



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$150,000	\$7,113,292	\$1,246,411
Per Capita Debt:	\$9	\$97	\$39
General Obligation Debt over EAV:	0.03%	0.29%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$107,575	\$2,861,474	\$
Per Capita Beginning Retained Earnings for FY 07:	\$7	\$30	\$
Revenue Collected During FY 07:	\$4,230	\$2,146,394	\$
Expenditures During FY 07:	\$45,584	\$2,166,648	\$
Per Capita Revenue:	\$	\$39	\$
Per Capita Expenditures:	\$3	\$36	\$
Operating Income (loss):	-\$41,354	-\$20,253	\$
Ratio of Retained Earnings to Expenditures:	145.27%	117.27%	0.00%
Ending Retained Earnings for FY 07:	\$66,221	\$3,228,372	\$
Per Capita Ending Retained Earnings:	\$4	\$34	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

COUNTIES: Population Between 10000 and 275,000

Local Government Profile

Unit Name: **DeKalb County**

Unit Code: **019/000/00** County: **DEKALB**

Fiscal Year End: **12/31/2007**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$75,580,570**

Equalized Assessed Valuation: **\$1,973,482,589**

Population: **103,729**

Employees:

 Full Time: **421**

 Part Time: **284**

 Salaries Paid: **\$24,730,930**

Blended Component Units

Number Submitted = 2

DeKalb County Forest Preserve District

DeKalb County Public Building Commission

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$29,193,305	\$15,462,491	\$8,750,408
Per Capita Beginning Fund Balance:	\$281	\$327	\$294
Revenue Collected During FY 07:	\$45,613,673	\$22,070,492	\$13,730,166
Expenditures During FY 07:	\$41,627,628	\$20,460,355	\$12,726,546
Per Capita Revenue:	\$440	\$454	\$445
Per Capita Expenditures:	\$401	\$425	\$412
Revenues over (under) Expenditures:	\$3,986,045	\$1,610,137	\$631,174
Ratio of Fund Balance to Expenditures:	68.60%	83.71%	77.59%
Ending Fund Balance for FY 07:	\$28,557,311	\$16,652,959	\$9,588,194
Per Capita Ending Fund Balance:	\$275	\$353	\$323

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$	\$
Total Unreserved Funds:	\$	\$	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$13,268,358	\$5,194,120	\$1,330,844
Total Unrestricted Net Assets:	\$28,058,942	\$11,282,553	\$6,737,794



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$9,500,083	\$7,113,292	\$1,246,411
Per Capita Debt:	\$92	\$97	\$39
General Obligation Debt over EAV:	0.00%	0.29%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$10,082,216	\$2,861,474	\$
Per Capita Beginning Retained Earnings for FY 07:	\$97	\$30	\$
Revenue Collected During FY 07:	\$13,991,753	\$2,146,394	\$
Expenditures During FY 07:	\$13,742,838	\$2,166,648	\$
Per Capita Revenue:	\$135	\$39	\$
Per Capita Expenditures:	\$132	\$36	\$
Operating Income (loss):	\$248,915	-\$20,253	\$
Ratio of Retained Earnings to Expenditures:	75.11%	117.27%	0.00%
Ending Retained Earnings for FY 07:	\$10,321,823	\$3,228,372	\$
Per Capita Ending Retained Earnings:	\$100	\$34	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

COUNTIES: Population Between 10000 and 275,000

Local Government Profile

Unit Name: **Douglas County**

Unit Code: **021/000/00** County: **DOUGLAS**

Fiscal Year End: **11/30/2007**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$7,532,230**

Equalized Assessed Valuation: **\$292,893,364**

Population: **19,464**

Employees:

 Full Time: **98**

 Part Time: **25**

 Salaries Paid: **\$2,842,855**

Blended Component Units

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$8,483,217	\$15,462,491	\$8,750,408
Per Capita Beginning Fund Balance:	\$436	\$327	\$294
Revenue Collected During FY 07:	\$7,855,994	\$22,070,492	\$13,730,166
Expenditures During FY 07:	\$7,221,382	\$20,460,355	\$12,726,546
Per Capita Revenue:	\$404	\$454	\$445
Per Capita Expenditures:	\$371	\$425	\$412
Revenues over (under) Expenditures:	\$634,612	\$1,610,137	\$631,174
Ratio of Fund Balance to Expenditures:	128.42%	83.71%	77.59%
Ending Fund Balance for FY 07:	\$9,273,345	\$16,652,959	\$9,588,194
Per Capita Ending Fund Balance:	\$476	\$353	\$323

