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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Addison Park District

Unit Code: 022/010/12 **County:** DUPAGE

Fiscal Year End:	4/30/2005
Accounting Method:	Modified Accrual
Appropriation or Budget:	$17,341,405
Equalized Assessed Valuation:	$1,111,167,571
Population:	35,914
Employees:	
Full Time:	27
Part Time:	225
Salaries Paid:	$1,997,622

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	-$1,051,087	$1,473,073	$817,523
Per Capita Beginning Fund Balance:	-$29	$52	$34
Revenue Collected During FY 05:	$4,391,337	$4,901,101	$2,791,913
Expenditures During FY 05:	$4,410,347	$4,572,233	$2,920,731
Per Capita Revenue:	$122	$167	$129
Per Capita Expenditures:	$123	$154	$123
Revenues over (under) Expenditures:	-$19,010	$328,868	$99,648
Ratio of Fund Balance to Expenditures:	-26.60%	43.77%	30.79%
Ending Fund Balance for FY 05:	-$1,173,251	$1,769,065	$867,720
Per Capita Ending Fund Balance:	-$33	$68	$37

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$1,395	$
Total Unreserved Funds:	$	$2,013	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,051,411	$129,204
Total Unrestricted Net Assets:	$5,518,422	$3,131,251	$1,435,621

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	**$15,951,666**	$9,030,667	$5,752,644
Per Capita Debt:	**$444**	$316	$211
General Obligation Debt over EAV:	**1.13%**	0.69%	0.39%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	**$**	$1,340,542	$
Per Capita Beginning Retained Earnings for FY 05:	**$**	$37	$
Revenue Collected During FY 05:	**$**	$709,117	$
Expenditures During FY 05:	**$**	$737,760	$
Per Capita Revenue:	**$**	$23	$
Per Capita Expenditures:	**$**	$23	$
Operating Income (loss):	**$**	-$28,643	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	75.21%	0.00%
Ending Retained Earnings for FY 05:	**$**	$1,563,231	$
Per Capita Ending Retained Earnings:	**$**	$43	$

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Albion Park District

Unit Code: 024/010/12 **County:** EDWARDS

Fiscal Year End:	12/31/2005
Accounting Method:	Cash
Appropriation or Budget:	$60,000
Equalized Assessed Valuation:	$15,252,900
Population:	1,935
Employees:	
Full Time:	
Part Time:	10
Salaries Paid:	$20,218

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$	$113,467	$55,212
Per Capita Beginning Fund Balance:	$	$41	$18
Revenue Collected During FY 05:	$80,049	$200,356	$122,577
Expenditures During FY 05:	$59,995	$197,747	$115,565
Per Capita Revenue:	$41	$52	$35
Per Capita Expenditures:	$31	$53	$34
Revenues over (under) Expenditures:	$20,054	$2,609	$1,993
Ratio of Fund Balance to Expenditures:	145.43%	105.28%	59.88%
Ending Fund Balance for FY 05:	$87,253	$121,175	$57,596
Per Capita Ending Fund Balance:	$45	$41	$18

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$86,787	$9,230	$
Total Unreserved Funds:	$	$23,589	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$28,171	$
Total Unrestricted Net Assets:	$	$121,862	$

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	$	$199,419	$
Per Capita Debt:	$	$43	$
General Obligation Debt over EAV:	0.00%	0.15%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	$	$34,380	$
Per Capita Beginning Retained Earnings for FY 05:	$	$4	$
Revenue Collected During FY 05:	$	$21,321	$
Expenditures During FY 05:	$	$21,989	$
Per Capita Revenue:	$	$2	$
Per Capita Expenditures:	$	$2	$
Operating Income (loss):	$	-$669	$
Ratio of Retained Earnings to Expenditures:	0.00%	4.79%	0.00%
Ending Retained Earnings for FY 05:	$	$36,799	$
Per Capita Ending Retained Earnings:	$	$5	$

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Aledo Park District

Unit Code: 066/010/12 **County:** MERCER

Fiscal Year End:	4/30/2005
Accounting Method:	Cash
Appropriation or Budget:	$218,600
Equalized Assessed Valuation:	$28,681,641
Population:	3,400
Employees:	
Full Time:	
Part Time:	22
Salaries Paid:	$22,526

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$20,349	$113,467	$55,212
Per Capita Beginning Fund Balance:	$6	$41	$18
Revenue Collected During FY 05:	$119,468	$200,356	$122,577
Expenditures During FY 05:	$109,572	$197,747	$115,565
Per Capita Revenue:	$35	$52	$35
Per Capita Expenditures:	$32	$53	$34
Revenues over (under) Expenditures:	$9,896	$2,609	$1,993
Ratio of Fund Balance to Expenditures:	27.60%	105.28%	59.88%
Ending Fund Balance for FY 05:	$30,245	$121,175	$57,596
Per Capita Ending Fund Balance:	$9	$41	$18

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,230	$
Total Unreserved Funds:	$30,245	$23,589	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$28,171	$
Total Unrestricted Net Assets:	$	$121,862	$

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	$	$199,419	$
Per Capita Debt:	$	$43	$
General Obligation Debt over EAV:	0.00%	0.15%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	$	$34,380	$
Per Capita Beginning Retained Earnings for FY 05:	$	$4	$
Revenue Collected During FY 05:	$	$21,321	$
Expenditures During FY 05:	$	$21,989	$
Per Capita Revenue:	$	$2	$
Per Capita Expenditures:	$	$2	$
Operating Income (loss):	$	-$669	$
Ratio of Retained Earnings to Expenditures:	0.00%	4.79%	0.00%
Ending Retained Earnings for FY 05:	$	$36,799	$
Per Capita Ending Retained Earnings:	$	$5	$

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Allin Township Park District

Unit Code: 064/001/12 **County:** MCLEAN

Fiscal Year End:	12/31/2005
Accounting Method:	Cash
Appropriation or Budget:	$75,350
Equalized Assessed Valuation:	$15,808,082
Population:	1,047
Employees:	
Full Time:	
Part Time:	7
Salaries Paid:	$15,441

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	**$31,049**	$113,467	$55,212
Per Capita Beginning Fund Balance:	**$30**	$41	$18
Revenue Collected During FY 05:	**$56,998**	$200,356	$122,577
Expenditures During FY 05:	**$58,332**	$197,747	$115,565
Per Capita Revenue:	**$54**	$52	$35
Per Capita Expenditures:	**$56**	$53	$34
Revenues over (under) Expenditures:	**-$1,334**	$2,609	$1,993
Ratio of Fund Balance to Expenditures:	**50.94%**	105.28%	59.88%
Ending Fund Balance for FY 05:	**$29,715**	$121,175	$57,596
Per Capita Ending Fund Balance:	**$28**	$41	$18

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$9,230	$
Total Unreserved Funds:	**$**	$23,589	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$28,171	$
Total Unrestricted Net Assets:	**$**	$121,862	$

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	**$6,560**	$199,419	$
Per Capita Debt:	**$6**	$43	$
General Obligation Debt over EAV:	**0.00%**	0.15%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	**$**	$34,380	$
Per Capita Beginning Retained Earnings for FY 05:	**$**	$4	$
Revenue Collected During FY 05:	**$**	$21,321	$
Expenditures During FY 05:	**$**	$21,989	$
Per Capita Revenue:	**$**	$2	$
Per Capita Expenditures:	**$**	$2	$
Operating Income (loss):	**$**	-$669	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	4.79%	0.00%
Ending Retained Earnings for FY 05:	**$**	$36,799	$
Per Capita Ending Retained Earnings:	**$**	$5	$

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Alsip Park District

Unit Code: 016/010/12 **County:** COOK

Fiscal Year End:	4/30/2005
Accounting Method:	Modified Accrual
Appropriation or Budget:	$4,051,422
Equalized Assessed Valuation:	$608,059,295
Population:	19,725
Employees:	
Full Time:	16
Part Time:	210
Salaries Paid:	$1,250,146

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$853,831	$1,473,073	$817,523
Per Capita Beginning Fund Balance:	$43	$52	$34
Revenue Collected During FY 05:	$2,016,750	$4,901,101	$2,791,913
Expenditures During FY 05:	$2,363,796	$4,572,233	$2,920,731
Per Capita Revenue:	$102	$167	$129
Per Capita Expenditures:	$120	$154	$123
Revenues over (under) Expenditures:	-$347,046	$328,868	$99,648
Ratio of Fund Balance to Expenditures:	22.35%	43.77%	30.79%
Ending Fund Balance for FY 05:	$528,315	$1,769,065	$867,720
Per Capita Ending Fund Balance:	$27	$68	$37

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$1,395	$
Total Unreserved Funds:	$	$2,013	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,051,411	$129,204
Total Unrestricted Net Assets:	$3,120,191	$3,131,251	$1,435,621

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	**$3,335,000**	$9,030,667	$5,752,644
Per Capita Debt:	**$169**	$316	$211
General Obligation Debt over EAV:	**0.55%**	0.69%	0.39%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	**-$183,125**	$1,340,542	$
Per Capita Beginning Retained Earnings for FY 05:	**-$9**	$37	$
Revenue Collected During FY 05:	**$883,075**	$709,117	$
Expenditures During FY 05:	**$1,008,106**	$737,760	$
Per Capita Revenue:	**$45**	$23	$
Per Capita Expenditures:	**$51**	$23	$
Operating Income (loss):	**-$125,031**	-$28,643	$
Ratio of Retained Earnings to Expenditures:	**333.28%**	75.21%	0.00%
Ending Retained Earnings for FY 05:	**$3,359,779**	$1,563,231	$
Per Capita Ending Retained Earnings:	**$170**	$43	$

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Arlington Heights Park District

Unit Code: 016/020/12 **County:** COOK

Fiscal Year End:	4/30/2005
Accounting Method:	Modified Accrual
Appropriation or Budget:	$19,883,366
Equalized Assessed Valuation:	$2,123,649,052
Population:	76,943
Employees:	
Full Time:	106
Part Time:	1,175
Salaries Paid:	$8,887,838

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$8,601,982	$1,473,073	$817,523
Per Capita Beginning Fund Balance:	$112	$52	$34
Revenue Collected During FY 05:	$15,265,231	$4,901,101	$2,791,913
Expenditures During FY 05:	$14,132,976	$4,572,233	$2,920,731
Per Capita Revenue:	$198	$167	$129
Per Capita Expenditures:	$184	$154	$123
Revenues over (under) Expenditures:	$1,132,255	$328,868	$99,648
Ratio of Fund Balance to Expenditures:	59.17%	43.77%	30.79%
Ending Fund Balance for FY 05:	$8,362,868	$1,769,065	$867,720
Per Capita Ending Fund Balance:	$109	$68	$37

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$1,395	$
Total Unreserved Funds:	$	$2,013	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$1,722,608	$1,051,411	$129,204
Total Unrestricted Net Assets:	$8,771,937	$3,131,251	$1,435,621

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	**$24,318,313**	$9,030,667	$5,752,644
Per Capita Debt:	**$316**	$316	$211
General Obligation Debt over EAV:	**1.03%**	0.69%	0.39%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	**$6,048,022**	$1,340,542	$
Per Capita Beginning Retained Earnings for FY 05:	**$79**	$37	$
Revenue Collected During FY 05:	**$2,177,293**	$709,117	$
Expenditures During FY 05:	**$2,204,482**	$737,760	$
Per Capita Revenue:	**$28**	$23	$
Per Capita Expenditures:	**$29**	$23	$
Operating Income (loss):	**-$27,189**	-$28,643	$
Ratio of Retained Earnings to Expenditures:	**299.66%**	75.21%	0.00%
Ending Retained Earnings for FY 05:	**$6,606,004**	$1,563,231	$
Per Capita Ending Retained Earnings:	**$86**	$43	$

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Armington Community Park District

Unit Code: 090/005/12 **County:** Tazewell

Fiscal Year End: 4/30/2005

Accounting Method: Cash

Appropriation or Budget: $48,650

Equalized Assessed Valuation: $13,565,804

Population: 1,006

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$13,537	$113,467	$55,212
Per Capita Beginning Fund Balance:	$13	$41	$18
Revenue Collected During FY 05:	$29,658	$200,356	$122,577
Expenditures During FY 05:	$37,490	$197,747	$115,565
Per Capita Revenue:	$29	$52	$35
Per Capita Expenditures:	$37	$53	$34
Revenues over (under) Expenditures:	-$7,832	$2,609	$1,993
Ratio of Fund Balance to Expenditures:	15.22%	105.28%	59.88%
Ending Fund Balance for FY 05:	$5,705	$121,175	$57,596
Per Capita Ending Fund Balance:	$6	$41	$18

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$5,704	$9,230	$
Total Unreserved Funds:	$	$23,589	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$28,171	$
Total Unrestricted Net Assets:	$	$121,862	$

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	$	$199,419	$
Per Capita Debt:	$	$43	$
General Obligation Debt over EAV:	0.00%	0.15%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	$	$34,380	$
Per Capita Beginning Retained Earnings for FY 05:	$	$4	$
Revenue Collected During FY 05:	$	$21,321	$
Expenditures During FY 05:	$	$21,989	$
Per Capita Revenue:	$	$2	$
Per Capita Expenditures:	$	$2	$
Operating Income (loss):	$	-$669	$
Ratio of Retained Earnings to Expenditures:	0.00%	4.79%	0.00%
Ending Retained Earnings for FY 05:	$	$36,799	$
Per Capita Ending Retained Earnings:	$	$5	$

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Arthur Park District

Unit Code: 021/010/12 **County:** DOUGLAS

Fiscal Year End:	6/30/2005
Accounting Method:	Cash
Appropriation or Budget:	$200,344
Equalized Assessed Valuation:	$44,600,972
Population:	2,200
Employees:	
Full Time:	2
Part Time:	26
Salaries Paid:	$42,079

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$20,086	$113,467	$55,212
Per Capita Beginning Fund Balance:	$9	$41	$18
Revenue Collected During FY 05:	$165,324	$200,356	$122,577
Expenditures During FY 05:	$153,403	$197,747	$115,565
Per Capita Revenue:	$75	$52	$35
Per Capita Expenditures:	$70	$53	$34
Revenues over (under) Expenditures:	$11,921	$2,609	$1,993
Ratio of Fund Balance to Expenditures:	20.86%	105.28%	59.88%
Ending Fund Balance for FY 05:	$32,007	$121,175	$57,596
Per Capita Ending Fund Balance:	$15	$41	$18

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,230	$
Total Unreserved Funds:	$32,007	$23,589	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$28,171	$
Total Unrestricted Net Assets:	$	$121,862	$

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	$	$199,419	$
Per Capita Debt:	$	$43	$
General Obligation Debt over EAV:	0.00%	0.15%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	$	$34,380	$
Per Capita Beginning Retained Earnings for FY 05:	$	$4	$
Revenue Collected During FY 05:	$	$21,321	$
Expenditures During FY 05:	$	$21,989	$
Per Capita Revenue:	$	$2	$
Per Capita Expenditures:	$	$2	$
Operating Income (loss):	$	-$669	$
Ratio of Retained Earnings to Expenditures:	0.00%	4.79%	0.00%
Ending Retained Earnings for FY 05:	$	$36,799	$
Per Capita Ending Retained Earnings:	$	$5	$

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Astoria Park District

Unit Code: 029/005/12 **County:** Fulton

Fiscal Year End: 4/30/2005

Accounting Method: Cash

Appropriation or Budget: $8,250

Equalized Assessed Valuation: $6,035,367

Population: 1,300

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$7,755	$113,467	$55,212
Per Capita Beginning Fund Balance:	$6	$41	$18
Revenue Collected During FY 05:	$11,758	$200,356	$122,577
Expenditures During FY 05:	$10,749	$197,747	$115,565
Per Capita Revenue:	$9	$52	$35
Per Capita Expenditures:	$8	$53	$34
Revenues over (under) Expenditures:	$1,009	$2,609	$1,993
Ratio of Fund Balance to Expenditures:	81.53%	105.28%	59.88%
Ending Fund Balance for FY 05:	$8,764	$121,175	$57,596
Per Capita Ending Fund Balance:	$7	$41	$18

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,230	$
Total Unreserved Funds:	$	$23,589	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$28,171	$
Total Unrestricted Net Assets:	$	$121,862	$

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	$	$199,419	$
Per Capita Debt:	$	$43	$
General Obligation Debt over EAV:	0.00%	0.15%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	$	$34,380	$
Per Capita Beginning Retained Earnings for FY 05:	$	$4	$
Revenue Collected During FY 05:	$	$21,321	$
Expenditures During FY 05:	$	$21,989	$
Per Capita Revenue:	$	$2	$
Per Capita Expenditures:	$	$2	$
Operating Income (loss):	$	-$669	$
Ratio of Retained Earnings to Expenditures:	0.00%	4.79%	0.00%
Ending Retained Earnings for FY 05:	$	$36,799	$
Per Capita Ending Retained Earnings:	$	$5	$

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Atlanta Memorial Park District

Unit Code: 054/010/12 **County:** LOGAN

Fiscal Year End:	4/30/2005
Accounting Method:	Cash With Assets
Appropriation or Budget:	$59,500
Equalized Assessed Valuation:	$31,371,841
Population:	2,000
Employees:	
Full Time:	
Part Time:	1
Salaries Paid:	$10,782

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$22,610	$113,467	$55,212
Per Capita Beginning Fund Balance:	$11	$41	$18
Revenue Collected During FY 05:	$45,052	$200,356	$122,577
Expenditures During FY 05:	$33,359	$197,747	$115,565
Per Capita Revenue:	$23	$52	$35
Per Capita Expenditures:	$17	$53	$34
Revenues over (under) Expenditures:	$11,693	$2,609	$1,993
Ratio of Fund Balance to Expenditures:	102.83%	105.28%	59.88%
Ending Fund Balance for FY 05:	$34,303	$121,175	$57,596
Per Capita Ending Fund Balance:	$17	$41	$18

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$900	$9,230	$
Total Unreserved Funds:	$33,403	$23,589	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$28,171	$
Total Unrestricted Net Assets:	$	$121,862	$

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	$	$199,419	$
Per Capita Debt:	$	$43	$
General Obligation Debt over EAV:	0.00%	0.15%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	$	$34,380	$
Per Capita Beginning Retained Earnings for FY 05:	$	$4	$
Revenue Collected During FY 05:	$	$21,321	$
Expenditures During FY 05:	$	$21,989	$
Per Capita Revenue:	$	$2	$
Per Capita Expenditures:	$	$2	$
Operating Income (loss):	$	-$669	$
Ratio of Retained Earnings to Expenditures:	0.00%	4.79%	0.00%
Ending Retained Earnings for FY 05:	$	$36,799	$
Per Capita Ending Retained Earnings:	$	$5	$

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Bailey Park District

Unit Code: 001/005/12 **County:** ADAMS

Fiscal Year End: 4/30/2005

Accounting Method: Cash

Appropriation or Budget: $14,500

Equalized Assessed Valuation: $8,633,594

Population: 1,244

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$6,487	$113,467	$55,212
Per Capita Beginning Fund Balance:	$5	$41	$18
Revenue Collected During FY 05:	$15,267	$200,356	$122,577
Expenditures During FY 05:	$10,876	$197,747	$115,565
Per Capita Revenue:	$12	$52	$35
Per Capita Expenditures:	$9	$53	$34
Revenues over (under) Expenditures:	$4,391	$2,609	$1,993
Ratio of Fund Balance to Expenditures:	100.02%	105.28%	59.88%
Ending Fund Balance for FY 05:	$10,878	$121,175	$57,596
Per Capita Ending Fund Balance:	$9	$41	$18

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,230	$
Total Unreserved Funds:	$	$23,589	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$28,171	$
Total Unrestricted Net Assets:	$	$121,862	$

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	$	$199,419	$
Per Capita Debt:	$	$43	$
General Obligation Debt over EAV:	0.00%	0.15%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	$	$34,380	$
Per Capita Beginning Retained Earnings for FY 05:	$	$4	$
Revenue Collected During FY 05:	$	$21,321	$
Expenditures During FY 05:	$	$21,989	$
Per Capita Revenue:	$	$2	$
Per Capita Expenditures:	$	$2	$
Operating Income (loss):	$	-$669	$
Ratio of Retained Earnings to Expenditures:	0.00%	4.79%	0.00%
Ending Retained Earnings for FY 05:	$	$36,799	$
Per Capita Ending Retained Earnings:	$	$5	$

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Barrington Park District

Unit Code: 049/010/12 **County:** LAKE

Fiscal Year End:	12/31/2005
Accounting Method:	Modified Accrual
Appropriation or Budget:	$10,742,311
Equalized Assessed Valuation:	$530,629,180
Population:	10,179
Employees:	
Full Time:	15
Part Time:	280
Salaries Paid:	$1,702,835

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$1,675,762	$1,473,073	$817,523
Per Capita Beginning Fund Balance:	$165	$52	$34
Revenue Collected During FY 05:	$4,015,768	$4,901,101	$2,791,913
Expenditures During FY 05:	$3,510,953	$4,572,233	$2,920,731
Per Capita Revenue:	$395	$167	$129
Per Capita Expenditures:	$345	$154	$123
Revenues over (under) Expenditures:	$504,815	$328,868	$99,648
Ratio of Fund Balance to Expenditures:	50.71%	43.77%	30.79%
Ending Fund Balance for FY 05:	$1,780,577	$1,769,065	$867,720
Per Capita Ending Fund Balance:	$175	$68	$37

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$1,395	$
Total Unreserved Funds:	$	$2,013	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,051,411	$129,204
Total Unrestricted Net Assets:	$1,161,559	$3,131,251	$1,435,621

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	**$18,830,000**	$9,030,667	$5,752,644
Per Capita Debt:	**$1,850**	$316	$211
General Obligation Debt over EAV:	**2.66%**	0.69%	0.39%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	**$**	$1,340,542	$
Per Capita Beginning Retained Earnings for FY 05:	**$**	$37	$
Revenue Collected During FY 05:	**$**	$709,117	$
Expenditures During FY 05:	**$**	$737,760	$
Per Capita Revenue:	**$**	$23	$
Per Capita Expenditures:	**$**	$23	$
Operating Income (loss):	**$**	-$28,643	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	75.21%	0.00%
Ending Retained Earnings for FY 05:	**$**	$1,563,231	$
Per Capita Ending Retained Earnings:	**$**	$43	$

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Barrington-Countryside Park District

Unit Code: 016/025/12 **County:** COOK

Fiscal Year End:	12/31/2005
Accounting Method:	Cash
Appropriation or Budget:	$326,625
Equalized Assessed Valuation:	$383,067,925
Population:	4,216
Employees:	
Full Time:	
Part Time:	2
Salaries Paid:	$39,239

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$218,817	$113,467	$55,212
Per Capita Beginning Fund Balance:	$52	$41	$18
Revenue Collected During FY 05:	$143,404	$200,356	$122,577
Expenditures During FY 05:	$140,575	$197,747	$115,565
Per Capita Revenue:	$34	$52	$35
Per Capita Expenditures:	$33	$53	$34
Revenues over (under) Expenditures:	$2,829	$2,609	$1,993
Ratio of Fund Balance to Expenditures:	157.67%	105.28%	59.88%
Ending Fund Balance for FY 05:	$221,646	$121,175	$57,596
Per Capita Ending Fund Balance:	$53	$41	$18

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,230	$
Total Unreserved Funds:	$221,646	$23,589	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$28,171	$
Total Unrestricted Net Assets:	$	$121,862	$

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	$	$199,419	$
Per Capita Debt:	$	$43	$
General Obligation Debt over EAV:	0.00%	0.15%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	$	$34,380	$
Per Capita Beginning Retained Earnings for FY 05:	$	$4	$
Revenue Collected During FY 05:	$	$21,321	$
Expenditures During FY 05:	$	$21,989	$
Per Capita Revenue:	$	$2	$
Per Capita Expenditures:	$	$2	$
Operating Income (loss):	$	-$669	$
Ratio of Retained Earnings to Expenditures:	0.00%	4.79%	0.00%
Ending Retained Earnings for FY 05:	$	$36,799	$
Per Capita Ending Retained Earnings:	$	$5	$

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Bartlett Park District

Unit Code: 016/030/12 **County:** COOK

Fiscal Year End:	4/30/2005
Accounting Method:	Modified Accrual
Appropriation or Budget:	$9,298,274
Equalized Assessed Valuation:	$912,959,586
Population:	37,883
Employees:	
Full Time:	41
Part Time:	416
Salaries Paid:	$2,779,925

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$2,423,597	$1,473,073	$817,523
Per Capita Beginning Fund Balance:	$64	$52	$34
Revenue Collected During FY 05:	$7,188,400	$4,901,101	$2,791,913
Expenditures During FY 05:	$5,538,617	$4,572,233	$2,920,731
Per Capita Revenue:	$190	$167	$129
Per Capita Expenditures:	$146	$154	$123
Revenues over (under) Expenditures:	$1,649,783	$328,868	$99,648
Ratio of Fund Balance to Expenditures:	62.40%	43.77%	30.79%
Ending Fund Balance for FY 05:	$3,456,357	$1,769,065	$867,720
Per Capita Ending Fund Balance:	$91	$68	$37

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$1,395	$
Total Unreserved Funds:	$	$2,013	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$969,622	$1,051,411	$129,204
Total Unrestricted Net Assets:	$2,561,576	$3,131,251	$1,435,621

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	**$22,646,960**	$9,030,667	$5,752,644
Per Capita Debt:	**$598**	$316	$211
General Obligation Debt over EAV:	**2.48%**	0.69%	0.39%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	**$435,285**	$1,340,542	$
Per Capita Beginning Retained Earnings for FY 05:	**$11**	$37	$
Revenue Collected During FY 05:	**$271,565**	$709,117	$
Expenditures During FY 05:	**$269,607**	$737,760	$
Per Capita Revenue:	**$7**	$23	$
Per Capita Expenditures:	**$7**	$23	$
Operating Income (loss):	**$1,958**	-$28,643	$
Ratio of Retained Earnings to Expenditures:	**261.86%**	75.21%	0.00%
Ending Retained Earnings for FY 05:	**$705,988**	$1,563,231	$
Per Capita Ending Retained Earnings:	**$19**	$43	$

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Batavia Park District

Unit Code: 045/010/12 **County:** KANE

Fiscal Year End:	4/30/2005
Accounting Method:	Modified Accrual
Appropriation or Budget:	$6,844,489
Equalized Assessed Valuation:	$840,602,090
Population:	26,901
Employees:	
Full Time:	28
Part Time:	290
Salaries Paid:	$1,901,331

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$854,306	$1,473,073	$817,523
Per Capita Beginning Fund Balance:	$32	$52	$34
Revenue Collected During FY 05:	$4,715,368	$4,901,101	$2,791,913
Expenditures During FY 05:	$4,638,212	$4,572,233	$2,920,731
Per Capita Revenue:	$175	$167	$129
Per Capita Expenditures:	$172	$154	$123
Revenues over (under) Expenditures:	$77,156	$328,868	$99,648
Ratio of Fund Balance to Expenditures:	17.93%	43.77%	30.79%
Ending Fund Balance for FY 05:	$831,462	$1,769,065	$867,720
Per Capita Ending Fund Balance:	$31	$68	$37

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$1,395	$
Total Unreserved Funds:	$	$2,013	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,051,411	$129,204
Total Unrestricted Net Assets:	$7,250,900	$3,131,251	$1,435,621

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	**$10,873,165**	$9,030,667	$5,752,644
Per Capita Debt:	**$404**	$316	$211
General Obligation Debt over EAV:	**1.29%**	0.69%	0.39%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	**$**	$1,340,542	$
Per Capita Beginning Retained Earnings for FY 05:	**$**	$37	$
Revenue Collected During FY 05:	**$**	$709,117	$
Expenditures During FY 05:	**$**	$737,760	$
Per Capita Revenue:	**$**	$23	$
Per Capita Expenditures:	**$**	$23	$
Operating Income (loss):	**$**	-$28,643	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	75.21%	0.00%
Ending Retained Earnings for FY 05:	**$**	$1,563,231	$
Per Capita Ending Retained Earnings:	**$**	$43	$

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Beardstown Park District

Unit Code: 009/010/12 **County:** CASS

Fiscal Year End:	4/30/2005
Accounting Method:	Modified Accrual
Appropriation or Budget:	$504,900
Equalized Assessed Valuation:	$46,097,397
Population:	8,400
Employees:	
Full Time:	3
Part Time:	20
Salaries Paid:	$160,376

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$119,920	$113,467	$55,212
Per Capita Beginning Fund Balance:	$14	$41	$18
Revenue Collected During FY 05:	$322,887	$200,356	$122,577
Expenditures During FY 05:	$383,254	$197,747	$115,565
Per Capita Revenue:	$38	$52	$35
Per Capita Expenditures:	$46	$53	$34
Revenues over (under) Expenditures:	-$60,367	$2,609	$1,993
Ratio of Fund Balance to Expenditures:	26.03%	105.28%	59.88%
Ending Fund Balance for FY 05:	$99,765	$121,175	$57,596
Per Capita Ending Fund Balance:	$12	$41	$18

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,230	$
Total Unreserved Funds:	$99,765	$23,589	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$28,171	$
Total Unrestricted Net Assets:	$	$121,862	$

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	**$213,200**	$199,419	$
Per Capita Debt:	**$25**	$43	$
General Obligation Debt over EAV:	**0.46%**	0.15%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	**$**	$34,380	$
Per Capita Beginning Retained Earnings for FY 05:	**$**	$4	$
Revenue Collected During FY 05:	**$**	$21,321	$
Expenditures During FY 05:	**$**	$21,989	$
Per Capita Revenue:	**$**	$2	$
Per Capita Expenditures:	**$**	$2	$
Operating Income (loss):	**$**	-$669	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	4.79%	0.00%
Ending Retained Earnings for FY 05:	**$**	$36,799	$
Per Capita Ending Retained Earnings:	**$**	$5	$

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Bedford Park District

Unit Code: 016/040/12 **County:** COOK

Fiscal Year End: 12/31/2005

Accounting Method: Modified Accrual

Appropriation or Budget: $3,581,850

Equalized Assessed Valuation: $451,873,436

Population: 1,400

Employees:

Full Time: 9

Part Time: 32

Salaries Paid: $567,005

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$501,139	$1,473,073	$817,523
Per Capita Beginning Fund Balance:	$358	$52	$34
Revenue Collected During FY 05:	$1,309,549	$4,901,101	$2,791,913
Expenditures During FY 05:	$1,093,889	$4,572,233	$2,920,731
Per Capita Revenue:	$935	$167	$129
Per Capita Expenditures:	$781	$154	$123
Revenues over (under) Expenditures:	$215,660	$328,868	$99,648
Ratio of Fund Balance to Expenditures:	65.53%	43.77%	30.79%
Ending Fund Balance for FY 05:	$716,799	$1,769,065	$867,720
Per Capita Ending Fund Balance:	$512	$68	$37

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$1,395	$
Total Unreserved Funds:	$	$2,013	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$319,842	$1,051,411	$129,204
Total Unrestricted Net Assets:	$537,303	$3,131,251	$1,435,621

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	**$2,363,929**	$9,030,667	$5,752,644
Per Capita Debt:	**$1,689**	$316	$211
General Obligation Debt over EAV:	**0.52%**	0.69%	0.39%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	**$**	$1,340,542	$
Per Capita Beginning Retained Earnings for FY 05:	**$**	$37	$
Revenue Collected During FY 05:	**$**	$709,117	$
Expenditures During FY 05:	**$**	$737,760	$
Per Capita Revenue:	**$**	$23	$
Per Capita Expenditures:	**$**	$23	$
Operating Income (loss):	**$**	-$28,643	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	75.21%	0.00%
Ending Retained Earnings for FY 05:	**$**	$1,563,231	$
Per Capita Ending Retained Earnings:	**$**	$43	$

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Belvidere Park District

Unit Code: 004/010/12 **County:** BOONE

Fiscal Year End:	12/31/2005
Accounting Method:	Modified Accrual
Appropriation or Budget:	$5,160,567
Equalized Assessed Valuation:	$515,446,246
Population:	32,000
Employees:	
Full Time:	13
Part Time:	169
Salaries Paid:	$1,066,849

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$1,091,978	$1,473,073	$817,523
Per Capita Beginning Fund Balance:	$34	$52	$34
Revenue Collected During FY 05:	$2,202,991	$4,901,101	$2,791,913
Expenditures During FY 05:	$2,088,852	$4,572,233	$2,920,731
Per Capita Revenue:	$69	$167	$129
Per Capita Expenditures:	$65	$154	$123
Revenues over (under) Expenditures:	$114,139	$328,868	$99,648
Ratio of Fund Balance to Expenditures:	57.74%	43.77%	30.79%
Ending Fund Balance for FY 05:	$1,206,117	$1,769,065	$867,720
Per Capita Ending Fund Balance:	$38	$68	$37

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$1,395	$
Total Unreserved Funds:	$	$2,013	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$1,698,295	$1,051,411	$129,204
Total Unrestricted Net Assets:	$1,185,022	$3,131,251	$1,435,621

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	**$5,754,428**	$9,030,667	$5,752,644
Per Capita Debt:	**$180**	$316	$211
General Obligation Debt over EAV:	**0.21%**	0.69%	0.39%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	**$**	$1,340,542	$
Per Capita Beginning Retained Earnings for FY 05:	**$**	$37	$
Revenue Collected During FY 05:	**$**	$709,117	$
Expenditures During FY 05:	**$**	$737,760	$
Per Capita Revenue:	**$**	$23	$
Per Capita Expenditures:	**$**	$23	$
Operating Income (loss):	**$**	-$28,643	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	75.21%	0.00%
Ending Retained Earnings for FY 05:	**$**	$1,563,231	$
Per Capita Ending Retained Earnings:	**$**	$43	$

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Bensenville Park District

Unit Code: 022/020/12 **County:** DUPAGE

Fiscal Year End:	4/30/2005
Accounting Method:	Modified Accrual
Appropriation or Budget:	$13,005,196
Equalized Assessed Valuation:	$823,074,717
Population:	20,594
Employees:	
Full Time:	38
Part Time:	448
Salaries Paid:	$2,805,677

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$374,654	$1,473,073	$817,523
Per Capita Beginning Fund Balance:	$18	$52	$34
Revenue Collected During FY 05:	$2,703,004	$4,901,101	$2,791,913
Expenditures During FY 05:	$2,714,347	$4,572,233	$2,920,731
Per Capita Revenue:	$131	$167	$129
Per Capita Expenditures:	$132	$154	$123
Revenues over (under) Expenditures:	-$11,343	$328,868	$99,648
Ratio of Fund Balance to Expenditures:	15.23%	43.77%	30.79%
Ending Fund Balance for FY 05:	$413,311	$1,769,065	$867,720
Per Capita Ending Fund Balance:	$20	$68	$37

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$1,395	$
Total Unreserved Funds:	$	$2,013	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$554,627	$1,051,411	$129,204
Total Unrestricted Net Assets:	-$3,703,679	$3,131,251	$1,435,621

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	**$9,775,630**	$9,030,667	$5,752,644
Per Capita Debt:	**$475**	$316	$211
General Obligation Debt over EAV:	**0.21%**	0.69%	0.39%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	**$710,900**	$1,340,542	$
Per Capita Beginning Retained Earnings for FY 05:	**$35**	$37	$
Revenue Collected During FY 05:	**$3,446,917**	$709,117	$
Expenditures During FY 05:	**$3,988,159**	$737,760	$
Per Capita Revenue:	**$167**	$23	$
Per Capita Expenditures:	**$194**	$23	$
Operating Income (loss):	**-$541,242**	-$28,643	$
Ratio of Retained Earnings to Expenditures:	**62.39%**	75.21%	0.00%
Ending Retained Earnings for FY 05:	**$2,488,283**	$1,563,231	$
Per Capita Ending Retained Earnings:	**$121**	$43	$

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Berkeley Park District

Unit Code: 016/050/12 **County:** COOK

Fiscal Year End:	12/31/2005
Accounting Method:	Modified Accrual
Appropriation or Budget:	$699,004
Equalized Assessed Valuation:	$77,510,831
Population:	5,125
Employees:	
Full Time:	1
Part Time:	6
Salaries Paid:	$37,234

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$377,604	$113,467	$55,212
Per Capita Beginning Fund Balance:	$74	$41	$18
Revenue Collected During FY 05:	$164,955	$200,356	$122,577
Expenditures During FY 05:	$158,889	$197,747	$115,565
Per Capita Revenue:	$32	$52	$35
Per Capita Expenditures:	$31	$53	$34
Revenues over (under) Expenditures:	$6,066	$2,609	$1,993
Ratio of Fund Balance to Expenditures:	241.47%	105.28%	59.88%
Ending Fund Balance for FY 05:	$383,670	$121,175	$57,596
Per Capita Ending Fund Balance:	$75	$41	$18

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,230	$
Total Unreserved Funds:	$	$23,589	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$28,171	$
Total Unrestricted Net Assets:	$	$121,862	$

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	**$81,911**	$199,419	$
Per Capita Debt:	**$16**	$43	$
General Obligation Debt over EAV:	**0.00%**	0.15%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	$	$34,380	$
Per Capita Beginning Retained Earnings for FY 05:	$	$4	$
Revenue Collected During FY 05:	$	$21,321	$
Expenditures During FY 05:	$	$21,989	$
Per Capita Revenue:	$	$2	$
Per Capita Expenditures:	$	$2	$
Operating Income (loss):	$	-$669	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	4.79%	0.00%
Ending Retained Earnings for FY 05:	$	$36,799	$
Per Capita Ending Retained Earnings:	$	$5	$

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Berwyn Park District

Unit Code: 016/060/12 **County:** COOK

Fiscal Year End:	12/31/2005
Accounting Method:	Modified Accrual
Appropriation or Budget:	$2,667,748
Equalized Assessed Valuation:	$411,899,813
Population:	37,000
Employees:	
Full Time:	9
Part Time:	83
Salaries Paid:	$584,532

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	-$26,437	$1,473,073	$817,523
Per Capita Beginning Fund Balance:	-$1	$52	$34
Revenue Collected During FY 05:	$1,478,954	$4,901,101	$2,791,913
Expenditures During FY 05:	$1,318,347	$4,572,233	$2,920,731
Per Capita Revenue:	$40	$167	$129
Per Capita Expenditures:	$36	$154	$123
Revenues over (under) Expenditures:	$160,607	$328,868	$99,648
Ratio of Fund Balance to Expenditures:	18.34%	43.77%	30.79%
Ending Fund Balance for FY 05:	$241,721	$1,769,065	$867,720
Per Capita Ending Fund Balance:	$7	$68	$37

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$1,395	$
Total Unreserved Funds:	$	$2,013	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$702,680	$1,051,411	$129,204
Total Unrestricted Net Assets:	$73,147	$3,131,251	$1,435,621

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	**$1,666,647**	$9,030,667	$5,752,644
Per Capita Debt:	**$45**	$316	$211
General Obligation Debt over EAV:	**0.40%**	0.69%	0.39%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	**$**	$1,340,542	$
Per Capita Beginning Retained Earnings for FY 05:	**$**	$37	$
Revenue Collected During FY 05:	**$**	$709,117	$
Expenditures During FY 05:	**$**	$737,760	$
Per Capita Revenue:	**$**	$23	$
Per Capita Expenditures:	**$**	$23	$
Operating Income (loss):	**$**	-$28,643	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	75.21%	0.00%
Ending Retained Earnings for FY 05:	**$**	$1,563,231	$
Per Capita Ending Retained Earnings:	**$**	$43	$

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Big Rock Park District

Unit Code: 045/015/12 **County:** KANE

Fiscal Year End: 5/30/2005

Accounting Method: Cash

Appropriation or Budget: $118,195

Equalized Assessed Valuation: $512,270

Population: 1,988

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$23,468	$113,467	$55,212
Per Capita Beginning Fund Balance:	$12	$41	$18
Revenue Collected During FY 05:	$100,608	$200,356	$122,577
Expenditures During FY 05:	$63,748	$197,747	$115,565
Per Capita Revenue:	$51	$52	$35
Per Capita Expenditures:	$32	$53	$34
Revenues over (under) Expenditures:	$36,860	$2,609	$1,993
Ratio of Fund Balance to Expenditures:	94.64%	105.28%	59.88%
Ending Fund Balance for FY 05:	$60,328	$121,175	$57,596
Per Capita Ending Fund Balance:	$30	$41	$18

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$60,328	$9,230	$
Total Unreserved Funds:	$	$23,589	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$28,171	$
Total Unrestricted Net Assets:	$	$121,862	$

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	$	$199,419	$
Per Capita Debt:	$	$43	$
General Obligation Debt over EAV:	0.00%	0.15%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	$	$34,380	$
Per Capita Beginning Retained Earnings for FY 05:	$	$4	$
Revenue Collected During FY 05:	$	$21,321	$
Expenditures During FY 05:	$	$21,989	$
Per Capita Revenue:	$	$2	$
Per Capita Expenditures:	$	$2	$
Operating Income (loss):	$	-$669	$
Ratio of Retained Earnings to Expenditures:	0.00%	4.79%	0.00%
Ending Retained Earnings for FY 05:	$	$36,799	$
Per Capita Ending Retained Earnings:	$	$5	$

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Black Hawk Park District

Unit Code: 043/010/12 **County:** JO DAVIESS

Fiscal Year End:	5/31/2005
Accounting Method:	Cash
Appropriation or Budget:	$103,635
Equalized Assessed Valuation:	$20,997,495
Population:	1,975
Employees:	
Full Time:	
Part Time:	22
Salaries Paid:	$32,462

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$43,049	$113,467	$55,212
Per Capita Beginning Fund Balance:	$22	$41	$18
Revenue Collected During FY 05:	$76,637	$200,356	$122,577
Expenditures During FY 05:	$80,284	$197,747	$115,565
Per Capita Revenue:	$39	$52	$35
Per Capita Expenditures:	$41	$53	$34
Revenues over (under) Expenditures:	-$3,647	$2,609	$1,993
Ratio of Fund Balance to Expenditures:	49.08%	105.28%	59.88%
Ending Fund Balance for FY 05:	$39,402	$121,175	$57,596
Per Capita Ending Fund Balance:	$20	$41	$18

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,230	$
Total Unreserved Funds:	$	$23,589	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$28,171	$
Total Unrestricted Net Assets:	$	$121,862	$

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	$	$199,419	$
Per Capita Debt:	$	$43	$
General Obligation Debt over EAV:	0.00%	0.15%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	$	$34,380	$
Per Capita Beginning Retained Earnings for FY 05:	$	$4	$
Revenue Collected During FY 05:	$	$21,321	$
Expenditures During FY 05:	$	$21,989	$
Per Capita Revenue:	$	$2	$
Per Capita Expenditures:	$	$2	$
Operating Income (loss):	$	-$669	$
Ratio of Retained Earnings to Expenditures:	0.00%	4.79%	0.00%
Ending Retained Earnings for FY 05:	$	$36,799	$
Per Capita Ending Retained Earnings:	$	$5	$

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Bloomingdale Park District

Unit Code: 022/030/12 **County:** DUPAGE

Fiscal Year End:	5/31/2005
Accounting Method:	Modified Accrual
Appropriation or Budget:	$10,034,722
Equalized Assessed Valuation:	$920,420,064
Population:	24,000
Employees:	
Full Time:	18
Part Time:	58
Salaries Paid:	$1,498,875

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	**$1,534,127**	$1,473,073	$817,523
Per Capita Beginning Fund Balance:	**$64**	$52	$34
Revenue Collected During FY 05:	**$3,436,150**	$4,901,101	$2,791,913
Expenditures During FY 05:	**$3,061,844**	$4,572,233	$2,920,731
Per Capita Revenue:	**$143**	$167	$129
Per Capita Expenditures:	**$128**	$154	$123
Revenues over (under) Expenditures:	**$374,306**	$328,868	$99,648
Ratio of Fund Balance to Expenditures:	**62.33%**	43.77%	30.79%
Ending Fund Balance for FY 05:	**$1,908,433**	$1,769,065	$867,720
Per Capita Ending Fund Balance:	**$80**	$68	$37

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$1,395	$
Total Unreserved Funds:	**$**	$2,013	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$345,339**	$1,051,411	$129,204
Total Unrestricted Net Assets:	**$3,207,555**	$3,131,251	$1,435,621

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	**$8,400,314**	$9,030,667	$5,752,644
Per Capita Debt:	**$350**	$316	$211
General Obligation Debt over EAV:	**0.91%**	0.69%	0.39%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	**$**	$1,340,542	$
Per Capita Beginning Retained Earnings for FY 05:	**$**	$37	$
Revenue Collected During FY 05:	**$**	$709,117	$
Expenditures During FY 05:	**$**	$737,760	$
Per Capita Revenue:	**$**	$23	$
Per Capita Expenditures:	**$**	$23	$
Operating Income (loss):	**$**	-$28,643	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	75.21%	0.00%
Ending Retained Earnings for FY 05:	**$**	$1,563,231	$
Per Capita Ending Retained Earnings:	**$**	$43	$

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Blue Island Park District

Unit Code: 016/070/12 **County:** COOK

Fiscal Year End:	4/30/2005
Accounting Method:	Modified Accrual
Appropriation or Budget:	$2,072,000
Equalized Assessed Valuation:	$202,605,133
Population:	25,000
Employees:	
Full Time:	6
Part Time:	130
Salaries Paid:	$438,687

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$267,822	$1,473,073	$817,523
Per Capita Beginning Fund Balance:	$11	$52	$34
Revenue Collected During FY 05:	$1,428,027	$4,901,101	$2,791,913
Expenditures During FY 05:	$1,095,132	$4,572,233	$2,920,731
Per Capita Revenue:	$57	$167	$129
Per Capita Expenditures:	$44	$154	$123
Revenues over (under) Expenditures:	$332,895	$328,868	$99,648
Ratio of Fund Balance to Expenditures:	54.23%	43.77%	30.79%
Ending Fund Balance for FY 05:	$593,867	$1,769,065	$867,720
Per Capita Ending Fund Balance:	$24	$68	$37

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$1,395	$
Total Unreserved Funds:	$	$2,013	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$136,262	$1,051,411	$129,204
Total Unrestricted Net Assets:	$1,340,646	$3,131,251	$1,435,621

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	**$109,715**	$9,030,667	$5,752,644
Per Capita Debt:	**$4**	$316	$211
General Obligation Debt over EAV:	**0.05%**	0.69%	0.39%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	**$**	$1,340,542	$
Per Capita Beginning Retained Earnings for FY 05:	**$**	$37	$
Revenue Collected During FY 05:	**$**	$709,117	$
Expenditures During FY 05:	**$**	$737,760	$
Per Capita Revenue:	**$**	$23	$
Per Capita Expenditures:	**$**	$23	$
Operating Income (loss):	**$**	-$28,643	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	75.21%	0.00%
Ending Retained Earnings for FY 05:	**$**	$1,563,231	$
Per Capita Ending Retained Earnings:	**$**	$43	$

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Bolingbrook Park District

Unit Code: 099/010/12 **County:** WILL

Fiscal Year End:	12/31/2005
Accounting Method:	Modified Accrual
Appropriation or Budget:	$28,933,019
Equalized Assessed Valuation:	$1,800,424,283
Population:	67,000
Employees:	
Full Time:	56
Part Time:	595
Salaries Paid:	$4,240,222

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$1,982,637	$1,473,073	$817,523
Per Capita Beginning Fund Balance:	$30	$52	$34
Revenue Collected During FY 05:	$8,794,411	$4,901,101	$2,791,913
Expenditures During FY 05:	$7,951,905	$4,572,233	$2,920,731
Per Capita Revenue:	$131	$167	$129
Per Capita Expenditures:	$119	$154	$123
Revenues over (under) Expenditures:	$842,506	$328,868	$99,648
Ratio of Fund Balance to Expenditures:	31.09%	43.77%	30.79%
Ending Fund Balance for FY 05:	$2,472,440	$1,769,065	$867,720
Per Capita Ending Fund Balance:	$37	$68	$37

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$1,395	$
Total Unreserved Funds:	$	$2,013	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,051,411	$129,204
Total Unrestricted Net Assets:	$20,017,979	$3,131,251	$1,435,621

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	**$34,830,224**	$9,030,667	$5,752,644
Per Capita Debt:	**$520**	$316	$211
General Obligation Debt over EAV:	**0.17%**	0.69%	0.39%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	**$425,334**	$1,340,542	$
Per Capita Beginning Retained Earnings for FY 05:	**$6**	$37	$
Revenue Collected During FY 05:	**$953,801**	$709,117	$
Expenditures During FY 05:	**$870,152**	$737,760	$
Per Capita Revenue:	**$14**	$23	$
Per Capita Expenditures:	**$13**	$23	$
Operating Income (loss):	**$83,649**	-$28,643	$
Ratio of Retained Earnings to Expenditures:	**43.17%**	75.21%	0.00%
Ending Retained Earnings for FY 05:	**$375,651**	$1,563,231	$
Per Capita Ending Retained Earnings:	**$6**	$43	$

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Bourbonnais Park District

Unit Code: 046/005/12 **County:** KANKAKEE

Fiscal Year End:	4/30/2005
Accounting Method:	Modified Accrual
Appropriation or Budget:	$28,903,100
Equalized Assessed Valuation:	$497,745,290
Population:	32,100
Employees:	
Full Time:	15
Part Time:	116
Salaries Paid:	$538,917

