



# FISCAL YEAR 2006

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000**

#### Local Government Profile

Unit Name: **Palatine Rural Fire Protection District**

Unit Code: **016/240/06** County: **COOK**

Fiscal Year End: **12/31/2006**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$4,200,615**

Equalized Assessed Valuation: **\$378,494,281**

Population: **15,000**

Employees:

    Full Time: **19**

    Part Time:

    Salaries Paid: **\$1,375,542**

#### Blended Component Units

Blended Component Units

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 06:	<b>\$2,117,514</b>	\$1,634,108	\$1,005,971
Per Capita Beginning Fund Balance:	<b>\$141</b>	\$88	\$56
Revenue Collected During FY 06:	<b>\$2,438,608</b>	\$3,515,329	\$2,623,692
Expenditures During FY 06:	<b>\$2,578,096</b>	\$3,268,860	\$2,480,854
Per Capita Revenue:	<b>\$163</b>	\$189	\$155
Per Capita Expenditures:	<b>\$172</b>	\$178	\$141
Revenues over (under) Expenditures:	<b>-\$139,488</b>	\$246,470	\$139,875
Ratio of Fund Balance to Expenditures:	<b>76.72%</b>	57.03%	41.39%
Ending Fund Balance for FY 06:	<b>\$1,978,026</b>	\$1,755,991	\$1,083,626
Per Capita Ending Fund Balance:	<b>\$132</b>	\$98	\$62

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$	\$
Total Unreserved Funds:	\$	\$96,570	\$

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$367,277	\$
Total Unrestricted Net Assets:	<b>\$4,386,657</b>	\$1,643,073	\$989,205



# FISCAL YEAR 2006

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 06:	<b>\$990,000</b>	\$1,228,877	\$276,436
Per Capita Debt:	<b>\$66</b>	\$63	\$20
General Obligation Debt over EAV:	<b>0.00%</b>	0.05%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 06:	\$	\$177	\$
Per Capita Beginning Retained Earnings for FY 06:	\$	\$	\$
Revenue Collected During FY 06:	\$	\$2,025	\$
Expenditures During FY 06:	\$	\$1,671	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$355	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	0.96%	0.00%
Ending Retained Earnings for FY 06:	\$	\$531	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# FISCAL YEAR 2006

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000**

#### Local Government Profile

Unit Name: **Palos Fire Protection District**

Unit Code: **016/250/06** County: **COOK**

Fiscal Year End: **4/30/2006**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$3,876,608**

Equalized Assessed Valuation: **\$566,789,470**

Population: **23,000**

Employees:

    Full Time: **18**

    Part Time: **43**

    Salaries Paid: **\$1,996,888**

#### Blended Component Units

*(This area is currently blank for Blended Component Units.)*

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 06:	<b>\$3,428,559</b>	\$1,634,108	\$1,005,971
Per Capita Beginning Fund Balance:	<b>\$149</b>	\$88	\$56
Revenue Collected During FY 06:	<b>\$3,473,417</b>	\$3,515,329	\$2,623,692
Expenditures During FY 06:	<b>\$3,171,449</b>	\$3,268,860	\$2,480,854
Per Capita Revenue:	<b>\$151</b>	\$189	\$155
Per Capita Expenditures:	<b>\$138</b>	\$178	\$141
Revenues over (under) Expenditures:	<b>\$301,968</b>	\$246,470	\$139,875
Ratio of Fund Balance to Expenditures:	<b>117.63%</b>	57.03%	41.39%
Ending Fund Balance for FY 06:	<b>\$3,730,527</b>	\$1,755,991	\$1,083,626
Per Capita Ending Fund Balance:	<b>\$162</b>	\$98	\$62

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$	\$
Total Unreserved Funds:	\$	\$96,570	\$

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	<b>\$573,785</b>	\$367,277	\$
Total Unrestricted Net Assets:	<b>\$3,320,506</b>	\$1,643,073	\$989,205



# FISCAL YEAR 2006

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 06:	<b>\$215,000</b>	\$1,228,877	\$276,436
Per Capita Debt:	<b>\$9</b>	\$63	\$20
General Obligation Debt over EAV:	<b>0.04%</b>	0.05%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 06:	\$	\$177	\$
Per Capita Beginning Retained Earnings for FY 06:	\$	\$	\$
Revenue Collected During FY 06:	\$	\$2,025	\$
Expenditures During FY 06:	\$	\$1,671	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$355	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	0.96%	0.00%
Ending Retained Earnings for FY 06:	\$	\$531	\$
Per Capita Ending Retained Earnings:	\$	\$	\$





# FISCAL YEAR 2006

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 06:	<b>\$694,123</b>	<b>\$1,228,877</b>	<b>\$276,436</b>
Per Capita Debt:	<b>\$56</b>	<b>\$63</b>	<b>\$20</b>
General Obligation Debt over EAV:	<b>0.00%</b>	<b>0.05%</b>	<b>0.00%</b>

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 06:	\$	\$177	\$
Per Capita Beginning Retained Earnings for FY 06:	\$	\$	\$
Revenue Collected During FY 06:	\$	\$2,025	\$
Expenditures During FY 06:	\$	\$1,671	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$355	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	<b>0.96%</b>	<b>0.00%</b>
Ending Retained Earnings for FY 06:	\$	\$531	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# FISCAL YEAR 2006

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

#### Local Government Profile

Unit Name: **Papineau Fire Protection District**

Unit Code: **038/160/06** County: **IROQUOIS**

Fiscal Year End: **4/30/2006**

Accounting Method: **Cash**

Appropriation or Budget: **\$47,255**

Equalized Assessed Valuation: **\$5,572,797**

Population: **550**

Employees:

    Full Time:

    Part Time: **16**

    Salaries Paid: **\$4,660**

#### Blended Component Units

*(This area is currently blank for Blended Component Units.)*

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 06:	<b>\$32,304</b>	\$130,118	\$71,852
Per Capita Beginning Fund Balance:	<b>\$59</b>	\$63	\$34
Revenue Collected During FY 06:	<b>\$40,769</b>	\$166,373	\$116,378
Expenditures During FY 06:	<b>\$42,654</b>	\$174,771	\$113,411
Per Capita Revenue:	<b>\$74</b>	\$86	\$57
Per Capita Expenditures:	<b>\$78</b>	\$90	\$54
Revenues over (under) Expenditures:	<b>-\$1,885</b>	-\$8,398	\$2,506
Ratio of Fund Balance to Expenditures:	<b>71.32%</b>	128.78%	60.99%
Ending Fund Balance for FY 06:	<b>\$30,419</b>	\$133,208	\$73,562
Per Capita Ending Fund Balance:	<b>\$55</b>	\$68	\$35

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,736	\$
Total Unreserved Funds:	\$	\$49,439	\$

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$6,180	\$
Total Unrestricted Net Assets:	\$	\$50,685	\$



# FISCAL YEAR 2006

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 06:	<b>\$10,000</b>	\$92,374	\$4,739
Per Capita Debt:	<b>\$18</b>	\$42	\$1
General Obligation Debt over EAV:	<b>0.00%</b>	0.04%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 06:	\$	\$639	\$
Per Capita Beginning Retained Earnings for FY 06:	\$	\$	\$
Revenue Collected During FY 06:	\$	\$357	\$
Expenditures During FY 06:	\$	\$321	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$36	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	8.01%	0.00%
Ending Retained Earnings for FY 06:	\$	\$615	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# FISCAL YEAR 2006

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

#### Local Government Profile

Unit Name: **Paris Fire Protection District**

Unit Code: **023/060/06** County: **EDGAR**

Fiscal Year End: **4/30/2006**

Accounting Method: **Cash**

Appropriation or Budget: **\$505,151**

Equalized Assessed Valuation: **\$67,580,766**

Population: **6,000**

Employees:

    Full Time:

    Part Time: **80**

    Salaries Paid: **\$16,353**

#### Blended Component Units

Blended Component Units

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 06:	<b>\$242,893</b>	\$130,118	\$71,852
Per Capita Beginning Fund Balance:	<b>\$40</b>	\$63	\$34
Revenue Collected During FY 06:	<b>\$252,456</b>	\$166,373	\$116,378
Expenditures During FY 06:	<b>\$220,420</b>	\$174,771	\$113,411
Per Capita Revenue:	<b>\$42</b>	\$86	\$57
Per Capita Expenditures:	<b>\$37</b>	\$90	\$54
Revenues over (under) Expenditures:	<b>\$32,036</b>	-\$8,398	\$2,506
Ratio of Fund Balance to Expenditures:	<b>124.73%</b>	128.78%	60.99%
Ending Fund Balance for FY 06:	<b>\$274,929</b>	\$133,208	\$73,562
Per Capita Ending Fund Balance:	<b>\$46</b>	\$68	\$35

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$5,079</b>	\$4,736	\$
Total Unreserved Funds:	<b>\$269,850</b>	\$49,439	\$

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$6,180	\$
Total Unrestricted Net Assets:	\$	\$50,685	\$



# FISCAL YEAR 2006

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 06:	\$	\$92,374	\$4,739
Per Capita Debt:	\$	\$42	\$1
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 06:	\$	\$639	\$
Per Capita Beginning Retained Earnings for FY 06:	\$	\$	\$
Revenue Collected During FY 06:	\$	\$357	\$
Expenditures During FY 06:	\$	\$321	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$36	\$
Ratio of Retained Earnings to Expenditures:	0.00%	8.01%	0.00%
Ending Retained Earnings for FY 06:	\$	\$615	\$
Per Capita Ending Retained Earnings:	\$	\$	\$





# FISCAL YEAR 2006

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 06:	<b>\$191,426</b>	\$92,374	\$4,739
Per Capita Debt:	<b>\$173</b>	\$42	\$1
General Obligation Debt over EAV:	<b>0.00%</b>	0.04%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 06:	\$	\$639	\$
Per Capita Beginning Retained Earnings for FY 06:	\$	\$	\$
Revenue Collected During FY 06:	\$	\$357	\$
Expenditures During FY 06:	\$	\$321	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$36	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	8.01%	0.00%
Ending Retained Earnings for FY 06:	\$	\$615	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# FISCAL YEAR 2006

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

#### Local Government Profile

Unit Name: **Paw Paw Fire Protection District**

Unit Code: **052/070/06** County: **LEE**

Fiscal Year End: **4/30/2006**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$180,500**

Equalized Assessed Valuation: **\$39,191,262**

Population: **1,750**

Employees:

    Full Time:

    Part Time: **40**

    Salaries Paid: **\$26,353**

#### Blended Component Units

Blended Component Units

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 06:	<b>\$31,442</b>	\$130,118	\$71,852
Per Capita Beginning Fund Balance:	<b>\$18</b>	\$63	\$34
Revenue Collected During FY 06:	<b>\$207,052</b>	\$166,373	\$116,378
Expenditures During FY 06:	<b>\$147,491</b>	\$174,771	\$113,411
Per Capita Revenue:	<b>\$118</b>	\$86	\$57
Per Capita Expenditures:	<b>\$84</b>	\$90	\$54
Revenues over (under) Expenditures:	<b>\$59,561</b>	-\$8,398	\$2,506
Ratio of Fund Balance to Expenditures:	<b>63.46%</b>	128.78%	60.99%
Ending Fund Balance for FY 06:	<b>\$93,602</b>	\$133,208	\$73,562
Per Capita Ending Fund Balance:	<b>\$53</b>	\$68	\$35

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,736	\$
Total Unreserved Funds:	\$	\$49,439	\$

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	<b>\$4,457</b>	\$6,180	\$
Total Unrestricted Net Assets:	<b>\$89,145</b>	\$50,685	\$



# FISCAL YEAR 2006

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 06:	<b>\$75,080</b>	\$92,374	\$4,739
Per Capita Debt:	<b>\$43</b>	\$42	\$1
General Obligation Debt over EAV:	<b>0.00%</b>	0.04%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 06:	\$	\$639	\$
Per Capita Beginning Retained Earnings for FY 06:	\$	\$	\$
Revenue Collected During FY 06:	\$	\$357	\$
Expenditures During FY 06:	\$	\$321	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$36	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	8.01%	0.00%
Ending Retained Earnings for FY 06:	\$	\$615	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# FISCAL YEAR 2006

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

#### Local Government Profile

Unit Name: **Pawnee Fire Protection District**

Unit Code: **083/140/06** County: **SANGAMON**

Fiscal Year End: **6/30/2006**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$494,745**

Equalized Assessed Valuation: **\$49,148,986**

Population: **5,000**

Employees:

    Full Time:

    Part Time: **1**

    Salaries Paid: **\$3,600**

#### Blended Component Units

Blended Component Units

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 06:	<b>\$241,296</b>	\$130,118	\$71,852
Per Capita Beginning Fund Balance:	<b>\$48</b>	\$63	\$34
Revenue Collected During FY 06:	<b>\$267,110</b>	\$166,373	\$116,378
Expenditures During FY 06:	<b>\$210,540</b>	\$174,771	\$113,411
Per Capita Revenue:	<b>\$53</b>	\$86	\$57
Per Capita Expenditures:	<b>\$42</b>	\$90	\$54
Revenues over (under) Expenditures:	<b>\$56,570</b>	-\$8,398	\$2,506
Ratio of Fund Balance to Expenditures:	<b>141.48%</b>	128.78%	60.99%
Ending Fund Balance for FY 06:	<b>\$297,866</b>	\$133,208	\$73,562
Per Capita Ending Fund Balance:	<b>\$60</b>	\$68	\$35

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,736	\$
Total Unreserved Funds:	\$	\$49,439	\$

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$6,180	\$
Total Unrestricted Net Assets:	<b>\$297,866</b>	\$50,685	\$



# FISCAL YEAR 2006

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 06:	<b>\$142,946</b>	\$92,374	\$4,739
Per Capita Debt:	<b>\$29</b>	\$42	\$1
General Obligation Debt over EAV:	<b>0.00%</b>	0.04%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 06:	\$	\$639	\$
Per Capita Beginning Retained Earnings for FY 06:	\$	\$	\$
Revenue Collected During FY 06:	\$	\$357	\$
Expenditures During FY 06:	\$	\$321	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$36	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	8.01%	0.00%
Ending Retained Earnings for FY 06:	\$	\$615	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# FISCAL YEAR 2006

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

#### Local Government Profile

Unit Name: **Paxton Fire Protection District**

Unit Code: **027/020/06** County: **FORD**

Fiscal Year End: **4/30/2006**

Accounting Method: **Cash**

Appropriation or Budget: **\$111,775**

Equalized Assessed Valuation: **\$50,745,457**

Population: **5,000**

Employees:

    Full Time:

    Part Time:

    Salaries Paid:  \$

#### Blended Component Units

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 06:	<b>\$32,491</b>	\$130,118	\$71,852
Per Capita Beginning Fund Balance:	<b>\$6</b>	\$63	\$34
Revenue Collected During FY 06:	<b>\$98,117</b>	\$166,373	\$116,378
Expenditures During FY 06:	<b>\$109,400</b>	\$174,771	\$113,411
Per Capita Revenue:	<b>\$20</b>	\$86	\$57
Per Capita Expenditures:	<b>\$22</b>	\$90	\$54
Revenues over (under) Expenditures:	<b>-\$11,283</b>	-\$8,398	\$2,506
Ratio of Fund Balance to Expenditures:	<b>19.39%</b>	128.78%	60.99%
Ending Fund Balance for FY 06:	<b>\$21,208</b>	\$133,208	\$73,562
Per Capita Ending Fund Balance:	<b>\$4</b>	\$68	\$35

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,736	\$
Total Unreserved Funds:	\$	\$49,439	\$

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$6,180	\$
Total Unrestricted Net Assets:	\$	\$50,685	\$



# FISCAL YEAR 2006

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 06:	<b>\$70,000</b>	\$92,374	\$4,739
Per Capita Debt:	<b>\$14</b>	\$42	\$1
General Obligation Debt over EAV:	<b>0.00%</b>	0.04%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 06:	\$	\$639	\$
Per Capita Beginning Retained Earnings for FY 06:	\$	\$	\$
Revenue Collected During FY 06:	\$	\$357	\$
Expenditures During FY 06:	\$	\$321	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$36	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	8.01%	0.00%
Ending Retained Earnings for FY 06:	\$	\$615	\$
Per Capita Ending Retained Earnings:	\$	\$	\$





# FISCAL YEAR 2006

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 06:	\$	\$92,374	\$4,739
Per Capita Debt:	\$	\$42	\$1
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 06:	\$	\$639	\$
Per Capita Beginning Retained Earnings for FY 06:	\$	\$	\$
Revenue Collected During FY 06:	\$	\$357	\$
Expenditures During FY 06:	\$	\$321	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$36	\$
Ratio of Retained Earnings to Expenditures:	0.00%	8.01%	0.00%
Ending Retained Earnings for FY 06:	\$	\$615	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# FISCAL YEAR 2006

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

#### Local Government Profile

Unit Name: **Pearl Fire Protection District**

Unit Code: **075/043/06** County: **PIKE**

Fiscal Year End: **4/30/2006**

Accounting Method: **Cash**

Appropriation or Budget: **\$9,400**

Equalized Assessed Valuation: **\$1,790,541**

Population: **400**

Employees:

    Full Time:

    Part Time:

    Salaries Paid: **\$**

#### Blended Component Units

*(This area is currently blank for Blended Component Units.)*

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 06:	<b>\$10,080</b>	\$130,118	\$71,852
Per Capita Beginning Fund Balance:	<b>\$25</b>	\$63	\$34
Revenue Collected During FY 06:	<b>\$8,696</b>	\$166,373	\$116,378
Expenditures During FY 06:	<b>\$6,283</b>	\$174,771	\$113,411
Per Capita Revenue:	<b>\$22</b>	\$86	\$57
Per Capita Expenditures:	<b>\$16</b>	\$90	\$54
Revenues over (under) Expenditures:	<b>\$2,413</b>	-\$8,398	\$2,506
Ratio of Fund Balance to Expenditures:	<b>437.78%</b>	128.78%	60.99%
Ending Fund Balance for FY 06:	<b>\$27,506</b>	\$133,208	\$73,562
Per Capita Ending Fund Balance:	<b>\$69</b>	\$68	\$35

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$</b>	\$4,736	\$
Total Unreserved Funds:	<b>\$27,506</b>	\$49,439	\$

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	<b>\$</b>	\$6,180	\$
Total Unrestricted Net Assets:	<b>\$</b>	\$50,685	\$



# FISCAL YEAR 2006

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 06:	\$	\$92,374	\$4,739
Per Capita Debt:	\$	\$42	\$1
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 06:	\$	\$639	\$
Per Capita Beginning Retained Earnings for FY 06:	\$	\$	\$
Revenue Collected During FY 06:	\$	\$357	\$
Expenditures During FY 06:	\$	\$321	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$36	\$
Ratio of Retained Earnings to Expenditures:	0.00%	8.01%	0.00%
Ending Retained Earnings for FY 06:	\$	\$615	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# FISCAL YEAR 2006

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

#### Local Government Profile

Unit Name: **Pearl City Fire Protection District**

Unit Code: **089/080/06** County: **STEPHENSON**

Fiscal Year End: **4/30/2006**

Accounting Method: **Cash**

Appropriation or Budget: **\$86,948**

Equalized Assessed Valuation: **\$26,028,007**

Population: **1,280**

Employees:

    Full Time:

    Part Time: **23**

    Salaries Paid: **\$13,013**

#### Blended Component Units

--

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 06:	<b>\$624,545</b>	<b>\$130,118</b>	<b>\$71,852</b>
Per Capita Beginning Fund Balance:	<b>\$488</b>	<b>\$63</b>	<b>\$34</b>
Revenue Collected During FY 06:	<b>\$109,174</b>	<b>\$166,373</b>	<b>\$116,378</b>
Expenditures During FY 06:	<b>\$52,248</b>	<b>\$174,771</b>	<b>\$113,411</b>
Per Capita Revenue:	<b>\$85</b>	<b>\$86</b>	<b>\$57</b>
Per Capita Expenditures:	<b>\$41</b>	<b>\$90</b>	<b>\$54</b>
Revenues over (under) Expenditures:	<b>\$56,926</b>	<b>-\$8,398</b>	<b>\$2,506</b>
Ratio of Fund Balance to Expenditures:	<b>1304.30%</b>	<b>128.78%</b>	<b>60.99%</b>
Ending Fund Balance for FY 06:	<b>\$681,471</b>	<b>\$133,208</b>	<b>\$73,562</b>
Per Capita Ending Fund Balance:	<b>\$532</b>	<b>\$68</b>	<b>\$35</b>

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$</b>	<b>\$4,736</b>	<b>\$</b>
Total Unreserved Funds:	<b>\$263,134</b>	<b>\$49,439</b>	<b>\$</b>

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	<b>\$</b>	<b>\$6,180</b>	<b>\$</b>
Total Unrestricted Net Assets:	<b>\$</b>	<b>\$50,685</b>	<b>\$</b>



# FISCAL YEAR 2006

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 06:	\$	\$92,374	\$4,739
Per Capita Debt:	\$	\$42	\$1
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 06:	\$	\$639	\$
Per Capita Beginning Retained Earnings for FY 06:	\$	\$	\$
Revenue Collected During FY 06:	\$	\$357	\$
Expenditures During FY 06:	\$	\$321	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$36	\$
Ratio of Retained Earnings to Expenditures:	0.00%	8.01%	0.00%
Ending Retained Earnings for FY 06:	\$	\$615	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# FISCAL YEAR 2006

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

#### Local Government Profile

Unit Name: **Pecatonica Fire Protection District**

Unit Code: **101/080/06** County: **WINNEBAGO**

Fiscal Year End: **4/30/2006**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$1,253,167**

Equalized Assessed Valuation: **\$88,159,465**

Population: **6,200**

Employees:

    Full Time: **2**

    Part Time: **64**

    Salaries Paid: **\$100,976**

#### Blended Component Units

--

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 06:	<b>\$692,477</b>	\$130,118	\$71,852
Per Capita Beginning Fund Balance:	<b>\$112</b>	\$63	\$34
Revenue Collected During FY 06:	<b>\$556,422</b>	\$166,373	\$116,378
Expenditures During FY 06:	<b>\$588,695</b>	\$174,771	\$113,411
Per Capita Revenue:	<b>\$90</b>	\$86	\$57
Per Capita Expenditures:	<b>\$95</b>	\$90	\$54
Revenues over (under) Expenditures:	<b>-\$32,273</b>	-\$8,398	\$2,506
Ratio of Fund Balance to Expenditures:	<b>112.15%</b>	128.78%	60.99%
Ending Fund Balance for FY 06:	<b>\$660,204</b>	\$133,208	\$73,562
Per Capita Ending Fund Balance:	<b>\$106</b>	\$68	\$35

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,736	\$
Total Unreserved Funds:	\$	\$49,439	\$

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	<b>\$8,879</b>	\$6,180	\$
Total Unrestricted Net Assets:	<b>\$651,325</b>	\$50,685	\$



# FISCAL YEAR 2006

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 06:	<b>\$39,659</b>	\$92,374	\$4,739
Per Capita Debt:	<b>\$6</b>	\$42	\$1
General Obligation Debt over EAV:	<b>0.00%</b>	0.04%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 06:	\$	\$639	\$
Per Capita Beginning Retained Earnings for FY 06:	\$	\$	\$
Revenue Collected During FY 06:	\$	\$357	\$
Expenditures During FY 06:	\$	\$321	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$36	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	8.01%	0.00%
Ending Retained Earnings for FY 06:	\$	\$615	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# FISCAL YEAR 2006

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

#### Local Government Profile

Unit Name: **Pembroke Fire Protection District**

Unit Code: **046/120/06** County: **KANKAKEE**

Fiscal Year End: **4/30/2006**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$78,100**

Equalized Assessed Valuation: **\$9,657,820**

Population: **10,000**

Employees:

    Full Time:

    Part Time:

    Salaries Paid:  \$

#### Blended Component Units

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 06:	<b>\$4,051</b>	\$130,118	\$71,852
Per Capita Beginning Fund Balance:	\$	\$63	\$34
Revenue Collected During FY 06:	<b>\$57,961</b>	\$166,373	\$116,378
Expenditures During FY 06:	<b>\$59,991</b>	\$174,771	\$113,411
Per Capita Revenue:	<b>\$6</b>	\$86	\$57
Per Capita Expenditures:	<b>\$6</b>	\$90	\$54
Revenues over (under) Expenditures:	<b>-\$2,030</b>	-\$8,398	\$2,506
Ratio of Fund Balance to Expenditures:	<b>3.37%</b>	128.78%	60.99%
Ending Fund Balance for FY 06:	<b>\$2,021</b>	\$133,208	\$73,562
Per Capita Ending Fund Balance:	\$	\$68	\$35

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,736	\$
Total Unreserved Funds:	<b>\$2,021</b>	\$49,439	\$

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$6,180	\$
Total Unrestricted Net Assets:	\$	\$50,685	\$



# FISCAL YEAR 2006

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 06:	<b>\$96,446</b>	\$92,374	\$4,739
Per Capita Debt:	<b>\$10</b>	\$42	\$1
General Obligation Debt over EAV:	<b>0.00%</b>	0.04%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 06:	\$	\$639	\$
Per Capita Beginning Retained Earnings for FY 06:	\$	\$	\$
Revenue Collected During FY 06:	\$	\$357	\$
Expenditures During FY 06:	\$	\$321	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$36	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	8.01%	0.00%
Ending Retained Earnings for FY 06:	\$	\$615	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# FISCAL YEAR 2006

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000**

#### Local Government Profile

Unit Name: **Peotone Fire Protection District**

Unit Code: **099/115/06** County: **WILL**

Fiscal Year End: **4/30/2006**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$1,787,241**

Equalized Assessed Valuation: **\$130,166,461**

Population: **7,000**

Employees:

    Full Time: **1**

    Part Time: **25**

    Salaries Paid: **\$425,897**

**Blended Component Units**

Number Submitted = 1

Pension Fund

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 06:	<b>\$69,992</b>	\$1,634,108	\$1,005,971
Per Capita Beginning Fund Balance:	<b>\$10</b>	\$88	\$56
Revenue Collected During FY 06:	<b>\$1,109,776</b>	\$3,515,329	\$2,623,692
Expenditures During FY 06:	<b>\$1,038,897</b>	\$3,268,860	\$2,480,854
Per Capita Revenue:	<b>\$159</b>	\$189	\$155
Per Capita Expenditures:	<b>\$148</b>	\$178	\$141
Revenues over (under) Expenditures:	<b>\$70,879</b>	\$246,470	\$139,875
Ratio of Fund Balance to Expenditures:	<b>13.56%</b>	57.03%	41.39%
Ending Fund Balance for FY 06:	<b>\$140,871</b>	\$1,755,991	\$1,083,626
Per Capita Ending Fund Balance:	<b>\$20</b>	\$98	\$62

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$	\$
Total Unreserved Funds:	\$	\$96,570	\$

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	<b>\$45,726</b>	\$367,277	\$
Total Unrestricted Net Assets:	<b>\$95,145</b>	\$1,643,073	\$989,205



# FISCAL YEAR 2006

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 06:	<b>\$380,969</b>	\$1,228,877	\$276,436
Per Capita Debt:	<b>\$54</b>	\$63	\$20
General Obligation Debt over EAV:	<b>0.00%</b>	0.05%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 06:	\$	\$177	\$
Per Capita Beginning Retained Earnings for FY 06:	\$	\$	\$
Revenue Collected During FY 06:	\$	\$2,025	\$
Expenditures During FY 06:	\$	\$1,671	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$355	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	0.96%	0.00%
Ending Retained Earnings for FY 06:	\$	\$531	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# FISCAL YEAR 2006

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

#### Local Government Profile

Unit Name: **Pesotum Fire Protection District**

Unit Code: **010/100/06** County: **CHAMPAIGN**

Fiscal Year End: **4/30/2006**

Accounting Method: **Cash**

Appropriation or Budget: **\$58,500**

Equalized Assessed Valuation: **\$18,810,800**

Population: **1,010**

Employees:

    Full Time:

    Part Time:

    Salaries Paid:  \$

#### Blended Component Units

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 06:	<b>\$9,842</b>	\$130,118	\$71,852
Per Capita Beginning Fund Balance:	<b>\$10</b>	\$63	\$34
Revenue Collected During FY 06:	<b>\$59,085</b>	\$166,373	\$116,378
Expenditures During FY 06:	<b>\$62,456</b>	\$174,771	\$113,411
Per Capita Revenue:	<b>\$59</b>	\$86	\$57
Per Capita Expenditures:	<b>\$62</b>	\$90	\$54
Revenues over (under) Expenditures:	<b>-\$3,371</b>	-\$8,398	\$2,506
Ratio of Fund Balance to Expenditures:	<b>10.36%</b>	128.78%	60.99%
Ending Fund Balance for FY 06:	<b>\$6,471</b>	\$133,208	\$73,562
Per Capita Ending Fund Balance:	<b>\$6</b>	\$68	\$35