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$	\$
Total Unreserved Funds:	\$	\$	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$2,069,890	\$5,194,120	\$1,330,844
Total Unrestricted Net Assets:	\$7,203,455	\$11,282,553	\$6,737,794



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$1,618,850	\$7,113,292	\$1,246,411
Per Capita Debt:	\$83	\$97	\$39
General Obligation Debt over EAV:	0.00%	0.29%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$2,861,474	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$30	\$
Revenue Collected During FY 07:	\$	\$2,146,394	\$
Expenditures During FY 07:	\$	\$2,166,648	\$
Per Capita Revenue:	\$	\$39	\$
Per Capita Expenditures:	\$	\$36	\$
Operating Income (loss):	\$	-\$20,253	\$
Ratio of Retained Earnings to Expenditures:	0.00%	117.27%	0.00%
Ending Retained Earnings for FY 07:	\$	\$3,228,372	\$
Per Capita Ending Retained Earnings:	\$	\$34	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

COUNTIES: Population Greater Than 275,000

Local Government Profile

Unit Name: **Dupage County**

Unit Code: **022/000/00** County: **DUPAGE**

Fiscal Year End: **11/30/2007**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$579,402,171**

Equalized Assessed Valuation: **\$37,557,063,692**

Population: **929,192**

Employees:

 Full Time: **2,900**

 Part Time: **265**

 Salaries Paid: **\$155,709,048**

Blended Component Units

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Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$164,636,978	\$138,700,131	\$111,775,298
Per Capita Beginning Fund Balance:	\$177	\$259	\$259
Revenue Collected During FY 07:	\$303,626,087	\$225,466,664	\$209,670,762
Expenditures During FY 07:	\$311,245,621	\$214,629,160	\$189,407,844
Per Capita Revenue:	\$327	\$408	\$408
Per Capita Expenditures:	\$335	\$384	\$388
Revenues over (under) Expenditures:	-\$7,619,534	\$10,837,500	\$13,298,776
Ratio of Fund Balance to Expenditures:	48.32%	69.84%	70.28%
Ending Fund Balance for FY 07:	\$150,387,204	\$144,734,643	\$129,395,249
Per Capita Ending Fund Balance:	\$162	\$271	\$253

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$	\$
Total Unreserved Funds:	\$	\$	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$28,610,054	\$69,944,191	\$61,728,639
Total Unrestricted Net Assets:	\$150,562,610	\$110,177,547	\$93,570,821



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$330,324,308	\$256,016,600	\$274,646,639
Per Capita Debt:	\$355	\$478	\$393
General Obligation Debt over EAV:	0.39%	0.85%	0.59%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$100,585,291	\$74,348,456	\$28,853,791
Per Capita Beginning Retained Earnings for FY 07:	\$108	\$113	\$69
Revenue Collected During FY 07:	\$54,509,091	\$22,173,851	\$15,835,722
Expenditures During FY 07:	\$52,858,132	\$21,073,856	\$15,393,308
Per Capita Revenue:	\$59	\$39	\$54
Per Capita Expenditures:	\$57	\$37	\$48
Operating Income (loss):	\$1,650,959	\$1,099,995	\$1,392,696
Ratio of Retained Earnings to Expenditures:	190.48%	662.02%	185.53%
Ending Retained Earnings for FY 07:	\$100,685,714	\$75,194,229	\$29,338,219
Per Capita Ending Retained Earnings:	\$108	\$115	\$72



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

COUNTIES: Population Between 10000 and 275,000

Local Government Profile

Unit Name: **Edgar County**

Unit Code: **023/000/00** County: **EDGAR**

Fiscal Year End: **11/30/2007**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$9,138,813**

Equalized Assessed Valuation: **\$216,087,800**

Population: **19,396**

Employees:

 Full Time: **81**

 Part Time: **40**

 Salaries Paid: **\$2,994,384**

Blended Component Units

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$4,206,348	\$15,462,491	\$8,750,408
Per Capita Beginning Fund Balance:	\$217	\$327	\$294
Revenue Collected During FY 07:	\$8,049,740	\$22,070,492	\$13,730,166
Expenditures During FY 07:	\$7,896,729	\$20,460,355	\$12,726,546
Per Capita Revenue:	\$415	\$454	\$445
Per Capita Expenditures:	\$407	\$425	\$412
Revenues over (under) Expenditures:	\$153,011	\$1,610,137	\$631,174
Ratio of Fund Balance to Expenditures:	55.20%	83.71%	77.59%
Ending Fund Balance for FY 07:	\$4,359,359	\$16,652,959	\$9,588,194
Per Capita Ending Fund Balance:	\$225	\$353	\$323

