$18,732,610**

Population: **785**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$325,129	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$414	\$64	\$33
Revenue Collected During FY 07:	\$78,714	\$161,170	\$109,652
Expenditures During FY 07:	\$62,662	\$167,158	\$103,365
Per Capita Revenue:	\$100	\$83	\$55
Per Capita Expenditures:	\$80	\$84	\$51
Revenues over (under) Expenditures:	\$16,052	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	526.87%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$330,147	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$421	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$99,962	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$28,922	\$99,639	\$12,038
Per Capita Debt:	\$37	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Mt. Hope - Funks Grove Fire Protection District**

Unit Code: **064/140/06** County: **MCLEAN**

Fiscal Year End: **4/30/2007**

Accounting Method: **Cash**

Appropriation or Budget: **\$116,465**

Equalized Assessed Valuation: **\$33,133,975**

Population: **1,500**

Employees:

Full Time:

Part Time: **18**

Salaries Paid: **\$12,556**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$21,843	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$15	\$64	\$33
Revenue Collected During FY 07:	\$130,678	\$161,170	\$109,652
Expenditures During FY 07:	\$115,331	\$167,158	\$103,365
Per Capita Revenue:	\$87	\$83	\$55
Per Capita Expenditures:	\$77	\$84	\$51
Revenues over (under) Expenditures:	\$15,347	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	32.25%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$37,190	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$25	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$37,190	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$113,728	\$99,639	\$12,038
Per Capita Debt:	\$76	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Mt. Morris Fire Protection District**

Unit Code: **071/060/06**

County: **OGLE**

Fiscal Year End:

8/31/2007

Accounting Method:

Cash With Assets

Appropriation or Budget:

\$545,050

Equalized Assessed Valuation:

\$54,894,027

Population:

3,013

Employees:

Full Time:

6

Part Time:

40

Salaries Paid:

\$301,736

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$419,512	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$139	\$64	\$33
Revenue Collected During FY 07:	\$659,406	\$161,170	\$109,652
Expenditures During FY 07:	\$572,168	\$167,158	\$103,365
Per Capita Revenue:	\$219	\$83	\$55
Per Capita Expenditures:	\$190	\$84	\$51
Revenues over (under) Expenditures:	\$87,238	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	88.57%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$506,750	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$168	\$67	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$506,750	\$51,481	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$119,969	\$99,639	\$12,038
Per Capita Debt:	\$40	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Mt. Olive Fire Protection District**

Unit Code: **056/025/06**

County: **MACOUPIN**

Fiscal Year End:

4/30/2007

Accounting Method:

Cash With Assets

Appropriation or Budget:

\$381,000

Equalized Assessed Valuation:

\$30,267,615

Population:

3,500

Employees:

Full Time:

Part Time:

2

Salaries Paid:

\$2,905

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$54,101	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$15	\$64	\$33
Revenue Collected During FY 07:	\$109,164	\$161,170	\$109,652
Expenditures During FY 07:	\$102,868	\$167,158	\$103,365
Per Capita Revenue:	\$31	\$83	\$55
Per Capita Expenditures:	\$29	\$84	\$51
Revenues over (under) Expenditures:	\$6,296	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	58.71%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$60,397	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$17	\$67	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$60,397	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$110,749	\$99,639	\$12,038
Per Capita Debt:	\$32	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: **Mt. Pulaski Fire Protection District**

Unit Code: **054/080/06** County: **LOGAN**

Fiscal Year End: **6/15/2007**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$1,642,200**

Equalized Assessed Valuation: **\$41,947,454**

Population: **2,300**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$68,984	\$1,656,604	\$1,023,568
Per Capita Beginning Fund Balance:	\$30	\$105	\$56
Revenue Collected During FY 07:	\$1,261,644	\$3,771,407	\$2,711,965
Expenditures During FY 07:	\$1,276,563	\$3,473,521	\$2,515,345
Per Capita Revenue:	\$549	\$249	\$166
Per Capita Expenditures:	\$555	\$226	\$160
Revenues over (under) Expenditures:	-\$14,919	\$297,887	\$177,930
Ratio of Fund Balance to Expenditures:	4.24%	71.37%	45.73%
Ending Fund Balance for FY 07:	\$54,065	\$2,133,613	\$1,176,597
Per Capita Ending Fund Balance:	\$24	\$154	\$68

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$1,532	\$
Total Unreserved Funds:	\$54,065	\$54,592	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$481,228	\$
Total Unrestricted Net Assets:	\$	\$1,973,359	\$971,374

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$942,514	\$1,311,463	\$320,399
Per Capita Debt:	\$410	\$81	\$24
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$492	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$3,311	\$
Expenditures During FY 07:	\$	\$1,855	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$1,457	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.58%	0.00%
Ending Retained Earnings for FY 07:	\$	\$1,949	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Mt. Zion Fire Protection District**

Unit Code: **055/070/06** County: **MACON**

Fiscal Year End: **10/31/2007**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$971,800**

Equalized Assessed Valuation: **\$102,961,910**

Population: **6,324**

Employees:

Full Time: **2**

Part Time: **1**

Salaries Paid: **\$116,226**

Blended Component Units

Number Submitted = 1

Pension Trust Fund

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$276,236	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$44	\$64	\$33
Revenue Collected During FY 07:	\$528,562	\$161,170	\$109,652
Expenditures During FY 07:	\$501,838	\$167,158	\$103,365
Per Capita Revenue:	\$84	\$83	\$55
Per Capita Expenditures:	\$79	\$84	\$51
Revenues over (under) Expenditures:	\$26,724	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	60.37%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$302,960	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$48	\$67	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$245,709	\$7,575	\$
Total Unrestricted Net Assets:	\$320,631	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$780,000	\$99,639	\$12,038
Per Capita Debt:	\$123	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Mulberry Grove Fire Protection District**

Unit Code: **003/010/06** County: **BOND**

Fiscal Year End: **4/30/2007**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$180,720**

Equalized Assessed Valuation: **\$9,358,553**

Population: **2,500**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$7,066	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$3	\$64	\$33
Revenue Collected During FY 07:	\$43,719	\$161,170	\$109,652
Expenditures During FY 07:	\$45,832	\$167,158	\$103,365
Per Capita Revenue:	\$17	\$83	\$55
Per Capita Expenditures:	\$18	\$84	\$51
Revenues over (under) Expenditures:	-\$2,113	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	10.81%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$4,953	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$2	\$67	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$4,953	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$204,975	\$99,639	\$12,038
Per Capita Debt:	\$82	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Murphysboro-Pomona-Somerset
Fire Protection District**

Unit Code: **039/020/06** County: **JACKSON**

Fiscal Year End: **6/30/2007**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$379,000**

Equalized Assessed Valuation: **\$82,299,958**

Population: **9,200**

Employees:

Full Time:

Part Time: **20**

Salaries Paid: **\$29,764**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$664,534	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$72	\$64	\$33
Revenue Collected During FY 07:	\$183,009	\$161,170	\$109,652
Expenditures During FY 07:	\$110,400	\$167,158	\$103,365
Per Capita Revenue:	\$20	\$83	\$55
Per Capita Expenditures:	\$12	\$84	\$51
Revenues over (under) Expenditures:	\$72,609	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	667.70%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$737,143	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$80	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$209,322	\$7,575	\$
Total Unrestricted Net Assets:	\$266,549	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$85,608	\$99,639	\$12,038
Per Capita Debt:	\$9	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: **Naperville Fire Protection District**

Unit Code: **022/170/06**

County: **DUPAGE**

Fiscal Year End:

4/30/2007

Accounting Method:

Cash With Assets

Appropriation or Budget:

\$952,167

Equalized Assessed Valuation:

\$322,793,986

Population:

140,968

Employees:

Full Time:

Part Time:

Salaries Paid:

\$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$895,519	\$1,656,604	\$1,023,568
Per Capita Beginning Fund Balance:	\$6	\$105	\$56
Revenue Collected During FY 07:	\$1,025,404	\$3,771,407	\$2,711,965
Expenditures During FY 07:	\$945,659	\$3,473,521	\$2,515,345
Per Capita Revenue:	\$7	\$249	\$166
Per Capita Expenditures:	\$7	\$226	\$160
Revenues over (under) Expenditures:	\$79,745	\$297,887	\$177,930
Ratio of Fund Balance to Expenditures:	103.13%	71.37%	45.73%
Ending Fund Balance for FY 07:	\$975,264	\$2,133,613	\$1,176,597
Per Capita Ending Fund Balance:	\$7	\$154	\$68

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$1,532	\$
Total Unreserved Funds:	\$	\$54,592	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$481,228	\$
Total Unrestricted Net Assets:	\$975,264	\$1,973,359	\$971,374



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$1,311,463	\$320,399
Per Capita Debt:	\$	\$81	\$24
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$492	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$3,311	\$
Expenditures During FY 07:	\$	\$1,855	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$1,457	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.58%	0.00%
Ending Retained Earnings for FY 07:	\$	\$1,949	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Nashville Fire Protection District**

Unit Code: **095/040/06** County: **WASHINGTON**

Fiscal Year End: **4/30/2007**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$462,228**

Equalized Assessed Valuation: **\$68,930,552**

Population: **5,270**

Employees:

Full Time: **1**

Part Time: **26**

Salaries Paid: **\$79,848**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$170,360	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$32	\$64	\$33
Revenue Collected During FY 07:	\$287,210	\$161,170	\$109,652
Expenditures During FY 07:	\$381,248	\$167,158	\$103,365
Per Capita Revenue:	\$54	\$83	\$55
Per Capita Expenditures:	\$72	\$84	\$51
Revenues over (under) Expenditures:	-\$94,038	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	59.76%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$227,837	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$43	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$34,309	\$7,575	\$
Total Unrestricted Net Assets:	\$193,528	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$406,277	\$99,639	\$12,038
Per Capita Debt:	\$77	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Nauvoo Fire Protection District**

Unit Code: **034/050/06** County: **HANCOCK**

Fiscal Year End: **5/31/2007**

Accounting Method: **Cash**

Appropriation or Budget: **\$92,001**

Equalized Assessed Valuation: **\$34,341,000**

Population: **2,500**

Employees:

Full Time:

Part Time: **29**

Salaries Paid: **\$12,414**

Blended Component Units

Number Submitted = 1

NFPD INSURANCE

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$45,348	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$18	\$64	\$33
Revenue Collected During FY 07:	\$116,455	\$161,170	\$109,652
Expenditures During FY 07:	\$92,383	\$167,158	\$103,365
Per Capita Revenue:	\$47	\$83	\$55
Per Capita Expenditures:	\$37	\$84	\$51
Revenues over (under) Expenditures:	\$24,072	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	75.14%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$69,420	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$28	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$69,420	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$101,859	\$99,639	\$12,038
Per Capita Debt:	\$41	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Neoga Fire Protection District**

Unit Code: **018/010/06** County: **CUMBERLAN**

Fiscal Year End: **4/30/2007**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$810,450**

Equalized Assessed Valuation: **\$39,736,787**

Population: **3,100**

Employees:

Full Time: **2**

Part Time: **9**

Salaries Paid: **\$102,002**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$40,790	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$13	\$64	\$33
Revenue Collected During FY 07:	\$289,288	\$161,170	\$109,652
Expenditures During FY 07:	\$206,062	\$167,158	\$103,365
Per Capita Revenue:	\$93	\$83	\$55
Per Capita Expenditures:	\$66	\$84	\$51
Revenues over (under) Expenditures:	\$83,226	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	60.18%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$124,016	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$40	\$67	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$3,986	\$7,575	\$
Total Unrestricted Net Assets:	\$124,948	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$72,264	\$99,639	\$12,038
Per Capita Debt:	\$23	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Neponset Fire Protection District**

Unit Code: **006/100/06**

County: **BUREAU**

Fiscal Year End:

4/30/2007

Accounting Method:

Modified Accrual

Appropriation or Budget:

\$67,200

Equalized Assessed Valuation:

\$12,946,602

Population:

884

Employees:

Full Time:

4

Part Time:

1

Salaries Paid:

\$1,100

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$106,655	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$121	\$64	\$33
Revenue Collected During FY 07:	\$54,034	\$161,170	\$109,652
Expenditures During FY 07:	\$25,956	\$167,158	\$103,365
Per Capita Revenue:	\$61	\$83	\$55
Per Capita Expenditures:	\$29	\$84	\$51
Revenues over (under) Expenditures:	\$28,078	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	519.08%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$134,733	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$152	\$67	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$134,733	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **New Athens Fire Protection District**

Unit Code: **088/170/06** County: **ST. CLAIR**

Fiscal Year End: **4/30/2007**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$432,800**

Equalized Assessed Valuation: **\$34,277,430**

Population: **2,850**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$218,655	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$77	\$64	\$33
Revenue Collected During FY 07:	\$207,435	\$161,170	\$109,652
Expenditures During FY 07:	\$186,283	\$167,158	\$103,365
Per Capita Revenue:	\$73	\$83	\$55
Per Capita Expenditures:	\$65	\$84	\$51
Revenues over (under) Expenditures:	\$21,152	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	128.73%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$239,807	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$84	\$67	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$125,959	\$7,575	\$
Total Unrestricted Net Assets:	\$113,848	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$57,765	\$99,639	\$12,038
Per Capita Debt:	\$20	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **New Berlin Fire Protection District**

Unit Code: **083/120/06** County: **SANGAMON**

Fiscal Year End: **5/31/2007**

Accounting Method: **Cash**

Appropriation or Budget: **\$65,000**

Equalized Assessed Valuation: **\$20,638,318**

Population: **1,087**

Employees:

Full Time:

Part Time: **2**

Salaries Paid: **\$1,920**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$67,859	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$62	\$64	\$33
Revenue Collected During FY 07:	\$40,656	\$161,170	\$109,652
Expenditures During FY 07:	\$71,714	\$167,158	\$103,365
Per Capita Revenue:	\$37	\$83	\$55
Per Capita Expenditures:	\$66	\$84	\$51
Revenues over (under) Expenditures:	-\$31,058	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	51.32%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$36,801	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$34	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **New Boston-Eliza Fire Protection District**

Unit Code: **066/040/06** County: **MERCER**

Fiscal Year End: **4/30/2007**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$375,245**

Equalized Assessed Valuation: **\$13,265,012**

Population: **2,200**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$101,947	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$46	\$64	\$33
Revenue Collected During FY 07:	\$74,870	\$161,170	\$109,652
Expenditures During FY 07:	\$69,873	\$167,158	\$103,365
Per Capita Revenue:	\$34	\$83	\$55
Per Capita Expenditures:	\$32	\$84	\$51
Revenues over (under) Expenditures:	\$4,997	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	153.05%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$106,943	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$49	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$106,943	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **New Douglas Fire Protection District**

Unit Code: **057/140/06** County: **MADISON**

Fiscal Year End: **4/30/2007**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$110,712**

Equalized Assessed Valuation: **\$7,904,988**

Population: **875**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Number Submitted = 1

New Douglas Fire Protection District

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$52,846	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$60	\$64	\$33
Revenue Collected During FY 07:	\$102,675	\$161,170	\$109,652
Expenditures During FY 07:	\$101,752	\$167,158	\$103,365
Per Capita Revenue:	\$117	\$83	\$55
Per Capita Expenditures:	\$116	\$84	\$51
Revenues over (under) Expenditures:	\$923	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	52.84%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$53,769	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$61	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$53,775	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **New Holland Fire Protection District**

Unit Code: **054/090/06** County: **LOGAN**

Fiscal Year End: **5/31/2007**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$46,378**

Equalized Assessed Valuation: **\$10,487,025**

Population: **317**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$107,513	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$339	\$64	\$33
Revenue Collected During FY 07:	\$47,824	\$161,170	\$109,652
Expenditures During FY 07:	\$62,024	\$167,158	\$103,365
Per Capita Revenue:	\$151	\$83	\$55
Per Capita Expenditures:	\$196	\$84	\$51
Revenues over (under) Expenditures:	-\$14,200	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	150.45%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$93,313	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$294	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$1,087	\$7,575	\$
Total Unrestricted Net Assets:	\$92,226	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$148,235	\$99,639	\$12,038
Per Capita Debt:	\$468	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: **New Lenox Fire Protection District**

Unit Code: **099/100/06** County: **WILL**

Fiscal Year End: **4/30/2007**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$5,419,218**

Equalized Assessed Valuation: **\$1,061,252,508**

Population: **34,000**

Employees:

Full Time: **7**

Part Time: **56**

Salaries Paid: **\$881,634**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$1,146,182	\$1,656,604	\$1,023,568
Per Capita Beginning Fund Balance:	\$34	\$105	\$56
Revenue Collected During FY 07:	\$3,647,135	\$3,771,407	\$2,711,965
Expenditures During FY 07:	\$3,656,151	\$3,473,521	\$2,515,345
Per Capita Revenue:	\$107	\$249	\$166
Per Capita Expenditures:	\$108	\$226	\$160
Revenues over (under) Expenditures:	-\$9,016	\$297,887	\$177,930
Ratio of Fund Balance to Expenditures:	31.10%	71.37%	45.73%
Ending Fund Balance for FY 07:	\$1,137,166	\$2,133,613	\$1,176,597
Per Capita Ending Fund Balance:	\$33	\$154	\$68

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$1,532	\$
Total Unreserved Funds:	\$	\$54,592	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$235,985	\$481,228	\$
Total Unrestricted Net Assets:	\$901,181	\$1,973,359	\$971,374



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$810,451	\$1,311,463	\$320,399
Per Capita Debt:	\$24	\$81	\$24
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$492	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$3,311	\$
Expenditures During FY 07:	\$	\$1,855	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$1,457	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.58%	0.00%
Ending Retained Earnings for FY 07:	\$	\$1,949	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **New Milford Fire Protection District**

Unit Code: **101/050/06** County: **WINNEBAGO**

Fiscal Year End: **4/30/2007**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$699,993**

Equalized Assessed Valuation: **\$50,708,947**

Population: **3,000**

Employees:

Full Time:

Part Time: **23**

Salaries Paid: **\$16,770**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	-\$143,548	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	-\$48	\$64	\$33
Revenue Collected During FY 07:	\$296,138	\$161,170	\$109,652
Expenditures During FY 07:	\$333,439	\$167,158	\$103,365
Per Capita Revenue:	\$99	\$83	\$55
Per Capita Expenditures:	\$111	\$84	\$51
Revenues over (under) Expenditures:	-\$37,301	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	-108.75%	141.86%	67.55%
Ending Fund Balance for FY 07:	-\$362,624	\$132,194	\$74,213
Per Capita Ending Fund Balance:	-\$121	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	-\$362,624	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$435,000	\$99,639	\$12,038
Per Capita Debt:	\$145	\$44	\$5
General Obligation Debt over EAV:	0.86%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **New Salem Fire Protection District**

Unit Code: **062/050/06** County: **MCDONOUGH**

Fiscal Year End: **4/30/2007**

Accounting Method: **Cash**

Appropriation or Budget: **\$82,500**

Equalized Assessed Valuation: **\$12,038,349**

Population: **500**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$1,290	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$3	\$64	\$33
Revenue Collected During FY 07:	\$34,690	\$161,170	\$109,652
Expenditures During FY 07:	\$	\$167,158	\$103,365
Per Capita Revenue:	\$69	\$83	\$55
Per Capita Expenditures:	\$	\$84	\$51
Revenues over (under) Expenditures:	\$34,690	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	0.00%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$35,980	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$72	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Newark Fire Protection District

Unit Code: 047/040/06 County: KENDALL

Fiscal Year End: 4/30/2007

Accounting Method: Cash With Assets

Appropriation or Budget: \$229,025

Equalized Assessed Valuation: \$67,849,762

Population: 3,195

Employees:

Full Time:

Part Time:

Salaries Paid: \$

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$45,246	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$14	\$64	\$33
Revenue Collected During FY 07:	\$236,651	\$161,170	\$109,652
Expenditures During FY 07:	\$289,612	\$167,158	\$103,365
Per Capita Revenue:	\$74	\$83	\$55
Per Capita Expenditures:	\$91	\$84	\$51
Revenues over (under) Expenditures:	-\$52,961	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	21.79%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$63,113	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$20	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$101,474	\$7,575	\$
Total Unrestricted Net Assets:	-\$38,361	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$101,270	\$99,639	\$12,038
Per Capita Debt:	\$32	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Newman Fire Protection District**

Unit Code: **021/040/06** County: **DOUGLAS**

Fiscal Year End: **5/31/2007**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$53,500**

Equalized Assessed Valuation: **\$16,516,491**

Population: **1,000**

Employees:

Full Time:

Part Time: **21**

Salaries Paid: **\$10,345**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$116,705	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$117	\$64	\$33
Revenue Collected During FY 07:	\$62,878	\$161,170	\$109,652
Expenditures During FY 07:	\$33,914	\$167,158	\$103,365
Per Capita Revenue:	\$63	\$83	\$55
Per Capita Expenditures:	\$34	\$84	\$51
Revenues over (under) Expenditures:	\$28,964	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	429.52%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$145,669	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$146	\$67	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$145,669	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: **Newport Fire Protection District**

Unit Code: **049/100/06** County: **LAKE**

Fiscal Year End: **4/30/2007**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$2,000,115**

Equalized Assessed Valuation: **\$248,497,021**

Population: **7,000**

Employees:

Full Time: **4**

Part Time: **50**

Salaries Paid: **\$363,801**

Blended Component Units

Number Submitted = 1

Newport Township Firefighters Pension Fund

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$149,932	\$1,656,604	\$1,023,568
Per Capita Beginning Fund Balance:	\$21	\$105	\$56
Revenue Collected During FY 07:	\$1,702,240	\$3,771,407	\$2,711,965
Expenditures During FY 07:	\$1,782,446	\$3,473,521	\$2,515,345
Per Capita Revenue:	\$243	\$249	\$166
Per Capita Expenditures:	\$255	\$226	\$160
Revenues over (under) Expenditures:	-\$80,206	\$297,887	\$177,930
Ratio of Fund Balance to Expenditures:	12.47%	71.37%	45.73%
Ending Fund Balance for FY 07:	\$222,324	\$2,133,613	\$1,176,597
Per Capita Ending Fund Balance:	\$32	\$154	\$68

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$1,532	\$
Total Unreserved Funds:	\$	\$54,592	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$200,665	\$481,228	\$
Total Unrestricted Net Assets:	\$21,739	\$1,973,359	\$971,374



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$129,022	\$1,311,463	\$320,399
Per Capita Debt:	\$18	\$81	\$24
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$492	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$3,311	\$
Expenditures During FY 07:	\$	\$1,855	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$1,457	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.58%	0.00%
Ending Retained Earnings for FY 07:	\$	\$1,949	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Niantic Fire Protection District**

Unit Code: **055/080/06** County: **MACON**

Fiscal Year End: **5/31/2007**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$72,193**

Equalized Assessed Valuation: **\$17,271,357**

Population: **2,100**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$38,563	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$18	\$64	\$33
Revenue Collected During FY 07:	\$354,717	\$161,170	\$109,652
Expenditures During FY 07:	\$391,590	\$167,158	\$103,365
Per Capita Revenue:	\$169	\$83	\$55
Per Capita Expenditures:	\$186	\$84	\$51
Revenues over (under) Expenditures:	-\$36,873	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	9.15%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$35,817	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$17	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$35,817	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$34,127	\$99,639	\$12,038
Per Capita Debt:	\$16	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Nokomis Area Fire Protection District**

Unit Code: **068/015/06** County: **MONTGOME**

Fiscal Year End: **3/31/2007**

Accounting Method: **Cash**

Appropriation or Budget: **\$174,450**

Equalized Assessed Valuation: **\$26,213,400**

Population: **3,260**

Employees:

Full Time:

Part Time: **3**

Salaries Paid: **\$960**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$52,967	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$16	\$64	\$33
Revenue Collected During FY 07:	\$88,095	\$161,170	\$109,652
Expenditures During FY 07:	\$69,313	\$167,158	\$103,365
Per Capita Revenue:	\$27	\$83	\$55
Per Capita Expenditures:	\$21	\$84	\$51
Revenues over (under) Expenditures:	\$18,782	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	103.51%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$71,749	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$22	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$71,749	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Norris City Fire Protection District**

Unit Code: **097/020/06**

County: **WHITE**

Fiscal Year End:

4/30/2007

Accounting Method:

Cash

Appropriation or Budget:

\$170,000

Equalized Assessed Valuation:

\$16,653,710

Population:

4,000

Employees:

Full Time:

Part Time:

18

Salaries Paid:

\$5,707

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$99,968	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$25	\$64	\$33
Revenue Collected During FY 07:	\$82,891	\$161,170	\$109,652
Expenditures During FY 07:	\$40,511	\$167,158	\$103,365
Per Capita Revenue:	\$21	\$83	\$55
Per Capita Expenditures:	\$10	\$84	\$51
Revenues over (under) Expenditures:	\$42,380	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	351.38%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$142,348	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$36	\$67	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$142,348	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: **North Aurora-Countryside Fire Protection District**

Unit Code: **045/130/06** County: **KANE**

Fiscal Year End: **6/30/2007**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$6,911,170**

Equalized Assessed Valuation: **\$481,053,706**

Population: **13,500**

Employees:

Full Time: **19**

Part Time: **58**

Salaries Paid: **\$1,535,166**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$1,698,677	\$1,656,604	\$1,023,568
Per Capita Beginning Fund Balance:	\$126	\$105	\$56
Revenue Collected During FY 07:	\$3,841,693	\$3,771,407	\$2,711,965
Expenditures During FY 07:	\$7,391,727	\$3,473,521	\$2,515,345
Per Capita Revenue:	\$285	\$249	\$166
Per Capita Expenditures:	\$548	\$226	\$160
Revenues over (under) Expenditures:	-\$3,550,034	\$297,887	\$177,930
Ratio of Fund Balance to Expenditures:	17.66%	71.37%	45.73%
Ending Fund Balance for FY 07:	\$1,305,360	\$2,133,613	\$1,176,597
Per Capita Ending Fund Balance:	\$97	\$154	\$68

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$1,532	\$
Total Unreserved Funds:	\$	\$54,592	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$252,807	\$481,228	\$
Total Unrestricted Net Assets:	\$404,251	\$1,973,359	\$971,374

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$3,703,815	\$1,311,463	\$320,399
Per Capita Debt:	\$274	\$81	\$24
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$492	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$3,311	\$
Expenditures During FY 07:	\$	\$1,855	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$1,457	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.58%	0.00%
Ending Retained Earnings for FY 07:	\$	\$1,949	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **North Boone #3 Fire Protection District**

Unit Code: **004/030/06** County: **BOONE**

Fiscal Year End: **4/30/2007**

Accounting Method: **Cash**

Appropriation or Budget: **\$450,000**

Equalized Assessed Valuation: **\$9,985,500**

Population: **16,850**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$186,699	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$11	\$64	\$33
Revenue Collected During FY 07:	\$538,456	\$161,170	\$109,652
Expenditures During FY 07:	\$414,982	\$167,158	\$103,365
Per Capita Revenue:	\$32	\$83	\$55
Per Capita Expenditures:	\$25	\$84	\$51
Revenues over (under) Expenditures:	\$123,474	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	74.74%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$310,173	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$18	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$310,173	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$63,520	\$99,639	\$12,038
Per Capita Debt:	\$4	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **North Boone #5 Fire Protection District**

Unit Code: **004/050/06** County: **BOONE**

Fiscal Year End: **6/30/2007**

Accounting Method: **Cash**

Appropriation or Budget: **\$17,534**

Equalized Assessed Valuation: **\$18,543,040**

Population: **938**

Employees:

Full Time:

Part Time: **3**

Salaries Paid: **\$175**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$100,318	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$107	\$64	\$33
Revenue Collected During FY 07:	\$19,827	\$161,170	\$109,652
Expenditures During FY 07:	\$8,087	\$167,158	\$103,365
Per Capita Revenue:	\$21	\$83	\$55
Per Capita Expenditures:	\$9	\$84	\$51
Revenues over (under) Expenditures:	\$11,740	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	1385.66%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$112,058	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$119	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **North Calhoun Fire Protection District**

Unit Code: **007/015/06** County: **CALHOUN**

Fiscal Year End: **4/30/2007**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$24,140**

Equalized Assessed Valuation: **\$13,907,236**

Population: **2,000**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$9,270	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$5	\$64	\$33
Revenue Collected During FY 07:	\$28,887	\$161,170	\$109,652
Expenditures During FY 07:	\$21,711	\$167,158	\$103,365
Per Capita Revenue:	\$14	\$83	\$55
Per Capita Expenditures:	\$11	\$84	\$51
Revenues over (under) Expenditures:	\$7,176	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	75.75%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$16,446	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$8	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$16,446	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: North Clay Fire Protection District

Unit Code: 013/020/06

County: CLAY

Fiscal Year End:

4/30/2007

Accounting Method:

Modified Accrual

Appropriation or Budget:

\$249,600

Equalized Assessed Valuation:

\$24,045,830

Population:

2,500

Employees:

Full Time:

Part Time:

Salaries Paid:

\$

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$153,520	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$61	\$64	\$33
Revenue Collected During FY 07:	\$78,813	\$161,170	\$109,652
Expenditures During FY 07:	\$151,594	\$167,158	\$103,365
Per Capita Revenue:	\$32	\$83	\$55
Per Capita Expenditures:	\$61	\$84	\$51
Revenues over (under) Expenditures:	-\$72,781	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	82.94%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$125,739	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$50	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$125,739	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$45,000	\$99,639	\$12,038
Per Capita Debt:	\$18	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: **North Maine Fire Protection District**

Unit Code: **016/170/06** County: **COOK**

Fiscal Year End: **12/31/2007**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$5,497,620**

Equalized Assessed Valuation: **\$366,829,850**

Population: **28,000**

Employees:

Full Time: **24**

Part Time: **1**

Salaries Paid: **\$1,808,371**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$1,847,032	\$1,656,604	\$1,023,568
Per Capita Beginning Fund Balance:	\$66	\$105	\$56
Revenue Collected During FY 07:	\$3,120,970	\$3,771,407	\$2,711,965
Expenditures During FY 07:	\$3,130,490	\$3,473,521	\$2,515,345
Per Capita Revenue:	\$111	\$249	\$166
Per Capita Expenditures:	\$112	\$226	\$160
Revenues over (under) Expenditures:	-\$9,520	\$297,887	\$177,930
Ratio of Fund Balance to Expenditures:	58.70%	71.37%	45.73%
Ending Fund Balance for FY 07:	\$1,837,512	\$2,133,613	\$1,176,597
Per Capita Ending Fund Balance:	\$66	\$154	\$68

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$1,532	\$
Total Unreserved Funds:	\$	\$54,592	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$481,228	\$
Total Unrestricted Net Assets:	\$4,565,578	\$1,973,359	\$971,374



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$1,311,463	\$320,399
Per Capita Debt:	\$	\$81	\$24
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$492	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$3,311	\$
Expenditures During FY 07:	\$	\$1,855	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$1,457	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.58%	0.00%
Ending Retained Earnings for FY 07:	\$	\$1,949	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: **North Palos Fire Protection District**

Unit Code: **016/180/06** County: **COOK**

Fiscal Year End: **12/31/2007**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$4,404,180**

Equalized Assessed Valuation: **\$455,645,836**

Population: **23,000**

Employees:

Full Time: **25**

Part Time: **37**

Salaries Paid: **\$2,045,597**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$1,966,102	\$1,656,604	\$1,023,568
Per Capita Beginning Fund Balance:	\$85	\$105	\$56
Revenue Collected During FY 07:	\$3,906,876	\$3,771,407	\$2,711,965
Expenditures During FY 07:	\$4,133,810	\$3,473,521	\$2,515,345
Per Capita Revenue:	\$170	\$249	\$166
Per Capita Expenditures:	\$180	\$226	\$160
Revenues over (under) Expenditures:	-\$226,934	\$297,887	\$177,930
Ratio of Fund Balance to Expenditures:	42.07%	71.37%	45.73%
Ending Fund Balance for FY 07:	\$1,739,168	\$2,133,613	\$1,176,597
Per Capita Ending Fund Balance:	\$76	\$154	\$68

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$1,532	\$
Total Unreserved Funds:	\$	\$54,592	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$112,461	\$481,228	\$
Total Unrestricted Net Assets:	-\$560,717	\$1,973,359	\$971,374

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$2,187,424	\$1,311,463	\$320,399
Per Capita Debt:	\$95	\$81	\$24
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$492	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$3,311	\$
Expenditures During FY 07:	\$	\$1,855	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$1,457	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.58%	0.00%
Ending Retained Earnings for FY 07:	\$	\$1,949	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: **North Park Fire Protection District**

Unit Code: **101/060/06** County: **WINNEBAGO**

Fiscal Year End: **4/30/2007**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$1,850,850**

Equalized Assessed Valuation: **\$181,255,318**

Population: **6,000**

Employees:

Full Time: **1**

Part Time: **63**

Salaries Paid: **\$175,070**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$808,659	\$1,656,604	\$1,023,568
Per Capita Beginning Fund Balance:	\$135	\$105	\$56
Revenue Collected During FY 07:	\$993,886	\$3,771,407	\$2,711,965
Expenditures During FY 07:	\$933,123	\$3,473,521	\$2,515,345
Per Capita Revenue:	\$166	\$249	\$166
Per Capita Expenditures:	\$156	\$226	\$160
Revenues over (under) Expenditures:	\$60,763	\$297,887	\$177,930
Ratio of Fund Balance to Expenditures:	93.17%	71.37%	45.73%
Ending Fund Balance for FY 07:	\$869,422	\$2,133,613	\$1,176,597
Per Capita Ending Fund Balance:	\$145	\$154	\$68

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$1,532	\$
Total Unreserved Funds:	\$	\$54,592	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$481,228	\$
Total Unrestricted Net Assets:	\$869,422	\$1,973,359	\$971,374



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$1,311,463	\$320,399
Per Capita Debt:	\$	\$81	\$24
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$492	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$3,311	\$
Expenditures During FY 07:	\$	\$1,855	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$1,457	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.58%	0.00%
Ending Retained Earnings for FY 07:	\$	\$1,949	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: North Pike Fire Protection District

Unit Code: 075/045/06

County: PIKE

Fiscal Year End:

4/30/2007

Accounting Method:

Cash

Appropriation or Budget:

\$54,930

Equalized Assessed Valuation:

\$9,750,000

Population:

750

Employees:

Full Time:

Part Time:

Salaries Paid:

\$

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$3,502	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$5	\$64	\$33
Revenue Collected During FY 07:	\$37,424	\$161,170	\$109,652
Expenditures During FY 07:	\$38,130	\$167,158	\$103,365
Per Capita Revenue:	\$50	\$83	\$55
Per Capita Expenditures:	\$51	\$84	\$51
Revenues over (under) Expenditures:	-\$706	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	7.33%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$2,796	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$4	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$47,279	\$99,639	\$12,038
Per Capita Debt:	\$63	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: North Scott Fire Protection District

Unit Code: 085/010/06 County: SCOTT

Fiscal Year End: 5/31/2007

Accounting Method: Cash

Appropriation or Budget: \$62,000

Equalized Assessed Valuation: \$13,960,033

Population: 800

Employees:

Full Time:

Part Time:

Salaries Paid: \$

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$14,315	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$18	\$64	\$33
Revenue Collected During FY 07:	\$34,667	\$161,170	\$109,652
Expenditures During FY 07:	\$41,484	\$167,158	\$103,365
Per Capita Revenue:	\$43	\$83	\$55
Per Capita Expenditures:	\$52	\$84	\$51
Revenues over (under) Expenditures:	-\$6,817	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	18.07%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$7,498	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$9	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$7,498	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$125,138	\$99,639	\$12,038
Per Capita Debt:	\$156	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: North Side Fire Protection District

Unit Code: 083/130/06 County: SANGAMON

Fiscal Year End: 6/30/2007

Accounting Method: Cash

Appropriation or Budget: \$92,330

Equalized Assessed Valuation: \$46,132,130

Population: 4,750

Employees:

Full Time:

Part Time:

Salaries Paid: \$

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$45,344	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$10	\$64	\$33
Revenue Collected During FY 07:	\$92,743	\$161,170	\$109,652
Expenditures During FY 07:	\$92,330	\$167,158	\$103,365
Per Capita Revenue:	\$20	\$83	\$55
Per Capita Expenditures:	\$19	\$84	\$51
Revenues over (under) Expenditures:	\$413	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	49.56%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$45,757	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$10	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$41,757	\$7,575	\$
Total Unrestricted Net Assets:	\$4,000	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: North Westmont Fire Protection District

Unit Code: 022/180/06 County: DUPAGE

Fiscal Year End: 5/31/2007

Accounting Method: Cash

Appropriation or Budget: \$41,300

Equalized Assessed Valuation: \$33,176,028

Population: 4,000

Employees:

Full Time:

Part Time:

Salaries Paid: \$

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$73,562	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$18	\$64	\$33
Revenue Collected During FY 07:	\$42,404	\$161,170	\$109,652
Expenditures During FY 07:	\$39,157	\$167,158	\$103,365
Per Capita Revenue:	\$11	\$83	\$55
Per Capita Expenditures:	\$10	\$84	\$51
Revenues over (under) Expenditures:	\$3,247	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	196.16%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$76,809	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$19	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: **Northbrook Fire Protection District**

Unit Code: **016/150/06** County: **COOK**

Fiscal Year End: **4/30/2007**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$2,175,163**

Equalized Assessed Valuation: **\$377,437,191**

Population: **5,000**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$2,443,185	\$1,656,604	\$1,023,568
Per Capita Beginning Fund Balance:	\$489	\$105	\$56
Revenue Collected During FY 07:	\$2,624,160	\$3,771,407	\$2,711,965
Expenditures During FY 07:	\$2,092,880	\$3,473,521	\$2,515,345
Per Capita Revenue:	\$525	\$249	\$166
Per Capita Expenditures:	\$419	\$226	\$160
Revenues over (under) Expenditures:	\$531,280	\$297,887	\$177,930
Ratio of Fund Balance to Expenditures:	142.12%	71.37%	45.73%
Ending Fund Balance for FY 07:	\$2,974,465	\$2,133,613	\$1,176,597
Per Capita Ending Fund Balance:	\$595	\$154	\$68

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$1,532	\$
Total Unreserved Funds:	\$2,974,465	\$54,592	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$481,228	\$
Total Unrestricted Net Assets:	\$	\$1,973,359	\$971,374



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$1,311,463	\$320,399
Per Capita Debt:	\$	\$81	\$24
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$492	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$3,311	\$
Expenditures During FY 07:	\$	\$1,855	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$1,457	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.58%	0.00%
Ending Retained Earnings for FY 07:	\$	\$1,949	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Northern Tazewell Fire Protection District

Unit Code: 090/130/06 County: TAZEWEILL

Fiscal Year End: 5/1/2007

Accounting Method: Cash With Assets

Appropriation or Budget: \$283,300

Equalized Assessed Valuation: \$46,038,720

Population: 15,000

Employees:

Full Time:

Part Time:

Salaries Paid: \$

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$208,228	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$14	\$64	\$33
Revenue Collected During FY 07:	\$187,576	\$161,170	\$109,652
Expenditures During FY 07:	\$127,139	\$167,158	\$103,365
Per Capita Revenue:	\$13	\$83	\$55
Per Capita Expenditures:	\$8	\$84	\$51
Revenues over (under) Expenditures:	\$60,437	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	211.32%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$268,665	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$18	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$229,753	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: **Northlake Fire Protection District**

Unit Code: **016/160/06** County: **COOK**

Fiscal Year End: **1/31/2008**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$4,113,394**

Equalized Assessed Valuation: **\$274,976,273**

Population: **12,000**

Employees:

Full Time: **14**

Part Time: **17**

Salaries Paid: **\$1,190,253**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$1,568,959	\$1,656,604	\$1,023,568
Per Capita Beginning Fund Balance:	\$131	\$105	\$56
Revenue Collected During FY 07:	\$3,399,929	\$3,771,407	\$2,711,965
Expenditures During FY 07:	\$3,447,390	\$3,473,521	\$2,515,345
Per Capita Revenue:	\$283	\$249	\$166
Per Capita Expenditures:	\$287	\$226	\$160
Revenues over (under) Expenditures:	-\$47,461	\$297,887	\$177,930
Ratio of Fund Balance to Expenditures:	44.13%	71.37%	45.73%
Ending Fund Balance for FY 07:	\$1,521,498	\$2,133,613	\$1,176,597
Per Capita Ending Fund Balance:	\$127	\$154	\$68

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$1,532	\$
Total Unreserved Funds:	\$	\$54,592	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$481,228	\$
Total Unrestricted Net Assets:	\$1,521,498	\$1,973,359	\$971,374



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$287,252	\$1,311,463	\$320,399
Per Capita Debt:	\$24	\$81	\$24
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$492	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$3,311	\$
Expenditures During FY 07:	\$	\$1,855	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$1,457	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.58%	0.00%
Ending Retained Earnings for FY 07:	\$	\$1,949	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Northwest Homer Fire Protection District

Unit Code: 099/110/06 County: WILL

Fiscal Year End: 5/31/2007

Accounting Method: Cash With Assets

Appropriation or Budget: \$2,387,252

Equalized Assessed Valuation: \$532,552,593

Population: 14,500

Employees:

Full Time: 4

Part Time: 42

Salaries Paid: \$744,818

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$790,385	\$1,656,604	\$1,023,568
Per Capita Beginning Fund Balance:	\$55	\$105	\$56
Revenue Collected During FY 07:	\$2,021,048	\$3,771,407	\$2,711,965
Expenditures During FY 07:	\$1,891,221	\$3,473,521	\$2,515,345
Per Capita Revenue:	\$139	\$249	\$166
Per Capita Expenditures:	\$130	\$226	\$160
Revenues over (under) Expenditures:	\$129,827	\$297,887	\$177,930
Ratio of Fund Balance to Expenditures:	48.66%	71.37%	45.73%
Ending Fund Balance for FY 07:	\$920,212	\$2,133,613	\$1,176,597
Per Capita Ending Fund Balance:	\$63	\$154	\$68

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$1,532	\$
Total Unreserved Funds:	\$	\$54,592	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$481,228	\$
Total Unrestricted Net Assets:	\$920,212	\$1,973,359	\$971,374



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$1,311,463	\$320,399
Per Capita Debt:	\$	\$81	\$24
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$492	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$3,311	\$
Expenditures During FY 07:	\$	\$1,855	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$1,457	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.58%	0.00%
Ending Retained Earnings for FY 07:	\$	\$1,949	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Northwest St. Clair Fire Protection District

Unit Code: 088/175/06 County: ST. CLAIR

Fiscal Year End: 5/31/2007

Accounting Method: Cash With Assets

Appropriation or Budget: \$798,400

Equalized Assessed Valuation: \$85,899,014

Population: 9,000

Employees:

Full Time: 1

Part Time: 30

Salaries Paid: \$94,340

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$660,561	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$73	\$64	\$33
Revenue Collected During FY 07:	\$336,684	\$161,170	\$109,652
Expenditures During FY 07:	\$290,674	\$167,158	\$103,365
Per Capita Revenue:	\$37	\$83	\$55
Per Capita Expenditures:	\$32	\$84	\$51
Revenues over (under) Expenditures:	\$46,010	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	243.08%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$706,571	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$79	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$99,734	\$7,575	\$
Total Unrestricted Net Assets:	\$702,321	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$870,000	\$99,639	\$12,038
Per Capita Debt:	\$97	\$44	\$5
General Obligation Debt over EAV:	1.01%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: **Norwood Park Fire Protection District**

Unit Code: **016/190/06** County: **COOK**

Fiscal Year End: **6/30/2007**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$5,753,100**

Equalized Assessed Valuation: **\$765,393,777**

Population: **25,000**

Employees:

Full Time: **25**

Part Time:

Salaries Paid: **\$1,856,327**

Blended Component Units

Number Submitted = 1
Fire Pension Fund

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$3,756,297	\$1,656,604	\$1,023,568
Per Capita Beginning Fund Balance:	\$150	\$105	\$56
Revenue Collected During FY 07:	\$4,334,850	\$3,771,407	\$2,711,965
Expenditures During FY 07:	\$3,991,844	\$3,473,521	\$2,515,345
Per Capita Revenue:	\$173	\$249	\$166
Per Capita Expenditures:	\$160	\$226	\$160
Revenues over (under) Expenditures:	\$343,006	\$297,887	\$177,930
Ratio of Fund Balance to Expenditures:	102.69%	71.37%	45.73%
Ending Fund Balance for FY 07:	\$4,099,303	\$2,133,613	\$1,176,597
Per Capita Ending Fund Balance:	\$164	\$154	\$68

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$1,532	\$
Total Unreserved Funds:	\$	\$54,592	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$481,228	\$
Total Unrestricted Net Assets:	\$3,378,226	\$1,973,359	\$971,374



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$1,311,463	\$320,399
Per Capita Debt:	\$	\$81	\$24
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$492	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$3,311	\$
Expenditures During FY 07:	\$	\$1,855	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$1,457	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.58%	0.00%
Ending Retained Earnings for FY 07:	\$	\$1,949	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Nunda Rural Fire Protection District**

Unit Code: **063/100/06** County: **MCHENRY**

Fiscal Year End: **4/30/2007**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$1,373,500**

Equalized Assessed Valuation: **\$144,156,364**

Population: **4,563**

Employees:

Full Time:

Part Time: **35**

Salaries Paid: **\$453,248**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	-\$65,947	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	-\$14	\$64	\$33
Revenue Collected During FY 07:	\$759,058	\$161,170	\$109,652
Expenditures During FY 07:	\$695,419	\$167,158	\$103,365
Per Capita Revenue:	\$166	\$83	\$55
Per Capita Expenditures:	\$152	\$84	\$51
Revenues over (under) Expenditures:	\$63,639	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	-0.33%	141.86%	67.55%
Ending Fund Balance for FY 07:	-\$2,308	\$132,194	\$74,213
Per Capita Ending Fund Balance:	-\$1	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	-\$2,308	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$230,978	\$99,639	\$12,038
Per Capita Debt:	\$51	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Oakbrook Terrace Fire Protection District

Unit Code: 022/080/06 **County:** DUPAGE

Fiscal Year End: 5/31/2007

Accounting Method: Modified Accrual

Appropriation or Budget: \$1,304,679

Equalized Assessed Valuation: \$228,416,865

Population: 5,000

Employees:

Full Time: 7

Part Time: 13

Salaries Paid: \$700,674

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	-\$286,243	\$1,656,604	\$1,023,568
Per Capita Beginning Fund Balance:	-\$57	\$105	\$56
Revenue Collected During FY 07:	\$1,305,742	\$3,771,407	\$2,711,965
Expenditures During FY 07:	\$1,316,949	\$3,473,521	\$2,515,345
Per Capita Revenue:	\$261	\$249	\$166
Per Capita Expenditures:	\$263	\$226	\$160
Revenues over (under) Expenditures:	-\$11,207	\$297,887	\$177,930
Ratio of Fund Balance to Expenditures:	-18.31%	71.37%	45.73%
Ending Fund Balance for FY 07:	-\$241,186	\$2,133,613	\$1,176,597
Per Capita Ending Fund Balance:	-\$48	\$154	\$68

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$1,532	\$
Total Unreserved Funds:	\$	\$54,592	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$481,228	\$
Total Unrestricted Net Assets:	-\$539,029	\$1,973,359	\$971,374



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$347,610	\$1,311,463	\$320,399
Per Capita Debt:	\$70	\$81	\$24
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$492	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$3,311	\$
Expenditures During FY 07:	\$	\$1,855	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$1,457	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.58%	0.00%
Ending Retained Earnings for FY 07:	\$	\$1,949	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Oakford Fire Protection District**

Unit Code: **065/025/06**

County: **MENARD**

Fiscal Year End:

6/30/2007

Accounting Method:

Cash

Appropriation or Budget:

\$51,950

Equalized Assessed Valuation:

\$6,945,975

Population:

900

Employees:

Full Time:

Part Time:

2

Salaries Paid:

\$700

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$23,761	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$26	\$64	\$33
Revenue Collected During FY 07:	\$29,691	\$161,170	\$109,652
Expenditures During FY 07:	\$41,313	\$167,158	\$103,365
Per Capita Revenue:	\$33	\$83	\$55
Per Capita Expenditures:	\$46	\$84	\$51
Revenues over (under) Expenditures:	-\$11,622	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	29.38%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$12,139	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$13	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$12,139	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$62,000	\$99,639	\$12,038
Per Capita Debt:	\$69	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Oakland Community Fire Protection District**

Unit Code: **015/050/06** County: **COLES**

Fiscal Year End: **4/30/2007**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$134,965**

Equalized Assessed Valuation: **\$17,139,797**

Population: **1,500**

Employees:

Full Time:

Part Time: **37**

Salaries Paid: **\$83,686**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$167,188	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$111	\$64	\$33
Revenue Collected During FY 07:	\$180,919	\$161,170	\$109,652
Expenditures During FY 07:	\$164,428	\$167,158	\$103,365
Per Capita Revenue:	\$121	\$83	\$55
Per Capita Expenditures:	\$110	\$84	\$51
Revenues over (under) Expenditures:	\$16,491	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	111.71%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$183,679	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$122	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$141,184	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Oblong Fire Protection District**

Unit Code: **017/040/06**

County: **CRAWFORD**

Fiscal Year End:

4/30/2007

Accounting Method:

Cash With Assets

Appropriation or Budget:

\$98,540

Equalized Assessed Valuation:

\$26,597,685

Population:

3,190

Employees:

Full Time:

Part Time:

31

Salaries Paid:

\$24,116

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$50,499	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$16	\$64	\$33
Revenue Collected During FY 07:	\$98,087	\$161,170	\$109,652
Expenditures During FY 07:	\$62,332	\$167,158	\$103,365
Per Capita Revenue:	\$31	\$83	\$55
Per Capita Expenditures:	\$20	\$84	\$51
Revenues over (under) Expenditures:	\$35,755	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	138.38%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$86,254	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$27	\$67	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$2,319	\$7,575	\$
Total Unrestricted Net Assets:	\$83,935	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Octavia Fire Protection District**

Unit Code: **064/150/06** County: **MCLEAN**

Fiscal Year End: **6/30/2007**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$320,130**

Equalized Assessed Valuation: **\$46,661,378**

Population: **1,000**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$252,947	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$253	\$64	\$33
Revenue Collected During FY 07:	\$252,109	\$161,170	\$109,652
Expenditures During FY 07:	\$261,805	\$167,158	\$103,365
Per Capita Revenue:	\$252	\$83	\$55
Per Capita Expenditures:	\$262	\$84	\$51
Revenues over (under) Expenditures:	-\$9,696	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	92.91%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$243,251	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$243	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$243,251	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Odell Fire Protection District**

Unit Code: **053/070/06** County: **LIVINGSTON**

Fiscal Year End: **4/30/2007**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$93,850**

Equalized Assessed Valuation: **\$22,237,635**

Population: **1,150**

Employees:

Full Time:

Part Time: **24**

Salaries Paid: **\$11,100**

Blended Component Units

Number Submitted = 2

Odell Fire Protection District

Tort Liability

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$244,776	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$213	\$64	\$33
Revenue Collected During FY 07:	\$116,677	\$161,170	\$109,652
Expenditures During FY 07:	\$140,417	\$167,158	\$103,365
Per Capita Revenue:	\$101	\$83	\$55
Per Capita Expenditures:	\$122	\$84	\$51
Revenues over (under) Expenditures:	-\$23,740	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	157.41%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$221,036	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$192	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$221,036	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **O'Fallon-Shiloh Valley-Caseyville
Fire Protection District**

Unit Code: **088/180/06** County: **ST. CLAIR**

Fiscal Year End: **5/31/2007**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$3,432,872**

Equalized Assessed Valuation: **\$164,195,516**

Population: **15,000**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$805,402	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$54	\$64	\$33
Revenue Collected During FY 07:	\$530,716	\$161,170	\$109,652
Expenditures During FY 07:	\$927,881	\$167,158	\$103,365
Per Capita Revenue:	\$35	\$83	\$55
Per Capita Expenditures:	\$62	\$84	\$51
Revenues over (under) Expenditures:	-\$397,165	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	43.94%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$407,737	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$27	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$897,840	\$7,575	\$
Total Unrestricted Net Assets:	\$62,658	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$2,200,000	\$99,639	\$12,038
Per Capita Debt:	\$147	\$44	\$5
General Obligation Debt over EAV:	1.34%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Ogden-Royal Fire Protection District**

Unit Code: **010/090/06** County: **CHAMPAIGN**

Fiscal Year End: **4/30/2007**

Accounting Method: **Cash**

Appropriation or Budget: **\$173,345**

Equalized Assessed Valuation: **\$32,999,426**

Population: **1,550**

Employees:

Full Time:

Part Time: **29**

Salaries Paid: **\$6,506**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$94,504	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$61	\$64	\$33
Revenue Collected During FY 07:	\$92,034	\$161,170	\$109,652
Expenditures During FY 07:	\$54,911	\$167,158	\$103,365
Per Capita Revenue:	\$59	\$83	\$55
Per Capita Expenditures:	\$35	\$84	\$51
Revenues over (under) Expenditures:	\$37,123	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	239.71%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$131,627	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$85	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Ogle-Lee Fire Protection District**

Unit Code: **071/070/06**

County: **OGLE**

Fiscal Year End:

4/30/2007

Accounting Method:

Modified Accrual

Appropriation or Budget:

\$716,500

Equalized Assessed Valuation:

\$100,352,817

Population:

3,500

Employees:

Full Time:

Part Time:

56

Salaries Paid:

\$39,667

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$127,802	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$37	\$64	\$33
Revenue Collected During FY 07:	\$326,836	\$161,170	\$109,652
Expenditures During FY 07:	\$306,345	\$167,158	\$103,365
Per Capita Revenue:	\$93	\$83	\$55
Per Capita Expenditures:	\$88	\$84	\$51
Revenues over (under) Expenditures:	\$20,491	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	48.41%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$148,293	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$42	\$67	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$149,456	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$43,060	\$99,639	\$12,038
Per Capita Debt:	\$12	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Oglesby Fire Protection District**

Unit Code: **050/090/06** County: **LASALLE**

Fiscal Year End: **6/30/2007**

Accounting Method: **Cash**

Appropriation or Budget: **\$34,400**

Equalized Assessed Valuation: **\$21,797,493**

Population: **1,000**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$73,423	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$73	\$64	\$33
Revenue Collected During FY 07:	\$30,113	\$161,170	\$109,652
Expenditures During FY 07:	\$14,340	\$167,158	\$103,365
Per Capita Revenue:	\$30	\$83	\$55
Per Capita Expenditures:	\$14	\$84	\$51
Revenues over (under) Expenditures:	\$15,773	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	622.01%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$89,196	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$89	\$67	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$89,196	\$51,481	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Ohio Fire Protection District**

Unit Code: **006/110/06**

County: **BUREAU**

Fiscal Year End:

6/30/2007

Accounting Method:

Cash

Appropriation or Budget:

\$60,600

Equalized Assessed Valuation:

\$19,418,300

Population:

980

Employees:

Full Time:

Part Time:

Salaries Paid:

\$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$8,207	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$8	\$64	\$33
Revenue Collected During FY 07:	\$63,739	\$161,170	\$109,652
Expenditures During FY 07:	\$59,618	\$167,158	\$103,365
Per Capita Revenue:	\$65	\$83	\$55
Per Capita Expenditures:	\$61	\$84	\$51
Revenues over (under) Expenditures:	\$4,121	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	20.68%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$12,328	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$13	\$67	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$19,000	\$99,639	\$12,038
Per Capita Debt:	\$19	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Okawville Fire Protection District

Unit Code: 095/050/06 County: WASHINGTO

Fiscal Year End: 4/30/2007

Accounting Method: Cash

Appropriation or Budget: \$91,306

Equalized Assessed Valuation: \$27,035,762

Population: 2,398

Employees:

Full Time:

Part Time: 30

Salaries Paid: \$18,630

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$108,901	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$45	\$64	\$33
Revenue Collected During FY 07:	\$154,859	\$161,170	\$109,652
Expenditures During FY 07:	\$104,977	\$167,158	\$103,365
Per Capita Revenue:	\$65	\$83	\$55
Per Capita Expenditures:	\$44	\$84	\$51
Revenues over (under) Expenditures:	\$49,882	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	151.26%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$158,783	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$66	\$67	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$158,783	\$51,481	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$50,000	\$99,639	\$12,038
Per Capita Debt:	\$21	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Olive Fire Protection District**

Unit Code: **057/150/06** County: **MADISON**

Fiscal Year End: **4/30/2007**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$535,397**

Equalized Assessed Valuation: **\$13,012,895**

Population: **1,980**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$84,512	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$43	\$64	\$33
Revenue Collected During FY 07:	\$83,974	\$161,170	\$109,652
Expenditures During FY 07:	\$79,663	\$167,158	\$103,365
Per Capita Revenue:	\$42	\$83	\$55
Per Capita Expenditures:	\$40	\$84	\$51
Revenues over (under) Expenditures:	\$4,311	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	111.50%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$88,823	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$45	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$39,028	\$4,326	\$
Total Unreserved Funds:	\$49,795	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Olney Township Fire Protection District**

Unit Code: **080/010/06** County: **RICHLAND**

Fiscal Year End: **4/30/2007**

Accounting Method: **Cash**

Appropriation or Budget: **\$79,358**

Equalized Assessed Valuation: **\$40,591,613**

Population: **3,000**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$1,200	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$	\$64	\$33
Revenue Collected During FY 07:	\$76,532	\$161,170	\$109,652
Expenditures During FY 07:	\$76,532	\$167,158	\$103,365
Per Capita Revenue:	\$26	\$83	\$55
Per Capita Expenditures:	\$26	\$84	\$51
Revenues over (under) Expenditures:	\$	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	1.57%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$1,200	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Olympia Gardens Fire Protection District

Unit Code: 016/210/06 County: COOK

Fiscal Year End: 4/30/2007

Accounting Method: Cash

Appropriation or Budget: \$21,177

Equalized Assessed Valuation: \$2,808,456

Population: 246

Employees:

Full Time:

Part Time:

Salaries Paid: \$

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$4,162	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$17	\$64	\$33
Revenue Collected During FY 07:	\$21,670	\$161,170	\$109,652
Expenditures During FY 07:	\$221	\$167,158	\$103,365
Per Capita Revenue:	\$88	\$83	\$55
Per Capita Expenditures:	\$1	\$84	\$51
Revenues over (under) Expenditures:	\$21,449	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	11588.69%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$25,611	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$104	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$7,000	\$99,639	\$12,038
Per Capita Debt:	\$28	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Onarga Fire Protection District**

Unit Code: **038/150/06**

County: **IROQUOIS**

Fiscal Year End:

4/30/2007

Accounting Method:

Cash With Assets

Appropriation or Budget:

\$266,700

Equalized Assessed Valuation:

\$18,279,969

Population:

1,500

Employees:

Full Time:

Part Time:

21

Salaries Paid:

\$10,087

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$58,876	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$39	\$64	\$33
Revenue Collected During FY 07:	\$165,380	\$161,170	\$109,652
Expenditures During FY 07:	\$201,036	\$167,158	\$103,365
Per Capita Revenue:	\$110	\$83	\$55
Per Capita Expenditures:	\$134	\$84	\$51
Revenues over (under) Expenditures:	-\$35,656	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	29.82%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$59,945	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$40	\$67	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$59,945	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$19,478	\$99,639	\$12,038
Per Capita Debt:	\$13	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$37,155	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$25	\$	\$
Revenue Collected During FY 07:	\$445	\$963	\$
Expenditures During FY 07:	\$875	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$1	\$1	\$
Operating Income (loss):	-\$430	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Oneida-Wataga Fire Protection District**

Unit Code: **048/100/06** County: **KNOX**

Fiscal Year End: **4/30/2007**

Accounting Method: **Cash**

Appropriation or Budget: **\$156,415**

Equalized Assessed Valuation: **\$32,392,709**

Population: **2,500**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$276,301	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$111	\$64	\$33
Revenue Collected During FY 07:	\$182,827	\$161,170	\$109,652
Expenditures During FY 07:	\$196,133	\$167,158	\$103,365
Per Capita Revenue:	\$73	\$83	\$55
Per Capita Expenditures:	\$78	\$84	\$51
Revenues over (under) Expenditures:	-\$13,306	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	134.09%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$262,995	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$105	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$59,593	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$203,402	\$99,639	\$12,038
Per Capita Debt:	\$81	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Orangeville Fire Protection District**

Unit Code: **089/070/06** County: **STEPHENSON**

Fiscal Year End: **4/30/2007**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$93,660**

Equalized Assessed Valuation: **\$20,364,205**

Population: **2,500**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$96,909	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$39	\$64	\$33
Revenue Collected During FY 07:	\$102,202	\$161,170	\$109,652
Expenditures During FY 07:	\$114,848	\$167,158	\$103,365
Per Capita Revenue:	\$41	\$83	\$55
Per Capita Expenditures:	\$46	\$84	\$51
Revenues over (under) Expenditures:	-\$12,646	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	73.37%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$84,263	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$34	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$3,259	\$4,326	\$
Total Unreserved Funds:	\$81,004	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$86,000	\$99,639	\$12,038
Per Capita Debt:	\$34	\$44	\$5
General Obligation Debt over EAV:	0.42%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Orchardville Fire Protection District**

Unit Code: **096/025/06** County: **WAYNE**

Fiscal Year End: **11/30/2007**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$182,000**

Equalized Assessed Valuation: **\$3,523,614**

Population: **1,200**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$24,285	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$20	\$64	\$33
Revenue Collected During FY 07:	\$155,653	\$161,170	\$109,652
Expenditures During FY 07:	\$176,159	\$167,158	\$103,365
Per Capita Revenue:	\$130	\$83	\$55
Per Capita Expenditures:	\$147	\$84	\$51
Revenues over (under) Expenditures:	-\$20,506	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	10.66%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$18,779	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$16	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$18,779	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$15,000	\$99,639	\$12,038
Per Capita Debt:	\$13	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Oregon Fire Protection District

Unit Code: 071/075/06

County: OGLE

Fiscal Year End:

4/30/2007

Accounting Method:

Cash With Assets

Appropriation or Budget:

\$698,405

Equalized Assessed Valuation:

\$123,226,976

Population:

5,000

Employees:

Full Time:

Part Time:

9

Salaries Paid:

\$14,990

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$494,448	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$99	\$64	\$33
Revenue Collected During FY 07:	\$366,086	\$161,170	\$109,652
Expenditures During FY 07:	\$292,092	\$167,158	\$103,365
Per Capita Revenue:	\$73	\$83	\$55
Per Capita Expenditures:	\$58	\$84	\$51
Revenues over (under) Expenditures:	\$73,994	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	194.61%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$568,442	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$114	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$9,892	\$7,575	\$
Total Unrestricted Net Assets:	\$558,550	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Orion Fire Protection District**

Unit Code: **037/080/06** County: **HENRY**

Fiscal Year End: **4/30/2007**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$319,604**

Equalized Assessed Valuation: **\$79,676,257**

Population: **3,000**

Employees:

Full Time:

Part Time: **48**

Salaries Paid: **\$34,436**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$584,887	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$195	\$64	\$33
Revenue Collected During FY 07:	\$363,279	\$161,170	\$109,652
Expenditures During FY 07:	\$485,495	\$167,158	\$103,365
Per Capita Revenue:	\$121	\$83	\$55
Per Capita Expenditures:	\$162	\$84	\$51
Revenues over (under) Expenditures:	-\$122,216	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	95.30%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$462,671	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$154	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$462,671	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$239,259	\$99,639	\$12,038
Per Capita Debt:	\$80	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: **Orland Fire Protection District**

Unit Code: **016/230/06**

County: **COOK**

Fiscal Year End:

12/31/2007

Accounting Method:

Modified Accrual

Appropriation or Budget:

\$28,898,786

Equalized Assessed Valuation:

\$2,402,263,858

Population:

75,000

Employees:

Full Time:

137

Part Time:

13

Salaries Paid:

\$11,707,784

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$9,947,647	\$1,656,604	\$1,023,568
Per Capita Beginning Fund Balance:	\$133	\$105	\$56
Revenue Collected During FY 07:	\$24,491,850	\$3,771,407	\$2,711,965
Expenditures During FY 07:	\$21,050,888	\$3,473,521	\$2,515,345
Per Capita Revenue:	\$327	\$249	\$166
Per Capita Expenditures:	\$281	\$226	\$160
Revenues over (under) Expenditures:	\$3,440,962	\$297,887	\$177,930
Ratio of Fund Balance to Expenditures:	63.60%	71.37%	45.73%
Ending Fund Balance for FY 07:	\$13,388,609	\$2,133,613	\$1,176,597
Per Capita Ending Fund Balance:	\$179	\$154	\$68

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$1,532	\$
Total Unreserved Funds:	\$	\$54,592	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$1,892,942	\$481,228	\$
Total Unrestricted Net Assets:	\$11,589,991	\$1,973,359	\$971,374



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$10,085,531	\$1,311,463	\$320,399
Per Capita Debt:	\$134	\$81	\$24
General Obligation Debt over EAV:	0.32%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$492	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$3,311	\$
Expenditures During FY 07:	\$	\$1,855	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$1,457	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.58%	0.00%
Ending Retained Earnings for FY 07:	\$	\$1,949	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Osco Fire Protection District**

Unit Code: **037/090/06**

County: **HENRY**

Fiscal Year End:

4/30/2007

Accounting Method:

Cash With Assets

Appropriation or Budget:

\$182,000

Equalized Assessed Valuation:

\$26,948,348

Population:

1,500

Employees:

Full Time:

Part Time:

Salaries Paid:

\$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$95,581	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$64	\$64	\$33
Revenue Collected During FY 07:	\$134,030	\$161,170	\$109,652
Expenditures During FY 07:	\$173,093	\$167,158	\$103,365
Per Capita Revenue:	\$89	\$83	\$55
Per Capita Expenditures:	\$115	\$84	\$51
Revenues over (under) Expenditures:	-\$39,063	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	41.32%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$71,518	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$48	\$67	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$71,518	\$51,481	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$38,486	\$99,639	\$12,038
Per Capita Debt:	\$26	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: **Oswego Fire Protection District**

Unit Code: **047/050/06** County: **KENDALL**

Fiscal Year End: **4/30/2007**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$10,935,993**

Equalized Assessed Valuation: **\$1,243,171,297**

Population: **25,000**

Employees:

Full Time:

Part Time: **40**

Salaries Paid: **\$562,378**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$1,565,527	\$1,656,604	\$1,023,568
Per Capita Beginning Fund Balance:	\$63	\$105	\$56
Revenue Collected During FY 07:	\$8,665,287	\$3,771,407	\$2,711,965
Expenditures During FY 07:	\$7,143,926	\$3,473,521	\$2,515,345
Per Capita Revenue:	\$347	\$249	\$166
Per Capita Expenditures:	\$286	\$226	\$160
Revenues over (under) Expenditures:	\$1,521,361	\$297,887	\$177,930
Ratio of Fund Balance to Expenditures:	43.21%	71.37%	45.73%
Ending Fund Balance for FY 07:	\$3,086,888	\$2,133,613	\$1,176,597
Per Capita Ending Fund Balance:	\$123	\$154	\$68

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$1,532	\$
Total Unreserved Funds:	\$	\$54,592	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$2,229,566	\$481,228	\$
Total Unrestricted Net Assets:	\$857,322	\$1,973,359	\$971,374

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$500,000	\$1,311,463	\$320,399
Per Capita Debt:	\$20	\$81	\$24
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$492	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$3,311	\$
Expenditures During FY 07:	\$	\$1,855	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$1,457	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.58%	0.00%
Ending Retained Earnings for FY 07:	\$	\$1,949	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Otto Fire Protection District**

Unit Code: **046/110/06**

County: **KANKAKEE**

Fiscal Year End:

5/31/2007

Accounting Method:

Modified Accrual

Appropriation or Budget:

\$396,929

Equalized Assessed Valuation:

\$40,891,157

Population:

2,500

Employees:

Full Time:

5

Part Time:

7

Salaries Paid:

\$57,141

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$200,329	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$80	\$64	\$33
Revenue Collected During FY 07:	\$264,650	\$161,170	\$109,652
Expenditures During FY 07:	\$343,882	\$167,158	\$103,365
Per Capita Revenue:	\$106	\$83	\$55
Per Capita Expenditures:	\$138	\$84	\$51
Revenues over (under) Expenditures:	-\$79,232	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	66.65%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$229,192	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$92	\$67	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$229,192	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$99,754	\$99,639	\$12,038
Per Capita Debt:	\$40	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Owaneco Fire Protection District**

Unit Code: **011/040/06** County: **CHRISTIAN**

Fiscal Year End: **6/30/2007**

Accounting Method: **Cash**

Appropriation or Budget: **\$121,470**

Equalized Assessed Valuation: **\$1,490,284**

Population: **1,400**

Employees:

Full Time:

Part Time: **19**

Salaries Paid: **\$7,663**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$62,626	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$45	\$64	\$33
Revenue Collected During FY 07:	\$61,464	\$161,170	\$109,652
Expenditures During FY 07:	\$54,560	\$167,158	\$103,365
Per Capita Revenue:	\$44	\$83	\$55
Per Capita Expenditures:	\$39	\$84	\$51
Revenues over (under) Expenditures:	\$6,904	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	127.44%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$69,530	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$50	\$67	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$69,530	\$51,481	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Oxford Fire Protection District**

Unit Code: **037/100/06** County: **HENRY**

Fiscal Year End: **4/30/2007**

Accounting Method: **Cash**

Appropriation or Budget: **\$218,860**

Equalized Assessed Valuation: **\$19,678,967**

Population: **10,000**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$121,850	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$12	\$64	\$33
Revenue Collected During FY 07:	\$95,202	\$161,170	\$109,652
Expenditures During FY 07:	\$138,092	\$167,158	\$103,365
Per Capita Revenue:	\$10	\$83	\$55
Per Capita Expenditures:	\$14	\$84	\$51
Revenues over (under) Expenditures:	-\$42,890	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	57.18%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$78,960	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$8	\$67	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$60,509	\$99,639	\$12,038
Per Capita Debt:	\$6	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: **Palatine Rural Fire Protection District**