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,736	\$
Total Unreserved Funds:	<b>\$6,471</b>	\$49,439	\$

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$6,180	\$
Total Unrestricted Net Assets:	\$	\$50,685	\$

# FISCAL YEAR 2006

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 06:	<b>\$95,600</b>	\$92,374	\$4,739
Per Capita Debt:	<b>\$95</b>	\$42	\$1
General Obligation Debt over EAV:	<b>0.00%</b>	0.04%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 06:	\$	\$639	\$
Per Capita Beginning Retained Earnings for FY 06:	\$	\$	\$
Revenue Collected During FY 06:	\$	\$357	\$
Expenditures During FY 06:	\$	\$321	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$36	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	8.01%	0.00%
Ending Retained Earnings for FY 06:	\$	\$615	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# FISCAL YEAR 2006

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

#### Local Government Profile

Unit Name: **Petersburg Community Fire Protection District**

Unit Code: **065/030/06** County: **MENARD**

Fiscal Year End: **5/31/2006**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$145,647**

Equalized Assessed Valuation: **\$50,663,394**

Population: **24,000**

Employees:

    Full Time:

    Part Time:

    Salaries Paid:  \$

#### Blended Component Units

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 06:	<b>\$13,474</b>	\$130,118	\$71,852
Per Capita Beginning Fund Balance:	<b>\$1</b>	\$63	\$34
Revenue Collected During FY 06:	<b>\$133,177</b>	\$166,373	\$116,378
Expenditures During FY 06:	<b>\$136,968</b>	\$174,771	\$113,411
Per Capita Revenue:	<b>\$6</b>	\$86	\$57
Per Capita Expenditures:	<b>\$6</b>	\$90	\$54
Revenues over (under) Expenditures:	<b>-\$3,791</b>	-\$8,398	\$2,506
Ratio of Fund Balance to Expenditures:	<b>7.07%</b>	128.78%	60.99%
Ending Fund Balance for FY 06:	<b>\$9,683</b>	\$133,208	\$73,562
Per Capita Ending Fund Balance:	<b>\$</b>	\$68	\$35

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$</b>	\$4,736	\$
Total Unreserved Funds:	<b>\$9,683</b>	\$49,439	\$

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	<b>\$</b>	\$6,180	\$
Total Unrestricted Net Assets:	<b>\$</b>	\$50,685	\$



# FISCAL YEAR 2006

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 06:	<b>\$91,767</b>	\$92,374	\$4,739
Per Capita Debt:	<b>\$4</b>	\$42	\$1
General Obligation Debt over EAV:	<b>0.00%</b>	0.04%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 06:	\$	\$639	\$
Per Capita Beginning Retained Earnings for FY 06:	\$	\$	\$
Revenue Collected During FY 06:	\$	\$357	\$
Expenditures During FY 06:	\$	\$321	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$36	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	8.01%	0.00%
Ending Retained Earnings for FY 06:	\$	\$615	\$
Per Capita Ending Retained Earnings:	\$	\$	\$





# FISCAL YEAR 2006

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 06:	<b>\$112,004</b>	\$92,374	\$4,739
Per Capita Debt:	<b>\$62</b>	\$42	\$1
General Obligation Debt over EAV:	<b>0.00%</b>	0.04%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 06:	\$	\$639	\$
Per Capita Beginning Retained Earnings for FY 06:	\$	\$	\$
Revenue Collected During FY 06:	\$	\$357	\$
Expenditures During FY 06:	\$	\$321	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$36	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	8.01%	0.00%
Ending Retained Earnings for FY 06:	\$	\$615	\$
Per Capita Ending Retained Earnings:	\$	\$	\$





# FISCAL YEAR 2006

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 06:	\$	\$92,374	\$4,739
Per Capita Debt:	\$	\$42	\$1
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 06:	\$	\$639	\$
Per Capita Beginning Retained Earnings for FY 06:	\$	\$	\$
Revenue Collected During FY 06:	\$	\$357	\$
Expenditures During FY 06:	\$	\$321	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$36	\$
Ratio of Retained Earnings to Expenditures:	0.00%	8.01%	0.00%
Ending Retained Earnings for FY 06:	\$	\$615	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# FISCAL YEAR 2006

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

#### Local Government Profile

Unit Name: **Pinckneyville Rural Fire Protection District**

Unit Code: **073/010/06** County: **PERRY**

Fiscal Year End: **4/30/2006**

Accounting Method: **Cash**

Appropriation or Budget: **\$119,695**

Equalized Assessed Valuation: **\$28,000**

Population: **4,000**

Employees:

    Full Time:

    Part Time: **30**

    Salaries Paid: **\$33,800**

#### Blended Component Units

--

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 06:	<b>\$46,035</b>	\$130,118	\$71,852
Per Capita Beginning Fund Balance:	<b>\$12</b>	\$63	\$34
Revenue Collected During FY 06:	<b>\$118,450</b>	\$166,373	\$116,378
Expenditures During FY 06:	<b>\$116,000</b>	\$174,771	\$113,411
Per Capita Revenue:	<b>\$30</b>	\$86	\$57
Per Capita Expenditures:	<b>\$29</b>	\$90	\$54
Revenues over (under) Expenditures:	<b>\$2,450</b>	-\$8,398	\$2,506
Ratio of Fund Balance to Expenditures:	<b>41.80%</b>	128.78%	60.99%
Ending Fund Balance for FY 06:	<b>\$48,485</b>	\$133,208	\$73,562
Per Capita Ending Fund Balance:	<b>\$12</b>	\$68	\$35

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,736	\$
Total Unreserved Funds:	<b>\$93,000</b>	\$49,439	\$

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$6,180	\$
Total Unrestricted Net Assets:	\$	\$50,685	\$



# FISCAL YEAR 2006

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 06:	\$	\$92,374	\$4,739
Per Capita Debt:	\$	\$42	\$1
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 06:	\$	\$639	\$
Per Capita Beginning Retained Earnings for FY 06:	\$	\$	\$
Revenue Collected During FY 06:	\$	\$357	\$
Expenditures During FY 06:	\$	\$321	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$36	\$
Ratio of Retained Earnings to Expenditures:	0.00%	8.01%	0.00%
Ending Retained Earnings for FY 06:	\$	\$615	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# FISCAL YEAR 2006

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

#### Local Government Profile

Unit Name: **Pingree Grove & Countryside Fire Protection District**

Unit Code: **045/140/06** County: **KANE**

Fiscal Year End: **5/31/2006**

Accounting Method: **Cash**

Appropriation or Budget: **\$729,123**

Equalized Assessed Valuation: **\$235,181,200**

Population: **3,800**

Employees:

    Full Time: **3**

    Part Time: **55**

    Salaries Paid: **\$356,852**

#### Blended Component Units

--

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 06:	<b>\$362,883</b>	\$130,118	\$71,852
Per Capita Beginning Fund Balance:	<b>\$95</b>	\$63	\$34
Revenue Collected During FY 06:	<b>\$805,162</b>	\$166,373	\$116,378
Expenditures During FY 06:	<b>\$702,132</b>	\$174,771	\$113,411
Per Capita Revenue:	<b>\$212</b>	\$86	\$57
Per Capita Expenditures:	<b>\$185</b>	\$90	\$54
Revenues over (under) Expenditures:	<b>\$103,030</b>	-\$8,398	\$2,506
Ratio of Fund Balance to Expenditures:	<b>66.36%</b>	128.78%	60.99%
Ending Fund Balance for FY 06:	<b>\$465,913</b>	\$133,208	\$73,562
Per Capita Ending Fund Balance:	<b>\$123</b>	\$68	\$35

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,736	\$
Total Unreserved Funds:	<b>\$465,913</b>	\$49,439	\$

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$6,180	\$
Total Unrestricted Net Assets:	\$	\$50,685	\$



# FISCAL YEAR 2006

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 06:	\$	\$92,374	\$4,739
Per Capita Debt:	\$	\$42	\$1
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 06:	\$	\$639	\$
Per Capita Beginning Retained Earnings for FY 06:	\$	\$	\$
Revenue Collected During FY 06:	\$	\$357	\$
Expenditures During FY 06:	\$	\$321	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$36	\$
Ratio of Retained Earnings to Expenditures:	0.00%	8.01%	0.00%
Ending Retained Earnings for FY 06:	\$	\$615	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



FISCAL YEAR 2006

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

**Debt**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 06:	<b>\$117,000</b>	\$92,374	\$4,739
Per Capita Debt:	<b>\$107</b>	\$42	\$1
General Obligation Debt over EAV:	<b>0.00%</b>	0.04%	0.00%

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 06:	\$	\$639	\$
Per Capita Beginning Retained Earnings for FY 06:	\$	\$	\$
Revenue Collected During FY 06:	\$	\$357	\$
Expenditures During FY 06:	\$	\$321	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$36	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	8.01%	0.00%
Ending Retained Earnings for FY 06:	\$	\$615	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# FISCAL YEAR 2006

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000**

#### Local Government Profile

Unit Name: **Plainfield Fire Protection District**

Unit Code: **099/120/06** County: **WILL**

Fiscal Year End: **4/30/2006**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$7,977,697**

Equalized Assessed Valuation: **\$1,216,804,247**

Population: **40,000**

Employees:

    Full Time: **16**

    Part Time: **100**

    Salaries Paid: **\$2,350,133**

#### Blended Component Units

Number Submitted = 1  
Fire Pension Fund

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 06:	<b>\$1,224,570</b>	\$1,634,108	\$1,005,971
Per Capita Beginning Fund Balance:	<b>\$31</b>	\$88	\$56
Revenue Collected During FY 06:	<b>\$5,367,168</b>	\$3,515,329	\$2,623,692
Expenditures During FY 06:	<b>\$4,978,548</b>	\$3,268,860	\$2,480,854
Per Capita Revenue:	<b>\$134</b>	\$189	\$155
Per Capita Expenditures:	<b>\$124</b>	\$178	\$141
Revenues over (under) Expenditures:	<b>\$388,620</b>	\$246,470	\$139,875
Ratio of Fund Balance to Expenditures:	<b>32.40%</b>	57.03%	41.39%
Ending Fund Balance for FY 06:	<b>\$1,613,190</b>	\$1,755,991	\$1,083,626
Per Capita Ending Fund Balance:	<b>\$40</b>	\$98	\$62

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$	\$
Total Unreserved Funds:	\$	\$96,570	\$

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$367,277	\$
Total Unrestricted Net Assets:	<b>\$1,951,518</b>	\$1,643,073	\$989,205

# FISCAL YEAR 2006

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 06:	<b>\$4,995,000</b>	\$1,228,877	\$276,436
Per Capita Debt:	<b>\$125</b>	\$63	\$20
General Obligation Debt over EAV:	<b>0.41%</b>	0.05%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 06:	\$	\$177	\$
Per Capita Beginning Retained Earnings for FY 06:	\$	\$	\$
Revenue Collected During FY 06:	\$	\$2,025	\$
Expenditures During FY 06:	\$	\$1,671	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$355	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	0.96%	0.00%
Ending Retained Earnings for FY 06:	\$	\$531	\$
Per Capita Ending Retained Earnings:	\$	\$	\$





# FISCAL YEAR 2006

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 06:	\$	\$92,374	\$4,739
Per Capita Debt:	\$	\$42	\$1
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 06:	\$	\$639	\$
Per Capita Beginning Retained Earnings for FY 06:	\$	\$	\$
Revenue Collected During FY 06:	\$	\$357	\$
Expenditures During FY 06:	\$	\$321	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$36	\$
Ratio of Retained Earnings to Expenditures:	0.00%	8.01%	0.00%
Ending Retained Earnings for FY 06:	\$	\$615	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# FISCAL YEAR 2006

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

#### Local Government Profile

Unit Name: **Pleasant View Fire Protection District**

Unit Code: **090/140/06** County: **TAZEWELL**

Fiscal Year End: **4/30/2006**

Accounting Method: **Cash**

Appropriation or Budget: **\$33,000**

Equalized Assessed Valuation: **\$14,119,319**

Population: **500**

Employees:

    Full Time:

    Part Time:

    Salaries Paid:  \$

#### Blended Component Units

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 06:	<b>\$672</b>	\$130,118	\$71,852
Per Capita Beginning Fund Balance:	<b>\$1</b>	\$63	\$34
Revenue Collected During FY 06:	<b>\$34,302</b>	\$166,373	\$116,378
Expenditures During FY 06:	<b>\$32,640</b>	\$174,771	\$113,411
Per Capita Revenue:	<b>\$69</b>	\$86	\$57
Per Capita Expenditures:	<b>\$65</b>	\$90	\$54
Revenues over (under) Expenditures:	<b>\$1,662</b>	-\$8,398	\$2,506
Ratio of Fund Balance to Expenditures:	<b>7.15%</b>	128.78%	60.99%
Ending Fund Balance for FY 06:	<b>\$2,334</b>	\$133,208	\$73,562
Per Capita Ending Fund Balance:	<b>\$5</b>	\$68	\$35

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,736	\$
Total Unreserved Funds:	\$	\$49,439	\$

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$6,180	\$
Total Unrestricted Net Assets:	\$	\$50,685	\$



# FISCAL YEAR 2006

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 06:	\$	\$92,374	\$4,739
Per Capita Debt:	\$	\$42	\$1
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 06:	\$	\$639	\$
Per Capita Beginning Retained Earnings for FY 06:	\$	\$	\$
Revenue Collected During FY 06:	\$	\$357	\$
Expenditures During FY 06:	\$	\$321	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$36	\$
Ratio of Retained Earnings to Expenditures:	0.00%	8.01%	0.00%
Ending Retained Earnings for FY 06:	\$	\$615	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# FISCAL YEAR 2006

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000**

#### Local Government Profile

Unit Name: **Pleasantview Fire Protection District**

Unit Code: **016/280/06** County: **COOK**

Fiscal Year End: **6/30/2006**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$8,997,122**

Equalized Assessed Valuation: **\$1,190,208,509**

Population: **19,000**

Employees:

Full Time: **15**

Part Time: **10**

Salaries Paid: **\$4,354,260**

#### Blended Component Units

Number Submitted = 1

Fire Fighters' Pension Fund

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 06:	<b>\$2,437,038</b>	\$1,634,108	\$1,005,971
Per Capita Beginning Fund Balance:	<b>\$128</b>	\$88	\$56
Revenue Collected During FY 06:	<b>\$8,386,452</b>	\$3,515,329	\$2,623,692
Expenditures During FY 06:	<b>\$8,056,686</b>	\$3,268,860	\$2,480,854
Per Capita Revenue:	<b>\$441</b>	\$189	\$155
Per Capita Expenditures:	<b>\$424</b>	\$178	\$141
Revenues over (under) Expenditures:	<b>\$329,766</b>	\$246,470	\$139,875
Ratio of Fund Balance to Expenditures:	<b>14.25%</b>	57.03%	41.39%
Ending Fund Balance for FY 06:	<b>\$1,148,114</b>	\$1,755,991	\$1,083,626
Per Capita Ending Fund Balance:	<b>\$60</b>	\$98	\$62