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$1,149,828	$1,473,073	$817,523
Per Capita Beginning Fund Balance:	$36	$52	$34
Revenue Collected During FY 05:	$1,802,438	$4,901,101	$2,791,913
Expenditures During FY 05:	$2,544,459	$4,572,233	$2,920,731
Per Capita Revenue:	$56	$167	$129
Per Capita Expenditures:	$79	$154	$123
Revenues over (under) Expenditures:	-$742,021	$328,868	$99,648
Ratio of Fund Balance to Expenditures:	61.26%	43.77%	30.79%
Ending Fund Balance for FY 05:	$1,558,682	$1,769,065	$867,720
Per Capita Ending Fund Balance:	$49	$68	$37

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$1,395	$
Total Unreserved Funds:	$	$2,013	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$316,298	$1,051,411	$129,204
Total Unrestricted Net Assets:	$1,208,100	$3,131,251	$1,435,621

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	**$1,233,057**	$9,030,667	$5,752,644
Per Capita Debt:	**$38**	$316	$211
General Obligation Debt over EAV:	**0.18%**	0.69%	0.39%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	**$**	$1,340,542	$
Per Capita Beginning Retained Earnings for FY 05:	**$**	$37	$
Revenue Collected During FY 05:	**$**	$709,117	$
Expenditures During FY 05:	**$**	$737,760	$
Per Capita Revenue:	**$**	$23	$
Per Capita Expenditures:	**$**	$23	$
Operating Income (loss):	**$**	-$28,643	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	75.21%	0.00%
Ending Retained Earnings for FY 05:	**$**	$1,563,231	$
Per Capita Ending Retained Earnings:	**$**	$43	$

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Bradford Park District

Unit Code: 087/020/12 **County:** Stark

Fiscal Year End: 12/31/2005

Accounting Method: Cash

Appropriation or Budget: $15,000

Equalized Assessed Valuation: $4,677,484

Population: 650

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$20,616	$113,467	$55,212
Per Capita Beginning Fund Balance:	$32	$41	$18
Revenue Collected During FY 05:	$14,254	$200,356	$122,577
Expenditures During FY 05:	$9,637	$197,747	$115,565
Per Capita Revenue:	$22	$52	$35
Per Capita Expenditures:	$15	$53	$34
Revenues over (under) Expenditures:	$4,617	$2,609	$1,993
Ratio of Fund Balance to Expenditures:	261.83%	105.28%	59.88%
Ending Fund Balance for FY 05:	$25,233	$121,175	$57,596
Per Capita Ending Fund Balance:	$39	$41	$18

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,230	$
Total Unreserved Funds:	$	$23,589	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$28,171	$
Total Unrestricted Net Assets:	$	$121,862	$

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	$	$199,419	$
Per Capita Debt:	$	$43	$
General Obligation Debt over EAV:	0.00%	0.15%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	$	$34,380	$
Per Capita Beginning Retained Earnings for FY 05:	$	$4	$
Revenue Collected During FY 05:	$	$21,321	$
Expenditures During FY 05:	$	$21,989	$
Per Capita Revenue:	$	$2	$
Per Capita Expenditures:	$	$2	$
Operating Income (loss):	$	-$669	$
Ratio of Retained Earnings to Expenditures:	0.00%	4.79%	0.00%
Ending Retained Earnings for FY 05:	$	$36,799	$
Per Capita Ending Retained Earnings:	$	$5	$

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Bridgeview Park District

Unit Code: 016/080/12 **County:** COOK

Fiscal Year End:	12/31/2005
Accounting Method:	Modified Accrual
Appropriation or Budget:	$1,665,926
Equalized Assessed Valuation:	$312,584,167
Population:	14,000
Employees:	
Full Time:	12
Part Time:	20
Salaries Paid:	$313,601

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$270,160	$113,467	$55,212
Per Capita Beginning Fund Balance:	$19	$41	$18
Revenue Collected During FY 05:	$644,338	$200,356	$122,577
Expenditures During FY 05:	$684,703	$197,747	$115,565
Per Capita Revenue:	$46	$52	$35
Per Capita Expenditures:	$49	$53	$34
Revenues over (under) Expenditures:	-$40,365	$2,609	$1,993
Ratio of Fund Balance to Expenditures:	33.56%	105.28%	59.88%
Ending Fund Balance for FY 05:	$229,795	$121,175	$57,596
Per Capita Ending Fund Balance:	$16	$41	$18

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,230	$
Total Unreserved Funds:	$	$23,589	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$28,171	$
Total Unrestricted Net Assets:	$1,793,531	$121,862	$

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	**$5,355,000**	$199,419	$
Per Capita Debt:	**$383**	$43	$
General Obligation Debt over EAV:	**1.71%**	0.15%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	**$888,656**	$34,380	$
Per Capita Beginning Retained Earnings for FY 05:	**$63**	$4	$
Revenue Collected During FY 05:	**$213,951**	$21,321	$
Expenditures During FY 05:	**$220,539**	$21,989	$
Per Capita Revenue:	**$15**	$2	$
Per Capita Expenditures:	**$16**	$2	$
Operating Income (loss):	**-$6,588**	-$669	$
Ratio of Retained Earnings to Expenditures:	**467.06%**	4.79%	0.00%
Ending Retained Earnings for FY 05:	**$1,030,041**	$36,799	$
Per Capita Ending Retained Earnings:	**$74**	$5	$

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Broadview Park District

Unit Code: 016/090/12 **County:** COOK

Fiscal Year End:	4/30/2005
Accounting Method:	Modified Accrual
Appropriation or Budget:	$1,767,199
Equalized Assessed Valuation:	$238,511,580
Population:	8,750
Employees:	
Full Time:	5
Part Time:	55
Salaries Paid:	$403,128

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	**$106,048**	$113,467	$55,212
Per Capita Beginning Fund Balance:	**$12**	$41	$18
Revenue Collected During FY 05:	**$833,708**	$200,356	$122,577
Expenditures During FY 05:	**$852,158**	$197,747	$115,565
Per Capita Revenue:	**$95**	$52	$35
Per Capita Expenditures:	**$97**	$53	$34
Revenues over (under) Expenditures:	**-$18,450**	$2,609	$1,993
Ratio of Fund Balance to Expenditures:	**10.28%**	105.28%	59.88%
Ending Fund Balance for FY 05:	**$87,598**	$121,175	$57,596
Per Capita Ending Fund Balance:	**$10**	$41	$18

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$9,230	$
Total Unreserved Funds:	**$**	$23,589	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$28,171	$
Total Unrestricted Net Assets:	**$995,470**	$121,862	$

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	**$654,500**	$199,419	$
Per Capita Debt:	**$75**	$43	$
General Obligation Debt over EAV:	**0.27%**	0.15%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	$	$34,380	$
Per Capita Beginning Retained Earnings for FY 05:	$	$4	$
Revenue Collected During FY 05:	$	$21,321	$
Expenditures During FY 05:	$	$21,989	$
Per Capita Revenue:	$	$2	$
Per Capita Expenditures:	$	$2	$
Operating Income (loss):	$	-$669	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	4.79%	0.00%
Ending Retained Earnings for FY 05:	$	$36,799	$
Per Capita Ending Retained Earnings:	$	$5	$

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Brookeridge Park District

Unit Code: 022/025/12 **County:** DUPAGE

Fiscal Year End: 5/31/2005

Accounting Method: Cash

Appropriation or Budget: $23,860

Equalized Assessed Valuation: $53,596,040

Population: 1,031

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$25,602	$113,467	$55,212
Per Capita Beginning Fund Balance:	$25	$41	$18
Revenue Collected During FY 05:	$21,197	$200,356	$122,577
Expenditures During FY 05:	$20,818	$197,747	$115,565
Per Capita Revenue:	$21	$52	$35
Per Capita Expenditures:	$20	$53	$34
Revenues over (under) Expenditures:	$379	$2,609	$1,993
Ratio of Fund Balance to Expenditures:	124.80%	105.28%	59.88%
Ending Fund Balance for FY 05:	$25,981	$121,175	$57,596
Per Capita Ending Fund Balance:	$25	$41	$18

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,230	$
Total Unreserved Funds:	$	$23,589	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$28,171	$
Total Unrestricted Net Assets:	$	$121,862	$

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	$	$199,419	$
Per Capita Debt:	$	$43	$
General Obligation Debt over EAV:	0.00%	0.15%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	$	$34,380	$
Per Capita Beginning Retained Earnings for FY 05:	$	$4	$
Revenue Collected During FY 05:	$	$21,321	$
Expenditures During FY 05:	$	$21,989	$
Per Capita Revenue:	$	$2	$
Per Capita Expenditures:	$	$2	$
Operating Income (loss):	$	-$669	$
Ratio of Retained Earnings to Expenditures:	0.00%	4.79%	0.00%
Ending Retained Earnings for FY 05:	$	$36,799	$
Per Capita Ending Retained Earnings:	$	$5	$

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Buffalo Grove Park District

Unit Code: 016/100/12 **County:** COOK

Fiscal Year End:	4/30/2005
Accounting Method:	Modified Accrual
Appropriation or Budget:	$21,061,900
Equalized Assessed Valuation:	$1,372,314,747
Population:	43,100
Employees:	
Full Time:	43
Part Time:	630
Salaries Paid:	$3,769,984

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$2,043,025	$1,473,073	$817,523
Per Capita Beginning Fund Balance:	$47	$52	$34
Revenue Collected During FY 05:	$8,650,562	$4,901,101	$2,791,913
Expenditures During FY 05:	$7,681,324	$4,572,233	$2,920,731
Per Capita Revenue:	$201	$167	$129
Per Capita Expenditures:	$178	$154	$123
Revenues over (under) Expenditures:	$969,238	$328,868	$99,648
Ratio of Fund Balance to Expenditures:	36.18%	43.77%	30.79%
Ending Fund Balance for FY 05:	$2,779,255	$1,769,065	$867,720
Per Capita Ending Fund Balance:	$64	$68	$37

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$1,395	$
Total Unreserved Funds:	$	$2,013	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$3,105,569	$1,051,411	$129,204
Total Unrestricted Net Assets:	$1,316,934	$3,131,251	$1,435,621

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	**$17,865,000**	$9,030,667	$5,752,644
Per Capita Debt:	**$415**	$316	$211
General Obligation Debt over EAV:	**1.15%**	0.69%	0.39%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	**$193,582**	$1,340,542	$
Per Capita Beginning Retained Earnings for FY 05:	**$4**	$37	$
Revenue Collected During FY 05:	**$3,599,417**	$709,117	$
Expenditures During FY 05:	**$3,923,085**	$737,760	$
Per Capita Revenue:	**$84**	$23	$
Per Capita Expenditures:	**$91**	$23	$
Operating Income (loss):	**-$323,668**	-$28,643	$
Ratio of Retained Earnings to Expenditures:	**-3.32%**	75.21%	0.00%
Ending Retained Earnings for FY 05:	**-$130,086**	$1,563,231	$
Per Capita Ending Retained Earnings:	**-$3**	$43	$

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Burbank Park District

Unit Code: 016/730/12 **County:** COOK

Fiscal Year End: 4/30/2005

Accounting Method: Modified Accrual

Appropriation or Budget: $2,211,240

Equalized Assessed Valuation: $414,492,770

Population: 23,000

Employees:

Full Time: 8

Part Time: 100

Salaries Paid: $643,575

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$1,724,941	$1,473,073	$817,523
Per Capita Beginning Fund Balance:	$75	$52	$34
Revenue Collected During FY 05:	$1,339,600	$4,901,101	$2,791,913
Expenditures During FY 05:	$1,440,219	$4,572,233	$2,920,731
Per Capita Revenue:	$58	$167	$129
Per Capita Expenditures:	$63	$154	$123
Revenues over (under) Expenditures:	-$100,619	$328,868	$99,648
Ratio of Fund Balance to Expenditures:	96.01%	43.77%	30.79%
Ending Fund Balance for FY 05:	$1,382,808	$1,769,065	$867,720
Per Capita Ending Fund Balance:	$60	$68	$37

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$1,395	$
Total Unreserved Funds:	$	$2,013	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,051,411	$129,204
Total Unrestricted Net Assets:	$3,793,888	$3,131,251	$1,435,621

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	**$2,170,000**	$9,030,667	$5,752,644
Per Capita Debt:	**$94**	$316	$211
General Obligation Debt over EAV:	**0.52%**	0.69%	0.39%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	**$**	$1,340,542	$
Per Capita Beginning Retained Earnings for FY 05:	**$**	$37	$
Revenue Collected During FY 05:	**$**	$709,117	$
Expenditures During FY 05:	**$**	$737,760	$
Per Capita Revenue:	**$**	$23	$
Per Capita Expenditures:	**$**	$23	$
Operating Income (loss):	**$**	-$28,643	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	75.21%	0.00%
Ending Retained Earnings for FY 05:	**$**	$1,563,231	$
Per Capita Ending Retained Earnings:	**$**	$43	$

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Burlington Twp Park District

Unit Code: 045/030/12 **County:** KANE

Fiscal Year End:	6/30/2005
Accounting Method:	Cash
Appropriation or Budget:	$32,398
Equalized Assessed Valuation:	$54,315,295
Population:	1,600
Employees:	
Full Time:	
Part Time:	2
Salaries Paid:	$10,295

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$31,244	$113,467	$55,212
Per Capita Beginning Fund Balance:	$20	$41	$18
Revenue Collected During FY 05:	$32,187	$200,356	$122,577
Expenditures During FY 05:	$30,285	$197,747	$115,565
Per Capita Revenue:	$20	$52	$35
Per Capita Expenditures:	$19	$53	$34
Revenues over (under) Expenditures:	$1,902	$2,609	$1,993
Ratio of Fund Balance to Expenditures:	109.45%	105.28%	59.88%
Ending Fund Balance for FY 05:	$33,146	$121,175	$57,596
Per Capita Ending Fund Balance:	$21	$41	$18

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,230	$
Total Unreserved Funds:	$	$23,589	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$28,171	$
Total Unrestricted Net Assets:	$	$121,862	$

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	$	$199,419	$
Per Capita Debt:	$	$43	$
General Obligation Debt over EAV:	0.00%	0.15%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	$	$34,380	$
Per Capita Beginning Retained Earnings for FY 05:	$	$4	$
Revenue Collected During FY 05:	$	$21,321	$
Expenditures During FY 05:	$	$21,989	$
Per Capita Revenue:	$	$2	$
Per Capita Expenditures:	$	$2	$
Operating Income (loss):	$	-$669	$
Ratio of Retained Earnings to Expenditures:	0.00%	4.79%	0.00%
Ending Retained Earnings for FY 05:	$	$36,799	$
Per Capita Ending Retained Earnings:	$	$5	$

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Burr Ridge Park District

Unit Code: 022/035/12 **County:** DUPAGE

Fiscal Year End:	4/30/2005
Accounting Method:	Cash With Assets
Appropriation or Budget:	$3,867,020
Equalized Assessed Valuation:	$590,825,936
Population:	7,300
Employees:	
Full Time:	4
Part Time:	76
Salaries Paid:	$547,047

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	**$714,552**	$1,473,073	$817,523
Per Capita Beginning Fund Balance:	**$98**	$52	$34
Revenue Collected During FY 05:	**$1,395,965**	$4,901,101	$2,791,913
Expenditures During FY 05:	**$1,306,591**	$4,572,233	$2,920,731
Per Capita Revenue:	**$191**	$167	$129
Per Capita Expenditures:	**$179**	$154	$123
Revenues over (under) Expenditures:	**$89,374**	$328,868	$99,648
Ratio of Fund Balance to Expenditures:	**52.34%**	43.77%	30.79%
Ending Fund Balance for FY 05:	**$683,927**	$1,769,065	$867,720
Per Capita Ending Fund Balance:	**$94**	$68	$37

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$1,395	$
Total Unreserved Funds:	**$**	$2,013	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$1,051,411	$129,204
Total Unrestricted Net Assets:	**$2,234,908**	$3,131,251	$1,435,621

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	**$2,455,000**	$9,030,667	$5,752,644
Per Capita Debt:	**$336**	$316	$211
General Obligation Debt over EAV:	**0.42%**	0.69%	0.39%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	**$**	$1,340,542	$
Per Capita Beginning Retained Earnings for FY 05:	**$**	$37	$
Revenue Collected During FY 05:	**$**	$709,117	$
Expenditures During FY 05:	**$**	$737,760	$
Per Capita Revenue:	**$**	$23	$
Per Capita Expenditures:	**$**	$23	$
Operating Income (loss):	**$**	-$28,643	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	75.21%	0.00%
Ending Retained Earnings for FY 05:	**$**	$1,563,231	$
Per Capita Ending Retained Earnings:	**$**	$43	$

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Bushnell Park District

Unit Code: 062/015/12 **County:** MCDONOUG

Fiscal Year End:	4/30/2005
Accounting Method:	Cash With Assets
Appropriation or Budget:	$129,865
Equalized Assessed Valuation:	$17,066,491
Population:	3,800
Employees:	
Full Time:	
Part Time:	2
Salaries Paid:	$28,381

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$54,468	$113,467	$55,212
Per Capita Beginning Fund Balance:	$14	$41	$18
Revenue Collected During FY 05:	$124,245	$200,356	$122,577
Expenditures During FY 05:	$94,241	$197,747	$115,565
Per Capita Revenue:	$33	$52	$35
Per Capita Expenditures:	$25	$53	$34
Revenues over (under) Expenditures:	$30,004	$2,609	$1,993
Ratio of Fund Balance to Expenditures:	89.63%	105.28%	59.88%
Ending Fund Balance for FY 05:	$84,472	$121,175	$57,596
Per Capita Ending Fund Balance:	$22	$41	$18

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,230	$
Total Unreserved Funds:	$	$23,589	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$28,171	$
Total Unrestricted Net Assets:	$84,472	$121,862	$

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	$	$199,419	$
Per Capita Debt:	$	$43	$
General Obligation Debt over EAV:	0.00%	0.15%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	$	$34,380	$
Per Capita Beginning Retained Earnings for FY 05:	$	$4	$
Revenue Collected During FY 05:	$	$21,321	$
Expenditures During FY 05:	$	$21,989	$
Per Capita Revenue:	$	$2	$
Per Capita Expenditures:	$	$2	$
Operating Income (loss):	$	-$669	$
Ratio of Retained Earnings to Expenditures:	0.00%	4.79%	0.00%
Ending Retained Earnings for FY 05:	$	$36,799	$
Per Capita Ending Retained Earnings:	$	$5	$

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Butterfield Park District

Unit Code: 022/040/12 **County:** DUPAGE

Fiscal Year End:	4/30/2005
Accounting Method:	Modified Accrual
Appropriation or Budget:	$1,476,079
Equalized Assessed Valuation:	$233,131,683
Population:	10,000
Employees:	
Full Time:	5
Part Time:	25
Salaries Paid:	$522,247

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	-$2,504	$1,473,073	$817,523
Per Capita Beginning Fund Balance:	$	$52	$34
Revenue Collected During FY 05:	$952,091	$4,901,101	$2,791,913
Expenditures During FY 05:	$954,601	$4,572,233	$2,920,731
Per Capita Revenue:	$95	$167	$129
Per Capita Expenditures:	$95	$154	$123
Revenues over (under) Expenditures:	-$2,510	$328,868	$99,648
Ratio of Fund Balance to Expenditures:	-1.73%	43.77%	30.79%
Ending Fund Balance for FY 05:	-$16,474	$1,769,065	$867,720
Per Capita Ending Fund Balance:	-$2	$68	$37

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$1,395	$
Total Unreserved Funds:	$	$2,013	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,051,411	$129,204
Total Unrestricted Net Assets:	$838,752	$3,131,251	$1,435,621

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	**$2,401,800**	$9,030,667	$5,752,644
Per Capita Debt:	**$240**	$316	$211
General Obligation Debt over EAV:	**0.10%**	0.69%	0.39%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	**$**	$1,340,542	$
Per Capita Beginning Retained Earnings for FY 05:	**$**	$37	$
Revenue Collected During FY 05:	**$**	$709,117	$
Expenditures During FY 05:	**$**	$737,760	$
Per Capita Revenue:	**$**	$23	$
Per Capita Expenditures:	**$**	$23	$
Operating Income (loss):	**$**	-$28,643	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	75.21%	0.00%
Ending Retained Earnings for FY 05:	**$**	$1,563,231	$
Per Capita Ending Retained Earnings:	**$**	$43	$

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Byron Park District

Unit Code: 071/005/12 **County:** OGLE

Fiscal Year End:	6/30/2005
Accounting Method:	Cash With Assets
Appropriation or Budget:	$965,145
Equalized Assessed Valuation:	$130,049,215
Population:	8,000
Employees:	
Full Time:	5
Part Time:	40
Salaries Paid:	$376,966

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	**$444,635**	$113,467	$55,212
Per Capita Beginning Fund Balance:	**$56**	$41	$18
Revenue Collected During FY 05:	**$702,372**	$200,356	$122,577
Expenditures During FY 05:	**$715,180**	$197,747	$115,565
Per Capita Revenue:	**$88**	$52	$35
Per Capita Expenditures:	**$89**	$53	$34
Revenues over (under) Expenditures:	**-$12,808**	$2,609	$1,993
Ratio of Fund Balance to Expenditures:	**60.38%**	105.28%	59.88%
Ending Fund Balance for FY 05:	**$431,827**	$121,175	$57,596
Per Capita Ending Fund Balance:	**$54**	$41	$18

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$9,230	$
Total Unreserved Funds:	**$431,827**	$23,589	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$28,171	$
Total Unrestricted Net Assets:	**$**	$121,862	$

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	**$80,000**	$199,419	$
Per Capita Debt:	**$10**	$43	$
General Obligation Debt over EAV:	**0.06%**	0.15%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	**$**	$34,380	$
Per Capita Beginning Retained Earnings for FY 05:	**$**	$4	$
Revenue Collected During FY 05:	**$**	$21,321	$
Expenditures During FY 05:	**$**	$21,989	$
Per Capita Revenue:	**$**	$2	$
Per Capita Expenditures:	**$**	$2	$
Operating Income (loss):	**$**	-$669	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	4.79%	0.00%
Ending Retained Earnings for FY 05:	**$**	$36,799	$
Per Capita Ending Retained Earnings:	**$**	$5	$

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Calumet Memorial Park District

Unit Code: 016/110/12 **County:** COOK

Fiscal Year End:	3/31/2005
Accounting Method:	Cash With Assets
Appropriation or Budget:	$4,596,528
Equalized Assessed Valuation:	$559,606,073
Population:	42,000
Employees:	
Full Time:	20
Part Time:	130
Salaries Paid:	$896,958

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$127,291	$1,473,073	$817,523
Per Capita Beginning Fund Balance:	$3	$52	$34
Revenue Collected During FY 05:	$2,049,178	$4,901,101	$2,791,913
Expenditures During FY 05:	$1,823,808	$4,572,233	$2,920,731
Per Capita Revenue:	$49	$167	$129
Per Capita Expenditures:	$43	$154	$123
Revenues over (under) Expenditures:	$225,370	$328,868	$99,648
Ratio of Fund Balance to Expenditures:	19.34%	43.77%	30.79%
Ending Fund Balance for FY 05:	$352,661	$1,769,065	$867,720
Per Capita Ending Fund Balance:	$8	$68	$37

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$1,395	$
Total Unreserved Funds:	$	$2,013	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,051,411	$129,204
Total Unrestricted Net Assets:	$1,832,157	$3,131,251	$1,435,621

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	**$1,260,000**	$9,030,667	$5,752,644
Per Capita Debt:	**$30**	$316	$211
General Obligation Debt over EAV:	**0.23%**	0.69%	0.39%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	**$**	$1,340,542	$
Per Capita Beginning Retained Earnings for FY 05:	**$**	$37	$
Revenue Collected During FY 05:	**$**	$709,117	$
Expenditures During FY 05:	**$**	$737,760	$
Per Capita Revenue:	**$**	$23	$
Per Capita Expenditures:	**$**	$23	$
Operating Income (loss):	**$**	-$28,643	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	75.21%	0.00%
Ending Retained Earnings for FY 05:	**$**	$1,563,231	$
Per Capita Ending Retained Earnings:	**$**	$43	$

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Canton Park District

Unit Code: 029/010/12 **County:** FULTON

Fiscal Year End:	6/30/2005
Accounting Method:	Cash With Assets
Appropriation or Budget:	$2,767,302
Equalized Assessed Valuation:	$108,024,583
Population:	13,500
Employees:	
Full Time:	9
Part Time:	70
Salaries Paid:	$622,015

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$1,019,106	$1,473,073	$817,523
Per Capita Beginning Fund Balance:	$75	$52	$34
Revenue Collected During FY 05:	$1,377,622	$4,901,101	$2,791,913
Expenditures During FY 05:	$1,832,908	$4,572,233	$2,920,731
Per Capita Revenue:	$102	$167	$129
Per Capita Expenditures:	$136	$154	$123
Revenues over (under) Expenditures:	-$455,286	$328,868	$99,648
Ratio of Fund Balance to Expenditures:	30.79%	43.77%	30.79%
Ending Fund Balance for FY 05:	$564,301	$1,769,065	$867,720
Per Capita Ending Fund Balance:	$42	$68	$37

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$1,395	$
Total Unreserved Funds:	$	$2,013	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$58,840	$1,051,411	$129,204
Total Unrestricted Net Assets:	$543,380	$3,131,251	$1,435,621

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	**$2,850,000**	$9,030,667	$5,752,644
Per Capita Debt:	**$211**	$316	$211
General Obligation Debt over EAV:	**2.64%**	0.69%	0.39%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	**$**	$1,340,542	$
Per Capita Beginning Retained Earnings for FY 05:	**$**	$37	$
Revenue Collected During FY 05:	**$**	$709,117	$
Expenditures During FY 05:	**$**	$737,760	$
Per Capita Revenue:	**$**	$23	$
Per Capita Expenditures:	**$**	$23	$
Operating Income (loss):	**$**	-$28,643	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	75.21%	0.00%
Ending Retained Earnings for FY 05:	**$**	$1,563,231	$
Per Capita Ending Retained Earnings:	**$**	$43	$

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Carbondale Park District

Unit Code: 039/010/12 **County:** JACKSON

Fiscal Year End:	6/30/2005
Accounting Method:	Modified Accrual
Appropriation or Budget:	$3,373,215
Equalized Assessed Valuation:	$210,992,199
Population:	25,000
Employees:	
Full Time:	21
Part Time:	92
Salaries Paid:	$928,821

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$403,524	$1,473,073	$817,523
Per Capita Beginning Fund Balance:	$16	$52	$34
Revenue Collected During FY 05:	$2,006,532	$4,901,101	$2,791,913
Expenditures During FY 05:	$2,525,161	$4,572,233	$2,920,731
Per Capita Revenue:	$80	$167	$129
Per Capita Expenditures:	$101	$154	$123
Revenues over (under) Expenditures:	-$518,629	$328,868	$99,648
Ratio of Fund Balance to Expenditures:	30.36%	43.77%	30.79%
Ending Fund Balance for FY 05:	$766,592	$1,769,065	$867,720
Per Capita Ending Fund Balance:	$31	$68	$37

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$1,395	$
Total Unreserved Funds:	$	$2,013	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$26,212	$1,051,411	$129,204
Total Unrestricted Net Assets:	-$181,045	$3,131,251	$1,435,621

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	**$3,751,937**	$9,030,667	$5,752,644
Per Capita Debt:	**$150**	$316	$211
General Obligation Debt over EAV:	**1.21%**	0.69%	0.39%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	**$**	$1,340,542	$
Per Capita Beginning Retained Earnings for FY 05:	**$**	$37	$
Revenue Collected During FY 05:	**$**	$709,117	$
Expenditures During FY 05:	**$**	$737,760	$
Per Capita Revenue:	**$**	$23	$
Per Capita Expenditures:	**$**	$23	$
Operating Income (loss):	**$**	-$28,643	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	75.21%	0.00%
Ending Retained Earnings for FY 05:	**$**	$1,563,231	$
Per Capita Ending Retained Earnings:	**$**	$43	$

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Carlinville Park District

Unit Code: 056/010/12 **County:** MACOUPIN

Fiscal Year End:	4/30/2005
Accounting Method:	Cash
Appropriation or Budget:	$533,500
Equalized Assessed Valuation:	$49,227,923
Population:	5,000
Employees:	
Full Time:	2
Part Time:	4
Salaries Paid:	$67,369

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$40,110	$113,467	$55,212
Per Capita Beginning Fund Balance:	$8	$41	$18
Revenue Collected During FY 05:	$207,167	$200,356	$122,577
Expenditures During FY 05:	$223,707	$197,747	$115,565
Per Capita Revenue:	$41	$52	$35
Per Capita Expenditures:	$45	$53	$34
Revenues over (under) Expenditures:	-$16,540	$2,609	$1,993
Ratio of Fund Balance to Expenditures:	10.54%	105.28%	59.88%
Ending Fund Balance for FY 05:	$23,570	$121,175	$57,596
Per Capita Ending Fund Balance:	$5	$41	$18

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,230	$
Total Unreserved Funds:	$23,570	$23,589	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$28,171	$
Total Unrestricted Net Assets:	$	$121,862	$

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	**$102,000**	$199,419	$
Per Capita Debt:	**$20**	$43	$
General Obligation Debt over EAV:	**0.21%**	0.15%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	**$**	$34,380	$
Per Capita Beginning Retained Earnings for FY 05:	**$**	$4	$
Revenue Collected During FY 05:	**$**	$21,321	$
Expenditures During FY 05:	**$**	$21,989	$
Per Capita Revenue:	**$**	$2	$
Per Capita Expenditures:	**$**	$2	$
Operating Income (loss):	**$**	-$669	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	4.79%	0.00%
Ending Retained Earnings for FY 05:	**$**	$36,799	$
Per Capita Ending Retained Earnings:	**$**	$5	$

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Carol Stream Park District

Unit Code: 022/050/12 **County:** DUPAGE

Fiscal Year End:	4/30/2005
Accounting Method:	Modified Accrual
Appropriation or Budget:	$13,128,193
Equalized Assessed Valuation:	$1,264,991,287
Population:	47,250
Employees:	
Full Time:	29
Part Time:	95
Salaries Paid:	$2,589,609

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	**$7,295**	$1,473,073	$817,523
Per Capita Beginning Fund Balance:	**$**	$52	$34
Revenue Collected During FY 05:	**$5,772,615**	$4,901,101	$2,791,913
Expenditures During FY 05:	**$5,402,899**	$4,572,233	$2,920,731
Per Capita Revenue:	**$122**	$167	$129
Per Capita Expenditures:	**$114**	$154	$123
Revenues over (under) Expenditures:	**$369,716**	$328,868	$99,648
Ratio of Fund Balance to Expenditures:	**5.21%**	43.77%	30.79%
Ending Fund Balance for FY 05:	**$281,727**	$1,769,065	$867,720
Per Capita Ending Fund Balance:	**$6**	$68	$37

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$1,395	$
Total Unreserved Funds:	**$**	$2,013	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$3,308,164**	$1,051,411	$129,204
Total Unrestricted Net Assets:	**$4,920,161**	$3,131,251	$1,435,621

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	**$19,682,269**	$9,030,667	$5,752,644
Per Capita Debt:	**$417**	$316	$211
General Obligation Debt over EAV:	**1.53%**	0.69%	0.39%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	**$**	$1,340,542	$
Per Capita Beginning Retained Earnings for FY 05:	**$**	$37	$
Revenue Collected During FY 05:	**$**	$709,117	$
Expenditures During FY 05:	**$**	$737,760	$
Per Capita Revenue:	**$**	$23	$
Per Capita Expenditures:	**$**	$23	$
Operating Income (loss):	**$**	-$28,643	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	75.21%	0.00%
Ending Retained Earnings for FY 05:	**$**	$1,563,231	$
Per Capita Ending Retained Earnings:	**$**	$43	$

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Carrier Mills Park District

Unit Code: 082/005/12 **County:** SALINE

Fiscal Year End:	5/31/2005
Accounting Method:	Cash
Appropriation or Budget:	$38,852
Equalized Assessed Valuation:	$11,462,107
Population:	2,268
Employees:	
Full Time:	
Part Time:	1
Salaries Paid:	$2,225

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	**$65,256**	$113,467	$55,212
Per Capita Beginning Fund Balance:	**$29**	$41	$18
Revenue Collected During FY 05:	**$35,479**	$200,356	$122,577
Expenditures During FY 05:	**$36,568**	$197,747	$115,565
Per Capita Revenue:	**$16**	$52	$35
Per Capita Expenditures:	**$16**	$53	$34
Revenues over (under) Expenditures:	**-$1,089**	$2,609	$1,993
Ratio of Fund Balance to Expenditures:	**175.47%**	105.28%	59.88%
Ending Fund Balance for FY 05:	**$64,167**	$121,175	$57,596
Per Capita Ending Fund Balance:	**$28**	$41	$18

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$9,230	$
Total Unreserved Funds:	**$**	$23,589	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$28,171	$
Total Unrestricted Net Assets:	**$**	$121,862	$

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	$	$199,419	$
Per Capita Debt:	$	$43	$
General Obligation Debt over EAV:	0.00%	0.15%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	$	$34,380	$
Per Capita Beginning Retained Earnings for FY 05:	$	$4	$
Revenue Collected During FY 05:	$	$21,321	$
Expenditures During FY 05:	$	$21,989	$
Per Capita Revenue:	$	$2	$
Per Capita Expenditures:	$	$2	$
Operating Income (loss):	$	-$669	$
Ratio of Retained Earnings to Expenditures:	0.00%	4.79%	0.00%
Ending Retained Earnings for FY 05:	$	$36,799	$
Per Capita Ending Retained Earnings:	$	$5	$

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Carthage Park District

Unit Code: 034/010/12 **County:** HANCOCK

Fiscal Year End:	4/30/2005
Accounting Method:	Cash With Assets
Appropriation or Budget:	$189,939
Equalized Assessed Valuation:	$23,223,797
Population:	2,800
Employees:	
Full Time:	
Part Time:	21
Salaries Paid:	$38,682

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$21,945	$113,467	$55,212
Per Capita Beginning Fund Balance:	$8	$41	$18
Revenue Collected During FY 05:	$84,959	$200,356	$122,577
Expenditures During FY 05:	$84,272	$197,747	$115,565
Per Capita Revenue:	$30	$52	$35
Per Capita Expenditures:	$30	$53	$34
Revenues over (under) Expenditures:	$687	$2,609	$1,993
Ratio of Fund Balance to Expenditures:	27.33%	105.28%	59.88%
Ending Fund Balance for FY 05:	$23,032	$121,175	$57,596
Per Capita Ending Fund Balance:	$8	$41	$18

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$23,032	$9,230	$
Total Unreserved Funds:	$	$23,589	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$28,171	$
Total Unrestricted Net Assets:	$	$121,862	$

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	**$290,000**	$199,419	$
Per Capita Debt:	**$104**	$43	$
General Obligation Debt over EAV:	**1.25%**	0.15%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	**$**	$34,380	$
Per Capita Beginning Retained Earnings for FY 05:	**$**	$4	$
Revenue Collected During FY 05:	**$**	$21,321	$
Expenditures During FY 05:	**$**	$21,989	$
Per Capita Revenue:	**$**	$2	$
Per Capita Expenditures:	**$**	$2	$
Operating Income (loss):	**$**	-$669	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	4.79%	0.00%
Ending Retained Earnings for FY 05:	**$**	$36,799	$
Per Capita Ending Retained Earnings:	**$**	$5	$

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Cary Park District

Unit Code: 063/005/12 **County:** MCHENRY

Fiscal Year End: 4/30/2005

Accounting Method: Modified Accrual

Appropriation or Budget: $12,280,327

Equalized Assessed Valuation: $556,034,396

Population: 21,000

Employees:

Full Time: 20

Part Time: 203

Salaries Paid: $1,396,175

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$3,222,021	$1,473,073	$817,523
Per Capita Beginning Fund Balance:	$153	$52	$34
Revenue Collected During FY 05:	$4,074,320	$4,901,101	$2,791,913
Expenditures During FY 05:	$3,098,161	$4,572,233	$2,920,731
Per Capita Revenue:	$194	$167	$129
Per Capita Expenditures:	$148	$154	$123
Revenues over (under) Expenditures:	$976,159	$328,868	$99,648
Ratio of Fund Balance to Expenditures:	108.93%	43.77%	30.79%
Ending Fund Balance for FY 05:	$3,374,840	$1,769,065	$867,720
Per Capita Ending Fund Balance:	$161	$68	$37

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$1,395	$
Total Unreserved Funds:	$	$2,013	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$1,208,273	$1,051,411	$129,204
Total Unrestricted Net Assets:	$677,565	$3,131,251	$1,435,621

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	**$21,180,335**	$9,030,667	$5,752,644
Per Capita Debt:	**$1,009**	$316	$211
General Obligation Debt over EAV:	**0.11%**	0.69%	0.39%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	**-$179,087**	$1,340,542	$
Per Capita Beginning Retained Earnings for FY 05:	**-$9**	$37	$
Revenue Collected During FY 05:	**$1,549,818**	$709,117	$
Expenditures During FY 05:	**$1,499,555**	$737,760	$
Per Capita Revenue:	**$74**	$23	$
Per Capita Expenditures:	**$71**	$23	$
Operating Income (loss):	**$50,263**	-$28,643	$
Ratio of Retained Earnings to Expenditures:	**-9.08%**	75.21%	0.00%
Ending Retained Earnings for FY 05:	**-$136,107**	$1,563,231	$
Per Capita Ending Retained Earnings:	**-$6**	$43	$

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Central Stickney Park District

Unit Code: 016/130/12 **County:** COOK

Fiscal Year End:	4/30/2005
Accounting Method:	Modified Accrual
Appropriation or Budget:	$703,847
Equalized Assessed Valuation:	$94,078,211
Population:	3,400
Employees:	
Full Time:	9
Part Time:	
Salaries Paid:	$190,096

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	-$331,150	$113,467	$55,212
Per Capita Beginning Fund Balance:	-$97	$41	$18
Revenue Collected During FY 05:	$275,129	$200,356	$122,577
Expenditures During FY 05:	$377,180	$197,747	$115,565
Per Capita Revenue:	$81	$52	$35
Per Capita Expenditures:	$111	$53	$34
Revenues over (under) Expenditures:	-$102,051	$2,609	$1,993
Ratio of Fund Balance to Expenditures:	-114.85%	105.28%	59.88%
Ending Fund Balance for FY 05:	-$433,201	$121,175	$57,596
Per Capita Ending Fund Balance:	-$127	$41	$18

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,230	$
Total Unreserved Funds:	$	$23,589	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$28,171	$
Total Unrestricted Net Assets:	$527,677	$121,862	$

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	**$540,000**	$199,419	$
Per Capita Debt:	**$159**	$43	$
General Obligation Debt over EAV:	**0.57%**	0.15%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	**$**	$34,380	$
Per Capita Beginning Retained Earnings for FY 05:	**$**	$4	$
Revenue Collected During FY 05:	**$**	$21,321	$
Expenditures During FY 05:	**$**	$21,989	$
Per Capita Revenue:	**$**	$2	$
Per Capita Expenditures:	**$**	$2	$
Operating Income (loss):	**$**	-$669	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	4.79%	0.00%
Ending Retained Earnings for FY 05:	**$**	$36,799	$
Per Capita Ending Retained Earnings:	**$**	$5	$

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Champaign Park District

Unit Code: 010/010/12 **County:** CHAMPAIGN

Fiscal Year End: 4/30/2005

Accounting Method: Modified Accrual

Appropriation or Budget: $12,652,990

Equalized Assessed Valuation: $1,031,948,826

Population: 68,895

Employees:

Full Time: 69

Part Time: 130

Salaries Paid: $3,821,193

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$4,559,581	$1,473,073	$817,523
Per Capita Beginning Fund Balance:	$66	$52	$34
Revenue Collected During FY 05:	$8,081,859	$4,901,101	$2,791,913
Expenditures During FY 05:	$7,222,061	$4,572,233	$2,920,731
Per Capita Revenue:	$117	$167	$129
Per Capita Expenditures:	$105	$154	$123
Revenues over (under) Expenditures:	$859,798	$328,868	$99,648
Ratio of Fund Balance to Expenditures:	84.00%	43.77%	30.79%
Ending Fund Balance for FY 05:	$6,066,271	$1,769,065	$867,720
Per Capita Ending Fund Balance:	$88	$68	$37

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$1,395	$
Total Unreserved Funds:	$	$2,013	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$924,554	$1,051,411	$129,204
Total Unrestricted Net Assets:	$5,661,218	$3,131,251	$1,435,621

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	**$1,155,053**	$9,030,667	$5,752,644
Per Capita Debt:	**$17**	$316	$211
General Obligation Debt over EAV:	**0.10%**	0.69%	0.39%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	**-$225,121**	$1,340,542	$
Per Capita Beginning Retained Earnings for FY 05:	**-$3**	$37	$
Revenue Collected During FY 05:	**$178,316**	$709,117	$
Expenditures During FY 05:	**$210,933**	$737,760	$
Per Capita Revenue:	**$3**	$23	$
Per Capita Expenditures:	**$3**	$23	$
Operating Income (loss):	**-$32,617**	-$28,643	$
Ratio of Retained Earnings to Expenditures:	**388.65%**	75.21%	0.00%
Ending Retained Earnings for FY 05:	**$819,794**	$1,563,231	$
Per Capita Ending Retained Earnings:	**$12**	$43	$

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Channahon Park District

Unit Code: 099/015/12 **County:** WILL

Fiscal Year End:	12/31/2005
Accounting Method:	Combination
Appropriation or Budget:	$8,436,483
Equalized Assessed Valuation:	$470,277,531
Population:	14,500
Employees:	
Full Time:	23
Part Time:	281
Salaries Paid:	$1,723,028

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$145,753	$1,473,073	$817,523
Per Capita Beginning Fund Balance:	$10	$52	$34
Revenue Collected During FY 05:	$1,697,744	$4,901,101	$2,791,913
Expenditures During FY 05:	$1,879,431	$4,572,233	$2,920,731
Per Capita Revenue:	$117	$167	$129
Per Capita Expenditures:	$130	$154	$123
Revenues over (under) Expenditures:	-$181,687	$328,868	$99,648
Ratio of Fund Balance to Expenditures:	8.62%	43.77%	30.79%
Ending Fund Balance for FY 05:	$162,066	$1,769,065	$867,720
Per Capita Ending Fund Balance:	$11	$68	$37

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$1,395	$
Total Unreserved Funds:	$	$2,013	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$108,201	$1,051,411	$129,204
Total Unrestricted Net Assets:	-$122,193	$3,131,251	$1,435,621

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	**$10,933,000**	$9,030,667	$5,752,644
Per Capita Debt:	**$754**	$316	$211
General Obligation Debt over EAV:	**2.15%**	0.69%	0.39%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	**$12,399**	$1,340,542	$
Per Capita Beginning Retained Earnings for FY 05:	**$1**	$37	$
Revenue Collected During FY 05:	**$1,773,091**	$709,117	$
Expenditures During FY 05:	**$1,565,124**	$737,760	$
Per Capita Revenue:	**$122**	$23	$
Per Capita Expenditures:	**$108**	$23	$
Operating Income (loss):	**$207,967**	-$28,643	$
Ratio of Retained Earnings to Expenditures:	**15.21%**	75.21%	0.00%
Ending Retained Earnings for FY 05:	**$238,041**	$1,563,231	$
Per Capita Ending Retained Earnings:	**$16**	$43	$

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Charleston Twp Park District

Unit Code: 015/020/12 **County:** COLES

Fiscal Year End:	3/31/2005
Accounting Method:	Cash With Assets
Appropriation or Budget:	$272,400
Equalized Assessed Valuation:	$179,790,587
Population:	22,901
Employees:	
Full Time:	
Part Time:	6
Salaries Paid:	$49,522

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$228,252	$113,467	$55,212
Per Capita Beginning Fund Balance:	$10	$41	$18
Revenue Collected During FY 05:	$189,260	$200,356	$122,577
Expenditures During FY 05:	$115,807	$197,747	$115,565
Per Capita Revenue:	$8	$52	$35
Per Capita Expenditures:	$5	$53	$34
Revenues over (under) Expenditures:	$73,453	$2,609	$1,993
Ratio of Fund Balance to Expenditures:	260.52%	105.28%	59.88%
Ending Fund Balance for FY 05:	$301,705	$121,175	$57,596
Per Capita Ending Fund Balance:	$13	$41	$18

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,230	$
Total Unreserved Funds:	$	$23,589	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$62,933	$28,171	$
Total Unrestricted Net Assets:	$238,773	$121,862	$

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	$	$199,419	$
Per Capita Debt:	$	$43	$
General Obligation Debt over EAV:	0.00%	0.15%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	$	$34,380	$
Per Capita Beginning Retained Earnings for FY 05:	$	$4	$
Revenue Collected During FY 05:	$	$21,321	$
Expenditures During FY 05:	$	$21,989	$
Per Capita Revenue:	$	$2	$
Per Capita Expenditures:	$	$2	$
Operating Income (loss):	$	-$669	$
Ratio of Retained Earnings to Expenditures:	0.00%	4.79%	0.00%
Ending Retained Earnings for FY 05:	$	$36,799	$
Per Capita Ending Retained Earnings:	$	$5	$

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Chenoa Park District

Unit Code: 064/005/12 **County:** MCLEAN

Fiscal Year End: 12/31/2005

Accounting Method: Cash

Appropriation or Budget: $48,143

Equalized Assessed Valuation: $24,998,435

Population: 2,400

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$7,943	$113,467	$55,212
Per Capita Beginning Fund Balance:	$3	$41	$18
Revenue Collected During FY 05:	$40,465	$200,356	$122,577
Expenditures During FY 05:	$35,784	$197,747	$115,565
Per Capita Revenue:	$17	$52	$35
Per Capita Expenditures:	$15	$53	$34
Revenues over (under) Expenditures:	$4,681	$2,609	$1,993
Ratio of Fund Balance to Expenditures:	35.28%	105.28%	59.88%
Ending Fund Balance for FY 05:	$12,624	$121,175	$57,596
Per Capita Ending Fund Balance:	$5	$41	$18

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,230	$
Total Unreserved Funds:	$12,624	$23,589	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$28,171	$
Total Unrestricted Net Assets:	$	$121,862	$

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	$	$199,419	$
Per Capita Debt:	$	$43	$
General Obligation Debt over EAV:	0.00%	0.15%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	$	$34,380	$
Per Capita Beginning Retained Earnings for FY 05:	$	$4	$
Revenue Collected During FY 05:	$	$21,321	$
Expenditures During FY 05:	$	$21,989	$
Per Capita Revenue:	$	$2	$
Per Capita Expenditures:	$	$2	$
Operating Income (loss):	$	-$669	$
Ratio of Retained Earnings to Expenditures:	0.00%	4.79%	0.00%
Ending Retained Earnings for FY 05:	$	$36,799	$
Per Capita Ending Retained Earnings:	$	$5	$

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Chestnut-Beason Park District

Unit Code: 054/015/12 **County:** LOGAN

Fiscal Year End:	5/31/2005
Accounting Method:	Cash
Appropriation or Budget:	$24,350
Equalized Assessed Valuation:	$24,350
Population:	650
Employees:	
Full Time:	2
Part Time:	
Salaries Paid:	$7,394

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	**$17,684**	$113,467	$55,212
Per Capita Beginning Fund Balance:	**$27**	$41	$18
Revenue Collected During FY 05:	**$27,923**	$200,356	$122,577
Expenditures During FY 05:	**$18,165**	$197,747	$115,565
Per Capita Revenue:	**$43**	$52	$35
Per Capita Expenditures:	**$28**	$53	$34
Revenues over (under) Expenditures:	**$9,758**	$2,609	$1,993
Ratio of Fund Balance to Expenditures:	**151.07%**	105.28%	59.88%
Ending Fund Balance for FY 05:	**$27,442**	$121,175	$57,596
Per Capita Ending Fund Balance:	**$42**	$41	$18

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$9,230	$
Total Unreserved Funds:	**$**	$23,589	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$28,171	$
Total Unrestricted Net Assets:	**$**	$121,862	$

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	**$13,629**	$199,419	$
Per Capita Debt:	**$21**	$43	$
General Obligation Debt over EAV:	**0.00%**	0.15%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	$	$34,380	$
Per Capita Beginning Retained Earnings for FY 05:	$	$4	$
Revenue Collected During FY 05:	$	$21,321	$
Expenditures During FY 05:	$	$21,989	$
Per Capita Revenue:	$	$2	$
Per Capita Expenditures:	$	$2	$
Operating Income (loss):	$	-$669	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	4.79%	0.00%
Ending Retained Earnings for FY 05:	$	$36,799	$
Per Capita Ending Retained Earnings:	$	$5	$

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Chili Twp Park District

Unit Code: 034/015/12 **County:** HANCOCK

Fiscal Year End:	6/30/2005
Accounting Method:	Cash
Appropriation or Budget:	$34,219
Equalized Assessed Valuation:	$6,335,553
Population:	650
Employees:	
Full Time:	
Part Time:	13
Salaries Paid:	$10,178

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	**$32,833**	$113,467	$55,212
Per Capita Beginning Fund Balance:	**$51**	$41	$18
Revenue Collected During FY 05:	**$36,990**	$200,356	$122,577
Expenditures During FY 05:	**$51,508**	$197,747	$115,565
Per Capita Revenue:	**$57**	$52	$35
Per Capita Expenditures:	**$79**	$53	$34
Revenues over (under) Expenditures:	**-$14,518**	$2,609	$1,993
Ratio of Fund Balance to Expenditures:	**35.56%**	105.28%	59.88%
Ending Fund Balance for FY 05:	**$18,315**	$121,175	$57,596
Per Capita Ending Fund Balance:	**$28**	$41	$18