Unit Code: **016/240/06** County: **COOK**

Fiscal Year End: **12/31/2007**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$5,252,290**

Equalized Assessed Valuation: **\$394,736,136**

Population: **15,000**

Employees:

Full Time: **21**

Part Time:

Salaries Paid: **\$1,530,026**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$1,978,026	\$1,656,604	\$1,023,568
Per Capita Beginning Fund Balance:	\$132	\$105	\$56
Revenue Collected During FY 07:	\$3,031,314	\$3,771,407	\$2,711,965
Expenditures During FY 07:	\$2,930,705	\$3,473,521	\$2,515,345
Per Capita Revenue:	\$202	\$249	\$166
Per Capita Expenditures:	\$195	\$226	\$160
Revenues over (under) Expenditures:	\$100,609	\$297,887	\$177,930
Ratio of Fund Balance to Expenditures:	70.93%	71.37%	45.73%
Ending Fund Balance for FY 07:	\$2,078,635	\$2,133,613	\$1,176,597
Per Capita Ending Fund Balance:	\$139	\$154	\$68

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$1,532	\$
Total Unreserved Funds:	\$	\$54,592	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$481,228	\$
Total Unrestricted Net Assets:	\$4,474,236	\$1,973,359	\$971,374



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$865,000	\$1,311,463	\$320,399
Per Capita Debt:	\$58	\$81	\$24
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$492	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$3,311	\$
Expenditures During FY 07:	\$	\$1,855	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$1,457	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.58%	0.00%
Ending Retained Earnings for FY 07:	\$	\$1,949	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: **Palos Fire Protection District**

Unit Code: **016/250/06** County: **COOK**

Fiscal Year End: **4/30/2007**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$4,241,745**

Equalized Assessed Valuation: **\$566,789,470**

Population: **23,000**

Employees:

Full Time: **21**

Part Time: **47**

Salaries Paid: **\$2,323,587**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$3,730,527	\$1,656,604	\$1,023,568
Per Capita Beginning Fund Balance:	\$162	\$105	\$56
Revenue Collected During FY 07:	\$3,977,664	\$3,771,407	\$2,711,965
Expenditures During FY 07:	\$3,811,141	\$3,473,521	\$2,515,345
Per Capita Revenue:	\$173	\$249	\$166
Per Capita Expenditures:	\$166	\$226	\$160
Revenues over (under) Expenditures:	\$166,523	\$297,887	\$177,930
Ratio of Fund Balance to Expenditures:	102.25%	71.37%	45.73%
Ending Fund Balance for FY 07:	\$3,897,050	\$2,133,613	\$1,176,597
Per Capita Ending Fund Balance:	\$169	\$154	\$68

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$1,532	\$
Total Unreserved Funds:	\$	\$54,592	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$508,654	\$481,228	\$
Total Unrestricted Net Assets:	\$3,455,141	\$1,973,359	\$971,374

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$10,000	\$1,311,463	\$320,399
Per Capita Debt:	\$	\$81	\$24
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$492	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$3,311	\$
Expenditures During FY 07:	\$	\$1,855	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$1,457	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.58%	0.00%
Ending Retained Earnings for FY 07:	\$	\$1,949	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: **Palos Heights Fire Protection District**

Unit Code: **016/260/06** County: **COOK**

Fiscal Year End: **12/31/2007**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$3,025,500**

Equalized Assessed Valuation: **\$376,756,857**

Population: **12,500**

Employees:

Full Time: **18**

Part Time: **10**

Salaries Paid: **\$1,336,403**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$329,322	\$1,656,604	\$1,023,568
Per Capita Beginning Fund Balance:	\$26	\$105	\$56
Revenue Collected During FY 07:	\$2,647,575	\$3,771,407	\$2,711,965
Expenditures During FY 07:	\$2,566,981	\$3,473,521	\$2,515,345
Per Capita Revenue:	\$212	\$249	\$166
Per Capita Expenditures:	\$205	\$226	\$160
Revenues over (under) Expenditures:	\$80,594	\$297,887	\$177,930
Ratio of Fund Balance to Expenditures:	15.97%	71.37%	45.73%
Ending Fund Balance for FY 07:	\$409,916	\$2,133,613	\$1,176,597
Per Capita Ending Fund Balance:	\$33	\$154	\$68

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$1,532	\$
Total Unreserved Funds:	\$	\$54,592	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$481,228	\$
Total Unrestricted Net Assets:	\$409,916	\$1,973,359	\$971,374

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$598,901	\$1,311,463	\$320,399
Per Capita Debt:	\$48	\$81	\$24
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$492	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$3,311	\$
Expenditures During FY 07:	\$	\$1,855	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$1,457	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.58%	0.00%
Ending Retained Earnings for FY 07:	\$	\$1,949	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Papineau Fire Protection District**

Unit Code: **038/160/06** County: **IROQUOIS**

Fiscal Year End: **4/30/2007**

Accounting Method: **Cash**

Appropriation or Budget: **\$47,255**

Equalized Assessed Valuation: **\$5,575,856**

Population: **550**

Employees:

Full Time:

Part Time: **13**

Salaries Paid: **\$3,759**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$16,419	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$30	\$64	\$33
Revenue Collected During FY 07:	\$27,377	\$161,170	\$109,652
Expenditures During FY 07:	\$42,174	\$167,158	\$103,365
Per Capita Revenue:	\$50	\$83	\$55
Per Capita Expenditures:	\$77	\$84	\$51
Revenues over (under) Expenditures:	-\$14,797	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	3.85%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$1,622	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$3	\$67	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$7,674	\$99,639	\$12,038
Per Capita Debt:	\$14	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Patoka Fire Protection District**

Unit Code: **058/050/06** County: **MARION**

Fiscal Year End: **4/30/2007**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$133,410**

Equalized Assessed Valuation: **\$16,803,979**

Population: **1,108**

Employees:

Full Time:

Part Time: **6**

Salaries Paid: **\$3,600**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$131,516	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$119	\$64	\$33
Revenue Collected During FY 07:	\$156,998	\$161,170	\$109,652
Expenditures During FY 07:	\$114,802	\$167,158	\$103,365
Per Capita Revenue:	\$142	\$83	\$55
Per Capita Expenditures:	\$104	\$84	\$51
Revenues over (under) Expenditures:	\$42,196	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	151.31%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$173,712	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$157	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$173,712	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$181,350	\$99,639	\$12,038
Per Capita Debt:	\$164	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Paw Paw Fire Protection District

Unit Code: 052/070/06

County: LEE

Fiscal Year End:

4/30/2007

Accounting Method:

Modified Accrual

Appropriation or Budget:

\$178,500

Equalized Assessed Valuation:

\$40,318,568

Population:

1,750

Employees:

Full Time:

Part Time:

40

Salaries Paid:

\$28,390

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$93,602	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$53	\$64	\$33
Revenue Collected During FY 07:	\$185,718	\$161,170	\$109,652
Expenditures During FY 07:	\$123,786	\$167,158	\$103,365
Per Capita Revenue:	\$106	\$83	\$55
Per Capita Expenditures:	\$71	\$84	\$51
Revenues over (under) Expenditures:	\$61,932	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	125.65%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$155,534	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$89	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$2,506	\$7,575	\$
Total Unrestricted Net Assets:	\$153,028	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$51,129	\$99,639	\$12,038
Per Capita Debt:	\$29	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Pawnee Fire Protection District

Unit Code: 083/140/06

County: SANGAMON

Fiscal Year End:

6/30/2007

Accounting Method:

Cash With Assets

Appropriation or Budget:

\$675,135

Equalized Assessed Valuation:

\$50,692,822

Population:

5,000

Employees:

Full Time:

Part Time:

2

Salaries Paid:

\$9,333

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$297,866	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$60	\$64	\$33
Revenue Collected During FY 07:	\$503,637	\$161,170	\$109,652
Expenditures During FY 07:	\$549,016	\$167,158	\$103,365
Per Capita Revenue:	\$101	\$83	\$55
Per Capita Expenditures:	\$110	\$84	\$51
Revenues over (under) Expenditures:	-\$45,379	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	45.99%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$252,487	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$50	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$252,487	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$370,000	\$99,639	\$12,038
Per Capita Debt:	\$74	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Paxton Fire Protection District

Unit Code: 027/020/06

County: FORD

Fiscal Year End:

4/30/2007

Accounting Method:

Cash

Appropriation or Budget:

\$187,325

Equalized Assessed Valuation:

\$54,961,766

Population:

5,000

Employees:

Full Time:

Part Time:

Salaries Paid:

\$

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$21,208	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$4	\$64	\$33
Revenue Collected During FY 07:	\$101,913	\$161,170	\$109,652
Expenditures During FY 07:	\$86,708	\$167,158	\$103,365
Per Capita Revenue:	\$20	\$83	\$55
Per Capita Expenditures:	\$17	\$84	\$51
Revenues over (under) Expenditures:	\$15,205	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	41.99%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$36,413	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$7	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$36,413	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$50,000	\$99,639	\$12,038
Per Capita Debt:	\$10	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Payson-Fall Creek Fire Protection District**

Unit Code: **001/090/06** County: **ADAMS**

Fiscal Year End: **6/30/2007**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$241,636**

Equalized Assessed Valuation: **\$25,060,723**

Population: **2,500**

Employees:

Full Time:

Part Time: **13**

Salaries Paid: **\$6,240**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$185,441	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$74	\$64	\$33
Revenue Collected During FY 07:	\$85,178	\$161,170	\$109,652
Expenditures During FY 07:	\$160,224	\$167,158	\$103,365
Per Capita Revenue:	\$34	\$83	\$55
Per Capita Expenditures:	\$64	\$84	\$51
Revenues over (under) Expenditures:	-\$75,046	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	69.65%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$111,595	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$45	\$67	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$8,457	\$7,575	\$
Total Unrestricted Net Assets:	\$103,138	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Pearl Fire Protection District

Unit Code: 075/043/06

County: PIKE

Fiscal Year End:

4/30/2007

Accounting Method:

Cash

Appropriation or Budget:

\$11,190

Equalized Assessed Valuation:

\$1,738,095

Population:

400

Employees:

Full Time:

Part Time:

Salaries Paid:

\$

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$27,506	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$69	\$64	\$33
Revenue Collected During FY 07:	\$6,021	\$161,170	\$109,652
Expenditures During FY 07:	\$10,245	\$167,158	\$103,365
Per Capita Revenue:	\$15	\$83	\$55
Per Capita Expenditures:	\$26	\$84	\$51
Revenues over (under) Expenditures:	-\$4,224	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	227.25%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$23,282	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$58	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$24,015	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Pearl City Fire Protection District

Unit Code: 089/080/06 County: STEPHENSON

Fiscal Year End: 4/30/2007

Accounting Method: Cash

Appropriation or Budget: \$109,200

Equalized Assessed Valuation: \$28,262,120

Population: 1,288

Employees:

Full Time:

Part Time: 23

Salaries Paid: \$10,450

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$681,471	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$529	\$64	\$33
Revenue Collected During FY 07:	\$122,520	\$161,170	\$109,652
Expenditures During FY 07:	\$105,180	\$167,158	\$103,365
Per Capita Revenue:	\$95	\$83	\$55
Per Capita Expenditures:	\$82	\$84	\$51
Revenues over (under) Expenditures:	\$17,340	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	664.40%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$698,811	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$543	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$280,474	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Pecatonica Fire Protection District

Unit Code: 101/080/06 County: WINNEBAGO

Fiscal Year End: 4/30/2007

Accounting Method: Cash With Assets

Appropriation or Budget: \$1,166,511

Equalized Assessed Valuation: \$93,416,433

Population: 6,400

Employees:

Full Time: 2

Part Time: 66

Salaries Paid: \$140,791

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$660,204	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$103	\$64	\$33
Revenue Collected During FY 07:	\$455,373	\$161,170	\$109,652
Expenditures During FY 07:	\$471,085	\$167,158	\$103,365
Per Capita Revenue:	\$71	\$83	\$55
Per Capita Expenditures:	\$74	\$84	\$51
Revenues over (under) Expenditures:	-\$15,712	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	136.81%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$644,492	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$101	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$644,492	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Pembroke Fire Protection District**

Unit Code: **046/120/06** County: **KANKAKEE**

Fiscal Year End: **4/30/2007**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$81,650**

Equalized Assessed Valuation: **\$10,018,381**

Population: **10,000**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$2,021	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$	\$64	\$33
Revenue Collected During FY 07:	\$55,188	\$161,170	\$109,652
Expenditures During FY 07:	\$56,807	\$167,158	\$103,365
Per Capita Revenue:	\$6	\$83	\$55
Per Capita Expenditures:	\$6	\$84	\$51
Revenues over (under) Expenditures:	-\$1,619	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	0.71%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$402	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$402	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$94,216	\$99,639	\$12,038
Per Capita Debt:	\$9	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: **Peotone Fire Protection District**

Unit Code: **099/115/06** County: **WILL**

Fiscal Year End: **4/30/2007**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$2,158,800**

Equalized Assessed Valuation: **\$143,707,995**

Population: **7,000**

Employees:

Full Time: **1**

Part Time: **25**

Salaries Paid: **\$538,297**

Blended Component Units

Number Submitted = 1

Pension Fund

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$140,871	\$1,656,604	\$1,023,568
Per Capita Beginning Fund Balance:	\$20	\$105	\$56
Revenue Collected During FY 07:	\$1,322,330	\$3,771,407	\$2,711,965
Expenditures During FY 07:	\$1,569,902	\$3,473,521	\$2,515,345
Per Capita Revenue:	\$189	\$249	\$166
Per Capita Expenditures:	\$224	\$226	\$160
Revenues over (under) Expenditures:	-\$247,572	\$297,887	\$177,930
Ratio of Fund Balance to Expenditures:	13.59%	71.37%	45.73%
Ending Fund Balance for FY 07:	\$213,299	\$2,133,613	\$1,176,597
Per Capita Ending Fund Balance:	\$30	\$154	\$68

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$1,532	\$
Total Unreserved Funds:	\$	\$54,592	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$83,640	\$481,228	\$
Total Unrestricted Net Assets:	\$129,659	\$1,973,359	\$971,374



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$588,998	\$1,311,463	\$320,399
Per Capita Debt:	\$84	\$81	\$24
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$492	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$3,311	\$
Expenditures During FY 07:	\$	\$1,855	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$1,457	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.58%	0.00%
Ending Retained Earnings for FY 07:	\$	\$1,949	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Pesotum Fire Protection District**

Unit Code: **010/100/06** County: **CHAMPAIGN**

Fiscal Year End: **4/30/2007**

Accounting Method: **Cash**

Appropriation or Budget: **\$61,000**

Equalized Assessed Valuation: **\$19,899,998**

Population: **1,010**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$6,471	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$6	\$64	\$33
Revenue Collected During FY 07:	\$107,776	\$161,170	\$109,652
Expenditures During FY 07:	\$107,603	\$167,158	\$103,365
Per Capita Revenue:	\$107	\$83	\$55
Per Capita Expenditures:	\$107	\$84	\$51
Revenues over (under) Expenditures:	\$173	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	6.17%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$6,644	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$7	\$67	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$6,643	\$51,481	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$74,400	\$99,639	\$12,038
Per Capita Debt:	\$74	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Petersburg Community Fire Protection District

Unit Code: 065/030/06 County: MENARD

Fiscal Year End: 5/31/2007

Accounting Method: Cash With Assets

Appropriation or Budget: \$57,380

Equalized Assessed Valuation: \$58,935,866

Population: 24,000

Employees:

Full Time:

Part Time:

Salaries Paid: \$

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$9,683	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$	\$64	\$33
Revenue Collected During FY 07:	\$48,527	\$161,170	\$109,652
Expenditures During FY 07:	\$42,405	\$167,158	\$103,365
Per Capita Revenue:	\$2	\$83	\$55
Per Capita Expenditures:	\$2	\$84	\$51
Revenues over (under) Expenditures:	\$6,122	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	37.27%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$15,805	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$1	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$15,805	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$80,287	\$99,639	\$12,038
Per Capita Debt:	\$3	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Philo Fire Protection District

Unit Code: 010/110/06 County: CHAMPAIGN

Fiscal Year End: 12/31/2007

Accounting Method: Cash

Appropriation or Budget: \$155,025

Equalized Assessed Valuation: \$40,518,121

Population: 1,800

Employees:

Full Time:

Part Time:

Salaries Paid: \$

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$151,617	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$84	\$64	\$33
Revenue Collected During FY 07:	\$109,674	\$161,170	\$109,652
Expenditures During FY 07:	\$153,801	\$167,158	\$103,365
Per Capita Revenue:	\$61	\$83	\$55
Per Capita Expenditures:	\$85	\$84	\$51
Revenues over (under) Expenditures:	-\$44,127	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	69.89%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$107,490	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$60	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$107,490	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$87,365	\$99,639	\$12,038
Per Capita Debt:	\$49	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Pilot Twp Fire Protection District

Unit Code: 046/130/06

County: KANKAKEE

Fiscal Year End:

4/30/2007

Accounting Method:

Cash With Assets

Appropriation or Budget:

\$637,442

Equalized Assessed Valuation:

\$63,319,415

Population:

2,650

Employees:

Full Time:

Part Time:

45

Salaries Paid:

\$23,938

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$311,842	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$118	\$64	\$33
Revenue Collected During FY 07:	\$247,083	\$161,170	\$109,652
Expenditures During FY 07:	\$126,640	\$167,158	\$103,365
Per Capita Revenue:	\$93	\$83	\$55
Per Capita Expenditures:	\$48	\$84	\$51
Revenues over (under) Expenditures:	\$120,443	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	341.35%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$432,285	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$163	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$432,283	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Pinckneyville Rural Fire Protection District**

Unit Code: **073/010/06** County: **PERRY**

Fiscal Year End: **4/30/2007**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$225,185**

Equalized Assessed Valuation: **\$32,500**

Population: **4,000**

Employees:

Full Time: **1**

Part Time: **30**

Salaries Paid: **\$43,165**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$48,485	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$12	\$64	\$33
Revenue Collected During FY 07:	\$170,869	\$161,170	\$109,652
Expenditures During FY 07:	\$192,000	\$167,158	\$103,365
Per Capita Revenue:	\$43	\$83	\$55
Per Capita Expenditures:	\$48	\$84	\$51
Revenues over (under) Expenditures:	-\$21,131	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	14.25%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$27,354	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$7	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$72,631	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Pingree Grove & Countryside Fire Protection District

Unit Code: 045/140/06 **County:** KANE

Fiscal Year End: 5/31/2007

Accounting Method: Cash With Assets

Appropriation or Budget: \$900,854

Equalized Assessed Valuation: \$253,888,393

Population: 1,714

Employees:

Full Time: 3

Part Time: 38

Salaries Paid: \$350,542

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$465,913	\$1,656,604	\$1,023,568
Per Capita Beginning Fund Balance:	\$272	\$105	\$56
Revenue Collected During FY 07:	\$947,335	\$3,771,407	\$2,711,965
Expenditures During FY 07:	\$834,313	\$3,473,521	\$2,515,345
Per Capita Revenue:	\$553	\$249	\$166
Per Capita Expenditures:	\$487	\$226	\$160
Revenues over (under) Expenditures:	\$113,022	\$297,887	\$177,930
Ratio of Fund Balance to Expenditures:	74.46%	71.37%	45.73%
Ending Fund Balance for FY 07:	\$621,238	\$2,133,613	\$1,176,597
Per Capita Ending Fund Balance:	\$362	\$154	\$68

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$1,532	\$
Total Unreserved Funds:	\$	\$54,592	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$481,228	\$
Total Unrestricted Net Assets:	\$3,222,121	\$1,973,359	\$971,374



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$1,311,463	\$320,399
Per Capita Debt:	\$	\$81	\$24
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$492	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$3,311	\$
Expenditures During FY 07:	\$	\$1,855	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$1,457	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.58%	0.00%
Ending Retained Earnings for FY 07:	\$	\$1,949	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Piper City Fire Protection District**

Unit Code: **027/030/06**

County: **FORD**

Fiscal Year End:

4/30/2007

Accounting Method:

Cash

Appropriation or Budget:

\$93,500

Equalized Assessed Valuation:

\$15,323,615

Population:

1,097

Employees:

Full Time:

Part Time:

Salaries Paid:

\$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$1,742	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$2	\$64	\$33
Revenue Collected During FY 07:	\$94,396	\$161,170	\$109,652
Expenditures During FY 07:	\$84,565	\$167,158	\$103,365
Per Capita Revenue:	\$86	\$83	\$55
Per Capita Expenditures:	\$77	\$84	\$51
Revenues over (under) Expenditures:	\$9,831	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	13.69%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$11,573	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$11	\$67	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$130,000	\$99,639	\$12,038
Per Capita Debt:	\$119	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: **Plainfield Fire Protection District**

Unit Code: **099/120/06**

County: **WILL**

Fiscal Year End:

4/30/2007

Accounting Method:

Modified Accrual

Appropriation or Budget:

\$9,235,192

Equalized Assessed Valuation:

\$1,436,399,783

Population:

42,000

Employees:

Full Time:

38

Part Time:

90

Salaries Paid:

\$2,837,198

Blended Component Units

Number Submitted = 1

Fire Pension Fund

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$1,613,190	\$1,656,604	\$1,023,568
Per Capita Beginning Fund Balance:	\$38	\$105	\$56
Revenue Collected During FY 07:	\$8,340,514	\$3,771,407	\$2,711,965
Expenditures During FY 07:	\$6,761,463	\$3,473,521	\$2,515,345
Per Capita Revenue:	\$199	\$249	\$166
Per Capita Expenditures:	\$161	\$226	\$160
Revenues over (under) Expenditures:	\$1,579,051	\$297,887	\$177,930
Ratio of Fund Balance to Expenditures:	46.89%	71.37%	45.73%
Ending Fund Balance for FY 07:	\$3,170,707	\$2,133,613	\$1,176,597
Per Capita Ending Fund Balance:	\$75	\$154	\$68

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$1,532	\$
Total Unreserved Funds:	\$	\$54,592	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$481,228	\$
Total Unrestricted Net Assets:	\$3,607,105	\$1,973,359	\$971,374

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$4,810,000	\$1,311,463	\$320,399
Per Capita Debt:	\$115	\$81	\$24
General Obligation Debt over EAV:	0.33%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$492	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$3,311	\$
Expenditures During FY 07:	\$	\$1,855	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$1,457	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.58%	0.00%
Ending Retained Earnings for FY 07:	\$	\$1,949	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Pleasant Hill Fire Protection District

Unit Code: 075/050/06 County: PIKE

Fiscal Year End: 4/30/2007

Accounting Method: Cash

Appropriation or Budget: \$46,700

Equalized Assessed Valuation: \$14,550,153

Population: 2,100

Employees:

Full Time:

Part Time:

Salaries Paid: \$

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$32,249	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$15	\$64	\$33
Revenue Collected During FY 07:	\$58,224	\$161,170	\$109,652
Expenditures During FY 07:	\$46,700	\$167,158	\$103,365
Per Capita Revenue:	\$28	\$83	\$55
Per Capita Expenditures:	\$22	\$84	\$51
Revenues over (under) Expenditures:	\$11,524	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	93.73%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$43,773	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$21	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Pleasant Plains Fire Protection District

Unit Code: 083/150/06 County: SANGAMON

Fiscal Year End: 5/31/2007

Accounting Method: Cash

Appropriation or Budget: \$145,000

Equalized Assessed Valuation: \$46,928,253

Population: 2,200

Employees:

Full Time:

Part Time: 16

Salaries Paid: \$9,436

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$39,511	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$18	\$64	\$33
Revenue Collected During FY 07:	\$105,660	\$161,170	\$109,652
Expenditures During FY 07:	\$86,872	\$167,158	\$103,365
Per Capita Revenue:	\$48	\$83	\$55
Per Capita Expenditures:	\$39	\$84	\$51
Revenues over (under) Expenditures:	\$18,788	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	67.11%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$58,299	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$26	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$58,294	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$63,401	\$99,639	\$12,038
Per Capita Debt:	\$29	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Pleasantview Fire Protection District

Unit Code: 016/280/06 County: COOK

Fiscal Year End: 6/30/2007

Accounting Method: Modified Accrual

Appropriation or Budget: \$14,177,950

Equalized Assessed Valuation: \$1,392,956,733

Population: 19,000

Employees:

Full Time: 54

Part Time: 12

Salaries Paid: \$4,272,754

Blended Component Units

Number Submitted = 1

Fire Fighters' Pension Fund

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$1,148,114	\$1,656,604	\$1,023,568
Per Capita Beginning Fund Balance:	\$60	\$105	\$56
Revenue Collected During FY 07:	\$9,253,267	\$3,771,407	\$2,711,965
Expenditures During FY 07:	\$8,112,262	\$3,473,521	\$2,515,345
Per Capita Revenue:	\$487	\$249	\$166
Per Capita Expenditures:	\$427	\$226	\$160
Revenues over (under) Expenditures:	\$1,141,005	\$297,887	\$177,930
Ratio of Fund Balance to Expenditures:	18.13%	71.37%	45.73%
Ending Fund Balance for FY 07:	\$1,470,697	\$2,133,613	\$1,176,597
Per Capita Ending Fund Balance:	\$77	\$154	\$68

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$1,532	\$
Total Unreserved Funds:	\$	\$54,592	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$704,562	\$481,228	\$
Total Unrestricted Net Assets:	\$1,347,593	\$1,973,359	\$971,374



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$1,311,463	\$320,399
Per Capita Debt:	\$	\$81	\$24
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$492	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$3,311	\$
Expenditures During FY 07:	\$	\$1,855	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$1,457	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.58%	0.00%
Ending Retained Earnings for FY 07:	\$	\$1,949	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Pocahontas-Old Ripley Fire
Protection District

Unit Code: 003/020/06 County: BOND

Fiscal Year End: 3/31/2007

Accounting Method: Cash With Assets

Appropriation or Budget: \$395,700

Equalized Assessed Valuation: \$16,068,488

Population: 2,050

Employees:

Full Time: 2

Part Time: 47

Salaries Paid: \$49,960

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$47,639	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$23	\$64	\$33
Revenue Collected During FY 07:	\$164,064	\$161,170	\$109,652
Expenditures During FY 07:	\$144,479	\$167,158	\$103,365
Per Capita Revenue:	\$80	\$83	\$55
Per Capita Expenditures:	\$70	\$84	\$51
Revenues over (under) Expenditures:	\$19,585	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	46.48%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$67,156	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$33	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$65,944	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Point Fire Protection District**

Unit Code: **007/020/06** County: **CALHOUN**

Fiscal Year End: **5/31/2007**

Accounting Method: **Cash**

Appropriation or Budget: **\$26,110**

Equalized Assessed Valuation: **\$13,712,953**

Population: **1,300**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$27,391	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$21	\$64	\$33
Revenue Collected During FY 07:	\$35,120	\$161,170	\$109,652
Expenditures During FY 07:	\$22,629	\$167,158	\$103,365
Per Capita Revenue:	\$27	\$83	\$55
Per Capita Expenditures:	\$17	\$84	\$51
Revenues over (under) Expenditures:	\$12,491	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	176.24%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$39,882	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$31	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$39,882	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Polo Fire Protection District**

Unit Code: **071/080/06** County: **OGLE**

Fiscal Year End: **4/30/2007**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$634,800**

Equalized Assessed Valuation: **\$60,773,488**

Population: **6,000**

Employees:

Full Time:

Part Time: **41**

Salaries Paid: **\$42,556**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$255,008	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$43	\$64	\$33
Revenue Collected During FY 07:	\$404,663	\$161,170	\$109,652
Expenditures During FY 07:	\$456,237	\$167,158	\$103,365
Per Capita Revenue:	\$67	\$83	\$55
Per Capita Expenditures:	\$76	\$84	\$51
Revenues over (under) Expenditures:	-\$51,574	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	57.74%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$263,434	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$44	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$263,434	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$118,258	\$99,639	\$12,038
Per Capita Debt:	\$20	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Pontiac Rural Fire Protection District**

Unit Code: **053/080/06** County: **LIVINGSTON**

Fiscal Year End: **4/30/2007**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$135,000**

Equalized Assessed Valuation: **\$52,446,123**

Population: **2,450**

Employees:

Full Time:

Part Time: **4**

Salaries Paid: **\$3,300**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$185,405	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$76	\$64	\$33
Revenue Collected During FY 07:	\$162,388	\$161,170	\$109,652
Expenditures During FY 07:	\$104,866	\$167,158	\$103,365
Per Capita Revenue:	\$66	\$83	\$55
Per Capita Expenditures:	\$43	\$84	\$51
Revenues over (under) Expenditures:	\$57,522	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	231.65%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$242,927	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$99	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$242,926	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Powerton Fire Protection District

Unit Code: 090/150/06

County: TAZEWELL

Fiscal Year End:

4/30/2007

Accounting Method:

Cash

Appropriation or Budget:

\$259,267

Equalized Assessed Valuation:

\$14,075,476

Population:

100

Employees:

Full Time:

Part Time:

Salaries Paid:

\$

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$1,325	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$13	\$64	\$33
Revenue Collected During FY 07:	\$258,221	\$161,170	\$109,652
Expenditures During FY 07:	\$254,108	\$167,158	\$103,365
Per Capita Revenue:	\$2,582	\$83	\$55
Per Capita Expenditures:	\$2,541	\$84	\$51
Revenues over (under) Expenditures:	\$4,113	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	2.14%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$5,438	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$54	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$5,438	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Prairie Fire Protection District**

Unit Code: **057/155/06**

County: **MADISON**

Fiscal Year End:

4/30/2007

Accounting Method:

Cash

Appropriation or Budget:

\$65,103

Equalized Assessed Valuation:

\$22,939,410

Population:

945

Employees:

Full Time:

Part Time:

Salaries Paid:

\$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$48,039	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$51	\$64	\$33
Revenue Collected During FY 07:	\$57,722	\$161,170	\$109,652
Expenditures During FY 07:	\$31,131	\$167,158	\$103,365
Per Capita Revenue:	\$61	\$83	\$55
Per Capita Expenditures:	\$33	\$84	\$51
Revenues over (under) Expenditures:	\$26,591	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	239.73%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$74,630	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$79	\$67	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$74,630	\$51,481	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Prairie Du Pont Fire Protection District**

Unit Code: **088/190/06** County: **ST. CLAIR**

Fiscal Year End: **4/30/2007**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$308,703**

Equalized Assessed Valuation: **\$18,120,783**

Population: **4,500**

Employees:

Full Time:

Part Time: **4**

Salaries Paid: **\$3,750**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$99,405	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$22	\$64	\$33
Revenue Collected During FY 07:	\$181,271	\$161,170	\$109,652
Expenditures During FY 07:	\$165,102	\$167,158	\$103,365
Per Capita Revenue:	\$40	\$83	\$55
Per Capita Expenditures:	\$37	\$84	\$51
Revenues over (under) Expenditures:	\$16,169	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	39.72%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$65,574	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$15	\$67	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$137,311	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$369,218	\$99,639	\$12,038
Per Capita Debt:	\$82	\$44	\$5
General Obligation Debt over EAV:	1.85%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Prairie Licking Fire Protection District**

Unit Code: **017/045/06** County: **CRAWFORD**

Fiscal Year End: **4/30/2007**

Accounting Method: **Cash**

Appropriation or Budget: **\$70,600**

Equalized Assessed Valuation: **\$8,055,837**

Population: **850**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$5,590	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$7	\$64	\$33
Revenue Collected During FY 07:	\$33,923	\$161,170	\$109,652
Expenditures During FY 07:	\$30,996	\$167,158	\$103,365
Per Capita Revenue:	\$40	\$83	\$55
Per Capita Expenditures:	\$36	\$84	\$51
Revenues over (under) Expenditures:	\$2,927	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	27.48%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$8,517	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$10	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$34,868	\$99,639	\$12,038
Per Capita Debt:	\$41	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Princeton Rural Fire Protection District**

Unit Code: **006/120/06** County: **BUREAU**

Fiscal Year End: **6/30/2007**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$162,200**

Equalized Assessed Valuation: **\$43,805,847**

Population: **2,206**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$199,365	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$90	\$64	\$33
Revenue Collected During FY 07:	\$118,287	\$161,170	\$109,652
Expenditures During FY 07:	\$92,477	\$167,158	\$103,365
Per Capita Revenue:	\$54	\$83	\$55
Per Capita Expenditures:	\$42	\$84	\$51
Revenues over (under) Expenditures:	\$25,810	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	243.49%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$225,175	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$102	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$475	\$4,326	\$
Total Unreserved Funds:	\$224,700	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Prophetstown Fire Protection District**

Unit Code: **098/040/06** County: **WHITESIDE**

Fiscal Year End: **4/30/2007**

Accounting Method: **Cash**

Appropriation or Budget: **\$437,822**

Equalized Assessed Valuation: **\$48,354,635**

Population: **4,000**

Employees:

Full Time:

Part Time: **12**

Salaries Paid: **\$100,066**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$353,676	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$88	\$64	\$33
Revenue Collected During FY 07:	\$511,420	\$161,170	\$109,652
Expenditures During FY 07:	\$437,822	\$167,158	\$103,365
Per Capita Revenue:	\$128	\$83	\$55
Per Capita Expenditures:	\$109	\$84	\$51
Revenues over (under) Expenditures:	\$73,598	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	97.59%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$427,274	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$107	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$427,274	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: **Prospect Heights Fire Protection District**

Unit Code: **016/290/06** County: **COOK**

Fiscal Year End: **12/31/2007**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$3,735,096**

Equalized Assessed Valuation: **\$398,953,321**

Population: **23,500**

Employees:

Full Time: **13**

Part Time: **67**

Salaries Paid: **\$1,890,459**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$3,382,599	\$1,656,604	\$1,023,568
Per Capita Beginning Fund Balance:	\$144	\$105	\$56
Revenue Collected During FY 07:	\$3,892,589	\$3,771,407	\$2,711,965
Expenditures During FY 07:	\$3,725,755	\$3,473,521	\$2,515,345
Per Capita Revenue:	\$166	\$249	\$166
Per Capita Expenditures:	\$159	\$226	\$160
Revenues over (under) Expenditures:	\$166,834	\$297,887	\$177,930
Ratio of Fund Balance to Expenditures:	95.27%	71.37%	45.73%
Ending Fund Balance for FY 07:	\$3,549,433	\$2,133,613	\$1,176,597
Per Capita Ending Fund Balance:	\$151	\$154	\$68

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$1,532	\$
Total Unreserved Funds:	\$	\$54,592	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$481,228	\$
Total Unrestricted Net Assets:	\$4,546,045	\$1,973,359	\$971,374