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$	\$
Total Unreserved Funds:	\$	\$96,570	\$

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	<b>\$2,667,136</b>	\$367,277	\$
Total Unrestricted Net Assets:	<b>\$455,083</b>	\$1,643,073	\$989,205



# FISCAL YEAR 2006

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 06:	\$	\$1,228,877	\$276,436
Per Capita Debt:	\$	\$63	\$20
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 06:	\$	\$177	\$
Per Capita Beginning Retained Earnings for FY 06:	\$	\$	\$
Revenue Collected During FY 06:	\$	\$2,025	\$
Expenditures During FY 06:	\$	\$1,671	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$355	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.96%	0.00%
Ending Retained Earnings for FY 06:	\$	\$531	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# FISCAL YEAR 2006

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

#### Local Government Profile

Unit Name: **Pocahontas-Old Ripley Fire Protection District**

Unit Code: **003/020/06** County: **BOND**

Fiscal Year End: **3/31/2006**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$256,090**

Equalized Assessed Valuation: **\$16,068,488**

Population: **2,025**

Employees:

    Full Time: **1**

    Part Time:

    Salaries Paid: **\$26,500**

#### Blended Component Units

Blended Component Units

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 06:	<b>\$59,740</b>	\$130,118	\$71,852
Per Capita Beginning Fund Balance:	<b>\$30</b>	\$63	\$34
Revenue Collected During FY 06:	<b>\$138,942</b>	\$166,373	\$116,378
Expenditures During FY 06:	<b>\$151,195</b>	\$174,771	\$113,411
Per Capita Revenue:	<b>\$69</b>	\$86	\$57
Per Capita Expenditures:	<b>\$75</b>	\$90	\$54
Revenues over (under) Expenditures:	<b>-\$12,253</b>	-\$8,398	\$2,506
Ratio of Fund Balance to Expenditures:	<b>31.51%</b>	128.78%	60.99%
Ending Fund Balance for FY 06:	<b>\$47,639</b>	\$133,208	\$73,562
Per Capita Ending Fund Balance:	<b>\$24</b>	\$68	\$35

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,736	\$
Total Unreserved Funds:	<b>\$45,977</b>	\$49,439	\$

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$6,180	\$
Total Unrestricted Net Assets:	\$	\$50,685	\$



# FISCAL YEAR 2006

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 06:	\$	\$92,374	\$4,739
Per Capita Debt:	\$	\$42	\$1
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 06:	\$	\$639	\$
Per Capita Beginning Retained Earnings for FY 06:	\$	\$	\$
Revenue Collected During FY 06:	\$	\$357	\$
Expenditures During FY 06:	\$	\$321	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$36	\$
Ratio of Retained Earnings to Expenditures:	0.00%	8.01%	0.00%
Ending Retained Earnings for FY 06:	\$	\$615	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# FISCAL YEAR 2006

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

#### Local Government Profile

Unit Name: **Point Fire Protection District**

Unit Code: **007/020/06** County: **CALHOUN**

Fiscal Year End: **5/31/2006**

Accounting Method: **Cash**

Appropriation or Budget: **\$31,850**

Equalized Assessed Valuation: **\$13,712,953**

Population: **1,300**

Employees:

    Full Time:

    Part Time:

    Salaries Paid: **\$3,400**

#### Blended Component Units

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 06:	<b>\$32,283</b>	\$130,118	\$71,852
Per Capita Beginning Fund Balance:	<b>\$25</b>	\$63	\$34
Revenue Collected During FY 06:	<b>\$29,705</b>	\$166,373	\$116,378
Expenditures During FY 06:	<b>\$34,597</b>	\$174,771	\$113,411
Per Capita Revenue:	<b>\$23</b>	\$86	\$57
Per Capita Expenditures:	<b>\$27</b>	\$90	\$54
Revenues over (under) Expenditures:	<b>-\$4,892</b>	-\$8,398	\$2,506
Ratio of Fund Balance to Expenditures:	<b>79.17%</b>	128.78%	60.99%
Ending Fund Balance for FY 06:	<b>\$27,391</b>	\$133,208	\$73,562
Per Capita Ending Fund Balance:	<b>\$21</b>	\$68	\$35

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,736	\$
Total Unreserved Funds:	<b>\$27,391</b>	\$49,439	\$

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$6,180	\$
Total Unrestricted Net Assets:	\$	\$50,685	\$



# FISCAL YEAR 2006

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 06:	\$	\$92,374	\$4,739
Per Capita Debt:	\$	\$42	\$1
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 06:	\$	\$639	\$
Per Capita Beginning Retained Earnings for FY 06:	\$	\$	\$
Revenue Collected During FY 06:	\$	\$357	\$
Expenditures During FY 06:	\$	\$321	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$36	\$
Ratio of Retained Earnings to Expenditures:	0.00%	8.01%	0.00%
Ending Retained Earnings for FY 06:	\$	\$615	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# FISCAL YEAR 2006

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

#### Local Government Profile

Unit Name: **Polo Fire Protection District**

Unit Code: **071/080/06** County: **OGLE**

Fiscal Year End: **4/30/2006**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$741,103**

Equalized Assessed Valuation: **\$58,722,755**

Population: **5,500**

Employees:

    Full Time:

    Part Time: **38**

    Salaries Paid: **\$36,362**

#### Blended Component Units

*(This area is currently blank for Blended Component Units.)*

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 06:	<b>\$290,393</b>	\$130,118	\$71,852
Per Capita Beginning Fund Balance:	<b>\$53</b>	\$63	\$34
Revenue Collected During FY 06:	<b>\$515,369</b>	\$166,373	\$116,378
Expenditures During FY 06:	<b>\$550,767</b>	\$174,771	\$113,411
Per Capita Revenue:	<b>\$94</b>	\$86	\$57
Per Capita Expenditures:	<b>\$100</b>	\$90	\$54
Revenues over (under) Expenditures:	<b>-\$35,398</b>	-\$8,398	\$2,506
Ratio of Fund Balance to Expenditures:	<b>46.30%</b>	128.78%	60.99%
Ending Fund Balance for FY 06:	<b>\$254,995</b>	\$133,208	\$73,562
Per Capita Ending Fund Balance:	<b>\$46</b>	\$68	\$35

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,736	\$
Total Unreserved Funds:	<b>\$255,008</b>	\$49,439	\$

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$6,180	\$
Total Unrestricted Net Assets:	\$	\$50,685	\$



# FISCAL YEAR 2006

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 06:	<b>\$88,110</b>	\$92,374	\$4,739
Per Capita Debt:	<b>\$16</b>	\$42	\$1
General Obligation Debt over EAV:	<b>0.00%</b>	0.04%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 06:	\$	\$639	\$
Per Capita Beginning Retained Earnings for FY 06:	\$	\$	\$
Revenue Collected During FY 06:	\$	\$357	\$
Expenditures During FY 06:	\$	\$321	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$36	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	8.01%	0.00%
Ending Retained Earnings for FY 06:	\$	\$615	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

# FISCAL YEAR 2006

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

#### Local Government Profile

Unit Name: **Pontiac Rural Fire Protection District**

Unit Code: 053/080/06 County: LIVINGSTON

Fiscal Year End: 4/30/2006

Accounting Method: Cash With Assets

Appropriation or Budget: \$145,600

Equalized Assessed Valuation: \$50,598,225

Population: 2,450

Employees:

    Full Time:

    Part Time: 4

    Salaries Paid: \$3,300

#### Blended Component Units

--

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 06:	<b>\$102,115</b>	\$130,118	\$71,852
Per Capita Beginning Fund Balance:	<b>\$42</b>	\$63	\$34
Revenue Collected During FY 06:	<b>\$159,355</b>	\$166,373	\$116,378
Expenditures During FY 06:	<b>\$100,233</b>	\$174,771	\$113,411
Per Capita Revenue:	<b>\$65</b>	\$86	\$57
Per Capita Expenditures:	<b>\$41</b>	\$90	\$54
Revenues over (under) Expenditures:	<b>\$59,122</b>	-\$8,398	\$2,506
Ratio of Fund Balance to Expenditures:	<b>184.97%</b>	128.78%	60.99%
Ending Fund Balance for FY 06:	<b>\$185,405</b>	\$133,208	\$73,562
Per Capita Ending Fund Balance:	<b>\$76</b>	\$68	\$35

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,736	\$
Total Unreserved Funds:	\$	\$49,439	\$

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$6,180	\$
Total Unrestricted Net Assets:	<b>\$185,405</b>	\$50,685	\$



# FISCAL YEAR 2006

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 06:	\$	\$92,374	\$4,739
Per Capita Debt:	\$	\$42	\$1
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 06:	\$	\$639	\$
Per Capita Beginning Retained Earnings for FY 06:	\$	\$	\$
Revenue Collected During FY 06:	\$	\$357	\$
Expenditures During FY 06:	\$	\$321	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$36	\$
Ratio of Retained Earnings to Expenditures:	0.00%	8.01%	0.00%
Ending Retained Earnings for FY 06:	\$	\$615	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# FISCAL YEAR 2006

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

#### Local Government Profile

Unit Name: **Powerton Fire Protection District**

Unit Code: **090/150/06** County: **TAZEWELL**

Fiscal Year End: **4/30/2006**

Accounting Method: **Cash**

Appropriation or Budget: **\$245,942**

Equalized Assessed Valuation: **\$13,064,456**

Population: **100**

Employees:

    Full Time:

    Part Time:

    Salaries Paid:  \$

#### Blended Component Units

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 06:	<b>\$2,236</b>	\$130,118	\$71,852
Per Capita Beginning Fund Balance:	<b>\$22</b>	\$63	\$34
Revenue Collected During FY 06:	<b>\$245,769</b>	\$166,373	\$116,378
Expenditures During FY 06:	<b>\$246,680</b>	\$174,771	\$113,411
Per Capita Revenue:	<b>\$2,458</b>	\$86	\$57
Per Capita Expenditures:	<b>\$2,467</b>	\$90	\$54
Revenues over (under) Expenditures:	<b>-\$911</b>	-\$8,398	\$2,506
Ratio of Fund Balance to Expenditures:	<b>0.54%</b>	128.78%	60.99%
Ending Fund Balance for FY 06:	<b>\$1,325</b>	\$133,208	\$73,562
Per Capita Ending Fund Balance:	<b>\$13</b>	\$68	\$35

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,736	\$
Total Unreserved Funds:	<b>\$1,325</b>	\$49,439	\$

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$6,180	\$
Total Unrestricted Net Assets:	\$	\$50,685	\$



# FISCAL YEAR 2006

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 06:	\$	\$92,374	\$4,739
Per Capita Debt:	\$	\$42	\$1
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 06:	\$	\$639	\$
Per Capita Beginning Retained Earnings for FY 06:	\$	\$	\$
Revenue Collected During FY 06:	\$	\$357	\$
Expenditures During FY 06:	\$	\$321	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$36	\$
Ratio of Retained Earnings to Expenditures:	0.00%	8.01%	0.00%
Ending Retained Earnings for FY 06:	\$	\$615	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# FISCAL YEAR 2006

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

#### Local Government Profile

Unit Name: **Prairie Fire Protection District**

Unit Code: **057/155/06** County: **MADISON**

Fiscal Year End: **4/30/2006**

Accounting Method: **Cash**

Appropriation or Budget: **\$61,985**

Equalized Assessed Valuation: **\$21,214,430**

Population: **945**

Employees:

    Full Time:

    Part Time:

    Salaries Paid:  \$

#### Blended Component Units

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 06:	<b>\$23,359</b>	\$130,118	\$71,852
Per Capita Beginning Fund Balance:	<b>\$25</b>	\$63	\$34
Revenue Collected During FY 06:	<b>\$54,379</b>	\$166,373	\$116,378
Expenditures During FY 06:	<b>\$29,699</b>	\$174,771	\$113,411
Per Capita Revenue:	<b>\$58</b>	\$86	\$57
Per Capita Expenditures:	<b>\$31</b>	\$90	\$54
Revenues over (under) Expenditures:	<b>\$24,680</b>	-\$8,398	\$2,506
Ratio of Fund Balance to Expenditures:	<b>161.75%</b>	128.78%	60.99%
Ending Fund Balance for FY 06:	<b>\$48,039</b>	\$133,208	\$73,562
Per Capita Ending Fund Balance:	<b>\$51</b>	\$68	\$35

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,736	\$
Total Unreserved Funds:	<b>\$48,039</b>	\$49,439	\$

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$6,180	\$
Total Unrestricted Net Assets:	\$	\$50,685	\$



# FISCAL YEAR 2006

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 06:	\$	\$92,374	\$4,739
Per Capita Debt:	\$	\$42	\$1
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 06:	\$	\$639	\$
Per Capita Beginning Retained Earnings for FY 06:	\$	\$	\$
Revenue Collected During FY 06:	\$	\$357	\$
Expenditures During FY 06:	\$	\$321	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$36	\$
Ratio of Retained Earnings to Expenditures:	0.00%	8.01%	0.00%
Ending Retained Earnings for FY 06:	\$	\$615	\$
Per Capita Ending Retained Earnings:	\$	\$	\$





# FISCAL YEAR 2006

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 06:	<b>\$400,000</b>	\$92,374	\$4,739
Per Capita Debt:	<b>\$89</b>	\$42	\$1
General Obligation Debt over EAV:	<b>2.09%</b>	0.04%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 06:	\$	\$639	\$
Per Capita Beginning Retained Earnings for FY 06:	\$	\$	\$
Revenue Collected During FY 06:	\$	\$357	\$
Expenditures During FY 06:	\$	\$321	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$36	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	8.01%	0.00%
Ending Retained Earnings for FY 06:	\$	\$615	\$
Per Capita Ending Retained Earnings:	\$	\$	\$





# FISCAL YEAR 2006

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 06:	<b>\$47,102</b>	\$92,374	\$4,739
Per Capita Debt:	<b>\$60</b>	\$42	\$1
General Obligation Debt over EAV:	<b>0.00%</b>	0.04%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 06:	\$	\$639	\$
Per Capita Beginning Retained Earnings for FY 06:	\$	\$	\$
Revenue Collected During FY 06:	\$	\$357	\$
Expenditures During FY 06:	\$	\$321	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$36	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	8.01%	0.00%
Ending Retained Earnings for FY 06:	\$	\$615	\$
Per Capita Ending Retained Earnings:	\$	\$	\$