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$9,230	$
Total Unreserved Funds:	**$**	$23,589	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$28,171	$
Total Unrestricted Net Assets:	**$**	$121,862	$

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	**$28,000**	$199,419	$
Per Capita Debt:	**$43**	$43	$
General Obligation Debt over EAV:	**0.00%**	0.15%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	$	$34,380	$
Per Capita Beginning Retained Earnings for FY 05:	$	$4	$
Revenue Collected During FY 05:	$	$21,321	$
Expenditures During FY 05:	$	$21,989	$
Per Capita Revenue:	$	$2	$
Per Capita Expenditures:	$	$2	$
Operating Income (loss):	$	-$669	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	4.79%	0.00%
Ending Retained Earnings for FY 05:	$	$36,799	$
Per Capita Ending Retained Earnings:	$	$5	$

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Chillicothe Park District

Unit Code: 072/010/12 **County:** PEORIA

Fiscal Year End:	5/31/2005
Accounting Method:	Modified Accrual
Appropriation or Budget:	$379,158
Equalized Assessed Valuation:	$175,352,485
Population:	5,960
Employees:	
Full Time:	2
Part Time:	33
Salaries Paid:	$78,792

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$102,126	$1,473,073	$817,523
Per Capita Beginning Fund Balance:	$17	$52	$34
Revenue Collected During FY 05:	$1,966,721	$4,901,101	$2,791,913
Expenditures During FY 05:	$285,358	$4,572,233	$2,920,731
Per Capita Revenue:	$330	$167	$129
Per Capita Expenditures:	$48	$154	$123
Revenues over (under) Expenditures:	$1,681,363	$328,868	$99,648
Ratio of Fund Balance to Expenditures:	625.00%	43.77%	30.79%
Ending Fund Balance for FY 05:	$1,783,489	$1,769,065	$867,720
Per Capita Ending Fund Balance:	$299	$68	$37

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$1,395	$
Total Unreserved Funds:	$	$2,013	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,051,411	$129,204
Total Unrestricted Net Assets:	$477,210	$3,131,251	$1,435,621

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	**$1,700,000**	$9,030,667	$5,752,644
Per Capita Debt:	**$285**	$316	$211
General Obligation Debt over EAV:	**0.09%**	0.69%	0.39%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	**$**	$1,340,542	$
Per Capita Beginning Retained Earnings for FY 05:	**$**	$37	$
Revenue Collected During FY 05:	**$**	$709,117	$
Expenditures During FY 05:	**$**	$737,760	$
Per Capita Revenue:	**$**	$23	$
Per Capita Expenditures:	**$**	$23	$
Operating Income (loss):	**$**	-$28,643	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	75.21%	0.00%
Ending Retained Earnings for FY 05:	**$**	$1,563,231	$
Per Capita Ending Retained Earnings:	**$**	$43	$

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Clarendon Hills Park District

Unit Code: 022/060/12 **County:** DUPAGE

Fiscal Year End:	4/30/2005
Accounting Method:	Modified Accrual
Appropriation or Budget:	$2,357,477
Equalized Assessed Valuation:	$373,183,017
Population:	8,047
Employees:	
Full Time:	7
Part Time:	100
Salaries Paid:	$539,778

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$316	$1,473,073	$817,523
Per Capita Beginning Fund Balance:	$	$52	$34
Revenue Collected During FY 05:	$1,054,617	$4,901,101	$2,791,913
Expenditures During FY 05:	$1,058,824	$4,572,233	$2,920,731
Per Capita Revenue:	$131	$167	$129
Per Capita Expenditures:	$132	$154	$123
Revenues over (under) Expenditures:	-$4,207	$328,868	$99,648
Ratio of Fund Balance to Expenditures:	-1.12%	43.77%	30.79%
Ending Fund Balance for FY 05:	-$11,890	$1,769,065	$867,720
Per Capita Ending Fund Balance:	-$1	$68	$37

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$1,395	$
Total Unreserved Funds:	$	$2,013	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,051,411	$129,204
Total Unrestricted Net Assets:	$1,092,480	$3,131,251	$1,435,621

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	**$1,931,100**	$9,030,667	$5,752,644
Per Capita Debt:	**$240**	$316	$211
General Obligation Debt over EAV:	**0.52%**	0.69%	0.39%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	**$**	$1,340,542	$
Per Capita Beginning Retained Earnings for FY 05:	**$**	$37	$
Revenue Collected During FY 05:	**$**	$709,117	$
Expenditures During FY 05:	**$**	$737,760	$
Per Capita Revenue:	**$**	$23	$
Per Capita Expenditures:	**$**	$23	$
Operating Income (loss):	**$**	-$28,643	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	75.21%	0.00%
Ending Retained Earnings for FY 05:	**$**	$1,563,231	$
Per Capita Ending Retained Earnings:	**$**	$43	$

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Clark County Park District

Unit Code: 012/020/12 **County:** CLARK

Fiscal Year End:	3/31/2005
Accounting Method:	Cash With Assets
Appropriation or Budget:	$740,800
Equalized Assessed Valuation:	$122,019,016
Population:	12,832
Employees:	
Full Time:	5
Part Time:	20
Salaries Paid:	$237,552

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$540,299	$113,467	$55,212
Per Capita Beginning Fund Balance:	$42	$41	$18
Revenue Collected During FY 05:	$567,416	$200,356	$122,577
Expenditures During FY 05:	$543,577	$197,747	$115,565
Per Capita Revenue:	$44	$52	$35
Per Capita Expenditures:	$42	$53	$34
Revenues over (under) Expenditures:	$23,839	$2,609	$1,993
Ratio of Fund Balance to Expenditures:	102.20%	105.28%	59.88%
Ending Fund Balance for FY 05:	$555,553	$121,175	$57,596
Per Capita Ending Fund Balance:	$43	$41	$18

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,230	$
Total Unreserved Funds:	$	$23,589	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$28,171	$
Total Unrestricted Net Assets:	$555,553	$121,862	$

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	$	$199,419	$
Per Capita Debt:	$	$43	$
General Obligation Debt over EAV:	0.00%	0.15%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	$	$34,380	$
Per Capita Beginning Retained Earnings for FY 05:	$	$4	$
Revenue Collected During FY 05:	$	$21,321	$
Expenditures During FY 05:	$	$21,989	$
Per Capita Revenue:	$	$2	$
Per Capita Expenditures:	$	$2	$
Operating Income (loss):	$	-$669	$
Ratio of Retained Earnings to Expenditures:	0.00%	4.79%	0.00%
Ending Retained Earnings for FY 05:	$	$36,799	$
Per Capita Ending Retained Earnings:	$	$5	$

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Clyde Park District

Unit Code: 016/160/12 **County:** COOK

Fiscal Year End: 12/31/2005

Accounting Method: Modified Accrual

Appropriation or Budget: $4,926,616

Equalized Assessed Valuation: $523,738,694

Population: 85,616

Employees:

Full Time: 12

Part Time: 146

Salaries Paid: $1,093,610

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$1,044,282	$1,473,073	$817,523
Per Capita Beginning Fund Balance:	$12	$52	$34
Revenue Collected During FY 05:	$2,499,605	$4,901,101	$2,791,913
Expenditures During FY 05:	$2,493,930	$4,572,233	$2,920,731
Per Capita Revenue:	$29	$167	$129
Per Capita Expenditures:	$29	$154	$123
Revenues over (under) Expenditures:	$5,675	$328,868	$99,648
Ratio of Fund Balance to Expenditures:	42.10%	43.77%	30.79%
Ending Fund Balance for FY 05:	$1,049,957	$1,769,065	$867,720
Per Capita Ending Fund Balance:	$12	$68	$37

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$1,395	$
Total Unreserved Funds:	$	$2,013	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$129,204	$1,051,411	$129,204
Total Unrestricted Net Assets:	$1,104,485	$3,131,251	$1,435,621

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	**$2,753,715**	$9,030,667	$5,752,644
Per Capita Debt:	**$32**	$316	$211
General Obligation Debt over EAV:	**0.33%**	0.69%	0.39%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	**$**	$1,340,542	$
Per Capita Beginning Retained Earnings for FY 05:	**$**	$37	$
Revenue Collected During FY 05:	**$**	$709,117	$
Expenditures During FY 05:	**$**	$737,760	$
Per Capita Revenue:	**$**	$23	$
Per Capita Expenditures:	**$**	$23	$
Operating Income (loss):	**$**	-$28,643	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	75.21%	0.00%
Ending Retained Earnings for FY 05:	**$**	$1,563,231	$
Per Capita Ending Retained Earnings:	**$**	$43	$

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Collinsville Park District

Unit Code: 057/005/12 **County:** MADISON

Fiscal Year End:	4/30/2005
Accounting Method:	Combination
Appropriation or Budget:	$3,706,373
Equalized Assessed Valuation:	$457,226,573
Population:	32,954
Employees:	
Full Time:	7
Part Time:	145
Salaries Paid:	$694,608

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	-$149,080	$1,473,073	$817,523
Per Capita Beginning Fund Balance:	-$5	$52	$34
Revenue Collected During FY 05:	$1,377,725	$4,901,101	$2,791,913
Expenditures During FY 05:	$1,401,031	$4,572,233	$2,920,731
Per Capita Revenue:	$42	$167	$129
Per Capita Expenditures:	$43	$154	$123
Revenues over (under) Expenditures:	-$23,306	$328,868	$99,648
Ratio of Fund Balance to Expenditures:	3.43%	43.77%	30.79%
Ending Fund Balance for FY 05:	$48,028	$1,769,065	$867,720
Per Capita Ending Fund Balance:	$1	$68	$37

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$25,678	$1,395	$
Total Unreserved Funds:	$22,350	$2,013	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$68,401	$1,051,411	$129,204
Total Unrestricted Net Assets:	$22,350	$3,131,251	$1,435,621

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	**$11,060,000**	$9,030,667	$5,752,644
Per Capita Debt:	**$336**	$316	$211
General Obligation Debt over EAV:	**0.18%**	0.69%	0.39%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	**$**	$1,340,542	$
Per Capita Beginning Retained Earnings for FY 05:	**$**	$37	$
Revenue Collected During FY 05:	**$**	$709,117	$
Expenditures During FY 05:	**$**	$737,760	$
Per Capita Revenue:	**$**	$23	$
Per Capita Expenditures:	**$**	$23	$
Operating Income (loss):	**$**	-$28,643	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	75.21%	0.00%
Ending Retained Earnings for FY 05:	**$**	$1,563,231	$
Per Capita Ending Retained Earnings:	**$**	$43	$

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Coloma Park District

Unit Code: 098/010/12 **County:** WHITESIDE

Fiscal Year End: 4/30/2005

Accounting Method: Modified Accrual

Appropriation or Budget: $1,106,000

Equalized Assessed Valuation: $94,899,735

Population: 9,800

Employees:

Full Time: 6

Part Time: 32

Salaries Paid: $277,291

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$682,947	$113,467	$55,212
Per Capita Beginning Fund Balance:	$70	$41	$18
Revenue Collected During FY 05:	$543,241	$200,356	$122,577
Expenditures During FY 05:	$564,463	$197,747	$115,565
Per Capita Revenue:	$55	$52	$35
Per Capita Expenditures:	$58	$53	$34
Revenues over (under) Expenditures:	-$21,222	$2,609	$1,993
Ratio of Fund Balance to Expenditures:	121.00%	105.28%	59.88%
Ending Fund Balance for FY 05:	$682,975	$121,175	$57,596
Per Capita Ending Fund Balance:	$70	$41	$18

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,230	$
Total Unreserved Funds:	$	$23,589	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$28,171	$
Total Unrestricted Net Assets:	$682,975	$121,862	$

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	**$225,000**	$199,419	$
Per Capita Debt:	**$23**	$43	$
General Obligation Debt over EAV:	**0.24%**	0.15%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	**$**	$34,380	$
Per Capita Beginning Retained Earnings for FY 05:	**$**	$4	$
Revenue Collected During FY 05:	**$**	$21,321	$
Expenditures During FY 05:	**$**	$21,989	$
Per Capita Revenue:	**$**	$2	$
Per Capita Expenditures:	**$**	$2	$
Operating Income (loss):	**$**	-$669	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	4.79%	0.00%
Ending Retained Earnings for FY 05:	**$**	$36,799	$
Per Capita Ending Retained Earnings:	**$**	$5	$

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Country Club Hills Park District

Unit Code: 016/180/12 **County:** COOK

Fiscal Year End:	4/30/2005
Accounting Method:	Modified Accrual
Appropriation or Budget:	$3,048,260
Equalized Assessed Valuation:	$176,498,270
Population:	16,335
Employees:	
Full Time:	10
Part Time:	52
Salaries Paid:	$358,242

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	-$1,930,684	$1,473,073	$817,523
Per Capita Beginning Fund Balance:	-$118	$52	$34
Revenue Collected During FY 05:	$1,066,474	$4,901,101	$2,791,913
Expenditures During FY 05:	$1,196,094	$4,572,233	$2,920,731
Per Capita Revenue:	$65	$167	$129
Per Capita Expenditures:	$73	$154	$123
Revenues over (under) Expenditures:	-$129,620	$328,868	$99,648
Ratio of Fund Balance to Expenditures:	-172.25%	43.77%	30.79%
Ending Fund Balance for FY 05:	-$2,060,304	$1,769,065	$867,720
Per Capita Ending Fund Balance:	-$126	$68	$37

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$1,395	$
Total Unreserved Funds:	$	$2,013	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,051,411	$129,204
Total Unrestricted Net Assets:	$2,798,247	$3,131,251	$1,435,621

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	**$5,462,155**	$9,030,667	$5,752,644
Per Capita Debt:	**$334**	$316	$211
General Obligation Debt over EAV:	**3.09%**	0.69%	0.39%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	**-$418,924**	$1,340,542	$
Per Capita Beginning Retained Earnings for FY 05:	**-$26**	$37	$
Revenue Collected During FY 05:	**$6,366**	$709,117	$
Expenditures During FY 05:	**$40,825**	$737,760	$
Per Capita Revenue:	**$**	$23	$
Per Capita Expenditures:	**$2**	$23	$
Operating Income (loss):	**-$34,459**	-$28,643	$
Ratio of Retained Earnings to Expenditures:	**-1110.55%**	75.21%	0.00%
Ending Retained Earnings for FY 05:	**-$453,383**	$1,563,231	$
Per Capita Ending Retained Earnings:	**-$28**	$43	$

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Creston-Dement Park District

Unit Code: 071/030/12 **County:** OGLE

Fiscal Year End:	4/30/2005
Accounting Method:	Cash
Appropriation or Budget:	$21,825
Equalized Assessed Valuation:	$15,226,000
Population:	800
Employees:	
Full Time:	
Part Time:	
Salaries Paid:	$

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$20,370	$113,467	$55,212
Per Capita Beginning Fund Balance:	$25	$41	$18
Revenue Collected During FY 05:	$18,268	$200,356	$122,577
Expenditures During FY 05:	$21,824	$197,747	$115,565
Per Capita Revenue:	$23	$52	$35
Per Capita Expenditures:	$27	$53	$34
Revenues over (under) Expenditures:	-$3,556	$2,609	$1,993
Ratio of Fund Balance to Expenditures:	77.04%	105.28%	59.88%
Ending Fund Balance for FY 05:	$16,814	$121,175	$57,596
Per Capita Ending Fund Balance:	$21	$41	$18

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,230	$
Total Unreserved Funds:	$	$23,589	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$28,171	$
Total Unrestricted Net Assets:	$	$121,862	$

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	$	$199,419	$
Per Capita Debt:	$	$43	$
General Obligation Debt over EAV:	0.00%	0.15%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	$	$34,380	$
Per Capita Beginning Retained Earnings for FY 05:	$	$4	$
Revenue Collected During FY 05:	$	$21,321	$
Expenditures During FY 05:	$	$21,989	$
Per Capita Revenue:	$	$2	$
Per Capita Expenditures:	$	$2	$
Operating Income (loss):	$	-$669	$
Ratio of Retained Earnings to Expenditures:	0.00%	4.79%	0.00%
Ending Retained Earnings for FY 05:	$	$36,799	$
Per Capita Ending Retained Earnings:	$	$5	$

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Crete Park District

Unit Code: 099/020/12 **County:** WILL

Fiscal Year End:	4/30/2005
Accounting Method:	Modified Accrual
Appropriation or Budget:	$2,507,900
Equalized Assessed Valuation:	$150,845,135
Population:	7,712
Employees:	
Full Time:	5
Part Time:	69
Salaries Paid:	$345,552

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	**$116,094**	$113,467	$55,212
Per Capita Beginning Fund Balance:	**$15**	$41	$18
Revenue Collected During FY 05:	**$708,623**	$200,356	$122,577
Expenditures During FY 05:	**$731,243**	$197,747	$115,565
Per Capita Revenue:	**$92**	$52	$35
Per Capita Expenditures:	**$95**	$53	$34
Revenues over (under) Expenditures:	**-$22,620**	$2,609	$1,993
Ratio of Fund Balance to Expenditures:	**12.78%**	105.28%	59.88%
Ending Fund Balance for FY 05:	**$93,474**	$121,175	$57,596
Per Capita Ending Fund Balance:	**$12**	$41	$18

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$9,230	$
Total Unreserved Funds:	**$**	$23,589	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$28,171	$
Total Unrestricted Net Assets:	**$131,557**	$121,862	$

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	**$1,087,500**	$199,419	$
Per Capita Debt:	**$141**	$43	$
General Obligation Debt over EAV:	**0.28%**	0.15%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	**$**	$34,380	$
Per Capita Beginning Retained Earnings for FY 05:	**$**	$4	$
Revenue Collected During FY 05:	**$**	$21,321	$
Expenditures During FY 05:	**$**	$21,989	$
Per Capita Revenue:	**$**	$2	$
Per Capita Expenditures:	**$**	$2	$
Operating Income (loss):	**$**	-$669	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	4.79%	0.00%
Ending Retained Earnings for FY 05:	**$**	$36,799	$
Per Capita Ending Retained Earnings:	**$**	$5	$

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Crystal Lake Park District

Unit Code: 063/010/12 **County:** MCHENRY

Fiscal Year End: 4/30/2005

Accounting Method: Modified Accrual

Appropriation or Budget: $13,577,255

Equalized Assessed Valuation: $1,453,728,852

Population: 55,000

Employees:

Full Time: 70

Part Time: 530

Salaries Paid: $4,219,352

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$1,601,688	$1,473,073	$817,523
Per Capita Beginning Fund Balance:	$29	$52	$34
Revenue Collected During FY 05:	$7,440,338	$4,901,101	$2,791,913
Expenditures During FY 05:	$6,746,224	$4,572,233	$2,920,731
Per Capita Revenue:	$135	$167	$129
Per Capita Expenditures:	$123	$154	$123
Revenues over (under) Expenditures:	$694,114	$328,868	$99,648
Ratio of Fund Balance to Expenditures:	34.03%	43.77%	30.79%
Ending Fund Balance for FY 05:	$2,295,802	$1,769,065	$867,720
Per Capita Ending Fund Balance:	$42	$68	$37

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$1,395	$
Total Unreserved Funds:	$	$2,013	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,051,411	$129,204
Total Unrestricted Net Assets:	$9,044,130	$3,131,251	$1,435,621

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	**$10,619,240**	$9,030,667	$5,752,644
Per Capita Debt:	**$193**	$316	$211
General Obligation Debt over EAV:	**0.44%**	0.69%	0.39%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	**$2,130,157**	$1,340,542	$
Per Capita Beginning Retained Earnings for FY 05:	**$39**	$37	$
Revenue Collected During FY 05:	**$1,621,617**	$709,117	$
Expenditures During FY 05:	**$1,534,369**	$737,760	$
Per Capita Revenue:	**$29**	$23	$
Per Capita Expenditures:	**$28**	$23	$
Operating Income (loss):	**$87,248**	-$28,643	$
Ratio of Retained Earnings to Expenditures:	**190.05%**	75.21%	0.00%
Ending Retained Earnings for FY 05:	**$2,916,080**	$1,563,231	$
Per Capita Ending Retained Earnings:	**$53**	$43	$

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Dallas City Park District

Unit Code: 034/020/12 **County:** HANCOCK

Fiscal Year End: 4/30/2005

Accounting Method: Cash

Appropriation or Budget: $16,835

Equalized Assessed Valuation: $4,668,319

Population: 3,500

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$19,358	$113,467	$55,212
Per Capita Beginning Fund Balance:	$6	$41	$18
Revenue Collected During FY 05:	$12,546	$200,356	$122,577
Expenditures During FY 05:	$10,072	$197,747	$115,565
Per Capita Revenue:	$4	$52	$35
Per Capita Expenditures:	$3	$53	$34
Revenues over (under) Expenditures:	$2,474	$2,609	$1,993
Ratio of Fund Balance to Expenditures:	216.76%	105.28%	59.88%
Ending Fund Balance for FY 05:	$21,832	$121,175	$57,596
Per Capita Ending Fund Balance:	$6	$41	$18

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,230	$
Total Unreserved Funds:	$	$23,589	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$28,171	$
Total Unrestricted Net Assets:	$	$121,862	$

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	$	$199,419	$
Per Capita Debt:	$	$43	$
General Obligation Debt over EAV:	0.00%	0.15%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	$	$34,380	$
Per Capita Beginning Retained Earnings for FY 05:	$	$4	$
Revenue Collected During FY 05:	$	$21,321	$
Expenditures During FY 05:	$	$21,989	$
Per Capita Revenue:	$	$2	$
Per Capita Expenditures:	$	$2	$
Operating Income (loss):	$	-$669	$
Ratio of Retained Earnings to Expenditures:	0.00%	4.79%	0.00%
Ending Retained Earnings for FY 05:	$	$36,799	$
Per Capita Ending Retained Earnings:	$	$5	$

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Darien Park District

Unit Code: 022/065/12 **County:** DUPAGE

Fiscal Year End:	4/30/2005
Accounting Method:	Cash With Assets
Appropriation or Budget:	$7,707,812
Equalized Assessed Valuation:	$698,316,190
Population:	25,000
Employees:	
Full Time:	21
Part Time:	75
Salaries Paid:	$755,835

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$1,440,372	$1,473,073	$817,523
Per Capita Beginning Fund Balance:	$58	$52	$34
Revenue Collected During FY 05:	$1,963,789	$4,901,101	$2,791,913
Expenditures During FY 05:	$1,680,999	$4,572,233	$2,920,731
Per Capita Revenue:	$79	$167	$129
Per Capita Expenditures:	$67	$154	$123
Revenues over (under) Expenditures:	$282,790	$328,868	$99,648
Ratio of Fund Balance to Expenditures:	94.04%	43.77%	30.79%
Ending Fund Balance for FY 05:	$1,580,809	$1,769,065	$867,720
Per Capita Ending Fund Balance:	$63	$68	$37

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$1,395	$
Total Unreserved Funds:	$	$2,013	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,051,411	$129,204
Total Unrestricted Net Assets:	$2,834,660	$3,131,251	$1,435,621

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	**$14,448,388**	$9,030,667	$5,752,644
Per Capita Debt:	**$578**	$316	$211
General Obligation Debt over EAV:	**2.07%**	0.69%	0.39%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	**-$520,131**	$1,340,542	$
Per Capita Beginning Retained Earnings for FY 05:	**-$21**	$37	$
Revenue Collected During FY 05:	**$2,575,260**	$709,117	$
Expenditures During FY 05:	**$2,328,694**	$737,760	$
Per Capita Revenue:	**$103**	$23	$
Per Capita Expenditures:	**$93**	$23	$
Operating Income (loss):	**$246,566**	-$28,643	$
Ratio of Retained Earnings to Expenditures:	**-11.75%**	75.21%	0.00%
Ending Retained Earnings for FY 05:	**-$273,565**	$1,563,231	$
Per Capita Ending Retained Earnings:	**-$11**	$43	$

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Decatur Park District

Unit Code: 055/010/12 **County:** MACON

Fiscal Year End: 4/30/2005

Accounting Method: Modified Accrual

Appropriation or Budget: $30,721,575

Equalized Assessed Valuation: $792,411,340

Population: 81,000

Employees:

Full Time: 90

Part Time: 204

Salaries Paid: $5,050,196

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$2,100,930	$1,473,073	$817,523
Per Capita Beginning Fund Balance:	$26	$52	$34
Revenue Collected During FY 05:	$11,899,262	$4,901,101	$2,791,913
Expenditures During FY 05:	$11,255,352	$4,572,233	$2,920,731
Per Capita Revenue:	$147	$167	$129
Per Capita Expenditures:	$139	$154	$123
Revenues over (under) Expenditures:	$643,910	$328,868	$99,648
Ratio of Fund Balance to Expenditures:	25.23%	43.77%	30.79%
Ending Fund Balance for FY 05:	$2,839,501	$1,769,065	$867,720
Per Capita Ending Fund Balance:	$35	$68	$37

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$1,395	$
Total Unreserved Funds:	$	$2,013	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$3,939,828	$1,051,411	$129,204
Total Unrestricted Net Assets:	$2,536,042	$3,131,251	$1,435,621

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	**$14,435,729**	$9,030,667	$5,752,644
Per Capita Debt:	**$178**	$316	$211
General Obligation Debt over EAV:	**0.60%**	0.69%	0.39%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	**$**	$1,340,542	$
Per Capita Beginning Retained Earnings for FY 05:	**$**	$37	$
Revenue Collected During FY 05:	**$**	$709,117	$
Expenditures During FY 05:	**$**	$737,760	$
Per Capita Revenue:	**$**	$23	$
Per Capita Expenditures:	**$**	$23	$
Operating Income (loss):	**$**	-$28,643	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	75.21%	0.00%
Ending Retained Earnings for FY 05:	**$**	$1,563,231	$
Per Capita Ending Retained Earnings:	**$**	$43	$

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Deerfield Park District

Unit Code: 049/020/12 **County:** LAKE

Fiscal Year End: 12/31/2005

Accounting Method: Modified Accrual

Appropriation or Budget: $19,773,354

Equalized Assessed Valuation: $875,674,975

Population: 18,420

Employees:

Full Time: 37

Part Time: 664

Salaries Paid: $3,954,534

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$5,960,222	$1,473,073	$817,523
Per Capita Beginning Fund Balance:	$324	$52	$34
Revenue Collected During FY 05:	$7,707,212	$4,901,101	$2,791,913
Expenditures During FY 05:	$6,756,203	$4,572,233	$2,920,731
Per Capita Revenue:	$418	$167	$129
Per Capita Expenditures:	$367	$154	$123
Revenues over (under) Expenditures:	$951,009	$328,868	$99,648
Ratio of Fund Balance to Expenditures:	103.76%	43.77%	30.79%
Ending Fund Balance for FY 05:	$7,010,541	$1,769,065	$867,720
Per Capita Ending Fund Balance:	$381	$68	$37

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$1,395	$
Total Unreserved Funds:	$	$2,013	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,051,411	$129,204
Total Unrestricted Net Assets:	$14,201,508	$3,131,251	$1,435,621

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	**$7,985,000**	$9,030,667	$5,752,644
Per Capita Debt:	**$433**	$316	$211
General Obligation Debt over EAV:	**0.91%**	0.69%	0.39%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	**$4,303,556**	$1,340,542	$
Per Capita Beginning Retained Earnings for FY 05:	**$234**	$37	$
Revenue Collected During FY 05:	**$2,148,150**	$709,117	$
Expenditures During FY 05:	**$1,952,493**	$737,760	$
Per Capita Revenue:	**$117**	$23	$
Per Capita Expenditures:	**$106**	$23	$
Operating Income (loss):	**$195,657**	-$28,643	$
Ratio of Retained Earnings to Expenditures:	**285.39%**	75.21%	0.00%
Ending Retained Earnings for FY 05:	**$5,572,290**	$1,563,231	$
Per Capita Ending Retained Earnings:	**$303**	$43	$

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Dekalb Park District

Unit Code: 019/010/12 **County:** DEKALB

Fiscal Year End:	2/28/2005
Accounting Method:	Modified Accrual
Appropriation or Budget:	$4,573,547
Equalized Assessed Valuation:	$512,827,625
Population:	39,018
Employees:	
Full Time:	25
Part Time:	224
Salaries Paid:	$1,689,029

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$199,728	$1,473,073	$817,523
Per Capita Beginning Fund Balance:	$5	$52	$34
Revenue Collected During FY 05:	$2,356,779	$4,901,101	$2,791,913
Expenditures During FY 05:	$2,223,533	$4,572,233	$2,920,731
Per Capita Revenue:	$60	$167	$129
Per Capita Expenditures:	$57	$154	$123
Revenues over (under) Expenditures:	$133,246	$328,868	$99,648
Ratio of Fund Balance to Expenditures:	17.14%	43.77%	30.79%
Ending Fund Balance for FY 05:	$381,034	$1,769,065	$867,720
Per Capita Ending Fund Balance:	$10	$68	$37

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$1,395	$
Total Unreserved Funds:	$	$2,013	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$859,140	$1,051,411	$129,204
Total Unrestricted Net Assets:	$117,781	$3,131,251	$1,435,621

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	**$4,883,517**	$9,030,667	$5,752,644
Per Capita Debt:	**$125**	$316	$211
General Obligation Debt over EAV:	**0.91%**	0.69%	0.39%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	**$3,603,164**	$1,340,542	$
Per Capita Beginning Retained Earnings for FY 05:	**$92**	$37	$
Revenue Collected During FY 05:	**$1,171,530**	$709,117	$
Expenditures During FY 05:	**$1,273,932**	$737,760	$
Per Capita Revenue:	**$30**	$23	$
Per Capita Expenditures:	**$33**	$23	$
Operating Income (loss):	**-$102,402**	-$28,643	$
Ratio of Retained Earnings to Expenditures:	**278.13%**	75.21%	0.00%
Ending Retained Earnings for FY 05:	**$3,543,217**	$1,563,231	$
Per Capita Ending Retained Earnings:	**$91**	$43	$

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Delavan Twp Park District

Unit Code: 090/010/12 **County:** TAZEWELL

Fiscal Year End:	5/31/2005
Accounting Method:	Cash With Assets
Appropriation or Budget:	$80,000
Equalized Assessed Valuation:	$26,519,329
Population:	1,900
Employees:	
Full Time:	
Part Time:	16
Salaries Paid:	$15,067

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$28,593	$113,467	$55,212
Per Capita Beginning Fund Balance:	$15	$41	$18
Revenue Collected During FY 05:	$54,064	$200,356	$122,577
Expenditures During FY 05:	$56,168	$197,747	$115,565
Per Capita Revenue:	$28	$52	$35
Per Capita Expenditures:	$30	$53	$34
Revenues over (under) Expenditures:	-$2,104	$2,609	$1,993
Ratio of Fund Balance to Expenditures:	47.16%	105.28%	59.88%
Ending Fund Balance for FY 05:	$26,489	$121,175	$57,596
Per Capita Ending Fund Balance:	$14	$41	$18

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$1,231	$9,230	$
Total Unreserved Funds:	$25,258	$23,589	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$28,171	$
Total Unrestricted Net Assets:	$	$121,862	$

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	$	$199,419	$
Per Capita Debt:	$	$43	$
General Obligation Debt over EAV:	0.00%	0.15%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	$	$34,380	$
Per Capita Beginning Retained Earnings for FY 05:	$	$4	$
Revenue Collected During FY 05:	$	$21,321	$
Expenditures During FY 05:	$	$21,989	$
Per Capita Revenue:	$	$2	$
Per Capita Expenditures:	$	$2	$
Operating Income (loss):	$	-$669	$
Ratio of Retained Earnings to Expenditures:	0.00%	4.79%	0.00%
Ending Retained Earnings for FY 05:	$	$36,799	$
Per Capita Ending Retained Earnings:	$	$5	$

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Des Plaines Park District

Unit Code: 016/190/12 **County:** COOK

Fiscal Year End:	4/30/2005
Accounting Method:	Modified Accrual
Appropriation or Budget:	$15,043,910
Equalized Assessed Valuation:	$1,651,501,429
Population:	56,945
Employees:	
Full Time:	43
Part Time:	605
Salaries Paid:	$3,560,576

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$2,652,334	$1,473,073	$817,523
Per Capita Beginning Fund Balance:	$47	$52	$34
Revenue Collected During FY 05:	$5,397,222	$4,901,101	$2,791,913
Expenditures During FY 05:	$5,449,194	$4,572,233	$2,920,731
Per Capita Revenue:	$95	$167	$129
Per Capita Expenditures:	$96	$154	$123
Revenues over (under) Expenditures:	-$51,972	$328,868	$99,648
Ratio of Fund Balance to Expenditures:	48.67%	43.77%	30.79%
Ending Fund Balance for FY 05:	$2,652,242	$1,769,065	$867,720
Per Capita Ending Fund Balance:	$47	$68	$37

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$1,395	$
Total Unreserved Funds:	$	$2,013	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$161,234	$1,051,411	$129,204
Total Unrestricted Net Assets:	$6,487,507	$3,131,251	$1,435,621

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	**$11,053,443**	$9,030,667	$5,752,644
Per Capita Debt:	**$194**	$316	$211
General Obligation Debt over EAV:	**0.17%**	0.69%	0.39%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	**-$187,871**	$1,340,542	$
Per Capita Beginning Retained Earnings for FY 05:	**-$3**	$37	$
Revenue Collected During FY 05:	**$2,871,510**	$709,117	$
Expenditures During FY 05:	**$3,001,316**	$737,760	$
Per Capita Revenue:	**$50**	$23	$
Per Capita Expenditures:	**$53**	$23	$
Operating Income (loss):	**-$129,806**	-$28,643	$
Ratio of Retained Earnings to Expenditures:	**178.87%**	75.21%	0.00%
Ending Retained Earnings for FY 05:	**$5,368,418**	$1,563,231	$
Per Capita Ending Retained Earnings:	**$94**	$43	$

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Dixon Park District

Unit Code: 052/010/12 **County:** LEE

Fiscal Year End:	3/31/2005
Accounting Method:	Cash With Assets
Appropriation or Budget:	$1,006,495
Equalized Assessed Valuation:	$145,169,797
Population:	15,452
Employees:	
Full Time:	6
Part Time:	7
Salaries Paid:	$310,237

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$332,602	$113,467	$55,212
Per Capita Beginning Fund Balance:	$22	$41	$18
Revenue Collected During FY 05:	$692,048	$200,356	$122,577
Expenditures During FY 05:	$651,862	$197,747	$115,565
Per Capita Revenue:	$45	$52	$35
Per Capita Expenditures:	$42	$53	$34
Revenues over (under) Expenditures:	$40,186	$2,609	$1,993
Ratio of Fund Balance to Expenditures:	57.19%	105.28%	59.88%
Ending Fund Balance for FY 05:	$372,788	$121,175	$57,596
Per Capita Ending Fund Balance:	$24	$41	$18

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,230	$
Total Unreserved Funds:	$	$23,589	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$28,171	$
Total Unrestricted Net Assets:	$680,966	$121,862	$

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	**$450,206**	$199,419	$
Per Capita Debt:	**$29**	$43	$
General Obligation Debt over EAV:	**0.01%**	0.15%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	**-$76,034**	$34,380	$
Per Capita Beginning Retained Earnings for FY 05:	**-$5**	$4	$
Revenue Collected During FY 05:	**$1**	$21,321	$
Expenditures During FY 05:	**$6,504**	$21,989	$
Per Capita Revenue:	**$**	$2	$
Per Capita Expenditures:	**$**	$2	$
Operating Income (loss):	**-$6,503**	-$669	$
Ratio of Retained Earnings to Expenditures:	**-1269.02%**	4.79%	0.00%
Ending Retained Earnings for FY 05:	**-$82,537**	$36,799	$
Per Capita Ending Retained Earnings:	**-$5**	$5	$

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Douglas Park District

Unit Code: 038/010/12 **County:** IROQUOIS

Fiscal Year End:	4/30/2005
Accounting Method:	Cash
Appropriation or Budget:	$39,467
Equalized Assessed Valuation:	$31,657,623
Population:	2,098
Employees:	
Full Time:	1
Part Time:	1
Salaries Paid:	$6,200

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	**$13,519**	$113,467	$55,212
Per Capita Beginning Fund Balance:	**$6**	$41	$18
Revenue Collected During FY 05:	**$33,143**	$200,356	$122,577
Expenditures During FY 05:	**$39,596**	$197,747	$115,565
Per Capita Revenue:	**$16**	$52	$35
Per Capita Expenditures:	**$19**	$53	$34
Revenues over (under) Expenditures:	**-$6,453**	$2,609	$1,993
Ratio of Fund Balance to Expenditures:	**17.85%**	105.28%	59.88%
Ending Fund Balance for FY 05:	**$7,066**	$121,175	$57,596
Per Capita Ending Fund Balance:	**$3**	$41	$18

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$7,066**	$9,230	$
Total Unreserved Funds:	**$**	$23,589	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$28,171	$
Total Unrestricted Net Assets:	**$**	$121,862	$

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	$	$199,419	$
Per Capita Debt:	$	$43	$
General Obligation Debt over EAV:	0.00%	0.15%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	$	$34,380	$
Per Capita Beginning Retained Earnings for FY 05:	$	$4	$
Revenue Collected During FY 05:	$	$21,321	$
Expenditures During FY 05:	$	$21,989	$
Per Capita Revenue:	$	$2	$
Per Capita Expenditures:	$	$2	$
Operating Income (loss):	$	-$669	$
Ratio of Retained Earnings to Expenditures:	0.00%	4.79%	0.00%
Ending Retained Earnings for FY 05:	$	$36,799	$
Per Capita Ending Retained Earnings:	$	$5	$

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Downers Grove Park District

Unit Code: 022/070/12 **County:** DUPAGE

Fiscal Year End:	5/31/2005
Accounting Method:	Modified Accrual
Appropriation or Budget:	$12,315,727
Equalized Assessed Valuation:	$1,827,408,577
Population:	49,302
Employees:	
Full Time:	53
Part Time:	444
Salaries Paid:	$3,483,289

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	**$1,693,512**	$1,473,073	$817,523
Per Capita Beginning Fund Balance:	**$34**	$52	$34
Revenue Collected During FY 05:	**$7,969,370**	$4,901,101	$2,791,913
Expenditures During FY 05:	**$6,762,972**	$4,572,233	$2,920,731
Per Capita Revenue:	**$162**	$167	$129
Per Capita Expenditures:	**$137**	$154	$123
Revenues over (under) Expenditures:	**$1,206,398**	$328,868	$99,648
Ratio of Fund Balance to Expenditures:	**16.99%**	43.77%	30.79%
Ending Fund Balance for FY 05:	**$1,149,110**	$1,769,065	$867,720
Per Capita Ending Fund Balance:	**$23**	$68	$37

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$1,395	$
Total Unreserved Funds:	**$**	$2,013	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$585,287**	$1,051,411	$129,204
Total Unrestricted Net Assets:	**$733,292**	$3,131,251	$1,435,621

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	**$6,956,626**	$9,030,667	$5,752,644
Per Capita Debt:	**$141**	$316	$211
General Obligation Debt over EAV:	**0.39%**	0.69%	0.39%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	**$1,408,918**	$1,340,542	$
Per Capita Beginning Retained Earnings for FY 05:	**$29**	$37	$
Revenue Collected During FY 05:	**$965,123**	$709,117	$
Expenditures During FY 05:	**$932,383**	$737,760	$
Per Capita Revenue:	**$20**	$23	$
Per Capita Expenditures:	**$19**	$23	$
Operating Income (loss):	**$32,740**	-$28,643	$
Ratio of Retained Earnings to Expenditures:	**135.51%**	75.21%	0.00%
Ending Retained Earnings for FY 05:	**$1,263,464**	$1,563,231	$
Per Capita Ending Retained Earnings:	**$26**	$43	$

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Dundee Park District

Unit Code: 045/040/12 **County:** KANE

Fiscal Year End:	4/30/2005
Accounting Method:	Modified Accrual
Appropriation or Budget:	$19,149,671
Equalized Assessed Valuation:	$1,276,453,919
Population:	53,207
Employees:	
Full Time:	65
Part Time:	785
Salaries Paid:	$4,774,374

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$480,538	$1,473,073	$817,523
Per Capita Beginning Fund Balance:	$9	$52	$34
Revenue Collected During FY 05:	$6,641,699	$4,901,101	$2,791,913
Expenditures During FY 05:	$6,304,517	$4,572,233	$2,920,731
Per Capita Revenue:	$125	$167	$129
Per Capita Expenditures:	$118	$154	$123
Revenues over (under) Expenditures:	$337,182	$328,868	$99,648
Ratio of Fund Balance to Expenditures:	13.76%	43.77%	30.79%
Ending Fund Balance for FY 05:	$867,720	$1,769,065	$867,720
Per Capita Ending Fund Balance:	$16	$68	$37

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$1,395	$
Total Unreserved Funds:	$	$2,013	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$2,806,553	$1,051,411	$129,204
Total Unrestricted Net Assets:	$356,018	$3,131,251	$1,435,621

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	**$15,878,281**	$9,030,667	$5,752,644
Per Capita Debt:	**$298**	$316	$211
General Obligation Debt over EAV:	**0.83%**	0.69%	0.39%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	**$10,278,429**	$1,340,542	$
Per Capita Beginning Retained Earnings for FY 05:	**$193**	$37	$
Revenue Collected During FY 05:	**$2,801,193**	$709,117	$
Expenditures During FY 05:	**$2,907,289**	$737,760	$
Per Capita Revenue:	**$53**	$23	$
Per Capita Expenditures:	**$55**	$23	$
Operating Income (loss):	**-$106,096**	-$28,643	$
Ratio of Retained Earnings to Expenditures:	**360.48%**	75.21%	0.00%
Ending Retained Earnings for FY 05:	**$10,480,321**	$1,563,231	$
Per Capita Ending Retained Earnings:	**$197**	$43	$

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Dunleith Park District

Unit Code: 043/015/12 **County:** Jo Daviess

Fiscal Year End:	4/30/2005
Accounting Method:	Cash
Appropriation or Budget:	$71,932
Equalized Assessed Valuation:	$56,128,564
Population:	3,848
Employees:	
Full Time:	
Part Time:	16
Salaries Paid:	$16,854

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$25,525	$113,467	$55,212
Per Capita Beginning Fund Balance:	$7	$41	$18
Revenue Collected During FY 05:	$71,932	$200,356	$122,577
Expenditures During FY 05:	$46,828	$197,747	$115,565
Per Capita Revenue:	$19	$52	$35
Per Capita Expenditures:	$12	$53	$34
Revenues over (under) Expenditures:	$25,104	$2,609	$1,993
Ratio of Fund Balance to Expenditures:	108.12%	105.28%	59.88%
Ending Fund Balance for FY 05:	$50,629	$121,175	$57,596
Per Capita Ending Fund Balance:	$13	$41	$18

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,230	$
Total Unreserved Funds:	$	$23,589	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$28,171	$
Total Unrestricted Net Assets:	$	$121,862	$

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	$	$199,419	$
Per Capita Debt:	$	$43	$
General Obligation Debt over EAV:	0.00%	0.15%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	$	$34,380	$
Per Capita Beginning Retained Earnings for FY 05:	$	$4	$
Revenue Collected During FY 05:	$	$21,321	$
Expenditures During FY 05:	$	$21,989	$
Per Capita Revenue:	$	$2	$
Per Capita Expenditures:	$	$2	$
Operating Income (loss):	$	-$669	$
Ratio of Retained Earnings to Expenditures:	0.00%	4.79%	0.00%
Ending Retained Earnings for FY 05:	$	$36,799	$
Per Capita Ending Retained Earnings:	$	$5	$

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: East St. Louis Park District

Unit Code: 088/010/12 **County:** ST. CLAIR

Fiscal Year End:	2/28/2005
Accounting Method:	Cash With Assets
Appropriation or Budget:	$770,000
Equalized Assessed Valuation:	$93,411,553
Population:	60,000
Employees:	
Full Time:	6
Part Time:	2
Salaries Paid:	$240,899

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	**$113,495**	$113,467	$55,212
Per Capita Beginning Fund Balance:	**$2**	$41	$18
Revenue Collected During FY 05:	**$550,818**	$200,356	$122,577
Expenditures During FY 05:	**$527,933**	$197,747	$115,565
Per Capita Revenue:	**$9**	$52	$35
Per Capita Expenditures:	**$9**	$53	$34
Revenues over (under) Expenditures:	**$22,885**	$2,609	$1,993
Ratio of Fund Balance to Expenditures:	**25.83%**	105.28%	59.88%
Ending Fund Balance for FY 05:	**$136,380**	$121,175	$57,596
Per Capita Ending Fund Balance:	**$2**	$41	$18

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$9,230	$
Total Unreserved Funds:	**$**	$23,589	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$130,801**	$28,171	$
Total Unrestricted Net Assets:	**$5,579**	$121,862	$

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	**$99,134**	$199,419	$
Per Capita Debt:	**$2**	$43	$
General Obligation Debt over EAV:	**0.00%**	0.15%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	**$**	$34,380	$
Per Capita Beginning Retained Earnings for FY 05:	**$**	$4	$
Revenue Collected During FY 05:	**$**	$21,321	$
Expenditures During FY 05:	**$**	$21,989	$
Per Capita Revenue:	**$**	$2	$
Per Capita Expenditures:	**$**	$2	$
Operating Income (loss):	**$**	-$669	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	4.79%	0.00%
Ending Retained Earnings for FY 05:	**$**	$36,799	$
Per Capita Ending Retained Earnings:	**$**	$5	$

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Effingham Park District

Unit Code: 025/010/12 **County:** EFFINGHAM

Fiscal Year End: 4/30/2005

Accounting Method: Modified Accrual

Appropriation or Budget: $1,839,659

Equalized Assessed Valuation: $177,518,228

Population: 13,384

Employees:

Full Time: 8

Part Time: 113

Salaries Paid: $363,421

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$706,151	$1,473,073	$817,523
Per Capita Beginning Fund Balance:	$53	$52	$34
Revenue Collected During FY 05:	$949,419	$4,901,101	$2,791,913
Expenditures During FY 05:	$849,935	$4,572,233	$2,920,731
Per Capita Revenue:	$71	$167	$129
Per Capita Expenditures:	$64	$154	$123
Revenues over (under) Expenditures:	$99,484	$328,868	$99,648
Ratio of Fund Balance to Expenditures:	94.99%	43.77%	30.79%
Ending Fund Balance for FY 05:	$807,338	$1,769,065	$867,720
Per Capita Ending Fund Balance:	$60	$68	$37

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$1,395	$
Total Unreserved Funds:	$	$2,013	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$748,729	$1,051,411	$129,204
Total Unrestricted Net Assets:	$823,489	$3,131,251	$1,435,621

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	**$547,000**	$9,030,667	$5,752,644
Per Capita Debt:	**$41**	$316	$211
General Obligation Debt over EAV:	**0.31%**	0.69%	0.39%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	**$**	$1,340,542	$
Per Capita Beginning Retained Earnings for FY 05:	**$**	$37	$
Revenue Collected During FY 05:	**$**	$709,117	$
Expenditures During FY 05:	**$**	$737,760	$
Per Capita Revenue:	**$**	$23	$
Per Capita Expenditures:	**$**	$23	$
Operating Income (loss):	**$**	-$28,643	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	75.21%	0.00%
Ending Retained Earnings for FY 05:	**$**	$1,563,231	$
Per Capita Ending Retained Earnings:	**$**	$43	$

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Elba-Salem Park District

Unit Code: 048/010/12 **County:** Knox

Fiscal Year End: 6/30/2005

Accounting Method: Cash

Appropriation or Budget: $57,795

Equalized Assessed Valuation: $18,162,015

Population: 1,450

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$183,854	$113,467	$55,212
Per Capita Beginning Fund Balance:	$127	$41	$18
Revenue Collected During FY 05:	$222,519	$200,356	$122,577
Expenditures During FY 05:	$212,898	$197,747	$115,565
Per Capita Revenue:	$153	$52	$35
Per Capita Expenditures:	$147	$53	$34
Revenues over (under) Expenditures:	$9,621	$2,609	$1,993
Ratio of Fund Balance to Expenditures:	90.88%	105.28%	59.88%
Ending Fund Balance for FY 05:	$193,475	$121,175	$57,596
Per Capita Ending Fund Balance:	$133	$41	$18

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$170,000	$9,230	$
Total Unreserved Funds:	$23,475	$23,589	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$28,171	$
Total Unrestricted Net Assets:	$	$121,862	$

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	$	$199,419	$
Per Capita Debt:	$	$43	$
General Obligation Debt over EAV:	0.00%	0.15%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	$	$34,380	$
Per Capita Beginning Retained Earnings for FY 05:	$	$4	$
Revenue Collected During FY 05:	$	$21,321	$
Expenditures During FY 05:	$	$21,989	$
Per Capita Revenue:	$	$2	$
Per Capita Expenditures:	$	$2	$
Operating Income (loss):	$	-$669	$
Ratio of Retained Earnings to Expenditures:	0.00%	4.79%	0.00%
Ending Retained Earnings for FY 05:	$	$36,799	$
Per Capita Ending Retained Earnings:	$	$5	$

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Eldorado-Raleigh Pleasure Park District