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$950,003	\$1,311,463	\$320,399
Per Capita Debt:	\$40	\$81	\$24
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$492	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$3,311	\$
Expenditures During FY 07:	\$	\$1,855	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$1,457	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.58%	0.00%
Ending Retained Earnings for FY 07:	\$	\$1,949	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Q.E.M. Fire Protection District

Unit Code: 042/010/06

County: JERSEY

Fiscal Year End:

4/30/2007

Accounting Method:

Cash With Assets

Appropriation or Budget:

\$677,800

Equalized Assessed Valuation:

\$58,114,912

Population:

4,500

Employees:

Full Time:

Part Time:

Salaries Paid:

\$

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$156,322	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$35	\$64	\$33
Revenue Collected During FY 07:	\$496,047	\$161,170	\$109,652
Expenditures During FY 07:	\$182,225	\$167,158	\$103,365
Per Capita Revenue:	\$110	\$83	\$55
Per Capita Expenditures:	\$40	\$84	\$51
Revenues over (under) Expenditures:	\$313,822	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	258.00%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$470,144	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$104	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$371,747	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$680,000	\$99,639	\$12,038
Per Capita Debt:	\$151	\$44	\$5
General Obligation Debt over EAV:	1.17%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Randolph Township Fire Protection District**

Unit Code: **064/160/06** County: **MCLEAN**

Fiscal Year End: **4/30/2007**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$354,975**

Equalized Assessed Valuation: **\$49,422,356**

Population: **3,268**

Employees:

Full Time:

Part Time: **10**

Salaries Paid: **\$17,999**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$58,544	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$18	\$64	\$33
Revenue Collected During FY 07:	\$113,540	\$161,170	\$109,652
Expenditures During FY 07:	\$99,269	\$167,158	\$103,365
Per Capita Revenue:	\$35	\$83	\$55
Per Capita Expenditures:	\$30	\$84	\$51
Revenues over (under) Expenditures:	\$14,271	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	73.35%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$72,815	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$22	\$67	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$72,815	\$51,481	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$305,000	\$99,639	\$12,038
Per Capita Debt:	\$93	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Rankin Fire Protection District

Unit Code: 092/060/06

County: VERMILION

Fiscal Year End:

6/30/2007

Accounting Method:

Cash With Assets

Appropriation or Budget:

\$68,704

Equalized Assessed Valuation:

\$15,772,919

Population:

1,400

Employees:

Full Time:

Part Time:

Salaries Paid:

\$

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$32,106	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$23	\$64	\$33
Revenue Collected During FY 07:	\$61,092	\$161,170	\$109,652
Expenditures During FY 07:	\$36,136	\$167,158	\$103,365
Per Capita Revenue:	\$44	\$83	\$55
Per Capita Expenditures:	\$26	\$84	\$51
Revenues over (under) Expenditures:	\$24,956	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	157.91%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$57,062	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$41	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$57,062	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Rapids City Fire Protection District**

Unit Code: **081/130/06** County: **ROCK ISLAN**

Fiscal Year End: **4/30/2007**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$158,785**

Equalized Assessed Valuation: **\$68,834,150**

Population: **5,000**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$98,105	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$20	\$64	\$33
Revenue Collected During FY 07:	\$162,795	\$161,170	\$109,652
Expenditures During FY 07:	\$222,760	\$167,158	\$103,365
Per Capita Revenue:	\$33	\$83	\$55
Per Capita Expenditures:	\$45	\$84	\$51
Revenues over (under) Expenditures:	-\$59,965	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	17.12%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$38,140	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$8	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$38,140	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$68,364	\$99,639	\$12,038
Per Capita Debt:	\$14	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Raymond Fire Protection District**

Unit Code: **068/020/06**

County: **MONTGOME**

Fiscal Year End:

7/31/2007

Accounting Method:

Cash With Assets

Appropriation or Budget:

\$116,850

Equalized Assessed Valuation:

\$35,194,023

Population:

1,177

Employees:

Full Time:

Part Time:

Salaries Paid:

\$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$17,803	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$15	\$64	\$33
Revenue Collected During FY 07:	\$151,351	\$161,170	\$109,652
Expenditures During FY 07:	\$130,006	\$167,158	\$103,365
Per Capita Revenue:	\$129	\$83	\$55
Per Capita Expenditures:	\$110	\$84	\$51
Revenues over (under) Expenditures:	\$21,345	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	30.11%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$39,148	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$33	\$67	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$39,148	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$372,371	\$99,639	\$12,038
Per Capita Debt:	\$316	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Reading Fire Protection District**

Unit Code: **053/075/06** County: **LIVINGSTON**

Fiscal Year End: **4/30/2007**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$65,400**

Equalized Assessed Valuation: **\$39,518,000**

Population: **4,500**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$57,234	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$13	\$64	\$33
Revenue Collected During FY 07:	\$69,961	\$161,170	\$109,652
Expenditures During FY 07:	\$65,476	\$167,158	\$103,365
Per Capita Revenue:	\$16	\$83	\$55
Per Capita Expenditures:	\$15	\$84	\$51
Revenues over (under) Expenditures:	\$4,485	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	94.26%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$61,719	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$14	\$67	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$19,358	\$7,575	\$
Total Unrestricted Net Assets:	\$42,361	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$48,000	\$99,639	\$12,038
Per Capita Debt:	\$11	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Reddick Fire Protection District**

Unit Code: **053/085/06** County: **LIVINGSTON**

Fiscal Year End: **4/30/2007**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$282,900**

Equalized Assessed Valuation: **\$9,122,596**

Population: **750**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$222,756	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$297	\$64	\$33
Revenue Collected During FY 07:	\$79,567	\$161,170	\$109,652
Expenditures During FY 07:	\$49,132	\$167,158	\$103,365
Per Capita Revenue:	\$106	\$83	\$55
Per Capita Expenditures:	\$66	\$84	\$51
Revenues over (under) Expenditures:	\$30,435	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	515.33%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$253,191	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$338	\$67	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$253,191	\$51,481	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Reynolds Fire Protection District

Unit Code: 081/140/06 County: ROCK ISLAND

Fiscal Year End: 4/30/2007

Accounting Method: Cash

Appropriation or Budget: \$1,096,200

Equalized Assessed Valuation: \$29,152,924

Population: 1,500

Employees:

Full Time:

Part Time:

Salaries Paid: \$

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$129,198	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$86	\$64	\$33
Revenue Collected During FY 07:	\$116,535	\$161,170	\$109,652
Expenditures During FY 07:	\$75,389	\$167,158	\$103,365
Per Capita Revenue:	\$78	\$83	\$55
Per Capita Expenditures:	\$50	\$84	\$51
Revenues over (under) Expenditures:	\$41,146	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	225.95%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$170,344	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$114	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Richmond Fire Protection District**

Unit Code: **063/110/06** County: **MCHENRY**

Fiscal Year End: **4/30/2007**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$1,218,155**

Equalized Assessed Valuation: **\$123,802,716**

Population: **3,600**

Employees:

Full Time: **1**

Part Time: **50**

Salaries Paid: **\$383,716**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	-\$24,022	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	-\$7	\$64	\$33
Revenue Collected During FY 07:	\$761,843	\$161,170	\$109,652
Expenditures During FY 07:	\$836,617	\$167,158	\$103,365
Per Capita Revenue:	\$212	\$83	\$55
Per Capita Expenditures:	\$232	\$84	\$51
Revenues over (under) Expenditures:	-\$74,774	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	-11.81%	141.86%	67.55%
Ending Fund Balance for FY 07:	-\$98,796	\$132,194	\$74,213
Per Capita Ending Fund Balance:	-\$27	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	-\$98,796	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$289,116	\$99,639	\$12,038
Per Capita Debt:	\$80	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Richwood Fire Protection District**

Unit Code: **007/030/06** County: **CALHOUN**

Fiscal Year End: **5/31/2007**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$18,042**

Equalized Assessed Valuation: **\$8,126,571**

Population: **1,500**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$115,007	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$77	\$64	\$33
Revenue Collected During FY 07:	\$21,842	\$161,170	\$109,652
Expenditures During FY 07:	\$19,723	\$167,158	\$103,365
Per Capita Revenue:	\$15	\$83	\$55
Per Capita Expenditures:	\$13	\$84	\$51
Revenues over (under) Expenditures:	\$2,119	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	593.85%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$117,126	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$78	\$67	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$118,320	\$51,481	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Ridge Farm Fire Protection District**

Unit Code: **092/070/06**

County: **VERMILION**

Fiscal Year End:

4/30/2007

Accounting Method:

Cash With Assets

Appropriation or Budget:

\$164,660

Equalized Assessed Valuation:

\$14,074,891

Population:

989

Employees:

Full Time:

Part Time:

Salaries Paid:

\$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$80,940	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$82	\$64	\$33
Revenue Collected During FY 07:	\$96,253	\$161,170	\$109,652
Expenditures During FY 07:	\$67,817	\$167,158	\$103,365
Per Capita Revenue:	\$97	\$83	\$55
Per Capita Expenditures:	\$69	\$84	\$51
Revenues over (under) Expenditures:	\$28,436	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	161.28%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$109,376	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$111	\$67	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$109,376	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$12,726	\$99,639	\$12,038
Per Capita Debt:	\$13	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Ridge Lake Fire Protection District

Unit Code: 060/060/06 County: MASON

Fiscal Year End: 4/30/2007

Accounting Method: Cash

Appropriation or Budget: \$26,288

Equalized Assessed Valuation: \$3,491,906

Population: 900

Employees:

Full Time:

Part Time:

Salaries Paid: \$

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$9,460	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$11	\$64	\$33
Revenue Collected During FY 07:	\$28,004	\$161,170	\$109,652
Expenditures During FY 07:	\$31,257	\$167,158	\$103,365
Per Capita Revenue:	\$31	\$83	\$55
Per Capita Expenditures:	\$35	\$84	\$51
Revenues over (under) Expenditures:	-\$3,253	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	19.86%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$6,207	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$7	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$1,711	\$99,639	\$12,038
Per Capita Debt:	\$2	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Rio Fire Protection District**

Unit Code: **048/110/06** County: **KNOX**

Fiscal Year End: **4/30/2007**

Accounting Method: **Cash**

Appropriation or Budget: **\$120,909**

Equalized Assessed Valuation: **\$9,558,199**

Population: **545**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Number Submitted = 1

Rio Fire Protection District

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$159,311	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$292	\$64	\$33
Revenue Collected During FY 07:	\$48,703	\$161,170	\$109,652
Expenditures During FY 07:	\$31,984	\$167,158	\$103,365
Per Capita Revenue:	\$89	\$83	\$55
Per Capita Expenditures:	\$59	\$84	\$51
Revenues over (under) Expenditures:	\$16,719	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	550.37%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$176,030	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$323	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$176,030	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Riverton Area Fire Protection District**

Unit Code: **083/155/06** County: **SANGAMON**

Fiscal Year End: **6/30/2007**

Accounting Method: **Cash**

Appropriation or Budget: **\$656,341**

Equalized Assessed Valuation: **\$83,079,452**

Population: **8,000**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$287,532	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$36	\$64	\$33
Revenue Collected During FY 07:	\$349,388	\$161,170	\$109,652
Expenditures During FY 07:	\$422,928	\$167,158	\$103,365
Per Capita Revenue:	\$44	\$83	\$55
Per Capita Expenditures:	\$53	\$84	\$51
Revenues over (under) Expenditures:	-\$73,540	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	50.60%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$213,992	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$27	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$206,271	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Rivoli Fire Protection District

Unit Code: 066/050/06

County: MERCER

Fiscal Year End:

4/30/2007

Accounting Method:

Cash With Assets

Appropriation or Budget:

\$62,000

Equalized Assessed Valuation:

\$12,818,481

Population:

1,250

Employees:

Full Time:

Part Time:

15

Salaries Paid:

\$4,356

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$70,710	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$57	\$64	\$33
Revenue Collected During FY 07:	\$55,542	\$161,170	\$109,652
Expenditures During FY 07:	\$50,397	\$167,158	\$103,365
Per Capita Revenue:	\$44	\$83	\$55
Per Capita Expenditures:	\$40	\$84	\$51
Revenues over (under) Expenditures:	\$5,145	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	150.51%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$75,855	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$61	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$55,855	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$20,000	\$99,639	\$12,038
Per Capita Debt:	\$16	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Roanoke Fire Protection District**

Unit Code: **102/065/06**

County: **WOODFORD**

Fiscal Year End:

4/30/2007

Accounting Method:

Cash With Assets

Appropriation or Budget:

\$454,520

Equalized Assessed Valuation:

\$48,541,886

Population:

3,000

Employees:

Full Time:

Part Time:

40

Salaries Paid:

\$27,962

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$47,096	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$16	\$64	\$33
Revenue Collected During FY 07:	\$275,252	\$161,170	\$109,652
Expenditures During FY 07:	\$239,450	\$167,158	\$103,365
Per Capita Revenue:	\$92	\$83	\$55
Per Capita Expenditures:	\$80	\$84	\$51
Revenues over (under) Expenditures:	\$35,802	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	34.62%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$82,898	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$28	\$67	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$82,899	\$51,481	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$73,925	\$99,639	\$12,038
Per Capita Debt:	\$25	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: **Roberts Park Fire Protection District**

Unit Code: **016/310/06** County: **COOK**

Fiscal Year End: **4/30/2007**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$4,241,825**

Equalized Assessed Valuation: **\$303,025,717**

Population: **20,000**

Employees:

Full Time: **59**

Part Time: **16**

Salaries Paid: **\$1,803,630**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$1,578,977	\$1,656,604	\$1,023,568
Per Capita Beginning Fund Balance:	\$79	\$105	\$56
Revenue Collected During FY 07:	\$3,274,266	\$3,771,407	\$2,711,965
Expenditures During FY 07:	\$2,959,812	\$3,473,521	\$2,515,345
Per Capita Revenue:	\$164	\$249	\$166
Per Capita Expenditures:	\$148	\$226	\$160
Revenues over (under) Expenditures:	\$314,454	\$297,887	\$177,930
Ratio of Fund Balance to Expenditures:	67.27%	71.37%	45.73%
Ending Fund Balance for FY 07:	\$1,991,210	\$2,133,613	\$1,176,597
Per Capita Ending Fund Balance:	\$100	\$154	\$68

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$1,532	\$
Total Unreserved Funds:	\$	\$54,592	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$481,228	\$
Total Unrestricted Net Assets:	\$1,015,320	\$1,973,359	\$971,374



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$11,493	\$1,311,463	\$320,399
Per Capita Debt:	\$1	\$81	\$24
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$492	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$3,311	\$
Expenditures During FY 07:	\$	\$1,855	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$1,457	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.58%	0.00%
Ending Retained Earnings for FY 07:	\$	\$1,949	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Roberts-Melvin Fire Protection District**

Unit Code: **027/040/06** County: **FORD**

Fiscal Year End: **5/31/2007**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$280,900**

Equalized Assessed Valuation: **\$20,654,796**

Population: **1,370**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$269,918	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$197	\$64	\$33
Revenue Collected During FY 07:	\$127,726	\$161,170	\$109,652
Expenditures During FY 07:	\$222,278	\$167,158	\$103,365
Per Capita Revenue:	\$93	\$83	\$55
Per Capita Expenditures:	\$162	\$84	\$51
Revenues over (under) Expenditures:	-\$94,552	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	43.58%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$96,866	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$71	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$96,866	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Robinson Twp Fire Protection District**

Unit Code: **017/050/06** County: **CRAWFORD**

Fiscal Year End: **4/30/2007**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$171,950**

Equalized Assessed Valuation: **\$104,425,876**

Population: **7,200**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$332,550	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$46	\$64	\$33
Revenue Collected During FY 07:	\$150,191	\$161,170	\$109,652
Expenditures During FY 07:	\$151,646	\$167,158	\$103,365
Per Capita Revenue:	\$21	\$83	\$55
Per Capita Expenditures:	\$21	\$84	\$51
Revenues over (under) Expenditures:	-\$1,455	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	218.33%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$331,095	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$46	\$67	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$442	\$7,575	\$
Total Unrestricted Net Assets:	\$330,653	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$22,157	\$99,639	\$12,038
Per Capita Debt:	\$3	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Rochester Fire Protection District**

Unit Code: **083/160/06** County: **SANGAMON**

Fiscal Year End: **5/31/2007**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$665,879**

Equalized Assessed Valuation: **\$127,536,636**

Population: **4,900**

Employees:

Full Time:

Part Time: **8**

Salaries Paid: **\$31,848**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$93,145	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$19	\$64	\$33
Revenue Collected During FY 07:	\$418,546	\$161,170	\$109,652
Expenditures During FY 07:	\$188,880	\$167,158	\$103,365
Per Capita Revenue:	\$85	\$83	\$55
Per Capita Expenditures:	\$39	\$84	\$51
Revenues over (under) Expenditures:	\$229,666	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	101.51%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$191,739	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$39	\$67	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$327,568	\$7,575	\$
Total Unrestricted Net Assets:	\$71,397	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$1,300,000	\$99,639	\$12,038
Per Capita Debt:	\$265	\$44	\$5
General Obligation Debt over EAV:	1.02%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Rock City Fire Protection District**

Unit Code: **089/090/06** County: **STEPHENSON**

Fiscal Year End: **4/30/2007**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$854,431**

Equalized Assessed Valuation: **\$19,264,451**

Population: **758**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$84,585	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$112	\$64	\$33
Revenue Collected During FY 07:	\$77,330	\$161,170	\$109,652
Expenditures During FY 07:	\$704,554	\$167,158	\$103,365
Per Capita Revenue:	\$102	\$83	\$55
Per Capita Expenditures:	\$929	\$84	\$51
Revenues over (under) Expenditures:	-\$627,224	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	8.14%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$57,361	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$76	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$982,323	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$600,000	\$99,639	\$12,038
Per Capita Debt:	\$792	\$44	\$5
General Obligation Debt over EAV:	3.11%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Rock Falls Rural Fire Protection District**

Unit Code: **098/050/06** County: **WHITESIDE**

Fiscal Year End: **4/30/2007**

Accounting Method: **Cash**

Appropriation or Budget: **\$131,719**

Equalized Assessed Valuation: **\$68,423,235**

Population: **5,000**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$130,198	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$26	\$64	\$33
Revenue Collected During FY 07:	\$133,180	\$161,170	\$109,652
Expenditures During FY 07:	\$108,521	\$167,158	\$103,365
Per Capita Revenue:	\$27	\$83	\$55
Per Capita Expenditures:	\$22	\$84	\$51
Revenues over (under) Expenditures:	\$24,659	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	142.70%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$154,857	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$31	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$154,856	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Rockdale Fire Protection District**

Unit Code: **099/125/06**

County: **WILL**

Fiscal Year End:

12/31/2007

Accounting Method:

Modified Accrual

Appropriation or Budget:

\$388,674

Equalized Assessed Valuation:

\$74,437,832

Population:

2,300

Employees:

Full Time:

Part Time:

15

Salaries Paid:

\$22,100

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$109,912	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$48	\$64	\$33
Revenue Collected During FY 07:	\$261,116	\$161,170	\$109,652
Expenditures During FY 07:	\$174,425	\$167,158	\$103,365
Per Capita Revenue:	\$114	\$83	\$55
Per Capita Expenditures:	\$76	\$84	\$51
Revenues over (under) Expenditures:	\$86,691	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	112.71%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$196,603	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$85	\$67	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$20,503	\$7,575	\$
Total Unrestricted Net Assets:	\$176,100	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$62,997	\$99,639	\$12,038
Per Capita Debt:	\$27	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Rockland Fire Protection District**

Unit Code: **049/110/06**

County: **LAKE**

Fiscal Year End:

4/30/2007

Accounting Method:

Cash

Appropriation or Budget:

\$747,988

Equalized Assessed Valuation:

\$102,607,007

Population:

2,750

Employees:

Full Time:

Part Time:

Salaries Paid:

\$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$269,636	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$98	\$64	\$33
Revenue Collected During FY 07:	\$352,671	\$161,170	\$109,652
Expenditures During FY 07:	\$316,069	\$167,158	\$103,365
Per Capita Revenue:	\$128	\$83	\$55
Per Capita Expenditures:	\$115	\$84	\$51
Revenues over (under) Expenditures:	\$36,602	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	96.89%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$306,238	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$111	\$67	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$130,098	\$4,326	\$
Total Unreserved Funds:	\$176,140	\$51,481	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$1,152,454	\$99,639	\$12,038
Per Capita Debt:	\$419	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: **Rockton Fire Protection District**

Unit Code: **101/100/06** County: **WINNEBAGO**

Fiscal Year End: **4/30/2007**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$1,993,628**

Equalized Assessed Valuation: **\$206,705,282**

Population: **23,000**

Employees:

Full Time:

Part Time: **5**

Salaries Paid: **\$270,122**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$2,126,713	\$1,656,604	\$1,023,568
Per Capita Beginning Fund Balance:	\$92	\$105	\$56
Revenue Collected During FY 07:	\$1,391,349	\$3,771,407	\$2,711,965
Expenditures During FY 07:	\$882,834	\$3,473,521	\$2,515,345
Per Capita Revenue:	\$60	\$249	\$166
Per Capita Expenditures:	\$38	\$226	\$160
Revenues over (under) Expenditures:	\$508,515	\$297,887	\$177,930
Ratio of Fund Balance to Expenditures:	239.16%	71.37%	45.73%
Ending Fund Balance for FY 07:	\$2,111,408	\$2,133,613	\$1,176,597
Per Capita Ending Fund Balance:	\$92	\$154	\$68

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$1,532	\$
Total Unreserved Funds:	\$	\$54,592	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$481,228	\$
Total Unrestricted Net Assets:	\$2,111,408	\$1,973,359	\$971,374



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$1,311,463	\$320,399
Per Capita Debt:	\$	\$81	\$24
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$492	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$3,311	\$
Expenditures During FY 07:	\$	\$1,855	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$1,457	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.58%	0.00%
Ending Retained Earnings for FY 07:	\$	\$1,949	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Rolling Acres Fire Protection District**

Unit Code: **010/115/06** County: **CHAMPAIGN**

Fiscal Year End: **4/30/2007**

Accounting Method: **Cash**

Appropriation or Budget: **\$12,205**

Equalized Assessed Valuation: **\$8,319,760**

Population: **625**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$8,546	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$14	\$64	\$33
Revenue Collected During FY 07:	\$12,717	\$161,170	\$109,652
Expenditures During FY 07:	\$11,229	\$167,158	\$103,365
Per Capita Revenue:	\$20	\$83	\$55
Per Capita Expenditures:	\$18	\$84	\$51
Revenues over (under) Expenditures:	\$1,488	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	89.36%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$10,034	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$16	\$67	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Roodhouse Fire Protection District**

Unit Code: **031/030/06** County: **GREENE**

Fiscal Year End: **6/30/2007**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$64,500**

Equalized Assessed Valuation: **\$21,637,882**

Population: **6,000**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$40,707	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$7	\$64	\$33
Revenue Collected During FY 07:	\$85,345	\$161,170	\$109,652
Expenditures During FY 07:	\$97,458	\$167,158	\$103,365
Per Capita Revenue:	\$14	\$83	\$55
Per Capita Expenditures:	\$16	\$84	\$51
Revenues over (under) Expenditures:	-\$12,113	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	29.34%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$28,594	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$5	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$28,594	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$56,634	\$99,639	\$12,038
Per Capita Debt:	\$9	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Roselle #1 Fire Protection District**

Unit Code: **022/185/06** County: **DUPAGE**

Fiscal Year End: **12/31/2007**

Accounting Method: **Cash**

Appropriation or Budget: **\$7,494,690**

Equalized Assessed Valuation: **\$155,630,986**

Population: **23,000**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$366,024	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$16	\$64	\$33
Revenue Collected During FY 07:	\$422,348	\$161,170	\$109,652
Expenditures During FY 07:	\$522,274	\$167,158	\$103,365
Per Capita Revenue:	\$18	\$83	\$55
Per Capita Expenditures:	\$23	\$84	\$51
Revenues over (under) Expenditures:	-\$99,926	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	50.95%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$266,098	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$12	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$259,448	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Roseville-Swan-Point Pleasant-Ellison Fire Protection District**

Unit Code: **094/030/06** County: **WARREN**

Fiscal Year End: **6/30/2007**

Accounting Method: **Cash**

Appropriation or Budget: **\$339,825**

Equalized Assessed Valuation: **\$37,346,167**

Population: **3,000**

Employees:

Full Time: **1**

Part Time: **54**

Salaries Paid: **\$25,844**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$155,030	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$52	\$64	\$33
Revenue Collected During FY 07:	\$176,134	\$161,170	\$109,652
Expenditures During FY 07:	\$200,731	\$167,158	\$103,365
Per Capita Revenue:	\$59	\$83	\$55
Per Capita Expenditures:	\$67	\$84	\$51
Revenues over (under) Expenditures:	-\$24,597	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	64.98%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$130,433	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$43	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$130,433	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Rosewood Heights Fire Protection District**

Unit Code: **057/160/06** County: **MADISON**

Fiscal Year End: **4/30/2007**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$209,650**

Equalized Assessed Valuation: **\$43,865,940**

Population: **4,262**

Employees:

Full Time:

Part Time: **3**

Salaries Paid: **\$39,080**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$173,790	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$41	\$64	\$33
Revenue Collected During FY 07:	\$174,540	\$161,170	\$109,652
Expenditures During FY 07:	\$168,726	\$167,158	\$103,365
Per Capita Revenue:	\$41	\$83	\$55
Per Capita Expenditures:	\$40	\$84	\$51
Revenues over (under) Expenditures:	\$5,814	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	106.45%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$179,604	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$42	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$57,294	\$7,575	\$
Total Unrestricted Net Assets:	\$122,310	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$7,594	\$99,639	\$12,038
Per Capita Debt:	\$2	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Rossville Fire Protection District**

Unit Code: **092/075/06**

County: **VERMILION**

Fiscal Year End:

4/30/2007

Accounting Method:

Cash

Appropriation or Budget:

\$660,445

Equalized Assessed Valuation:

\$23,215,445

Population:

1,500

Employees:

Full Time:

Part Time:

Salaries Paid:

\$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$42,427	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$28	\$64	\$33
Revenue Collected During FY 07:	\$73,601	\$161,170	\$109,652
Expenditures During FY 07:	\$41,542	\$167,158	\$103,365
Per Capita Revenue:	\$49	\$83	\$55
Per Capita Expenditures:	\$28	\$84	\$51
Revenues over (under) Expenditures:	\$32,059	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	179.30%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$74,486	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$50	\$67	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$126,000	\$99,639	\$12,038
Per Capita Debt:	\$84	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Rural Griggsville Fire Protection District**

Unit Code: **075/053/06** County: **Pike**

Fiscal Year End: **4/30/2007**

Accounting Method: **Cash**

Appropriation or Budget: **\$12,634**

Equalized Assessed Valuation: **\$7,726,399**

Population: **375**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$2,036	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$5	\$64	\$33
Revenue Collected During FY 07:	\$12,635	\$161,170	\$109,652
Expenditures During FY 07:	\$11,571	\$167,158	\$103,365
Per Capita Revenue:	\$34	\$83	\$55
Per Capita Expenditures:	\$31	\$84	\$51
Revenues over (under) Expenditures:	\$1,064	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	26.79%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$3,100	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$8	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Rural Pittsfield Fire Protection District**

Unit Code: **075/055/06** County: **PIKE**

Fiscal Year End: **4/30/2007**

Accounting Method: **Cash**

Appropriation or Budget: **\$34,500**

Equalized Assessed Valuation: **\$20,775,632**

Population: **1,500**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$14,356	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$10	\$64	\$33
Revenue Collected During FY 07:	\$25,153	\$161,170	\$109,652
Expenditures During FY 07:	\$31,863	\$167,158	\$103,365
Per Capita Revenue:	\$17	\$83	\$55
Per Capita Expenditures:	\$21	\$84	\$51
Revenues over (under) Expenditures:	-\$6,710	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	24.00%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$7,646	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$5	\$67	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Rural Pope County Fire Protection District**

Unit Code: **076/010/06** County: **POPE**

Fiscal Year End: **9/30/2007**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$289,941**

Equalized Assessed Valuation: **\$33,275,161**

Population: **3,573**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$16,862	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$5	\$64	\$33
Revenue Collected During FY 07:	\$102,160	\$161,170	\$109,652
Expenditures During FY 07:	\$65,499	\$167,158	\$103,365
Per Capita Revenue:	\$29	\$83	\$55
Per Capita Expenditures:	\$18	\$84	\$51
Revenues over (under) Expenditures:	\$36,661	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	81.72%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$53,523	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$15	\$67	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$2,824	\$7,575	\$
Total Unrestricted Net Assets:	\$50,699	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$20,124	\$99,639	\$12,038
Per Capita Debt:	\$6	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: **Rutland-Dundee Twp Fire Protection District**

Unit Code: **045/150/06** County: **KANE**

Fiscal Year End: **4/30/2007**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$1,850,900**

Equalized Assessed Valuation: **\$351,176,301**

Population: **12,000**

Employees:

Full Time: **9**

Part Time: **35**

Salaries Paid: **\$728,526**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$368,241	\$1,656,604	\$1,023,568
Per Capita Beginning Fund Balance:	\$31	\$105	\$56
Revenue Collected During FY 07:	\$1,624,552	\$3,771,407	\$2,711,965
Expenditures During FY 07:	\$1,397,787	\$3,473,521	\$2,515,345
Per Capita Revenue:	\$135	\$249	\$166
Per Capita Expenditures:	\$116	\$226	\$160
Revenues over (under) Expenditures:	\$226,765	\$297,887	\$177,930
Ratio of Fund Balance to Expenditures:	42.57%	71.37%	45.73%
Ending Fund Balance for FY 07:	\$595,006	\$2,133,613	\$1,176,597
Per Capita Ending Fund Balance:	\$50	\$154	\$68

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$1,532	\$
Total Unreserved Funds:	\$	\$54,592	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$481,228	\$
Total Unrestricted Net Assets:	\$2,127,367	\$1,973,359	\$971,374



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$174,000	\$1,311,463	\$320,399
Per Capita Debt:	\$15	\$81	\$24
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$492	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$3,311	\$
Expenditures During FY 07:	\$	\$1,855	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$1,457	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.58%	0.00%
Ending Retained Earnings for FY 07:	\$	\$1,949	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Sadorus Fire Protection District

Unit Code: 010/125/06 County: CHAMPAIGN

Fiscal Year End: 4/30/2007

Accounting Method: Cash

Appropriation or Budget: \$219,542

Equalized Assessed Valuation: \$15,473,643

Population: 625

Employees:

Full Time:

Part Time:

Salaries Paid: \$

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$49,045	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$78	\$64	\$33
Revenue Collected During FY 07:	\$54,246	\$161,170	\$109,652
Expenditures During FY 07:	\$26,924	\$167,158	\$103,365
Per Capita Revenue:	\$87	\$83	\$55
Per Capita Expenditures:	\$43	\$84	\$51
Revenues over (under) Expenditures:	\$27,322	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	283.64%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$76,367	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$122	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Salem Fire Protection District

Unit Code: 058/060/06 County: MARION

Fiscal Year End: 4/30/2007

Accounting Method: Cash With Assets

Appropriation or Budget: \$881,425

Equalized Assessed Valuation: \$96,185,998

Population: 7,551

Employees:

Full Time: 4

Part Time: 49

Salaries Paid: \$256,542

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$426,594	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$56	\$64	\$33
Revenue Collected During FY 07:	\$634,553	\$161,170	\$109,652
Expenditures During FY 07:	\$591,522	\$167,158	\$103,365
Per Capita Revenue:	\$84	\$83	\$55
Per Capita Expenditures:	\$78	\$84	\$51
Revenues over (under) Expenditures:	\$43,031	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	79.39%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$469,625	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$62	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$45,130	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$424,495	\$99,639	\$12,038
Per Capita Debt:	\$56	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Salina Township Fire Protection District**

Unit Code: **046/150/06** County: **Kankakee**

Fiscal Year End: **5/31/2007**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$110,300**

Equalized Assessed Valuation: **\$19,181,091**

Population: **1,317**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$4,086	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$3	\$64	\$33
Revenue Collected During FY 07:	\$65,151	\$161,170	\$109,652
Expenditures During FY 07:	\$55,035	\$167,158	\$103,365
Per Capita Revenue:	\$49	\$83	\$55
Per Capita Expenditures:	\$42	\$84	\$51
Revenues over (under) Expenditures:	\$10,116	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	25.81%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$14,202	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$11	\$67	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$1,574	\$4,326	\$
Total Unreserved Funds:	\$12,630	\$51,481	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$77,195	\$99,639	\$12,038
Per Capita Debt:	\$59	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: San Jose Fire Protection District

Unit Code: 060/070/06

County: MASON

Fiscal Year End:

5/31/2007

Accounting Method:

Cash With Assets

Appropriation or Budget:

\$62,347

Equalized Assessed Valuation:

\$16,488,284

Population:

1,100

Employees:

Full Time:

Part Time:

Salaries Paid:

\$

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$4,198	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$4	\$64	\$33
Revenue Collected During FY 07:	\$64,478	\$161,170	\$109,652
Expenditures During FY 07:	\$50,076	\$167,158	\$103,365
Per Capita Revenue:	\$59	\$83	\$55
Per Capita Expenditures:	\$46	\$84	\$51
Revenues over (under) Expenditures:	\$14,402	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	37.14%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$18,600	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$17	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$18,600	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$38,566	\$99,639	\$12,038
Per Capita Debt:	\$35	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Sandoval Fire Protection District

Unit Code: 058/070/06 County: MARION

Fiscal Year End: 4/30/2007

Accounting Method: Cash With Assets

Appropriation or Budget: \$809,846

Equalized Assessed Valuation: \$13,924,724

Population: 1,500

Employees:

Full Time: 2

Part Time: 17

Salaries Paid: \$70,018

Blended Component Units

Number Submitted = 1

Ambulance

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$99,389	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$66	\$64	\$33
Revenue Collected During FY 07:	\$495,664	\$161,170	\$109,652
Expenditures During FY 07:	\$602,817	\$167,158	\$103,365
Per Capita Revenue:	\$330	\$83	\$55
Per Capita Expenditures:	\$402	\$84	\$51
Revenues over (under) Expenditures:	-\$107,153	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	21.79%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$131,352	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$88	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$131,352	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$341,332	\$99,639	\$12,038
Per Capita Debt:	\$228	\$44	\$5
General Obligation Debt over EAV:	1.54%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Sandusky-Elco-Tamms Fire Protection District

Unit Code: 002/020/06 County: ALEXANDER

Fiscal Year End: 6/30/2007

Accounting Method: Cash

Appropriation or Budget: \$11,554

Equalized Assessed Valuation: \$5,130,188

Population: 2,150

Employees:

Full Time:

Part Time:

Salaries Paid: \$

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$273	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$	\$64	\$33
Revenue Collected During FY 07:	\$11,823	\$161,170	\$109,652
Expenditures During FY 07:	\$11,198	\$167,158	\$103,365
Per Capita Revenue:	\$5	\$83	\$55
Per Capita Expenditures:	\$5	\$84	\$51
Revenues over (under) Expenditures:	\$625	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	8.02%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$898	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$892	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: **Sandwich Fire Protection District**