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$	\$
Total Unreserved Funds:	\$	\$	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$1,347,510	\$5,194,120	\$1,330,844
Total Unrestricted Net Assets:	\$2,968,449	\$11,282,553	\$6,737,794



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$79,471	\$7,113,292	\$1,246,411
Per Capita Debt:	\$4	\$97	\$39
General Obligation Debt over EAV:	0.03%	0.29%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$2,861,474	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$30	\$
Revenue Collected During FY 07:	\$	\$2,146,394	\$
Expenditures During FY 07:	\$	\$2,166,648	\$
Per Capita Revenue:	\$	\$39	\$
Per Capita Expenditures:	\$	\$36	\$
Operating Income (loss):	\$	-\$20,253	\$
Ratio of Retained Earnings to Expenditures:	0.00%	117.27%	0.00%
Ending Retained Earnings for FY 07:	\$	\$3,228,372	\$
Per Capita Ending Retained Earnings:	\$	\$34	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

COUNTIES: Population Between 10000 and 275,000

Local Government Profile

Unit Name: **Effingham County**

Unit Code: **025/000/00** County: **EFFINGHAM**

Fiscal Year End: **11/30/2007**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$26,436,110**

Equalized Assessed Valuation: **\$523,872,829**

Population: **34,429**

Employees:

 Full Time: **152**

 Part Time: **57**

 Salaries Paid: **\$5,825,381**

Blended Component Units

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$7,368,716	\$15,462,491	\$8,750,408
Per Capita Beginning Fund Balance:	\$214	\$327	\$294
Revenue Collected During FY 07:	\$17,040,206	\$22,070,492	\$13,730,166
Expenditures During FY 07:	\$15,123,119	\$20,460,355	\$12,726,546
Per Capita Revenue:	\$495	\$454	\$445
Per Capita Expenditures:	\$439	\$425	\$412
Revenues over (under) Expenditures:	\$1,917,087	\$1,610,137	\$631,174
Ratio of Fund Balance to Expenditures:	51.54%	83.71%	77.59%
Ending Fund Balance for FY 07:	\$7,794,850	\$16,652,959	\$9,588,194
Per Capita Ending Fund Balance:	\$226	\$353	\$323

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$	\$
Total Unreserved Funds:	\$	\$	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$4,165,706	\$5,194,120	\$1,330,844
Total Unrestricted Net Assets:	\$3,662,640	\$11,282,553	\$6,737,794



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$8,896,908	\$7,113,292	\$1,246,411
Per Capita Debt:	\$258	\$97	\$39
General Obligation Debt over EAV:	1.64%	0.29%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$2,861,474	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$30	\$
Revenue Collected During FY 07:	\$	\$2,146,394	\$
Expenditures During FY 07:	\$	\$2,166,648	\$
Per Capita Revenue:	\$	\$39	\$
Per Capita Expenditures:	\$	\$36	\$
Operating Income (loss):	\$	-\$20,253	\$
Ratio of Retained Earnings to Expenditures:	0.00%	117.27%	0.00%
Ending Retained Earnings for FY 07:	\$	\$3,228,372	\$
Per Capita Ending Retained Earnings:	\$	\$34	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

COUNTIES: Population Between 10000 and 275,000

Local Government Profile

Unit Name: **Fayette County**

Unit Code: **026/000/00** County: **FAYETTE**

Fiscal Year End: **11/30/2007**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$9,009,535**

Equalized Assessed Valuation: **\$160,269,541**

Population: **21,802**

Employees:

 Full Time: **94**

 Part Time: **47**

 Salaries Paid: **\$4,014,160**

Blended Component Units

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$4,403,533	\$15,462,491	\$8,750,408
Per Capita Beginning Fund Balance:	\$202	\$327	\$294
Revenue Collected During FY 07:	\$8,708,865	\$22,070,492	\$13,730,166
Expenditures During FY 07:	\$8,729,686	\$20,460,355	\$12,726,546
Per Capita Revenue:	\$399	\$454	\$445
Per Capita Expenditures:	\$400	\$425	\$412
Revenues over (under) Expenditures:	-\$20,821	\$1,610,137	\$631,174
Ratio of Fund Balance to Expenditures:	53.57%	83.71%	77.59%
Ending Fund Balance for FY 07:	\$4,676,387	\$16,652,959	\$9,588,194
Per Capita Ending Fund Balance:	\$214	\$353	\$323