Unit Code: 082/010/12 **County:** SALINE

Fiscal Year End: 4/30/2005

Accounting Method: Cash With Assets

Appropriation or Budget: $152,550

Equalized Assessed Valuation: $54,958,095

Population: 4,800

Employees:

Full Time: 2

Part Time: 14

Salaries Paid: $37,213

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$64,258	$113,467	$55,212
Per Capita Beginning Fund Balance:	$13	$41	$18
Revenue Collected During FY 05:	$129,180	$200,356	$122,577
Expenditures During FY 05:	$106,128	$197,747	$115,565
Per Capita Revenue:	$27	$52	$35
Per Capita Expenditures:	$22	$53	$34
Revenues over (under) Expenditures:	$23,052	$2,609	$1,993
Ratio of Fund Balance to Expenditures:	82.27%	105.28%	59.88%
Ending Fund Balance for FY 05:	$87,310	$121,175	$57,596
Per Capita Ending Fund Balance:	$18	$41	$18

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,230	$
Total Unreserved Funds:	$	$23,589	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$28,171	$
Total Unrestricted Net Assets:	$87,310	$121,862	$

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	$	$199,419	$
Per Capita Debt:	$	$43	$
General Obligation Debt over EAV:	0.00%	0.15%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	$	$34,380	$
Per Capita Beginning Retained Earnings for FY 05:	$	$4	$
Revenue Collected During FY 05:	$	$21,321	$
Expenditures During FY 05:	$	$21,989	$
Per Capita Revenue:	$	$2	$
Per Capita Expenditures:	$	$2	$
Operating Income (loss):	$	-$669	$
Ratio of Retained Earnings to Expenditures:	0.00%	4.79%	0.00%
Ending Retained Earnings for FY 05:	$	$36,799	$
Per Capita Ending Retained Earnings:	$	$5	$

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Elk Grove Park District

Unit Code: 016/210/12 **County:** COOK

Fiscal Year End:	12/31/2005
Accounting Method:	Modified Accrual
Appropriation or Budget:	$17,338,785
Equalized Assessed Valuation:	$1,817,284,428
Population:	34,727
Employees:	
Full Time:	65
Part Time:	550
Salaries Paid:	$5,413,406

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$5,368,324	$1,473,073	$817,523
Per Capita Beginning Fund Balance:	$155	$52	$34
Revenue Collected During FY 05:	$12,924,686	$4,901,101	$2,791,913
Expenditures During FY 05:	$11,464,111	$4,572,233	$2,920,731
Per Capita Revenue:	$372	$167	$129
Per Capita Expenditures:	$330	$154	$123
Revenues over (under) Expenditures:	$1,460,575	$328,868	$99,648
Ratio of Fund Balance to Expenditures:	55.78%	43.77%	30.79%
Ending Fund Balance for FY 05:	$6,394,391	$1,769,065	$867,720
Per Capita Ending Fund Balance:	$184	$68	$37

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$1,395	$
Total Unreserved Funds:	$	$2,013	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$6,246,186	$1,051,411	$129,204
Total Unrestricted Net Assets:	$5,344,863	$3,131,251	$1,435,621

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	**$18,025,000**	$9,030,667	$5,752,644
Per Capita Debt:	**$519**	$316	$211
General Obligation Debt over EAV:	**0.69%**	0.69%	0.39%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	**$17,655,222**	$1,340,542	$
Per Capita Beginning Retained Earnings for FY 05:	**$508**	$37	$
Revenue Collected During FY 05:	**$1,929,670**	$709,117	$
Expenditures During FY 05:	**$1,644,977**	$737,760	$
Per Capita Revenue:	**$56**	$23	$
Per Capita Expenditures:	**$47**	$23	$
Operating Income (loss):	**$284,693**	-$28,643	$
Ratio of Retained Earnings to Expenditures:	**1090.59%**	75.21%	0.00%
Ending Retained Earnings for FY 05:	**$17,939,915**	$1,563,231	$
Per Capita Ending Retained Earnings:	**$517**	$43	$

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Elmhurst Park District

Unit Code: 022/080/12 **County:** DUPAGE

Fiscal Year End:	12/31/2005
Accounting Method:	Modified Accrual
Appropriation or Budget:	$17,885,160
Equalized Assessed Valuation:	$1,905,475,094
Population:	44,000
Employees:	
Full Time:	68
Part Time:	378
Salaries Paid:	$5,211,978

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$1,837,048	$1,473,073	$817,523
Per Capita Beginning Fund Balance:	$42	$52	$34
Revenue Collected During FY 05:	$6,998,394	$4,901,101	$2,791,913
Expenditures During FY 05:	$6,442,016	$4,572,233	$2,920,731
Per Capita Revenue:	$159	$167	$129
Per Capita Expenditures:	$146	$154	$123
Revenues over (under) Expenditures:	$556,378	$328,868	$99,648
Ratio of Fund Balance to Expenditures:	36.93%	43.77%	30.79%
Ending Fund Balance for FY 05:	$2,378,966	$1,769,065	$867,720
Per Capita Ending Fund Balance:	$54	$68	$37

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$1,395	$
Total Unreserved Funds:	$	$2,013	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$1,990,178	$1,051,411	$129,204
Total Unrestricted Net Assets:	$1,783,670	$3,131,251	$1,435,621

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	**$5,987,753**	$9,030,667	$5,752,644
Per Capita Debt:	**$136**	$316	$211
General Obligation Debt over EAV:	**0.00%**	0.69%	0.39%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	**$11,479,246**	$1,340,542	$
Per Capita Beginning Retained Earnings for FY 05:	**$261**	$37	$
Revenue Collected During FY 05:	**$5,250,506**	$709,117	$
Expenditures During FY 05:	**$3,615,862**	$737,760	$
Per Capita Revenue:	**$119**	$23	$
Per Capita Expenditures:	**$82**	$23	$
Operating Income (loss):	**$1,634,644**	-$28,643	$
Ratio of Retained Earnings to Expenditures:	**357.63%**	75.21%	0.00%
Ending Retained Earnings for FY 05:	**$12,931,255**	$1,563,231	$
Per Capita Ending Retained Earnings:	**$294**	$43	$

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Emden Park District

Unit Code: 054/017/12 **County:** LOGAN

Fiscal Year End:	5/31/2005
Accounting Method:	Cash
Appropriation or Budget:	$23,089
Equalized Assessed Valuation:	$15,025,549
Population:	1,955
Employees:	
Full Time:	
Part Time:	1
Salaries Paid:	$4,156

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	**$12,424**	$113,467	$55,212
Per Capita Beginning Fund Balance:	**$6**	$41	$18
Revenue Collected During FY 05:	**$27,097**	$200,356	$122,577
Expenditures During FY 05:	**$22,060**	$197,747	$115,565
Per Capita Revenue:	**$14**	$52	$35
Per Capita Expenditures:	**$11**	$53	$34
Revenues over (under) Expenditures:	**$5,037**	$2,609	$1,993
Ratio of Fund Balance to Expenditures:	**79.15%**	105.28%	59.88%
Ending Fund Balance for FY 05:	**$17,461**	$121,175	$57,596
Per Capita Ending Fund Balance:	**$9**	$41	$18

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$9,230	$
Total Unreserved Funds:	**$**	$23,589	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$28,171	$
Total Unrestricted Net Assets:	**$**	$121,862	$

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	$	$199,419	$
Per Capita Debt:	$	$43	$
General Obligation Debt over EAV:	0.00%	0.15%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	$	$34,380	$
Per Capita Beginning Retained Earnings for FY 05:	$	$4	$
Revenue Collected During FY 05:	$	$21,321	$
Expenditures During FY 05:	$	$21,989	$
Per Capita Revenue:	$	$2	$
Per Capita Expenditures:	$	$2	$
Operating Income (loss):	$	-$669	$
Ratio of Retained Earnings to Expenditures:	0.00%	4.79%	0.00%
Ending Retained Earnings for FY 05:	$	$36,799	$
Per Capita Ending Retained Earnings:	$	$5	$

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Evanston Lighthouse Park District

Unit Code: 016/220/12 **County:** COOK

Fiscal Year End: 12/31/2005

Accounting Method: Cash

Appropriation or Budget: $77,041

Equalized Assessed Valuation: $129,091,256

Population: 1,907

Employees:

Full Time: 1

Part Time:

Salaries Paid: $29,753

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$63,184	$113,467	$55,212
Per Capita Beginning Fund Balance:	$33	$41	$18
Revenue Collected During FY 05:	$85,097	$200,356	$122,577
Expenditures During FY 05:	$68,313	$197,747	$115,565
Per Capita Revenue:	$45	$52	$35
Per Capita Expenditures:	$36	$53	$34
Revenues over (under) Expenditures:	$16,784	$2,609	$1,993
Ratio of Fund Balance to Expenditures:	117.06%	105.28%	59.88%
Ending Fund Balance for FY 05:	$79,968	$121,175	$57,596
Per Capita Ending Fund Balance:	$42	$41	$18

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$46,352	$9,230	$
Total Unreserved Funds:	$30,901	$23,589	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$28,171	$
Total Unrestricted Net Assets:	$	$121,862	$

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	$	$199,419	$
Per Capita Debt:	$	$43	$
General Obligation Debt over EAV:	0.00%	0.15%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	$	$34,380	$
Per Capita Beginning Retained Earnings for FY 05:	$	$4	$
Revenue Collected During FY 05:	$	$21,321	$
Expenditures During FY 05:	$	$21,989	$
Per Capita Revenue:	$	$2	$
Per Capita Expenditures:	$	$2	$
Operating Income (loss):	$	-$669	$
Ratio of Retained Earnings to Expenditures:	0.00%	4.79%	0.00%
Ending Retained Earnings for FY 05:	$	$36,799	$
Per Capita Ending Retained Earnings:	$	$5	$

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Fairfield Park District

Unit Code: 096/010/12 **County:** WAYNE

Fiscal Year End:	4/30/2005
Accounting Method:	Cash With Assets
Appropriation or Budget:	$445,716
Equalized Assessed Valuation:	$27,929,538
Population:	5,436
Employees:	
Full Time:	3
Part Time:	23
Salaries Paid:	$104,947

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$206,144	$113,467	$55,212
Per Capita Beginning Fund Balance:	$38	$41	$18
Revenue Collected During FY 05:	$221,413	$200,356	$122,577
Expenditures During FY 05:	$215,115	$197,747	$115,565
Per Capita Revenue:	$41	$52	$35
Per Capita Expenditures:	$40	$53	$34
Revenues over (under) Expenditures:	$6,298	$2,609	$1,993
Ratio of Fund Balance to Expenditures:	98.76%	105.28%	59.88%
Ending Fund Balance for FY 05:	$212,442	$121,175	$57,596
Per Capita Ending Fund Balance:	$39	$41	$18

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,230	$
Total Unreserved Funds:	$	$23,589	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$227,349	$28,171	$
Total Unrestricted Net Assets:	$59,009	$121,862	$

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	**$175,172**	$199,419	$
Per Capita Debt:	**$32**	$43	$
General Obligation Debt over EAV:	**0.59%**	0.15%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	**$**	$34,380	$
Per Capita Beginning Retained Earnings for FY 05:	**$**	$4	$
Revenue Collected During FY 05:	**$**	$21,321	$
Expenditures During FY 05:	**$**	$21,989	$
Per Capita Revenue:	**$**	$2	$
Per Capita Expenditures:	**$**	$2	$
Operating Income (loss):	**$**	-$669	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	4.79%	0.00%
Ending Retained Earnings for FY 05:	**$**	$36,799	$
Per Capita Ending Retained Earnings:	**$**	$5	$

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Farmington Township Park District

Unit Code: 029/020/12 **County:** FULTON

Fiscal Year End: 4/30/2005

Accounting Method: Cash With Assets

Appropriation or Budget: $64,450

Equalized Assessed Valuation: $30,719,096

Population: 3,400

Employees:

Full Time:

Part Time: 8

Salaries Paid: $10,018

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$29,799	$113,467	$55,212
Per Capita Beginning Fund Balance:	$9	$41	$18
Revenue Collected During FY 05:	$43,396	$200,356	$122,577
Expenditures During FY 05:	$34,796	$197,747	$115,565
Per Capita Revenue:	$13	$52	$35
Per Capita Expenditures:	$10	$53	$34
Revenues over (under) Expenditures:	$8,600	$2,609	$1,993
Ratio of Fund Balance to Expenditures:	110.35%	105.28%	59.88%
Ending Fund Balance for FY 05:	$38,399	$121,175	$57,596
Per Capita Ending Fund Balance:	$11	$41	$18

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,230	$
Total Unreserved Funds:	$38,399	$23,589	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$28,171	$
Total Unrestricted Net Assets:	$	$121,862	$

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	$	$199,419	$
Per Capita Debt:	$	$43	$
General Obligation Debt over EAV:	0.00%	0.15%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	$	$34,380	$
Per Capita Beginning Retained Earnings for FY 05:	$	$4	$
Revenue Collected During FY 05:	$	$21,321	$
Expenditures During FY 05:	$	$21,989	$
Per Capita Revenue:	$	$2	$
Per Capita Expenditures:	$	$2	$
Operating Income (loss):	$	-$669	$
Ratio of Retained Earnings to Expenditures:	0.00%	4.79%	0.00%
Ending Retained Earnings for FY 05:	$	$36,799	$
Per Capita Ending Retained Earnings:	$	$5	$

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Fifty-three Trails Estate Park District

Unit Code: 022/085/12 **County:** DuPage

Fiscal Year End: 6/30/2005

Accounting Method: Cash

Appropriation or Budget: $8,024

Equalized Assessed Valuation: $18,624,200

Population: 300

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$12,573	$113,467	$55,212
Per Capita Beginning Fund Balance:	$42	$41	$18
Revenue Collected During FY 05:	$8,074	$200,356	$122,577
Expenditures During FY 05:	$6,617	$197,747	$115,565
Per Capita Revenue:	$27	$52	$35
Per Capita Expenditures:	$22	$53	$34
Revenues over (under) Expenditures:	$1,457	$2,609	$1,993
Ratio of Fund Balance to Expenditures:	212.03%	105.28%	59.88%
Ending Fund Balance for FY 05:	$14,030	$121,175	$57,596
Per Capita Ending Fund Balance:	$47	$41	$18

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,230	$
Total Unreserved Funds:	$	$23,589	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$28,171	$
Total Unrestricted Net Assets:	$	$121,862	$

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	$	$199,419	$
Per Capita Debt:	$	$43	$
General Obligation Debt over EAV:	0.00%	0.15%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	$	$34,380	$
Per Capita Beginning Retained Earnings for FY 05:	$	$4	$
Revenue Collected During FY 05:	$	$21,321	$
Expenditures During FY 05:	$	$21,989	$
Per Capita Revenue:	$	$2	$
Per Capita Expenditures:	$	$2	$
Operating Income (loss):	$	-$669	$
Ratio of Retained Earnings to Expenditures:	0.00%	4.79%	0.00%
Ending Retained Earnings for FY 05:	$	$36,799	$
Per Capita Ending Retained Earnings:	$	$5	$

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Flagg-Rochelle Park District

Unit Code: 071/010/12 **County:** OGLE

Fiscal Year End:	4/30/2005
Accounting Method:	Modified Accrual
Appropriation or Budget:	$2,065,247
Equalized Assessed Valuation:	$188,695,838
Population:	13,500
Employees:	
Full Time:	6
Part Time:	75
Salaries Paid:	$398,178

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$332,079	$113,467	$55,212
Per Capita Beginning Fund Balance:	$25	$41	$18
Revenue Collected During FY 05:	$634,121	$200,356	$122,577
Expenditures During FY 05:	$641,914	$197,747	$115,565
Per Capita Revenue:	$47	$52	$35
Per Capita Expenditures:	$48	$53	$34
Revenues over (under) Expenditures:	-$7,793	$2,609	$1,993
Ratio of Fund Balance to Expenditures:	50.52%	105.28%	59.88%
Ending Fund Balance for FY 05:	$324,286	$121,175	$57,596
Per Capita Ending Fund Balance:	$24	$41	$18

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,230	$
Total Unreserved Funds:	$	$23,589	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$28,171	$
Total Unrestricted Net Assets:	$442,612	$121,862	$

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	**$590,000**	$199,419	$
Per Capita Debt:	**$44**	$43	$
General Obligation Debt over EAV:	**0.10%**	0.15%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	**$38,675**	$34,380	$
Per Capita Beginning Retained Earnings for FY 05:	**$3**	$4	$
Revenue Collected During FY 05:	**$228,376**	$21,321	$
Expenditures During FY 05:	**$264,712**	$21,989	$
Per Capita Revenue:	**$17**	$2	$
Per Capita Expenditures:	**$20**	$2	$
Operating Income (loss):	**-$36,336**	-$669	$
Ratio of Retained Earnings to Expenditures:	**7.09%**	4.79%	0.00%
Ending Retained Earnings for FY 05:	**$18,764**	$36,799	$
Per Capita Ending Retained Earnings:	**$1**	$5	$

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Flanagan #1 Park District

Unit Code: 053/005/12 **County:** LIVINGSTON

Fiscal Year End:	4/30/2005
Accounting Method:	Cash With Assets
Appropriation or Budget:	$179,600
Equalized Assessed Valuation:	$23,086,403
Population:	1,900
Employees:	
Full Time:	1
Part Time:	18
Salaries Paid:	$49,010

Blended Component Units

Number Submitted = 1

Flanagan #1 Park District

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$26,711	$113,467	$55,212
Per Capita Beginning Fund Balance:	$14	$41	$18
Revenue Collected During FY 05:	$146,538	$200,356	$122,577
Expenditures During FY 05:	$156,922	$197,747	$115,565
Per Capita Revenue:	$77	$52	$35
Per Capita Expenditures:	$83	$53	$34
Revenues over (under) Expenditures:	-$10,384	$2,609	$1,993
Ratio of Fund Balance to Expenditures:	10.40%	105.28%	59.88%
Ending Fund Balance for FY 05:	$16,327	$121,175	$57,596
Per Capita Ending Fund Balance:	$9	$41	$18

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,230	$
Total Unreserved Funds:	$16,327	$23,589	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$28,171	$
Total Unrestricted Net Assets:	$	$121,862	$

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	**$100,000**	$199,419	$
Per Capita Debt:	**$53**	$43	$
General Obligation Debt over EAV:	**0.00%**	0.15%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	$	$34,380	$
Per Capita Beginning Retained Earnings for FY 05:	$	$4	$
Revenue Collected During FY 05:	$	$21,321	$
Expenditures During FY 05:	$	$21,989	$
Per Capita Revenue:	$	$2	$
Per Capita Expenditures:	$	$2	$
Operating Income (loss):	$	-$669	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	4.79%	0.00%
Ending Retained Earnings for FY 05:	$	$36,799	$
Per Capita Ending Retained Earnings:	$	$5	$

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Fon Du Lac Park District

Unit Code: 090/020/12 **County:** TAZEWELL

Fiscal Year End:	12/31/2005
Accounting Method:	Cash With Assets
Appropriation or Budget:	$5,637,362
Equalized Assessed Valuation:	$373,895,772
Population:	22,502
Employees:	
Full Time:	24
Part Time:	328
Salaries Paid:	$1,765,283

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$360,245	$1,473,073	$817,523
Per Capita Beginning Fund Balance:	$16	$52	$34
Revenue Collected During FY 05:	$2,481,697	$4,901,101	$2,791,913
Expenditures During FY 05:	$2,435,121	$4,572,233	$2,920,731
Per Capita Revenue:	$110	$167	$129
Per Capita Expenditures:	$108	$154	$123
Revenues over (under) Expenditures:	$46,576	$328,868	$99,648
Ratio of Fund Balance to Expenditures:	20.03%	43.77%	30.79%
Ending Fund Balance for FY 05:	$487,743	$1,769,065	$867,720
Per Capita Ending Fund Balance:	$22	$68	$37

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$1,395	$
Total Unreserved Funds:	$	$2,013	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$442,505	$1,051,411	$129,204
Total Unrestricted Net Assets:	-$79,861	$3,131,251	$1,435,621

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	**$6,693,486**	$9,030,667	$5,752,644
Per Capita Debt:	**$297**	$316	$211
General Obligation Debt over EAV:	**-0.52%**	0.69%	0.39%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	**$5,305,471**	$1,340,542	$
Per Capita Beginning Retained Earnings for FY 05:	**$236**	$37	$
Revenue Collected During FY 05:	**$1,643,555**	$709,117	$
Expenditures During FY 05:	**$1,726,497**	$737,760	$
Per Capita Revenue:	**$73**	$23	$
Per Capita Expenditures:	**$77**	$23	$
Operating Income (loss):	**-$82,942**	-$28,643	$
Ratio of Retained Earnings to Expenditures:	**301.60%**	75.21%	0.00%
Ending Retained Earnings for FY 05:	**$5,207,130**	$1,563,231	$
Per Capita Ending Retained Earnings:	**$231**	$43	$

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Forest Park Park District

Unit Code: 016/230/12 **County:** COOK

Fiscal Year End:	4/30/2005
Accounting Method:	Modified Accrual
Appropriation or Budget:	$2,299,099
Equalized Assessed Valuation:	$278,356,296
Population:	15,251
Employees:	
Full Time:	8
Part Time:	139
Salaries Paid:	$667,554

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	-$327,209	$1,473,073	$817,523
Per Capita Beginning Fund Balance:	-$21	$52	$34
Revenue Collected During FY 05:	$1,799,190	$4,901,101	$2,791,913
Expenditures During FY 05:	$1,356,965	$4,572,233	$2,920,731
Per Capita Revenue:	$118	$167	$129
Per Capita Expenditures:	$89	$154	$123
Revenues over (under) Expenditures:	$442,225	$328,868	$99,648
Ratio of Fund Balance to Expenditures:	21.81%	43.77%	30.79%
Ending Fund Balance for FY 05:	$295,895	$1,769,065	$867,720
Per Capita Ending Fund Balance:	$19	$68	$37

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$1,395	$
Total Unreserved Funds:	$	$2,013	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$142,778	$1,051,411	$129,204
Total Unrestricted Net Assets:	$172,242	$3,131,251	$1,435,621

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	**$3,800,861**	$9,030,667	$5,752,644
Per Capita Debt:	**$249**	$316	$211
General Obligation Debt over EAV:	**1.01%**	0.69%	0.39%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	**$**	$1,340,542	$
Per Capita Beginning Retained Earnings for FY 05:	**$**	$37	$
Revenue Collected During FY 05:	**$170,149**	$709,117	$
Expenditures During FY 05:	**$307,934**	$737,760	$
Per Capita Revenue:	**$11**	$23	$
Per Capita Expenditures:	**$20**	$23	$
Operating Income (loss):	**-$137,785**	-$28,643	$
Ratio of Retained Earnings to Expenditures:	**810.89%**	75.21%	0.00%
Ending Retained Earnings for FY 05:	**$2,496,999**	$1,563,231	$
Per Capita Ending Retained Earnings:	**$164**	$43	$

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Forest View Park District

Unit Code: 016/240/12 **County:** COOK

Fiscal Year End:	4/30/2005
Accounting Method:	Modified Accrual
Appropriation or Budget:	$302,456
Equalized Assessed Valuation:	$44,421,477
Population:	778
Employees:	
Full Time:	
Part Time:	25
Salaries Paid:	$48,180

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	**$156,594**	$113,467	$55,212
Per Capita Beginning Fund Balance:	**$201**	$41	$18
Revenue Collected During FY 05:	**$139,815**	$200,356	$122,577
Expenditures During FY 05:	**$159,336**	$197,747	$115,565
Per Capita Revenue:	**$180**	$52	$35
Per Capita Expenditures:	**$205**	$53	$34
Revenues over (under) Expenditures:	**-$19,521**	$2,609	$1,993
Ratio of Fund Balance to Expenditures:	**108.16%**	105.28%	59.88%
Ending Fund Balance for FY 05:	**$172,330**	$121,175	$57,596
Per Capita Ending Fund Balance:	**$222**	$41	$18

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$9,230	$
Total Unreserved Funds:	**$**	$23,589	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$28,171	$
Total Unrestricted Net Assets:	**$172,330**	$121,862	$

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	$	$199,419	$
Per Capita Debt:	$	$43	$
General Obligation Debt over EAV:	0.00%	0.15%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	$	$34,380	$
Per Capita Beginning Retained Earnings for FY 05:	$	$4	$
Revenue Collected During FY 05:	$	$21,321	$
Expenditures During FY 05:	$	$21,989	$
Per Capita Revenue:	$	$2	$
Per Capita Expenditures:	$	$2	$
Operating Income (loss):	$	-$669	$
Ratio of Retained Earnings to Expenditures:	0.00%	4.79%	0.00%
Ending Retained Earnings for FY 05:	$	$36,799	$
Per Capita Ending Retained Earnings:	$	$5	$

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Forman Park District

Unit Code: 060/015/12 **County:** Mason

Fiscal Year End:	4/30/2005
Accounting Method:	Cash With Assets
Appropriation or Budget:	$89,070
Equalized Assessed Valuation:	$48,012,701
Population:	3,200
Employees:	
Full Time:	
Part Time:	13
Salaries Paid:	$18,353

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$158,651	$113,467	$55,212
Per Capita Beginning Fund Balance:	$50	$41	$18
Revenue Collected During FY 05:	$117,369	$200,356	$122,577
Expenditures During FY 05:	$89,070	$197,747	$115,565
Per Capita Revenue:	$37	$52	$35
Per Capita Expenditures:	$28	$53	$34
Revenues over (under) Expenditures:	$28,299	$2,609	$1,993
Ratio of Fund Balance to Expenditures:	68.69%	105.28%	59.88%
Ending Fund Balance for FY 05:	$61,184	$121,175	$57,596
Per Capita Ending Fund Balance:	$19	$41	$18

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,230	$
Total Unreserved Funds:	$61,184	$23,589	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$28,171	$
Total Unrestricted Net Assets:	$	$121,862	$

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	**$242,000**	$199,419	$
Per Capita Debt:	**$76**	$43	$
General Obligation Debt over EAV:	**0.00%**	0.15%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	$	$34,380	$
Per Capita Beginning Retained Earnings for FY 05:	$	$4	$
Revenue Collected During FY 05:	$	$21,321	$
Expenditures During FY 05:	$	$21,989	$
Per Capita Revenue:	$	$2	$
Per Capita Expenditures:	$	$2	$
Operating Income (loss):	$	-$669	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	4.79%	0.00%
Ending Retained Earnings for FY 05:	$	$36,799	$
Per Capita Ending Retained Earnings:	$	$5	$

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Fox Valley Park District

Unit Code: 045/050/12 **County:** KANE

Fiscal Year End:	4/30/2005
Accounting Method:	Modified Accrual
Appropriation or Budget:	$51,945,422
Equalized Assessed Valuation:	$10,736,134,842
Population:	180,000
Employees:	
Full Time:	95
Part Time:	1,004
Salaries Paid:	$7,841,538

Blended Component Units

Number Submitted = 2

Fox Valley Park District Aquatics
Orchard Valley Golf Course

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$3,548,164	$1,473,073	$817,523
Per Capita Beginning Fund Balance:	$20	$52	$34
Revenue Collected During FY 05:	$16,439,399	$4,901,101	$2,791,913
Expenditures During FY 05:	$15,306,402	$4,572,233	$2,920,731
Per Capita Revenue:	$91	$167	$129
Per Capita Expenditures:	$85	$154	$123
Revenues over (under) Expenditures:	$1,132,997	$328,868	$99,648
Ratio of Fund Balance to Expenditures:	29.52%	43.77%	30.79%
Ending Fund Balance for FY 05:	$4,517,864	$1,769,065	$867,720
Per Capita Ending Fund Balance:	$25	$68	$37

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$1,395	$
Total Unreserved Funds:	$	$2,013	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$4,103,425	$1,051,411	$129,204
Total Unrestricted Net Assets:	$2,090,638	$3,131,251	$1,435,621

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	**$44,078,254**	$9,030,667	$5,752,644
Per Capita Debt:	**$245**	$316	$211
General Obligation Debt over EAV:	**0.36%**	0.69%	0.39%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	**$**	$1,340,542	$
Per Capita Beginning Retained Earnings for FY 05:	**$**	$37	$
Revenue Collected During FY 05:	**$**	$709,117	$
Expenditures During FY 05:	**$**	$737,760	$
Per Capita Revenue:	**$**	$23	$
Per Capita Expenditures:	**$**	$23	$
Operating Income (loss):	**$**	-$28,643	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	75.21%	0.00%
Ending Retained Earnings for FY 05:	**$**	$1,563,231	$
Per Capita Ending Retained Earnings:	**$**	$43	$

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Frankfort Park District

Unit Code: 099/030/12 **County:** WILL

Fiscal Year End:	5/31/2005
Accounting Method:	Modified Accrual
Appropriation or Budget:	$3,692,200
Equalized Assessed Valuation:	$509,959,919
Population:	15,073
Employees:	
Full Time:	8
Part Time:	70
Salaries Paid:	$520,455

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	-$306	$1,473,073	$817,523
Per Capita Beginning Fund Balance:	$	$52	$34
Revenue Collected During FY 05:	$1,386,487	$4,901,101	$2,791,913
Expenditures During FY 05:	$1,178,661	$4,572,233	$2,920,731
Per Capita Revenue:	$92	$167	$129
Per Capita Expenditures:	$78	$154	$123
Revenues over (under) Expenditures:	$207,826	$328,868	$99,648
Ratio of Fund Balance to Expenditures:	17.61%	43.77%	30.79%
Ending Fund Balance for FY 05:	$207,520	$1,769,065	$867,720
Per Capita Ending Fund Balance:	$14	$68	$37

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$1,395	$
Total Unreserved Funds:	$	$2,013	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,051,411	$129,204
Total Unrestricted Net Assets:	$10,350,740	$3,131,251	$1,435,621

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	**$1,813,582**	$9,030,667	$5,752,644
Per Capita Debt:	**$120**	$316	$211
General Obligation Debt over EAV:	**0.35%**	0.69%	0.39%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	**$**	$1,340,542	$
Per Capita Beginning Retained Earnings for FY 05:	**$**	$37	$
Revenue Collected During FY 05:	**$**	$709,117	$
Expenditures During FY 05:	**$**	$737,760	$
Per Capita Revenue:	**$**	$23	$
Per Capita Expenditures:	**$**	$23	$
Operating Income (loss):	**$**	-$28,643	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	75.21%	0.00%
Ending Retained Earnings for FY 05:	**$**	$1,563,231	$
Per Capita Ending Retained Earnings:	**$**	$43	$

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Frankfort Park District

Unit Code: 028/020/12 **County:** FRANKLIN

Fiscal Year End:	4/30/2005
Accounting Method:	Modified Accrual
Appropriation or Budget:	$885,100
Equalized Assessed Valuation:	$63,598,979
Population:	10,000
Employees:	
Full Time:	2
Part Time:	25
Salaries Paid:	$185,710

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$205,084	$113,467	$55,212
Per Capita Beginning Fund Balance:	$21	$41	$18
Revenue Collected During FY 05:	$376,175	$200,356	$122,577
Expenditures During FY 05:	$447,810	$197,747	$115,565
Per Capita Revenue:	$38	$52	$35
Per Capita Expenditures:	$45	$53	$34
Revenues over (under) Expenditures:	-$71,635	$2,609	$1,993
Ratio of Fund Balance to Expenditures:	7.22%	105.28%	59.88%
Ending Fund Balance for FY 05:	$32,318	$121,175	$57,596
Per Capita Ending Fund Balance:	$3	$41	$18

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,230	$
Total Unreserved Funds:	$	$23,589	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$28,171	$
Total Unrestricted Net Assets:	-$781,713	$121,862	$

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	**$1,064,900**	$199,419	$
Per Capita Debt:	**$106**	$43	$
General Obligation Debt over EAV:	**1.67%**	0.15%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	**$**	$34,380	$
Per Capita Beginning Retained Earnings for FY 05:	**$**	$4	$
Revenue Collected During FY 05:	**$**	$21,321	$
Expenditures During FY 05:	**$**	$21,989	$
Per Capita Revenue:	**$**	$2	$
Per Capita Expenditures:	**$**	$2	$
Operating Income (loss):	**$**	-$669	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	4.79%	0.00%
Ending Retained Earnings for FY 05:	**$**	$36,799	$
Per Capita Ending Retained Earnings:	**$**	$5	$

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Frankfort Square Park District

Unit Code: 099/035/12 **County:** WILL

Fiscal Year End:	4/30/2005
Accounting Method:	Cash With Assets
Appropriation or Budget:	$3,453,753
Equalized Assessed Valuation:	$378,182,861
Population:	16,500
Employees:	
Full Time:	13
Part Time:	150
Salaries Paid:	$969,657

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	-$973,636	$1,473,073	$817,523
Per Capita Beginning Fund Balance:	-$59	$52	$34
Revenue Collected During FY 05:	$2,468,635	$4,901,101	$2,791,913
Expenditures During FY 05:	$1,759,498	$4,572,233	$2,920,731
Per Capita Revenue:	$150	$167	$129
Per Capita Expenditures:	$107	$154	$123
Revenues over (under) Expenditures:	$709,137	$328,868	$99,648
Ratio of Fund Balance to Expenditures:	4.16%	43.77%	30.79%
Ending Fund Balance for FY 05:	$73,270	$1,769,065	$867,720
Per Capita Ending Fund Balance:	$4	$68	$37

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$1,395	$
Total Unreserved Funds:	$	$2,013	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$644,933	$1,051,411	$129,204
Total Unrestricted Net Assets:	$73,270	$3,131,251	$1,435,621

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	**$8,284,949**	$9,030,667	$5,752,644
Per Capita Debt:	**$502**	$316	$211
General Obligation Debt over EAV:	**1.98%**	0.69%	0.39%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	**$**	$1,340,542	$
Per Capita Beginning Retained Earnings for FY 05:	**$**	$37	$
Revenue Collected During FY 05:	**$282,395**	$709,117	$
Expenditures During FY 05:	**$387,809**	$737,760	$
Per Capita Revenue:	**$17**	$23	$
Per Capita Expenditures:	**$24**	$23	$
Operating Income (loss):	**-$105,414**	-$28,643	$
Ratio of Retained Earnings to Expenditures:	**549.08%**	75.21%	0.00%
Ending Retained Earnings for FY 05:	**$2,129,384**	$1,563,231	$
Per Capita Ending Retained Earnings:	**$129**	$43	$

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Franklin Park Park District

Unit Code: 016/250/12 **County:** COOK

Fiscal Year End:	4/30/2005
Accounting Method:	Modified Accrual
Appropriation or Budget:	$5,453,570
Equalized Assessed Valuation:	$515,106,468
Population:	15,300
Employees:	
Full Time:	22
Part Time:	73
Salaries Paid:	$1,493,577

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$942,903	$1,473,073	$817,523
Per Capita Beginning Fund Balance:	$62	$52	$34
Revenue Collected During FY 05:	$2,336,422	$4,901,101	$2,791,913
Expenditures During FY 05:	$1,912,620	$4,572,233	$2,920,731
Per Capita Revenue:	$153	$167	$129
Per Capita Expenditures:	$125	$154	$123
Revenues over (under) Expenditures:	$423,802	$328,868	$99,648
Ratio of Fund Balance to Expenditures:	71.89%	43.77%	30.79%
Ending Fund Balance for FY 05:	$1,374,925	$1,769,065	$867,720
Per Capita Ending Fund Balance:	$90	$68	$37

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$1,395	$
Total Unreserved Funds:	$	$2,013	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$1,528,548	$1,051,411	$129,204
Total Unrestricted Net Assets:	$635,544	$3,131,251	$1,435,621

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	**$1,882,099**	$9,030,667	$5,752,644
Per Capita Debt:	**$123**	$316	$211
General Obligation Debt over EAV:	**0.25%**	0.69%	0.39%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	**$1,365,887**	$1,340,542	$
Per Capita Beginning Retained Earnings for FY 05:	**$89**	$37	$
Revenue Collected During FY 05:	**$1,055,949**	$709,117	$
Expenditures During FY 05:	**$1,095,635**	$737,760	$
Per Capita Revenue:	**$69**	$23	$
Per Capita Expenditures:	**$72**	$23	$
Operating Income (loss):	**-$39,686**	-$28,643	$
Ratio of Retained Earnings to Expenditures:	**118.59%**	75.21%	0.00%
Ending Retained Earnings for FY 05:	**$1,299,318**	$1,563,231	$
Per Capita Ending Retained Earnings:	**$85**	$43	$

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Franklin Township Park District

Unit Code: 019/020/12 **County:** DEKALB

Fiscal Year End:	4/1/2005
Accounting Method:	Cash
Appropriation or Budget:	$44,850
Equalized Assessed Valuation:	$39,343,888
Population:	2,500
Employees:	
Full Time:	
Part Time:	2
Salaries Paid:	$5,580

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	**$22,721**	$113,467	$55,212
Per Capita Beginning Fund Balance:	**$9**	$41	$18
Revenue Collected During FY 05:	**$28,746**	$200,356	$122,577
Expenditures During FY 05:	**$31,113**	$197,747	$115,565
Per Capita Revenue:	**$11**	$52	$35
Per Capita Expenditures:	**$12**	$53	$34
Revenues over (under) Expenditures:	**-$2,367**	$2,609	$1,993
Ratio of Fund Balance to Expenditures:	**65.42%**	105.28%	59.88%
Ending Fund Balance for FY 05:	**$20,354**	$121,175	$57,596
Per Capita Ending Fund Balance:	**$8**	$41	$18

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$9,230	$
Total Unreserved Funds:	**$**	$23,589	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$28,171	$
Total Unrestricted Net Assets:	**$**	$121,862	$

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	$	$199,419	$
Per Capita Debt:	$	$43	$
General Obligation Debt over EAV:	0.00%	0.15%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	$	$34,380	$
Per Capita Beginning Retained Earnings for FY 05:	$	$4	$
Revenue Collected During FY 05:	$	$21,321	$
Expenditures During FY 05:	$	$21,989	$
Per Capita Revenue:	$	$2	$
Per Capita Expenditures:	$	$2	$
Operating Income (loss):	$	-$669	$
Ratio of Retained Earnings to Expenditures:	0.00%	4.79%	0.00%
Ending Retained Earnings for FY 05:	$	$36,799	$
Per Capita Ending Retained Earnings:	$	$5	$

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Freeburg Park District

Unit Code: 088/025/12 **County:** ST. CLAIR

Fiscal Year End:	5/31/2005
Accounting Method:	Cash With Assets
Appropriation or Budget:	$197,975
Equalized Assessed Valuation:	$819,646,540
Population:	5,000
Employees:	
Full Time:	
Part Time:	2
Salaries Paid:	$1,200

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$146,645	$113,467	$55,212
Per Capita Beginning Fund Balance:	$29	$41	$18
Revenue Collected During FY 05:	$184,527	$200,356	$122,577
Expenditures During FY 05:	$189,991	$197,747	$115,565
Per Capita Revenue:	$37	$52	$35
Per Capita Expenditures:	$38	$53	$34
Revenues over (under) Expenditures:	-$5,464	$2,609	$1,993
Ratio of Fund Balance to Expenditures:	74.31%	105.28%	59.88%
Ending Fund Balance for FY 05:	$141,181	$121,175	$57,596
Per Capita Ending Fund Balance:	$28	$41	$18

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,230	$
Total Unreserved Funds:	$210,682	$23,589	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$28,171	$
Total Unrestricted Net Assets:	$	$121,862	$

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	$	$199,419	$
Per Capita Debt:	$	$43	$
General Obligation Debt over EAV:	0.00%	0.15%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	$	$34,380	$
Per Capita Beginning Retained Earnings for FY 05:	$	$4	$
Revenue Collected During FY 05:	$	$21,321	$
Expenditures During FY 05:	$	$21,989	$
Per Capita Revenue:	$	$2	$
Per Capita Expenditures:	$	$2	$
Operating Income (loss):	$	-$669	$
Ratio of Retained Earnings to Expenditures:	0.00%	4.79%	0.00%
Ending Retained Earnings for FY 05:	$	$36,799	$
Per Capita Ending Retained Earnings:	$	$5	$

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Freeport Park District

Unit Code: 089/010/12 **County:** STEPHENSON

Fiscal Year End: 3/31/2005

Accounting Method: Modified Accrual

Appropriation or Budget: $88,521,000

Equalized Assessed Valuation: $232,541,060

Population: 25,867

Employees:

Full Time: 20

Part Time: 203

Salaries Paid: $1,242,773

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$930,995	$1,473,073	$817,523
Per Capita Beginning Fund Balance:	$36	$52	$34
Revenue Collected During FY 05:	$1,827,614	$4,901,101	$2,791,913
Expenditures During FY 05:	$1,761,819	$4,572,233	$2,920,731
Per Capita Revenue:	$71	$167	$129
Per Capita Expenditures:	$68	$154	$123
Revenues over (under) Expenditures:	$65,795	$328,868	$99,648
Ratio of Fund Balance to Expenditures:	54.33%	43.77%	30.79%
Ending Fund Balance for FY 05:	$957,284	$1,769,065	$867,720
Per Capita Ending Fund Balance:	$37	$68	$37

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$1,395	$
Total Unreserved Funds:	$	$2,013	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$2,590,664	$1,051,411	$129,204
Total Unrestricted Net Assets:	$25,037	$3,131,251	$1,435,621

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	**$1,410,000**	$9,030,667	$5,752,644
Per Capita Debt:	**$55**	$316	$211
General Obligation Debt over EAV:	**0.37%**	0.69%	0.39%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	**$612,626**	$1,340,542	$
Per Capita Beginning Retained Earnings for FY 05:	**$24**	$37	$
Revenue Collected During FY 05:	**$1,069,642**	$709,117	$
Expenditures During FY 05:	**$1,036,658**	$737,760	$
Per Capita Revenue:	**$41**	$23	$
Per Capita Expenditures:	**$40**	$23	$
Operating Income (loss):	**$32,984**	-$28,643	$
Ratio of Retained Earnings to Expenditures:	**285.70%**	75.21%	0.00%
Ending Retained Earnings for FY 05:	**$2,961,682**	$1,563,231	$
Per Capita Ending Retained Earnings:	**$114**	$43	$

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Galva Park District

Unit Code: 037/010/12 **County:** HENRY

Fiscal Year End:	4/30/2005
Accounting Method:	Cash
Appropriation or Budget:	$189,000
Equalized Assessed Valuation:	$17,105,030
Population:	2,600
Employees:	
Full Time:	
Part Time:	23
Salaries Paid:	$37,338

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$201,700	$113,467	$55,212
Per Capita Beginning Fund Balance:	$78	$41	$18
Revenue Collected During FY 05:	$111,861	$200,356	$122,577
Expenditures During FY 05:	$128,194	$197,747	$115,565
Per Capita Revenue:	$43	$52	$35
Per Capita Expenditures:	$49	$53	$34
Revenues over (under) Expenditures:	-$16,333	$2,609	$1,993
Ratio of Fund Balance to Expenditures:	166.64%	105.28%	59.88%
Ending Fund Balance for FY 05:	$213,620	$121,175	$57,596
Per Capita Ending Fund Balance:	$82	$41	$18

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$31,444	$9,230	$
Total Unreserved Funds:	$182,202	$23,589	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$28,171	$
Total Unrestricted Net Assets:	$	$121,862	$

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	$	$199,419	$
Per Capita Debt:	$	$43	$
General Obligation Debt over EAV:	0.00%	0.15%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	$	$34,380	$
Per Capita Beginning Retained Earnings for FY 05:	$	$4	$
Revenue Collected During FY 05:	$	$21,321	$
Expenditures During FY 05:	$	$21,989	$
Per Capita Revenue:	$	$2	$
Per Capita Expenditures:	$	$2	$
Operating Income (loss):	$	-$669	$
Ratio of Retained Earnings to Expenditures:	0.00%	4.79%	0.00%
Ending Retained Earnings for FY 05:	$	$36,799	$
Per Capita Ending Retained Earnings:	$	$5	$

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Geneseo Community Park District

Unit Code: 037/020/12 **County:** HENRY

Fiscal Year End:	5/31/2005
Accounting Method:	Modified Accrual
Appropriation or Budget:	$1,499,050
Equalized Assessed Valuation:	$187,470,398
Population:	13,000
Employees:	
Full Time:	13
Part Time:	141
Salaries Paid:	$639,891

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	**$64,764**	$1,473,073	$817,523
Per Capita Beginning Fund Balance:	**$5**	$52	$34
Revenue Collected During FY 05:	**$1,122,897**	$4,901,101	$2,791,913
Expenditures During FY 05:	**$1,056,292**	$4,572,233	$2,920,731
Per Capita Revenue:	**$86**	$167	$129
Per Capita Expenditures:	**$81**	$154	$123
Revenues over (under) Expenditures:	**$66,605**	$328,868	$99,648
Ratio of Fund Balance to Expenditures:	**13.57%**	43.77%	30.79%
Ending Fund Balance for FY 05:	**$143,369**	$1,769,065	$867,720
Per Capita Ending Fund Balance:	**$11**	$68	$37

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$1,395	$
Total Unreserved Funds:	**$**	$2,013	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$1,051,411	$129,204
Total Unrestricted Net Assets:	**$39,612**	$3,131,251	$1,435,621

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	**$1,010,350**	$9,030,667	$5,752,644
Per Capita Debt:	**$78**	$316	$211
General Obligation Debt over EAV:	**0.43%**	0.69%	0.39%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	**$5,722**	$1,340,542	$
Per Capita Beginning Retained Earnings for FY 05:	**$**	$37	$
Revenue Collected During FY 05:	**$133,844**	$709,117	$
Expenditures During FY 05:	**$124,029**	$737,760	$
Per Capita Revenue:	**$10**	$23	$
Per Capita Expenditures:	**$10**	$23	$
Operating Income (loss):	**$9,815**	-$28,643	$
Ratio of Retained Earnings to Expenditures:	**12.53%**	75.21%	0.00%
Ending Retained Earnings for FY 05:	**$15,537**	$1,563,231	$
Per Capita Ending Retained Earnings:	**$1**	$43	$

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Geneva Park District

Unit Code: 045/060/12 **County:** KANE

Fiscal Year End:	4/30/2005
Accounting Method:	Modified Accrual
Appropriation or Budget:	$10,855,212
Equalized Assessed Valuation:	$1,157,504,994
Population:	28,000
Employees:	
Full Time:	32
Part Time:	338
Salaries Paid:	$1,932,552

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$678,753	$1,473,073	$817,523
Per Capita Beginning Fund Balance:	$24	$52	$34
Revenue Collected During FY 05:	$6,032,259	$4,901,101	$2,791,913
Expenditures During FY 05:	$4,488,178	$4,572,233	$2,920,731
Per Capita Revenue:	$215	$167	$129
Per Capita Expenditures:	$160	$154	$123
Revenues over (under) Expenditures:	$1,544,081	$328,868	$99,648
Ratio of Fund Balance to Expenditures:	18.48%	43.77%	30.79%
Ending Fund Balance for FY 05:	$829,334	$1,769,065	$867,720
Per Capita Ending Fund Balance:	$30	$68	$37

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$1,395	$
Total Unreserved Funds:	$	$2,013	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$6,384,136	$1,051,411	$129,204
Total Unrestricted Net Assets:	$1,385,850	$3,131,251	$1,435,621

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	**$22,343,468**	$9,030,667	$5,752,644
Per Capita Debt:	**$798**	$316	$211
General Obligation Debt over EAV:	**0.32%**	0.69%	0.39%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	**$**	$1,340,542	$
Per Capita Beginning Retained Earnings for FY 05:	**$**	$37	$
Revenue Collected During FY 05:	**$**	$709,117	$
Expenditures During FY 05:	**$**	$737,760	$
Per Capita Revenue:	**$**	$23	$
Per Capita Expenditures:	**$**	$23	$
Operating Income (loss):	**$**	-$28,643	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	75.21%	0.00%
Ending Retained Earnings for FY 05:	**$**	$1,563,231	$
Per Capita Ending Retained Earnings:	**$**	$43	$

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Genoa Twp Park District

Unit Code: 019/030/12 **County:** DEKALB

Fiscal Year End:	4/30/2005
Accounting Method:	Modified Accrual
Appropriation or Budget:	$1,065,351
Equalized Assessed Valuation:	$95,054,562
Population:	7,500
Employees:	
Full Time:	4
Part Time:	11
Salaries Paid:	$204,832

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	-$200,532	$113,467	$55,212
Per Capita Beginning Fund Balance:	-$27	$41	$18
Revenue Collected During FY 05:	$384,409	$200,356	$122,577
Expenditures During FY 05:	$396,144	$197,747	$115,565
Per Capita Revenue:	$51	$52	$35
Per Capita Expenditures:	$53	$53	$34
Revenues over (under) Expenditures:	-$11,735	$2,609	$1,993
Ratio of Fund Balance to Expenditures:	-37.69%	105.28%	59.88%
Ending Fund Balance for FY 05:	-$149,322	$121,175	$57,596
Per Capita Ending Fund Balance:	-$20	$41	$18

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,230	$
Total Unreserved Funds:	$	$23,589	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$28,171	$
Total Unrestricted Net Assets:	$696,735	$121,862	$