Unit Code: **019/070/06**

County: **DEKALB**

Fiscal Year End:

4/30/2007

Accounting Method:

Cash With Assets

Appropriation or Budget:

\$1,045,941

Equalized Assessed Valuation:

\$239,857,673

Population:

14,500

Employees:

Full Time:

Part Time:

80

Salaries Paid:

\$197,544

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$574,098	\$1,656,604	\$1,023,568
Per Capita Beginning Fund Balance:	\$40	\$105	\$56
Revenue Collected During FY 07:	\$951,862	\$3,771,407	\$2,711,965
Expenditures During FY 07:	\$852,583	\$3,473,521	\$2,515,345
Per Capita Revenue:	\$66	\$249	\$166
Per Capita Expenditures:	\$59	\$226	\$160
Revenues over (under) Expenditures:	\$99,279	\$297,887	\$177,930
Ratio of Fund Balance to Expenditures:	78.98%	71.37%	45.73%
Ending Fund Balance for FY 07:	\$673,377	\$2,133,613	\$1,176,597
Per Capita Ending Fund Balance:	\$46	\$154	\$68

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$1,532	\$
Total Unreserved Funds:	\$	\$54,592	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$481,228	\$
Total Unrestricted Net Assets:	\$673,377	\$1,973,359	\$971,374

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$1,820,594	\$1,311,463	\$320,399
Per Capita Debt:	\$126	\$81	\$24
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$492	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$3,311	\$
Expenditures During FY 07:	\$	\$1,855	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$1,457	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.58%	0.00%
Ending Retained Earnings for FY 07:	\$	\$1,949	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Sangamon Valley Fire Protection District

Unit Code: 010/130/06 County: CHAMPAIGN

Fiscal Year End: 4/30/2007

Accounting Method: Cash

Appropriation or Budget: \$160,500

Equalized Assessed Valuation: \$59,839,185

Population: 4,700

Employees:

Full Time:

Part Time: 49

Salaries Paid: \$3,655

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$254,619	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$54	\$64	\$33
Revenue Collected During FY 07:	\$115,670	\$161,170	\$109,652
Expenditures During FY 07:	\$245,791	\$167,158	\$103,365
Per Capita Revenue:	\$25	\$83	\$55
Per Capita Expenditures:	\$52	\$84	\$51
Revenues over (under) Expenditures:	-\$130,121	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	50.65%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$124,498	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$26	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$124,498	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Santa Fe Fire Protection District

Unit Code: 014/090/06 County: CLINTON

Fiscal Year End: 4/30/2007

Accounting Method: Cash With Assets

Appropriation or Budget: \$52,011

Equalized Assessed Valuation: \$15,761,139

Population: 523

Employees:

Full Time:

Part Time:

Salaries Paid: \$

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$10,189	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$19	\$64	\$33
Revenue Collected During FY 07:	\$52,410	\$161,170	\$109,652
Expenditures During FY 07:	\$95,456	\$167,158	\$103,365
Per Capita Revenue:	\$100	\$83	\$55
Per Capita Expenditures:	\$183	\$84	\$51
Revenues over (under) Expenditures:	-\$43,046	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	20.82%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$19,871	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$38	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$19,871	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Saunemin Fire Protection District**

Unit Code: **053/090/06** County: **LIVINGSTON**

Fiscal Year End: **4/30/2007**

Accounting Method: **Cash**

Appropriation or Budget: **\$62,500**

Equalized Assessed Valuation: **\$14,825,000**

Population: **900**

Employees:

Full Time:

Part Time: **19**

Salaries Paid: **\$11,390**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$37,025	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$41	\$64	\$33
Revenue Collected During FY 07:	\$81,181	\$161,170	\$109,652
Expenditures During FY 07:	\$51,523	\$167,158	\$103,365
Per Capita Revenue:	\$90	\$83	\$55
Per Capita Expenditures:	\$57	\$84	\$51
Revenues over (under) Expenditures:	\$29,658	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	129.42%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$66,683	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$74	\$67	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Savanna Fire Protection District

Unit Code: 008/045/06

County: Carroll

Fiscal Year End:

4/30/2007

Accounting Method:

Cash

Appropriation or Budget:

\$79,000

Equalized Assessed Valuation:

\$15,199,819

Population:

800

Employees:

Full Time:

Part Time:

Salaries Paid:

\$

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$4,314	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$5	\$64	\$33
Revenue Collected During FY 07:	\$77,448	\$161,170	\$109,652
Expenditures During FY 07:	\$77,304	\$167,158	\$103,365
Per Capita Revenue:	\$97	\$83	\$55
Per Capita Expenditures:	\$97	\$84	\$51
Revenues over (under) Expenditures:	\$144	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	5.77%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$4,458	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$6	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Saybrook-Arrowsmith Fire
Protection District

Unit Code: 064/170/06 County: MCLEAN

Fiscal Year End: 4/30/2007

Accounting Method: Cash With Assets

Appropriation or Budget: \$235,200

Equalized Assessed Valuation: \$24,003,334

Population: 1,400

Employees:

Full Time:

Part Time: 11

Salaries Paid: \$2,425

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$134,491	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$96	\$64	\$33
Revenue Collected During FY 07:	\$158,726	\$161,170	\$109,652
Expenditures During FY 07:	\$226,531	\$167,158	\$103,365
Per Capita Revenue:	\$113	\$83	\$55
Per Capita Expenditures:	\$162	\$84	\$51
Revenues over (under) Expenditures:	-\$67,805	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	18.09%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$40,977	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$29	\$67	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$12,558	\$7,575	\$
Total Unrestricted Net Assets:	\$28,419	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$125,977	\$99,639	\$12,038
Per Capita Debt:	\$90	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Scales Mound Fire Protection District

Unit Code: 043/050/06 County: JO DAVIESS

Fiscal Year End: 4/30/2007

Accounting Method: Cash With Assets

Appropriation or Budget: \$1,038,000

Equalized Assessed Valuation: \$249,638,990

Population: 3,700

Employees:

Full Time:

Part Time:

Salaries Paid: \$

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$186,746	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$50	\$64	\$33
Revenue Collected During FY 07:	\$641,026	\$161,170	\$109,652
Expenditures During FY 07:	\$997,804	\$167,158	\$103,365
Per Capita Revenue:	\$173	\$83	\$55
Per Capita Expenditures:	\$270	\$84	\$51
Revenues over (under) Expenditures:	-\$356,778	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	15.39%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$153,566	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$42	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$155,683	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$222,120	\$99,639	\$12,038
Per Capita Debt:	\$60	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Schaeferville Fire Protection District**

Unit Code: **090/160/06**

County: **TAZEWELL**

Fiscal Year End:

4/30/2007

Accounting Method:

Cash With Assets

Appropriation or Budget:

\$428,730

Equalized Assessed Valuation:

\$8,502,921

Population:

1,275

Employees:

Full Time:

Part Time:

Salaries Paid:

\$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$8,841	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$7	\$64	\$33
Revenue Collected During FY 07:	\$74,619	\$161,170	\$109,652
Expenditures During FY 07:	\$178,066	\$167,158	\$103,365
Per Capita Revenue:	\$59	\$83	\$55
Per Capita Expenditures:	\$140	\$84	\$51
Revenues over (under) Expenditures:	-\$103,447	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	103.92%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$185,043	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$145	\$67	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$185,042	\$51,481	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$364,000	\$99,639	\$12,038
Per Capita Debt:	\$285	\$44	\$5
General Obligation Debt over EAV:	4.28%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Schuyler Fire Protection District

Unit Code: 084/020/06

County: Schuyler

Fiscal Year End:

12/30/2007

Accounting Method:

Cash

Appropriation or Budget:

\$54,500

Equalized Assessed Valuation:

\$2,000,000

Population:

3,123

Employees:

Full Time:

Part Time:

Salaries Paid:

\$

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$9,170	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$3	\$64	\$33
Revenue Collected During FY 07:	\$73,305	\$161,170	\$109,652
Expenditures During FY 07:	\$28,775	\$167,158	\$103,365
Per Capita Revenue:	\$23	\$83	\$55
Per Capita Expenditures:	\$9	\$84	\$51
Revenues over (under) Expenditures:	\$44,530	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	186.62%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$53,700	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$17	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$9,170	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Scott Fire Protection District**

Unit Code: **010/135/06** County: **CHAMPAIGN**

Fiscal Year End: **4/30/2007**

Accounting Method: **Cash**

Appropriation or Budget: **\$173,870**

Equalized Assessed Valuation: **\$38,419,983**

Population: **1,460**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$10,375	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$7	\$64	\$33
Revenue Collected During FY 07:	\$305,320	\$161,170	\$109,652
Expenditures During FY 07:	\$206,160	\$167,158	\$103,365
Per Capita Revenue:	\$209	\$83	\$55
Per Capita Expenditures:	\$141	\$84	\$51
Revenues over (under) Expenditures:	\$99,160	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	53.13%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$109,535	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$75	\$67	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$109,535	\$51,481	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Scottville-Modesto Fire Protection District**

Unit Code: **056/035/06** County: **MACOUPIN**

Fiscal Year End: **4/30/2007**

Accounting Method: **Cash**

Appropriation or Budget: **\$344,360**

Equalized Assessed Valuation: **\$14,347,598**

Population: **2,500**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$84,408	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$34	\$64	\$33
Revenue Collected During FY 07:	\$61,778	\$161,170	\$109,652
Expenditures During FY 07:	\$201,678	\$167,158	\$103,365
Per Capita Revenue:	\$25	\$83	\$55
Per Capita Expenditures:	\$81	\$84	\$51
Revenues over (under) Expenditures:	-\$139,900	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	-41.44%	141.86%	67.55%
Ending Fund Balance for FY 07:	-\$83,579	\$132,194	\$74,213
Per Capita Ending Fund Balance:	-\$33	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	-\$83,579	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$143,460	\$99,639	\$12,038
Per Capita Debt:	\$57	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Seaton Community Fire Protection District**

Unit Code: **066/060/06** County: **MERCER**

Fiscal Year End: **7/31/2007**

Accounting Method: **Cash**

Appropriation or Budget: **\$80,089**

Equalized Assessed Valuation: **\$12,123,492**

Population: **550**

Employees:

Full Time:

Part Time: **1**

Salaries Paid: **\$2,000**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$61,993	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$113	\$64	\$33
Revenue Collected During FY 07:	\$45,747	\$161,170	\$109,652
Expenditures During FY 07:	\$43,356	\$167,158	\$103,365
Per Capita Revenue:	\$83	\$83	\$55
Per Capita Expenditures:	\$79	\$84	\$51
Revenues over (under) Expenditures:	\$2,391	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	148.50%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$64,384	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$117	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Seatonville Fire Protection District**

Unit Code: **006/130/06**

County: **BUREAU**

Fiscal Year End:

5/31/2007

Accounting Method:

Cash

Appropriation or Budget:

\$197,600

Equalized Assessed Valuation:

\$9,504,834

Population:

976

Employees:

Full Time:

Part Time:

Salaries Paid:

\$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$57,078	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$58	\$64	\$33
Revenue Collected During FY 07:	\$177,980	\$161,170	\$109,652
Expenditures During FY 07:	\$182,186	\$167,158	\$103,365
Per Capita Revenue:	\$182	\$83	\$55
Per Capita Expenditures:	\$187	\$84	\$51
Revenues over (under) Expenditures:	-\$4,206	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	29.02%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$52,872	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$54	\$67	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$52,872	\$51,481	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Secor Fire Protection District

Unit Code: 102/070/06

County: WOODFORD

Fiscal Year End:

5/1/2007

Accounting Method:

Cash

Appropriation or Budget:

\$78,700

Equalized Assessed Valuation:

\$24,431,119

Population:

1,942

Employees:

Full Time:

Part Time:

Salaries Paid:

\$

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$97,108	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$50	\$64	\$33
Revenue Collected During FY 07:	\$86,522	\$161,170	\$109,652
Expenditures During FY 07:	\$270,980	\$167,158	\$103,365
Per Capita Revenue:	\$45	\$83	\$55
Per Capita Expenditures:	\$140	\$84	\$51
Revenues over (under) Expenditures:	-\$184,458	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	3.35%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$9,090	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$5	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$668	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$96,440	\$99,639	\$12,038
Per Capita Debt:	\$50	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Seneca Rural Fire Protection District**

Unit Code: **050/120/06** County: **LASALLE**

Fiscal Year End: **4/30/2007**

Accounting Method: **Cash**

Appropriation or Budget: **\$285,715**

Equalized Assessed Valuation: **\$162,171,700**

Population: **2,000**

Employees:

Full Time:

Part Time: **4**

Salaries Paid: **\$11,500**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$296,110	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$148	\$64	\$33
Revenue Collected During FY 07:	\$236,504	\$161,170	\$109,652
Expenditures During FY 07:	\$296,704	\$167,158	\$103,365
Per Capita Revenue:	\$118	\$83	\$55
Per Capita Expenditures:	\$148	\$84	\$51
Revenues over (under) Expenditures:	-\$60,200	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	79.51%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$235,910	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$118	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$235,911	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Serena Fire Protection District**

Unit Code: **050/110/06** County: **LASALLE**

Fiscal Year End: **4/30/2007**

Accounting Method: **Cash**

Appropriation or Budget: **\$311,400**

Equalized Assessed Valuation: **\$106,336,248**

Population: **3,300**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	-\$383,456	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	-\$116	\$64	\$33
Revenue Collected During FY 07:	\$301,353	\$161,170	\$109,652
Expenditures During FY 07:	\$196,889	\$167,158	\$103,365
Per Capita Revenue:	\$91	\$83	\$55
Per Capita Expenditures:	\$60	\$84	\$51
Revenues over (under) Expenditures:	\$104,464	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	-141.70%	141.86%	67.55%
Ending Fund Balance for FY 07:	-\$278,992	\$132,194	\$74,213
Per Capita Ending Fund Balance:	-\$85	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	-\$278,992	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$325,738	\$99,639	\$12,038
Per Capita Debt:	\$99	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Sesser Fire Protection District

Unit Code: 028/010/06 County: FRANKLIN

Fiscal Year End: 4/30/2007

Accounting Method: Modified Accrual

Appropriation or Budget: \$165,358

Equalized Assessed Valuation: \$20,265,756

Population: 4,500

Employees:

Full Time:

Part Time: 29

Salaries Paid: \$23,551

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$2,504	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$1	\$64	\$33
Revenue Collected During FY 07:	\$110,793	\$161,170	\$109,652
Expenditures During FY 07:	\$101,589	\$167,158	\$103,365
Per Capita Revenue:	\$25	\$83	\$55
Per Capita Expenditures:	\$23	\$84	\$51
Revenues over (under) Expenditures:	\$9,204	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	11.52%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$11,708	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$3	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$11,708	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$109,799	\$99,639	\$12,038
Per Capita Debt:	\$24	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Seven Hickory-Morgan Fire Protection District**

Unit Code: **015/060/06** County: **COLES**

Fiscal Year End: **5/31/2007**

Accounting Method: **Cash**

Appropriation or Budget: **\$37,051**

Equalized Assessed Valuation: **\$12,313,366**

Population: **980**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$60,182	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$61	\$64	\$33
Revenue Collected During FY 07:	\$40,737	\$161,170	\$109,652
Expenditures During FY 07:	\$26,706	\$167,158	\$103,365
Per Capita Revenue:	\$42	\$83	\$55
Per Capita Expenditures:	\$27	\$84	\$51
Revenues over (under) Expenditures:	\$14,031	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	277.89%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$74,213	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$76	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Shabbona Fire Protection District**

Unit Code: **019/080/06**

County: **DEKALB**

Fiscal Year End:

4/30/2007

Accounting Method:

Cash

Appropriation or Budget:

\$177,936

Equalized Assessed Valuation:

\$31,153,147

Population:

2,350

Employees:

Full Time:

Part Time:

31

Salaries Paid:

\$23,075

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$69,072	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$29	\$64	\$33
Revenue Collected During FY 07:	\$405,725	\$161,170	\$109,652
Expenditures During FY 07:	\$363,340	\$167,158	\$103,365
Per Capita Revenue:	\$173	\$83	\$55
Per Capita Expenditures:	\$155	\$84	\$51
Revenues over (under) Expenditures:	\$42,385	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	30.68%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$111,457	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$47	\$67	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$111,457	\$51,481	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$346,276	\$99,639	\$12,038
Per Capita Debt:	\$147	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Shannon Fire Protection District

Unit Code: 008/050/06 County: CARROLL

Fiscal Year End: 4/30/2007

Accounting Method: Cash

Appropriation or Budget: \$141,518

Equalized Assessed Valuation: \$27,652,217

Population: 1,500

Employees:

Full Time:

Part Time:

Salaries Paid: \$

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$36,181	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$24	\$64	\$33
Revenue Collected During FY 07:	\$234,532	\$161,170	\$109,652
Expenditures During FY 07:	\$265,501	\$167,158	\$103,365
Per Capita Revenue:	\$156	\$83	\$55
Per Capita Expenditures:	\$177	\$84	\$51
Revenues over (under) Expenditures:	-\$30,969	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	1.96%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$5,212	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$3	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$5,212	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$80,000	\$99,639	\$12,038
Per Capita Debt:	\$53	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Sheffield Fire Protection District**

Unit Code: **006/140/06** County: **BUREAU**

Fiscal Year End: **5/2/2007**

Accounting Method: **Cash**

Appropriation or Budget: **\$126,000**

Equalized Assessed Valuation: **\$11,884,579**

Population: **2,000**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$80,937	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$40	\$64	\$33
Revenue Collected During FY 07:	\$48,633	\$161,170	\$109,652
Expenditures During FY 07:	\$41,422	\$167,158	\$103,365
Per Capita Revenue:	\$24	\$83	\$55
Per Capita Expenditures:	\$21	\$84	\$51
Revenues over (under) Expenditures:	\$7,211	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	212.80%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$88,148	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$44	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$235,878	\$99,639	\$12,038
Per Capita Debt:	\$118	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Shelbyville Fire Protection District**

Unit Code: **086/020/06**

County: **SHELBY**

Fiscal Year End:

6/30/2007

Accounting Method:

Modified Accrual

Appropriation or Budget:

\$345,756

Equalized Assessed Valuation:

\$88,181,265

Population:

6,200

Employees:

Full Time:

4

Part Time:

9

Salaries Paid:

\$148,983

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$195,235	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$31	\$64	\$33
Revenue Collected During FY 07:	\$318,705	\$161,170	\$109,652
Expenditures During FY 07:	\$276,074	\$167,158	\$103,365
Per Capita Revenue:	\$51	\$83	\$55
Per Capita Expenditures:	\$45	\$84	\$51
Revenues over (under) Expenditures:	\$42,631	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	86.16%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$237,866	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$38	\$67	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$5,024	\$7,575	\$
Total Unrestricted Net Assets:	\$232,842	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Sheldon Fire Protection District

Unit Code: 038/170/06

County: IROQUOIS

Fiscal Year End:

6/30/2007

Accounting Method:

Cash With Assets

Appropriation or Budget:

\$92,150

Equalized Assessed Valuation:

\$16,886,408

Population:

2,000

Employees:

Full Time:

Part Time:

Salaries Paid:

\$

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$69,522	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$35	\$64	\$33
Revenue Collected During FY 07:	\$85,878	\$161,170	\$109,652
Expenditures During FY 07:	\$130,876	\$167,158	\$103,365
Per Capita Revenue:	\$43	\$83	\$55
Per Capita Expenditures:	\$65	\$84	\$51
Revenues over (under) Expenditures:	-\$44,998	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	47.60%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$62,300	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$31	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$62,300	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$62,004	\$99,639	\$12,038
Per Capita Debt:	\$31	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Sheridan Fire Protection District**

Unit Code: **050/130/06** County: **LASALLE**

Fiscal Year End: **4/30/2007**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$467,993**

Equalized Assessed Valuation: **\$23,737,719**

Population: **2,225**

Employees:

Full Time: **2**

Part Time: **4**

Salaries Paid: **\$56,462**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$299,214	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$134	\$64	\$33
Revenue Collected During FY 07:	\$393,539	\$161,170	\$109,652
Expenditures During FY 07:	\$259,064	\$167,158	\$103,365
Per Capita Revenue:	\$177	\$83	\$55
Per Capita Expenditures:	\$116	\$84	\$51
Revenues over (under) Expenditures:	\$134,475	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	167.41%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$433,689	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$195	\$67	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$331,108	\$7,575	\$
Total Unrestricted Net Assets:	\$102,581	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Sherman Fire Protection District**

Unit Code: **083/170/06** County: **SANGAMON**

Fiscal Year End: **6/30/2007**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$806,434**

Equalized Assessed Valuation: **\$91,787,343**

Population: **6,000**

Employees:

Full Time: **1**

Part Time:

Salaries Paid: **\$32,267**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$276,831	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$46	\$64	\$33
Revenue Collected During FY 07:	\$290,712	\$161,170	\$109,652
Expenditures During FY 07:	\$1,103,273	\$167,158	\$103,365
Per Capita Revenue:	\$48	\$83	\$55
Per Capita Expenditures:	\$184	\$84	\$51
Revenues over (under) Expenditures:	-\$812,561	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	19.13%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$211,054	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$35	\$67	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$13,008	\$7,575	\$
Total Unrestricted Net Assets:	\$198,046	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$794,437	\$99,639	\$12,038
Per Capita Debt:	\$132	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Sherrard Fire Protection District

Unit Code: 066/070/06 County: MERCER

Fiscal Year End: 5/31/2007

Accounting Method: Cash With Assets

Appropriation or Budget: \$525,550

Equalized Assessed Valuation: \$48,462,043

Population: 3,600

Employees:

Full Time:

Part Time:

Salaries Paid: \$

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$54,828	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$15	\$64	\$33
Revenue Collected During FY 07:	\$313,186	\$161,170	\$109,652
Expenditures During FY 07:	\$433,756	\$167,158	\$103,365
Per Capita Revenue:	\$87	\$83	\$55
Per Capita Expenditures:	\$120	\$84	\$51
Revenues over (under) Expenditures:	-\$120,570	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	18.09%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$78,479	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$22	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$78,479	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Shoal Creek Fire Protection District

Unit Code: 003/030/06 County: BOND

Fiscal Year End: 4/30/2007

Accounting Method: Cash With Assets

Appropriation or Budget: \$290,679

Equalized Assessed Valuation: \$17,801,255

Population: 3,000

Employees:

Full Time:

Part Time: 6

Salaries Paid: \$1,800

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$67,136	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$22	\$64	\$33
Revenue Collected During FY 07:	\$92,074	\$161,170	\$109,652
Expenditures During FY 07:	\$104,047	\$167,158	\$103,365
Per Capita Revenue:	\$31	\$83	\$55
Per Capita Expenditures:	\$35	\$84	\$51
Revenues over (under) Expenditures:	-\$11,973	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	53.02%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$55,163	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$18	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$11,250	\$7,575	\$
Total Unrestricted Net Assets:	\$50,583	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$150,763	\$99,639	\$12,038
Per Capita Debt:	\$50	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Shumway Fire Protection District

Unit Code: 025/035/06

County: EFFINGHAM

Fiscal Year End:

4/30/2007

Accounting Method:

Cash With Assets

Appropriation or Budget:

\$16,000,000

Equalized Assessed Valuation:

\$73,130,000

Population:

5,000

Employees:

Full Time:

Part Time:

6

Salaries Paid:

\$6,300

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$156,957	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$31	\$64	\$33
Revenue Collected During FY 07:	\$208,572	\$161,170	\$109,652
Expenditures During FY 07:	\$154,706	\$167,158	\$103,365
Per Capita Revenue:	\$42	\$83	\$55
Per Capita Expenditures:	\$31	\$84	\$51
Revenues over (under) Expenditures:	\$53,866	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	136.27%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$210,823	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$42	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$31,032	\$4,326	\$
Total Unreserved Funds:	\$238,119	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Sidney Fire Protection District

Unit Code: 010/140/06 County: CHAMPAIGN

Fiscal Year End: 4/30/2007

Accounting Method: Cash

Appropriation or Budget: \$86,115

Equalized Assessed Valuation: \$33,466,507

Population: 1,600

Employees:

Full Time:

Part Time:

Salaries Paid: \$

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$234,602	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$147	\$64	\$33
Revenue Collected During FY 07:	\$104,139	\$161,170	\$109,652
Expenditures During FY 07:	\$60,076	\$167,158	\$103,365
Per Capita Revenue:	\$65	\$83	\$55
Per Capita Expenditures:	\$38	\$84	\$51
Revenues over (under) Expenditures:	\$44,063	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	463.85%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$278,665	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$174	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$278,665	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Sigel Fire Protection District**

Unit Code: **086/030/06**

County: **SHELBY**

Fiscal Year End:

6/30/2007

Accounting Method:

Cash

Appropriation or Budget:

\$102,450

Equalized Assessed Valuation:

\$23,291,934

Population:

1,500

Employees:

Full Time:

Part Time:

Salaries Paid:

\$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$25,330	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$17	\$64	\$33
Revenue Collected During FY 07:	\$66,998	\$161,170	\$109,652
Expenditures During FY 07:	\$37,183	\$167,158	\$103,365
Per Capita Revenue:	\$45	\$83	\$55
Per Capita Expenditures:	\$25	\$84	\$51
Revenues over (under) Expenditures:	\$29,815	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	148.31%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$55,145	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$37	\$67	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Signal Hill Fire Protection District**

Unit Code: **088/200/06** County: **ST. CLAIR**

Fiscal Year End: **5/31/2007**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$417,000**

Equalized Assessed Valuation: **\$86,283,514**

Population: **5,000**

Employees:

Full Time: **1**

Part Time:

Salaries Paid: **\$60,000**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$165,778	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$33	\$64	\$33
Revenue Collected During FY 07:	\$364,217	\$161,170	\$109,652
Expenditures During FY 07:	\$318,427	\$167,158	\$103,365
Per Capita Revenue:	\$73	\$83	\$55
Per Capita Expenditures:	\$64	\$84	\$51
Revenues over (under) Expenditures:	\$45,790	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	66.44%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$211,568	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$42	\$67	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$21,059	\$7,575	\$
Total Unrestricted Net Assets:	-\$1,169,507	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$1,455,740	\$99,639	\$12,038
Per Capita Debt:	\$291	\$44	\$5
General Obligation Debt over EAV:	1.56%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Smithboro Fire Protection District**

Unit Code: **003/025/06**

County: **BOND**

Fiscal Year End:

4/30/2007

Accounting Method:

Cash With Assets

Appropriation or Budget:

\$51,289

Equalized Assessed Valuation:

\$8,553,439

Population:

200

Employees:

Full Time:

Part Time:

Salaries Paid:

\$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$14,300	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$72	\$64	\$33
Revenue Collected During FY 07:	\$39,590	\$161,170	\$109,652
Expenditures During FY 07:	\$56,791	\$167,158	\$103,365
Per Capita Revenue:	\$198	\$83	\$55
Per Capita Expenditures:	\$284	\$84	\$51
Revenues over (under) Expenditures:	-\$17,201	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	22.96%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$13,039	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$65	\$67	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$13,040	\$51,481	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$35,676	\$99,639	\$12,038
Per Capita Debt:	\$178	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Smithfield Fire Protection District**

Unit Code: **029/120/06** County: **FULTON**

Fiscal Year End: **4/30/2007**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$24,000**

Equalized Assessed Valuation: **\$6,788,642**

Population: **2,500**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$13,380	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$5	\$64	\$33
Revenue Collected During FY 07:	\$29,951	\$161,170	\$109,652
Expenditures During FY 07:	\$33,776	\$167,158	\$103,365
Per Capita Revenue:	\$12	\$83	\$55
Per Capita Expenditures:	\$14	\$84	\$51
Revenues over (under) Expenditures:	-\$3,825	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	28.29%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$9,555	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$4	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$9,556	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Smithton Fire Protection District**

Unit Code: **088/205/06** County: **ST. CLAIR**

Fiscal Year End: **4/30/2007**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$258,173**

Equalized Assessed Valuation: **\$80,077,050**

Population: **6,000**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$26,409	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$4	\$64	\$33
Revenue Collected During FY 07:	\$229,926	\$161,170	\$109,652
Expenditures During FY 07:	\$233,868	\$167,158	\$103,365
Per Capita Revenue:	\$38	\$83	\$55
Per Capita Expenditures:	\$39	\$84	\$51
Revenues over (under) Expenditures:	-\$3,942	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	9.61%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$22,467	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$4	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$22,467	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$932,147	\$99,639	\$12,038
Per Capita Debt:	\$155	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Somonauk Community Fire Protection District**

Unit Code: **019/090/06** County: **DEKALB**

Fiscal Year End: **6/30/2007**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$643,420**

Equalized Assessed Valuation: **\$1,588,866,336**

Population: **9,000**

Employees:

Full Time:

Part Time: **30**

Salaries Paid: **\$86,589**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$217,985	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$24	\$64	\$33
Revenue Collected During FY 07:	\$321,202	\$161,170	\$109,652
Expenditures During FY 07:	\$344,797	\$167,158	\$103,365
Per Capita Revenue:	\$36	\$83	\$55
Per Capita Expenditures:	\$38	\$84	\$51
Revenues over (under) Expenditures:	-\$23,595	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	56.38%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$194,390	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$22	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$194,390	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: **South Elgin & Countryside Fire Protection District**

Unit Code: **045/170/06** County: **KANE**

Fiscal Year End: **5/31/2007**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$8,834,269**

Equalized Assessed Valuation: **\$843,971,041**

Population: **28,000**

Employees:

Full Time: **31**

Part Time: **27**

Salaries Paid: **\$2,540,603**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$4,819,745	\$1,656,604	\$1,023,568
Per Capita Beginning Fund Balance:	\$172	\$105	\$56
Revenue Collected During FY 07:	\$4,486,288	\$3,771,407	\$2,711,965
Expenditures During FY 07:	\$4,069,106	\$3,473,521	\$2,515,345
Per Capita Revenue:	\$160	\$249	\$166
Per Capita Expenditures:	\$145	\$226	\$160
Revenues over (under) Expenditures:	\$417,182	\$297,887	\$177,930
Ratio of Fund Balance to Expenditures:	128.70%	71.37%	45.73%
Ending Fund Balance for FY 07:	\$5,236,927	\$2,133,613	\$1,176,597
Per Capita Ending Fund Balance:	\$187	\$154	\$68

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$1,532	\$
Total Unreserved Funds:	\$	\$54,592	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$481,228	\$
Total Unrestricted Net Assets:	\$5,236,927	\$1,973,359	\$971,374



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$967,526	\$1,311,463	\$320,399
Per Capita Debt:	\$35	\$81	\$24
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$492	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$3,311	\$
Expenditures During FY 07:	\$	\$1,855	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$1,457	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.58%	0.00%
Ending Retained Earnings for FY 07:	\$	\$1,949	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **South Macon Fire Protection District**

Unit Code: **055/090/06** County: **MACON**

Fiscal Year End: **4/30/2007**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$106,648**

Equalized Assessed Valuation: **\$34,276,071**

Population: **4,000**

Employees:

Full Time:

Part Time: **22**

Salaries Paid: **\$19,111**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$123,860	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$31	\$64	\$33
Revenue Collected During FY 07:	\$108,924	\$161,170	\$109,652
Expenditures During FY 07:	\$94,713	\$167,158	\$103,365
Per Capita Revenue:	\$27	\$83	\$55
Per Capita Expenditures:	\$24	\$84	\$51
Revenues over (under) Expenditures:	\$14,211	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	145.78%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$138,071	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$35	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$231,120	\$99,639	\$12,038
Per Capita Debt:	\$58	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **South Moline Fire Protection District**

Unit Code: **081/150/06** County: **ROCK ISLAN**

Fiscal Year End: **5/31/2007**

Accounting Method: **Cash**

Appropriation or Budget: **\$34,574**

Equalized Assessed Valuation: **\$13,367,877**

Population: **3,200**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$1,661	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$1	\$64	\$33
Revenue Collected During FY 07:	\$32,438	\$161,170	\$109,652
Expenditures During FY 07:	\$32,940	\$167,158	\$103,365
Per Capita Revenue:	\$10	\$83	\$55
Per Capita Expenditures:	\$10	\$84	\$51
Revenues over (under) Expenditures:	-\$502	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	3.52%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$1,159	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **South Oak Knolls Fire Protection District**

Unit Code: **083/190/06** County: **SANGAMON**

Fiscal Year End: **6/30/2007**

Accounting Method: **Cash**

Appropriation or Budget: **\$153,264**

Equalized Assessed Valuation: **\$49,849,742**

Population: **1,679**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$27,372	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$16	\$64	\$33
Revenue Collected During FY 07:	\$129,864	\$161,170	\$109,652
Expenditures During FY 07:	\$151,236	\$167,158	\$103,365
Per Capita Revenue:	\$77	\$83	\$55
Per Capita Expenditures:	\$90	\$84	\$51
Revenues over (under) Expenditures:	-\$21,372	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	3.97%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$6,000	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$4	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$27,369	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **South Roxana Fire Protection District**

Unit Code: **057/180/06** County: **MADISON**

Fiscal Year End: **4/30/2007**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$217,295**

Equalized Assessed Valuation: **\$18,640,571**

Population: **2,000**

Employees:

Full Time:

Part Time: **16**

Salaries Paid: **\$11,600**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$33,256	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$17	\$64	\$33
Revenue Collected During FY 07:	\$243,290	\$161,170	\$109,652
Expenditures During FY 07:	\$244,792	\$167,158	\$103,365
Per Capita Revenue:	\$122	\$83	\$55
Per Capita Expenditures:	\$122	\$84	\$51
Revenues over (under) Expenditures:	-\$1,502	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	12.97%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$31,754	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$16	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$31,754	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$160,782	\$99,639	\$12,038
Per Capita Debt:	\$80	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **South Westmont Fire Protection District**

Unit Code: **022/190/06** County: **DUPAGE**

Fiscal Year End: **5/31/2007**

Accounting Method: **Cash**

Appropriation or Budget: **\$166,544**

Equalized Assessed Valuation: **\$18,608,830**

Population: **500**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$125,186	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$250	\$64	\$33
Revenue Collected During FY 07:	\$37,827	\$161,170	\$109,652
Expenditures During FY 07:	\$29,336	\$167,158	\$103,365
Per Capita Revenue:	\$76	\$83	\$55
Per Capita Expenditures:	\$59	\$84	\$51
Revenues over (under) Expenditures:	\$8,491	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	455.68%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$133,677	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$267	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$133,677	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **South Wilmington Fire Protection District**