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$	\$
Total Unreserved Funds:	\$	\$	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$5,194,120	\$1,330,844
Total Unrestricted Net Assets:	\$10,033,606	\$11,282,553	\$6,737,794



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$7,113,292	\$1,246,411
Per Capita Debt:	\$	\$97	\$39
General Obligation Debt over EAV:	0.00%	0.29%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$	\$2,861,474	\$
Per Capita Beginning Retained Earnings for FY 07:	\$	\$30	\$
Revenue Collected During FY 07:	\$	\$2,146,394	\$
Expenditures During FY 07:	\$	\$2,166,648	\$
Per Capita Revenue:	\$	\$39	\$
Per Capita Expenditures:	\$	\$36	\$
Operating Income (loss):	\$	-\$20,253	\$
Ratio of Retained Earnings to Expenditures:	0.00%	117.27%	0.00%
Ending Retained Earnings for FY 07:	\$	\$3,228,372	\$
Per Capita Ending Retained Earnings:	\$	\$34	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$	\$7,113,292	\$1,246,411
Per Capita Debt:	\$	\$97	\$39
General Obligation Debt over EAV:	0.00%	0.29%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$677,269	\$2,861,474	\$
Per Capita Beginning Retained Earnings for FY 07:	\$47	\$30	\$
Revenue Collected During FY 07:	\$347,002	\$2,146,394	\$
Expenditures During FY 07:	\$15,697	\$2,166,648	\$
Per Capita Revenue:	\$24	\$39	\$
Per Capita Expenditures:	\$1	\$36	\$
Operating Income (loss):	\$331,305	-\$20,253	\$
Ratio of Retained Earnings to Expenditures:	4264.06%	117.27%	0.00%
Ending Retained Earnings for FY 07:	\$669,329	\$3,228,372	\$
Per Capita Ending Retained Earnings:	\$47	\$34	\$



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

COUNTIES: Population Between 10000 and 275,000

Local Government Profile

Unit Name: **Fulton County**

Unit Code: **029/000/00** County: **FULTON**

Fiscal Year End: **11/30/2007**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$28,463,604**

Equalized Assessed Valuation: **\$336,481,050**

Population: **38,250**

Employees:

 Full Time: **210**

 Part Time: **43**

 Salaries Paid: **\$7,456,246**

Blended Component Units

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 07:	\$10,625,337	\$15,462,491	\$8,750,408
Per Capita Beginning Fund Balance:	\$278	\$327	\$294
Revenue Collected During FY 07:	\$18,812,378	\$22,070,492	\$13,730,166
Expenditures During FY 07:	\$16,725,242	\$20,460,355	\$12,726,546
Per Capita Revenue:	\$492	\$454	\$445
Per Capita Expenditures:	\$437	\$425	\$412
Revenues over (under) Expenditures:	\$2,087,136	\$1,610,137	\$631,174
Ratio of Fund Balance to Expenditures:	74.09%	83.71%	77.59%
Ending Fund Balance for FY 07:	\$12,392,538	\$16,652,959	\$9,588,194
Per Capita Ending Fund Balance:	\$324	\$353	\$323

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$	\$
Total Unreserved Funds:	\$	\$	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$5,194,120	\$1,330,844
Total Unrestricted Net Assets:	\$12,211,856	\$11,282,553	\$6,737,794



FISCAL YEAR 2007

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 07:	\$1,365,282	\$7,113,292	\$1,246,411
Per Capita Debt:	\$36	\$97	\$39
General Obligation Debt over EAV:	0.10%	0.29%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 07:	\$820,283	\$2,861,474	\$
Per Capita Beginning Retained Earnings for FY 07:	\$21	\$30	\$
Revenue Collected During FY 07:	\$2,195,268	\$2,146,394	\$
Expenditures During FY 07:	\$2,699,776	\$2,166,648	\$
Per Capita Revenue:	\$57	\$39	\$
Per Capita Expenditures:	\$71	\$36	\$
Operating Income (loss):	-\$504,508	-\$20,253	\$
Ratio of Retained Earnings to Expenditures:	26.08%	117.27%	0.00%
Ending Retained Earnings for FY 07:	\$704,055	\$3,228,372	\$
Per Capita Ending Retained Earnings:	\$18	\$34	\$