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	**$995,000**	$199,419	$
Per Capita Debt:	**$133**	$43	$
General Obligation Debt over EAV:	**0.25%**	0.15%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	$	$34,380	$
Per Capita Beginning Retained Earnings for FY 05:	$	$4	$
Revenue Collected During FY 05:	$	$21,321	$
Expenditures During FY 05:	$	$21,989	$
Per Capita Revenue:	$	$2	$
Per Capita Expenditures:	$	$2	$
Operating Income (loss):	$	-$669	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	4.79%	0.00%
Ending Retained Earnings for FY 05:	$	$36,799	$
Per Capita Ending Retained Earnings:	$	$5	$

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Germantown Park District

Unit Code: 014/010/12 **County:** CLINTON

Fiscal Year End: 5/31/2005

Accounting Method: Modified Accrual

Appropriation or Budget: $40,945

Equalized Assessed Valuation: $11,191,718

Population: 1,118

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$4,391	$113,467	$55,212
Per Capita Beginning Fund Balance:	$4	$41	$18
Revenue Collected During FY 05:	$52,667	$200,356	$122,577
Expenditures During FY 05:	$51,795	$197,747	$115,565
Per Capita Revenue:	$47	$52	$35
Per Capita Expenditures:	$46	$53	$34
Revenues over (under) Expenditures:	$872	$2,609	$1,993
Ratio of Fund Balance to Expenditures:	10.16%	105.28%	59.88%
Ending Fund Balance for FY 05:	$5,263	$121,175	$57,596
Per Capita Ending Fund Balance:	$5	$41	$18

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,230	$
Total Unreserved Funds:	$	$23,589	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$28,171	$
Total Unrestricted Net Assets:	$5,263	$121,862	$

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	$	$199,419	$
Per Capita Debt:	$	$43	$
General Obligation Debt over EAV:	0.00%	0.15%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	$	$34,380	$
Per Capita Beginning Retained Earnings for FY 05:	$	$4	$
Revenue Collected During FY 05:	$	$21,321	$
Expenditures During FY 05:	$	$21,989	$
Per Capita Revenue:	$	$2	$
Per Capita Expenditures:	$	$2	$
Operating Income (loss):	$	-$669	$
Ratio of Retained Earnings to Expenditures:	0.00%	4.79%	0.00%
Ending Retained Earnings for FY 05:	$	$36,799	$
Per Capita Ending Retained Earnings:	$	$5	$

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Glen Ellyn Park District

Unit Code: 022/090/12 **County:** DUPAGE

Fiscal Year End:	4/30/2005
Accounting Method:	Modified Accrual
Appropriation or Budget:	$8,977,419
Equalized Assessed Valuation:	$1,302,672,155
Population:	36,000
Employees:	
Full Time:	29
Part Time:	400
Salaries Paid:	$2,110,392

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	**$940,361**	$1,473,073	$817,523
Per Capita Beginning Fund Balance:	**$26**	$52	$34
Revenue Collected During FY 05:	**$5,804,312**	$4,901,101	$2,791,913
Expenditures During FY 05:	**$5,455,995**	$4,572,233	$2,920,731
Per Capita Revenue:	**$161**	$167	$129
Per Capita Expenditures:	**$152**	$154	$123
Revenues over (under) Expenditures:	**$348,317**	$328,868	$99,648
Ratio of Fund Balance to Expenditures:	**22.32%**	43.77%	30.79%
Ending Fund Balance for FY 05:	**$1,217,957**	$1,769,065	$867,720
Per Capita Ending Fund Balance:	**$34**	$68	$37

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$1,395	$
Total Unreserved Funds:	**$**	$2,013	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$615,631**	$1,051,411	$129,204
Total Unrestricted Net Assets:	**$498,816**	$3,131,251	$1,435,621

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	**$5,741,335**	$9,030,667	$5,752,644
Per Capita Debt:	**$159**	$316	$211
General Obligation Debt over EAV:	**0.43%**	0.69%	0.39%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	**$**	$1,340,542	$
Per Capita Beginning Retained Earnings for FY 05:	**$**	$37	$
Revenue Collected During FY 05:	**$**	$709,117	$
Expenditures During FY 05:	**$**	$737,760	$
Per Capita Revenue:	**$**	$23	$
Per Capita Expenditures:	**$**	$23	$
Operating Income (loss):	**$**	-$28,643	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	75.21%	0.00%
Ending Retained Earnings for FY 05:	**$**	$1,563,231	$
Per Capita Ending Retained Earnings:	**$**	$43	$

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Glen Ellyn Countryside Park District

Unit Code: 022/100/12 **County:** DUPAGE

Fiscal Year End: 6/30/2005

Accounting Method: Cash

Appropriation or Budget: $79,100

Equalized Assessed Valuation: $78,563,457

Population: 1,200

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$121,581	$113,467	$55,212
Per Capita Beginning Fund Balance:	$101	$41	$18
Revenue Collected During FY 05:	$82,369	$200,356	$122,577
Expenditures During FY 05:	$41,210	$197,747	$115,565
Per Capita Revenue:	$69	$52	$35
Per Capita Expenditures:	$34	$53	$34
Revenues over (under) Expenditures:	$41,159	$2,609	$1,993
Ratio of Fund Balance to Expenditures:	304.11%	105.28%	59.88%
Ending Fund Balance for FY 05:	$125,325	$121,175	$57,596
Per Capita Ending Fund Balance:	$104	$41	$18

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,230	$
Total Unreserved Funds:	$	$23,589	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$28,171	$
Total Unrestricted Net Assets:	$	$121,862	$

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	$	$199,419	$
Per Capita Debt:	$	$43	$
General Obligation Debt over EAV:	0.00%	0.15%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	$	$34,380	$
Per Capita Beginning Retained Earnings for FY 05:	$	$4	$
Revenue Collected During FY 05:	$	$21,321	$
Expenditures During FY 05:	$	$21,989	$
Per Capita Revenue:	$	$2	$
Per Capita Expenditures:	$	$2	$
Operating Income (loss):	$	-$669	$
Ratio of Retained Earnings to Expenditures:	0.00%	4.79%	0.00%
Ending Retained Earnings for FY 05:	$	$36,799	$
Per Capita Ending Retained Earnings:	$	$5	$

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Glencoe Park District

Unit Code: 016/260/12 **County:** COOK

Fiscal Year End:	2/28/2005
Accounting Method:	Modified Accrual
Appropriation or Budget:	$7,966,000
Equalized Assessed Valuation:	$538,890,959
Population:	8,800
Employees:	
Full Time:	32
Part Time:	238
Salaries Paid:	$2,247,747

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$1,295,436	$1,473,073	$817,523
Per Capita Beginning Fund Balance:	$147	$52	$34
Revenue Collected During FY 05:	$4,889,502	$4,901,101	$2,791,913
Expenditures During FY 05:	$4,317,094	$4,572,233	$2,920,731
Per Capita Revenue:	$556	$167	$129
Per Capita Expenditures:	$491	$154	$123
Revenues over (under) Expenditures:	$572,408	$328,868	$99,648
Ratio of Fund Balance to Expenditures:	31.68%	43.77%	30.79%
Ending Fund Balance for FY 05:	$1,367,844	$1,769,065	$867,720
Per Capita Ending Fund Balance:	$155	$68	$37

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$1,395	$
Total Unreserved Funds:	$	$2,013	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,051,411	$129,204
Total Unrestricted Net Assets:	$3,306,127	$3,131,251	$1,435,621

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	**$1,450,000**	$9,030,667	$5,752,644
Per Capita Debt:	**$165**	$316	$211
General Obligation Debt over EAV:	**0.27%**	0.69%	0.39%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	**$**	$1,340,542	$
Per Capita Beginning Retained Earnings for FY 05:	**$**	$37	$
Revenue Collected During FY 05:	**$**	$709,117	$
Expenditures During FY 05:	**$**	$737,760	$
Per Capita Revenue:	**$**	$23	$
Per Capita Expenditures:	**$**	$23	$
Operating Income (loss):	**$**	-$28,643	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	75.21%	0.00%
Ending Retained Earnings for FY 05:	**$**	$1,563,231	$
Per Capita Ending Retained Earnings:	**$**	$43	$

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Glenview Park District

Unit Code: 016/270/12 **County:** COOK

Fiscal Year End:	4/30/2005
Accounting Method:	Modified Accrual
Appropriation or Budget:	$21,532,681
Equalized Assessed Valuation:	$1,962,306,296
Population:	52,705
Employees:	
Full Time:	100
Part Time:	873
Salaries Paid:	$7,844,864

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$4,522,990	$1,473,073	$817,523
Per Capita Beginning Fund Balance:	$86	$52	$34
Revenue Collected During FY 05:	$14,464,819	$4,901,101	$2,791,913
Expenditures During FY 05:	$11,388,298	$4,572,233	$2,920,731
Per Capita Revenue:	$274	$167	$129
Per Capita Expenditures:	$216	$154	$123
Revenues over (under) Expenditures:	$3,076,521	$328,868	$99,648
Ratio of Fund Balance to Expenditures:	49.42%	43.77%	30.79%
Ending Fund Balance for FY 05:	$5,627,885	$1,769,065	$867,720
Per Capita Ending Fund Balance:	$107	$68	$37

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$1,395	$
Total Unreserved Funds:	$	$2,013	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$1,197,522	$1,051,411	$129,204
Total Unrestricted Net Assets:	$18,090,597	$3,131,251	$1,435,621

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	**$47,615,000**	$9,030,667	$5,752,644
Per Capita Debt:	**$903**	$316	$211
General Obligation Debt over EAV:	**1.49%**	0.69%	0.39%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	**$6,379,327**	$1,340,542	$
Per Capita Beginning Retained Earnings for FY 05:	**$121**	$37	$
Revenue Collected During FY 05:	**$5,755,859**	$709,117	$
Expenditures During FY 05:	**$5,778,451**	$737,760	$
Per Capita Revenue:	**$109**	$23	$
Per Capita Expenditures:	**$110**	$23	$
Operating Income (loss):	**-$22,592**	-$28,643	$
Ratio of Retained Earnings to Expenditures:	**95.01%**	75.21%	0.00%
Ending Retained Earnings for FY 05:	**$5,489,922**	$1,563,231	$
Per Capita Ending Retained Earnings:	**$104**	$43	$

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Golf Maine Park District

Unit Code: 016/280/12 **County:** COOK

Fiscal Year End: 4/30/2005

Accounting Method: Modified Accrual

Appropriation or Budget: $2,448,000

Equalized Assessed Valuation: $254,170,780

Population: 20,000

Employees:

Full Time: 8

Part Time: 42

Salaries Paid: $548,944

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$496,199	$1,473,073	$817,523
Per Capita Beginning Fund Balance:	$25	$52	$34
Revenue Collected During FY 05:	$933,432	$4,901,101	$2,791,913
Expenditures During FY 05:	$1,092,008	$4,572,233	$2,920,731
Per Capita Revenue:	$47	$167	$129
Per Capita Expenditures:	$55	$154	$123
Revenues over (under) Expenditures:	-$158,576	$328,868	$99,648
Ratio of Fund Balance to Expenditures:	34.49%	43.77%	30.79%
Ending Fund Balance for FY 05:	$376,672	$1,769,065	$867,720
Per Capita Ending Fund Balance:	$19	$68	$37

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$1,395	$
Total Unreserved Funds:	$	$2,013	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$220,782	$1,051,411	$129,204
Total Unrestricted Net Assets:	-$1,725,328	$3,131,251	$1,435,621

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	**$2,102,000**	$9,030,667	$5,752,644
Per Capita Debt:	**$105**	$316	$211
General Obligation Debt over EAV:	**0.25%**	0.69%	0.39%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	**$**	$1,340,542	$
Per Capita Beginning Retained Earnings for FY 05:	**$**	$37	$
Revenue Collected During FY 05:	**$**	$709,117	$
Expenditures During FY 05:	**$**	$737,760	$
Per Capita Revenue:	**$**	$23	$
Per Capita Expenditures:	**$**	$23	$
Operating Income (loss):	**$**	-$28,643	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	75.21%	0.00%
Ending Retained Earnings for FY 05:	**$**	$1,563,231	$
Per Capita Ending Retained Earnings:	**$**	$43	$

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Golfview Hills Park District

Unit Code: 022/110/12 **County:** DUPAGE

Fiscal Year End: 6/30/2005

Accounting Method: Cash With Assets

Appropriation or Budget: $36,890

Equalized Assessed Valuation: $42,895,606

Population: 950

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$128,419	$113,467	$55,212
Per Capita Beginning Fund Balance:	$135	$41	$18
Revenue Collected During FY 05:	$40,422	$200,356	$122,577
Expenditures During FY 05:	$31,946	$197,747	$115,565
Per Capita Revenue:	$43	$52	$35
Per Capita Expenditures:	$34	$53	$34
Revenues over (under) Expenditures:	$8,476	$2,609	$1,993
Ratio of Fund Balance to Expenditures:	428.52%	105.28%	59.88%
Ending Fund Balance for FY 05:	$136,895	$121,175	$57,596
Per Capita Ending Fund Balance:	$144	$41	$18

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$136,895	$9,230	$
Total Unreserved Funds:	$	$23,589	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$28,171	$
Total Unrestricted Net Assets:	$	$121,862	$

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	$	$199,419	$
Per Capita Debt:	$	$43	$
General Obligation Debt over EAV:	0.00%	0.15%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	$	$34,380	$
Per Capita Beginning Retained Earnings for FY 05:	$	$4	$
Revenue Collected During FY 05:	$	$21,321	$
Expenditures During FY 05:	$	$21,989	$
Per Capita Revenue:	$	$2	$
Per Capita Expenditures:	$	$2	$
Operating Income (loss):	$	-$669	$
Ratio of Retained Earnings to Expenditures:	0.00%	4.79%	0.00%
Ending Retained Earnings for FY 05:	$	$36,799	$
Per Capita Ending Retained Earnings:	$	$5	$

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Grand Tower Park District

Unit Code: 039/020/12 **County:** JACKSON

Fiscal Year End:	6/30/2005
Accounting Method:	Cash
Appropriation or Budget:	$107,893
Equalized Assessed Valuation:	$40,646,058
Population:	800
Employees:	
Full Time:	2
Part Time:	
Salaries Paid:	$23,300

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$27,609	$113,467	$55,212
Per Capita Beginning Fund Balance:	$35	$41	$18
Revenue Collected During FY 05:	$81,914	$200,356	$122,577
Expenditures During FY 05:	$75,009	$197,747	$115,565
Per Capita Revenue:	$102	$52	$35
Per Capita Expenditures:	$94	$53	$34
Revenues over (under) Expenditures:	$6,905	$2,609	$1,993
Ratio of Fund Balance to Expenditures:	46.01%	105.28%	59.88%
Ending Fund Balance for FY 05:	$34,514	$121,175	$57,596
Per Capita Ending Fund Balance:	$43	$41	$18

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,230	$
Total Unreserved Funds:	$	$23,589	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$28,171	$
Total Unrestricted Net Assets:	$	$121,862	$

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	$	$199,419	$
Per Capita Debt:	$	$43	$
General Obligation Debt over EAV:	0.00%	0.15%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	$	$34,380	$
Per Capita Beginning Retained Earnings for FY 05:	$	$4	$
Revenue Collected During FY 05:	$	$21,321	$
Expenditures During FY 05:	$	$21,989	$
Per Capita Revenue:	$	$2	$
Per Capita Expenditures:	$	$2	$
Operating Income (loss):	$	-$669	$
Ratio of Retained Earnings to Expenditures:	0.00%	4.79%	0.00%
Ending Retained Earnings for FY 05:	$	$36,799	$
Per Capita Ending Retained Earnings:	$	$5	$

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Grandwood Park District

Unit Code: 049/040/12 **County:** LAKE

Fiscal Year End:	4/30/2005
Accounting Method:	Modified Accrual
Appropriation or Budget:	$411,969
Equalized Assessed Valuation:	$39,725,075
Population:	2,950
Employees:	
Full Time:	
Part Time:	5
Salaries Paid:	$35,411

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$99,404	$113,467	$55,212
Per Capita Beginning Fund Balance:	$34	$41	$18
Revenue Collected During FY 05:	$186,566	$200,356	$122,577
Expenditures During FY 05:	$141,258	$197,747	$115,565
Per Capita Revenue:	$63	$52	$35
Per Capita Expenditures:	$48	$53	$34
Revenues over (under) Expenditures:	$45,308	$2,609	$1,993
Ratio of Fund Balance to Expenditures:	102.45%	105.28%	59.88%
Ending Fund Balance for FY 05:	$144,712	$121,175	$57,596
Per Capita Ending Fund Balance:	$49	$41	$18

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$12,292	$9,230	$
Total Unreserved Funds:	$132,440	$23,589	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$28,171	$
Total Unrestricted Net Assets:	$	$121,862	$

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	$	$199,419	$
Per Capita Debt:	$	$43	$
General Obligation Debt over EAV:	0.00%	0.15%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	$	$34,380	$
Per Capita Beginning Retained Earnings for FY 05:	$	$4	$
Revenue Collected During FY 05:	$	$21,321	$
Expenditures During FY 05:	$	$21,989	$
Per Capita Revenue:	$	$2	$
Per Capita Expenditures:	$	$2	$
Operating Income (loss):	$	-$669	$
Ratio of Retained Earnings to Expenditures:	0.00%	4.79%	0.00%
Ending Retained Earnings for FY 05:	$	$36,799	$
Per Capita Ending Retained Earnings:	$	$5	$

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Granite City Park District

Unit Code: 057/010/12 **County:** MADISON

Fiscal Year End:	4/30/2005
Accounting Method:	Cash With Assets
Appropriation or Budget:	$2,594,790
Equalized Assessed Valuation:	$304,798,578
Population:	32,301
Employees:	
Full Time:	14
Part Time:	225
Salaries Paid:	$899,044

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$363,902	$1,473,073	$817,523
Per Capita Beginning Fund Balance:	$11	$52	$34
Revenue Collected During FY 05:	$2,476,884	$4,901,101	$2,791,913
Expenditures During FY 05:	$2,484,733	$4,572,233	$2,920,731
Per Capita Revenue:	$77	$167	$129
Per Capita Expenditures:	$77	$154	$123
Revenues over (under) Expenditures:	-$7,849	$328,868	$99,648
Ratio of Fund Balance to Expenditures:	16.81%	43.77%	30.79%
Ending Fund Balance for FY 05:	$417,600	$1,769,065	$867,720
Per Capita Ending Fund Balance:	$13	$68	$37

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$1,395	$
Total Unreserved Funds:	$265,502	$2,013	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,051,411	$129,204
Total Unrestricted Net Assets:	$356,502	$3,131,251	$1,435,621

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	**$152,098**	$9,030,667	$5,752,644
Per Capita Debt:	**$5**	$316	$211
General Obligation Debt over EAV:	**0.00%**	0.69%	0.39%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	**$**	$1,340,542	$
Per Capita Beginning Retained Earnings for FY 05:	**$**	$37	$
Revenue Collected During FY 05:	**$**	$709,117	$
Expenditures During FY 05:	**$**	$737,760	$
Per Capita Revenue:	**$**	$23	$
Per Capita Expenditures:	**$**	$23	$
Operating Income (loss):	**$**	-$28,643	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	75.21%	0.00%
Ending Retained Earnings for FY 05:	**$**	$1,563,231	$
Per Capita Ending Retained Earnings:	**$**	$43	$

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Grant Memorial Park District

Unit Code: 102/010/12 **County:** WOODFORD

Fiscal Year End: 4/14/2005

Accounting Method: Cash

Appropriation or Budget: $105,641

Equalized Assessed Valuation: $23,758,092

Population: 1,890

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$47,338	$113,467	$55,212
Per Capita Beginning Fund Balance:	$25	$41	$18
Revenue Collected During FY 05:	$37,713	$200,356	$122,577
Expenditures During FY 05:	$41,711	$197,747	$115,565
Per Capita Revenue:	$20	$52	$35
Per Capita Expenditures:	$22	$53	$34
Revenues over (under) Expenditures:	-$3,998	$2,609	$1,993
Ratio of Fund Balance to Expenditures:	103.91%	105.28%	59.88%
Ending Fund Balance for FY 05:	$43,340	$121,175	$57,596
Per Capita Ending Fund Balance:	$23	$41	$18

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,230	$
Total Unreserved Funds:	$	$23,589	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$28,171	$
Total Unrestricted Net Assets:	$	$121,862	$

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	$	$199,419	$
Per Capita Debt:	$	$43	$
General Obligation Debt over EAV:	0.00%	0.15%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	$	$34,380	$
Per Capita Beginning Retained Earnings for FY 05:	$	$4	$
Revenue Collected During FY 05:	$	$21,321	$
Expenditures During FY 05:	$	$21,989	$
Per Capita Revenue:	$	$2	$
Per Capita Expenditures:	$	$2	$
Operating Income (loss):	$	-$669	$
Ratio of Retained Earnings to Expenditures:	0.00%	4.79%	0.00%
Ending Retained Earnings for FY 05:	$	$36,799	$
Per Capita Ending Retained Earnings:	$	$5	$

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Grayslake Park District

Unit Code: 049/050/12 **County:** LAKE

Fiscal Year End:	5/31/2005
Accounting Method:	Modified Accrual
Appropriation or Budget:	$8,612,705
Equalized Assessed Valuation:	$540,505,325
Population:	18,506
Employees:	
Full Time:	15
Part Time:	14
Salaries Paid:	$1,094,013

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$714,225	$1,473,073	$817,523
Per Capita Beginning Fund Balance:	$39	$52	$34
Revenue Collected During FY 05:	$2,643,255	$4,901,101	$2,791,913
Expenditures During FY 05:	$2,559,807	$4,572,233	$2,920,731
Per Capita Revenue:	$143	$167	$129
Per Capita Expenditures:	$138	$154	$123
Revenues over (under) Expenditures:	$83,448	$328,868	$99,648
Ratio of Fund Balance to Expenditures:	33.49%	43.77%	30.79%
Ending Fund Balance for FY 05:	$857,294	$1,769,065	$867,720
Per Capita Ending Fund Balance:	$46	$68	$37

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$1,395	$
Total Unreserved Funds:	$	$2,013	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,051,411	$129,204
Total Unrestricted Net Assets:	$5,691,391	$3,131,251	$1,435,621

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	**$4,284,861**	$9,030,667	$5,752,644
Per Capita Debt:	**$232**	$316	$211
General Obligation Debt over EAV:	**0.77%**	0.69%	0.39%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	**$**	$1,340,542	$
Per Capita Beginning Retained Earnings for FY 05:	**$**	$37	$
Revenue Collected During FY 05:	**$**	$709,117	$
Expenditures During FY 05:	**$**	$737,760	$
Per Capita Revenue:	**$**	$23	$
Per Capita Expenditures:	**$**	$23	$
Operating Income (loss):	**$**	-$28,643	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	75.21%	0.00%
Ending Retained Earnings for FY 05:	**$**	$1,563,231	$
Per Capita Ending Retained Earnings:	**$**	$43	$

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Griggsville Park District

Unit Code: 075/010/12 **County:** PIKE

Fiscal Year End: 4/30/2005

Accounting Method: Cash

Appropriation or Budget: $25,330

Equalized Assessed Valuation: $13,208,793

Population: 1,615

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$29,536	$113,467	$55,212
Per Capita Beginning Fund Balance:	$18	$41	$18
Revenue Collected During FY 05:	$24,179	$200,356	$122,577
Expenditures During FY 05:	$23,019	$197,747	$115,565
Per Capita Revenue:	$15	$52	$35
Per Capita Expenditures:	$14	$53	$34
Revenues over (under) Expenditures:	$1,160	$2,609	$1,993
Ratio of Fund Balance to Expenditures:	155.07%	105.28%	59.88%
Ending Fund Balance for FY 05:	$35,696	$121,175	$57,596
Per Capita Ending Fund Balance:	$22	$41	$18

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,230	$
Total Unreserved Funds:	$	$23,589	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$28,171	$
Total Unrestricted Net Assets:	$	$121,862	$

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	$	$199,419	$
Per Capita Debt:	$	$43	$
General Obligation Debt over EAV:	0.00%	0.15%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	$	$34,380	$
Per Capita Beginning Retained Earnings for FY 05:	$	$4	$
Revenue Collected During FY 05:	$	$21,321	$
Expenditures During FY 05:	$	$21,989	$
Per Capita Revenue:	$	$2	$
Per Capita Expenditures:	$	$2	$
Operating Income (loss):	$	-$669	$
Ratio of Retained Earnings to Expenditures:	0.00%	4.79%	0.00%
Ending Retained Earnings for FY 05:	$	$36,799	$
Per Capita Ending Retained Earnings:	$	$5	$

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Gurnee Park District

Unit Code: 049/060/12 **County:** LAKE

Fiscal Year End:	4/30/2005
Accounting Method:	Modified Accrual
Appropriation or Budget:	$10,854,683
Equalized Assessed Valuation:	$1,054,709,372
Population:	31,834
Employees:	
Full Time:	34
Part Time:	309
Salaries Paid:	$2,759,421

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$2,100,498	$1,473,073	$817,523
Per Capita Beginning Fund Balance:	$66	$52	$34
Revenue Collected During FY 05:	$6,116,726	$4,901,101	$2,791,913
Expenditures During FY 05:	$5,425,244	$4,572,233	$2,920,731
Per Capita Revenue:	$192	$167	$129
Per Capita Expenditures:	$170	$154	$123
Revenues over (under) Expenditures:	$691,482	$328,868	$99,648
Ratio of Fund Balance to Expenditures:	51.46%	43.77%	30.79%
Ending Fund Balance for FY 05:	$2,791,980	$1,769,065	$867,720
Per Capita Ending Fund Balance:	$88	$68	$37

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$1,395	$
Total Unreserved Funds:	$	$2,013	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$1,082,380	$1,051,411	$129,204
Total Unrestricted Net Assets:	$2,838,914	$3,131,251	$1,435,621

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	**$7,622,957**	$9,030,667	$5,752,644
Per Capita Debt:	**$239**	$316	$211
General Obligation Debt over EAV:	**0.15%**	0.69%	0.39%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	**$**	$1,340,542	$
Per Capita Beginning Retained Earnings for FY 05:	**$**	$37	$
Revenue Collected During FY 05:	**$**	$709,117	$
Expenditures During FY 05:	**$**	$737,760	$
Per Capita Revenue:	**$**	$23	$
Per Capita Expenditures:	**$**	$23	$
Operating Income (loss):	**$**	-$28,643	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	75.21%	0.00%
Ending Retained Earnings for FY 05:	**$**	$1,563,231	$
Per Capita Ending Retained Earnings:	**$**	$43	$

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Hamilton Park District

Unit Code: 034/030/12 **County:** HANCOCK

Fiscal Year End:	5/31/2005
Accounting Method:	Cash With Assets
Appropriation or Budget:	$352,168
Equalized Assessed Valuation:	$31,685,118
Population:	3,029
Employees:	
Full Time:	
Part Time:	35
Salaries Paid:	$63,142

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	**$98,814**	$113,467	$55,212
Per Capita Beginning Fund Balance:	**$33**	$41	$18
Revenue Collected During FY 05:	**$141,115**	$200,356	$122,577
Expenditures During FY 05:	**$151,748**	$197,747	$115,565
Per Capita Revenue:	**$47**	$52	$35
Per Capita Expenditures:	**$50**	$53	$34
Revenues over (under) Expenditures:	**-$10,633**	$2,609	$1,993
Ratio of Fund Balance to Expenditures:	**58.11%**	105.28%	59.88%
Ending Fund Balance for FY 05:	**$88,181**	$121,175	$57,596
Per Capita Ending Fund Balance:	**$29**	$41	$18

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$9,230	$
Total Unreserved Funds:	**$88,181**	$23,589	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$28,171	$
Total Unrestricted Net Assets:	**$**	$121,862	$

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	**$1,135,000**	$199,419	$
Per Capita Debt:	**$375**	$43	$
General Obligation Debt over EAV:	**3.58%**	0.15%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	**$**	$34,380	$
Per Capita Beginning Retained Earnings for FY 05:	**$**	$4	$
Revenue Collected During FY 05:	**$**	$21,321	$
Expenditures During FY 05:	**$**	$21,989	$
Per Capita Revenue:	**$**	$2	$
Per Capita Expenditures:	**$**	$2	$
Operating Income (loss):	**$**	-$669	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	4.79%	0.00%
Ending Retained Earnings for FY 05:	**$**	$36,799	$
Per Capita Ending Retained Earnings:	**$**	$5	$

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Hampshire Park District

Unit Code: 045/070/12 **County:** KANE

Fiscal Year End:	4/30/2005
Accounting Method:	Cash With Assets
Appropriation or Budget:	$563,955
Equalized Assessed Valuation:	$159,781,190
Population:	8,000
Employees:	
Full Time:	3
Part Time:	46
Salaries Paid:	$232,025

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	-$12,287	$113,467	$55,212
Per Capita Beginning Fund Balance:	-$2	$41	$18
Revenue Collected During FY 05:	$378,414	$200,356	$122,577
Expenditures During FY 05:	$385,042	$197,747	$115,565
Per Capita Revenue:	$47	$52	$35
Per Capita Expenditures:	$48	$53	$34
Revenues over (under) Expenditures:	-$6,628	$2,609	$1,993
Ratio of Fund Balance to Expenditures:	-4.91%	105.28%	59.88%
Ending Fund Balance for FY 05:	-$18,915	$121,175	$57,596
Per Capita Ending Fund Balance:	-$2	$41	$18

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,230	$
Total Unreserved Funds:	$	$23,589	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$158,568	$28,171	$
Total Unrestricted Net Assets:	-$23,638	$121,862	$

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	**$258,000**	$199,419	$
Per Capita Debt:	**$32**	$43	$
General Obligation Debt over EAV:	**0.16%**	0.15%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	**$**	$34,380	$
Per Capita Beginning Retained Earnings for FY 05:	**$**	$4	$
Revenue Collected During FY 05:	**$**	$21,321	$
Expenditures During FY 05:	**$**	$21,989	$
Per Capita Revenue:	**$**	$2	$
Per Capita Expenditures:	**$**	$2	$
Operating Income (loss):	**$**	-$669	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	4.79%	0.00%
Ending Retained Earnings for FY 05:	**$**	$36,799	$
Per Capita Ending Retained Earnings:	**$**	$5	$

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Hanover Park Park District

Unit Code: 016/290/12 **County:** COOK

Fiscal Year End:	4/30/2005
Accounting Method:	Modified Accrual
Appropriation or Budget:	$7,340,665
Equalized Assessed Valuation:	$519,640,658
Population:	35,000
Employees:	
Full Time:	21
Part Time:	375
Salaries Paid:	$1,616,743

Blended Component Units

Number Submitted = 1

Hanover Park Park Foundation

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	**$558,690**	$1,473,073	$817,523
Per Capita Beginning Fund Balance:	**$16**	$52	$34
Revenue Collected During FY 05:	**$3,101,945**	$4,901,101	$2,791,913
Expenditures During FY 05:	**$3,090,987**	$4,572,233	$2,920,731
Per Capita Revenue:	**$89**	$167	$129
Per Capita Expenditures:	**$88**	$154	$123
Revenues over (under) Expenditures:	**$10,958**	$328,868	$99,648
Ratio of Fund Balance to Expenditures:	**18.57%**	43.77%	30.79%
Ending Fund Balance for FY 05:	**$573,919**	$1,769,065	$867,720
Per Capita Ending Fund Balance:	**$16**	$68	$37

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$1,395	$
Total Unreserved Funds:	**$**	$2,013	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$365,951**	$1,051,411	$129,204
Total Unrestricted Net Assets:	**$2,019,259**	$3,131,251	$1,435,621

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	**$8,244,290**	$9,030,667	$5,752,644
Per Capita Debt:	**$236**	$316	$211
General Obligation Debt over EAV:	**0.14%**	0.69%	0.39%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	**$**	$1,340,542	$
Per Capita Beginning Retained Earnings for FY 05:	**$**	$37	$
Revenue Collected During FY 05:	**$**	$709,117	$
Expenditures During FY 05:	**$**	$737,760	$
Per Capita Revenue:	**$**	$23	$
Per Capita Expenditures:	**$**	$23	$
Operating Income (loss):	**$**	-$28,643	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	75.21%	0.00%
Ending Retained Earnings for FY 05:	**$**	$1,563,231	$
Per Capita Ending Retained Earnings:	**$**	$43	$

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Hanover Township Park District

Unit Code: 043/025/12 **County:** JO DAVIESS

Fiscal Year End:	6/30/2005
Accounting Method:	Cash
Appropriation or Budget:	$73,000
Equalized Assessed Valuation:	$17,159,689
Population:	1,200
Employees:	
Full Time:	1
Part Time:	
Salaries Paid:	$12,216

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	**$524**	$113,467	$55,212
Per Capita Beginning Fund Balance:	**$**	$41	$18
Revenue Collected During FY 05:	**$96,139**	$200,356	$122,577
Expenditures During FY 05:	**$99,784**	$197,747	$115,565
Per Capita Revenue:	**$80**	$52	$35
Per Capita Expenditures:	**$83**	$53	$34
Revenues over (under) Expenditures:	**-$3,645**	$2,609	$1,993
Ratio of Fund Balance to Expenditures:	**-3.13%**	105.28%	59.88%
Ending Fund Balance for FY 05:	**-$3,121**	$121,175	$57,596
Per Capita Ending Fund Balance:	**-$3**	$41	$18

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$9,230	$
Total Unreserved Funds:	**-$3,132**	$23,589	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$28,171	$
Total Unrestricted Net Assets:	**$**	$121,862	$

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	**$33,000**	$199,419	$
Per Capita Debt:	**$28**	$43	$
General Obligation Debt over EAV:	**0.00%**	0.15%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	$	$34,380	$
Per Capita Beginning Retained Earnings for FY 05:	$	$4	$
Revenue Collected During FY 05:	$	$21,321	$
Expenditures During FY 05:	$	$21,989	$
Per Capita Revenue:	$	$2	$
Per Capita Expenditures:	$	$2	$
Operating Income (loss):	$	-$669	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	4.79%	0.00%
Ending Retained Earnings for FY 05:	$	$36,799	$
Per Capita Ending Retained Earnings:	$	$5	$

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Harrisburg Park District

Unit Code: 082/020/12 **County:** SALINE

Fiscal Year End: 6/30/2005

Accounting Method: Cash With Assets

Appropriation or Budget: $389,844

Equalized Assessed Valuation: $62,656,130

Population: 9,860

Employees:

Full Time: 4

Part Time: 3

Salaries Paid: $152,546

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$195,136	$113,467	$55,212
Per Capita Beginning Fund Balance:	$20	$41	$18
Revenue Collected During FY 05:	$318,421	$200,356	$122,577
Expenditures During FY 05:	$339,520	$197,747	$115,565
Per Capita Revenue:	$32	$52	$35
Per Capita Expenditures:	$34	$53	$34
Revenues over (under) Expenditures:	-$21,099	$2,609	$1,993
Ratio of Fund Balance to Expenditures:	49.47%	105.28%	59.88%
Ending Fund Balance for FY 05:	$167,975	$121,175	$57,596
Per Capita Ending Fund Balance:	$17	$41	$18

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,230	$
Total Unreserved Funds:	$167,975	$23,589	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$28,171	$
Total Unrestricted Net Assets:	$	$121,862	$

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	**$87,162**	$199,419	$
Per Capita Debt:	**$9**	$43	$
General Obligation Debt over EAV:	**0.12%**	0.15%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	**-$1,599**	$34,380	$
Per Capita Beginning Retained Earnings for FY 05:	**$**	$4	$
Revenue Collected During FY 05:	**$27,548**	$21,321	$
Expenditures During FY 05:	**$34,330**	$21,989	$
Per Capita Revenue:	**$3**	$2	$
Per Capita Expenditures:	**$3**	$2	$
Operating Income (loss):	**-$6,782**	-$669	$
Ratio of Retained Earnings to Expenditures:	**-6.76%**	4.79%	0.00%
Ending Retained Earnings for FY 05:	**-$2,319**	$36,799	$
Per Capita Ending Retained Earnings:	**$**	$5	$

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Havana Park District

Unit Code: 060/005/12 **County:** MASON

Fiscal Year End:	4/30/2005
Accounting Method:	Cash With Assets
Appropriation or Budget:	$660,163
Equalized Assessed Valuation:	$47,866,769
Population:	4,000
Employees:	
Full Time:	3
Part Time:	20
Salaries Paid:	$143,245

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$271,558	$113,467	$55,212
Per Capita Beginning Fund Balance:	$68	$41	$18
Revenue Collected During FY 05:	$289,885	$200,356	$122,577
Expenditures During FY 05:	$309,114	$197,747	$115,565
Per Capita Revenue:	$72	$52	$35
Per Capita Expenditures:	$77	$53	$34
Revenues over (under) Expenditures:	-$19,229	$2,609	$1,993
Ratio of Fund Balance to Expenditures:	81.63%	105.28%	59.88%
Ending Fund Balance for FY 05:	$252,329	$121,175	$57,596
Per Capita Ending Fund Balance:	$63	$41	$18

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,230	$
Total Unreserved Funds:	$	$23,589	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$76,575	$28,171	$
Total Unrestricted Net Assets:	$567,937	$121,862	$

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	**$170,000**	$199,419	$
Per Capita Debt:	**$43**	$43	$
General Obligation Debt over EAV:	**0.36%**	0.15%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	**$**	$34,380	$
Per Capita Beginning Retained Earnings for FY 05:	**$**	$4	$
Revenue Collected During FY 05:	**$**	$21,321	$
Expenditures During FY 05:	**$**	$21,989	$
Per Capita Revenue:	**$**	$2	$
Per Capita Expenditures:	**$**	$2	$
Operating Income (loss):	**$**	-$669	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	4.79%	0.00%
Ending Retained Earnings for FY 05:	**$**	$36,799	$
Per Capita Ending Retained Earnings:	**$**	$5	$

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Hawthorne Park District

Unit Code: 016/310/12 **County:** COOK

Fiscal Year End:	4/30/2005
Accounting Method:	Cash With Assets
Appropriation or Budget:	$1,486,173
Equalized Assessed Valuation:	$115,445,678
Population:	15,000
Employees:	
Full Time:	6
Part Time:	19
Salaries Paid:	$330,589

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$230,759	$113,467	$55,212
Per Capita Beginning Fund Balance:	$15	$41	$18
Revenue Collected During FY 05:	$628,000	$200,356	$122,577
Expenditures During FY 05:	$603,573	$197,747	$115,565
Per Capita Revenue:	$42	$52	$35
Per Capita Expenditures:	$40	$53	$34
Revenues over (under) Expenditures:	$24,427	$2,609	$1,993
Ratio of Fund Balance to Expenditures:	42.28%	105.28%	59.88%
Ending Fund Balance for FY 05:	$255,186	$121,175	$57,596
Per Capita Ending Fund Balance:	$17	$41	$18

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,230	$
Total Unreserved Funds:	$	$23,589	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$238,897	$28,171	$
Total Unrestricted Net Assets:	$255,186	$121,862	$

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	**$1,888,000**	$199,419	$
Per Capita Debt:	**$126**	$43	$
General Obligation Debt over EAV:	**0.26%**	0.15%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	**$**	$34,380	$
Per Capita Beginning Retained Earnings for FY 05:	**$**	$4	$
Revenue Collected During FY 05:	**$**	$21,321	$
Expenditures During FY 05:	**$**	$21,989	$
Per Capita Revenue:	**$**	$2	$
Per Capita Expenditures:	**$**	$2	$
Operating Income (loss):	**$**	-$669	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	4.79%	0.00%
Ending Retained Earnings for FY 05:	**$**	$36,799	$
Per Capita Ending Retained Earnings:	**$**	$5	$

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Hazel Crest Park District

Unit Code: 016/320/12 **County:** COOK

Fiscal Year End:	4/30/2005
Accounting Method:	Modified Accrual
Appropriation or Budget:	$2,210,750
Equalized Assessed Valuation:	$152,334,566
Population:	15,000
Employees:	
Full Time:	8
Part Time:	25
Salaries Paid:	$452,621

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	-$356,382	$1,473,073	$817,523
Per Capita Beginning Fund Balance:	-$24	$52	$34
Revenue Collected During FY 05:	$914,981	$4,901,101	$2,791,913
Expenditures During FY 05:	$700,760	$4,572,233	$2,920,731
Per Capita Revenue:	$61	$167	$129
Per Capita Expenditures:	$47	$154	$123
Revenues over (under) Expenditures:	$214,221	$328,868	$99,648
Ratio of Fund Balance to Expenditures:	-20.29%	43.77%	30.79%
Ending Fund Balance for FY 05:	-$142,161	$1,769,065	$867,720
Per Capita Ending Fund Balance:	-$9	$68	$37

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$1,395	$
Total Unreserved Funds:	$	$2,013	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$18,613	$1,051,411	$129,204
Total Unrestricted Net Assets:	$1,435,621	$3,131,251	$1,435,621

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	**$883,700**	$9,030,667	$5,752,644
Per Capita Debt:	**$59**	$316	$211
General Obligation Debt over EAV:	**0.57%**	0.69%	0.39%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	**$**	$1,340,542	$
Per Capita Beginning Retained Earnings for FY 05:	**$**	$37	$
Revenue Collected During FY 05:	**$**	$709,117	$
Expenditures During FY 05:	**$**	$737,760	$
Per Capita Revenue:	**$**	$23	$
Per Capita Expenditures:	**$**	$23	$
Operating Income (loss):	**$**	-$28,643	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	75.21%	0.00%
Ending Retained Earnings for FY 05:	**$**	$1,563,231	$
Per Capita Ending Retained Earnings:	**$**	$43	$

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Hennepin Park District

Unit Code: 078/010/12 **County:** PUTNAM

Fiscal Year End:	6/30/2005
Accounting Method:	Modified Accrual
Appropriation or Budget:	$327,623
Equalized Assessed Valuation:	$21,394,539
Population:	706
Employees:	
Full Time:	1
Part Time:	19
Salaries Paid:	$82,980

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	**$195,010**	$113,467	$55,212
Per Capita Beginning Fund Balance:	**$276**	$41	$18
Revenue Collected During FY 05:	**$256,932**	$200,356	$122,577
Expenditures During FY 05:	**$195,825**	$197,747	$115,565
Per Capita Revenue:	**$364**	$52	$35
Per Capita Expenditures:	**$277**	$53	$34
Revenues over (under) Expenditures:	**$61,107**	$2,609	$1,993
Ratio of Fund Balance to Expenditures:	**130.79%**	105.28%	59.88%
Ending Fund Balance for FY 05:	**$256,117**	$121,175	$57,596
Per Capita Ending Fund Balance:	**$363**	$41	$18

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$9,230	$
Total Unreserved Funds:	**$**	$23,589	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**-$16,772**	$28,171	$
Total Unrestricted Net Assets:	**$193,715**	$121,862	$

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	**$62,402**	$199,419	$
Per Capita Debt:	**$88**	$43	$
General Obligation Debt over EAV:	**0.28%**	0.15%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	$	$34,380	$
Per Capita Beginning Retained Earnings for FY 05:	$	$4	$
Revenue Collected During FY 05:	$	$21,321	$
Expenditures During FY 05:	$	$21,989	$
Per Capita Revenue:	$	$2	$
Per Capita Expenditures:	$	$2	$
Operating Income (loss):	$	-$669	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	4.79%	0.00%
Ending Retained Earnings for FY 05:	$	$36,799	$
Per Capita Ending Retained Earnings:	$	$5	$

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Herrin Park District

Unit Code: 100/010/12 **County:** WILLIAMSON

Fiscal Year End:	5/31/2005
Accounting Method:	Modified Accrual
Appropriation or Budget:	$262,900
Equalized Assessed Valuation:	$91,628,377
Population:	10,857
Employees:	
Full Time:	3
Part Time:	4
Salaries Paid:	$64,029

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$199,226	$113,467	$55,212
Per Capita Beginning Fund Balance:	$18	$41	$18
Revenue Collected During FY 05:	$217,740	$200,356	$122,577
Expenditures During FY 05:	$169,753	$197,747	$115,565
Per Capita Revenue:	$20	$52	$35
Per Capita Expenditures:	$16	$53	$34
Revenues over (under) Expenditures:	$47,987	$2,609	$1,993
Ratio of Fund Balance to Expenditures:	145.63%	105.28%	59.88%
Ending Fund Balance for FY 05:	$247,213	$121,175	$57,596
Per Capita Ending Fund Balance:	$23	$41	$18

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,230	$
Total Unreserved Funds:	$	$23,589	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$131,758	$28,171	$
Total Unrestricted Net Assets:	$455,373	$121,862	$

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	**$264,000**	$199,419	$
Per Capita Debt:	**$24**	$43	$
General Obligation Debt over EAV:	**0.29%**	0.15%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	**$**	$34,380	$
Per Capita Beginning Retained Earnings for FY 05:	**$**	$4	$
Revenue Collected During FY 05:	**$**	$21,321	$
Expenditures During FY 05:	**$**	$21,989	$
Per Capita Revenue:	**$**	$2	$
Per Capita Expenditures:	**$**	$2	$
Operating Income (loss):	**$**	-$669	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	4.79%	0.00%
Ending Retained Earnings for FY 05:	**$**	$36,799	$
Per Capita Ending Retained Earnings:	**$**	$5	$

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Hickory Hills Park District

Unit Code: 016/330/12 **County:** COOK

Fiscal Year End:	4/30/2005
Accounting Method:	Modified Accrual
Appropriation or Budget:	$2,553,644
Equalized Assessed Valuation:	$342,084,113
Population:	14,652
Employees:	
Full Time:	7
Part Time:	19
Salaries Paid:	$505,949

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	**$817,523**	$1,473,073	$817,523
Per Capita Beginning Fund Balance:	**$56**	$52	$34
Revenue Collected During FY 05:	**$1,097,234**	$4,901,101	$2,791,913
Expenditures During FY 05:	**$1,057,039**	$4,572,233	$2,920,731
Per Capita Revenue:	**$75**	$167	$129
Per Capita Expenditures:	**$72**	$154	$123
Revenues over (under) Expenditures:	**$40,195**	$328,868	$99,648
Ratio of Fund Balance to Expenditures:	**86.15%**	43.77%	30.79%
Ending Fund Balance for FY 05:	**$910,618**	$1,769,065	$867,720
Per Capita Ending Fund Balance:	**$62**	$68	$37

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$1,395	$
Total Unreserved Funds:	**$**	$2,013	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$187,063**	$1,051,411	$129,204
Total Unrestricted Net Assets:	**$2,047,966**	$3,131,251	$1,435,621

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	**$1,615,000**	$9,030,667	$5,752,644
Per Capita Debt:	**$110**	$316	$211
General Obligation Debt over EAV:	**0.47%**	0.69%	0.39%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	**$**	$1,340,542	$
Per Capita Beginning Retained Earnings for FY 05:	**$**	$37	$
Revenue Collected During FY 05:	**$**	$709,117	$
Expenditures During FY 05:	**$**	$737,760	$
Per Capita Revenue:	**$**	$23	$
Per Capita Expenditures:	**$**	$23	$
Operating Income (loss):	**$**	-$28,643	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	75.21%	0.00%
Ending Retained Earnings for FY 05:	**$**	$1,563,231	$
Per Capita Ending Retained Earnings:	**$**	$43	$

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Highland Park Park District

Unit Code: 049/070/12 **County:** LAKE

Fiscal Year End:	3/31/2005
Accounting Method:	Modified Accrual
Appropriation or Budget:	$16,125,500
Equalized Assessed Valuation:	$2,071,215,890
Population:	31,365
Employees:	
Full Time:	74
Part Time:	630
Salaries Paid:	$6,472,513

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$7,417,437	$1,473,073	$817,523
Per Capita Beginning Fund Balance:	$236	$52	$34
Revenue Collected During FY 05:	$13,905,655	$4,901,101	$2,791,913
Expenditures During FY 05:	$12,569,021	$4,572,233	$2,920,731
Per Capita Revenue:	$443	$167	$129
Per Capita Expenditures:	$401	$154	$123
Revenues over (under) Expenditures:	$1,336,634	$328,868	$99,648
Ratio of Fund Balance to Expenditures:	64.91%	43.77%	30.79%
Ending Fund Balance for FY 05:	$8,158,903	$1,769,065	$867,720
Per Capita Ending Fund Balance:	$260	$68	$37

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$1,395	$
Total Unreserved Funds:	$	$2,013	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,051,411	$129,204
Total Unrestricted Net Assets:	$34,046,148	$3,131,251	$1,435,621

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	**$12,777,500**	$9,030,667	$5,752,644
Per Capita Debt:	**$407**	$316	$211
General Obligation Debt over EAV:	**0.62%**	0.69%	0.39%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	**$**	$1,340,542	$
Per Capita Beginning Retained Earnings for FY 05:	**$**	$37	$
Revenue Collected During FY 05:	**$**	$709,117	$
Expenditures During FY 05:	**$**	$737,760	$
Per Capita Revenue:	**$**	$23	$
Per Capita Expenditures:	**$**	$23	$
Operating Income (loss):	**$**	-$28,643	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	75.21%	0.00%
Ending Retained Earnings for FY 05:	**$**	$1,563,231	$
Per Capita Ending Retained Earnings:	**$**	$43	$

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Hodgkins Park District

Unit Code: 016/335/12 **County:** COOK

Fiscal Year End:	4/30/2005
Accounting Method:	Cash With Assets
Appropriation or Budget:	$1,205,500
Equalized Assessed Valuation:	$103,948,578
Population:	2,000
Employees:	
Full Time:	5
Part Time:	11
Salaries Paid:	$278,417