Unit Code: **032/050/06** County: **GRUNDY**

Fiscal Year End: **4/30/2007**

Accounting Method: **Cash**

Appropriation or Budget: **\$67,209**

Equalized Assessed Valuation: **\$17,024,190**

Population: **1,000**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$6,909	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$7	\$64	\$33
Revenue Collected During FY 07:	\$60,370	\$161,170	\$109,652
Expenditures During FY 07:	\$59,987	\$167,158	\$103,365
Per Capita Revenue:	\$60	\$83	\$55
Per Capita Expenditures:	\$60	\$84	\$51
Revenues over (under) Expenditures:	\$383	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	12.16%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$7,292	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$7	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$3,805	\$7,575	\$
Total Unrestricted Net Assets:	\$3,487	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Southlawn Fire Protection District

Unit Code: 083/180/06 County: SANGAMON

Fiscal Year End: 6/30/2007

Accounting Method: Cash

Appropriation or Budget: \$81,833

Equalized Assessed Valuation: \$20,530,244

Population: 2,303

Employees:

Full Time:

Part Time:

Salaries Paid: \$

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$19,410	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$8	\$64	\$33
Revenue Collected During FY 07:	\$64,528	\$161,170	\$109,652
Expenditures During FY 07:	\$77,938	\$167,158	\$103,365
Per Capita Revenue:	\$28	\$83	\$55
Per Capita Expenditures:	\$34	\$84	\$51
Revenues over (under) Expenditures:	-\$13,410	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	7.70%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$6,000	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$3	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Southside Fire Protection District

Unit Code: 083/200/06

County: SANGAMON

Fiscal Year End:

6/30/2007

Accounting Method:

Cash

Appropriation or Budget:

\$150,654

Equalized Assessed Valuation:

\$33,600,012

Population:

3,925

Employees:

Full Time:

Part Time:

Salaries Paid:

\$

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$38,874	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$10	\$64	\$33
Revenue Collected During FY 07:	\$113,352	\$161,170	\$109,652
Expenditures During FY 07:	\$146,226	\$167,158	\$103,365
Per Capita Revenue:	\$29	\$83	\$55
Per Capita Expenditures:	\$37	\$84	\$51
Revenues over (under) Expenditures:	-\$32,874	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	4.10%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$6,000	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$2	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$38,874	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Spring Bay Fire Protection District

Unit Code: 102/080/06

County: WOODFORD

Fiscal Year End:

5/31/2007

Accounting Method:

Cash With Assets

Appropriation or Budget:

\$401,074

Equalized Assessed Valuation:

\$68,482,685

Population:

5,000

Employees:

Full Time:

Part Time:

36

Salaries Paid:

\$20,823

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$141,957	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$28	\$64	\$33
Revenue Collected During FY 07:	\$259,841	\$161,170	\$109,652
Expenditures During FY 07:	\$289,741	\$167,158	\$103,365
Per Capita Revenue:	\$52	\$83	\$55
Per Capita Expenditures:	\$58	\$84	\$51
Revenues over (under) Expenditures:	-\$29,900	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	38.67%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$112,057	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$22	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$112,057	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$581,803	\$99,639	\$12,038
Per Capita Debt:	\$116	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: **Spring Grove Fire Protection District**

Unit Code: **063/020/06** County: **MCHENRY**

Fiscal Year End: **4/30/2007**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$1,691,300**

Equalized Assessed Valuation: **\$235,136,659**

Population: **8,000**

Employees:

Full Time:

Part Time: **67**

Salaries Paid: **\$644,513**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$167,980	\$1,656,604	\$1,023,568
Per Capita Beginning Fund Balance:	\$21	\$105	\$56
Revenue Collected During FY 07:	\$1,122,866	\$3,771,407	\$2,711,965
Expenditures During FY 07:	\$1,368,233	\$3,473,521	\$2,515,345
Per Capita Revenue:	\$140	\$249	\$166
Per Capita Expenditures:	\$171	\$226	\$160
Revenues over (under) Expenditures:	-\$245,367	\$297,887	\$177,930
Ratio of Fund Balance to Expenditures:	1.65%	71.37%	45.73%
Ending Fund Balance for FY 07:	\$22,613	\$2,133,613	\$1,176,597
Per Capita Ending Fund Balance:	\$3	\$154	\$68

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$1,532	\$
Total Unreserved Funds:	\$	\$54,592	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$120,908	\$481,228	\$
Total Unrestricted Net Assets:	-\$99,295	\$1,973,359	\$971,374



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$882,085	\$1,311,463	\$320,399
Per Capita Debt:	\$110	\$81	\$24
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$492	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$3,311	\$
Expenditures During FY 07:	\$	\$1,855	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$1,457	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.58%	0.00%
Ending Retained Earnings for FY 07:	\$	\$1,949	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Springcreek Fire Protection District**

Unit Code: **075/060/06**

County: **Pike**

Fiscal Year End:

4/30/2007

Accounting Method:

Cash With Assets

Appropriation or Budget:

\$24,747

Equalized Assessed Valuation:

\$3,973,767

Population:

677

Employees:

Full Time:

Part Time:

Salaries Paid:

\$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$2,623	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$4	\$64	\$33
Revenue Collected During FY 07:	\$24,310	\$161,170	\$109,652
Expenditures During FY 07:	\$24,747	\$167,158	\$103,365
Per Capita Revenue:	\$36	\$83	\$55
Per Capita Expenditures:	\$37	\$84	\$51
Revenues over (under) Expenditures:	-\$437	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	8.83%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$2,186	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$3	\$67	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$2,187	\$51,481	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$76,228	\$99,639	\$12,038
Per Capita Debt:	\$113	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **St. Anne Fire Protection District**

Unit Code: **046/140/06** County: **KANKAKEE**

Fiscal Year End: **5/31/2007**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$119,986**

Equalized Assessed Valuation: **\$25,356,983**

Population: **3,015**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$88,918	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$29	\$64	\$33
Revenue Collected During FY 07:	\$163,091	\$161,170	\$109,652
Expenditures During FY 07:	\$155,409	\$167,158	\$103,365
Per Capita Revenue:	\$54	\$83	\$55
Per Capita Expenditures:	\$52	\$84	\$51
Revenues over (under) Expenditures:	\$7,682	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	62.16%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$96,600	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$32	\$67	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$96,600	\$51,481	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$110,430	\$99,639	\$12,038
Per Capita Debt:	\$37	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: **St. Charles Countryside Fire Protection District**

Unit Code: **045/160/06** County: **KANE**

Fiscal Year End: **4/30/2007**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$2,036,500**

Equalized Assessed Valuation: **\$1,009,653,919**

Population: **22,000**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$970,590	\$1,656,604	\$1,023,568
Per Capita Beginning Fund Balance:	\$44	\$105	\$56
Revenue Collected During FY 07:	\$1,851,611	\$3,771,407	\$2,711,965
Expenditures During FY 07:	\$2,209,949	\$3,473,521	\$2,515,345
Per Capita Revenue:	\$84	\$249	\$166
Per Capita Expenditures:	\$100	\$226	\$160
Revenues over (under) Expenditures:	-\$358,338	\$297,887	\$177,930
Ratio of Fund Balance to Expenditures:	48.29%	71.37%	45.73%
Ending Fund Balance for FY 07:	\$1,067,252	\$2,133,613	\$1,176,597
Per Capita Ending Fund Balance:	\$49	\$154	\$68

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$1,532	\$
Total Unreserved Funds:	\$	\$54,592	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$481,228	\$
Total Unrestricted Net Assets:	\$1,067,252	\$1,973,359	\$971,374



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$427,985	\$1,311,463	\$320,399
Per Capita Debt:	\$19	\$81	\$24
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$492	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$3,311	\$
Expenditures During FY 07:	\$	\$1,855	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$1,457	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.58%	0.00%
Ending Retained Earnings for FY 07:	\$	\$1,949	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **St. Elmo Fire Protection District**

Unit Code: **026/030/06** County: **FAYETTE**

Fiscal Year End: **6/30/2007**

Accounting Method: **Cash**

Appropriation or Budget: **\$156,900**

Equalized Assessed Valuation: **\$19,634,415**

Population: **3,000**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$69,747	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$23	\$64	\$33
Revenue Collected During FY 07:	\$73,157	\$161,170	\$109,652
Expenditures During FY 07:	\$54,637	\$167,158	\$103,365
Per Capita Revenue:	\$24	\$83	\$55
Per Capita Expenditures:	\$18	\$84	\$51
Revenues over (under) Expenditures:	\$18,520	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	161.55%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$88,267	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$29	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$88,267	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **St. Jacob Twp Fire Protection District**

Unit Code: **057/170/06** County: **MADISON**

Fiscal Year End: **4/30/2007**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$344,400**

Equalized Assessed Valuation: **\$37,833,855**

Population: **2,273**

Employees:

Full Time:

Part Time: **5**

Salaries Paid: **\$1,500**

Blended Component Units

Number Submitted = 1
ST. JACOB FIRE PROTECTION DISTRICT

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$259,285	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$114	\$64	\$33
Revenue Collected During FY 07:	\$168,682	\$161,170	\$109,652
Expenditures During FY 07:	\$129,385	\$167,158	\$103,365
Per Capita Revenue:	\$74	\$83	\$55
Per Capita Expenditures:	\$57	\$84	\$51
Revenues over (under) Expenditures:	\$39,297	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	230.77%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$298,582	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$131	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$9,000	\$4,326	\$
Total Unreserved Funds:	\$279,582	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$178,747	\$99,639	\$12,038
Per Capita Debt:	\$79	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **St. Joseph-Stanton Fire Protection District**

Unit Code: **010/120/06** County: **CHAMPAIGN**

Fiscal Year End: **5/31/2007**

Accounting Method: **Cash**

Appropriation or Budget: **\$357,436**

Equalized Assessed Valuation: **\$101,911,082**

Population: **6,000**

Employees:

Full Time:

Part Time: **41**

Salaries Paid: **\$49,125**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$202,399	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$34	\$64	\$33
Revenue Collected During FY 07:	\$203,736	\$161,170	\$109,652
Expenditures During FY 07:	\$192,292	\$167,158	\$103,365
Per Capita Revenue:	\$34	\$83	\$55
Per Capita Expenditures:	\$32	\$84	\$51
Revenues over (under) Expenditures:	\$11,444	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	111.21%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$213,843	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$36	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$213,843	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **St. Libory Fire Protection District**

Unit Code: **088/230/06**

County: **ST. CLAIR**

Fiscal Year End:

4/30/2007

Accounting Method:

Modified Accrual

Appropriation or Budget:

\$58,045

Equalized Assessed Valuation:

\$18,726,134

Population:

1,000

Employees:

Full Time:

Part Time:

Salaries Paid:

\$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$35,588	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$36	\$64	\$33
Revenue Collected During FY 07:	\$49,259	\$161,170	\$109,652
Expenditures During FY 07:	\$33,521	\$167,158	\$103,365
Per Capita Revenue:	\$49	\$83	\$55
Per Capita Expenditures:	\$34	\$84	\$51
Revenues over (under) Expenditures:	\$15,738	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	153.12%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$51,326	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$51	\$67	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$51,325	\$51,481	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: St. Peter Fire Protection District

Unit Code: 026/040/06 County: FAYETTE

Fiscal Year End: 4/30/2007

Accounting Method: Cash With Assets

Appropriation or Budget: \$51,380

Equalized Assessed Valuation: \$9,647,372

Population: 750

Employees:

Full Time:

Part Time:

Salaries Paid: \$

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$13,314	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$18	\$64	\$33
Revenue Collected During FY 07:	\$58,240	\$161,170	\$109,652
Expenditures During FY 07:	\$55,326	\$167,158	\$103,365
Per Capita Revenue:	\$78	\$83	\$55
Per Capita Expenditures:	\$74	\$84	\$51
Revenues over (under) Expenditures:	\$2,914	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	29.33%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$16,228	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$22	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$16,228	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$14,061	\$99,639	\$12,038
Per Capita Debt:	\$19	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **St. Rose Fire Protection District**

Unit Code: **014/080/06** County: **CLINTON**

Fiscal Year End: **4/30/2007**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$105,988**

Equalized Assessed Valuation: **\$16,410,000**

Population: **1,650**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$7,570	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$5	\$64	\$33
Revenue Collected During FY 07:	\$74,260	\$161,170	\$109,652
Expenditures During FY 07:	\$105,988	\$167,158	\$103,365
Per Capita Revenue:	\$45	\$83	\$55
Per Capita Expenditures:	\$64	\$84	\$51
Revenues over (under) Expenditures:	-\$31,728	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	5.51%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$5,842	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$4	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$14,131	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$78,079	\$99,639	\$12,038
Per Capita Debt:	\$47	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Standard Fire Protection District

Unit Code: 078/040/06 County: PUTNAM

Fiscal Year End: 6/30/2007

Accounting Method: Cash

Appropriation or Budget: \$52,232

Equalized Assessed Valuation: \$15,766,225

Population: 1,450

Employees:

Full Time:

Part Time:

Salaries Paid: \$

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$2,959	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$2	\$64	\$33
Revenue Collected During FY 07:	\$55,344	\$161,170	\$109,652
Expenditures During FY 07:	\$55,133	\$167,158	\$103,365
Per Capita Revenue:	\$38	\$83	\$55
Per Capita Expenditures:	\$38	\$84	\$51
Revenues over (under) Expenditures:	\$211	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	5.75%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$3,170	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$2	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$29,673	\$99,639	\$12,038
Per Capita Debt:	\$20	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: State Park Place Fire Protection District

Unit Code: 088/210/06 County: ST. CLAIR

Fiscal Year End: 4/30/2007

Accounting Method: Modified Accrual

Appropriation or Budget: \$181,400

Equalized Assessed Valuation: \$13,511,070

Population: 5,000

Employees:

Full Time:

Part Time:

Salaries Paid: \$

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$21,600	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$4	\$64	\$33
Revenue Collected During FY 07:	\$197,493	\$161,170	\$109,652
Expenditures During FY 07:	\$170,845	\$167,158	\$103,365
Per Capita Revenue:	\$39	\$83	\$55
Per Capita Expenditures:	\$34	\$84	\$51
Revenues over (under) Expenditures:	\$26,648	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	28.24%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$48,248	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$10	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$20,828	\$7,575	\$
Total Unrestricted Net Assets:	\$27,420	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$80,000	\$99,639	\$12,038
Per Capita Debt:	\$16	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Staunton Fire Protection District

Unit Code: 056/040/06

County: MACOUPIN

Fiscal Year End:

4/30/2007

Accounting Method:

Modified Accrual

Appropriation or Budget:

\$668,410

Equalized Assessed Valuation:

\$62,327,730

Population:

5,182

Employees:

Full Time:

Part Time:

Salaries Paid:

\$

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$467,080	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$90	\$64	\$33
Revenue Collected During FY 07:	\$477,411	\$161,170	\$109,652
Expenditures During FY 07:	\$258,031	\$167,158	\$103,365
Per Capita Revenue:	\$92	\$83	\$55
Per Capita Expenditures:	\$50	\$84	\$51
Revenues over (under) Expenditures:	\$219,380	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	266.04%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$686,460	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$132	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$96,540	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$1,223,257	\$99,639	\$12,038
Per Capita Debt:	\$236	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Steger Estates Fire Protection District**

Unit Code: **099/130/06** County: **WILL**

Fiscal Year End: **4/30/2007**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$182,684**

Equalized Assessed Valuation: **\$2,115,000**

Population: **1,600**

Employees:

Full Time:

Part Time: **33**

Salaries Paid: **\$74,279**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$13,841	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$9	\$64	\$33
Revenue Collected During FY 07:	\$211,728	\$161,170	\$109,652
Expenditures During FY 07:	\$207,962	\$167,158	\$103,365
Per Capita Revenue:	\$132	\$83	\$55
Per Capita Expenditures:	\$130	\$84	\$51
Revenues over (under) Expenditures:	\$3,766	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	8.47%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$17,607	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$11	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	-\$6,825	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Sterling Fire Protection District

Unit Code: 098/060/06

County: WHITESIDE

Fiscal Year End:

6/30/2007

Accounting Method:

Modified Accrual

Appropriation or Budget:

\$188,249

Equalized Assessed Valuation:

\$121,808,550

Population:

3,700

Employees:

Full Time:

Part Time:

Salaries Paid:

\$

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$42,678	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$12	\$64	\$33
Revenue Collected During FY 07:	\$194,790	\$161,170	\$109,652
Expenditures During FY 07:	\$192,921	\$167,158	\$103,365
Per Capita Revenue:	\$53	\$83	\$55
Per Capita Expenditures:	\$52	\$84	\$51
Revenues over (under) Expenditures:	\$1,869	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	23.09%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$44,547	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$12	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$96,368	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Stewardson Fire Protection District

Unit Code: 086/050/06 County: SHELBY

Fiscal Year End: 4/30/2007

Accounting Method: Cash With Assets

Appropriation or Budget: \$141,370

Equalized Assessed Valuation: \$1,802

Population: 1,200

Employees:

Full Time:

Part Time:

Salaries Paid: \$

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$56,513	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$47	\$64	\$33
Revenue Collected During FY 07:	\$83,869	\$161,170	\$109,652
Expenditures During FY 07:	\$63,509	\$167,158	\$103,365
Per Capita Revenue:	\$70	\$83	\$55
Per Capita Expenditures:	\$53	\$84	\$51
Revenues over (under) Expenditures:	\$20,360	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	121.04%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$76,873	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$64	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$12,500	\$4,326	\$
Total Unreserved Funds:	\$64,383	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Stillman Valley Fire Protection District

Unit Code: 071/090/06 County: OGLE

Fiscal Year End: 4/30/2007

Accounting Method: Cash With Assets

Appropriation or Budget: \$535,100

Equalized Assessed Valuation: \$88,401,376

Population: 5,500

Employees:

Full Time:

Part Time:

Salaries Paid: \$

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$425,822	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$77	\$64	\$33
Revenue Collected During FY 07:	\$645,278	\$161,170	\$109,652
Expenditures During FY 07:	\$853,100	\$167,158	\$103,365
Per Capita Revenue:	\$117	\$83	\$55
Per Capita Expenditures:	\$155	\$84	\$51
Revenues over (under) Expenditures:	-\$207,822	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	41.55%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$354,426	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$64	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$354,426	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$272,525	\$99,639	\$12,038
Per Capita Debt:	\$50	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Stockland Fire Protection District**

Unit Code: **038/180/06**

County: **IROQUOIS**

Fiscal Year End:

4/30/2007

Accounting Method:

Cash

Appropriation or Budget:

\$102,200

Equalized Assessed Valuation:

\$90,214,654

Population:

341

Employees:

Full Time:

Part Time:

Salaries Paid:

\$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$189,339	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$555	\$64	\$33
Revenue Collected During FY 07:	\$86,322	\$161,170	\$109,652
Expenditures During FY 07:	\$81,755	\$167,158	\$103,365
Per Capita Revenue:	\$253	\$83	\$55
Per Capita Expenditures:	\$240	\$84	\$51
Revenues over (under) Expenditures:	\$4,567	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	237.18%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$193,906	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$569	\$67	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Stockton Fire Protection District

Unit Code: 043/060/06 County: JO DAVIESS

Fiscal Year End: 4/30/2007

Accounting Method: Cash

Appropriation or Budget: \$198,225

Equalized Assessed Valuation: \$52,069,965

Population: 3,500

Employees:

Full Time:

Part Time:

Salaries Paid: \$

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$20,081	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$6	\$64	\$33
Revenue Collected During FY 07:	\$197,235	\$161,170	\$109,652
Expenditures During FY 07:	\$175,778	\$167,158	\$103,365
Per Capita Revenue:	\$56	\$83	\$55
Per Capita Expenditures:	\$50	\$84	\$51
Revenues over (under) Expenditures:	\$21,457	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	23.63%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$41,538	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$12	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$41,538	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$89,053	\$99,639	\$12,038
Per Capita Debt:	\$25	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Stonington Fire Protection District

Unit Code: 011/050/06 County: CHRISTIAN

Fiscal Year End: 5/31/2007

Accounting Method: Cash

Appropriation or Budget: \$279,598

Equalized Assessed Valuation: \$25,541,047

Population: 1,700

Employees:

Full Time:

Part Time: 27

Salaries Paid: \$13,130

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$89,143	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$52	\$64	\$33
Revenue Collected During FY 07:	\$106,559	\$161,170	\$109,652
Expenditures During FY 07:	\$228,624	\$167,158	\$103,365
Per Capita Revenue:	\$63	\$83	\$55
Per Capita Expenditures:	\$134	\$84	\$51
Revenues over (under) Expenditures:	-\$122,065	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	29.34%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$67,078	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$39	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$67,078	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$100,000	\$99,639	\$12,038
Per Capita Debt:	\$59	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Strasburg Fire Protection District**

Unit Code: **086/055/06** County: **SHELBY**

Fiscal Year End: **4/30/2007**

Accounting Method: **Cash**

Appropriation or Budget: **\$23,352**

Equalized Assessed Valuation: **\$11,743,005**

Population: **1,500**

Employees:

Full Time:

Part Time: **5**

Salaries Paid: **\$1,150**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$57,648	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$38	\$64	\$33
Revenue Collected During FY 07:	\$23,353	\$161,170	\$109,652
Expenditures During FY 07:	\$22,532	\$167,158	\$103,365
Per Capita Revenue:	\$16	\$83	\$55
Per Capita Expenditures:	\$15	\$84	\$51
Revenues over (under) Expenditures:	\$821	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	259.49%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$58,469	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$39	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$125,682	\$99,639	\$12,038
Per Capita Debt:	\$84	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Sublette Fire Protection District

Unit Code: 052/080/06

County: LEE

Fiscal Year End:

5/31/2007

Accounting Method:

Cash With Assets

Appropriation or Budget:

\$363,250

Equalized Assessed Valuation:

\$34,855,876

Population:

750

Employees:

Full Time:

Part Time:

36

Salaries Paid:

\$18,618

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$366,341	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$488	\$64	\$33
Revenue Collected During FY 07:	\$270,014	\$161,170	\$109,652
Expenditures During FY 07:	\$305,743	\$167,158	\$103,365
Per Capita Revenue:	\$360	\$83	\$55
Per Capita Expenditures:	\$408	\$84	\$51
Revenues over (under) Expenditures:	-\$35,729	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	108.13%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$330,612	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$441	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$330,612	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$182,946	\$99,639	\$12,038
Per Capita Debt:	\$244	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Sugar Creek Fire Protection District

Unit Code: 014/015/06 County: CLINTON

Fiscal Year End: 4/30/2007

Accounting Method: Cash With Assets

Appropriation or Budget: \$122,500

Equalized Assessed Valuation: \$62,112,131

Population: 5,150

Employees:

Full Time:

Part Time:

Salaries Paid: \$

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$397,667	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$77	\$64	\$33
Revenue Collected During FY 07:	\$209,636	\$161,170	\$109,652
Expenditures During FY 07:	\$116,159	\$167,158	\$103,365
Per Capita Revenue:	\$41	\$83	\$55
Per Capita Expenditures:	\$23	\$84	\$51
Revenues over (under) Expenditures:	\$93,477	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	422.82%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$491,144	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$95	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$491,144	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$223,533	\$99,639	\$12,038
Per Capita Debt:	\$43	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Sugar Creek Ambulance Service
Fire Protection District**

Unit Code: **014/105/06** County: **CLINTON**

Fiscal Year End: **4/30/2007**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$265,950**

Equalized Assessed Valuation: **\$84,582,188**

Population: **5,133**

Employees:

Full Time:

Part Time: **25**

Salaries Paid: **\$77,961**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$270,771	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$53	\$64	\$33
Revenue Collected During FY 07:	\$273,684	\$161,170	\$109,652
Expenditures During FY 07:	\$341,713	\$167,158	\$103,365
Per Capita Revenue:	\$53	\$83	\$55
Per Capita Expenditures:	\$67	\$84	\$51
Revenues over (under) Expenditures:	-\$68,029	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	59.33%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$202,742	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$39	\$67	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$202,742	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$32,856	\$99,639	\$12,038
Per Capita Debt:	\$6	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: **Sugar Grove Fire Protection District**

Unit Code: **045/190/06** County: **KANE**

Fiscal Year End: **6/30/2007**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$5,873,049**

Equalized Assessed Valuation: **\$466,731,312**

Population: **10,500**

Employees:

Full Time: **16**

Part Time: **30**

Salaries Paid: **\$1,023,213**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$1,054,379	\$1,656,604	\$1,023,568
Per Capita Beginning Fund Balance:	\$100	\$105	\$56
Revenue Collected During FY 07:	\$2,332,743	\$3,771,407	\$2,711,965
Expenditures During FY 07:	\$2,741,109	\$3,473,521	\$2,515,345
Per Capita Revenue:	\$222	\$249	\$166
Per Capita Expenditures:	\$261	\$226	\$160
Revenues over (under) Expenditures:	-\$408,366	\$297,887	\$177,930
Ratio of Fund Balance to Expenditures:	3.48%	71.37%	45.73%
Ending Fund Balance for FY 07:	\$95,436	\$2,133,613	\$1,176,597
Per Capita Ending Fund Balance:	\$9	\$154	\$68

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$1,532	\$
Total Unreserved Funds:	\$	\$54,592	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$481,228	\$
Total Unrestricted Net Assets:	\$1,569,712	\$1,973,359	\$971,374

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$4,272,666	\$1,311,463	\$320,399
Per Capita Debt:	\$407	\$81	\$24
General Obligation Debt over EAV:	0.68%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$492	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$3,311	\$
Expenditures During FY 07:	\$	\$1,855	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$1,457	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.58%	0.00%
Ending Retained Earnings for FY 07:	\$	\$1,949	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Sullivant Twp Fire Protection District**

Unit Code: **027/050/06** County: **FORD**

Fiscal Year End: **5/31/2007**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$196,361**

Equalized Assessed Valuation: **\$11,012,112**

Population: **725**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$25,105	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$35	\$64	\$33
Revenue Collected During FY 07:	\$167,775	\$161,170	\$109,652
Expenditures During FY 07:	\$182,028	\$167,158	\$103,365
Per Capita Revenue:	\$231	\$83	\$55
Per Capita Expenditures:	\$251	\$84	\$51
Revenues over (under) Expenditures:	-\$14,253	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	5.96%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$10,852	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$15	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$10,852	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$214,500	\$99,639	\$12,038
Per Capita Debt:	\$296	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Sunnycrest Fire Protection District**

Unit Code: **016/340/06** County: **COOK**

Fiscal Year End: **5/31/2007**

Accounting Method: **Cash**

Appropriation or Budget: **\$33,059**

Equalized Assessed Valuation: **\$135,345,490**

Population: **1,300**

Employees:

Full Time:

Part Time: **1**

Salaries Paid: **\$1,800**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$	\$64	\$33
Revenue Collected During FY 07:	\$34,373	\$161,170	\$109,652
Expenditures During FY 07:	\$61,696	\$167,158	\$103,365
Per Capita Revenue:	\$26	\$83	\$55
Per Capita Expenditures:	\$47	\$84	\$51
Revenues over (under) Expenditures:	-\$27,323	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	-44.29%	141.86%	67.55%
Ending Fund Balance for FY 07:	-\$27,323	\$132,194	\$74,213
Per Capita Ending Fund Balance:	-\$21	\$67	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Sycamore Fire Protection District

Unit Code: 019/100/06

County: DEKALB

Fiscal Year End:

4/30/2007

Accounting Method:

Cash With Assets

Appropriation or Budget:

\$276,510

Equalized Assessed Valuation:

\$83,247,966

Population:

16,600

Employees:

Full Time:

Part Time:

Salaries Paid:

\$

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$109,895	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$7	\$64	\$33
Revenue Collected During FY 07:	\$273,583	\$161,170	\$109,652
Expenditures During FY 07:	\$276,431	\$167,158	\$103,365
Per Capita Revenue:	\$16	\$83	\$55
Per Capita Expenditures:	\$17	\$84	\$51
Revenues over (under) Expenditures:	-\$2,848	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	38.72%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$107,047	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$6	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$107,047	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Table Grove Fire Protection District**

Unit Code: **029/130/06** County: **FULTON**

Fiscal Year End: **4/30/2007**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$31,209**

Equalized Assessed Valuation: **\$10,833,303**

Population: **790**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$46,962	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$59	\$64	\$33
Revenue Collected During FY 07:	\$31,209	\$161,170	\$109,652
Expenditures During FY 07:	\$24,949	\$167,158	\$103,365
Per Capita Revenue:	\$40	\$83	\$55
Per Capita Expenditures:	\$32	\$84	\$51
Revenues over (under) Expenditures:	\$6,260	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	213.32%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$53,222	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$67	\$67	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$53,222	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$94,950	\$99,639	\$12,038
Per Capita Debt:	\$120	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Tallula Fire Protection District

Unit Code: 065/040/06

County: MENARD

Fiscal Year End:

8/31/2007

Accounting Method:

Cash With Assets

Appropriation or Budget:

\$57,300

Equalized Assessed Valuation:

\$16,750,802

Population:

1,100

Employees:

Full Time:

Part Time:

Salaries Paid:

\$

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$43,761	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$40	\$64	\$33
Revenue Collected During FY 07:	\$49,727	\$161,170	\$109,652
Expenditures During FY 07:	\$43,105	\$167,158	\$103,365
Per Capita Revenue:	\$45	\$83	\$55
Per Capita Expenditures:	\$39	\$84	\$51
Revenues over (under) Expenditures:	\$6,622	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	116.88%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$50,383	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$46	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$50,383	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$46,340	\$99,639	\$12,038
Per Capita Debt:	\$42	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Tamaroa Community Fire Protection District**

Unit Code: **073/020/06** County: **PERRY**

Fiscal Year End: **4/30/2007**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$57,600**

Equalized Assessed Valuation: **\$13,004,163**

Population: **2,500**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$57,966	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$23	\$64	\$33
Revenue Collected During FY 07:	\$49,650	\$161,170	\$109,652
Expenditures During FY 07:	\$52,672	\$167,158	\$103,365
Per Capita Revenue:	\$20	\$83	\$55
Per Capita Expenditures:	\$21	\$84	\$51
Revenues over (under) Expenditures:	-\$3,022	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	104.31%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$54,944	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$22	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$54,944	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$33,387	\$99,639	\$12,038
Per Capita Debt:	\$13	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Tampico Rural Fire Protection District**

Unit Code: **098/070/06** County: **WHITESIDE**

Fiscal Year End: **4/30/2007**

Accounting Method: **Cash**

Appropriation or Budget: **\$379,500**

Equalized Assessed Valuation: **\$27,036,086**

Population: **1,600**

Employees:

Full Time:

Part Time: **48**

Salaries Paid: **\$51,098**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$278,107	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$174	\$64	\$33
Revenue Collected During FY 07:	\$186,191	\$161,170	\$109,652
Expenditures During FY 07:	\$173,758	\$167,158	\$103,365
Per Capita Revenue:	\$116	\$83	\$55
Per Capita Expenditures:	\$109	\$84	\$51
Revenues over (under) Expenditures:	\$12,433	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	167.21%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$290,540	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$182	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$290,540	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$34,231	\$99,639	\$12,038
Per Capita Debt:	\$21	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Taylorville Fire Protection District

Unit Code: 011/060/06 County: CHRISTIAN

Fiscal Year End: 5/31/2007

Accounting Method: Cash With Assets

Appropriation or Budget: \$180,800

Equalized Assessed Valuation: \$54,174,520

Population: 13,000

Employees:

Full Time:

Part Time:

Salaries Paid: \$

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$127,556	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$10	\$64	\$33
Revenue Collected During FY 07:	\$120,727	\$161,170	\$109,652
Expenditures During FY 07:	\$165,331	\$167,158	\$103,365
Per Capita Revenue:	\$9	\$83	\$55
Per Capita Expenditures:	\$13	\$84	\$51
Revenues over (under) Expenditures:	-\$44,604	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	50.17%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$82,952	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$6	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$4,208	\$4,326	\$
Total Unreserved Funds:	\$78,744	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$20,741	\$99,639	\$12,038
Per Capita Debt:	\$2	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Teutopolis Fire Protection District

Unit Code: 025/040/06

County: EFFINGHAM

Fiscal Year End:

4/30/2007

Accounting Method:

Cash

Appropriation or Budget:

\$758,750

Equalized Assessed Valuation:

\$56,005,479

Population:

6,735

Employees:

Full Time:

Part Time:

Salaries Paid:

\$

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$104,802	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$16	\$64	\$33
Revenue Collected During FY 07:	\$332,130	\$161,170	\$109,652
Expenditures During FY 07:	\$382,408	\$167,158	\$103,365
Per Capita Revenue:	\$49	\$83	\$55
Per Capita Expenditures:	\$57	\$84	\$51
Revenues over (under) Expenditures:	-\$50,278	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	14.26%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$54,524	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$8	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$54,524	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Thomson Fire Protection District

Unit Code: 008/060/06

County: CARROLL

Fiscal Year End:

4/30/2007

Accounting Method:

Cash With Assets

Appropriation or Budget:

\$363,981

Equalized Assessed Valuation:

\$29,585,852

Population:

2,200

Employees:

Full Time:

Part Time:

Salaries Paid:

\$

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$110,434	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$50	\$64	\$33
Revenue Collected During FY 07:	\$207,436	\$161,170	\$109,652
Expenditures During FY 07:	\$150,066	\$167,158	\$103,365
Per Capita Revenue:	\$94	\$83	\$55
Per Capita Expenditures:	\$68	\$84	\$51
Revenues over (under) Expenditures:	\$57,370	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	111.82%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$167,804	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$76	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$167,804	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$214,742	\$99,639	\$12,038
Per Capita Debt:	\$98	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Tilden Fire Protection District

Unit Code: 079/020/06

County: RANDOLPH

Fiscal Year End:

3/31/2007

Accounting Method:

Cash With Assets

Appropriation or Budget:

\$141,224

Equalized Assessed Valuation:

\$7,768,700

Population:

2,450

Employees:

Full Time:

Part Time:

Salaries Paid:

\$

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	-\$2,282	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	-\$1	\$64	\$33
Revenue Collected During FY 07:	\$132,343	\$161,170	\$109,652
Expenditures During FY 07:	\$131,002	\$167,158	\$103,365
Per Capita Revenue:	\$54	\$83	\$55
Per Capita Expenditures:	\$53	\$84	\$51
Revenues over (under) Expenditures:	\$1,341	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	-0.72%	141.86%	67.55%
Ending Fund Balance for FY 07:	-\$941	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$16,943	\$7,575	\$
Total Unrestricted Net Assets:	-\$17,883	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$34,320	\$99,639	\$12,038
Per Capita Debt:	\$14	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Timber-Hollis Fire Protection District**

Unit Code: **072/090/06** County: **PEORIA**

Fiscal Year End: **6/30/2007**

Accounting Method: **Cash**

Appropriation or Budget: **\$638,000**

Equalized Assessed Valuation: **\$71,328,261**

Population: **6,000**

Employees:

Full Time:

Part Time: **27**

Salaries Paid: **\$26,176**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$279,909	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$47	\$64	\$33
Revenue Collected During FY 07:	\$336,536	\$161,170	\$109,652
Expenditures During FY 07:	\$339,600	\$167,158	\$103,365
Per Capita Revenue:	\$56	\$83	\$55
Per Capita Expenditures:	\$57	\$84	\$51
Revenues over (under) Expenditures:	-\$3,064	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	81.52%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$276,845	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$46	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$276,845	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Tiskilwa Fire Protection District