# FISCAL YEAR 2006

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 06:	\$	\$92,374	\$4,739
Per Capita Debt:	\$	\$42	\$1
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 06:	\$	\$639	\$
Per Capita Beginning Retained Earnings for FY 06:	\$	\$	\$
Revenue Collected During FY 06:	\$	\$357	\$
Expenditures During FY 06:	\$	\$321	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$36	\$
Ratio of Retained Earnings to Expenditures:	0.00%	8.01%	0.00%
Ending Retained Earnings for FY 06:	\$	\$615	\$
Per Capita Ending Retained Earnings:	\$	\$	\$





# FISCAL YEAR 2006

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 06:	\$	\$92,374	\$4,739
Per Capita Debt:	\$	\$42	\$1
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 06:	\$	\$639	\$
Per Capita Beginning Retained Earnings for FY 06:	\$	\$	\$
Revenue Collected During FY 06:	\$	\$357	\$
Expenditures During FY 06:	\$	\$321	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$36	\$
Ratio of Retained Earnings to Expenditures:	0.00%	8.01%	0.00%
Ending Retained Earnings for FY 06:	\$	\$615	\$
Per Capita Ending Retained Earnings:	\$	\$	\$





# FISCAL YEAR 2006

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 06:	<b>\$981,084</b>	\$1,228,877	\$276,436
Per Capita Debt:	<b>\$42</b>	\$63	\$20
General Obligation Debt over EAV:	<b>0.00%</b>	0.05%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 06:	\$	\$177	\$
Per Capita Beginning Retained Earnings for FY 06:	\$	\$	\$
Revenue Collected During FY 06:	\$	\$2,025	\$
Expenditures During FY 06:	\$	\$1,671	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$355	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	0.96%	0.00%
Ending Retained Earnings for FY 06:	\$	\$531	\$
Per Capita Ending Retained Earnings:	\$	\$	\$





# FISCAL YEAR 2006

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 06:	<b>\$710,000</b>	\$92,374	\$4,739
Per Capita Debt:	<b>\$158</b>	\$42	\$1
General Obligation Debt over EAV:	<b>1.30%</b>	0.04%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 06:	\$	\$639	\$
Per Capita Beginning Retained Earnings for FY 06:	\$	\$	\$
Revenue Collected During FY 06:	\$	\$357	\$
Expenditures During FY 06:	\$	\$321	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$36	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	8.01%	0.00%
Ending Retained Earnings for FY 06:	\$	\$615	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# FISCAL YEAR 2006

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

#### Local Government Profile

Unit Name: **Randolph Township Fire Protection District**

Unit Code: **064/160/06** County: **MCLEAN**

Fiscal Year End: **4/30/2006**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$200,426**

Equalized Assessed Valuation: **\$48,933,026**

Population: **3,268**

Employees:

    Full Time:

    Part Time: **10**

    Salaries Paid: **\$18,353**

#### Blended Component Units

--

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 06:	<b>\$88,730</b>	\$130,118	\$71,852
Per Capita Beginning Fund Balance:	<b>\$27</b>	\$63	\$34
Revenue Collected During FY 06:	<b>\$99,852</b>	\$166,373	\$116,378
Expenditures During FY 06:	<b>\$130,038</b>	\$174,771	\$113,411
Per Capita Revenue:	<b>\$31</b>	\$86	\$57
Per Capita Expenditures:	<b>\$40</b>	\$90	\$54
Revenues over (under) Expenditures:	<b>-\$30,186</b>	-\$8,398	\$2,506
Ratio of Fund Balance to Expenditures:	<b>45.02%</b>	128.78%	60.99%
Ending Fund Balance for FY 06:	<b>\$58,544</b>	\$133,208	\$73,562
Per Capita Ending Fund Balance:	<b>\$18</b>	\$68	\$35

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,736	\$
Total Unreserved Funds:	<b>\$58,544</b>	\$49,439	\$

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$6,180	\$
Total Unrestricted Net Assets:	\$	\$50,685	\$



# FISCAL YEAR 2006

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 06:	<b>\$330,000</b>	\$92,374	\$4,739
Per Capita Debt:	<b>\$101</b>	\$42	\$1
General Obligation Debt over EAV:	<b>0.00%</b>	0.04%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 06:	\$	\$639	\$
Per Capita Beginning Retained Earnings for FY 06:	\$	\$	\$
Revenue Collected During FY 06:	\$	\$357	\$
Expenditures During FY 06:	\$	\$321	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$36	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	8.01%	0.00%
Ending Retained Earnings for FY 06:	\$	\$615	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# FISCAL YEAR 2006

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

#### Local Government Profile

Unit Name: **Rankin Fire Protection District**

Unit Code: **092/060/06** County: **VERMILION**

Fiscal Year End: **6/30/2006**

Accounting Method: **Cash**

Appropriation or Budget: **\$78,000**

Equalized Assessed Valuation: **\$15,772,919**

Population: **1,400**

Employees:

    Full Time:

    Part Time:

    Salaries Paid:  \$

#### Blended Component Units

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 06:	<b>\$17,170</b>	\$130,118	\$71,852
Per Capita Beginning Fund Balance:	<b>\$12</b>	\$63	\$34
Revenue Collected During FY 06:	<b>\$99,148</b>	\$166,373	\$116,378
Expenditures During FY 06:	<b>\$84,723</b>	\$174,771	\$113,411
Per Capita Revenue:	<b>\$71</b>	\$86	\$57
Per Capita Expenditures:	<b>\$61</b>	\$90	\$54
Revenues over (under) Expenditures:	<b>\$14,425</b>	-\$8,398	\$2,506
Ratio of Fund Balance to Expenditures:	<b>37.90%</b>	128.78%	60.99%
Ending Fund Balance for FY 06:	<b>\$32,106</b>	\$133,208	\$73,562
Per Capita Ending Fund Balance:	<b>\$23</b>	\$68	\$35

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,736	\$
Total Unreserved Funds:	<b>\$32,106</b>	\$49,439	\$

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$6,180	\$
Total Unrestricted Net Assets:	\$	\$50,685	\$



# FISCAL YEAR 2006

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 06:	\$	\$92,374	\$4,739
Per Capita Debt:	\$	\$42	\$1
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 06:	\$	\$639	\$
Per Capita Beginning Retained Earnings for FY 06:	\$	\$	\$
Revenue Collected During FY 06:	\$	\$357	\$
Expenditures During FY 06:	\$	\$321	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$36	\$
Ratio of Retained Earnings to Expenditures:	0.00%	8.01%	0.00%
Ending Retained Earnings for FY 06:	\$	\$615	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# FISCAL YEAR 2006

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

#### Local Government Profile

Unit Name: **Rapids City Fire Protection District**

Unit Code: **081/130/06** County: **ROCK ISLAN**

Fiscal Year End: **4/30/2006**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$153,232**

Equalized Assessed Valuation: **\$66,043,095**

Population: **5,000**

Employees:

Full Time:

Part Time:

Salaries Paid:  \$

#### Blended Component Units

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#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 06:	<b>\$99,492</b>	\$130,118	\$71,852
Per Capita Beginning Fund Balance:	<b>\$20</b>	\$63	\$34
Revenue Collected During FY 06:	<b>\$148,675</b>	\$166,373	\$116,378
Expenditures During FY 06:	<b>\$150,063</b>	\$174,771	\$113,411
Per Capita Revenue:	<b>\$30</b>	\$86	\$57
Per Capita Expenditures:	<b>\$30</b>	\$90	\$54
Revenues over (under) Expenditures:	<b>-\$1,388</b>	-\$8,398	\$2,506
Ratio of Fund Balance to Expenditures:	<b>65.38%</b>	128.78%	60.99%
Ending Fund Balance for FY 06:	<b>\$98,104</b>	\$133,208	\$73,562
Per Capita Ending Fund Balance:	<b>\$20</b>	\$68	\$35

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,736	\$
Total Unreserved Funds:	<b>\$98,105</b>	\$49,439	\$

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$6,180	\$
Total Unrestricted Net Assets:	\$	\$50,685	\$

# FISCAL YEAR 2006

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 06:	<b>\$142,626</b>	\$92,374	\$4,739
Per Capita Debt:	<b>\$29</b>	\$42	\$1
General Obligation Debt over EAV:	<b>0.00%</b>	0.04%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 06:	\$	\$639	\$
Per Capita Beginning Retained Earnings for FY 06:	\$	\$	\$
Revenue Collected During FY 06:	\$	\$357	\$
Expenditures During FY 06:	\$	\$321	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$36	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	8.01%	0.00%
Ending Retained Earnings for FY 06:	\$	\$615	\$
Per Capita Ending Retained Earnings:	\$	\$	\$





# FISCAL YEAR 2006

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 06:	<b>\$420,577</b>	\$92,374	\$4,739
Per Capita Debt:	<b>\$357</b>	\$42	\$1
General Obligation Debt over EAV:	<b>0.00%</b>	0.04%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 06:	\$	\$639	\$
Per Capita Beginning Retained Earnings for FY 06:	\$	\$	\$
Revenue Collected During FY 06:	\$	\$357	\$
Expenditures During FY 06:	\$	\$321	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$36	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	8.01%	0.00%
Ending Retained Earnings for FY 06:	\$	\$615	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# FISCAL YEAR 2006

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

#### Local Government Profile

Unit Name:

Unit Code:  County:

Fiscal Year End:

Accounting Method:

Appropriation or Budget:

Equalized Assessed Valuation:

Population:

Employees:

    Full Time:

    Part Time:

    Salaries Paid:

#### Blended Component Units

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 06:	<b>\$56,246</b>	\$130,118	\$71,852
Per Capita Beginning Fund Balance:	<b>\$12</b>	\$63	\$34
Revenue Collected During FY 06:	<b>\$69,843</b>	\$166,373	\$116,378
Expenditures During FY 06:	<b>\$68,855</b>	\$174,771	\$113,411
Per Capita Revenue:	<b>\$16</b>	\$86	\$57
Per Capita Expenditures:	<b>\$15</b>	\$90	\$54
Revenues over (under) Expenditures:	<b>\$988</b>	-\$8,398	\$2,506
Ratio of Fund Balance to Expenditures:	<b>83.12%</b>	128.78%	60.99%
Ending Fund Balance for FY 06:	<b>\$57,234</b>	\$133,208	\$73,562
Per Capita Ending Fund Balance:	<b>\$13</b>	\$68	\$35

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,736	\$
Total Unreserved Funds:	\$	\$49,439	\$

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	<b>\$21,267</b>	\$6,180	\$
Total Unrestricted Net Assets:	<b>\$35,967</b>	\$50,685	\$



# FISCAL YEAR 2006

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 06:	<b>\$64,000</b>	\$92,374	\$4,739
Per Capita Debt:	<b>\$14</b>	\$42	\$1
General Obligation Debt over EAV:	<b>0.00%</b>	0.04%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 06:	\$	\$639	\$
Per Capita Beginning Retained Earnings for FY 06:	\$	\$	\$
Revenue Collected During FY 06:	\$	\$357	\$
Expenditures During FY 06:	\$	\$321	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$36	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	8.01%	0.00%
Ending Retained Earnings for FY 06:	\$	\$615	\$
Per Capita Ending Retained Earnings:	\$	\$	\$





# FISCAL YEAR 2006

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 06:	\$	\$92,374	\$4,739
Per Capita Debt:	\$	\$42	\$1
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 06:	\$	\$639	\$
Per Capita Beginning Retained Earnings for FY 06:	\$	\$	\$
Revenue Collected During FY 06:	\$	\$357	\$
Expenditures During FY 06:	\$	\$321	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$36	\$
Ratio of Retained Earnings to Expenditures:	0.00%	8.01%	0.00%
Ending Retained Earnings for FY 06:	\$	\$615	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# FISCAL YEAR 2006

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

#### Local Government Profile

Unit Name: **Reynolds Fire Protection District**

Unit Code: **081/140/06** County: **ROCK ISLAN**

Fiscal Year End: **4/30/2006**

Accounting Method: **Cash**

Appropriation or Budget: **\$107,209**

Equalized Assessed Valuation: **\$27,282,750**

Population: **1,500**

Employees:

    Full Time:

    Part Time:

    Salaries Paid:  \$

#### Blended Component Units

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 06:	<b>\$89,163</b>	\$130,118	\$71,852
Per Capita Beginning Fund Balance:	<b>\$59</b>	\$63	\$34
Revenue Collected During FY 06:	<b>\$113,305</b>	\$166,373	\$116,378
Expenditures During FY 06:	<b>\$73,270</b>	\$174,771	\$113,411
Per Capita Revenue:	<b>\$76</b>	\$86	\$57
Per Capita Expenditures:	<b>\$49</b>	\$90	\$54
Revenues over (under) Expenditures:	<b>\$40,035</b>	-\$8,398	\$2,506
Ratio of Fund Balance to Expenditures:	<b>176.33%</b>	128.78%	60.99%
Ending Fund Balance for FY 06:	<b>\$129,198</b>	\$133,208	\$73,562
Per Capita Ending Fund Balance:	<b>\$86</b>	\$68	\$35

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,736	\$
Total Unreserved Funds:	\$	\$49,439	\$

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$6,180	\$
Total Unrestricted Net Assets:	\$	\$50,685	\$



# FISCAL YEAR 2006

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 06:	\$	\$92,374	\$4,739
Per Capita Debt:	\$	\$42	\$1
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 06:	\$	\$639	\$
Per Capita Beginning Retained Earnings for FY 06:	\$	\$	\$
Revenue Collected During FY 06:	\$	\$357	\$
Expenditures During FY 06:	\$	\$321	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$36	\$
Ratio of Retained Earnings to Expenditures:	0.00%	8.01%	0.00%
Ending Retained Earnings for FY 06:	\$	\$615	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# FISCAL YEAR 2006

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

#### Local Government Profile

Unit Name: **Richmond Fire Protection District**

Unit Code: **063/110/06** County: **MCHENRY**

Fiscal Year End: **4/30/2006**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$776,408**

Equalized Assessed Valuation: **\$120,081,417**

Population: **3,400**

Employees:

    Full Time: **1**

    Part Time: **40**

    Salaries Paid: **\$365,913**

#### Blended Component Units

Blended Component Units

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 06:	<b>\$90,082</b>	\$130,118	\$71,852
Per Capita Beginning Fund Balance:	<b>\$26</b>	\$63	\$34
Revenue Collected During FY 06:	<b>\$684,336</b>	\$166,373	\$116,378
Expenditures During FY 06:	<b>\$804,940</b>	\$174,771	\$113,411
Per Capita Revenue:	<b>\$201</b>	\$86	\$57
Per Capita Expenditures:	<b>\$237</b>	\$90	\$54
Revenues over (under) Expenditures:	<b>-\$120,604</b>	-\$8,398	\$2,506
Ratio of Fund Balance to Expenditures:	<b>-2.98%</b>	128.78%	60.99%
Ending Fund Balance for FY 06:	<b>-\$24,022</b>	\$133,208	\$73,562
Per Capita Ending Fund Balance:	<b>-\$7</b>	\$68	\$35

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,736	\$
Total Unreserved Funds:	\$	\$49,439	\$

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$6,180	\$
Total Unrestricted Net Assets:	<b>-\$24,022</b>	\$50,685	\$



# FISCAL YEAR 2006

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 06:	<b>\$404,378</b>	\$92,374	\$4,739
Per Capita Debt:	<b>\$119</b>	\$42	\$1
General Obligation Debt over EAV:	<b>0.00%</b>	0.04%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 06:	\$	\$639	\$
Per Capita Beginning Retained Earnings for FY 06:	\$	\$	\$
Revenue Collected During FY 06:	\$	\$357	\$
Expenditures During FY 06:	\$	\$321	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$36	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	8.01%	0.00%
Ending Retained Earnings for FY 06:	\$	\$615	\$
Per Capita Ending Retained Earnings:	\$	\$	\$





# FISCAL YEAR 2006

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 06:	\$	\$92,374	\$4,739
Per Capita Debt:	\$	\$42	\$1
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 06:	\$	\$639	\$
Per Capita Beginning Retained Earnings for FY 06:	\$	\$	\$
Revenue Collected During FY 06:	\$	\$357	\$
Expenditures During FY 06:	\$	\$321	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$36	\$
Ratio of Retained Earnings to Expenditures:	0.00%	8.01%	0.00%
Ending Retained Earnings for FY 06:	\$	\$615	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# FISCAL YEAR 2006

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

#### Local Government Profile

Unit Name: **Ridge Farm Fire Protection District**

Unit Code: **092/070/06** County: **VERMILION**

Fiscal Year End: **4/30/2006**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$202,016**

Equalized Assessed Valuation: **\$13,072,241**

Population: **989**

Employees:

Full Time:

Part Time:

Salaries Paid:  \$

#### Blended Component Units

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#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 06:	<b>\$277,515</b>	\$130,118	\$71,852
Per Capita Beginning Fund Balance:	<b>\$281</b>	\$63	\$34
Revenue Collected During FY 06:	<b>\$102,195</b>	\$166,373	\$116,378
Expenditures During FY 06:	<b>\$108,455</b>	\$174,771	\$113,411
Per Capita Revenue:	<b>\$103</b>	\$86	\$57
Per Capita Expenditures:	<b>\$110</b>	\$90	\$54
Revenues over (under) Expenditures:	<b>-\$6,260</b>	-\$8,398	\$2,506
Ratio of Fund Balance to Expenditures:	<b>74.63%</b>	128.78%	60.99%
Ending Fund Balance for FY 06:	<b>\$80,940</b>	\$133,208	\$73,562
Per Capita Ending Fund Balance:	<b>\$82</b>	\$68	\$35

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,736	\$
Total Unreserved Funds:	\$	\$49,439	\$

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$6,180	\$
Total Unrestricted Net Assets:	<b>\$80,940</b>	\$50,685	\$



# FISCAL YEAR 2006

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 06:	<b>\$34,546</b>	\$92,374	\$4,739
Per Capita Debt:	<b>\$35</b>	\$42	\$1
General Obligation Debt over EAV:	<b>0.00%</b>	0.04%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 06:	\$	\$639	\$
Per Capita Beginning Retained Earnings for FY 06:	\$	\$	\$
Revenue Collected During FY 06:	\$	\$357	\$
Expenditures During FY 06:	\$	\$321	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$36	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	8.01%	0.00%
Ending Retained Earnings for FY 06:	\$	\$615	\$
Per Capita Ending Retained Earnings:	\$	\$	\$





# FISCAL YEAR 2006

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 06:	<b>\$6,068</b>	\$92,374	\$4,739
Per Capita Debt:	<b>\$7</b>	\$42	\$1
General Obligation Debt over EAV:	<b>0.00%</b>	0.04%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 06:	\$	\$639	\$
Per Capita Beginning Retained Earnings for FY 06:	\$	\$	\$
Revenue Collected During FY 06:	\$	\$357	\$
Expenditures During FY 06:	\$	\$321	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$36	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	8.01%	0.00%
Ending Retained Earnings for FY 06:	\$	\$615	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# FISCAL YEAR 2006

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

#### Local Government Profile

Unit Name: **Rio Fire Protection District**

Unit Code: **048/110/06** County: **KNOX**

Fiscal Year End: **4/30/2006**

Accounting Method: **Cash**

Appropriation or Budget: **\$113,314**

Equalized Assessed Valuation: **\$9,700,752**

Population: **545**

Employees:

    Full Time:

    Part Time:

    Salaries Paid:  \$

**Blended Component Units**

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 06:	<b>\$135,029</b>	\$130,118	\$71,852
Per Capita Beginning Fund Balance:	<b>\$248</b>	\$63	\$34
Revenue Collected During FY 06:	<b>\$49,146</b>	\$166,373	\$116,378
Expenditures During FY 06:	<b>\$24,865</b>	\$174,771	\$113,411
Per Capita Revenue:	<b>\$90</b>	\$86	\$57
Per Capita Expenditures:	<b>\$46</b>	\$90	\$54
Revenues over (under) Expenditures:	<b>\$24,281</b>	-\$8,398	\$2,506
Ratio of Fund Balance to Expenditures:	<b>640.70%</b>	128.78%	60.99%
Ending Fund Balance for FY 06:	<b>\$159,310</b>	\$133,208	\$73,562
Per Capita Ending Fund Balance:	<b>\$292</b>	\$68	\$35

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$</b>	\$4,736	\$
Total Unreserved Funds:	<b>\$159,310</b>	\$49,439	\$

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	<b>\$</b>	\$6,180	\$
Total Unrestricted Net Assets:	<b>\$</b>	\$50,685	\$



# FISCAL YEAR 2006

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 06:	\$	\$92,374	\$4,739
Per Capita Debt:	\$	\$42	\$1
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 06:	\$	\$639	\$
Per Capita Beginning Retained Earnings for FY 06:	\$	\$	\$
Revenue Collected During FY 06:	\$	\$357	\$
Expenditures During FY 06:	\$	\$321	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$36	\$
Ratio of Retained Earnings to Expenditures:	0.00%	8.01%	0.00%
Ending Retained Earnings for FY 06:	\$	\$615	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

# FISCAL YEAR 2006

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

#### Local Government Profile

Unit Name: **Riverton Area Fire Protection District**

Unit Code: **083/155/06** County: **SANGAMON**

Fiscal Year End: **6/30/2006**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$214,716**

Equalized Assessed Valuation: **\$77,456,645**

Population: **8,000**

Employees:

    Full Time:

    Part Time:

    Salaries Paid:  \$

#### Blended Component Units

--

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 06:	<b>\$283,021</b>	\$130,118	\$71,852
Per Capita Beginning Fund Balance:	<b>\$35</b>	\$63	\$34
Revenue Collected During FY 06:	<b>\$211,063</b>	\$166,373	\$116,378
Expenditures During FY 06:	<b>\$206,552</b>	\$174,771	\$113,411
Per Capita Revenue:	<b>\$26</b>	\$86	\$57
Per Capita Expenditures:	<b>\$26</b>	\$90	\$54
Revenues over (under) Expenditures:	<b>\$4,511</b>	-\$8,398	\$2,506
Ratio of Fund Balance to Expenditures:	<b>139.21%</b>	128.78%	60.99%
Ending Fund Balance for FY 06:	<b>\$287,532</b>	\$133,208	\$73,562
Per Capita Ending Fund Balance:	<b>\$36</b>	\$68	\$35

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,736	\$
Total Unreserved Funds:	<b>\$287,532</b>	\$49,439	\$

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$6,180	\$
Total Unrestricted Net Assets:	\$	\$50,685	\$



# FISCAL YEAR 2006

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 06:	\$	\$92,374	\$4,739
Per Capita Debt:	\$	\$42	\$1
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 06:	\$	\$639	\$
Per Capita Beginning Retained Earnings for FY 06:	\$	\$	\$
Revenue Collected During FY 06:	\$	\$357	\$
Expenditures During FY 06:	\$	\$321	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$36	\$
Ratio of Retained Earnings to Expenditures:	0.00%	8.01%	0.00%
Ending Retained Earnings for FY 06:	\$	\$615	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# FISCAL YEAR 2006

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

#### Local Government Profile

Unit Name: **Roanoke Fire Protection District**

Unit Code: **102/065/06** County: **WOODFORD**

Fiscal Year End: **4/30/2006**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$421,390**

Equalized Assessed Valuation: **\$47,995,450**

Population: **3,000**

Employees:

    Full Time:

    Part Time: **40**

    Salaries Paid: **\$26,474**

#### Blended Component Units

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#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 06:	<b>\$35,406</b>	\$130,118	\$71,852
Per Capita Beginning Fund Balance:	<b>\$12</b>	\$63	\$34
Revenue Collected During FY 06:	<b>\$360,282</b>	\$166,373	\$116,378
Expenditures During FY 06:	<b>\$348,592</b>	\$174,771	\$113,411
Per Capita Revenue:	<b>\$120</b>	\$86	\$57
Per Capita Expenditures:	<b>\$116</b>	\$90	\$54
Revenues over (under) Expenditures:	<b>\$11,690</b>	-\$8,398	\$2,506
Ratio of Fund Balance to Expenditures:	<b>13.51%</b>	128.78%	60.99%
Ending Fund Balance for FY 06:	<b>\$47,096</b>	\$133,208	\$73,562
Per Capita Ending Fund Balance:	<b>\$16</b>	\$68	\$35

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,736	\$
Total Unreserved Funds:	<b>\$47,096</b>	\$49,439	\$

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$6,180	\$
Total Unrestricted Net Assets:	\$	\$50,685	\$



# FISCAL YEAR 2006

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 06:	<b>\$107,257</b>	\$92,374	\$4,739
Per Capita Debt:	<b>\$36</b>	\$42	\$1
General Obligation Debt over EAV:	<b>0.00%</b>	0.04%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 06:	\$	\$639	\$
Per Capita Beginning Retained Earnings for FY 06:	\$	\$	\$
Revenue Collected During FY 06:	\$	\$357	\$
Expenditures During FY 06:	\$	\$321	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$36	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	8.01%	0.00%
Ending Retained Earnings for FY 06:	\$	\$615	\$
Per Capita Ending Retained Earnings:	\$	\$	\$





# FISCAL YEAR 2006

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 06:	<b>\$157,724</b>	\$1,228,877	\$276,436
Per Capita Debt:	<b>\$8</b>	\$63	\$20
General Obligation Debt over EAV:	<b>0.03%</b>	0.05%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 06:	\$	\$177	\$
Per Capita Beginning Retained Earnings for FY 06:	\$	\$	\$
Revenue Collected During FY 06:	\$	\$2,025	\$
Expenditures During FY 06:	\$	\$1,671	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$355	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	0.96%	0.00%
Ending Retained Earnings for FY 06:	\$	\$531	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

# FISCAL YEAR 2006

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

#### Local Government Profile

Unit Name: **Roberts-Melvin Fire Protection District**

Unit Code: **027/040/06** County: **FORD**

Fiscal Year End: **5/31/2006**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$199,200**

Equalized Assessed Valuation: **\$20,654,796**

Population: **1,370**

Employees:

    Full Time:

    Part Time:

    Salaries Paid:  \$

#### Blended Component Units

--

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 06:	<b>\$283,981</b>	\$130,118	\$71,852
Per Capita Beginning Fund Balance:	<b>\$207</b>	\$63	\$34
Revenue Collected During FY 06:	<b>\$111,046</b>	\$166,373	\$116,378
Expenditures During FY 06:	<b>\$125,109</b>	\$174,771	\$113,411
Per Capita Revenue:	<b>\$81</b>	\$86	\$57
Per Capita Expenditures:	<b>\$91</b>	\$90	\$54
Revenues over (under) Expenditures:	<b>-\$14,063</b>	-\$8,398	\$2,506
Ratio of Fund Balance to Expenditures:	<b>215.75%</b>	128.78%	60.99%
Ending Fund Balance for FY 06:	<b>\$269,918</b>	\$133,208	\$73,562
Per Capita Ending Fund Balance:	<b>\$197</b>	\$68	\$35

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,736	\$
Total Unreserved Funds:	\$	\$49,439	\$

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$6,180	\$
Total Unrestricted Net Assets:	<b>\$191,418</b>	\$50,685	\$



# FISCAL YEAR 2006

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 06:	\$	\$92,374	\$4,739
Per Capita Debt:	\$	\$42	\$1
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 06:	\$	\$639	\$
Per Capita Beginning Retained Earnings for FY 06:	\$	\$	\$
Revenue Collected During FY 06:	\$	\$357	\$
Expenditures During FY 06:	\$	\$321	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$36	\$
Ratio of Retained Earnings to Expenditures:	0.00%	8.01%	0.00%
Ending Retained Earnings for FY 06:	\$	\$615	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# FISCAL YEAR 2006

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

#### Local Government Profile

Unit Name: **Robinson Twp Fire Protection District**

Unit Code:  County:

Fiscal Year End:

Accounting Method:

Appropriation or Budget:

Equalized Assessed Valuation:

Population:

Employees:

    Full Time:

    Part Time:

    Salaries Paid:

#### Blended Component Units

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 06:	<b>\$314,006</b>	\$130,118	\$71,852
Per Capita Beginning Fund Balance:	<b>\$43</b>	\$63	\$34
Revenue Collected During FY 06:	<b>\$141,649</b>	\$166,373	\$116,378
Expenditures During FY 06:	<b>\$123,105</b>	\$174,771	\$113,411
Per Capita Revenue:	<b>\$19</b>	\$86	\$57
Per Capita Expenditures:	<b>\$17</b>	\$90	\$54
Revenues over (under) Expenditures:	<b>\$18,544</b>	-\$8,398	\$2,506
Ratio of Fund Balance to Expenditures:	<b>270.14%</b>	128.78%	60.99%
Ending Fund Balance for FY 06:	<b>\$332,550</b>	\$133,208	\$73,562
Per Capita Ending Fund Balance:	<b>\$46</b>	\$68	\$35