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$160,665	$113,467	$55,212
Per Capita Beginning Fund Balance:	$80	$41	$18
Revenue Collected During FY 05:	$556,627	$200,356	$122,577
Expenditures During FY 05:	$636,987	$197,747	$115,565
Per Capita Revenue:	$278	$52	$35
Per Capita Expenditures:	$318	$53	$34
Revenues over (under) Expenditures:	-$80,360	$2,609	$1,993
Ratio of Fund Balance to Expenditures:	69.52%	105.28%	59.88%
Ending Fund Balance for FY 05:	$442,830	$121,175	$57,596
Per Capita Ending Fund Balance:	$221	$41	$18

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,230	$
Total Unreserved Funds:	$	$23,589	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$28,171	$
Total Unrestricted Net Assets:	$478,352	$121,862	$

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	**$851,000**	$199,419	$
Per Capita Debt:	**$426**	$43	$
General Obligation Debt over EAV:	**0.57%**	0.15%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	$	$34,380	$
Per Capita Beginning Retained Earnings for FY 05:	$	$4	$
Revenue Collected During FY 05:	$	$21,321	$
Expenditures During FY 05:	$	$21,989	$
Per Capita Revenue:	$	$2	$
Per Capita Expenditures:	$	$2	$
Operating Income (loss):	$	-$669	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	4.79%	0.00%
Ending Retained Earnings for FY 05:	$	$36,799	$
Per Capita Ending Retained Earnings:	$	$5	$

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Hoffman Estates Park District

Unit Code: 016/340/12 **County:** COOK

Fiscal Year End:	12/31/2005
Accounting Method:	Modified Accrual
Appropriation or Budget:	$26,159,796
Equalized Assessed Valuation:	$1,350,572,261
Population:	50,571
Employees:	
Full Time:	61
Part Time:	643
Salaries Paid:	$5,338,954

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$1,071,802	$1,473,073	$817,523
Per Capita Beginning Fund Balance:	$21	$52	$34
Revenue Collected During FY 05:	$13,936,072	$4,901,101	$2,791,913
Expenditures During FY 05:	$12,862,572	$4,572,233	$2,920,731
Per Capita Revenue:	$276	$167	$129
Per Capita Expenditures:	$254	$154	$123
Revenues over (under) Expenditures:	$1,073,500	$328,868	$99,648
Ratio of Fund Balance to Expenditures:	16.68%	43.77%	30.79%
Ending Fund Balance for FY 05:	$2,145,302	$1,769,065	$867,720
Per Capita Ending Fund Balance:	$42	$68	$37

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$1,395	$
Total Unreserved Funds:	$	$2,013	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$4,722,177	$1,051,411	$129,204
Total Unrestricted Net Assets:	$1,954,549	$3,131,251	$1,435,621

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	**$57,985,000**	$9,030,667	$5,752,644
Per Capita Debt:	**$1,147**	$316	$211
General Obligation Debt over EAV:	**0.67%**	0.69%	0.39%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	**$**	$1,340,542	$
Per Capita Beginning Retained Earnings for FY 05:	**$**	$37	$
Revenue Collected During FY 05:	**$**	$709,117	$
Expenditures During FY 05:	**$**	$737,760	$
Per Capita Revenue:	**$**	$23	$
Per Capita Expenditures:	**$**	$23	$
Operating Income (loss):	**$**	-$28,643	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	75.21%	0.00%
Ending Retained Earnings for FY 05:	**$**	$1,563,231	$
Per Capita Ending Retained Earnings:	**$**	$43	$

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Hollis Park District

Unit Code: 072/020/12 **County:** PEORIA

Fiscal Year End:	12/31/2005
Accounting Method:	Cash With Assets
Appropriation or Budget:	$525,113
Equalized Assessed Valuation:	$46,698,810
Population:	3,000
Employees:	
Full Time:	4
Part Time:	21
Salaries Paid:	$148,021

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$225,257	$113,467	$55,212
Per Capita Beginning Fund Balance:	$75	$41	$18
Revenue Collected During FY 05:	$439,709	$200,356	$122,577
Expenditures During FY 05:	$366,310	$197,747	$115,565
Per Capita Revenue:	$147	$52	$35
Per Capita Expenditures:	$122	$53	$34
Revenues over (under) Expenditures:	$73,399	$2,609	$1,993
Ratio of Fund Balance to Expenditures:	81.53%	105.28%	59.88%
Ending Fund Balance for FY 05:	$298,656	$121,175	$57,596
Per Capita Ending Fund Balance:	$100	$41	$18

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,230	$
Total Unreserved Funds:	$	$23,589	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$5,110	$28,171	$
Total Unrestricted Net Assets:	$294,944	$121,862	$

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	$	$199,419	$
Per Capita Debt:	$	$43	$
General Obligation Debt over EAV:	0.00%	0.15%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	$	$34,380	$
Per Capita Beginning Retained Earnings for FY 05:	$	$4	$
Revenue Collected During FY 05:	$	$21,321	$
Expenditures During FY 05:	$	$21,989	$
Per Capita Revenue:	$	$2	$
Per Capita Expenditures:	$	$2	$
Operating Income (loss):	$	-$669	$
Ratio of Retained Earnings to Expenditures:	0.00%	4.79%	0.00%
Ending Retained Earnings for FY 05:	$	$36,799	$
Per Capita Ending Retained Earnings:	$	$5	$

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Homewood-Flossmoor Park District

Unit Code: 016/350/12 **County:** COOK

Fiscal Year End:	4/30/2005
Accounting Method:	Modified Accrual
Appropriation or Budget:	$22,908,244
Equalized Assessed Valuation:	$532,225,106
Population:	29,370
Employees:	
Full Time:	55
Part Time:	344
Salaries Paid:	$4,457,420

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$2,391,016	$1,473,073	$817,523
Per Capita Beginning Fund Balance:	$81	$52	$34
Revenue Collected During FY 05:	$5,682,450	$4,901,101	$2,791,913
Expenditures During FY 05:	$5,628,401	$4,572,233	$2,920,731
Per Capita Revenue:	$193	$167	$129
Per Capita Expenditures:	$192	$154	$123
Revenues over (under) Expenditures:	$54,049	$328,868	$99,648
Ratio of Fund Balance to Expenditures:	42.27%	43.77%	30.79%
Ending Fund Balance for FY 05:	$2,379,233	$1,769,065	$867,720
Per Capita Ending Fund Balance:	$81	$68	$37

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$1,395	$
Total Unreserved Funds:	$	$2,013	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,051,411	$129,204
Total Unrestricted Net Assets:	$2,189,891	$3,131,251	$1,435,621

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	**$23,135,515**	$9,030,667	$5,752,644
Per Capita Debt:	**$788**	$316	$211
General Obligation Debt over EAV:	**4.29%**	0.69%	0.39%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	**$3,382,450**	$1,340,542	$
Per Capita Beginning Retained Earnings for FY 05:	**$115**	$37	$
Revenue Collected During FY 05:	**$4,042,380**	$709,117	$
Expenditures During FY 05:	**$4,363,286**	$737,760	$
Per Capita Revenue:	**$138**	$23	$
Per Capita Expenditures:	**$149**	$23	$
Operating Income (loss):	**-$320,906**	-$28,643	$
Ratio of Retained Earnings to Expenditures:	**70.61%**	75.21%	0.00%
Ending Retained Earnings for FY 05:	**$3,080,824**	$1,563,231	$
Per Capita Ending Retained Earnings:	**$105**	$43	$

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Horner Park District

Unit Code: 088/030/12 **County:** ST. CLAIR

Fiscal Year End:	9/30/2005
Accounting Method:	Cash
Appropriation or Budget:	$94,500
Equalized Assessed Valuation:	$29,499,226
Population:	4,400
Employees:	
Full Time:	1
Part Time:	2
Salaries Paid:	$42,345

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	**$72,014**	$113,467	$55,212
Per Capita Beginning Fund Balance:	**$16**	$41	$18
Revenue Collected During FY 05:	**$114,252**	$200,356	$122,577
Expenditures During FY 05:	**$101,149**	$197,747	$115,565
Per Capita Revenue:	**$26**	$52	$35
Per Capita Expenditures:	**$23**	$53	$34
Revenues over (under) Expenditures:	**$13,103**	$2,609	$1,993
Ratio of Fund Balance to Expenditures:	**84.15%**	105.28%	59.88%
Ending Fund Balance for FY 05:	**$85,117**	$121,175	$57,596
Per Capita Ending Fund Balance:	**$19**	$41	$18

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$9,230	$
Total Unreserved Funds:	**$72,014**	$23,589	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$28,171	$
Total Unrestricted Net Assets:	**$**	$121,862	$

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	$	$199,419	$
Per Capita Debt:	$	$43	$
General Obligation Debt over EAV:	0.00%	0.15%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	$	$34,380	$
Per Capita Beginning Retained Earnings for FY 05:	$	$4	$
Revenue Collected During FY 05:	$	$21,321	$
Expenditures During FY 05:	$	$21,989	$
Per Capita Revenue:	$	$2	$
Per Capita Expenditures:	$	$2	$
Operating Income (loss):	$	-$669	$
Ratio of Retained Earnings to Expenditures:	0.00%	4.79%	0.00%
Ending Retained Earnings for FY 05:	$	$36,799	$
Per Capita Ending Retained Earnings:	$	$5	$

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Huntley Park District

Unit Code: 063/030/12 **County:** MCHENRY

Fiscal Year End: 12/31/2005

Accounting Method: Modified Accrual

Appropriation or Budget: $9,389,381

Equalized Assessed Valuation: $982,147,765

Population: 40,000

Employees:

Full Time: 24

Part Time: 291

Salaries Paid: $2,065,588

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$1,493,193	$1,473,073	$817,523
Per Capita Beginning Fund Balance:	$37	$52	$34
Revenue Collected During FY 05:	$5,142,156	$4,901,101	$2,791,913
Expenditures During FY 05:	$4,560,536	$4,572,233	$2,920,731
Per Capita Revenue:	$129	$167	$129
Per Capita Expenditures:	$114	$154	$123
Revenues over (under) Expenditures:	$581,620	$328,868	$99,648
Ratio of Fund Balance to Expenditures:	45.49%	43.77%	30.79%
Ending Fund Balance for FY 05:	$2,074,813	$1,769,065	$867,720
Per Capita Ending Fund Balance:	$52	$68	$37

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$1,395	$
Total Unreserved Funds:	$	$2,013	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$3,178,739	$1,051,411	$129,204
Total Unrestricted Net Assets:	$620,324	$3,131,251	$1,435,621

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	**$19,586,843**	$9,030,667	$5,752,644
Per Capita Debt:	**$490**	$316	$211
General Obligation Debt over EAV:	**1.68%**	0.69%	0.39%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	**$**	$1,340,542	$
Per Capita Beginning Retained Earnings for FY 05:	**$**	$37	$
Revenue Collected During FY 05:	**$**	$709,117	$
Expenditures During FY 05:	**$**	$737,760	$
Per Capita Revenue:	**$**	$23	$
Per Capita Expenditures:	**$**	$23	$
Operating Income (loss):	**$**	-$28,643	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	75.21%	0.00%
Ending Retained Earnings for FY 05:	**$**	$1,563,231	$
Per Capita Ending Retained Earnings:	**$**	$43	$

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Inverness Park District

Unit Code: 016/360/12 **County:** COOK

Fiscal Year End:	5/31/2005
Accounting Method:	Modified Accrual
Appropriation or Budget:	$891,179
Equalized Assessed Valuation:	$200,802,194
Population:	4,000
Employees:	
Full Time:	1
Part Time:	16
Salaries Paid:	$93,684

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$252,459	$113,467	$55,212
Per Capita Beginning Fund Balance:	$63	$41	$18
Revenue Collected During FY 05:	$342,684	$200,356	$122,577
Expenditures During FY 05:	$312,287	$197,747	$115,565
Per Capita Revenue:	$86	$52	$35
Per Capita Expenditures:	$78	$53	$34
Revenues over (under) Expenditures:	$30,397	$2,609	$1,993
Ratio of Fund Balance to Expenditures:	90.58%	105.28%	59.88%
Ending Fund Balance for FY 05:	$282,856	$121,175	$57,596
Per Capita Ending Fund Balance:	$71	$41	$18

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,230	$
Total Unreserved Funds:	$	$23,589	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$564,190	$28,171	$
Total Unrestricted Net Assets:	$185,979	$121,862	$

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	**$644,030**	$199,419	$
Per Capita Debt:	**$161**	$43	$
General Obligation Debt over EAV:	**0.31%**	0.15%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	**$**	$34,380	$
Per Capita Beginning Retained Earnings for FY 05:	**$**	$4	$
Revenue Collected During FY 05:	**$**	$21,321	$
Expenditures During FY 05:	**$**	$21,989	$
Per Capita Revenue:	**$**	$2	$
Per Capita Expenditures:	**$**	$2	$
Operating Income (loss):	**$**	-$669	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	4.79%	0.00%
Ending Retained Earnings for FY 05:	**$**	$36,799	$
Per Capita Ending Retained Earnings:	**$**	$5	$

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Itasca Park District

Unit Code: 022/120/12 **County:** DUPAGE

Fiscal Year End:	4/30/2005
Accounting Method:	Modified Accrual
Appropriation or Budget:	$4,085,365
Equalized Assessed Valuation:	$482,097,138
Population:	9,000
Employees:	
Full Time:	12
Part Time:	194
Salaries Paid:	$982,814

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$189,834	$1,473,073	$817,523
Per Capita Beginning Fund Balance:	$21	$52	$34
Revenue Collected During FY 05:	$2,389,821	$4,901,101	$2,791,913
Expenditures During FY 05:	$2,057,337	$4,572,233	$2,920,731
Per Capita Revenue:	$266	$167	$129
Per Capita Expenditures:	$229	$154	$123
Revenues over (under) Expenditures:	$332,484	$328,868	$99,648
Ratio of Fund Balance to Expenditures:	25.66%	43.77%	30.79%
Ending Fund Balance for FY 05:	$528,007	$1,769,065	$867,720
Per Capita Ending Fund Balance:	$59	$68	$37

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$1,395	$
Total Unreserved Funds:	$	$2,013	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	-$3,302,682	$1,051,411	$129,204
Total Unrestricted Net Assets:	$542,919	$3,131,251	$1,435,621

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	**$3,413,180**	$9,030,667	$5,752,644
Per Capita Debt:	**$379**	$316	$211
General Obligation Debt over EAV:	**0.71%**	0.69%	0.39%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	**$**	$1,340,542	$
Per Capita Beginning Retained Earnings for FY 05:	**$**	$37	$
Revenue Collected During FY 05:	**$**	$709,117	$
Expenditures During FY 05:	**$**	$737,760	$
Per Capita Revenue:	**$**	$23	$
Per Capita Expenditures:	**$**	$23	$
Operating Income (loss):	**$**	-$28,643	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	75.21%	0.00%
Ending Retained Earnings for FY 05:	**$**	$1,563,231	$
Per Capita Ending Retained Earnings:	**$**	$43	$

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Ivanhoe Park District

Unit Code: 016/370/12 **County:** COOK

Fiscal Year End:	4/30/2005
Accounting Method:	Cash With Assets
Appropriation or Budget:	$440,519
Equalized Assessed Valuation:	$45,552,519
Population:	8,500
Employees:	
Full Time:	4
Part Time:	
Salaries Paid:	$85,843

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$36,625	$113,467	$55,212
Per Capita Beginning Fund Balance:	$4	$41	$18
Revenue Collected During FY 05:	$199,846	$200,356	$122,577
Expenditures During FY 05:	$243,218	$197,747	$115,565
Per Capita Revenue:	$24	$52	$35
Per Capita Expenditures:	$29	$53	$34
Revenues over (under) Expenditures:	-$43,372	$2,609	$1,993
Ratio of Fund Balance to Expenditures:	-2.77%	105.28%	59.88%
Ending Fund Balance for FY 05:	-$6,747	$121,175	$57,596
Per Capita Ending Fund Balance:	-$1	$41	$18

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,230	$
Total Unreserved Funds:	$	$23,589	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$28,171	$
Total Unrestricted Net Assets:	$456,691	$121,862	$

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	**$95,000**	$199,419	$
Per Capita Debt:	**$11**	$43	$
General Obligation Debt over EAV:	**0.21%**	0.15%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	$	$34,380	$
Per Capita Beginning Retained Earnings for FY 05:	$	$4	$
Revenue Collected During FY 05:	$	$21,321	$
Expenditures During FY 05:	$	$21,989	$
Per Capita Revenue:	$	$2	$
Per Capita Expenditures:	$	$2	$
Operating Income (loss):	$	-$669	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	4.79%	0.00%
Ending Retained Earnings for FY 05:	$	$36,799	$
Per Capita Ending Retained Earnings:	$	$5	$

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Joliet Park District

Unit Code: 099/040/12 **County:** WILL

Fiscal Year End:	4/30/2005
Accounting Method:	Modified Accrual
Appropriation or Budget:	$18,876,650
Equalized Assessed Valuation:	$1,340,490,812
Population:	135,000
Employees:	
Full Time:	62
Part Time:	904
Salaries Paid:	$5,158,529

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	-$113,130	$1,473,073	$817,523
Per Capita Beginning Fund Balance:	-$1	$52	$34
Revenue Collected During FY 05:	$9,213,632	$4,901,101	$2,791,913
Expenditures During FY 05:	$9,406,593	$4,572,233	$2,920,731
Per Capita Revenue:	$68	$167	$129
Per Capita Expenditures:	$70	$154	$123
Revenues over (under) Expenditures:	-$192,961	$328,868	$99,648
Ratio of Fund Balance to Expenditures:	-2.71%	43.77%	30.79%
Ending Fund Balance for FY 05:	-$254,693	$1,769,065	$867,720
Per Capita Ending Fund Balance:	-$2	$68	$37

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$1,395	$
Total Unreserved Funds:	$	$2,013	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$5,636,671	$1,051,411	$129,204
Total Unrestricted Net Assets:	$106,119	$3,131,251	$1,435,621

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	**$4,741,500**	$9,030,667	$5,752,644
Per Capita Debt:	**$35**	$316	$211
General Obligation Debt over EAV:	**0.18%**	0.69%	0.39%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	**-$713,988**	$1,340,542	$
Per Capita Beginning Retained Earnings for FY 05:	**-$5**	$37	$
Revenue Collected During FY 05:	**$661,908**	$709,117	$
Expenditures During FY 05:	**$1,127,645**	$737,760	$
Per Capita Revenue:	**$5**	$23	$
Per Capita Expenditures:	**$8**	$23	$
Operating Income (loss):	**-$465,737**	-$28,643	$
Ratio of Retained Earnings to Expenditures:	**728.31%**	75.21%	0.00%
Ending Retained Earnings for FY 05:	**$8,212,697**	$1,563,231	$
Per Capita Ending Retained Earnings:	**$61**	$43	$

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Justice Park District

Unit Code: 016/375/12 **County:** Cook

Fiscal Year End:	12/31/2005
Accounting Method:	Cash With Assets
Appropriation or Budget:	$2,274,995
Equalized Assessed Valuation:	$110,216,408
Population:	12,649
Employees:	
Full Time:	2
Part Time:	36
Salaries Paid:	$197,784

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	-$3,478	$113,467	$55,212
Per Capita Beginning Fund Balance:	$	$41	$18
Revenue Collected During FY 05:	$267,551	$200,356	$122,577
Expenditures During FY 05:	$265,705	$197,747	$115,565
Per Capita Revenue:	$21	$52	$35
Per Capita Expenditures:	$21	$53	$34
Revenues over (under) Expenditures:	$1,846	$2,609	$1,993
Ratio of Fund Balance to Expenditures:	2.43%	105.28%	59.88%
Ending Fund Balance for FY 05:	$6,458	$121,175	$57,596
Per Capita Ending Fund Balance:	$1	$41	$18

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,230	$
Total Unreserved Funds:	$	$23,589	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$28,171	$
Total Unrestricted Net Assets:	$388,806	$121,862	$

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	**$718,552**	$199,419	$
Per Capita Debt:	**$57**	$43	$
General Obligation Debt over EAV:	**0.31%**	0.15%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	**-$15,786**	$34,380	$
Per Capita Beginning Retained Earnings for FY 05:	**-$1**	$4	$
Revenue Collected During FY 05:	**$148,666**	$21,321	$
Expenditures During FY 05:	**$228,193**	$21,989	$
Per Capita Revenue:	**$12**	$2	$
Per Capita Expenditures:	**$18**	$2	$
Operating Income (loss):	**-$79,527**	-$669	$
Ratio of Retained Earnings to Expenditures:	**-45.31%**	4.79%	0.00%
Ending Retained Earnings for FY 05:	**-$103,403**	$36,799	$
Per Capita Ending Retained Earnings:	**-$8**	$5	$

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Kankakee Valley Park District

Unit Code: 046/010/12 **County:** KANKAKEE

Fiscal Year End:	5/31/2005
Accounting Method:	Cash With Assets
Appropriation or Budget:	$8,116,173
Equalized Assessed Valuation:	$307,732,026
Population:	25,000
Employees:	
Full Time:	16
Part Time:	90
Salaries Paid:	$1,121,447

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$485,238	$1,473,073	$817,523
Per Capita Beginning Fund Balance:	$19	$52	$34
Revenue Collected During FY 05:	$1,682,432	$4,901,101	$2,791,913
Expenditures During FY 05:	$1,748,732	$4,572,233	$2,920,731
Per Capita Revenue:	$67	$167	$129
Per Capita Expenditures:	$70	$154	$123
Revenues over (under) Expenditures:	-$66,300	$328,868	$99,648
Ratio of Fund Balance to Expenditures:	28.82%	43.77%	30.79%
Ending Fund Balance for FY 05:	$503,937	$1,769,065	$867,720
Per Capita Ending Fund Balance:	$20	$68	$37

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$1,395	$
Total Unreserved Funds:	$	$2,013	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$1,452,288	$1,051,411	$129,204
Total Unrestricted Net Assets:	-$533,078	$3,131,251	$1,435,621

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	**$2,169,304**	$9,030,667	$5,752,644
Per Capita Debt:	**$87**	$316	$211
General Obligation Debt over EAV:	**0.19%**	0.69%	0.39%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	**$12,824,859**	$1,340,542	$
Per Capita Beginning Retained Earnings for FY 05:	**$513**	$37	$
Revenue Collected During FY 05:	**$1,435,871**	$709,117	$
Expenditures During FY 05:	**$930,635**	$737,760	$
Per Capita Revenue:	**$57**	$23	$
Per Capita Expenditures:	**$37**	$23	$
Operating Income (loss):	**$505,236**	-$28,643	$
Ratio of Retained Earnings to Expenditures:	**1432.37%**	75.21%	0.00%
Ending Retained Earnings for FY 05:	**$13,330,095**	$1,563,231	$
Per Capita Ending Retained Earnings:	**$533**	$43	$

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Kenilworth Park District

Unit Code: 016/380/12 **County:** COOK

Fiscal Year End:	5/31/2005
Accounting Method:	Modified Accrual
Appropriation or Budget:	$441,665
Equalized Assessed Valuation:	$256,846,026
Population:	2,494
Employees:	
Full Time:	3
Part Time:	78
Salaries Paid:	$228,349

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$258,677	$113,467	$55,212
Per Capita Beginning Fund Balance:	$104	$41	$18
Revenue Collected During FY 05:	$468,090	$200,356	$122,577
Expenditures During FY 05:	$450,218	$197,747	$115,565
Per Capita Revenue:	$188	$52	$35
Per Capita Expenditures:	$181	$53	$34
Revenues over (under) Expenditures:	$17,872	$2,609	$1,993
Ratio of Fund Balance to Expenditures:	61.43%	105.28%	59.88%
Ending Fund Balance for FY 05:	$276,549	$121,175	$57,596
Per Capita Ending Fund Balance:	$111	$41	$18

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,230	$
Total Unreserved Funds:	$	$23,589	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$28,171	$
Total Unrestricted Net Assets:	$424,719	$121,862	$

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	$	$199,419	$
Per Capita Debt:	$	$43	$
General Obligation Debt over EAV:	0.00%	0.15%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	$	$34,380	$
Per Capita Beginning Retained Earnings for FY 05:	$	$4	$
Revenue Collected During FY 05:	$	$21,321	$
Expenditures During FY 05:	$	$21,989	$
Per Capita Revenue:	$	$2	$
Per Capita Expenditures:	$	$2	$
Operating Income (loss):	$	-$669	$
Ratio of Retained Earnings to Expenditures:	0.00%	4.79%	0.00%
Ending Retained Earnings for FY 05:	$	$36,799	$
Per Capita Ending Retained Earnings:	$	$5	$

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Kingsbury Park District

Unit Code: 003/010/12 **County:** BOND

Fiscal Year End:	12/31/2005
Accounting Method:	Combination
Appropriation or Budget:	$1,468,890
Equalized Assessed Valuation:	$65,257,423
Population:	9,700
Employees:	
Full Time:	3
Part Time:	57
Salaries Paid:	$125,306

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$522,357	$113,467	$55,212
Per Capita Beginning Fund Balance:	$54	$41	$18
Revenue Collected During FY 05:	$358,475	$200,356	$122,577
Expenditures During FY 05:	$342,848	$197,747	$115,565
Per Capita Revenue:	$37	$52	$35
Per Capita Expenditures:	$35	$53	$34
Revenues over (under) Expenditures:	$15,627	$2,609	$1,993
Ratio of Fund Balance to Expenditures:	156.92%	105.28%	59.88%
Ending Fund Balance for FY 05:	$537,983	$121,175	$57,596
Per Capita Ending Fund Balance:	$55	$41	$18

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,230	$
Total Unreserved Funds:	$	$23,589	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$28,171	$
Total Unrestricted Net Assets:	$793,107	$121,862	$

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	**$299,000**	$199,419	$
Per Capita Debt:	**$31**	$43	$
General Obligation Debt over EAV:	**0.46%**	0.15%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	$	$34,380	$
Per Capita Beginning Retained Earnings for FY 05:	$	$4	$
Revenue Collected During FY 05:	$	$21,321	$
Expenditures During FY 05:	$	$21,989	$
Per Capita Revenue:	$	$2	$
Per Capita Expenditures:	$	$2	$
Operating Income (loss):	$	-$669	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	4.79%	0.00%
Ending Retained Earnings for FY 05:	$	$36,799	$
Per Capita Ending Retained Earnings:	$	$5	$

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Kingston Park District

Unit Code: 019/040/12 **County:** DEKALB

Fiscal Year End:	3/31/2005
Accounting Method:	Cash
Appropriation or Budget:	$84,050
Equalized Assessed Valuation:	$57,627,402
Population:	2,577
Employees:	
Full Time:	
Part Time:	
Salaries Paid:	$

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	-$6,778	$113,467	$55,212
Per Capita Beginning Fund Balance:	-$3	$41	$18
Revenue Collected During FY 05:	$31,655	$200,356	$122,577
Expenditures During FY 05:	$21,962	$197,747	$115,565
Per Capita Revenue:	$12	$52	$35
Per Capita Expenditures:	$9	$53	$34
Revenues over (under) Expenditures:	$9,693	$2,609	$1,993
Ratio of Fund Balance to Expenditures:	13.27%	105.28%	59.88%
Ending Fund Balance for FY 05:	$2,915	$121,175	$57,596
Per Capita Ending Fund Balance:	$1	$41	$18

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,230	$
Total Unreserved Funds:	$	$23,589	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$28,171	$
Total Unrestricted Net Assets:	$	$121,862	$

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	$5,000	$199,419	$
Per Capita Debt:	$2	$43	$
General Obligation Debt over EAV:	0.00%	0.15%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	$	$34,380	$
Per Capita Beginning Retained Earnings for FY 05:	$	$4	$
Revenue Collected During FY 05:	$	$21,321	$
Expenditures During FY 05:	$	$21,989	$
Per Capita Revenue:	$	$2	$
Per Capita Expenditures:	$	$2	$
Operating Income (loss):	$	-$669	$
Ratio of Retained Earnings to Expenditures:	0.00%	4.79%	0.00%
Ending Retained Earnings for FY 05:	$	$36,799	$
Per Capita Ending Retained Earnings:	$	$5	$

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Kirkwood Park District

Unit Code: 094/005/12 **County:** WARREN

Fiscal Year End: 6/30/2005

Accounting Method: Cash

Appropriation or Budget: $56,000

Equalized Assessed Valuation: $9,947,320

Population: 1,000

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$37,518	$113,467	$55,212
Per Capita Beginning Fund Balance:	$38	$41	$18
Revenue Collected During FY 05:	$16,736	$200,356	$122,577
Expenditures During FY 05:	$11,241	$197,747	$115,565
Per Capita Revenue:	$17	$52	$35
Per Capita Expenditures:	$11	$53	$34
Revenues over (under) Expenditures:	$5,495	$2,609	$1,993
Ratio of Fund Balance to Expenditures:	382.64%	105.28%	59.88%
Ending Fund Balance for FY 05:	$43,013	$121,175	$57,596
Per Capita Ending Fund Balance:	$43	$41	$18

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,230	$
Total Unreserved Funds:	$43,013	$23,589	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$28,171	$
Total Unrestricted Net Assets:	$	$121,862	$

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	$	$199,419	$
Per Capita Debt:	$	$43	$
General Obligation Debt over EAV:	0.00%	0.15%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	$	$34,380	$
Per Capita Beginning Retained Earnings for FY 05:	$	$4	$
Revenue Collected During FY 05:	$	$21,321	$
Expenditures During FY 05:	$	$21,989	$
Per Capita Revenue:	$	$2	$
Per Capita Expenditures:	$	$2	$
Operating Income (loss):	$	-$669	$
Ratio of Retained Earnings to Expenditures:	0.00%	4.79%	0.00%
Ending Retained Earnings for FY 05:	$	$36,799	$
Per Capita Ending Retained Earnings:	$	$5	$

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: La Grange Park District

Unit Code: 016/390/12 **County:** COOK

Fiscal Year End:	4/30/2005
Accounting Method:	Modified Accrual
Appropriation or Budget:	$2,244,188
Equalized Assessed Valuation:	$432,953,314
Population:	16,539
Employees:	
Full Time:	11
Part Time:	67
Salaries Paid:	$586,191

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$1,147,342	$1,473,073	$817,523
Per Capita Beginning Fund Balance:	$69	$52	$34
Revenue Collected During FY 05:	$1,651,874	$4,901,101	$2,791,913
Expenditures During FY 05:	$1,446,341	$4,572,233	$2,920,731
Per Capita Revenue:	$100	$167	$129
Per Capita Expenditures:	$87	$154	$123
Revenues over (under) Expenditures:	$205,533	$328,868	$99,648
Ratio of Fund Balance to Expenditures:	93.54%	43.77%	30.79%
Ending Fund Balance for FY 05:	$1,352,875	$1,769,065	$867,720
Per Capita Ending Fund Balance:	$82	$68	$37

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$1,395	$
Total Unreserved Funds:	$	$2,013	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,051,411	$129,204
Total Unrestricted Net Assets:	$3,521,981	$3,131,251	$1,435,621

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	**$978,000**	$9,030,667	$5,752,644
Per Capita Debt:	**$59**	$316	$211
General Obligation Debt over EAV:	**0.23%**	0.69%	0.39%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	**$**	$1,340,542	$
Per Capita Beginning Retained Earnings for FY 05:	**$**	$37	$
Revenue Collected During FY 05:	**$**	$709,117	$
Expenditures During FY 05:	**$**	$737,760	$
Per Capita Revenue:	**$**	$23	$
Per Capita Expenditures:	**$**	$23	$
Operating Income (loss):	**$**	-$28,643	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	75.21%	0.00%
Ending Retained Earnings for FY 05:	**$**	$1,563,231	$
Per Capita Ending Retained Earnings:	**$**	$43	$

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: La Grange Park Park District

Unit Code: 016/170/12 **County:** COOK

Fiscal Year End:	4/30/2005
Accounting Method:	Modified Accrual
Appropriation or Budget:	$1,154,800
Equalized Assessed Valuation:	$272,953,429
Population:	13,500
Employees:	
Full Time:	6
Part Time:	30
Salaries Paid:	$392,325

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	**$683,794**	$1,473,073	$817,523
Per Capita Beginning Fund Balance:	**$51**	$52	$34
Revenue Collected During FY 05:	**$958,593**	$4,901,101	$2,791,913
Expenditures During FY 05:	**$899,846**	$4,572,233	$2,920,731
Per Capita Revenue:	**$71**	$167	$129
Per Capita Expenditures:	**$67**	$154	$123
Revenues over (under) Expenditures:	**$58,747**	$328,868	$99,648
Ratio of Fund Balance to Expenditures:	**82.52%**	43.77%	30.79%
Ending Fund Balance for FY 05:	**$742,541**	$1,769,065	$867,720
Per Capita Ending Fund Balance:	**$55**	$68	$37

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$1,395	$
Total Unreserved Funds:	**$**	$2,013	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$1,051,411	$129,204
Total Unrestricted Net Assets:	**$1,684,516**	$3,131,251	$1,435,621

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	**$241,000**	$9,030,667	$5,752,644
Per Capita Debt:	**$18**	$316	$211
General Obligation Debt over EAV:	**0.09%**	0.69%	0.39%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	**$**	$1,340,542	$
Per Capita Beginning Retained Earnings for FY 05:	**$**	$37	$
Revenue Collected During FY 05:	**$**	$709,117	$
Expenditures During FY 05:	**$**	$737,760	$
Per Capita Revenue:	**$**	$23	$
Per Capita Expenditures:	**$**	$23	$
Operating Income (loss):	**$**	-$28,643	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	75.21%	0.00%
Ending Retained Earnings for FY 05:	**$**	$1,563,231	$
Per Capita Ending Retained Earnings:	**$**	$43	$

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: La Harpe Park District

Unit Code: 034/040/12 **County:** HANCOCK

Fiscal Year End:	12/31/2005
Accounting Method:	Cash
Appropriation or Budget:	$98,500
Equalized Assessed Valuation:	$7,149,370
Population:	1,300
Employees:	
Full Time:	
Part Time:	14
Salaries Paid:	$28,034

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$686,640	$113,467	$55,212
Per Capita Beginning Fund Balance:	$528	$41	$18
Revenue Collected During FY 05:	$93,946	$200,356	$122,577
Expenditures During FY 05:	$130,315	$197,747	$115,565
Per Capita Revenue:	$72	$52	$35
Per Capita Expenditures:	$100	$53	$34
Revenues over (under) Expenditures:	-$36,369	$2,609	$1,993
Ratio of Fund Balance to Expenditures:	499.00%	105.28%	59.88%
Ending Fund Balance for FY 05:	$650,271	$121,175	$57,596
Per Capita Ending Fund Balance:	$500	$41	$18

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,230	$
Total Unreserved Funds:	$	$23,589	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$28,171	$
Total Unrestricted Net Assets:	$	$121,862	$

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	$	$199,419	$
Per Capita Debt:	$	$43	$
General Obligation Debt over EAV:	0.00%	0.15%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	$	$34,380	$
Per Capita Beginning Retained Earnings for FY 05:	$	$4	$
Revenue Collected During FY 05:	$	$21,321	$
Expenditures During FY 05:	$	$21,989	$
Per Capita Revenue:	$	$2	$
Per Capita Expenditures:	$	$2	$
Operating Income (loss):	$	-$669	$
Ratio of Retained Earnings to Expenditures:	0.00%	4.79%	0.00%
Ending Retained Earnings for FY 05:	$	$36,799	$
Per Capita Ending Retained Earnings:	$	$5	$

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Lafayette Park District

Unit Code: 087/010/12 **County:** STARK

Fiscal Year End: 5/31/2005

Accounting Method: Cash

Appropriation or Budget: $78,500

Equalized Assessed Valuation: $8,218,795

Population: 700

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$14,782	$113,467	$55,212
Per Capita Beginning Fund Balance:	$21	$41	$18
Revenue Collected During FY 05:	$20,971	$200,356	$122,577
Expenditures During FY 05:	$26,855	$197,747	$115,565
Per Capita Revenue:	$30	$52	$35
Per Capita Expenditures:	$38	$53	$34
Revenues over (under) Expenditures:	-$5,884	$2,609	$1,993
Ratio of Fund Balance to Expenditures:	33.13%	105.28%	59.88%
Ending Fund Balance for FY 05:	$8,898	$121,175	$57,596
Per Capita Ending Fund Balance:	$13	$41	$18

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,230	$
Total Unreserved Funds:	$	$23,589	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$28,171	$
Total Unrestricted Net Assets:	$	$121,862	$

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	$	$199,419	$
Per Capita Debt:	$	$43	$
General Obligation Debt over EAV:	0.00%	0.15%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	$	$34,380	$
Per Capita Beginning Retained Earnings for FY 05:	$	$4	$
Revenue Collected During FY 05:	$	$21,321	$
Expenditures During FY 05:	$	$21,989	$
Per Capita Revenue:	$	$2	$
Per Capita Expenditures:	$	$2	$
Operating Income (loss):	$	-$669	$
Ratio of Retained Earnings to Expenditures:	0.00%	4.79%	0.00%
Ending Retained Earnings for FY 05:	$	$36,799	$
Per Capita Ending Retained Earnings:	$	$5	$

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Lake Bluff Park District

Unit Code: 049/080/12 **County:** LAKE

Fiscal Year End:	12/31/2005
Accounting Method:	Modified Accrual
Appropriation or Budget:	$6,473,600
Equalized Assessed Valuation:	$543,940,853
Population:	18,000
Employees:	
Full Time:	55
Part Time:	290
Salaries Paid:	$1,927,107

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$365,844	$1,473,073	$817,523
Per Capita Beginning Fund Balance:	$20	$52	$34
Revenue Collected During FY 05:	$2,685,562	$4,901,101	$2,791,913
Expenditures During FY 05:	$2,588,070	$4,572,233	$2,920,731
Per Capita Revenue:	$149	$167	$129
Per Capita Expenditures:	$144	$154	$123
Revenues over (under) Expenditures:	$97,492	$328,868	$99,648
Ratio of Fund Balance to Expenditures:	17.46%	43.77%	30.79%
Ending Fund Balance for FY 05:	$451,863	$1,769,065	$867,720
Per Capita Ending Fund Balance:	$25	$68	$37

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$1,395	$
Total Unreserved Funds:	$	$2,013	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$59,028	$1,051,411	$129,204
Total Unrestricted Net Assets:	$1,145,125	$3,131,251	$1,435,621

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	**$5,578,809**	$9,030,667	$5,752,644
Per Capita Debt:	**$310**	$316	$211
General Obligation Debt over EAV:	**0.32%**	0.69%	0.39%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	**$319,965**	$1,340,542	$
Per Capita Beginning Retained Earnings for FY 05:	**$18**	$37	$
Revenue Collected During FY 05:	**$1,547,725**	$709,117	$
Expenditures During FY 05:	**$1,620,411**	$737,760	$
Per Capita Revenue:	**$86**	$23	$
Per Capita Expenditures:	**$90**	$23	$
Operating Income (loss):	**-$72,686**	-$28,643	$
Ratio of Retained Earnings to Expenditures:	**17.18%**	75.21%	0.00%
Ending Retained Earnings for FY 05:	**$278,430**	$1,563,231	$
Per Capita Ending Retained Earnings:	**$15**	$43	$

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Lan Oak Park District

Unit Code: 016/400/12 **County:** COOK

Fiscal Year End:	4/30/2005
Accounting Method:	Modified Accrual
Appropriation or Budget:	$4,807,992
Equalized Assessed Valuation:	$390,320,342
Population:	27,574
Employees:	
Full Time:	14
Part Time:	90
Salaries Paid:	$689,698

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$755,901	$1,473,073	$817,523
Per Capita Beginning Fund Balance:	$27	$52	$34
Revenue Collected During FY 05:	$1,115,219	$4,901,101	$2,791,913
Expenditures During FY 05:	$1,137,101	$4,572,233	$2,920,731
Per Capita Revenue:	$40	$167	$129
Per Capita Expenditures:	$41	$154	$123
Revenues over (under) Expenditures:	-$21,882	$328,868	$99,648
Ratio of Fund Balance to Expenditures:	64.55%	43.77%	30.79%
Ending Fund Balance for FY 05:	$734,019	$1,769,065	$867,720
Per Capita Ending Fund Balance:	$27	$68	$37

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$1,395	$
Total Unreserved Funds:	$	$2,013	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,051,411	$129,204
Total Unrestricted Net Assets:	$2,344,157	$3,131,251	$1,435,621

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	**$3,545,946**	$9,030,667	$5,752,644
Per Capita Debt:	**$129**	$316	$211
General Obligation Debt over EAV:	**0.89%**	0.69%	0.39%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	**$395,569**	$1,340,542	$
Per Capita Beginning Retained Earnings for FY 05:	**$14**	$37	$
Revenue Collected During FY 05:	**$411,851**	$709,117	$
Expenditures During FY 05:	**$1,239,608**	$737,760	$
Per Capita Revenue:	**$15**	$23	$
Per Capita Expenditures:	**$45**	$23	$
Operating Income (loss):	**-$827,757**	-$28,643	$
Ratio of Retained Earnings to Expenditures:	**15.53%**	75.21%	0.00%
Ending Retained Earnings for FY 05:	**$192,463**	$1,563,231	$
Per Capita Ending Retained Earnings:	**$7**	$43	$

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Lanterman Park District

Unit Code: 051/010/12 **County:** LAWRENCE

Fiscal Year End: 3/31/2005

Accounting Method: Cash

Appropriation or Budget: $15,409

Equalized Assessed Valuation: $2,000,000

Population: 2,000

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$15,453	$113,467	$55,212
Per Capita Beginning Fund Balance:	$8	$41	$18
Revenue Collected During FY 05:	$27,035	$200,356	$122,577
Expenditures During FY 05:	$14,121	$197,747	$115,565
Per Capita Revenue:	$14	$52	$35
Per Capita Expenditures:	$7	$53	$34
Revenues over (under) Expenditures:	$12,914	$2,609	$1,993
Ratio of Fund Balance to Expenditures:	200.89%	105.28%	59.88%
Ending Fund Balance for FY 05:	$28,367	$121,175	$57,596
Per Capita Ending Fund Balance:	$14	$41	$18

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,230	$
Total Unreserved Funds:	$28,369	$23,589	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$28,171	$
Total Unrestricted Net Assets:	$	$121,862	$

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	$	$199,419	$
Per Capita Debt:	$	$43	$
General Obligation Debt over EAV:	0.00%	0.15%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	$	$34,380	$
Per Capita Beginning Retained Earnings for FY 05:	$	$4	$
Revenue Collected During FY 05:	$	$21,321	$
Expenditures During FY 05:	$	$21,989	$
Per Capita Revenue:	$	$2	$
Per Capita Expenditures:	$	$2	$
Operating Income (loss):	$	-$669	$
Ratio of Retained Earnings to Expenditures:	0.00%	4.79%	0.00%
Ending Retained Earnings for FY 05:	$	$36,799	$
Per Capita Ending Retained Earnings:	$	$5	$

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Lawrence Park District

Unit Code: 051/020/12 **County:** LAWRENCE

Fiscal Year End:	6/30/2005
Accounting Method:	Cash
Appropriation or Budget:	$108,775
Equalized Assessed Valuation:	$40,134,276
Population:	7,041
Employees:	
Full Time:	1
Part Time:	
Salaries Paid:	$5,700

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	**$11,217**	$113,467	$55,212
Per Capita Beginning Fund Balance:	**$2**	$41	$18
Revenue Collected During FY 05:	**$99,865**	$200,356	$122,577
Expenditures During FY 05:	**$95,052**	$197,747	$115,565
Per Capita Revenue:	**$14**	$52	$35
Per Capita Expenditures:	**$13**	$53	$34
Revenues over (under) Expenditures:	**$4,813**	$2,609	$1,993
Ratio of Fund Balance to Expenditures:	**16.86%**	105.28%	59.88%
Ending Fund Balance for FY 05:	**$16,030**	$121,175	$57,596
Per Capita Ending Fund Balance:	**$2**	$41	$18

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$9,230	$
Total Unreserved Funds:	**$**	$23,589	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$28,171	$
Total Unrestricted Net Assets:	**$**	$121,862	$

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	$	$199,419	$
Per Capita Debt:	$	$43	$
General Obligation Debt over EAV:	0.00%	0.15%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	$	$34,380	$
Per Capita Beginning Retained Earnings for FY 05:	$	$4	$
Revenue Collected During FY 05:	$	$21,321	$
Expenditures During FY 05:	$	$21,989	$
Per Capita Revenue:	$	$2	$
Per Capita Expenditures:	$	$2	$
Operating Income (loss):	$	-$669	$
Ratio of Retained Earnings to Expenditures:	0.00%	4.79%	0.00%
Ending Retained Earnings for FY 05:	$	$36,799	$
Per Capita Ending Retained Earnings:	$	$5	$

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Le Roy Park District

Unit Code: 064/010/12 **County:** MCLEAN

Fiscal Year End:	4/30/2005
Accounting Method:	Cash With Assets
Appropriation or Budget:	$159,750
Equalized Assessed Valuation:	$71,405,400
Population:	5,000
Employees:	
Full Time:	
Part Time:	22
Salaries Paid:	$42,404

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$36,602	$113,467	$55,212
Per Capita Beginning Fund Balance:	$7	$41	$18
Revenue Collected During FY 05:	$115,990	$200,356	$122,577
Expenditures During FY 05:	$135,491	$197,747	$115,565
Per Capita Revenue:	$23	$52	$35
Per Capita Expenditures:	$27	$53	$34
Revenues over (under) Expenditures:	-$19,501	$2,609	$1,993
Ratio of Fund Balance to Expenditures:	40.27%	105.28%	59.88%
Ending Fund Balance for FY 05:	$54,566	$121,175	$57,596
Per Capita Ending Fund Balance:	$11	$41	$18

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,230	$
Total Unreserved Funds:	$	$23,589	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$28,171	$
Total Unrestricted Net Assets:	$54,567	$121,862	$

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	$	$199,419	$
Per Capita Debt:	$	$43	$
General Obligation Debt over EAV:	0.00%	0.15%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	$	$34,380	$
Per Capita Beginning Retained Earnings for FY 05:	$	$4	$
Revenue Collected During FY 05:	$	$21,321	$
Expenditures During FY 05:	$	$21,989	$
Per Capita Revenue:	$	$2	$
Per Capita Expenditures:	$	$2	$
Operating Income (loss):	$	-$669	$
Ratio of Retained Earnings to Expenditures:	0.00%	4.79%	0.00%
Ending Retained Earnings for FY 05:	$	$36,799	$
Per Capita Ending Retained Earnings:	$	$5	$

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Lemont Park District

Unit Code: 016/405/12 **County:** COOK

Fiscal Year End:	4/30/2005
Accounting Method:	Modified Accrual
Appropriation or Budget:	$5,260,946
Equalized Assessed Valuation:	$648,944,990
Population:	19,953
Employees:	
Full Time:	16
Part Time:	50
Salaries Paid:	$1,154,645

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$1,366,672	$1,473,073	$817,523
Per Capita Beginning Fund Balance:	$68	$52	$34
Revenue Collected During FY 05:	$2,436,332	$4,901,101	$2,791,913
Expenditures During FY 05:	$2,460,552	$4,572,233	$2,920,731
Per Capita Revenue:	$122	$167	$129
Per Capita Expenditures:	$123	$154	$123
Revenues over (under) Expenditures:	-$24,220	$328,868	$99,648
Ratio of Fund Balance to Expenditures:	54.56%	43.77%	30.79%
Ending Fund Balance for FY 05:	$1,342,452	$1,769,065	$867,720
Per Capita Ending Fund Balance:	$67	$68	$37

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$1,395	$
Total Unreserved Funds:	$	$2,013	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,051,411	$129,204
Total Unrestricted Net Assets:	$3,086,793	$3,131,251	$1,435,621

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	**$760,000**	$9,030,667	$5,752,644
Per Capita Debt:	**$38**	$316	$211
General Obligation Debt over EAV:	**0.03%**	0.69%	0.39%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	**$**	$1,340,542	$
Per Capita Beginning Retained Earnings for FY 05:	**$**	$37	$
Revenue Collected During FY 05:	**$**	$709,117	$
Expenditures During FY 05:	**$**	$737,760	$
Per Capita Revenue:	**$**	$23	$
Per Capita Expenditures:	**$**	$23	$
Operating Income (loss):	**$**	-$28,643	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	75.21%	0.00%
Ending Retained Earnings for FY 05:	**$**	$1,563,231	$
Per Capita Ending Retained Earnings:	**$**	$43	$

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Lena Park District

Unit Code: 089/020/12 **County:** STEPHENSON

Fiscal Year End:	4/30/2005
Accounting Method:	Cash
Appropriation or Budget:	$1,136,900
Equalized Assessed Valuation:	$58,446,156
Population:	4,778
Employees:	
Full Time:	
Part Time:	104
Salaries Paid:	$131,568

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	-$149,541	$113,467	$55,212
Per Capita Beginning Fund Balance:	-$31	$41	$18
Revenue Collected During FY 05:	$273,745	$200,356	$122,577
Expenditures During FY 05:	$244,328	$197,747	$115,565
Per Capita Revenue:	$57	$52	$35
Per Capita Expenditures:	$51	$53	$34
Revenues over (under) Expenditures:	$29,417	$2,609	$1,993
Ratio of Fund Balance to Expenditures:	-48.61%	105.28%	59.88%
Ending Fund Balance for FY 05:	-$118,777	$121,175	$57,596
Per Capita Ending Fund Balance:	-$25	$41	$18