Unit Code: 006/150/06

County: BUREAU

Fiscal Year End:

4/30/2007

Accounting Method:

Cash

Appropriation or Budget:

\$190,344

Equalized Assessed Valuation:

\$43,680,625

Population:

1,800

Employees:

Full Time:

Part Time:

Salaries Paid:

\$

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$76,716	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$43	\$64	\$33
Revenue Collected During FY 07:	\$151,968	\$161,170	\$109,652
Expenditures During FY 07:	\$83,958	\$167,158	\$103,365
Per Capita Revenue:	\$84	\$83	\$55
Per Capita Expenditures:	\$47	\$84	\$51
Revenues over (under) Expenditures:	\$68,010	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	172.38%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$144,726	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$80	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$170,302	\$99,639	\$12,038
Per Capita Debt:	\$95	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Tolono Fire Protection District

Unit Code: 010/155/06 County: CHAMPAIGN

Fiscal Year End: 4/30/2007

Accounting Method: Cash With Assets

Appropriation or Budget: \$108,390

Equalized Assessed Valuation: \$42,402,852

Population: 3,000

Employees:

Full Time: 5

Part Time: 32

Salaries Paid: \$18,928

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$54,282	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$18	\$64	\$33
Revenue Collected During FY 07:	\$126,385	\$161,170	\$109,652
Expenditures During FY 07:	\$82,494	\$167,158	\$103,365
Per Capita Revenue:	\$42	\$83	\$55
Per Capita Expenditures:	\$27	\$84	\$51
Revenues over (under) Expenditures:	\$43,891	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	119.01%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$98,173	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$33	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$59,325	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Toluca Fire Protection District**

Unit Code: **059/030/06** County: **MARSHALL**

Fiscal Year End: **12/31/2007**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$176,030**

Equalized Assessed Valuation: **\$26,104,582**

Population: **2,200**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$223,211	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$101	\$64	\$33
Revenue Collected During FY 07:	\$202,309	\$161,170	\$109,652
Expenditures During FY 07:	\$238,495	\$167,158	\$103,365
Per Capita Revenue:	\$92	\$83	\$55
Per Capita Expenditures:	\$108	\$84	\$51
Revenues over (under) Expenditures:	-\$36,186	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	78.42%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$187,025	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$85	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$187,025	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Toulon Fire Protection District

Unit Code: 087/030/06 County: STARK

Fiscal Year End: 8/31/2007

Accounting Method: Cash

Appropriation or Budget: \$105,750

Equalized Assessed Valuation: \$27,697,217

Population: 2,400

Employees:

Full Time:

Part Time:

Salaries Paid: \$

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$31,324	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$13	\$64	\$33
Revenue Collected During FY 07:	\$85,503	\$161,170	\$109,652
Expenditures During FY 07:	\$85,893	\$167,158	\$103,365
Per Capita Revenue:	\$36	\$83	\$55
Per Capita Expenditures:	\$36	\$84	\$51
Revenues over (under) Expenditures:	-\$390	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	36.01%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$30,934	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$13	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$30,937	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$58,388	\$99,639	\$12,038
Per Capita Debt:	\$24	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Towanda Fire Protection District**

Unit Code: **064/180/06**

County: **MCLEAN**

Fiscal Year End:

6/30/2007

Accounting Method:

Cash With Assets

Appropriation or Budget:

\$308,700

Equalized Assessed Valuation:

\$43,298,285

Population:

2,349

Employees:

Full Time:

Part Time:

31

Salaries Paid:

\$19,012

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$109,914	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$47	\$64	\$33
Revenue Collected During FY 07:	\$86,198	\$161,170	\$109,652
Expenditures During FY 07:	\$139,010	\$167,158	\$103,365
Per Capita Revenue:	\$37	\$83	\$55
Per Capita Expenditures:	\$59	\$84	\$51
Revenues over (under) Expenditures:	-\$52,812	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	41.08%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$57,102	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$24	\$67	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$57,102	\$51,481	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$44,511	\$99,639	\$12,038
Per Capita Debt:	\$19	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Tower Rock Fire Protection District**

Unit Code: **039/010/06** County: **JACKSON**

Fiscal Year End: **4/30/2007**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$63,968**

Equalized Assessed Valuation: **\$40,609,056**

Population: **500**

Employees:

Full Time:

Part Time: **6**

Salaries Paid: **\$2,460**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$12,423	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$25	\$64	\$33
Revenue Collected During FY 07:	\$54,035	\$161,170	\$109,652
Expenditures During FY 07:	\$36,929	\$167,158	\$103,365
Per Capita Revenue:	\$108	\$83	\$55
Per Capita Expenditures:	\$74	\$84	\$51
Revenues over (under) Expenditures:	\$17,106	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	79.96%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$29,529	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$59	\$67	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$29,529	\$51,481	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Tremont Fire Protection District

Unit Code: 090/170/06

County: TAZEWELL

Fiscal Year End:

4/30/2007

Accounting Method:

Cash With Assets

Appropriation or Budget:

\$501,464

Equalized Assessed Valuation:

\$94,825,681

Population:

6,000

Employees:

Full Time:

Part Time:

24

Salaries Paid:

\$21,280

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$351,168	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$59	\$64	\$33
Revenue Collected During FY 07:	\$166,132	\$161,170	\$109,652
Expenditures During FY 07:	\$311,190	\$167,158	\$103,365
Per Capita Revenue:	\$28	\$83	\$55
Per Capita Expenditures:	\$52	\$84	\$51
Revenues over (under) Expenditures:	-\$145,058	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	66.23%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$206,110	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$34	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$206,110	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Tri-County Fire Protection District

Unit Code: 034/060/06

County: HANCOCK

Fiscal Year End:

12/31/2007

Accounting Method:

Cash

Appropriation or Budget:

\$65,490

Equalized Assessed Valuation:

\$8,310,383

Population:

800

Employees:

Full Time:

Part Time:

Salaries Paid:

\$

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$11,841	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$15	\$64	\$33
Revenue Collected During FY 07:	\$30,219	\$161,170	\$109,652
Expenditures During FY 07:	\$26,425	\$167,158	\$103,365
Per Capita Revenue:	\$38	\$83	\$55
Per Capita Expenditures:	\$33	\$84	\$51
Revenues over (under) Expenditures:	\$3,794	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	59.17%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$15,635	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$20	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$2,935	\$99,639	\$12,038
Per Capita Debt:	\$4	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Tri-County Fire Protection District**

Unit Code: **025/050/06**

County: **EFFINGHAM**

Fiscal Year End:

4/30/2007

Accounting Method:

Cash

Appropriation or Budget:

\$436,411

Equalized Assessed Valuation:

\$17,834,525

Population:

1,500

Employees:

Full Time:

Part Time:

Salaries Paid:

\$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$72,666	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$48	\$64	\$33
Revenue Collected During FY 07:	\$146,310	\$161,170	\$109,652
Expenditures During FY 07:	\$197,856	\$167,158	\$103,365
Per Capita Revenue:	\$98	\$83	\$55
Per Capita Expenditures:	\$132	\$84	\$51
Revenues over (under) Expenditures:	-\$51,546	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	10.67%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$21,120	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$14	\$67	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$1	\$4,326	\$
Total Unreserved Funds:	\$21,120	\$51,481	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: **Tri-State Fire Protection District**

Unit Code: **022/200/06** County: **DUPAGE**

Fiscal Year End: **5/31/2007**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$9,817,466**

Equalized Assessed Valuation: **\$1,608,909,793**

Population: **42,000**

Employees:

Full Time: **60**

Part Time: **1**

Salaries Paid: **\$5,021,888**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$3,337,555	\$1,656,604	\$1,023,568
Per Capita Beginning Fund Balance:	\$79	\$105	\$56
Revenue Collected During FY 07:	\$8,379,545	\$3,771,407	\$2,711,965
Expenditures During FY 07:	\$9,079,602	\$3,473,521	\$2,515,345
Per Capita Revenue:	\$200	\$249	\$166
Per Capita Expenditures:	\$216	\$226	\$160
Revenues over (under) Expenditures:	-\$700,057	\$297,887	\$177,930
Ratio of Fund Balance to Expenditures:	30.53%	71.37%	45.73%
Ending Fund Balance for FY 07:	\$2,772,330	\$2,133,613	\$1,176,597
Per Capita Ending Fund Balance:	\$66	\$154	\$68

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$1,532	\$
Total Unreserved Funds:	\$	\$54,592	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$161,012	\$481,228	\$
Total Unrestricted Net Assets:	\$1,369,728	\$1,973,359	\$971,374



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$1,461,595	\$1,311,463	\$320,399
Per Capita Debt:	\$35	\$81	\$24
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$492	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$3,311	\$
Expenditures During FY 07:	\$	\$1,855	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$1,457	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.58%	0.00%
Ending Retained Earnings for FY 07:	\$	\$1,949	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Tri-Township Fire Protection District**

Unit Code: **001/100/06** County: **ADAMS**

Fiscal Year End: **6/30/2007**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$744,094**

Equalized Assessed Valuation: **\$193,566,770**

Population: **11,700**

Employees:

Full Time: **7**

Part Time: **5**

Salaries Paid: **\$342,939**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$345,601	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$30	\$64	\$33
Revenue Collected During FY 07:	\$686,961	\$161,170	\$109,652
Expenditures During FY 07:	\$668,719	\$167,158	\$103,365
Per Capita Revenue:	\$59	\$83	\$55
Per Capita Expenditures:	\$57	\$84	\$51
Revenues over (under) Expenditures:	\$18,242	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	49.92%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$333,843	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$29	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$30,256	\$7,575	\$
Total Unrestricted Net Assets:	\$333,587	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Troy Fire Protection District

Unit Code: 057/190/06 County: MADISON

Fiscal Year End: 5/31/2007

Accounting Method: Modified Accrual

Appropriation or Budget: \$795,800

Equalized Assessed Valuation: \$296,433,348

Population: 12,000

Employees:

Full Time:

Part Time:

Salaries Paid: \$

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$1,429,332	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$119	\$64	\$33
Revenue Collected During FY 07:	\$825,294	\$161,170	\$109,652
Expenditures During FY 07:	\$926,865	\$167,158	\$103,365
Per Capita Revenue:	\$69	\$83	\$55
Per Capita Expenditures:	\$77	\$84	\$51
Revenues over (under) Expenditures:	-\$101,571	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	143.25%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$1,327,761	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$111	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$1,327,761	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$100,000	\$99,639	\$12,038
Per Capita Debt:	\$8	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: **Troy Fire Protection District**

Unit Code: **099/140/06** County: **WILL**

Fiscal Year End: **4/30/2007**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$3,719,515**

Equalized Assessed Valuation: **\$498,933,406**

Population: **30,000**

Employees:

Full Time: **3**

Part Time:

Salaries Paid: **\$92,936**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$912,470	\$1,656,604	\$1,023,568
Per Capita Beginning Fund Balance:	\$30	\$105	\$56
Revenue Collected During FY 07:	\$3,771,279	\$3,771,407	\$2,711,965
Expenditures During FY 07:	\$3,072,742	\$3,473,521	\$2,515,345
Per Capita Revenue:	\$126	\$249	\$166
Per Capita Expenditures:	\$102	\$226	\$160
Revenues over (under) Expenditures:	\$698,537	\$297,887	\$177,930
Ratio of Fund Balance to Expenditures:	52.43%	71.37%	45.73%
Ending Fund Balance for FY 07:	\$1,611,007	\$2,133,613	\$1,176,597
Per Capita Ending Fund Balance:	\$54	\$154	\$68

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$1,532	\$
Total Unreserved Funds:	\$	\$54,592	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$1,300,000	\$481,228	\$
Total Unrestricted Net Assets:	\$311,007	\$1,973,359	\$971,374



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$2,943,615	\$1,311,463	\$320,399
Per Capita Debt:	\$98	\$81	\$24
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$492	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$3,311	\$
Expenditures During FY 07:	\$	\$1,855	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$1,457	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.58%	0.00%
Ending Retained Earnings for FY 07:	\$	\$1,949	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Tuscarora Fire Protection District

Unit Code: 072/100/06 County: PEORIA

Fiscal Year End: 6/30/2007

Accounting Method: Cash

Appropriation or Budget: \$87,787

Equalized Assessed Valuation: \$11,141,558

Population: 685

Employees:

Full Time:

Part Time:

Salaries Paid: \$

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$50,382	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$74	\$64	\$33
Revenue Collected During FY 07:	\$39,939	\$161,170	\$109,652
Expenditures During FY 07:	\$23,057	\$167,158	\$103,365
Per Capita Revenue:	\$58	\$83	\$55
Per Capita Expenditures:	\$34	\$84	\$51
Revenues over (under) Expenditures:	\$16,882	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	291.73%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$67,264	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$98	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Union Fire Protection District

Unit Code: 063/120/06

County: MCHENRY

Fiscal Year End:

4/30/2007

Accounting Method:

Modified Accrual

Appropriation or Budget:

\$536,000

Equalized Assessed Valuation:

\$5,301,203

Population:

1,875

Employees:

Full Time:

Part Time:

28

Salaries Paid:

\$20,913

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$556,980	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$297	\$64	\$33
Revenue Collected During FY 07:	\$185,095	\$161,170	\$109,652
Expenditures During FY 07:	\$212,192	\$167,158	\$103,365
Per Capita Revenue:	\$99	\$83	\$55
Per Capita Expenditures:	\$113	\$84	\$51
Revenues over (under) Expenditures:	-\$27,097	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	249.72%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$529,883	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$283	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$529,883	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Unit 7 Fire Protection District

Unit Code: 056/045/06

County: MACOUPIN

Fiscal Year End:

11/30/2007

Accounting Method:

Cash With Assets

Appropriation or Budget:

\$319,436

Equalized Assessed Valuation:

\$55,560,681

Population:

10,000

Employees:

Full Time:

Part Time:

Salaries Paid:

\$

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$150,139	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$15	\$64	\$33
Revenue Collected During FY 07:	\$228,893	\$161,170	\$109,652
Expenditures During FY 07:	\$175,939	\$167,158	\$103,365
Per Capita Revenue:	\$23	\$83	\$55
Per Capita Expenditures:	\$18	\$84	\$51
Revenues over (under) Expenditures:	\$52,954	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	115.43%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$203,093	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$20	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$203,093	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Ursa Fire Protection District**

Unit Code: **001/110/06** County: **ADAMS**

Fiscal Year End: **6/30/2007**

Accounting Method: **Cash**

Appropriation or Budget: **\$33,837**

Equalized Assessed Valuation: **\$13,637,000**

Population: **1,100**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$492	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$	\$64	\$33
Revenue Collected During FY 07:	\$33,837	\$161,170	\$109,652
Expenditures During FY 07:	\$33,000	\$167,158	\$103,365
Per Capita Revenue:	\$31	\$83	\$55
Per Capita Expenditures:	\$30	\$84	\$51
Revenues over (under) Expenditures:	\$837	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	4.03%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$1,329	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$1	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Valmeyer Fire Protection District

Unit Code: 067/040/06

County: MONROE

Fiscal Year End:

4/30/2007

Accounting Method:

Modified Accrual

Appropriation or Budget:

\$132,522

Equalized Assessed Valuation:

\$29,083,475

Population:

900

Employees:

Full Time:

Part Time:

Salaries Paid:

\$

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$27,638	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$31	\$64	\$33
Revenue Collected During FY 07:	\$88,264	\$161,170	\$109,652
Expenditures During FY 07:	\$107,902	\$167,158	\$103,365
Per Capita Revenue:	\$98	\$83	\$55
Per Capita Expenditures:	\$120	\$84	\$51
Revenues over (under) Expenditures:	-\$19,638	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	7.27%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$7,842	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$9	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$10,589	\$7,575	\$
Total Unrestricted Net Assets:	\$7,842	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$117,688	\$99,639	\$12,038
Per Capita Debt:	\$131	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Varna Fire Protection District**

Unit Code: **059/040/06**

County: **MARSHALL**

Fiscal Year End:

6/30/2007

Accounting Method:

Cash With Assets

Appropriation or Budget:

\$853,000

Equalized Assessed Valuation:

\$36,116,233

Population:

400

Employees:

Full Time:

Part Time:

Salaries Paid:

\$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$174,042	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$435	\$64	\$33
Revenue Collected During FY 07:	\$266,308	\$161,170	\$109,652
Expenditures During FY 07:	\$364,732	\$167,158	\$103,365
Per Capita Revenue:	\$666	\$83	\$55
Per Capita Expenditures:	\$912	\$84	\$51
Revenues over (under) Expenditures:	-\$98,424	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	35.61%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$129,888	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$325	\$67	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$129,888	\$51,481	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$312,112	\$99,639	\$12,038
Per Capita Debt:	\$780	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Vermont Fire Protection District

Unit Code: 029/140/06 County: FULTON

Fiscal Year End: 4/30/2007

Accounting Method: Cash

Appropriation or Budget: \$135,398

Equalized Assessed Valuation: \$6,250,142

Population: 1,000

Employees:

Full Time:

Part Time: 24

Salaries Paid: \$4,992

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$94,298	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$94	\$64	\$33
Revenue Collected During FY 07:	\$43,665	\$161,170	\$109,652
Expenditures During FY 07:	\$22,203	\$167,158	\$103,365
Per Capita Revenue:	\$44	\$83	\$55
Per Capita Expenditures:	\$22	\$84	\$51
Revenues over (under) Expenditures:	\$21,462	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	521.37%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$115,760	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$116	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Verona-Kinsman Fire Protection District**

Unit Code: **032/060/06** County: **GRUNDY**

Fiscal Year End: **4/30/2007**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$63,910**

Equalized Assessed Valuation: **\$19,126,953**

Population: **500**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$10,173	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$20	\$64	\$33
Revenue Collected During FY 07:	\$66,434	\$161,170	\$109,652
Expenditures During FY 07:	\$40,235	\$167,158	\$103,365
Per Capita Revenue:	\$133	\$83	\$55
Per Capita Expenditures:	\$80	\$84	\$51
Revenues over (under) Expenditures:	\$26,199	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	90.40%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$36,372	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$73	\$67	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$36,372	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$27,752	\$99,639	\$12,038
Per Capita Debt:	\$56	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Versailles Fire Protection District

Unit Code: 005/010/06

County: BROWN

Fiscal Year End:

4/30/2007

Accounting Method:

Cash

Appropriation or Budget:

\$71,320

Equalized Assessed Valuation:

\$6,913,750

Population:

1,000

Employees:

Full Time:

Part Time:

Salaries Paid:

\$

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$22,666	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$23	\$64	\$33
Revenue Collected During FY 07:	\$17,229	\$161,170	\$109,652
Expenditures During FY 07:	\$18,064	\$167,158	\$103,365
Per Capita Revenue:	\$17	\$83	\$55
Per Capita Expenditures:	\$18	\$84	\$51
Revenues over (under) Expenditures:	-\$835	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	120.85%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$21,831	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$22	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Victoria-Copely Fire Protection District**

Unit Code: **048/120/06** County: **KNOX**

Fiscal Year End: **12/31/2007**

Accounting Method: **Cash**

Appropriation or Budget: **\$49,482**

Equalized Assessed Valuation: **\$13,007,067**

Population: **835**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$50,851	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$61	\$64	\$33
Revenue Collected During FY 07:	\$55,874	\$161,170	\$109,652
Expenditures During FY 07:	\$33,207	\$167,158	\$103,365
Per Capita Revenue:	\$67	\$83	\$55
Per Capita Expenditures:	\$40	\$84	\$51
Revenues over (under) Expenditures:	\$22,667	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	220.79%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$73,317	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$88	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$73,317	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$91,664	\$99,639	\$12,038
Per Capita Debt:	\$110	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Villa Hills Fire Protection District

Unit Code: 088/220/06 County: ST. CLAIR

Fiscal Year End: 5/31/2007

Accounting Method: Cash

Appropriation or Budget: \$149,200

Equalized Assessed Valuation: \$32,844,431

Population: 10,000

Employees:

Full Time:

Part Time:

Salaries Paid: \$

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$76,910	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$8	\$64	\$33
Revenue Collected During FY 07:	\$107,761	\$161,170	\$109,652
Expenditures During FY 07:	\$123,216	\$167,158	\$103,365
Per Capita Revenue:	\$11	\$83	\$55
Per Capita Expenditures:	\$12	\$84	\$51
Revenues over (under) Expenditures:	-\$15,455	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	49.88%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$61,455	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$6	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$2,324	\$7,575	\$
Total Unrestricted Net Assets:	\$59,131	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Virden Fire Protection District**

Unit Code: **056/030/06**

County: **MACOUPIN**

Fiscal Year End:

5/31/2007

Accounting Method:

Cash

Appropriation or Budget:

\$148,250

Equalized Assessed Valuation:

\$55,482,590

Population:

3,472

Employees:

Full Time:

Part Time:

29

Salaries Paid:

\$16,290

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$580,704	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$167	\$64	\$33
Revenue Collected During FY 07:	\$244,534	\$161,170	\$109,652
Expenditures During FY 07:	\$142,803	\$167,158	\$103,365
Per Capita Revenue:	\$70	\$83	\$55
Per Capita Expenditures:	\$41	\$84	\$51
Revenues over (under) Expenditures:	\$101,731	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	477.89%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$682,435	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$197	\$67	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$682,436	\$51,481	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$22,274	\$99,639	\$12,038
Per Capita Debt:	\$6	\$44	\$5
General Obligation Debt over EAV:	0.04%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Wabash Fire Protection District**

Unit Code: **015/070/06**

County: **COLES**

Fiscal Year End:

5/31/2007

Accounting Method:

Cash

Appropriation or Budget:

\$72,074

Equalized Assessed Valuation:

\$27,306,661

Population:

3,256

Employees:

Full Time:

Part Time:

Salaries Paid:

\$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$60,731	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$19	\$64	\$33
Revenue Collected During FY 07:	\$63,584	\$161,170	\$109,652
Expenditures During FY 07:	\$48,380	\$167,158	\$103,365
Per Capita Revenue:	\$20	\$83	\$55
Per Capita Expenditures:	\$15	\$84	\$51
Revenues over (under) Expenditures:	\$15,204	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	156.96%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$75,935	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$23	\$67	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$75,934	\$51,481	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$154,325	\$99,639	\$12,038
Per Capita Debt:	\$47	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Wade Fire Protection District**

Unit Code: **040/010/06** County: **JASPER**

Fiscal Year End: **6/30/2007**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$167,500**

Equalized Assessed Valuation: **\$166,156,964**

Population: **6,000**

Employees:

Full Time: **24**

Part Time:

Salaries Paid: **\$31,863**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$165,823	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$28	\$64	\$33
Revenue Collected During FY 07:	\$147,091	\$161,170	\$109,652
Expenditures During FY 07:	\$147,163	\$167,158	\$103,365
Per Capita Revenue:	\$25	\$83	\$55
Per Capita Expenditures:	\$25	\$84	\$51
Revenues over (under) Expenditures:	-\$72	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	112.63%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$165,751	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$28	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$165,751	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$72,269	\$99,639	\$12,038
Per Capita Debt:	\$12	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Waltonville Fire Protection District**

Unit Code: **041/040/06** County: **JEFFERSON**

Fiscal Year End: **12/31/2007**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$32,126**

Equalized Assessed Valuation: **\$15,562,304**

Population: **1,200**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$9,295	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$8	\$64	\$33
Revenue Collected During FY 07:	\$31,084	\$161,170	\$109,652
Expenditures During FY 07:	\$37,300	\$167,158	\$103,365
Per Capita Revenue:	\$26	\$83	\$55
Per Capita Expenditures:	\$31	\$84	\$51
Revenues over (under) Expenditures:	-\$6,216	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	83.76%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$31,243	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$26	\$67	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$3,014	\$7,575	\$
Total Unrestricted Net Assets:	\$28,229	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$42,500	\$99,639	\$12,038
Per Capita Debt:	\$35	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Wapella Fire Protection District**

Unit Code: **020/030/06**

County: **DEWITT**

Fiscal Year End:

5/31/2007

Accounting Method:

Cash With Assets

Appropriation or Budget:

\$69,650

Equalized Assessed Valuation:

\$32,642,220

Population:

1,031

Employees:

Full Time:

Part Time:

23

Salaries Paid:

\$6,454

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$97,973	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$95	\$64	\$33
Revenue Collected During FY 07:	\$104,017	\$161,170	\$109,652
Expenditures During FY 07:	\$127,010	\$167,158	\$103,365
Per Capita Revenue:	\$101	\$83	\$55
Per Capita Expenditures:	\$123	\$84	\$51
Revenues over (under) Expenditures:	-\$22,993	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	59.03%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$74,980	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$73	\$67	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$74,980	\$51,481	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Warrensburg Fire Protection District**

Unit Code: **055/110/06** County: **MACON**

Fiscal Year End: **4/30/2007**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$399,905**

Equalized Assessed Valuation: **\$32,965,005**

Population: **3,200**

Employees:

Full Time:

Part Time: **5**

Salaries Paid: **\$4,229**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$260,533	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$81	\$64	\$33
Revenue Collected During FY 07:	\$367,349	\$161,170	\$109,652
Expenditures During FY 07:	\$382,355	\$167,158	\$103,365
Per Capita Revenue:	\$115	\$83	\$55
Per Capita Expenditures:	\$119	\$84	\$51
Revenues over (under) Expenditures:	-\$15,006	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	64.21%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$245,527	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$77	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$34,370	\$7,575	\$
Total Unrestricted Net Assets:	\$192,102	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$169,047	\$99,639	\$12,038
Per Capita Debt:	\$53	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: **Warrenville Fire Protection District**

Unit Code: **022/210/06** County: **DUPAGE**

Fiscal Year End: **4/30/2007**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$2,218,936**

Equalized Assessed Valuation: **\$458,830,892**

Population: **14,000**

Employees:

Full Time: **8**

Part Time: **40**

Salaries Paid: **\$964,003**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$1,169,157	\$1,656,604	\$1,023,568
Per Capita Beginning Fund Balance:	\$84	\$105	\$56
Revenue Collected During FY 07:	\$2,179,036	\$3,771,407	\$2,711,965
Expenditures During FY 07:	\$2,115,643	\$3,473,521	\$2,515,345
Per Capita Revenue:	\$156	\$249	\$166
Per Capita Expenditures:	\$151	\$226	\$160
Revenues over (under) Expenditures:	\$63,393	\$297,887	\$177,930
Ratio of Fund Balance to Expenditures:	65.70%	71.37%	45.73%
Ending Fund Balance for FY 07:	\$1,389,939	\$2,133,613	\$1,176,597
Per Capita Ending Fund Balance:	\$99	\$154	\$68

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$165,428	\$1,532	\$
Total Unreserved Funds:	\$1,224,511	\$54,592	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$481,228	\$
Total Unrestricted Net Assets:	\$	\$1,973,359	\$971,374

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$79,371	\$1,311,463	\$320,399
Per Capita Debt:	\$6	\$81	\$24
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$492	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$3,311	\$
Expenditures During FY 07:	\$	\$1,855	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$1,457	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.58%	0.00%
Ending Retained Earnings for FY 07:	\$	\$1,949	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: **Warren-Waukegan Fire Protection District**

Unit Code: **049/140/06** County: **LAKE**

Fiscal Year End: **4/30/2007**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$2,906,140**

Equalized Assessed Valuation: **\$551,400,970**

Population: **35,000**

Employees:

Full Time:

Part Time: **3**

Salaries Paid: **\$4,500**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$347,580	\$1,656,604	\$1,023,568
Per Capita Beginning Fund Balance:	\$10	\$105	\$56
Revenue Collected During FY 07:	\$3,027,987	\$3,771,407	\$2,711,965
Expenditures During FY 07:	\$2,265,373	\$3,473,521	\$2,515,345
Per Capita Revenue:	\$87	\$249	\$166
Per Capita Expenditures:	\$65	\$226	\$160
Revenues over (under) Expenditures:	\$762,614	\$297,887	\$177,930
Ratio of Fund Balance to Expenditures:	49.01%	71.37%	45.73%
Ending Fund Balance for FY 07:	\$1,110,194	\$2,133,613	\$1,176,597
Per Capita Ending Fund Balance:	\$32	\$154	\$68

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$1,532	\$
Total Unreserved Funds:	\$	\$54,592	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$481,228	\$
Total Unrestricted Net Assets:	\$1,110,194	\$1,973,359	\$971,374



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$1,311,463	\$320,399
Per Capita Debt:	\$	\$81	\$24
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$492	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$3,311	\$
Expenditures During FY 07:	\$	\$1,855	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$1,457	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.58%	0.00%
Ending Retained Earnings for FY 07:	\$	\$1,949	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Warsaw Fire Protection District**

Unit Code: **034/070/06**

County: **HANCOCK**

Fiscal Year End:

6/30/2007

Accounting Method:

Cash

Appropriation or Budget:

\$134,750

Equalized Assessed Valuation:

\$15,090,814

Population:

2,200

Employees:

Full Time:

Part Time:

Salaries Paid:

\$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$	\$64	\$33
Revenue Collected During FY 07:	\$136,285	\$161,170	\$109,652
Expenditures During FY 07:	\$134,363	\$167,158	\$103,365
Per Capita Revenue:	\$62	\$83	\$55
Per Capita Expenditures:	\$61	\$84	\$51
Revenues over (under) Expenditures:	\$1,922	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	1.43%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$1,922	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$1	\$67	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$71,320	\$51,481	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$19,029	\$99,639	\$12,038
Per Capita Debt:	\$9	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Waterloo Fire Protection District**

Unit Code: **067/050/06**

County: **MONROE**

Fiscal Year End:

4/30/2007

Accounting Method:

Modified Accrual

Appropriation or Budget:

\$348,485

Equalized Assessed Valuation:

\$311,986,975

Population:

17,000

Employees:

Full Time:

Part Time:

Salaries Paid:

\$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$1,136,048	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$67	\$64	\$33
Revenue Collected During FY 07:	\$412,764	\$161,170	\$109,652
Expenditures During FY 07:	\$252,427	\$167,158	\$103,365
Per Capita Revenue:	\$24	\$83	\$55
Per Capita Expenditures:	\$15	\$84	\$51
Revenues over (under) Expenditures:	\$160,337	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	513.57%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$1,296,385	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$76	\$67	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$560,408	\$7,575	\$
Total Unrestricted Net Assets:	\$283,541	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Waterman Community Fire Protection District**

Unit Code: **019/110/06** County: **DEKALB**

Fiscal Year End: **4/30/2007**

Accounting Method: **Cash**

Appropriation or Budget: **\$292,600**

Equalized Assessed Valuation: **\$51,138,118**

Population: **2,600**

Employees:

Full Time:

Part Time: **32**

Salaries Paid: **\$19,701**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$184,658	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$71	\$64	\$33
Revenue Collected During FY 07:	\$166,161	\$161,170	\$109,652
Expenditures During FY 07:	\$291,050	\$167,158	\$103,365
Per Capita Revenue:	\$64	\$83	\$55
Per Capita Expenditures:	\$112	\$84	\$51
Revenues over (under) Expenditures:	-\$124,889	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	20.54%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$59,769	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$23	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$59,769	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Watson Fire Protection District**

Unit Code: **025/060/06** County: **EFFINGHAM**

Fiscal Year End: **4/30/2007**

Accounting Method: **Cash**

Appropriation or Budget: **\$98,370**

Equalized Assessed Valuation: **\$36,664,845**

Population: **3,000**

Employees:

Full Time:

Part Time: **3**

Salaries Paid: **\$3,000**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$31,200	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$10	\$64	\$33
Revenue Collected During FY 07:	\$83,368	\$161,170	\$109,652
Expenditures During FY 07:	\$41,272	\$167,158	\$103,365
Per Capita Revenue:	\$28	\$83	\$55
Per Capita Expenditures:	\$14	\$84	\$51
Revenues over (under) Expenditures:	\$42,096	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	177.59%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$73,296	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$24	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: **Wauconda Fire Protection District**

Unit Code: **049/150/06** County: **LAKE**

Fiscal Year End: **4/30/2007**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$11,651,744**

Equalized Assessed Valuation: **\$1,059,161,889**

Population: **56,000**

Employees:

Full Time: **43**

Part Time: **38**

Salaries Paid: **\$3,671,765**

Blended Component Units

Number Submitted = 1

Wauconda Fire Department

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$3,038,708	\$1,656,604	\$1,023,568
Per Capita Beginning Fund Balance:	\$54	\$105	\$56
Revenue Collected During FY 07:	\$11,925,434	\$3,771,407	\$2,711,965
Expenditures During FY 07:	\$11,578,117	\$3,473,521	\$2,515,345
Per Capita Revenue:	\$213	\$249	\$166
Per Capita Expenditures:	\$207	\$226	\$160
Revenues over (under) Expenditures:	\$347,317	\$297,887	\$177,930
Ratio of Fund Balance to Expenditures:	70.55%	71.37%	45.73%
Ending Fund Balance for FY 07:	\$8,168,524	\$2,133,613	\$1,176,597
Per Capita Ending Fund Balance:	\$146	\$154	\$68

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$1,532	\$
Total Unreserved Funds:	\$	\$54,592	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$481,228	\$
Total Unrestricted Net Assets:	\$8,168,524	\$1,973,359	\$971,374



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$1,779,259	\$1,311,463	\$320,399
Per Capita Debt:	\$32	\$81	\$24
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$492	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$3,311	\$
Expenditures During FY 07:	\$	\$1,855	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$1,457	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.58%	0.00%
Ending Retained Earnings for FY 07:	\$	\$1,949	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Wayne Fire Protection District

Unit Code: 096/030/06

County: WAYNE

Fiscal Year End:

4/30/2007

Accounting Method:

Cash With Assets

Appropriation or Budget:

\$84,500

Equalized Assessed Valuation:

\$24,406,780

Population:

2,500

Employees:

Full Time:

Part Time:

20

Salaries Paid:

\$14,655

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$338,103	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$135	\$64	\$33
Revenue Collected During FY 07:	\$111,050	\$161,170	\$109,652
Expenditures During FY 07:	\$80,422	\$167,158	\$103,365
Per Capita Revenue:	\$44	\$83	\$55
Per Capita Expenditures:	\$32	\$84	\$51
Revenues over (under) Expenditures:	\$30,628	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	458.50%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$368,731	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$147	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$368,731	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$80,000	\$99,639	\$12,038
Per Capita Debt:	\$32	\$44	\$5
General Obligation Debt over EAV:	0.33%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Waynesville Community Fire Protection District**

Unit Code: **020/035/06** County: **DEWITT**

Fiscal Year End: **5/31/2007**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$31,954**

Equalized Assessed Valuation: **\$6,047,434**

Population: **687**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$38,740	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$56	\$64	\$33
Revenue Collected During FY 07:	\$23,343	\$161,170	\$109,652
Expenditures During FY 07:	\$26,530	\$167,158	\$103,365
Per Capita Revenue:	\$34	\$83	\$55
Per Capita Expenditures:	\$39	\$84	\$51
Revenues over (under) Expenditures:	-\$3,187	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	134.01%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$35,553	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$52	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$35,553	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Webber Township Fire Protection District**