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,736	\$
Total Unreserved Funds:	\$	\$49,439	\$

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$6,180	\$
Total Unrestricted Net Assets:	<b>\$332,550</b>	\$50,685	\$



# FISCAL YEAR 2006

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 06:	<b>\$62,288</b>	\$92,374	\$4,739
Per Capita Debt:	<b>\$9</b>	\$42	\$1
General Obligation Debt over EAV:	<b>0.00%</b>	0.04%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 06:	\$	\$639	\$
Per Capita Beginning Retained Earnings for FY 06:	\$	\$	\$
Revenue Collected During FY 06:	\$	\$357	\$
Expenditures During FY 06:	\$	\$321	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$36	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	8.01%	0.00%
Ending Retained Earnings for FY 06:	\$	\$615	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# FISCAL YEAR 2006

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

#### Local Government Profile

Unit Name: **Rochester Fire Protection District**

Unit Code: **083/160/06** County: **SANGAMON**

Fiscal Year End: **5/31/2006**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$797,310**

Equalized Assessed Valuation: **\$117,211,493**

Population: **4,900**

Employees:

    Full Time:

    Part Time: **7**

    Salaries Paid: **\$31,650**

#### Blended Component Units

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#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 06:	<b>\$114,910</b>	\$130,118	\$71,852
Per Capita Beginning Fund Balance:	<b>\$23</b>	\$63	\$34
Revenue Collected During FY 06:	<b>\$502,099</b>	\$166,373	\$116,378
Expenditures During FY 06:	<b>\$352,319</b>	\$174,771	\$113,411
Per Capita Revenue:	<b>\$102</b>	\$86	\$57
Per Capita Expenditures:	<b>\$72</b>	\$90	\$54
Revenues over (under) Expenditures:	<b>\$149,780</b>	-\$8,398	\$2,506
Ratio of Fund Balance to Expenditures:	<b>26.44%</b>	128.78%	60.99%
Ending Fund Balance for FY 06:	<b>\$93,145</b>	\$133,208	\$73,562
Per Capita Ending Fund Balance:	<b>\$19</b>	\$68	\$35

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,736	\$
Total Unreserved Funds:	\$	\$49,439	\$

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	<b>\$206,494</b>	\$6,180	\$
Total Unrestricted Net Assets:	<b>\$93,145</b>	\$50,685	\$



# FISCAL YEAR 2006

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 06:	<b>\$1,365,000</b>	\$92,374	\$4,739
Per Capita Debt:	<b>\$279</b>	\$42	\$1
General Obligation Debt over EAV:	<b>1.16%</b>	0.04%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 06:	\$	\$639	\$
Per Capita Beginning Retained Earnings for FY 06:	\$	\$	\$
Revenue Collected During FY 06:	\$	\$357	\$
Expenditures During FY 06:	\$	\$321	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$36	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	8.01%	0.00%
Ending Retained Earnings for FY 06:	\$	\$615	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# FISCAL YEAR 2006

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

#### Local Government Profile

Unit Name:

Unit Code:  County:

Fiscal Year End:

Accounting Method:

Appropriation or Budget:

Equalized Assessed Valuation:

Population:

Employees:

    Full Time:

    Part Time:

    Salaries Paid:

#### Blended Component Units

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 06:	<b>\$64,253</b>	\$130,118	\$71,852
Per Capita Beginning Fund Balance:	<b>\$85</b>	\$63	\$34
Revenue Collected During FY 06:	<b>\$57,482</b>	\$166,373	\$116,378
Expenditures During FY 06:	<b>\$37,150</b>	\$174,771	\$113,411
Per Capita Revenue:	<b>\$76</b>	\$86	\$57
Per Capita Expenditures:	<b>\$49</b>	\$90	\$54
Revenues over (under) Expenditures:	<b>\$20,332</b>	-\$8,398	\$2,506
Ratio of Fund Balance to Expenditures:	<b>227.69%</b>	128.78%	60.99%
Ending Fund Balance for FY 06:	<b>\$84,585</b>	\$133,208	\$73,562
Per Capita Ending Fund Balance:	<b>\$112</b>	\$68	\$35

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,736	\$
Total Unreserved Funds:	\$	\$49,439	\$

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$6,180	\$
Total Unrestricted Net Assets:	<b>\$395,339</b>	\$50,685	\$



# FISCAL YEAR 2006

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 06:	\$	\$92,374	\$4,739
Per Capita Debt:	\$	\$42	\$1
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 06:	\$	\$639	\$
Per Capita Beginning Retained Earnings for FY 06:	\$	\$	\$
Revenue Collected During FY 06:	\$	\$357	\$
Expenditures During FY 06:	\$	\$321	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$36	\$
Ratio of Retained Earnings to Expenditures:	0.00%	8.01%	0.00%
Ending Retained Earnings for FY 06:	\$	\$615	\$
Per Capita Ending Retained Earnings:	\$	\$	\$





# FISCAL YEAR 2006

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 06:	\$	\$92,374	\$4,739
Per Capita Debt:	\$	\$42	\$1
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 06:	\$	\$639	\$
Per Capita Beginning Retained Earnings for FY 06:	\$	\$	\$
Revenue Collected During FY 06:	\$	\$357	\$
Expenditures During FY 06:	\$	\$321	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$36	\$
Ratio of Retained Earnings to Expenditures:	0.00%	8.01%	0.00%
Ending Retained Earnings for FY 06:	\$	\$615	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# FISCAL YEAR 2006

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

#### Local Government Profile

Unit Name: **Rockdale Fire Protection District**

Unit Code: **099/125/06** County: **WILL**

Fiscal Year End: **12/31/2006**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$288,028**

Equalized Assessed Valuation: **\$68,927,441**

Population: **1,720**

Employees:

    Full Time:

    Part Time:

    Salaries Paid:  \$

#### Blended Component Units

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 06:	<b>\$88,360</b>	\$130,118	\$71,852
Per Capita Beginning Fund Balance:	<b>\$51</b>	\$63	\$34
Revenue Collected During FY 06:	<b>\$190,832</b>	\$166,373	\$116,378
Expenditures During FY 06:	<b>\$169,280</b>	\$174,771	\$113,411
Per Capita Revenue:	<b>\$111</b>	\$86	\$57
Per Capita Expenditures:	<b>\$98</b>	\$90	\$54
Revenues over (under) Expenditures:	<b>\$21,552</b>	-\$8,398	\$2,506
Ratio of Fund Balance to Expenditures:	<b>64.93%</b>	128.78%	60.99%
Ending Fund Balance for FY 06:	<b>\$109,912</b>	\$133,208	\$73,562
Per Capita Ending Fund Balance:	<b>\$64</b>	\$68	\$35

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,736	\$
Total Unreserved Funds:	\$	\$49,439	\$

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	<b>\$21,266</b>	\$6,180	\$
Total Unrestricted Net Assets:	<b>\$88,646</b>	\$50,685	\$



# FISCAL YEAR 2006

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 06:	<b>\$75,422</b>	\$92,374	\$4,739
Per Capita Debt:	<b>\$44</b>	\$42	\$1
General Obligation Debt over EAV:	<b>0.00%</b>	0.04%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 06:	\$	\$639	\$
Per Capita Beginning Retained Earnings for FY 06:	\$	\$	\$
Revenue Collected During FY 06:	\$	\$357	\$
Expenditures During FY 06:	\$	\$321	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$36	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	8.01%	0.00%
Ending Retained Earnings for FY 06:	\$	\$615	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# FISCAL YEAR 2006

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

#### Local Government Profile

Unit Name: **Rockland Fire Protection District**

Unit Code: **049/110/06** County: **LAKE**

Fiscal Year End: **4/30/2006**

Accounting Method: **Cash**

Appropriation or Budget: **\$712,370**

Equalized Assessed Valuation: **\$94,361,550**

Population: **2,550**

Employees:

Full Time:

Part Time:

Salaries Paid:  \$

#### Blended Component Units

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#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 06:	<b>\$231,497</b>	\$130,118	\$71,852
Per Capita Beginning Fund Balance:	<b>\$91</b>	\$63	\$34
Revenue Collected During FY 06:	<b>\$443,377</b>	\$166,373	\$116,378
Expenditures During FY 06:	<b>\$405,238</b>	\$174,771	\$113,411
Per Capita Revenue:	<b>\$174</b>	\$86	\$57
Per Capita Expenditures:	<b>\$159</b>	\$90	\$54
Revenues over (under) Expenditures:	<b>\$38,139</b>	-\$8,398	\$2,506
Ratio of Fund Balance to Expenditures:	<b>66.54%</b>	128.78%	60.99%
Ending Fund Balance for FY 06:	<b>\$269,636</b>	\$133,208	\$73,562
Per Capita Ending Fund Balance:	<b>\$106</b>	\$68	\$35

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$125,263</b>	\$4,736	\$
Total Unreserved Funds:	<b>\$144,373</b>	\$49,439	\$

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$6,180	\$
Total Unrestricted Net Assets:	\$	\$50,685	\$



# FISCAL YEAR 2006

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 06:	<b>\$1,196,758</b>	\$92,374	\$4,739
Per Capita Debt:	<b>\$469</b>	\$42	\$1
General Obligation Debt over EAV:	<b>0.00%</b>	0.04%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 06:	\$	\$639	\$
Per Capita Beginning Retained Earnings for FY 06:	\$	\$	\$
Revenue Collected During FY 06:	\$	\$357	\$
Expenditures During FY 06:	\$	\$321	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$36	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	8.01%	0.00%
Ending Retained Earnings for FY 06:	\$	\$615	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# FISCAL YEAR 2006

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000**

#### Local Government Profile

Unit Name: **Rockton Fire Protection District**

Unit Code: **101/100/06** County: **WINNEBAGO**

Fiscal Year End: **4/30/2006**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$2,039,577**

Equalized Assessed Valuation: **\$189,912,398**

Population: **23,000**

Employees:

    Full Time:

    Part Time: **5**

    Salaries Paid: **\$271,940**

#### Blended Component Units

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#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 06:	<b>\$1,262,572</b>	\$1,634,108	\$1,005,971
Per Capita Beginning Fund Balance:	<b>\$55</b>	\$88	\$56
Revenue Collected During FY 06:	<b>\$1,280,633</b>	\$3,515,329	\$2,623,692
Expenditures During FY 06:	<b>\$849,725</b>	\$3,268,860	\$2,480,854
Per Capita Revenue:	<b>\$56</b>	\$189	\$155
Per Capita Expenditures:	<b>\$37</b>	\$178	\$141
Revenues over (under) Expenditures:	<b>\$430,908</b>	\$246,470	\$139,875
Ratio of Fund Balance to Expenditures:	<b>199.30%</b>	57.03%	41.39%
Ending Fund Balance for FY 06:	<b>\$1,693,480</b>	\$1,755,991	\$1,083,626
Per Capita Ending Fund Balance:	<b>\$74</b>	\$98	\$62

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$	\$
Total Unreserved Funds:	<b>\$2,126,713</b>	\$96,570	\$

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$367,277	\$
Total Unrestricted Net Assets:	\$	\$1,643,073	\$989,205



# FISCAL YEAR 2006

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 06:	\$	\$1,228,877	\$276,436
Per Capita Debt:	\$	\$63	\$20
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 06:	\$	\$177	\$
Per Capita Beginning Retained Earnings for FY 06:	\$	\$	\$
Revenue Collected During FY 06:	\$	\$2,025	\$
Expenditures During FY 06:	\$	\$1,671	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$355	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.96%	0.00%
Ending Retained Earnings for FY 06:	\$	\$531	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# FISCAL YEAR 2006

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

#### Local Government Profile

Unit Name: **Rolling Acres Fire Protection District**

Unit Code:  County:

Fiscal Year End:

Accounting Method:

Appropriation or Budget:

Equalized Assessed Valuation:

Population:

Employees:

    Full Time:

    Part Time:

    Salaries Paid:

#### Blended Component Units

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 06:	<b>\$16,552</b>	\$130,118	\$71,852
Per Capita Beginning Fund Balance:	<b>\$26</b>	\$63	\$34
Revenue Collected During FY 06:	<b>\$2,320</b>	\$166,373	\$116,378
Expenditures During FY 06:	<b>\$10,327</b>	\$174,771	\$113,411
Per Capita Revenue:	<b>\$4</b>	\$86	\$57
Per Capita Expenditures:	<b>\$17</b>	\$90	\$54
Revenues over (under) Expenditures:	<b>-\$8,007</b>	-\$8,398	\$2,506
Ratio of Fund Balance to Expenditures:	<b>82.74%</b>	128.78%	60.99%
Ending Fund Balance for FY 06:	<b>\$8,545</b>	\$133,208	\$73,562
Per Capita Ending Fund Balance:	<b>\$14</b>	\$68	\$35

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,736	\$
Total Unreserved Funds:	\$	\$49,439	\$

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$6,180	\$
Total Unrestricted Net Assets:	\$	\$50,685	\$



# FISCAL YEAR 2006

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 06:	\$	\$92,374	\$4,739
Per Capita Debt:	\$	\$42	\$1
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 06:	\$	\$639	\$
Per Capita Beginning Retained Earnings for FY 06:	\$	\$	\$
Revenue Collected During FY 06:	\$	\$357	\$
Expenditures During FY 06:	\$	\$321	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$36	\$
Ratio of Retained Earnings to Expenditures:	0.00%	8.01%	0.00%
Ending Retained Earnings for FY 06:	\$	\$615	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# FISCAL YEAR 2006

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

#### Local Government Profile

Unit Name: **Roodhouse Fire Protection District**

Unit Code: **031/030/06** County: **GREENE**

Fiscal Year End: **6/30/2006**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$78,260**

Equalized Assessed Valuation: **\$21,545,175**

Population: **6,000**

Employees:

    Full Time:

    Part Time:

    Salaries Paid:  \$

#### Blended Component Units

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 06:	<b>\$46,669</b>	\$130,118	\$71,852
Per Capita Beginning Fund Balance:	<b>\$8</b>	\$63	\$34
Revenue Collected During FY 06:	<b>\$72,298</b>	\$166,373	\$116,378
Expenditures During FY 06:	<b>\$61,770</b>	\$174,771	\$113,411
Per Capita Revenue:	<b>\$12</b>	\$86	\$57
Per Capita Expenditures:	<b>\$10</b>	\$90	\$54
Revenues over (under) Expenditures:	<b>\$10,528</b>	-\$8,398	\$2,506
Ratio of Fund Balance to Expenditures:	<b>65.90%</b>	128.78%	60.99%
Ending Fund Balance for FY 06:	<b>\$40,707</b>	\$133,208	\$73,562
Per Capita Ending Fund Balance:	<b>\$7</b>	\$68	\$35