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,230	$
Total Unreserved Funds:	-$118,777	$23,589	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$28,171	$
Total Unrestricted Net Assets:	$	$121,862	$

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	**$1,278,170**	$199,419	$
Per Capita Debt:	**$268**	$43	$
General Obligation Debt over EAV:	**0.55%**	0.15%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	**$**	$34,380	$
Per Capita Beginning Retained Earnings for FY 05:	**$**	$4	$
Revenue Collected During FY 05:	**$**	$21,321	$
Expenditures During FY 05:	**$**	$21,989	$
Per Capita Revenue:	**$**	$2	$
Per Capita Expenditures:	**$**	$2	$
Operating Income (loss):	**$**	-$669	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	4.79%	0.00%
Ending Retained Earnings for FY 05:	**$**	$36,799	$
Per Capita Ending Retained Earnings:	**$**	$5	$

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Lewistown Park District

Unit Code: 029/030/12 **County:** FULTON

Fiscal Year End:	5/31/2005
Accounting Method:	Cash
Appropriation or Budget:	$174,260
Equalized Assessed Valuation:	$21,093,315
Population:	3,234
Employees:	
Full Time:	2
Part Time:	4
Salaries Paid:	$12,340

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$39,448	$113,467	$55,212
Per Capita Beginning Fund Balance:	$12	$41	$18
Revenue Collected During FY 05:	$67,225	$200,356	$122,577
Expenditures During FY 05:	$67,511	$197,747	$115,565
Per Capita Revenue:	$21	$52	$35
Per Capita Expenditures:	$21	$53	$34
Revenues over (under) Expenditures:	-$286	$2,609	$1,993
Ratio of Fund Balance to Expenditures:	58.01%	105.28%	59.88%
Ending Fund Balance for FY 05:	$39,162	$121,175	$57,596
Per Capita Ending Fund Balance:	$12	$41	$18

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,230	$
Total Unreserved Funds:	$	$23,589	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$28,171	$
Total Unrestricted Net Assets:	$	$121,862	$

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	**$10,000**	$199,419	$
Per Capita Debt:	**$3**	$43	$
General Obligation Debt over EAV:	**0.00%**	0.15%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	**$**	$34,380	$
Per Capita Beginning Retained Earnings for FY 05:	**$**	$4	$
Revenue Collected During FY 05:	**$**	$21,321	$
Expenditures During FY 05:	**$**	$21,989	$
Per Capita Revenue:	**$**	$2	$
Per Capita Expenditures:	**$**	$2	$
Operating Income (loss):	**$**	-$669	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	4.79%	0.00%
Ending Retained Earnings for FY 05:	**$**	$36,799	$
Per Capita Ending Retained Earnings:	**$**	$5	$

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Lexington Park District

Unit Code: 064/020/12 **County:** MCLEAN

Fiscal Year End:	3/31/2005
Accounting Method:	Cash
Appropriation or Budget:	$92,969
Equalized Assessed Valuation:	$52,702,986
Population:	2,989
Employees:	
Full Time:	
Part Time:	21
Salaries Paid:	$38,847

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	**$50,725**	$113,467	$55,212
Per Capita Beginning Fund Balance:	**$17**	$41	$18
Revenue Collected During FY 05:	**$304,468**	$200,356	$122,577
Expenditures During FY 05:	**$315,173**	$197,747	$115,565
Per Capita Revenue:	**$102**	$52	$35
Per Capita Expenditures:	**$105**	$53	$34
Revenues over (under) Expenditures:	**-$10,705**	$2,609	$1,993
Ratio of Fund Balance to Expenditures:	**12.70%**	105.28%	59.88%
Ending Fund Balance for FY 05:	**$40,020**	$121,175	$57,596
Per Capita Ending Fund Balance:	**$13**	$41	$18

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$9,230	$
Total Unreserved Funds:	**$40,020**	$23,589	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$28,171	$
Total Unrestricted Net Assets:	**$**	$121,862	$

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	$	$199,419	$
Per Capita Debt:	$	$43	$
General Obligation Debt over EAV:	0.00%	0.15%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	$	$34,380	$
Per Capita Beginning Retained Earnings for FY 05:	$	$4	$
Revenue Collected During FY 05:	$	$21,321	$
Expenditures During FY 05:	$	$21,989	$
Per Capita Revenue:	$	$2	$
Per Capita Expenditures:	$	$2	$
Operating Income (loss):	$	-$669	$
Ratio of Retained Earnings to Expenditures:	0.00%	4.79%	0.00%
Ending Retained Earnings for FY 05:	$	$36,799	$
Per Capita Ending Retained Earnings:	$	$5	$

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Limestone Park District

Unit Code: 046/020/12 **County:** KANKAKEE

Fiscal Year End:	5/31/2005
Accounting Method:	Modified Accrual
Appropriation or Budget:	$141,600
Equalized Assessed Valuation:	$83,240,787
Population:	4,000
Employees:	
Full Time:	
Part Time:	6
Salaries Paid:	$28,251

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$10,079	$113,467	$55,212
Per Capita Beginning Fund Balance:	$3	$41	$18
Revenue Collected During FY 05:	$133,414	$200,356	$122,577
Expenditures During FY 05:	$115,322	$197,747	$115,565
Per Capita Revenue:	$33	$52	$35
Per Capita Expenditures:	$29	$53	$34
Revenues over (under) Expenditures:	$18,092	$2,609	$1,993
Ratio of Fund Balance to Expenditures:	24.43%	105.28%	59.88%
Ending Fund Balance for FY 05:	$28,171	$121,175	$57,596
Per Capita Ending Fund Balance:	$7	$41	$18

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,230	$
Total Unreserved Funds:	$	$23,589	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$28,171	$
Total Unrestricted Net Assets:	-$175,965	$121,862	$

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	$	$199,419	$
Per Capita Debt:	$	$43	$
General Obligation Debt over EAV:	0.00%	0.15%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	$	$34,380	$
Per Capita Beginning Retained Earnings for FY 05:	$	$4	$
Revenue Collected During FY 05:	$	$21,321	$
Expenditures During FY 05:	$	$21,989	$
Per Capita Revenue:	$	$2	$
Per Capita Expenditures:	$	$2	$
Operating Income (loss):	$	-$669	$
Ratio of Retained Earnings to Expenditures:	0.00%	4.79%	0.00%
Ending Retained Earnings for FY 05:	$	$36,799	$
Per Capita Ending Retained Earnings:	$	$5	$

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Lincoln Park District

Unit Code: 054/020/12 **County:** LOGAN

Fiscal Year End: 12/31/2005

Accounting Method: Modified Accrual

Appropriation or Budget: $976,632

Equalized Assessed Valuation: $136,963,008

Population: 15,100

Employees:

Full Time: 7

Part Time: 15

Salaries Paid: $367,726

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$145,315	$113,467	$55,212
Per Capita Beginning Fund Balance:	$10	$41	$18
Revenue Collected During FY 05:	$750,795	$200,356	$122,577
Expenditures During FY 05:	$751,582	$197,747	$115,565
Per Capita Revenue:	$50	$52	$35
Per Capita Expenditures:	$50	$53	$34
Revenues over (under) Expenditures:	-$787	$2,609	$1,993
Ratio of Fund Balance to Expenditures:	19.23%	105.28%	59.88%
Ending Fund Balance for FY 05:	$144,528	$121,175	$57,596
Per Capita Ending Fund Balance:	$10	$41	$18

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,230	$
Total Unreserved Funds:	$	$23,589	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$37,743	$28,171	$
Total Unrestricted Net Assets:	$685,190	$121,862	$

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	**$2,307,449**	$199,419	$
Per Capita Debt:	**$153**	$43	$
General Obligation Debt over EAV:	**1.68%**	0.15%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	**$**	$34,380	$
Per Capita Beginning Retained Earnings for FY 05:	**$**	$4	$
Revenue Collected During FY 05:	**$**	$21,321	$
Expenditures During FY 05:	**$**	$21,989	$
Per Capita Revenue:	**$**	$2	$
Per Capita Expenditures:	**$**	$2	$
Operating Income (loss):	**$**	-$669	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	4.79%	0.00%
Ending Retained Earnings for FY 05:	**$**	$36,799	$
Per Capita Ending Retained Earnings:	**$**	$5	$

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Lindenhurst Park District

Unit Code: 049/085/12 **County:** LAKE

Fiscal Year End:	4/30/2005
Accounting Method:	Cash With Assets
Appropriation or Budget:	$1,963,396
Equalized Assessed Valuation:	$312,132,939
Population:	14,000
Employees:	
Full Time:	7
Part Time:	7
Salaries Paid:	$769,011

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	-$20,424	$1,473,073	$817,523
Per Capita Beginning Fund Balance:	-$1	$52	$34
Revenue Collected During FY 05:	$1,539,489	$4,901,101	$2,791,913
Expenditures During FY 05:	$1,465,031	$4,572,233	$2,920,731
Per Capita Revenue:	$110	$167	$129
Per Capita Expenditures:	$105	$154	$123
Revenues over (under) Expenditures:	$74,458	$328,868	$99,648
Ratio of Fund Balance to Expenditures:	10.59%	43.77%	30.79%
Ending Fund Balance for FY 05:	$155,210	$1,769,065	$867,720
Per Capita Ending Fund Balance:	$11	$68	$37

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$1,395	$
Total Unreserved Funds:	$	$2,013	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,051,411	$129,204
Total Unrestricted Net Assets:	$154,131	$3,131,251	$1,435,621

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	**$2,092,641**	$9,030,667	$5,752,644
Per Capita Debt:	**$149**	$316	$211
General Obligation Debt over EAV:	**0.66%**	0.69%	0.39%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	**$**	$1,340,542	$
Per Capita Beginning Retained Earnings for FY 05:	**$**	$37	$
Revenue Collected During FY 05:	**$**	$709,117	$
Expenditures During FY 05:	**$**	$737,760	$
Per Capita Revenue:	**$**	$23	$
Per Capita Expenditures:	**$**	$23	$
Operating Income (loss):	**$**	-$28,643	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	75.21%	0.00%
Ending Retained Earnings for FY 05:	**$**	$1,563,231	$
Per Capita Ending Retained Earnings:	**$**	$43	$

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Lisle Park District

Unit Code: 022/130/12 **County:** DUPAGE

Fiscal Year End: 12/31/2005

Accounting Method: Modified Accrual

Appropriation or Budget: $9,232,690

Equalized Assessed Valuation: $1,083,852,693

Population: 33,000

Employees:

Full Time: 36

Part Time: 371

Salaries Paid: $2,696,352

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$2,016,393	$1,473,073	$817,523
Per Capita Beginning Fund Balance:	$61	$52	$34
Revenue Collected During FY 05:	$4,527,261	$4,901,101	$2,791,913
Expenditures During FY 05:	$4,403,073	$4,572,233	$2,920,731
Per Capita Revenue:	$137	$167	$129
Per Capita Expenditures:	$133	$154	$123
Revenues over (under) Expenditures:	$124,188	$328,868	$99,648
Ratio of Fund Balance to Expenditures:	47.58%	43.77%	30.79%
Ending Fund Balance for FY 05:	$2,094,859	$1,769,065	$867,720
Per Capita Ending Fund Balance:	$63	$68	$37

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$1,395	$
Total Unreserved Funds:	$	$2,013	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$2,322,481	$1,051,411	$129,204
Total Unrestricted Net Assets:	$1,060,648	$3,131,251	$1,435,621

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	**$12,721,603**	$9,030,667	$5,752,644
Per Capita Debt:	**$386**	$316	$211
General Obligation Debt over EAV:	**0.93%**	0.69%	0.39%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	**$5,504,064**	$1,340,542	$
Per Capita Beginning Retained Earnings for FY 05:	**$167**	$37	$
Revenue Collected During FY 05:	**$1,449,038**	$709,117	$
Expenditures During FY 05:	**$1,878,064**	$737,760	$
Per Capita Revenue:	**$44**	$23	$
Per Capita Expenditures:	**$57**	$23	$
Operating Income (loss):	**-$429,026**	-$28,643	$
Ratio of Retained Earnings to Expenditures:	**132.02%**	75.21%	0.00%
Ending Retained Earnings for FY 05:	**$2,479,353**	$1,563,231	$
Per Capita Ending Retained Earnings:	**$75**	$43	$

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Litchfield Park District

Unit Code: 068/010/12 **County:** MONTGOME

Fiscal Year End:	4/30/2005
Accounting Method:	Cash With Assets
Appropriation or Budget:	$334,995
Equalized Assessed Valuation:	$62,709,332
Population:	6,815
Employees:	
Full Time:	3
Part Time:	11
Salaries Paid:	$113,309

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$86,271	$113,467	$55,212
Per Capita Beginning Fund Balance:	$13	$41	$18
Revenue Collected During FY 05:	$250,542	$200,356	$122,577
Expenditures During FY 05:	$277,116	$197,747	$115,565
Per Capita Revenue:	$37	$52	$35
Per Capita Expenditures:	$41	$53	$34
Revenues over (under) Expenditures:	-$26,574	$2,609	$1,993
Ratio of Fund Balance to Expenditures:	21.54%	105.28%	59.88%
Ending Fund Balance for FY 05:	$59,697	$121,175	$57,596
Per Capita Ending Fund Balance:	$9	$41	$18

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,230	$
Total Unreserved Funds:	$	$23,589	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$7,757	$28,171	$
Total Unrestricted Net Assets:	$226,275	$121,862	$

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	**$269,000**	$199,419	$
Per Capita Debt:	**$39**	$43	$
General Obligation Debt over EAV:	**0.43%**	0.15%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	**$**	$34,380	$
Per Capita Beginning Retained Earnings for FY 05:	**$**	$4	$
Revenue Collected During FY 05:	**$**	$21,321	$
Expenditures During FY 05:	**$**	$21,989	$
Per Capita Revenue:	**$**	$2	$
Per Capita Expenditures:	**$**	$2	$
Operating Income (loss):	**$**	-$669	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	4.79%	0.00%
Ending Retained Earnings for FY 05:	**$**	$36,799	$
Per Capita Ending Retained Earnings:	**$**	$5	$

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Lockport Park District

Unit Code: 099/050/12 **County:** WILL

Fiscal Year End:	12/31/2005
Accounting Method:	Modified Accrual
Appropriation or Budget:	$15,375,963
Equalized Assessed Valuation:	$1,367,188,469
Population:	61,000
Employees:	
Full Time:	31
Part Time:	343
Salaries Paid:	$2,875,770

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$394,088	$1,473,073	$817,523
Per Capita Beginning Fund Balance:	$6	$52	$34
Revenue Collected During FY 05:	$4,986,517	$4,901,101	$2,791,913
Expenditures During FY 05:	$4,189,370	$4,572,233	$2,920,731
Per Capita Revenue:	$82	$167	$129
Per Capita Expenditures:	$69	$154	$123
Revenues over (under) Expenditures:	$797,147	$328,868	$99,648
Ratio of Fund Balance to Expenditures:	20.08%	43.77%	30.79%
Ending Fund Balance for FY 05:	$841,235	$1,769,065	$867,720
Per Capita Ending Fund Balance:	$14	$68	$37

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$1,395	$
Total Unreserved Funds:	$	$2,013	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$5,413,240	$1,051,411	$129,204
Total Unrestricted Net Assets:	$6,032,178	$3,131,251	$1,435,621

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	**$13,594,458**	$9,030,667	$5,752,644
Per Capita Debt:	**$223**	$316	$211
General Obligation Debt over EAV:	**0.99%**	0.69%	0.39%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	**$5,844,224**	$1,340,542	$
Per Capita Beginning Retained Earnings for FY 05:	**$96**	$37	$
Revenue Collected During FY 05:	**$2,829,850**	$709,117	$
Expenditures During FY 05:	**$2,966,642**	$737,760	$
Per Capita Revenue:	**$46**	$23	$
Per Capita Expenditures:	**$49**	$23	$
Operating Income (loss):	**-$136,792**	-$28,643	$
Ratio of Retained Earnings to Expenditures:	**267.21%**	75.21%	0.00%
Ending Retained Earnings for FY 05:	**$7,927,224**	$1,563,231	$
Per Capita Ending Retained Earnings:	**$130**	$43	$

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Lombard Park District

Unit Code: 022/140/12 **County:** DUPAGE

Fiscal Year End:	12/31/2005
Accounting Method:	Modified Accrual
Appropriation or Budget:	$7,233,756
Equalized Assessed Valuation:	$1,163,936,351
Population:	42,322
Employees:	
Full Time:	33
Part Time:	15
Salaries Paid:	$1,122,990

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$798,044	$1,473,073	$817,523
Per Capita Beginning Fund Balance:	$19	$52	$34
Revenue Collected During FY 05:	$4,568,473	$4,901,101	$2,791,913
Expenditures During FY 05:	$4,492,434	$4,572,233	$2,920,731
Per Capita Revenue:	$108	$167	$129
Per Capita Expenditures:	$106	$154	$123
Revenues over (under) Expenditures:	$76,039	$328,868	$99,648
Ratio of Fund Balance to Expenditures:	18.20%	43.77%	30.79%
Ending Fund Balance for FY 05:	$817,536	$1,769,065	$867,720
Per Capita Ending Fund Balance:	$19	$68	$37

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$1,395	$
Total Unreserved Funds:	$	$2,013	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,051,411	$129,204
Total Unrestricted Net Assets:	$1,092,367	$3,131,251	$1,435,621

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	**$6,587,287**	$9,030,667	$5,752,644
Per Capita Debt:	**$156**	$316	$211
General Obligation Debt over EAV:	**0.45%**	0.69%	0.39%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	**$687,520**	$1,340,542	$
Per Capita Beginning Retained Earnings for FY 05:	**$16**	$37	$
Revenue Collected During FY 05:	**$501,602**	$709,117	$
Expenditures During FY 05:	**$571,831**	$737,760	$
Per Capita Revenue:	**$12**	$23	$
Per Capita Expenditures:	**$14**	$23	$
Operating Income (loss):	**-$70,229**	-$28,643	$
Ratio of Retained Earnings to Expenditures:	**107.95%**	75.21%	0.00%
Ending Retained Earnings for FY 05:	**$617,292**	$1,563,231	$
Per Capita Ending Retained Earnings:	**$15**	$43	$

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Long Grove Park District

Unit Code: 049/087/12 **County:** Lake

Fiscal Year End:	8/31/2005
Accounting Method:	Cash
Appropriation or Budget:	$329,500
Equalized Assessed Valuation:	$521,914,771
Population:	7,600
Employees:	
Full Time:	2
Part Time:	4
Salaries Paid:	$36,736

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$889,006	$113,467	$55,212
Per Capita Beginning Fund Balance:	$117	$41	$18
Revenue Collected During FY 05:	$216,229	$200,356	$122,577
Expenditures During FY 05:	$208,161	$197,747	$115,565
Per Capita Revenue:	$28	$52	$35
Per Capita Expenditures:	$27	$53	$34
Revenues over (under) Expenditures:	$8,068	$2,609	$1,993
Ratio of Fund Balance to Expenditures:	430.95%	105.28%	59.88%
Ending Fund Balance for FY 05:	$897,074	$121,175	$57,596
Per Capita Ending Fund Balance:	$118	$41	$18

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$400,817	$9,230	$
Total Unreserved Funds:	$496,258	$23,589	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$28,171	$
Total Unrestricted Net Assets:	$	$121,862	$

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	$	$199,419	$
Per Capita Debt:	$	$43	$
General Obligation Debt over EAV:	0.00%	0.15%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	$	$34,380	$
Per Capita Beginning Retained Earnings for FY 05:	$	$4	$
Revenue Collected During FY 05:	$	$21,321	$
Expenditures During FY 05:	$	$21,989	$
Per Capita Revenue:	$	$2	$
Per Capita Expenditures:	$	$2	$
Operating Income (loss):	$	-$669	$
Ratio of Retained Earnings to Expenditures:	0.00%	4.79%	0.00%
Ending Retained Earnings for FY 05:	$	$36,799	$
Per Capita Ending Retained Earnings:	$	$5	$

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Macomb Park District

Unit Code: 062/020/12 **County:** MCDONOUG

Fiscal Year End:	12/31/2005
Accounting Method:	Cash With Assets
Appropriation or Budget:	$1,760,711
Equalized Assessed Valuation:	$123,486,590
Population:	20,000
Employees:	
Full Time:	12
Part Time:	114
Salaries Paid:	$469,174

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$296,538	$113,467	$55,212
Per Capita Beginning Fund Balance:	$15	$41	$18
Revenue Collected During FY 05:	$727,498	$200,356	$122,577
Expenditures During FY 05:	$674,059	$197,747	$115,565
Per Capita Revenue:	$36	$52	$35
Per Capita Expenditures:	$34	$53	$34
Revenues over (under) Expenditures:	$53,439	$2,609	$1,993
Ratio of Fund Balance to Expenditures:	51.92%	105.28%	59.88%
Ending Fund Balance for FY 05:	$349,977	$121,175	$57,596
Per Capita Ending Fund Balance:	$17	$41	$18

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,230	$
Total Unreserved Funds:	$	$23,589	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$622,271	$28,171	$
Total Unrestricted Net Assets:	$344,977	$121,862	$

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	**$475,000**	$199,419	$
Per Capita Debt:	**$24**	$43	$
General Obligation Debt over EAV:	**0.38%**	0.15%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	$	$34,380	$
Per Capita Beginning Retained Earnings for FY 05:	$	$4	$
Revenue Collected During FY 05:	$	$21,321	$
Expenditures During FY 05:	$	$21,989	$
Per Capita Revenue:	$	$2	$
Per Capita Expenditures:	$	$2	$
Operating Income (loss):	$	-$669	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	4.79%	0.00%
Ending Retained Earnings for FY 05:	$	$36,799	$
Per Capita Ending Retained Earnings:	$	$5	$

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Manhattan Park District

Unit Code: 099/055/12 **County:** WILL

Fiscal Year End:	4/30/2005
Accounting Method:	Modified Accrual
Appropriation or Budget:	$6,266,600
Equalized Assessed Valuation:	$149,286,462
Population:	6,000
Employees:	
Full Time:	4
Part Time:	11
Salaries Paid:	$131,578

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	**$95,610**	$113,467	$55,212
Per Capita Beginning Fund Balance:	**$16**	$41	$18
Revenue Collected During FY 05:	**$624,165**	$200,356	$122,577
Expenditures During FY 05:	**$476,262**	$197,747	$115,565
Per Capita Revenue:	**$104**	$52	$35
Per Capita Expenditures:	**$79**	$53	$34
Revenues over (under) Expenditures:	**$147,903**	$2,609	$1,993
Ratio of Fund Balance to Expenditures:	**50.03%**	105.28%	59.88%
Ending Fund Balance for FY 05:	**$238,271**	$121,175	$57,596
Per Capita Ending Fund Balance:	**$40**	$41	$18

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$9,230	$
Total Unreserved Funds:	**$**	$23,589	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$24,469**	$28,171	$
Total Unrestricted Net Assets:	**$213,802**	$121,862	$

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	**$53,371**	$199,419	$
Per Capita Debt:	**$9**	$43	$
General Obligation Debt over EAV:	**0.00%**	0.15%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	**$16,467**	$34,380	$
Per Capita Beginning Retained Earnings for FY 05:	**$3**	$4	$
Revenue Collected During FY 05:	**$61,150**	$21,321	$
Expenditures During FY 05:	**$74,018**	$21,989	$
Per Capita Revenue:	**$10**	$2	$
Per Capita Expenditures:	**$12**	$2	$
Operating Income (loss):	**-$12,868**	-$669	$
Ratio of Retained Earnings to Expenditures:	**11.94%**	4.79%	0.00%
Ending Retained Earnings for FY 05:	**$8,841**	$36,799	$
Per Capita Ending Retained Earnings:	**$1**	$5	$

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Marengo Park District

Unit Code: 063/040/12 **County:** MCHENRY

Fiscal Year End:	4/30/2005
Accounting Method:	Modified Accrual
Appropriation or Budget:	$2,519,347
Equalized Assessed Valuation:	$132,953,714
Population:	7,500
Employees:	
Full Time:	20
Part Time:	55
Salaries Paid:	$404,662

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	-$137,493	$1,473,073	$817,523
Per Capita Beginning Fund Balance:	-$18	$52	$34
Revenue Collected During FY 05:	$881,816	$4,901,101	$2,791,913
Expenditures During FY 05:	$905,727	$4,572,233	$2,920,731
Per Capita Revenue:	$118	$167	$129
Per Capita Expenditures:	$121	$154	$123
Revenues over (under) Expenditures:	-$23,911	$328,868	$99,648
Ratio of Fund Balance to Expenditures:	-19.20%	43.77%	30.79%
Ending Fund Balance for FY 05:	-$173,863	$1,769,065	$867,720
Per Capita Ending Fund Balance:	-$23	$68	$37

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$1,395	$
Total Unreserved Funds:	$	$2,013	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,051,411	$129,204
Total Unrestricted Net Assets:	$612,320	$3,131,251	$1,435,621

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	**$2,835,731**	$9,030,667	$5,752,644
Per Capita Debt:	**$378**	$316	$211
General Obligation Debt over EAV:	**0.67%**	0.69%	0.39%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	**$**	$1,340,542	$
Per Capita Beginning Retained Earnings for FY 05:	**$**	$37	$
Revenue Collected During FY 05:	**$**	$709,117	$
Expenditures During FY 05:	**$**	$737,760	$
Per Capita Revenue:	**$**	$23	$
Per Capita Expenditures:	**$**	$23	$
Operating Income (loss):	**$**	-$28,643	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	75.21%	0.00%
Ending Retained Earnings for FY 05:	**$**	$1,563,231	$
Per Capita Ending Retained Earnings:	**$**	$43	$

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Marion Park District

Unit Code: 100/020/12 **County:** WILLIAMSON

Fiscal Year End:	6/30/2005
Accounting Method:	Modified Accrual
Appropriation or Budget:	$601,864
Equalized Assessed Valuation:	$222,643,507
Population:	14,000
Employees:	
Full Time:	6
Part Time:	28
Salaries Paid:	$241,471

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	**$105,284**	$113,467	$55,212
Per Capita Beginning Fund Balance:	**$8**	$41	$18
Revenue Collected During FY 05:	**$552,826**	$200,356	$122,577
Expenditures During FY 05:	**$481,272**	$197,747	$115,565
Per Capita Revenue:	**$39**	$52	$35
Per Capita Expenditures:	**$34**	$53	$34
Revenues over (under) Expenditures:	**$71,554**	$2,609	$1,993
Ratio of Fund Balance to Expenditures:	**-13.72%**	105.28%	59.88%
Ending Fund Balance for FY 05:	**-$66,020**	$121,175	$57,596
Per Capita Ending Fund Balance:	**-$5**	$41	$18

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$9,230	$
Total Unreserved Funds:	**-$66,020**	$23,589	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$28,171	$
Total Unrestricted Net Assets:	**$**	$121,862	$

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	**$411,440**	$199,419	$
Per Capita Debt:	**$29**	$43	$
General Obligation Debt over EAV:	**0.09%**	0.15%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	**$251,310**	$34,380	$
Per Capita Beginning Retained Earnings for FY 05:	**$18**	$4	$
Revenue Collected During FY 05:	**$272,736**	$21,321	$
Expenditures During FY 05:	**$105,602**	$21,989	$
Per Capita Revenue:	**$19**	$2	$
Per Capita Expenditures:	**$8**	$2	$
Operating Income (loss):	**$167,134**	-$669	$
Ratio of Retained Earnings to Expenditures:	**626.22%**	4.79%	0.00%
Ending Retained Earnings for FY 05:	**$661,302**	$36,799	$
Per Capita Ending Retained Earnings:	**$47**	$5	$

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Marrowbone Twp Park District

Unit Code: 070/010/12 **County:** MOULTRIE

Fiscal Year End: 4/30/2005

Accounting Method: Cash With Assets

Appropriation or Budget: $107,800

Equalized Assessed Valuation: $18,167,288

Population: 1,250

Employees:

Full Time:

Part Time: 3

Salaries Paid: $14,478

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$91,960	$113,467	$55,212
Per Capita Beginning Fund Balance:	$74	$41	$18
Revenue Collected During FY 05:	$41,935	$200,356	$122,577
Expenditures During FY 05:	$72,037	$197,747	$115,565
Per Capita Revenue:	$34	$52	$35
Per Capita Expenditures:	$58	$53	$34
Revenues over (under) Expenditures:	-$30,102	$2,609	$1,993
Ratio of Fund Balance to Expenditures:	85.87%	105.28%	59.88%
Ending Fund Balance for FY 05:	$61,858	$121,175	$57,596
Per Capita Ending Fund Balance:	$49	$41	$18

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$61,858	$9,230	$
Total Unreserved Funds:	$	$23,589	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$28,171	$
Total Unrestricted Net Assets:	$	$121,862	$

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	$	$199,419	$
Per Capita Debt:	$	$43	$
General Obligation Debt over EAV:	0.00%	0.15%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	$	$34,380	$
Per Capita Beginning Retained Earnings for FY 05:	$	$4	$
Revenue Collected During FY 05:	$	$21,321	$
Expenditures During FY 05:	$	$21,989	$
Per Capita Revenue:	$	$2	$
Per Capita Expenditures:	$	$2	$
Operating Income (loss):	$	-$669	$
Ratio of Retained Earnings to Expenditures:	0.00%	4.79%	0.00%
Ending Retained Earnings for FY 05:	$	$36,799	$
Per Capita Ending Retained Earnings:	$	$5	$

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Mason City Park District

Unit Code: 060/010/12 **County:** MASON

Fiscal Year End:	3/31/2005
Accounting Method:	Cash
Appropriation or Budget:	$199,950
Equalized Assessed Valuation:	$27,586,896
Population:	2,900
Employees:	
Full Time:	
Part Time:	31
Salaries Paid:	$25,254

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$81,626	$113,467	$55,212
Per Capita Beginning Fund Balance:	$28	$41	$18
Revenue Collected During FY 05:	$153,863	$200,356	$122,577
Expenditures During FY 05:	$173,432	$197,747	$115,565
Per Capita Revenue:	$53	$52	$35
Per Capita Expenditures:	$60	$53	$34
Revenues over (under) Expenditures:	-$19,569	$2,609	$1,993
Ratio of Fund Balance to Expenditures:	35.78%	105.28%	59.88%
Ending Fund Balance for FY 05:	$62,057	$121,175	$57,596
Per Capita Ending Fund Balance:	$21	$41	$18

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,230	$
Total Unreserved Funds:	$	$23,589	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$28,171	$
Total Unrestricted Net Assets:	$	$121,862	$

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	**$140,000**	$199,419	$
Per Capita Debt:	**$48**	$43	$
General Obligation Debt over EAV:	**0.00%**	0.15%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	$	$34,380	$
Per Capita Beginning Retained Earnings for FY 05:	$	$4	$
Revenue Collected During FY 05:	$	$21,321	$
Expenditures During FY 05:	$	$21,989	$
Per Capita Revenue:	$	$2	$
Per Capita Expenditures:	$	$2	$
Operating Income (loss):	$	-$669	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	4.79%	0.00%
Ending Retained Earnings for FY 05:	$	$36,799	$
Per Capita Ending Retained Earnings:	$	$5	$

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Mattoon Park District

Unit Code: 015/030/12 **County:** COLES

Fiscal Year End: 3/31/2005

Accounting Method: Modified Accrual

Appropriation or Budget: $682,972

Equalized Assessed Valuation: $139,076,178

Population: 16,560

Employees:

Full Time: 1

Part Time: 3

Salaries Paid: $134,056

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$205,903	$113,467	$55,212
Per Capita Beginning Fund Balance:	$12	$41	$18
Revenue Collected During FY 05:	$351,314	$200,356	$122,577
Expenditures During FY 05:	$329,109	$197,747	$115,565
Per Capita Revenue:	$21	$52	$35
Per Capita Expenditures:	$20	$53	$34
Revenues over (under) Expenditures:	$22,205	$2,609	$1,993
Ratio of Fund Balance to Expenditures:	69.31%	105.28%	59.88%
Ending Fund Balance for FY 05:	$228,108	$121,175	$57,596
Per Capita Ending Fund Balance:	$14	$41	$18

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,230	$
Total Unreserved Funds:	$	$23,589	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$348,373	$28,171	$
Total Unrestricted Net Assets:	$135,826	$121,862	$

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	**$687,000**	$199,419	$
Per Capita Debt:	**$41**	$43	$
General Obligation Debt over EAV:	**0.49%**	0.15%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	$	$34,380	$
Per Capita Beginning Retained Earnings for FY 05:	$	$4	$
Revenue Collected During FY 05:	$	$21,321	$
Expenditures During FY 05:	$	$21,989	$
Per Capita Revenue:	$	$2	$
Per Capita Expenditures:	$	$2	$
Operating Income (loss):	$	-$669	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	4.79%	0.00%
Ending Retained Earnings for FY 05:	$	$36,799	$
Per Capita Ending Retained Earnings:	$	$5	$

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Mc Cook Park District

Unit Code: 016/430/12 **County:** COOK

Fiscal Year End:	4/30/2005
Accounting Method:	Modified Accrual
Appropriation or Budget:	$789,416
Equalized Assessed Valuation:	$105,198,551
Population:	300
Employees:	
Full Time:	3
Part Time:	7
Salaries Paid:	$161,261

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$395,034	$113,467	$55,212
Per Capita Beginning Fund Balance:	$1,317	$41	$18
Revenue Collected During FY 05:	$217,643	$200,356	$122,577
Expenditures During FY 05:	$334,786	$197,747	$115,565
Per Capita Revenue:	$725	$52	$35
Per Capita Expenditures:	$1,116	$53	$34
Revenues over (under) Expenditures:	-$117,143	$2,609	$1,993
Ratio of Fund Balance to Expenditures:	77.03%	105.28%	59.88%
Ending Fund Balance for FY 05:	$257,891	$121,175	$57,596
Per Capita Ending Fund Balance:	$860	$41	$18

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,230	$
Total Unreserved Funds:	$	$23,589	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$508,559	$28,171	$
Total Unrestricted Net Assets:	-$457,122	$121,862	$

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	**$588,000**	$199,419	$
Per Capita Debt:	**$1,960**	$43	$
General Obligation Debt over EAV:	**0.56%**	0.15%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	**$**	$34,380	$
Per Capita Beginning Retained Earnings for FY 05:	**$**	$4	$
Revenue Collected During FY 05:	**$**	$21,321	$
Expenditures During FY 05:	**$**	$21,989	$
Per Capita Revenue:	**$**	$2	$
Per Capita Expenditures:	**$**	$2	$
Operating Income (loss):	**$**	-$669	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	4.79%	0.00%
Ending Retained Earnings for FY 05:	**$**	$36,799	$
Per Capita Ending Retained Earnings:	**$**	$5	$

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Medinah Park District

Unit Code: 022/150/12 **County:** DUPAGE

Fiscal Year End:	12/31/2005
Accounting Method:	Modified Accrual
Appropriation or Budget:	$2,008,627
Equalized Assessed Valuation:	$343,752,655
Population:	9,500
Employees:	
Full Time:	8
Part Time:	39
Salaries Paid:	$485,673

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$401,425	$1,473,073	$817,523
Per Capita Beginning Fund Balance:	$42	$52	$34
Revenue Collected During FY 05:	$1,295,308	$4,901,101	$2,791,913
Expenditures During FY 05:	$1,341,810	$4,572,233	$2,920,731
Per Capita Revenue:	$136	$167	$129
Per Capita Expenditures:	$141	$154	$123
Revenues over (under) Expenditures:	-$46,502	$328,868	$99,648
Ratio of Fund Balance to Expenditures:	26.45%	43.77%	30.79%
Ending Fund Balance for FY 05:	$354,923	$1,769,065	$867,720
Per Capita Ending Fund Balance:	$37	$68	$37

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$1,395	$
Total Unreserved Funds:	$	$2,013	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,051,411	$129,204
Total Unrestricted Net Assets:	$354,922	$3,131,251	$1,435,621

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	**$1,105,000**	$9,030,667	$5,752,644
Per Capita Debt:	**$116**	$316	$211
General Obligation Debt over EAV:	**0.32%**	0.69%	0.39%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	**$**	$1,340,542	$
Per Capita Beginning Retained Earnings for FY 05:	**$**	$37	$
Revenue Collected During FY 05:	**$**	$709,117	$
Expenditures During FY 05:	**$**	$737,760	$
Per Capita Revenue:	**$**	$23	$
Per Capita Expenditures:	**$**	$23	$
Operating Income (loss):	**$**	-$28,643	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	75.21%	0.00%
Ending Retained Earnings for FY 05:	**$**	$1,563,231	$
Per Capita Ending Retained Earnings:	**$**	$43	$

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Memorial Park District

Unit Code: 016/440/12 **County:** COOK

Fiscal Year End:	4/30/2005
Accounting Method:	Cash With Assets
Appropriation or Budget:	$8,579,838
Equalized Assessed Valuation:	$571,687,456
Population:	40,000
Employees:	
Full Time:	14
Part Time:	200
Salaries Paid:	$1,389,856

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$676,275	$1,473,073	$817,523
Per Capita Beginning Fund Balance:	$17	$52	$34
Revenue Collected During FY 05:	$2,791,913	$4,901,101	$2,791,913
Expenditures During FY 05:	$2,920,731	$4,572,233	$2,920,731
Per Capita Revenue:	$70	$167	$129
Per Capita Expenditures:	$73	$154	$123
Revenues over (under) Expenditures:	-$128,818	$328,868	$99,648
Ratio of Fund Balance to Expenditures:	18.74%	43.77%	30.79%
Ending Fund Balance for FY 05:	$547,457	$1,769,065	$867,720
Per Capita Ending Fund Balance:	$14	$68	$37

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$1,395	$
Total Unreserved Funds:	$	$2,013	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,051,411	$129,204
Total Unrestricted Net Assets:	$1,576,697	$3,131,251	$1,435,621

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	**$4,865,000**	$9,030,667	$5,752,644
Per Capita Debt:	**$122**	$316	$211
General Obligation Debt over EAV:	**0.85%**	0.69%	0.39%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	**$**	$1,340,542	$
Per Capita Beginning Retained Earnings for FY 05:	**$**	$37	$
Revenue Collected During FY 05:	**$**	$709,117	$
Expenditures During FY 05:	**$**	$737,760	$
Per Capita Revenue:	**$**	$23	$
Per Capita Expenditures:	**$**	$23	$
Operating Income (loss):	**$**	-$28,643	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	75.21%	0.00%
Ending Retained Earnings for FY 05:	**$**	$1,563,231	$
Per Capita Ending Retained Earnings:	**$**	$43	$

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Memorial Park District

Unit Code: 095/010/12 **County:** WASHINGTO

Fiscal Year End:	5/31/2005
Accounting Method:	Cash With Assets
Appropriation or Budget:	$461,525
Equalized Assessed Valuation:	$68,205,866
Population:	5,000
Employees:	
Full Time:	
Part Time:	10
Salaries Paid:	$55,160

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$249,025	$113,467	$55,212
Per Capita Beginning Fund Balance:	$50	$41	$18
Revenue Collected During FY 05:	$253,566	$200,356	$122,577
Expenditures During FY 05:	$209,616	$197,747	$115,565
Per Capita Revenue:	$51	$52	$35
Per Capita Expenditures:	$42	$53	$34
Revenues over (under) Expenditures:	$43,950	$2,609	$1,993
Ratio of Fund Balance to Expenditures:	139.77%	105.28%	59.88%
Ending Fund Balance for FY 05:	$292,975	$121,175	$57,596
Per Capita Ending Fund Balance:	$59	$41	$18

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,230	$
Total Unreserved Funds:	$	$23,589	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$28,171	$
Total Unrestricted Net Assets:	$292,975	$121,862	$

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	**$18,000**	$199,419	$
Per Capita Debt:	**$4**	$43	$
General Obligation Debt over EAV:	**0.00%**	0.15%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	$	$34,380	$
Per Capita Beginning Retained Earnings for FY 05:	$	$4	$
Revenue Collected During FY 05:	$	$21,321	$
Expenditures During FY 05:	$	$21,989	$
Per Capita Revenue:	$	$2	$
Per Capita Expenditures:	$	$2	$
Operating Income (loss):	$	-$669	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	4.79%	0.00%
Ending Retained Earnings for FY 05:	$	$36,799	$
Per Capita Ending Retained Earnings:	$	$5	$

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Metamora Park District

Unit Code: 102/015/12 **County:** WOODFORD

Fiscal Year End:	6/30/2005
Accounting Method:	Cash With Assets
Appropriation or Budget:	$297,700
Equalized Assessed Valuation:	$42,678,065
Population:	3,093
Employees:	
Full Time:	
Part Time:	37
Salaries Paid:	$31,989

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$69,383	$113,467	$55,212
Per Capita Beginning Fund Balance:	$22	$41	$18
Revenue Collected During FY 05:	$154,110	$200,356	$122,577
Expenditures During FY 05:	$116,624	$197,747	$115,565
Per Capita Revenue:	$50	$52	$35
Per Capita Expenditures:	$38	$53	$34
Revenues over (under) Expenditures:	$37,486	$2,609	$1,993
Ratio of Fund Balance to Expenditures:	91.64%	105.28%	59.88%
Ending Fund Balance for FY 05:	$106,869	$121,175	$57,596
Per Capita Ending Fund Balance:	$35	$41	$18

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$33,719	$9,230	$
Total Unreserved Funds:	$73,150	$23,589	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$28,171	$
Total Unrestricted Net Assets:	$	$121,862	$

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	**$416,000**	$199,419	$
Per Capita Debt:	**$134**	$43	$
General Obligation Debt over EAV:	**0.18%**	0.15%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	$	$34,380	$
Per Capita Beginning Retained Earnings for FY 05:	$	$4	$
Revenue Collected During FY 05:	$	$21,321	$
Expenditures During FY 05:	$	$21,989	$
Per Capita Revenue:	$	$2	$
Per Capita Expenditures:	$	$2	$
Operating Income (loss):	$	-$669	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	4.79%	0.00%
Ending Retained Earnings for FY 05:	$	$36,799	$
Per Capita Ending Retained Earnings:	$	$5	$

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Midlothian Park District

Unit Code: 016/450/12 **County:** COOK

Fiscal Year End: 4/30/2005

Accounting Method: Modified Accrual

Appropriation or Budget: $1,030,101

Equalized Assessed Valuation: $182,050,318

Population: 14,000

Employees:

Full Time: 4

Part Time: 6

Salaries Paid: $377,830

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$782,608	$1,473,073	$817,523
Per Capita Beginning Fund Balance:	$56	$52	$34
Revenue Collected During FY 05:	$941,136	$4,901,101	$2,791,913
Expenditures During FY 05:	$906,885	$4,572,233	$2,920,731
Per Capita Revenue:	$67	$167	$129
Per Capita Expenditures:	$65	$154	$123
Revenues over (under) Expenditures:	$34,251	$328,868	$99,648
Ratio of Fund Balance to Expenditures:	90.07%	43.77%	30.79%
Ending Fund Balance for FY 05:	$816,859	$1,769,065	$867,720
Per Capita Ending Fund Balance:	$58	$68	$37

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$1,395	$
Total Unreserved Funds:	$	$2,013	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,051,411	$129,204
Total Unrestricted Net Assets:	$1,332,696	$3,131,251	$1,435,621

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	**$677,454**	$9,030,667	$5,752,644
Per Capita Debt:	**$48**	$316	$211
General Obligation Debt over EAV:	**0.27%**	0.69%	0.39%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	**$**	$1,340,542	$
Per Capita Beginning Retained Earnings for FY 05:	**$**	$37	$
Revenue Collected During FY 05:	**$**	$709,117	$
Expenditures During FY 05:	**$**	$737,760	$
Per Capita Revenue:	**$**	$23	$
Per Capita Expenditures:	**$**	$23	$
Operating Income (loss):	**$**	-$28,643	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	75.21%	0.00%
Ending Retained Earnings for FY 05:	**$**	$1,563,231	$
Per Capita Ending Retained Earnings:	**$**	$43	$

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Milford Township Park District

Unit Code: 038/020/12 **County:** Iroquois

Fiscal Year End:	8/31/2005
Accounting Method:	Cash
Appropriation or Budget:	$31,880
Equalized Assessed Valuation:	$15,157,456
Population:	1,700
Employees:	
Full Time:	
Part Time:	17
Salaries Paid:	$17,757

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$17,027	$113,467	$55,212
Per Capita Beginning Fund Balance:	$10	$41	$18
Revenue Collected During FY 05:	$37,803	$200,356	$122,577
Expenditures During FY 05:	$52,402	$197,747	$115,565
Per Capita Revenue:	$22	$52	$35
Per Capita Expenditures:	$31	$53	$34
Revenues over (under) Expenditures:	-$14,599	$2,609	$1,993
Ratio of Fund Balance to Expenditures:	4.63%	105.28%	59.88%
Ending Fund Balance for FY 05:	$2,428	$121,175	$57,596
Per Capita Ending Fund Balance:	$1	$41	$18

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,230	$
Total Unreserved Funds:	$2,428	$23,589	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$28,171	$
Total Unrestricted Net Assets:	$	$121,862	$

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	**$42,850**	$199,419	$
Per Capita Debt:	**$25**	$43	$
General Obligation Debt over EAV:	**0.00%**	0.15%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	$	$34,380	$
Per Capita Beginning Retained Earnings for FY 05:	$	$4	$
Revenue Collected During FY 05:	$	$21,321	$
Expenditures During FY 05:	$	$21,989	$
Per Capita Revenue:	$	$2	$
Per Capita Expenditures:	$	$2	$
Operating Income (loss):	$	-$669	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	4.79%	0.00%
Ending Retained Earnings for FY 05:	$	$36,799	$
Per Capita Ending Retained Earnings:	$	$5	$

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Milledgeville Park District

Unit Code: 008/010/12 **County:** CARROLL

Fiscal Year End:	4/30/2005
Accounting Method:	Cash With Assets
Appropriation or Budget:	$174,821
Equalized Assessed Valuation:	$128,068
Population:	1,200
Employees:	
Full Time:	1
Part Time:	8
Salaries Paid:	$49,000

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	**$12,627**	$113,467	$55,212
Per Capita Beginning Fund Balance:	**$11**	$41	$18
Revenue Collected During FY 05:	**$93,679**	$200,356	$122,577
Expenditures During FY 05:	**$5,300**	$197,747	$115,565
Per Capita Revenue:	**$78**	$52	$35
Per Capita Expenditures:	**$4**	$53	$34
Revenues over (under) Expenditures:	**$88,379**	$2,609	$1,993
Ratio of Fund Balance to Expenditures:	**1905.77%**	105.28%	59.88%
Ending Fund Balance for FY 05:	**$101,006**	$121,175	$57,596
Per Capita Ending Fund Balance:	**$84**	$41	$18

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$15,903**	$9,230	$
Total Unreserved Funds:	**$**	$23,589	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$28,171	$
Total Unrestricted Net Assets:	**$**	$121,862	$

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	$	$199,419	$
Per Capita Debt:	$	$43	$
General Obligation Debt over EAV:	0.00%	0.15%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	$	$34,380	$
Per Capita Beginning Retained Earnings for FY 05:	$	$4	$
Revenue Collected During FY 05:	$	$21,321	$
Expenditures During FY 05:	$	$21,989	$
Per Capita Revenue:	$	$2	$
Per Capita Expenditures:	$	$2	$
Operating Income (loss):	$	-$669	$
Ratio of Retained Earnings to Expenditures:	0.00%	4.79%	0.00%
Ending Retained Earnings for FY 05:	$	$36,799	$
Per Capita Ending Retained Earnings:	$	$5	$

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Mokena Park District

Unit Code: 099/060/12 **County:** WILL

Fiscal Year End:	6/30/2005
Accounting Method:	Cash With Assets
Appropriation or Budget:	$6,870,456
Equalized Assessed Valuation:	$696,909,748
Population:	21,295
Employees:	
Full Time:	8
Part Time:	101
Salaries Paid:	$544,878

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$2,963,019	$1,473,073	$817,523
Per Capita Beginning Fund Balance:	$139	$52	$34
Revenue Collected During FY 05:	$2,151,763	$4,901,101	$2,791,913
Expenditures During FY 05:	$1,699,384	$4,572,233	$2,920,731
Per Capita Revenue:	$101	$167	$129
Per Capita Expenditures:	$80	$154	$123
Revenues over (under) Expenditures:	$452,379	$328,868	$99,648
Ratio of Fund Balance to Expenditures:	206.61%	43.77%	30.79%
Ending Fund Balance for FY 05:	$3,511,167	$1,769,065	$867,720
Per Capita Ending Fund Balance:	$165	$68	$37

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$1,395	$
Total Unreserved Funds:	$	$2,013	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$4,367,622	$1,051,411	$129,204
Total Unrestricted Net Assets:	$545,550	$3,131,251	$1,435,621

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	**$7,310,897**	$9,030,667	$5,752,644
Per Capita Debt:	**$343**	$316	$211
General Obligation Debt over EAV:	**0.67%**	0.69%	0.39%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	**$**	$1,340,542	$
Per Capita Beginning Retained Earnings for FY 05:	**$**	$37	$
Revenue Collected During FY 05:	**$**	$709,117	$
Expenditures During FY 05:	**$**	$737,760	$
Per Capita Revenue:	**$**	$23	$
Per Capita Expenditures:	**$**	$23	$
Operating Income (loss):	**$**	-$28,643	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	75.21%	0.00%
Ending Retained Earnings for FY 05:	**$**	$1,563,231	$
Per Capita Ending Retained Earnings:	**$**	$43	$