Unit Code: **041/020/06** County: **JEFFERSON**

Fiscal Year End: **6/30/2007**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$130,660**

Equalized Assessed Valuation: **\$14,029,908**

Population: **3,000**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$72,326	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$24	\$64	\$33
Revenue Collected During FY 07:	\$60,448	\$161,170	\$109,652
Expenditures During FY 07:	\$74,143	\$167,158	\$103,365
Per Capita Revenue:	\$20	\$83	\$55
Per Capita Expenditures:	\$25	\$84	\$51
Revenues over (under) Expenditures:	-\$13,695	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	79.08%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$58,631	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$20	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$2,702	\$7,575	\$
Total Unrestricted Net Assets:	\$55,929	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$40,394	\$99,639	\$12,038
Per Capita Debt:	\$13	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Weldon Community Fire Protection District**

Unit Code: **020/040/06** County: **DEWITT**

Fiscal Year End: **6/30/2007**

Accounting Method: **Cash**

Appropriation or Budget: **\$167,900**

Equalized Assessed Valuation: **\$15,841,448**

Population: **807**

Employees:

Full Time:

Part Time: **2**

Salaries Paid: **\$5,145**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$21,230	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$26	\$64	\$33
Revenue Collected During FY 07:	\$60,502	\$161,170	\$109,652
Expenditures During FY 07:	\$51,877	\$167,158	\$103,365
Per Capita Revenue:	\$75	\$83	\$55
Per Capita Expenditures:	\$64	\$84	\$51
Revenues over (under) Expenditures:	\$8,625	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	57.55%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$29,855	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$37	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$100,568	\$99,639	\$12,038
Per Capita Debt:	\$125	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Wellington-Greer Fire Protection District**

Unit Code: **038/190/06** County: **IROQUOIS**

Fiscal Year End: **6/30/2007**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$153,500**

Equalized Assessed Valuation: **\$12,816,762**

Population: **1,000**

Employees:

Full Time:

Part Time: **21**

Salaries Paid: **\$6,878**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$83,562	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$84	\$64	\$33
Revenue Collected During FY 07:	\$55,328	\$161,170	\$109,652
Expenditures During FY 07:	\$40,715	\$167,158	\$103,365
Per Capita Revenue:	\$55	\$83	\$55
Per Capita Expenditures:	\$41	\$84	\$51
Revenues over (under) Expenditures:	\$14,613	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	241.13%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$98,175	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$98	\$67	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$98,175	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Wenona Fire Protection District**

Unit Code: **059/050/06**

County: **MARSHALL**

Fiscal Year End:

4/30/2007

Accounting Method:

Cash

Appropriation or Budget:

\$115,000

Equalized Assessed Valuation:

\$21,035,134

Population:

2,000

Employees:

Full Time:

Part Time:

Salaries Paid:

\$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$83,522	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$42	\$64	\$33
Revenue Collected During FY 07:	\$120,352	\$161,170	\$109,652
Expenditures During FY 07:	\$133,253	\$167,158	\$103,365
Per Capita Revenue:	\$60	\$83	\$55
Per Capita Expenditures:	\$67	\$84	\$51
Revenues over (under) Expenditures:	-\$12,901	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	53.00%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$70,621	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$35	\$67	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$71,564	\$51,481	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **West Brooklyn Fire Protection District**

Unit Code: **052/090/06** County: **LEE**

Fiscal Year End: **4/30/2007**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$79,300**

Equalized Assessed Valuation: **\$13,901,018**

Population: **1,000**

Employees:

Full Time:

Part Time: **4**

Salaries Paid: **\$1,400**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$38,145	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$38	\$64	\$33
Revenue Collected During FY 07:	\$43,343	\$161,170	\$109,652
Expenditures During FY 07:	\$29,709	\$167,158	\$103,365
Per Capita Revenue:	\$43	\$83	\$55
Per Capita Expenditures:	\$30	\$84	\$51
Revenues over (under) Expenditures:	\$13,634	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	174.29%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$51,779	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$52	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$14,343	\$7,575	\$
Total Unrestricted Net Assets:	\$37,436	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: **West Chicago Fire Protection District**

Unit Code: **022/220/06** County: **DUPAGE**

Fiscal Year End: **5/31/2007**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$7,014,679**

Equalized Assessed Valuation: **\$860,014,015**

Population: **35,000**

Employees:

Full Time: **34**

Part Time:

Salaries Paid: **\$1,478,150**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$123,052	\$1,656,604	\$1,023,568
Per Capita Beginning Fund Balance:	\$4	\$105	\$56
Revenue Collected During FY 07:	\$5,257,370	\$3,771,407	\$2,711,965
Expenditures During FY 07:	\$4,754,154	\$3,473,521	\$2,515,345
Per Capita Revenue:	\$150	\$249	\$166
Per Capita Expenditures:	\$136	\$226	\$160
Revenues over (under) Expenditures:	\$503,216	\$297,887	\$177,930
Ratio of Fund Balance to Expenditures:	1.71%	71.37%	45.73%
Ending Fund Balance for FY 07:	\$81,268	\$2,133,613	\$1,176,597
Per Capita Ending Fund Balance:	\$2	\$154	\$68

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$1,532	\$
Total Unreserved Funds:	\$	\$54,592	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$2,209,934	\$481,228	\$
Total Unrestricted Net Assets:	\$80,473	\$1,973,359	\$971,374



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$1,311,463	\$320,399
Per Capita Debt:	\$	\$81	\$24
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$492	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$3,311	\$
Expenditures During FY 07:	\$	\$1,855	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$1,457	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.58%	0.00%
Ending Retained Earnings for FY 07:	\$	\$1,949	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **West Dundee Fire Protection District**

Unit Code: **045/200/06** County: **KANE**

Fiscal Year End: **4/30/2007**

Accounting Method: **Cash**

Appropriation or Budget: **\$12,003**

Equalized Assessed Valuation: **\$5,219,120**

Population: **54**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$10,441	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$193	\$64	\$33
Revenue Collected During FY 07:	\$12,694	\$161,170	\$109,652
Expenditures During FY 07:	\$10,601	\$167,158	\$103,365
Per Capita Revenue:	\$235	\$83	\$55
Per Capita Expenditures:	\$196	\$84	\$51
Revenues over (under) Expenditures:	\$2,093	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	118.23%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$12,534	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$232	\$67	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **West Peoria Fire Protection District**

Unit Code: **072/110/06** County: **PEORIA**

Fiscal Year End: **6/30/2007**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$243,629**

Equalized Assessed Valuation: **\$41,993,976**

Population: **4,762**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$113,991	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$24	\$64	\$33
Revenue Collected During FY 07:	\$145,529	\$161,170	\$109,652
Expenditures During FY 07:	\$77,741	\$167,158	\$103,365
Per Capita Revenue:	\$31	\$83	\$55
Per Capita Expenditures:	\$16	\$84	\$51
Revenues over (under) Expenditures:	\$67,788	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	233.83%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$181,779	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$38	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$181,779	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: West Salem Fire Protection District

Unit Code: 024/040/06 County: EDWARDS

Fiscal Year End: 12/31/2007

Accounting Method: Cash

Appropriation or Budget: \$10,800

Equalized Assessed Valuation: \$6,003,871

Population: 2,500

Employees:

Full Time:

Part Time: 24

Salaries Paid: \$3,292

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$55,114	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$22	\$64	\$33
Revenue Collected During FY 07:	\$11,673	\$161,170	\$109,652
Expenditures During FY 07:	\$11,761	\$167,158	\$103,365
Per Capita Revenue:	\$5	\$83	\$55
Per Capita Expenditures:	\$5	\$84	\$51
Revenues over (under) Expenditures:	-\$88	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	467.87%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$55,026	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$22	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **West Suburban Fire Protection District**

Unit Code: **101/110/06** County: **WINNEBAGO**

Fiscal Year End: **4/30/2007**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$418,140**

Equalized Assessed Valuation: **\$29,246,188**

Population: **4,890**

Employees:

Full Time:

Part Time: **40**

Salaries Paid: **\$12,919**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$795,887	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$163	\$64	\$33
Revenue Collected During FY 07:	\$184,285	\$161,170	\$109,652
Expenditures During FY 07:	\$216,355	\$167,158	\$103,365
Per Capita Revenue:	\$38	\$83	\$55
Per Capita Expenditures:	\$44	\$84	\$51
Revenues over (under) Expenditures:	-\$32,070	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	353.04%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$763,817	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$156	\$67	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$763,817	\$51,481	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **West Union Fire Protection District**

Unit Code: **012/040/06** County: **CLARK**

Fiscal Year End: **4/30/2007**

Accounting Method: **Cash**

Appropriation or Budget: **\$25,444**

Equalized Assessed Valuation: **\$7,584,460**

Population: **1,000**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$17,989	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$18	\$64	\$33
Revenue Collected During FY 07:	\$105,958	\$161,170	\$109,652
Expenditures During FY 07:	\$114,443	\$167,158	\$103,365
Per Capita Revenue:	\$106	\$83	\$55
Per Capita Expenditures:	\$114	\$84	\$51
Revenues over (under) Expenditures:	-\$8,485	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	8.30%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$9,504	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$10	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$17,989	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$78,380	\$99,639	\$12,038
Per Capita Debt:	\$78	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Western Fire Protection District

Unit Code: 083/215/06 County: SANGAMON

Fiscal Year End: 6/30/2007

Accounting Method: Modified Accrual

Appropriation or Budget: \$150,000

Equalized Assessed Valuation: \$66,679,088

Population: 3,500

Employees:

Full Time:

Part Time:

Salaries Paid: \$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$142,840	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$41	\$64	\$33
Revenue Collected During FY 07:	\$133,065	\$161,170	\$109,652
Expenditures During FY 07:	\$95,484	\$167,158	\$103,365
Per Capita Revenue:	\$38	\$83	\$55
Per Capita Expenditures:	\$27	\$84	\$51
Revenues over (under) Expenditures:	\$37,581	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	188.95%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$180,421	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$52	\$67	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$180,421	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Westville Area Fire Protection District**

Unit Code: **092/080/06** County: **VERMILION**

Fiscal Year End: **4/30/2007**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$149,705**

Equalized Assessed Valuation: **\$41,377,770**

Population: **10,000**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$81,606	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$8	\$64	\$33
Revenue Collected During FY 07:	\$156,029	\$161,170	\$109,652
Expenditures During FY 07:	\$256,549	\$167,158	\$103,365
Per Capita Revenue:	\$16	\$83	\$55
Per Capita Expenditures:	\$26	\$84	\$51
Revenues over (under) Expenditures:	-\$100,520	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	13.57%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$34,821	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$3	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$34,821	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$286,047	\$99,639	\$12,038
Per Capita Debt:	\$29	\$44	\$5
General Obligation Debt over EAV:	0.63%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Wheatfield Twp Fire Protection District**

Unit Code: **014/120/06** County: **CLINTON**

Fiscal Year End: **4/30/2007**

Accounting Method: **Cash**

Appropriation or Budget: **\$278,531**

Equalized Assessed Valuation: **\$7,772,240**

Population: **560**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$7,004	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$13	\$64	\$33
Revenue Collected During FY 07:	\$30,014	\$161,170	\$109,652
Expenditures During FY 07:	\$27,071	\$167,158	\$103,365
Per Capita Revenue:	\$54	\$83	\$55
Per Capita Expenditures:	\$48	\$84	\$51
Revenues over (under) Expenditures:	\$2,943	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	36.74%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$9,947	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$18	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$9,947	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Williamsfield Fire Protection District**

Unit Code: **048/130/06** County: **KNOX**

Fiscal Year End: **4/30/2007**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$229,400**

Equalized Assessed Valuation: **\$53,050,057**

Population: **1,300**

Employees:

Full Time:

Part Time: **54**

Salaries Paid: **\$20,677**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$561,589	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$432	\$64	\$33
Revenue Collected During FY 07:	\$189,907	\$161,170	\$109,652
Expenditures During FY 07:	\$161,095	\$167,158	\$103,365
Per Capita Revenue:	\$146	\$83	\$55
Per Capita Expenditures:	\$124	\$84	\$51
Revenues over (under) Expenditures:	\$28,812	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	366.49%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$590,401	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$454	\$67	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$62,429	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$170,000	\$99,639	\$12,038
Per Capita Debt:	\$131	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Williamson Co Fire Protection District**

Unit Code: **100/080/06** County: **WILLIAMSON**

Fiscal Year End: **12/31/2007**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$820,033**

Equalized Assessed Valuation: **\$185,199,433**

Population: **20,000**

Employees:

Full Time: **4**

Part Time:

Salaries Paid: **\$136,527**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$609,810	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$30	\$64	\$33
Revenue Collected During FY 07:	\$535,015	\$161,170	\$109,652
Expenditures During FY 07:	\$612,326	\$167,158	\$103,365
Per Capita Revenue:	\$27	\$83	\$55
Per Capita Expenditures:	\$31	\$84	\$51
Revenues over (under) Expenditures:	-\$77,311	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	123.71%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$757,499	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$38	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$758,038	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$460,259	\$99,639	\$12,038
Per Capita Debt:	\$23	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Williamsville Fire Protection District**

Unit Code: **083/220/06** County: **SANGAMON**

Fiscal Year End: **6/30/2007**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$305,576**

Equalized Assessed Valuation: **\$35,091,025**

Population: **1,439**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$158,204	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$110	\$64	\$33
Revenue Collected During FY 07:	\$151,703	\$161,170	\$109,652
Expenditures During FY 07:	\$122,823	\$167,158	\$103,365
Per Capita Revenue:	\$105	\$83	\$55
Per Capita Expenditures:	\$85	\$84	\$51
Revenues over (under) Expenditures:	\$28,880	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	152.32%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$187,084	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$130	\$67	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$187,084	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$577,220	\$99,639	\$12,038
Per Capita Debt:	\$401	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: **Wilmington Fire Protection District**

Unit Code: **099/150/06** County: **WILL**

Fiscal Year End: **4/30/2007**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$2,931,582**

Equalized Assessed Valuation: **\$189,496,018**

Population: **10,000**

Employees:

Full Time: **1**

Part Time: **56**

Salaries Paid: **\$519,581**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$326,679	\$1,656,604	\$1,023,568
Per Capita Beginning Fund Balance:	\$33	\$105	\$56
Revenue Collected During FY 07:	\$1,462,990	\$3,771,407	\$2,711,965
Expenditures During FY 07:	\$1,831,174	\$3,473,521	\$2,515,345
Per Capita Revenue:	\$146	\$249	\$166
Per Capita Expenditures:	\$183	\$226	\$160
Revenues over (under) Expenditures:	-\$368,184	\$297,887	\$177,930
Ratio of Fund Balance to Expenditures:	15.48%	71.37%	45.73%
Ending Fund Balance for FY 07:	\$283,495	\$2,133,613	\$1,176,597
Per Capita Ending Fund Balance:	\$28	\$154	\$68

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$1,532	\$
Total Unreserved Funds:	\$283,495	\$54,592	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$481,228	\$
Total Unrestricted Net Assets:	\$	\$1,973,359	\$971,374



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$325,000	\$1,311,463	\$320,399
Per Capita Debt:	\$33	\$81	\$24
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$492	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$3,311	\$
Expenditures During FY 07:	\$	\$1,855	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$1,457	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.58%	0.00%
Ending Retained Earnings for FY 07:	\$	\$1,949	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Win-Bur-Sew Fire Protection District**

Unit Code: **101/120/06** County: **WINNEBAGO**

Fiscal Year End: **4/30/2007**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$373,836**

Equalized Assessed Valuation: **\$108,567,272**

Population: **6,896**

Employees:

Full Time: **1**

Part Time: **36**

Salaries Paid: **\$136,116**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	-\$16,009	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	-\$2	\$64	\$33
Revenue Collected During FY 07:	\$460,494	\$161,170	\$109,652
Expenditures During FY 07:	\$514,551	\$167,158	\$103,365
Per Capita Revenue:	\$67	\$83	\$55
Per Capita Expenditures:	\$75	\$84	\$51
Revenues over (under) Expenditures:	-\$54,057	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	0.96%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$4,934	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$1	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$4,934	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$265,250	\$99,639	\$12,038
Per Capita Debt:	\$38	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Windsor Fire Protection District

Unit Code: 086/040/06

County: SHELBY

Fiscal Year End:

4/30/2007

Accounting Method:

Cash With Assets

Appropriation or Budget:

\$71,200

Equalized Assessed Valuation:

\$28,498,590

Population:

2,200

Employees:

Full Time:

Part Time:

Salaries Paid:

\$

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$17,313	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$8	\$64	\$33
Revenue Collected During FY 07:	\$64,007	\$161,170	\$109,652
Expenditures During FY 07:	\$66,918	\$167,158	\$103,365
Per Capita Revenue:	\$29	\$83	\$55
Per Capita Expenditures:	\$30	\$84	\$51
Revenues over (under) Expenditures:	-\$2,911	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	21.52%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$14,402	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$7	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$14,402	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: **Winfield Fire Protection District**

Unit Code: **022/230/06** County: **DUPAGE**

Fiscal Year End: **4/30/2007**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$2,371,650**

Equalized Assessed Valuation: **\$666,877,966**

Population: **32,000**

Employees:

Full Time: **8**

Part Time: **33**

Salaries Paid: **\$884,824**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$1,047,861	\$1,656,604	\$1,023,568
Per Capita Beginning Fund Balance:	\$33	\$105	\$56
Revenue Collected During FY 07:	\$2,277,350	\$3,771,407	\$2,711,965
Expenditures During FY 07:	\$1,942,317	\$3,473,521	\$2,515,345
Per Capita Revenue:	\$71	\$249	\$166
Per Capita Expenditures:	\$61	\$226	\$160
Revenues over (under) Expenditures:	\$335,033	\$297,887	\$177,930
Ratio of Fund Balance to Expenditures:	60.48%	71.37%	45.73%
Ending Fund Balance for FY 07:	\$1,174,757	\$2,133,613	\$1,176,597
Per Capita Ending Fund Balance:	\$37	\$154	\$68

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$1,532	\$
Total Unreserved Funds:	\$	\$54,592	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$1,419,343	\$481,228	\$
Total Unrestricted Net Assets:	\$967,484	\$1,973,359	\$971,374



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$207,273	\$1,311,463	\$320,399
Per Capita Debt:	\$6	\$81	\$24
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$492	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$3,311	\$
Expenditures During FY 07:	\$	\$1,855	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$1,457	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.58%	0.00%
Ending Retained Earnings for FY 07:	\$	\$1,949	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Winnebago County #1 Fire Protection District**

Unit Code: **101/130/06** County: **WINNEBAGO**

Fiscal Year End: **4/30/2007**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$541,165**

Equalized Assessed Valuation: **\$105,696,209**

Population: **5,172**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$556,410	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$108	\$64	\$33
Revenue Collected During FY 07:	\$521,610	\$161,170	\$109,652
Expenditures During FY 07:	\$867,312	\$167,158	\$103,365
Per Capita Revenue:	\$101	\$83	\$55
Per Capita Expenditures:	\$168	\$84	\$51
Revenues over (under) Expenditures:	-\$345,702	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	24.29%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$210,708	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$41	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$210,708	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$126,956	\$99,639	\$12,038
Per Capita Debt:	\$25	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Winslow Fire Protection District

Unit Code: 089/100/06 County: STEPHENSON

Fiscal Year End: 4/30/2007

Accounting Method: Cash

Appropriation or Budget: \$43,300

Equalized Assessed Valuation: \$10,527,841

Population: 800

Employees:

Full Time:

Part Time:

Salaries Paid: \$

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$47,896	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$60	\$64	\$33
Revenue Collected During FY 07:	\$46,241	\$161,170	\$109,652
Expenditures During FY 07:	\$25,898	\$167,158	\$103,365
Per Capita Revenue:	\$58	\$83	\$55
Per Capita Expenditures:	\$32	\$84	\$51
Revenues over (under) Expenditures:	\$20,343	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	263.49%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$68,239	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$85	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Winthrop Harbor Fire Protection District**

Unit Code: **049/160/06** County: **LAKE**

Fiscal Year End: **5/31/2007**

Accounting Method: **Cash**

Appropriation or Budget: **\$60,325**

Equalized Assessed Valuation: **\$39,232,701**

Population: **2,250**

Employees:

Full Time:

Part Time: **4**

Salaries Paid: **\$700**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$34,296	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$15	\$64	\$33
Revenue Collected During FY 07:	\$55,021	\$161,170	\$109,652
Expenditures During FY 07:	\$56,844	\$167,158	\$103,365
Per Capita Revenue:	\$24	\$83	\$55
Per Capita Expenditures:	\$25	\$84	\$51
Revenues over (under) Expenditures:	-\$1,823	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	57.13%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$32,473	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$14	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: **Wonder Lake Fire Protection District**

Unit Code: **063/130/06** County: **MCHENRY**

Fiscal Year End: **4/30/2007**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$1,078,200**

Equalized Assessed Valuation: **\$244,394,175**

Population: **8,808**

Employees:

Full Time:

Part Time: **51**

Salaries Paid: **\$358,239**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$138,738	\$1,656,604	\$1,023,568
Per Capita Beginning Fund Balance:	\$16	\$105	\$56
Revenue Collected During FY 07:	\$898,590	\$3,771,407	\$2,711,965
Expenditures During FY 07:	\$863,326	\$3,473,521	\$2,515,345
Per Capita Revenue:	\$102	\$249	\$166
Per Capita Expenditures:	\$98	\$226	\$160
Revenues over (under) Expenditures:	\$35,264	\$297,887	\$177,930
Ratio of Fund Balance to Expenditures:	20.32%	71.37%	45.73%
Ending Fund Balance for FY 07:	\$175,408	\$2,133,613	\$1,176,597
Per Capita Ending Fund Balance:	\$20	\$154	\$68

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$1,532	\$
Total Unreserved Funds:	\$	\$54,592	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$132,276	\$481,228	\$
Total Unrestricted Net Assets:	\$43,132	\$1,973,359	\$971,374



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$1,311,463	\$320,399
Per Capita Debt:	\$	\$81	\$24
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$492	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$3,311	\$
Expenditures During FY 07:	\$	\$1,855	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$1,457	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.58%	0.00%
Ending Retained Earnings for FY 07:	\$	\$1,949	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: **Wood Dale Fire Protection District**

Unit Code: **022/240/06** County: **DUPAGE**

Fiscal Year End: **5/31/2007**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$4,213,245**

Equalized Assessed Valuation: **\$712,506,394**

Population: **15,000**

Employees:

Full Time: **33**

Part Time: **12**

Salaries Paid: **\$2,300,647**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$275,702	\$1,656,604	\$1,023,568
Per Capita Beginning Fund Balance:	\$18	\$105	\$56
Revenue Collected During FY 07:	\$4,102,136	\$3,771,407	\$2,711,965
Expenditures During FY 07:	\$3,922,704	\$3,473,521	\$2,515,345
Per Capita Revenue:	\$273	\$249	\$166
Per Capita Expenditures:	\$262	\$226	\$160
Revenues over (under) Expenditures:	\$179,432	\$297,887	\$177,930
Ratio of Fund Balance to Expenditures:	10.97%	71.37%	45.73%
Ending Fund Balance for FY 07:	\$430,134	\$2,133,613	\$1,176,597
Per Capita Ending Fund Balance:	\$29	\$154	\$68

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$1,532	\$
Total Unreserved Funds:	\$	\$54,592	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$489,380	\$481,228	\$
Total Unrestricted Net Assets:	-\$203,692	\$1,973,359	\$971,374



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$885,229	\$1,311,463	\$320,399
Per Capita Debt:	\$59	\$81	\$24
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$492	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$3,311	\$
Expenditures During FY 07:	\$	\$1,855	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$1,457	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.58%	0.00%
Ending Retained Earnings for FY 07:	\$	\$1,949	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Woodland Fire Protection District**

Unit Code: **038/200/06**

County: **IROQUOIS**

Fiscal Year End:

4/30/2007

Accounting Method:

Cash With Assets

Appropriation or Budget:

\$85,526

Equalized Assessed Valuation:

\$12,641,675

Population:

1,000

Employees:

Full Time:

Part Time:

20

Salaries Paid:

\$9,237

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$125,651	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$126	\$64	\$33
Revenue Collected During FY 07:	\$63,263	\$161,170	\$109,652
Expenditures During FY 07:	\$43,716	\$167,158	\$103,365
Per Capita Revenue:	\$63	\$83	\$55
Per Capita Expenditures:	\$44	\$84	\$51
Revenues over (under) Expenditures:	\$19,547	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	332.14%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$145,198	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$145	\$67	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$145,198	\$51,481	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Woodlawn Fire Protection District**

Unit Code: **041/030/06** County: **JEFFERSON**

Fiscal Year End: **12/31/2007**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$85,600**

Equalized Assessed Valuation: **\$13,779,061**

Population: **4,999**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$51,165	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$10	\$64	\$33
Revenue Collected During FY 07:	\$65,085	\$161,170	\$109,652
Expenditures During FY 07:	\$84,757	\$167,158	\$103,365
Per Capita Revenue:	\$13	\$83	\$55
Per Capita Expenditures:	\$17	\$84	\$51
Revenues over (under) Expenditures:	-\$19,672	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	37.16%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$31,493	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$6	\$67	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$225	\$4,326	\$
Total Unreserved Funds:	\$31,268	\$51,481	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Woodside #1 Fire Protection District

Unit Code: 083/240/06 County: SANGAMON

Fiscal Year End: 5/31/2007

Accounting Method: Cash

Appropriation or Budget: \$144,608

Equalized Assessed Valuation: \$42,109,426

Population: 38,670

Employees:

Full Time:

Part Time:

Salaries Paid: \$

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$22,636	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$1	\$64	\$33
Revenue Collected During FY 07:	\$132,001	\$161,170	\$109,652
Expenditures During FY 07:	\$148,637	\$167,158	\$103,365
Per Capita Revenue:	\$3	\$83	\$55
Per Capita Expenditures:	\$4	\$84	\$51
Revenues over (under) Expenditures:	-\$16,636	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	4.04%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$6,000	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$22,636	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Woodson Fire Protection District**

Unit Code: **069/030/06** County: **MORGAN**

Fiscal Year End: **7/31/2007**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$100,000**

Equalized Assessed Valuation: **\$21,041,208**

Population: **800**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$11,735	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$15	\$64	\$33
Revenue Collected During FY 07:	\$25,504	\$161,170	\$109,652
Expenditures During FY 07:	\$30,141	\$167,158	\$103,365
Per Capita Revenue:	\$32	\$83	\$55
Per Capita Expenditures:	\$38	\$84	\$51
Revenues over (under) Expenditures:	-\$4,637	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	23.55%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$7,098	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$9	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$81,929	\$7,575	\$
Total Unrestricted Net Assets:	\$7,098	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$104,962	\$99,639	\$12,038
Per Capita Debt:	\$131	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Woodstock Rural Fire Protection District

Unit Code: 063/140/06 **County:** MCHENRY

Fiscal Year End: 4/30/2007

Accounting Method: Modified Accrual

Appropriation or Budget: \$5,088,118

Equalized Assessed Valuation: \$842,974,336

Population: 35,000

Employees:

Full Time: 27

Part Time: 63

Salaries Paid: \$2,250,227

Blended Component Units

Number Submitted = 2

Foreign Fire Insurance Fd

Woodstock Firefighters Pension Fund

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$1,015,042	\$1,656,604	\$1,023,568
Per Capita Beginning Fund Balance:	\$29	\$105	\$56
Revenue Collected During FY 07:	\$4,746,496	\$3,771,407	\$2,711,965
Expenditures During FY 07:	\$4,138,036	\$3,473,521	\$2,515,345
Per Capita Revenue:	\$136	\$249	\$166
Per Capita Expenditures:	\$118	\$226	\$160
Revenues over (under) Expenditures:	\$608,460	\$297,887	\$177,930
Ratio of Fund Balance to Expenditures:	41.00%	71.37%	45.73%
Ending Fund Balance for FY 07:	\$1,696,629	\$2,133,613	\$1,176,597
Per Capita Ending Fund Balance:	\$48	\$154	\$68

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$1,532	\$
Total Unreserved Funds:	\$	\$54,592	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$904,491	\$481,228	\$
Total Unrestricted Net Assets:	\$886,880	\$1,973,359	\$971,374

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$1,385,650	\$1,311,463	\$320,399
Per Capita Debt:	\$40	\$81	\$24
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$492	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$3,311	\$
Expenditures During FY 07:	\$	\$1,855	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$1,457	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.58%	0.00%
Ending Retained Earnings for FY 07:	\$	\$1,949	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Worden Fire Protection District

Unit Code: 057/200/06 County: MADISON

Fiscal Year End: 6/30/2007

Accounting Method: Cash

Appropriation or Budget: \$62,000

Equalized Assessed Valuation: \$17,918,314

Population: 1,600

Employees:

Full Time:

Part Time: 8

Salaries Paid: \$5,230

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$35,746	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$22	\$64	\$33
Revenue Collected During FY 07:	\$220,048	\$161,170	\$109,652
Expenditures During FY 07:	\$220,511	\$167,158	\$103,365
Per Capita Revenue:	\$138	\$83	\$55
Per Capita Expenditures:	\$138	\$84	\$51
Revenues over (under) Expenditures:	-\$463	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	13.79%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$30,404	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$19	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$135,850	\$99,639	\$12,038
Per Capita Debt:	\$85	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Wyanet Fire Protection District**

Unit Code: **006/160/06**

County: **BUREAU**

Fiscal Year End:

5/5/2007

Accounting Method:

Cash

Appropriation or Budget:

\$331,096

Equalized Assessed Valuation:

\$16,918,176

Population:

1,500

Employees:

Full Time:

Part Time:

Salaries Paid:

\$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$270,610	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$180	\$64	\$33
Revenue Collected During FY 07:	\$122,530	\$161,170	\$109,652
Expenditures During FY 07:	\$86,197	\$167,158	\$103,365
Per Capita Revenue:	\$82	\$83	\$55
Per Capita Expenditures:	\$57	\$84	\$51
Revenues over (under) Expenditures:	\$36,333	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	356.09%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$306,943	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$205	\$67	\$35

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$306,943	\$51,481	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$	\$48,587	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$99,639	\$12,038
Per Capita Debt:	\$	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Wyoming Fire Protection District

Unit Code: 087/040/06 County: STARK

Fiscal Year End: 6/30/2007

Accounting Method: Modified Accrual

Appropriation or Budget: \$140,775

Equalized Assessed Valuation: \$38,374,719

Population: 4,500

Employees:

Full Time:

Part Time:

Salaries Paid: \$

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$83,744	\$128,165	\$70,886
Per Capita Beginning Fund Balance:	\$19	\$64	\$33
Revenue Collected During FY 07:	\$120,216	\$161,170	\$109,652
Expenditures During FY 07:	\$120,632	\$167,158	\$103,365
Per Capita Revenue:	\$27	\$83	\$55
Per Capita Expenditures:	\$27	\$84	\$51
Revenues over (under) Expenditures:	-\$416	-\$5,987	\$4,536
Ratio of Fund Balance to Expenditures:	69.08%	141.86%	67.55%
Ending Fund Balance for FY 07:	\$83,328	\$132,194	\$74,213
Per Capita Ending Fund Balance:	\$19	\$67	\$35

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$4,326	\$
Total Unreserved Funds:	\$	\$51,481	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$7,575	\$
Total Unrestricted Net Assets:	\$138,225	\$48,587	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$127,000	\$99,639	\$12,038
Per Capita Debt:	\$28	\$44	\$5
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$612	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$963	\$
Expenditures During FY 07:	\$	\$893	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$70	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.21%	0.00%
Ending Retained Earnings for FY 07:	\$	\$703	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: **York Center Fire Protection District**

Unit Code: **022/250/06** County: **DUPAGE**

Fiscal Year End: **6/30/2007**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$3,469,920**

Equalized Assessed Valuation: **\$305,313,137**

Population: **15,000**

Employees:

Full Time: **2**

Part Time: **61**

Salaries Paid: **\$848,591**

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 07:	\$107,793	\$1,656,604	\$1,023,568
Per Capita Beginning Fund Balance:	\$7	\$105	\$56
Revenue Collected During FY 07:	\$2,327,183	\$3,771,407	\$2,711,965
Expenditures During FY 07:	\$1,890,867	\$3,473,521	\$2,515,345
Per Capita Revenue:	\$155	\$249	\$166
Per Capita Expenditures:	\$126	\$226	\$160
Revenues over (under) Expenditures:	\$436,316	\$297,887	\$177,930
Ratio of Fund Balance to Expenditures:	30.67%	71.37%	45.73%
Ending Fund Balance for FY 07:	\$579,904	\$2,133,613	\$1,176,597
Per Capita Ending Fund Balance:	\$39	\$154	\$68

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$	\$1,532	\$
Total Unreserved Funds:	\$	\$54,592	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$481,228	\$
Total Unrestricted Net Assets:	\$576,101	\$1,973,359	\$971,374

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$1,568,926	\$1,311,463	\$320,399
Per Capita Debt:	\$105	\$81	\$24
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$492	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$3,311	\$
Expenditures During FY 07:	\$	\$1,855	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$1,457	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.58%	0.00%
Ending Retained Earnings for FY 07:	\$	\$1,949	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: **Yorkfield Fire Protection District**

Unit Code: **016/360/06**

County: **COOK**

Fiscal Year End:

5/31/2007

Accounting Method:

Cash With Assets

Appropriation or Budget:

\$1,277,450

Equalized Assessed Valuation:

\$53,564,524

Population:

700

Employees:

Full Time:

Part Time:

Salaries Paid:

\$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$334,834	\$1,656,604	\$1,023,568
Per Capita Beginning Fund Balance:	\$478	\$105	\$56
Revenue Collected During FY 07:	\$1,192,281	\$3,771,407	\$2,711,965
Expenditures During FY 07:	\$215,720	\$3,473,521	\$2,515,345
Per Capita Revenue:	\$1,703	\$249	\$166
Per Capita Expenditures:	\$308	\$226	\$160
Revenues over (under) Expenditures:	\$976,561	\$297,887	\$177,930
Ratio of Fund Balance to Expenditures:	607.92%	71.37%	45.73%
Ending Fund Balance for FY 07:	\$1,311,395	\$2,133,613	\$1,176,597
Per Capita Ending Fund Balance:	\$1,873	\$154	\$68

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$1,532	\$
Total Unreserved Funds:	\$	\$54,592	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$481,228	\$
Total Unrestricted Net Assets:	\$1,311,395	\$1,973,359	\$971,374



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$1,311,463	\$320,399
Per Capita Debt:	\$	\$81	\$24
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$492	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$	\$
Revenue Collected During FY 07:	\$	\$3,311	\$
Expenditures During FY 07:	\$	\$1,855	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$1,457	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.58%	0.00%
Ending Retained Earnings for FY 07:	\$	\$1,949	\$
Per Capita Ending Retained Earnings:	\$	\$	\$