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,736	\$
Total Unreserved Funds:	<b>\$40,707</b>	\$49,439	\$

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$6,180	\$
Total Unrestricted Net Assets:	\$	\$50,685	\$



# FISCAL YEAR 2006

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 06:	<b>\$46,861</b>	\$92,374	\$4,739
Per Capita Debt:	<b>\$8</b>	\$42	\$1
General Obligation Debt over EAV:	<b>0.00%</b>	0.04%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 06:	\$	\$639	\$
Per Capita Beginning Retained Earnings for FY 06:	\$	\$	\$
Revenue Collected During FY 06:	\$	\$357	\$
Expenditures During FY 06:	\$	\$321	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$36	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	8.01%	0.00%
Ending Retained Earnings for FY 06:	\$	\$615	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# FISCAL YEAR 2006

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

#### Local Government Profile

Unit Name: **Roseville-Swan-Point Pleasant-Ellison Fire Protection District**

Unit Code: **094/030/06** County: **WARREN**

Fiscal Year End: **6/30/2006**

Accounting Method: **Cash**

Appropriation or Budget: **\$348,296**

Equalized Assessed Valuation: **\$37,481,727**

Population: **3,000**

Employees:

    Full Time: **1**

    Part Time: **45**

    Salaries Paid: **\$27,059**

#### Blended Component Units

Blended Component Units

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 06:	<b>\$163,481</b>	\$130,118	\$71,852
Per Capita Beginning Fund Balance:	<b>\$54</b>	\$63	\$34
Revenue Collected During FY 06:	<b>\$171,330</b>	\$166,373	\$116,378
Expenditures During FY 06:	<b>\$179,781</b>	\$174,771	\$113,411
Per Capita Revenue:	<b>\$57</b>	\$86	\$57
Per Capita Expenditures:	<b>\$60</b>	\$90	\$54
Revenues over (under) Expenditures:	<b>-\$8,451</b>	-\$8,398	\$2,506
Ratio of Fund Balance to Expenditures:	<b>86.23%</b>	128.78%	60.99%
Ending Fund Balance for FY 06:	<b>\$155,030</b>	\$133,208	\$73,562
Per Capita Ending Fund Balance:	<b>\$52</b>	\$68	\$35

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,736	\$
Total Unreserved Funds:	<b>\$155,030</b>	\$49,439	\$

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$6,180	\$
Total Unrestricted Net Assets:	\$	\$50,685	\$



# FISCAL YEAR 2006

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 06:	\$	\$92,374	\$4,739
Per Capita Debt:	\$	\$42	\$1
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 06:	\$	\$639	\$
Per Capita Beginning Retained Earnings for FY 06:	\$	\$	\$
Revenue Collected During FY 06:	\$	\$357	\$
Expenditures During FY 06:	\$	\$321	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$36	\$
Ratio of Retained Earnings to Expenditures:	0.00%	8.01%	0.00%
Ending Retained Earnings for FY 06:	\$	\$615	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# FISCAL YEAR 2006

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

#### Local Government Profile

Unit Name: **Rosewood Heights Fire Protection District**

Unit Code: **057/160/06** County: **MADISON**

Fiscal Year End: **4/30/2006**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$207,850**

Equalized Assessed Valuation: **\$40,385,790**

Population: **4,262**

Employees:

    Full Time:

    Part Time: **3**

    Salaries Paid: **\$40,883**

#### Blended Component Units

*(This area is currently blank for Blended Component Units.)*

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 06:	<b>\$161,725</b>	\$130,118	\$71,852
Per Capita Beginning Fund Balance:	<b>\$38</b>	\$63	\$34
Revenue Collected During FY 06:	<b>\$148,915</b>	\$166,373	\$116,378
Expenditures During FY 06:	<b>\$136,850</b>	\$174,771	\$113,411
Per Capita Revenue:	<b>\$35</b>	\$86	\$57
Per Capita Expenditures:	<b>\$32</b>	\$90	\$54
Revenues over (under) Expenditures:	<b>\$12,065</b>	-\$8,398	\$2,506
Ratio of Fund Balance to Expenditures:	<b>126.99%</b>	128.78%	60.99%
Ending Fund Balance for FY 06:	<b>\$173,790</b>	\$133,208	\$73,562
Per Capita Ending Fund Balance:	<b>\$41</b>	\$68	\$35

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,736	\$
Total Unreserved Funds:	\$	\$49,439	\$

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	<b>\$53,435</b>	\$6,180	\$
Total Unrestricted Net Assets:	<b>\$120,355</b>	\$50,685	\$



# FISCAL YEAR 2006

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 06:	<b>\$22,968</b>	\$92,374	\$4,739
Per Capita Debt:	<b>\$5</b>	\$42	\$1
General Obligation Debt over EAV:	<b>0.00%</b>	0.04%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 06:	\$	\$639	\$
Per Capita Beginning Retained Earnings for FY 06:	\$	\$	\$
Revenue Collected During FY 06:	\$	\$357	\$
Expenditures During FY 06:	\$	\$321	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$36	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	8.01%	0.00%
Ending Retained Earnings for FY 06:	\$	\$615	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

# FISCAL YEAR 2006

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

#### Local Government Profile

Unit Name: **Rossville Fire Protection District**

Unit Code: **092/075/06** County: **VERMILION**

Fiscal Year End: **4/30/2006**

Accounting Method: **Cash**

Appropriation or Budget: **\$357,546**

Equalized Assessed Valuation: **\$23,103,545**

Population: **1,500**

Employees:

    Full Time:

    Part Time:

    Salaries Paid: **\$**

#### Blended Component Units

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#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 06:	<b>\$30,748</b>	\$130,118	\$71,852
Per Capita Beginning Fund Balance:	<b>\$20</b>	\$63	\$34
Revenue Collected During FY 06:	<b>\$74,312</b>	\$166,373	\$116,378
Expenditures During FY 06:	<b>\$62,633</b>	\$174,771	\$113,411
Per Capita Revenue:	<b>\$50</b>	\$86	\$57
Per Capita Expenditures:	<b>\$42</b>	\$90	\$54
Revenues over (under) Expenditures:	<b>\$11,679</b>	-\$8,398	\$2,506
Ratio of Fund Balance to Expenditures:	<b>67.74%</b>	128.78%	60.99%
Ending Fund Balance for FY 06:	<b>\$42,427</b>	\$133,208	\$73,562
Per Capita Ending Fund Balance:	<b>\$28</b>	\$68	\$35

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,736	\$
Total Unreserved Funds:	\$	\$49,439	\$

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$6,180	\$
Total Unrestricted Net Assets:	\$	\$50,685	\$



# FISCAL YEAR 2006

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 06:	<b>\$133,000</b>	\$92,374	\$4,739
Per Capita Debt:	<b>\$89</b>	\$42	\$1
General Obligation Debt over EAV:	<b>0.00%</b>	0.04%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 06:	\$	\$639	\$
Per Capita Beginning Retained Earnings for FY 06:	\$	\$	\$
Revenue Collected During FY 06:	\$	\$357	\$
Expenditures During FY 06:	\$	\$321	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$36	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	8.01%	0.00%
Ending Retained Earnings for FY 06:	\$	\$615	\$
Per Capita Ending Retained Earnings:	\$	\$	\$





# FISCAL YEAR 2006

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 06:	\$	\$92,374	\$4,739
Per Capita Debt:	\$	\$42	\$1
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 06:	\$	\$639	\$
Per Capita Beginning Retained Earnings for FY 06:	\$	\$	\$
Revenue Collected During FY 06:	\$	\$357	\$
Expenditures During FY 06:	\$	\$321	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$36	\$
Ratio of Retained Earnings to Expenditures:	0.00%	8.01%	0.00%
Ending Retained Earnings for FY 06:	\$	\$615	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# FISCAL YEAR 2006

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

#### Local Government Profile

Unit Name: **Rural Pittsfield Fire Protection District**

Unit Code: **075/055/06** County: **PIKE**

Fiscal Year End: **4/30/2006**

Accounting Method: **Cash**

Appropriation or Budget: **\$34,500**

Equalized Assessed Valuation: **\$22,000,000**

Population: **1,500**

Employees:

    Full Time:

    Part Time:

    Salaries Paid:  \$

#### Blended Component Units

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 06:	<b>\$14,356</b>	\$130,118	\$71,852
Per Capita Beginning Fund Balance:	<b>\$10</b>	\$63	\$34
Revenue Collected During FY 06:	\$	\$166,373	\$116,378
Expenditures During FY 06:	\$	\$174,771	\$113,411
Per Capita Revenue:	\$	\$86	\$57
Per Capita Expenditures:	\$	\$90	\$54
Revenues over (under) Expenditures:	\$	-\$8,398	\$2,506
Ratio of Fund Balance to Expenditures:	<b>0.00%</b>	128.78%	60.99%
Ending Fund Balance for FY 06:	<b>\$14,356</b>	\$133,208	\$73,562
Per Capita Ending Fund Balance:	<b>\$10</b>	\$68	\$35

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,736	\$
Total Unreserved Funds:	\$	\$49,439	\$

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$6,180	\$
Total Unrestricted Net Assets:	\$	\$50,685	\$



# FISCAL YEAR 2006

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 06:	\$	\$92,374	\$4,739
Per Capita Debt:	\$	\$42	\$1
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 06:	\$	\$639	\$
Per Capita Beginning Retained Earnings for FY 06:	\$	\$	\$
Revenue Collected During FY 06:	\$	\$357	\$
Expenditures During FY 06:	\$	\$321	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$36	\$
Ratio of Retained Earnings to Expenditures:	0.00%	8.01%	0.00%
Ending Retained Earnings for FY 06:	\$	\$615	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# FISCAL YEAR 2006

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

#### Local Government Profile

Unit Name: **Rural Pope County Fire Protection District**

Unit Code: **076/010/06** County: **POPE**

Fiscal Year End: **9/30/2006**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$263,753**

Equalized Assessed Valuation: **\$28,449,451**

Population: **3,573**

Employees:

    Full Time:

    Part Time:

    Salaries Paid:  \$

#### Blended Component Units

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 06:	<b>\$48,524</b>	\$130,118	\$71,852
Per Capita Beginning Fund Balance:	<b>\$14</b>	\$63	\$34
Revenue Collected During FY 06:	<b>\$226,987</b>	\$166,373	\$116,378
Expenditures During FY 06:	<b>\$264,649</b>	\$174,771	\$113,411
Per Capita Revenue:	<b>\$64</b>	\$86	\$57
Per Capita Expenditures:	<b>\$74</b>	\$90	\$54
Revenues over (under) Expenditures:	<b>-\$37,662</b>	-\$8,398	\$2,506
Ratio of Fund Balance to Expenditures:	<b>6.37%</b>	128.78%	60.99%
Ending Fund Balance for FY 06:	<b>\$16,862</b>	\$133,208	\$73,562
Per Capita Ending Fund Balance:	<b>\$5</b>	\$68	\$35

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,736	\$
Total Unreserved Funds:	\$	\$49,439	\$

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	<b>\$4,154</b>	\$6,180	\$
Total Unrestricted Net Assets:	<b>\$12,708</b>	\$50,685	\$



# FISCAL YEAR 2006

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 06:	<b>\$29,020</b>	\$92,374	\$4,739
Per Capita Debt:	<b>\$8</b>	\$42	\$1
General Obligation Debt over EAV:	<b>0.00%</b>	0.04%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 06:	\$	\$639	\$
Per Capita Beginning Retained Earnings for FY 06:	\$	\$	\$
Revenue Collected During FY 06:	\$	\$357	\$
Expenditures During FY 06:	\$	\$321	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$36	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	8.01%	0.00%
Ending Retained Earnings for FY 06:	\$	\$615	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# FISCAL YEAR 2006

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 06:	\$	\$92,374	\$4,739
Per Capita Debt:	\$	\$42	\$1
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 06:	\$	\$639	\$
Per Capita Beginning Retained Earnings for FY 06:	\$	\$	\$
Revenue Collected During FY 06:	\$	\$357	\$
Expenditures During FY 06:	\$	\$321	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$36	\$
Ratio of Retained Earnings to Expenditures:	0.00%	8.01%	0.00%
Ending Retained Earnings for FY 06:	\$	\$615	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# FISCAL YEAR 2006

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

#### Local Government Profile

Unit Name: **Rutland-Dundee Twp Fire Protection District**

Unit Code: **045/150/06** County: **KANE**

Fiscal Year End: **4/30/2006**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$2,537,104**

Equalized Assessed Valuation: **\$323,399,598**

Population: **12,000**

Employees:

    Full Time: **7**

    Part Time: **28**

    Salaries Paid: **\$729,556**

#### Blended Component Units

Blended Component Units

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 06:	<b>\$143,339</b>	\$1,634,108	\$1,005,971
Per Capita Beginning Fund Balance:	<b>\$12</b>	\$88	\$56
Revenue Collected During FY 06:	<b>\$1,488,814</b>	\$3,515,329	\$2,623,692
Expenditures During FY 06:	<b>\$1,263,912</b>	\$3,268,860	\$2,480,854
Per Capita Revenue:	<b>\$124</b>	\$189	\$155
Per Capita Expenditures:	<b>\$105</b>	\$178	\$141
Revenues over (under) Expenditures:	<b>\$224,902</b>	\$246,470	\$139,875
Ratio of Fund Balance to Expenditures:	<b>29.14%</b>	57.03%	41.39%
Ending Fund Balance for FY 06:	<b>\$368,241</b>	\$1,755,991	\$1,083,626
Per Capita Ending Fund Balance:	<b>\$31</b>	\$98	\$62

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$	\$
Total Unreserved Funds:	\$	\$96,570	\$

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$367,277	\$
Total Unrestricted Net Assets:	<b>\$1,800,253</b>	\$1,643,073	\$989,205



# FISCAL YEAR 2006

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 06:	<b>\$257,000</b>	\$1,228,877	\$276,436
Per Capita Debt:	<b>\$21</b>	\$63	\$20
General Obligation Debt over EAV:	<b>0.00%</b>	0.05%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 06:	\$	\$177	\$
Per Capita Beginning Retained Earnings for FY 06:	\$	\$	\$
Revenue Collected During FY 06:	\$	\$2,025	\$
Expenditures During FY 06:	\$	\$1,671	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$355	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	0.96%	0.00%
Ending Retained Earnings for FY 06:	\$	\$531	\$
Per Capita Ending Retained Earnings:	\$	\$	\$