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Momence Park District

Unit Code: 046/030/12 **County:** KANKAKEE

Fiscal Year End:	4/30/2005
Accounting Method:	Cash With Assets
Appropriation or Budget:	$168,000
Equalized Assessed Valuation:	$53,587,241
Population:	5,160
Employees:	
Full Time:	1
Part Time:	4
Salaries Paid:	$44,996

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$60,125	$113,467	$55,212
Per Capita Beginning Fund Balance:	$12	$41	$18
Revenue Collected During FY 05:	$104,430	$200,356	$122,577
Expenditures During FY 05:	$121,493	$197,747	$115,565
Per Capita Revenue:	$20	$52	$35
Per Capita Expenditures:	$24	$53	$34
Revenues over (under) Expenditures:	-$17,063	$2,609	$1,993
Ratio of Fund Balance to Expenditures:	35.48%	105.28%	59.88%
Ending Fund Balance for FY 05:	$43,101	$121,175	$57,596
Per Capita Ending Fund Balance:	$8	$41	$18

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,230	$
Total Unreserved Funds:	$43,101	$23,589	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$28,171	$
Total Unrestricted Net Assets:	$	$121,862	$

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	**$20,000**	$199,419	$
Per Capita Debt:	**$4**	$43	$
General Obligation Debt over EAV:	**0.04%**	0.15%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	$	$34,380	$
Per Capita Beginning Retained Earnings for FY 05:	$	$4	$
Revenue Collected During FY 05:	$	$21,321	$
Expenditures During FY 05:	$	$21,989	$
Per Capita Revenue:	$	$2	$
Per Capita Expenditures:	$	$2	$
Operating Income (loss):	$	-$669	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	4.79%	0.00%
Ending Retained Earnings for FY 05:	$	$36,799	$
Per Capita Ending Retained Earnings:	$	$5	$

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Monmouth Park District

Unit Code: 094/010/12 **County:** WARREN

Fiscal Year End:	12/31/2005
Accounting Method:	Modified Accrual
Appropriation or Budget:	$273,444
Equalized Assessed Valuation:	$58,254,857
Population:	10,799
Employees:	
Full Time:	8
Part Time:	38
Salaries Paid:	$310,772

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$249,784	$113,467	$55,212
Per Capita Beginning Fund Balance:	$23	$41	$18
Revenue Collected During FY 05:	$264,579	$200,356	$122,577
Expenditures During FY 05:	$274,107	$197,747	$115,565
Per Capita Revenue:	$25	$52	$35
Per Capita Expenditures:	$25	$53	$34
Revenues over (under) Expenditures:	-$9,528	$2,609	$1,993
Ratio of Fund Balance to Expenditures:	34.19%	105.28%	59.88%
Ending Fund Balance for FY 05:	$93,722	$121,175	$57,596
Per Capita Ending Fund Balance:	$9	$41	$18

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,230	$
Total Unreserved Funds:	$	$23,589	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$10,311	$28,171	$
Total Unrestricted Net Assets:	$84,291	$121,862	$

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	**$185,942**	$199,419	$
Per Capita Debt:	**$17**	$43	$
General Obligation Debt over EAV:	**0.23%**	0.15%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	**$157,237**	$34,380	$
Per Capita Beginning Retained Earnings for FY 05:	**$15**	$4	$
Revenue Collected During FY 05:	**$436,857**	$21,321	$
Expenditures During FY 05:	**$472,311**	$21,989	$
Per Capita Revenue:	**$40**	$2	$
Per Capita Expenditures:	**$44**	$2	$
Operating Income (loss):	**-$35,454**	-$669	$
Ratio of Retained Earnings to Expenditures:	**32.14%**	4.79%	0.00%
Ending Retained Earnings for FY 05:	**$151,783**	$36,799	$
Per Capita Ending Retained Earnings:	**$14**	$5	$

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Morton Park District

Unit Code: 090/030/12 **County:** TAZEWELL

Fiscal Year End: 3/31/2005

Accounting Method: Cash With Assets

Appropriation or Budget: $3,390,000

Equalized Assessed Valuation: $363,854,451

Population: 15,000

Employees:

Full Time: 6

Part Time: 65

Salaries Paid: $372,537

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$651,685	$1,473,073	$817,523
Per Capita Beginning Fund Balance:	$43	$52	$34
Revenue Collected During FY 05:	$1,176,662	$4,901,101	$2,791,913
Expenditures During FY 05:	$1,217,967	$4,572,233	$2,920,731
Per Capita Revenue:	$78	$167	$129
Per Capita Expenditures:	$81	$154	$123
Revenues over (under) Expenditures:	-$41,305	$328,868	$99,648
Ratio of Fund Balance to Expenditures:	50.11%	43.77%	30.79%
Ending Fund Balance for FY 05:	$610,380	$1,769,065	$867,720
Per Capita Ending Fund Balance:	$41	$68	$37

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$1,395	$
Total Unreserved Funds:	$	$2,013	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$336,941	$1,051,411	$129,204
Total Unrestricted Net Assets:	$306,123	$3,131,251	$1,435,621

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	**$720,495**	$9,030,667	$5,752,644
Per Capita Debt:	**$48**	$316	$211
General Obligation Debt over EAV:	**0.04%**	0.69%	0.39%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	**$**	$1,340,542	$
Per Capita Beginning Retained Earnings for FY 05:	**$**	$37	$
Revenue Collected During FY 05:	**$**	$709,117	$
Expenditures During FY 05:	**$**	$737,760	$
Per Capita Revenue:	**$**	$23	$
Per Capita Expenditures:	**$**	$23	$
Operating Income (loss):	**$**	-$28,643	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	75.21%	0.00%
Ending Retained Earnings for FY 05:	**$**	$1,563,231	$
Per Capita Ending Retained Earnings:	**$**	$43	$

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Morton Grove Park District

Unit Code: 016/460/12 **County:** COOK

Fiscal Year End:	4/30/2005
Accounting Method:	Modified Accrual
Appropriation or Budget:	$4,794,380
Equalized Assessed Valuation:	$644,407,098
Population:	22,451
Employees:	
Full Time:	23
Part Time:	140
Salaries Paid:	$1,653,047

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$804,966	$1,473,073	$817,523
Per Capita Beginning Fund Balance:	$36	$52	$34
Revenue Collected During FY 05:	$3,144,736	$4,901,101	$2,791,913
Expenditures During FY 05:	$3,045,088	$4,572,233	$2,920,731
Per Capita Revenue:	$140	$167	$129
Per Capita Expenditures:	$136	$154	$123
Revenues over (under) Expenditures:	$99,648	$328,868	$99,648
Ratio of Fund Balance to Expenditures:	29.71%	43.77%	30.79%
Ending Fund Balance for FY 05:	$904,614	$1,769,065	$867,720
Per Capita Ending Fund Balance:	$40	$68	$37

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$1,395	$
Total Unreserved Funds:	$	$2,013	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,051,411	$129,204
Total Unrestricted Net Assets:	$4,060,326	$3,131,251	$1,435,621

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	**$735,000**	$9,030,667	$5,752,644
Per Capita Debt:	**$33**	$316	$211
General Obligation Debt over EAV:	**0.11%**	0.69%	0.39%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	**$**	$1,340,542	$
Per Capita Beginning Retained Earnings for FY 05:	**$**	$37	$
Revenue Collected During FY 05:	**$**	$709,117	$
Expenditures During FY 05:	**$**	$737,760	$
Per Capita Revenue:	**$**	$23	$
Per Capita Expenditures:	**$**	$23	$
Operating Income (loss):	**$**	-$28,643	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	75.21%	0.00%
Ending Retained Earnings for FY 05:	**$**	$1,563,231	$
Per Capita Ending Retained Earnings:	**$**	$43	$

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Moweaqua Township Park District

Unit Code: 086/010/12 **County:** SHELBY

Fiscal Year End: 4/30/2005

Accounting Method: Cash

Appropriation or Budget: $112,000

Equalized Assessed Valuation: $18,431,015

Population: 2,000

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$55,956	$113,467	$55,212
Per Capita Beginning Fund Balance:	$28	$41	$18
Revenue Collected During FY 05:	$29,333	$200,356	$122,577
Expenditures During FY 05:	$29,484	$197,747	$115,565
Per Capita Revenue:	$15	$52	$35
Per Capita Expenditures:	$15	$53	$34
Revenues over (under) Expenditures:	-$151	$2,609	$1,993
Ratio of Fund Balance to Expenditures:	189.27%	105.28%	59.88%
Ending Fund Balance for FY 05:	$55,805	$121,175	$57,596
Per Capita Ending Fund Balance:	$28	$41	$18

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,230	$
Total Unreserved Funds:	$	$23,589	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$28,171	$
Total Unrestricted Net Assets:	$	$121,862	$

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	$	$199,419	$
Per Capita Debt:	$	$43	$
General Obligation Debt over EAV:	0.00%	0.15%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	$	$34,380	$
Per Capita Beginning Retained Earnings for FY 05:	$	$4	$
Revenue Collected During FY 05:	$	$21,321	$
Expenditures During FY 05:	$	$21,989	$
Per Capita Revenue:	$	$2	$
Per Capita Expenditures:	$	$2	$
Operating Income (loss):	$	-$669	$
Ratio of Retained Earnings to Expenditures:	0.00%	4.79%	0.00%
Ending Retained Earnings for FY 05:	$	$36,799	$
Per Capita Ending Retained Earnings:	$	$5	$

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Mt. Prospect Park District

Unit Code: 016/470/12 **County:** COOK

Fiscal Year End:	12/31/2005
Accounting Method:	Modified Accrual
Appropriation or Budget:	$14,662,620
Equalized Assessed Valuation:	$1,628,320,398
Population:	57,024
Employees:	
Full Time:	63
Part Time:	293
Salaries Paid:	$5,215,443

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	**$2,204,944**	$1,473,073	$817,523
Per Capita Beginning Fund Balance:	**$39**	$52	$34
Revenue Collected During FY 05:	**$10,058,632**	$4,901,101	$2,791,913
Expenditures During FY 05:	**$10,314,973**	$4,572,233	$2,920,731
Per Capita Revenue:	**$176**	$167	$129
Per Capita Expenditures:	**$181**	$154	$123
Revenues over (under) Expenditures:	**-$256,341**	$328,868	$99,648
Ratio of Fund Balance to Expenditures:	**18.89%**	43.77%	30.79%
Ending Fund Balance for FY 05:	**$1,948,603**	$1,769,065	$867,720
Per Capita Ending Fund Balance:	**$34**	$68	$37

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$1,395	$
Total Unreserved Funds:	**$**	$2,013	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$1,051,411	$129,204
Total Unrestricted Net Assets:	**$12,545,387**	$3,131,251	$1,435,621

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	**$14,171,000**	$9,030,667	$5,752,644
Per Capita Debt:	**$249**	$316	$211
General Obligation Debt over EAV:	**0.30%**	0.69%	0.39%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	**$**	$1,340,542	$
Per Capita Beginning Retained Earnings for FY 05:	**$**	$37	$
Revenue Collected During FY 05:	**$**	$709,117	$
Expenditures During FY 05:	**$**	$737,760	$
Per Capita Revenue:	**$**	$23	$
Per Capita Expenditures:	**$**	$23	$
Operating Income (loss):	**$**	-$28,643	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	75.21%	0.00%
Ending Retained Earnings for FY 05:	**$**	$1,563,231	$
Per Capita Ending Retained Earnings:	**$**	$43	$

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Mt. Pulaski Park District

Unit Code: 054/030/12 **County:** LOGAN

Fiscal Year End:	10/31/2005
Accounting Method:	Cash With Assets
Appropriation or Budget:	$233,934
Equalized Assessed Valuation:	$32,073,902
Population:	2,256
Employees:	
Full Time:	1
Part Time:	13
Salaries Paid:	$33,327

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$13,559	$113,467	$55,212
Per Capita Beginning Fund Balance:	$6	$41	$18
Revenue Collected During FY 05:	$144,259	$200,356	$122,577
Expenditures During FY 05:	$144,197	$197,747	$115,565
Per Capita Revenue:	$64	$52	$35
Per Capita Expenditures:	$64	$53	$34
Revenues over (under) Expenditures:	$62	$2,609	$1,993
Ratio of Fund Balance to Expenditures:	9.45%	105.28%	59.88%
Ending Fund Balance for FY 05:	$13,621	$121,175	$57,596
Per Capita Ending Fund Balance:	$6	$41	$18

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,230	$
Total Unreserved Funds:	$13,622	$23,589	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$28,171	$
Total Unrestricted Net Assets:	$	$121,862	$

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	**$70,000**	$199,419	$
Per Capita Debt:	**$31**	$43	$
General Obligation Debt over EAV:	**0.22%**	0.15%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	**$**	$34,380	$
Per Capita Beginning Retained Earnings for FY 05:	**$**	$4	$
Revenue Collected During FY 05:	**$**	$21,321	$
Expenditures During FY 05:	**$**	$21,989	$
Per Capita Revenue:	**$**	$2	$
Per Capita Expenditures:	**$**	$2	$
Operating Income (loss):	**$**	-$669	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	4.79%	0.00%
Ending Retained Earnings for FY 05:	**$**	$36,799	$
Per Capita Ending Retained Earnings:	**$**	$5	$

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Mt. Sterling Park District

Unit Code: 005/010/12 **County:** BROWN

Fiscal Year End:	4/30/2005
Accounting Method:	Cash With Assets
Appropriation or Budget:	$79,945
Equalized Assessed Valuation:	$18,899,614
Population:	2,300
Employees:	
Full Time:	1
Part Time:	24
Salaries Paid:	$16,557

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$14,649	$113,467	$55,212
Per Capita Beginning Fund Balance:	$6	$41	$18
Revenue Collected During FY 05:	$66,109	$200,356	$122,577
Expenditures During FY 05:	$31,801	$197,747	$115,565
Per Capita Revenue:	$29	$52	$35
Per Capita Expenditures:	$14	$53	$34
Revenues over (under) Expenditures:	$34,308	$2,609	$1,993
Ratio of Fund Balance to Expenditures:	109.35%	105.28%	59.88%
Ending Fund Balance for FY 05:	$34,775	$121,175	$57,596
Per Capita Ending Fund Balance:	$15	$41	$18

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,230	$
Total Unreserved Funds:	$	$23,589	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$6,742	$28,171	$
Total Unrestricted Net Assets:	$28,033	$121,862	$

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	$	$199,419	$
Per Capita Debt:	$	$43	$
General Obligation Debt over EAV:	0.00%	0.15%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	$102,616	$34,380	$
Per Capita Beginning Retained Earnings for FY 05:	$45	$4	$
Revenue Collected During FY 05:	$15,797	$21,321	$
Expenditures During FY 05:	$37,891	$21,989	$
Per Capita Revenue:	$7	$2	$
Per Capita Expenditures:	$16	$2	$
Operating Income (loss):	-$22,094	-$669	$
Ratio of Retained Earnings to Expenditures:	249.94%	4.79%	0.00%
Ending Retained Earnings for FY 05:	$94,704	$36,799	$
Per Capita Ending Retained Earnings:	$41	$5	$

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Mundelein Park District

Unit Code: 049/090/12 **County:** LAKE

Fiscal Year End:	12/31/2005
Accounting Method:	Modified Accrual
Appropriation or Budget:	$16,706,936
Equalized Assessed Valuation:	$844,138,499
Population:	25,000
Employees:	
Full Time:	22
Part Time:	175
Salaries Paid:	$2,609,636

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$438,881	$1,473,073	$817,523
Per Capita Beginning Fund Balance:	$18	$52	$34
Revenue Collected During FY 05:	$6,075,088	$4,901,101	$2,791,913
Expenditures During FY 05:	$5,097,714	$4,572,233	$2,920,731
Per Capita Revenue:	$243	$167	$129
Per Capita Expenditures:	$204	$154	$123
Revenues over (under) Expenditures:	$977,374	$328,868	$99,648
Ratio of Fund Balance to Expenditures:	6.26%	43.77%	30.79%
Ending Fund Balance for FY 05:	$319,295	$1,769,065	$867,720
Per Capita Ending Fund Balance:	$13	$68	$37

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$1,395	$
Total Unreserved Funds:	$	$2,013	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,051,411	$129,204
Total Unrestricted Net Assets:	$12,085,195	$3,131,251	$1,435,621

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	**$4,500,000**	$9,030,667	$5,752,644
Per Capita Debt:	**$180**	$316	$211
General Obligation Debt over EAV:	**0.53%**	0.69%	0.39%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	**$**	$1,340,542	$
Per Capita Beginning Retained Earnings for FY 05:	**$**	$37	$
Revenue Collected During FY 05:	**$**	$709,117	$
Expenditures During FY 05:	**$**	$737,760	$
Per Capita Revenue:	**$**	$23	$
Per Capita Expenditures:	**$**	$23	$
Operating Income (loss):	**$**	-$28,643	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	75.21%	0.00%
Ending Retained Earnings for FY 05:	**$**	$1,563,231	$
Per Capita Ending Retained Earnings:	**$**	$43	$

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Murphysboro Park District

Unit Code: 039/030/12 **County:** JACKSON

Fiscal Year End:	3/31/2005
Accounting Method:	Cash With Assets
Appropriation or Budget:	$231,857
Equalized Assessed Valuation:	$52,035,513
Population:	9,200
Employees:	
Full Time:	2
Part Time:	3
Salaries Paid:	$45,880

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$632,765	$113,467	$55,212
Per Capita Beginning Fund Balance:	$69	$41	$18
Revenue Collected During FY 05:	$237,471	$200,356	$122,577
Expenditures During FY 05:	$227,468	$197,747	$115,565
Per Capita Revenue:	$26	$52	$35
Per Capita Expenditures:	$25	$53	$34
Revenues over (under) Expenditures:	$10,003	$2,609	$1,993
Ratio of Fund Balance to Expenditures:	282.58%	105.28%	59.88%
Ending Fund Balance for FY 05:	$642,768	$121,175	$57,596
Per Capita Ending Fund Balance:	$70	$41	$18

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,230	$
Total Unreserved Funds:	$159,679	$23,589	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$28,171	$
Total Unrestricted Net Assets:	$	$121,862	$

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	**$183,915**	$199,419	$
Per Capita Debt:	**$20**	$43	$
General Obligation Debt over EAV:	**0.35%**	0.15%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	$	$34,380	$
Per Capita Beginning Retained Earnings for FY 05:	$	$4	$
Revenue Collected During FY 05:	$	$21,321	$
Expenditures During FY 05:	$	$21,989	$
Per Capita Revenue:	$	$2	$
Per Capita Expenditures:	$	$2	$
Operating Income (loss):	$	-$669	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	4.79%	0.00%
Ending Retained Earnings for FY 05:	$	$36,799	$
Per Capita Ending Retained Earnings:	$	$5	$

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Naperville Park District

Unit Code: 022/160/12 **County:** DUPAGE

Fiscal Year End:	12/31/2005
Accounting Method:	Modified Accrual
Appropriation or Budget:	$32,825,097
Equalized Assessed Valuation:	$5,376,223,011
Population:	140,106
Employees:	
Full Time:	107
Part Time:	1,112
Salaries Paid:	$7,939,424

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	**$10,659,331**	$1,473,073	$817,523
Per Capita Beginning Fund Balance:	**$76**	$52	$34
Revenue Collected During FY 05:	**$20,637,793**	$4,901,101	$2,791,913
Expenditures During FY 05:	**$18,413,304**	$4,572,233	$2,920,731
Per Capita Revenue:	**$147**	$167	$129
Per Capita Expenditures:	**$131**	$154	$123
Revenues over (under) Expenditures:	**$2,224,489**	$328,868	$99,648
Ratio of Fund Balance to Expenditures:	**95.57%**	43.77%	30.79%
Ending Fund Balance for FY 05:	**$17,597,205**	$1,769,065	$867,720
Per Capita Ending Fund Balance:	**$126**	$68	$37

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$1,395	$
Total Unreserved Funds:	**$**	$2,013	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$8,868,393**	$1,051,411	$129,204
Total Unrestricted Net Assets:	**$11,826,743**	$3,131,251	$1,435,621

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	**$17,411,359**	$9,030,667	$5,752,644
Per Capita Debt:	**$124**	$316	$211
General Obligation Debt over EAV:	**0.26%**	0.69%	0.39%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	**$4,754,062**	$1,340,542	$
Per Capita Beginning Retained Earnings for FY 05:	**$34**	$37	$
Revenue Collected During FY 05:	**$4,253,547**	$709,117	$
Expenditures During FY 05:	**$4,006,467**	$737,760	$
Per Capita Revenue:	**$30**	$23	$
Per Capita Expenditures:	**$29**	$23	$
Operating Income (loss):	**$247,080**	-$28,643	$
Ratio of Retained Earnings to Expenditures:	**124.83%**	75.21%	0.00%
Ending Retained Earnings for FY 05:	**$5,001,142**	$1,563,231	$
Per Capita Ending Retained Earnings:	**$36**	$43	$

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Nauvoo Park District

Unit Code: 034/055/12 **County:** HANCOCK

Fiscal Year End: 5/31/2005

Accounting Method: Cash

Appropriation or Budget: $45,670

Equalized Assessed Valuation: $19,453,003

Population: 1,071

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$10,512	$113,467	$55,212
Per Capita Beginning Fund Balance:	$10	$41	$18
Revenue Collected During FY 05:	$15,376	$200,356	$122,577
Expenditures During FY 05:	$18,322	$197,747	$115,565
Per Capita Revenue:	$14	$52	$35
Per Capita Expenditures:	$17	$53	$34
Revenues over (under) Expenditures:	-$2,946	$2,609	$1,993
Ratio of Fund Balance to Expenditures:	25.22%	105.28%	59.88%
Ending Fund Balance for FY 05:	$4,620	$121,175	$57,596
Per Capita Ending Fund Balance:	$4	$41	$18

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$6,336	$9,230	$
Total Unreserved Funds:	$	$23,589	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$28,171	$
Total Unrestricted Net Assets:	$	$121,862	$

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	$	$199,419	$
Per Capita Debt:	$	$43	$
General Obligation Debt over EAV:	0.00%	0.15%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	$	$34,380	$
Per Capita Beginning Retained Earnings for FY 05:	$	$4	$
Revenue Collected During FY 05:	$	$21,321	$
Expenditures During FY 05:	$	$21,989	$
Per Capita Revenue:	$	$2	$
Per Capita Expenditures:	$	$2	$
Operating Income (loss):	$	-$669	$
Ratio of Retained Earnings to Expenditures:	0.00%	4.79%	0.00%
Ending Retained Earnings for FY 05:	$	$36,799	$
Per Capita Ending Retained Earnings:	$	$5	$

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: New Athens Park District

Unit Code: 088/050/12 **County:** ST. CLAIR

Fiscal Year End:	4/30/2005
Accounting Method:	Cash
Appropriation or Budget:	$39,403
Equalized Assessed Valuation:	$19,109,148
Population:	2,000
Employees:	
Full Time:	1
Part Time:	
Salaries Paid:	$5,419

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	**$61,016**	$113,467	$55,212
Per Capita Beginning Fund Balance:	**$31**	$41	$18
Revenue Collected During FY 05:	**$39,000**	$200,356	$122,577
Expenditures During FY 05:	**$27,968**	$197,747	$115,565
Per Capita Revenue:	**$20**	$52	$35
Per Capita Expenditures:	**$14**	$53	$34
Revenues over (under) Expenditures:	**$11,032**	$2,609	$1,993
Ratio of Fund Balance to Expenditures:	**257.61%**	105.28%	59.88%
Ending Fund Balance for FY 05:	**$72,048**	$121,175	$57,596
Per Capita Ending Fund Balance:	**$36**	$41	$18

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$9,230	$
Total Unreserved Funds:	**$**	$23,589	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$28,171	$
Total Unrestricted Net Assets:	**$**	$121,862	$

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	$	$199,419	$
Per Capita Debt:	$	$43	$
General Obligation Debt over EAV:	0.00%	0.15%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	$	$34,380	$
Per Capita Beginning Retained Earnings for FY 05:	$	$4	$
Revenue Collected During FY 05:	$	$21,321	$
Expenditures During FY 05:	$	$21,989	$
Per Capita Revenue:	$	$2	$
Per Capita Expenditures:	$	$2	$
Operating Income (loss):	$	-$669	$
Ratio of Retained Earnings to Expenditures:	0.00%	4.79%	0.00%
Ending Retained Earnings for FY 05:	$	$36,799	$
Per Capita Ending Retained Earnings:	$	$5	$

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: New Lenox Community Park District

Unit Code: 099/070/12 **County:** WILL

Fiscal Year End:	4/30/2005
Accounting Method:	Modified Accrual
Appropriation or Budget:	$5,331,964
Equalized Assessed Valuation:	$807,365,641
Population:	45,000
Employees:	
Full Time:	18
Part Time:	80
Salaries Paid:	$1,481,674

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	-$106,470	$1,473,073	$817,523
Per Capita Beginning Fund Balance:	-$2	$52	$34
Revenue Collected During FY 05:	$2,203,515	$4,901,101	$2,791,913
Expenditures During FY 05:	$2,176,425	$4,572,233	$2,920,731
Per Capita Revenue:	$49	$167	$129
Per Capita Expenditures:	$48	$154	$123
Revenues over (under) Expenditures:	$27,090	$328,868	$99,648
Ratio of Fund Balance to Expenditures:	-3.57%	43.77%	30.79%
Ending Fund Balance for FY 05:	-$77,685	$1,769,065	$867,720
Per Capita Ending Fund Balance:	-$2	$68	$37

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$1,395	$
Total Unreserved Funds:	$	$2,013	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,051,411	$129,204
Total Unrestricted Net Assets:	$1,969,668	$3,131,251	$1,435,621

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	**$6,491,332**	$9,030,667	$5,752,644
Per Capita Debt:	**$144**	$316	$211
General Obligation Debt over EAV:	**0.00%**	0.69%	0.39%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	**-$1,160,179**	$1,340,542	$
Per Capita Beginning Retained Earnings for FY 05:	**-$26**	$37	$
Revenue Collected During FY 05:	**$2,248,470**	$709,117	$
Expenditures During FY 05:	**$2,012,711**	$737,760	$
Per Capita Revenue:	**$50**	$23	$
Per Capita Expenditures:	**$45**	$23	$
Operating Income (loss):	**$235,759**	-$28,643	$
Ratio of Retained Earnings to Expenditures:	**-74.03%**	75.21%	0.00%
Ending Retained Earnings for FY 05:	**-$1,490,085**	$1,563,231	$
Per Capita Ending Retained Earnings:	**-$33**	$43	$

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Niles Park District

Unit Code: 016/480/12 **County:** COOK

Fiscal Year End:	12/31/2005
Accounting Method:	Modified Accrual
Appropriation or Budget:	$15,632,360
Equalized Assessed Valuation:	$1,017,428,017
Population:	22,750
Employees:	
Full Time:	34
Part Time:	303
Salaries Paid:	$2,464,518

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	**$2,466,531**	$1,473,073	$817,523
Per Capita Beginning Fund Balance:	**$108**	$52	$34
Revenue Collected During FY 05:	**$5,092,356**	$4,901,101	$2,791,913
Expenditures During FY 05:	**$4,411,824**	$4,572,233	$2,920,731
Per Capita Revenue:	**$224**	$167	$129
Per Capita Expenditures:	**$194**	$154	$123
Revenues over (under) Expenditures:	**$680,532**	$328,868	$99,648
Ratio of Fund Balance to Expenditures:	**72.24%**	43.77%	30.79%
Ending Fund Balance for FY 05:	**$3,187,063**	$1,769,065	$867,720
Per Capita Ending Fund Balance:	**$140**	$68	$37

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$1,395	$
Total Unreserved Funds:	**$**	$2,013	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$1,051,411	$129,204
Total Unrestricted Net Assets:	**$10,498,863**	$3,131,251	$1,435,621

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	**$13,485,000**	$9,030,667	$5,752,644
Per Capita Debt:	**$593**	$316	$211
General Obligation Debt over EAV:	**1.33%**	0.69%	0.39%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	**$7,145,352**	$1,340,542	$
Per Capita Beginning Retained Earnings for FY 05:	**$314**	$37	$
Revenue Collected During FY 05:	**$2,285,526**	$709,117	$
Expenditures During FY 05:	**$2,337,206**	$737,760	$
Per Capita Revenue:	**$100**	$23	$
Per Capita Expenditures:	**$103**	$23	$
Operating Income (loss):	**-$51,680**	-$28,643	$
Ratio of Retained Earnings to Expenditures:	**301.80%**	75.21%	0.00%
Ending Retained Earnings for FY 05:	**$7,053,671**	$1,563,231	$
Per Capita Ending Retained Earnings:	**$310**	$43	$

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Nokomis Community Memorial Park District

Unit Code: 068/020/12 **County:** MONTGOME

Fiscal Year End: 4/30/2005

Accounting Method: Cash

Appropriation or Budget: $219,120

Equalized Assessed Valuation: $14,100,000

Population: 2,700

Employees:

Full Time: 2

Part Time: 19

Salaries Paid: $27,698

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$49,063	$113,467	$55,212
Per Capita Beginning Fund Balance:	$18	$41	$18
Revenue Collected During FY 05:	$79,702	$200,356	$122,577
Expenditures During FY 05:	$88,097	$197,747	$115,565
Per Capita Revenue:	$30	$52	$35
Per Capita Expenditures:	$33	$53	$34
Revenues over (under) Expenditures:	-$8,395	$2,609	$1,993
Ratio of Fund Balance to Expenditures:	46.16%	105.28%	59.88%
Ending Fund Balance for FY 05:	$40,668	$121,175	$57,596
Per Capita Ending Fund Balance:	$15	$41	$18

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,230	$
Total Unreserved Funds:	$40,667	$23,589	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$28,171	$
Total Unrestricted Net Assets:	$	$121,862	$

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	$	$199,419	$
Per Capita Debt:	$	$43	$
General Obligation Debt over EAV:	0.00%	0.15%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	$	$34,380	$
Per Capita Beginning Retained Earnings for FY 05:	$	$4	$
Revenue Collected During FY 05:	$	$21,321	$
Expenditures During FY 05:	$	$21,989	$
Per Capita Revenue:	$	$2	$
Per Capita Expenditures:	$	$2	$
Operating Income (loss):	$	-$669	$
Ratio of Retained Earnings to Expenditures:	0.00%	4.79%	0.00%
Ending Retained Earnings for FY 05:	$	$36,799	$
Per Capita Ending Retained Earnings:	$	$5	$

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Norridge Park District

Unit Code: 016/490/12 **County:** COOK

Fiscal Year End: 4/30/2005

Accounting Method: Modified Accrual

Appropriation or Budget: $3,999,419

Equalized Assessed Valuation: $423,889,362

Population: 14,362

Employees:

Full Time: 17

Part Time: 67

Salaries Paid: $1,373,478

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$1,125,098	$1,473,073	$817,523
Per Capita Beginning Fund Balance:	$78	$52	$34
Revenue Collected During FY 05:	$1,820,711	$4,901,101	$2,791,913
Expenditures During FY 05:	$1,769,038	$4,572,233	$2,920,731
Per Capita Revenue:	$127	$167	$129
Per Capita Expenditures:	$123	$154	$123
Revenues over (under) Expenditures:	$51,673	$328,868	$99,648
Ratio of Fund Balance to Expenditures:	92.71%	43.77%	30.79%
Ending Fund Balance for FY 05:	$1,640,077	$1,769,065	$867,720
Per Capita Ending Fund Balance:	$114	$68	$37

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$1,395	$
Total Unreserved Funds:	$	$2,013	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,051,411	$129,204
Total Unrestricted Net Assets:	$2,726,235	$3,131,251	$1,435,621

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	**$2,115,000**	$9,030,667	$5,752,644
Per Capita Debt:	**$147**	$316	$211
General Obligation Debt over EAV:	**0.04%**	0.69%	0.39%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	**$335,969**	$1,340,542	$
Per Capita Beginning Retained Earnings for FY 05:	**$23**	$37	$
Revenue Collected During FY 05:	**$1,052,299**	$709,117	$
Expenditures During FY 05:	**$958,295**	$737,760	$
Per Capita Revenue:	**$73**	$23	$
Per Capita Expenditures:	**$67**	$23	$
Operating Income (loss):	**$94,004**	-$28,643	$
Ratio of Retained Earnings to Expenditures:	**19.21%**	75.21%	0.00%
Ending Retained Earnings for FY 05:	**$184,057**	$1,563,231	$
Per Capita Ending Retained Earnings:	**$13**	$43	$

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: North Berwyn Park District

Unit Code: 016/495/12 **County:** COOK

Fiscal Year End:	12/31/2005
Accounting Method:	Modified Accrual
Appropriation or Budget:	$1,821,857
Equalized Assessed Valuation:	$235,468,126
Population:	20,000
Employees:	
Full Time:	8
Part Time:	20
Salaries Paid:	$613,038

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$445,988	$1,473,073	$817,523
Per Capita Beginning Fund Balance:	$22	$52	$34
Revenue Collected During FY 05:	$1,141,215	$4,901,101	$2,791,913
Expenditures During FY 05:	$1,233,773	$4,572,233	$2,920,731
Per Capita Revenue:	$57	$167	$129
Per Capita Expenditures:	$62	$154	$123
Revenues over (under) Expenditures:	-$92,558	$328,868	$99,648
Ratio of Fund Balance to Expenditures:	28.65%	43.77%	30.79%
Ending Fund Balance for FY 05:	$353,430	$1,769,065	$867,720
Per Capita Ending Fund Balance:	$18	$68	$37

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$1,395	$
Total Unreserved Funds:	$	$2,013	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,051,411	$129,204
Total Unrestricted Net Assets:	$1,282,568	$3,131,251	$1,435,621

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	**$500,000**	$9,030,667	$5,752,644
Per Capita Debt:	**$25**	$316	$211
General Obligation Debt over EAV:	**0.21%**	0.69%	0.39%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	**$**	$1,340,542	$
Per Capita Beginning Retained Earnings for FY 05:	**$**	$37	$
Revenue Collected During FY 05:	**$**	$709,117	$
Expenditures During FY 05:	**$**	$737,760	$
Per Capita Revenue:	**$**	$23	$
Per Capita Expenditures:	**$**	$23	$
Operating Income (loss):	**$**	-$28,643	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	75.21%	0.00%
Ending Retained Earnings for FY 05:	**$**	$1,563,231	$
Per Capita Ending Retained Earnings:	**$**	$43	$

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: North Clay Park District

Unit Code: 013/010/12 **County:** CLAY

Fiscal Year End: 4/30/2005

Accounting Method: Cash

Appropriation or Budget: $36,422

Equalized Assessed Valuation: $26,389,412

Population: 5,585

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$7,461	$113,467	$55,212
Per Capita Beginning Fund Balance:	$1	$41	$18
Revenue Collected During FY 05:	$31,586	$200,356	$122,577
Expenditures During FY 05:	$26,574	$197,747	$115,565
Per Capita Revenue:	$6	$52	$35
Per Capita Expenditures:	$5	$53	$34
Revenues over (under) Expenditures:	$5,012	$2,609	$1,993
Ratio of Fund Balance to Expenditures:	46.94%	105.28%	59.88%
Ending Fund Balance for FY 05:	$12,473	$121,175	$57,596
Per Capita Ending Fund Balance:	$2	$41	$18

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,230	$
Total Unreserved Funds:	$	$23,589	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$28,171	$
Total Unrestricted Net Assets:	$	$121,862	$

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	$	$199,419	$
Per Capita Debt:	$	$43	$
General Obligation Debt over EAV:	0.00%	0.15%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	$	$34,380	$
Per Capita Beginning Retained Earnings for FY 05:	$	$4	$
Revenue Collected During FY 05:	$	$21,321	$
Expenditures During FY 05:	$	$21,989	$
Per Capita Revenue:	$	$2	$
Per Capita Expenditures:	$	$2	$
Operating Income (loss):	$	-$669	$
Ratio of Retained Earnings to Expenditures:	0.00%	4.79%	0.00%
Ending Retained Earnings for FY 05:	$	$36,799	$
Per Capita Ending Retained Earnings:	$	$5	$

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: North Scott Park District

Unit Code: 085/010/12 **County:** Scott

Fiscal Year End:	6/30/2005
Accounting Method:	Cash
Appropriation or Budget:	$23,500
Equalized Assessed Valuation:	$
Population:	550
Employees:	
Full Time:	1
Part Time:	
Salaries Paid:	$4,800

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	**$11,363**	$113,467	$55,212
Per Capita Beginning Fund Balance:	**$21**	$41	$18
Revenue Collected During FY 05:	**$22,760**	$200,356	$122,577
Expenditures During FY 05:	**$18,063**	$197,747	$115,565
Per Capita Revenue:	**$41**	$52	$35
Per Capita Expenditures:	**$33**	$53	$34
Revenues over (under) Expenditures:	**$4,697**	$2,609	$1,993
Ratio of Fund Balance to Expenditures:	**89.24%**	105.28%	59.88%
Ending Fund Balance for FY 05:	**$16,120**	$121,175	$57,596
Per Capita Ending Fund Balance:	**$29**	$41	$18

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$9,230	$
Total Unreserved Funds:	**$11,241**	$23,589	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$28,171	$
Total Unrestricted Net Assets:	**$**	$121,862	$

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	$	$199,419	$
Per Capita Debt:	$	$43	$
General Obligation Debt over EAV:	0.00%	0.15%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	$	$34,380	$
Per Capita Beginning Retained Earnings for FY 05:	$	$4	$
Revenue Collected During FY 05:	$	$21,321	$
Expenditures During FY 05:	$	$21,989	$
Per Capita Revenue:	$	$2	$
Per Capita Expenditures:	$	$2	$
Operating Income (loss):	$	-$669	$
Ratio of Retained Earnings to Expenditures:	0.00%	4.79%	0.00%
Ending Retained Earnings for FY 05:	$	$36,799	$
Per Capita Ending Retained Earnings:	$	$5	$

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Northbrook Park District

Unit Code: 016/500/12 **County:** COOK

Fiscal Year End:	4/30/2005
Accounting Method:	Modified Accrual
Appropriation or Budget:	$18,734,679
Equalized Assessed Valuation:	$2,307,552,243
Population:	34,688
Employees:	
Full Time:	65
Part Time:	696
Salaries Paid:	$5,844,798

Blended Component Units

Number Submitted = 1

Northbrook Park District

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$16,486,438	$1,473,073	$817,523
Per Capita Beginning Fund Balance:	$475	$52	$34
Revenue Collected During FY 05:	$14,838,109	$4,901,101	$2,791,913
Expenditures During FY 05:	$16,384,846	$4,572,233	$2,920,731
Per Capita Revenue:	$428	$167	$129
Per Capita Expenditures:	$472	$154	$123
Revenues over (under) Expenditures:	-$1,546,737	$328,868	$99,648
Ratio of Fund Balance to Expenditures:	91.18%	43.77%	30.79%
Ending Fund Balance for FY 05:	$14,939,701	$1,769,065	$867,720
Per Capita Ending Fund Balance:	$431	$68	$37

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$1,395	$
Total Unreserved Funds:	$	$2,013	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,051,411	$129,204
Total Unrestricted Net Assets:	$19,482,781	$3,131,251	$1,435,621

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	**$20,625,000**	$9,030,667	$5,752,644
Per Capita Debt:	**$595**	$316	$211
General Obligation Debt over EAV:	**0.89%**	0.69%	0.39%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	**$**	$1,340,542	$
Per Capita Beginning Retained Earnings for FY 05:	**$**	$37	$
Revenue Collected During FY 05:	**$**	$709,117	$
Expenditures During FY 05:	**$**	$737,760	$
Per Capita Revenue:	**$**	$23	$
Per Capita Expenditures:	**$**	$23	$
Operating Income (loss):	**$**	-$28,643	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	75.21%	0.00%
Ending Retained Earnings for FY 05:	**$**	$1,563,231	$
Per Capita Ending Retained Earnings:	**$**	$43	$

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Northfield Park District

Unit Code: 016/510/12 **County:** COOK

Fiscal Year End: 6/30/2005

Accounting Method: Modified Accrual

Appropriation or Budget: $1,835,603

Equalized Assessed Valuation: $433,833,012

Population: 5,000

Employees:

Full Time: 5

Part Time: 72

Salaries Paid: $414,780

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$431,822	$1,473,073	$817,523
Per Capita Beginning Fund Balance:	$86	$52	$34
Revenue Collected During FY 05:	$1,185,102	$4,901,101	$2,791,913
Expenditures During FY 05:	$1,021,638	$4,572,233	$2,920,731
Per Capita Revenue:	$237	$167	$129
Per Capita Expenditures:	$204	$154	$123
Revenues over (under) Expenditures:	$163,464	$328,868	$99,648
Ratio of Fund Balance to Expenditures:	38.46%	43.77%	30.79%
Ending Fund Balance for FY 05:	$392,877	$1,769,065	$867,720
Per Capita Ending Fund Balance:	$79	$68	$37

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$1,395	$
Total Unreserved Funds:	$	$2,013	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,051,411	$129,204
Total Unrestricted Net Assets:	$829,845	$3,131,251	$1,435,621

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	**$183,335**	$9,030,667	$5,752,644
Per Capita Debt:	**$37**	$316	$211
General Obligation Debt over EAV:	**0.00%**	0.69%	0.39%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	**$**	$1,340,542	$
Per Capita Beginning Retained Earnings for FY 05:	**$**	$37	$
Revenue Collected During FY 05:	**$**	$709,117	$
Expenditures During FY 05:	**$**	$737,760	$
Per Capita Revenue:	**$**	$23	$
Per Capita Expenditures:	**$**	$23	$
Operating Income (loss):	**$**	-$28,643	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	75.21%	0.00%
Ending Retained Earnings for FY 05:	**$**	$1,563,231	$
Per Capita Ending Retained Earnings:	**$**	$43	$

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Oak Brook Park District

Unit Code: 022/170/12 **County:** DUPAGE

Fiscal Year End:	4/30/2005
Accounting Method:	Modified Accrual
Appropriation or Budget:	$8,307,948
Equalized Assessed Valuation:	$1,445,006,962
Population:	8,702
Employees:	
Full Time:	23
Part Time:	273
Salaries Paid:	$2,599,386

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	**$1,163,136**	$1,473,073	$817,523
Per Capita Beginning Fund Balance:	**$134**	$52	$34
Revenue Collected During FY 05:	**$4,572,846**	$4,901,101	$2,791,913
Expenditures During FY 05:	**$4,531,324**	$4,572,233	$2,920,731
Per Capita Revenue:	**$525**	$167	$129
Per Capita Expenditures:	**$521**	$154	$123
Revenues over (under) Expenditures:	**$41,522**	$328,868	$99,648
Ratio of Fund Balance to Expenditures:	**23.27%**	43.77%	30.79%
Ending Fund Balance for FY 05:	**$1,054,658**	$1,769,065	$867,720
Per Capita Ending Fund Balance:	**$121**	$68	$37

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$1,395	$
Total Unreserved Funds:	**$**	$2,013	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$207,110**	$1,051,411	$129,204
Total Unrestricted Net Assets:	**$3,263,159**	$3,131,251	$1,435,621

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	**$1,940,000**	$9,030,667	$5,752,644
Per Capita Debt:	**$223**	$316	$211
General Obligation Debt over EAV:	**0.13%**	0.69%	0.39%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	**$818,969**	$1,340,542	$
Per Capita Beginning Retained Earnings for FY 05:	**$94**	$37	$
Revenue Collected During FY 05:	**$784,813**	$709,117	$
Expenditures During FY 05:	**$904,290**	$737,760	$
Per Capita Revenue:	**$90**	$23	$
Per Capita Expenditures:	**$104**	$23	$
Operating Income (loss):	**-$119,477**	-$28,643	$
Ratio of Retained Earnings to Expenditures:	**77.35%**	75.21%	0.00%
Ending Retained Earnings for FY 05:	**$699,492**	$1,563,231	$
Per Capita Ending Retained Earnings:	**$80**	$43	$

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Oak Forest Park District

Unit Code: 016/520/12 **County:** COOK

Fiscal Year End:	12/31/2005
Accounting Method:	Modified Accrual
Appropriation or Budget:	$3,904,106
Equalized Assessed Valuation:	$391,864,921
Population:	28,051
Employees:	
Full Time:	15
Part Time:	147
Salaries Paid:	$1,099,125

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	-$1,128,368	$1,473,073	$817,523
Per Capita Beginning Fund Balance:	-$40	$52	$34
Revenue Collected During FY 05:	$2,057,601	$4,901,101	$2,791,913
Expenditures During FY 05:	$2,220,180	$4,572,233	$2,920,731
Per Capita Revenue:	$73	$167	$129
Per Capita Expenditures:	$79	$154	$123
Revenues over (under) Expenditures:	-$162,579	$328,868	$99,648
Ratio of Fund Balance to Expenditures:	-58.15%	43.77%	30.79%
Ending Fund Balance for FY 05:	-$1,290,947	$1,769,065	$867,720
Per Capita Ending Fund Balance:	-$46	$68	$37

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$1,395	$
Total Unreserved Funds:	$	$2,013	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$2,121,825	$1,051,411	$129,204
Total Unrestricted Net Assets:	-$1,121,580	$3,131,251	$1,435,621

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	**$1,979,297**	$9,030,667	$5,752,644
Per Capita Debt:	**$71**	$316	$211
General Obligation Debt over EAV:	**0.33%**	0.69%	0.39%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	**$**	$1,340,542	$
Per Capita Beginning Retained Earnings for FY 05:	**$**	$37	$
Revenue Collected During FY 05:	**$**	$709,117	$
Expenditures During FY 05:	**$**	$737,760	$
Per Capita Revenue:	**$**	$23	$
Per Capita Expenditures:	**$**	$23	$
Operating Income (loss):	**$**	-$28,643	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	75.21%	0.00%
Ending Retained Earnings for FY 05:	**$**	$1,563,231	$
Per Capita Ending Retained Earnings:	**$**	$43	$

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Oak Lawn Park District

Unit Code: 016/530/12 **County:** COOK

Fiscal Year End:	4/30/2005
Accounting Method:	Modified Accrual
Appropriation or Budget:	$19,810,425
Equalized Assessed Valuation:	$1,032,689,224
Population:	55,245
Employees:	
Full Time:	52
Part Time:	369
Salaries Paid:	$3,728,815

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$1,720,386	$1,473,073	$817,523
Per Capita Beginning Fund Balance:	$31	$52	$34
Revenue Collected During FY 05:	$5,014,008	$4,901,101	$2,791,913
Expenditures During FY 05:	$5,004,009	$4,572,233	$2,920,731
Per Capita Revenue:	$91	$167	$129
Per Capita Expenditures:	$91	$154	$123
Revenues over (under) Expenditures:	$9,999	$328,868	$99,648
Ratio of Fund Balance to Expenditures:	35.62%	43.77%	30.79%
Ending Fund Balance for FY 05:	$1,782,236	$1,769,065	$867,720
Per Capita Ending Fund Balance:	$32	$68	$37

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$1,395	$
Total Unreserved Funds:	$	$2,013	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,051,411	$129,204
Total Unrestricted Net Assets:	$7,399,497	$3,131,251	$1,435,621

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	**$6,612,930**	$9,030,667	$5,752,644
Per Capita Debt:	**$120**	$316	$211
General Obligation Debt over EAV:	**0.22%**	0.69%	0.39%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	**-$2,255,782**	$1,340,542	$
Per Capita Beginning Retained Earnings for FY 05:	**-$41**	$37	$
Revenue Collected During FY 05:	**$2,760,747**	$709,117	$
Expenditures During FY 05:	**$2,881,474**	$737,760	$
Per Capita Revenue:	**$50**	$23	$
Per Capita Expenditures:	**$52**	$23	$
Operating Income (loss):	**-$120,727**	-$28,643	$
Ratio of Retained Earnings to Expenditures:	**-80.58%**	75.21%	0.00%
Ending Retained Earnings for FY 05:	**-$2,321,790**	$1,563,231	$
Per Capita Ending Retained Earnings:	**-$42**	$43	$

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Oak Park Park District

Unit Code: 016/540/12 **County:** COOK

Fiscal Year End:	12/31/2005
Accounting Method:	Modified Accrual
Appropriation or Budget:	$7,607,837
Equalized Assessed Valuation:	$1,152,614,592
Population:	52,524
Employees:	
Full Time:	40
Part Time:	585
Salaries Paid:	$3,335,677

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$1,235,082	$1,473,073	$817,523
Per Capita Beginning Fund Balance:	$24	$52	$34
Revenue Collected During FY 05:	$7,682,796	$4,901,101	$2,791,913
Expenditures During FY 05:	$7,037,043	$4,572,233	$2,920,731
Per Capita Revenue:	$146	$167	$129
Per Capita Expenditures:	$134	$154	$123
Revenues over (under) Expenditures:	$645,753	$328,868	$99,648
Ratio of Fund Balance to Expenditures:	25.16%	43.77%	30.79%
Ending Fund Balance for FY 05:	$1,770,362	$1,769,065	$867,720
Per Capita Ending Fund Balance:	$34	$68	$37

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$1,395	$
Total Unreserved Funds:	$	$2,013	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$411,017	$1,051,411	$129,204
Total Unrestricted Net Assets:	$1,130,129	$3,131,251	$1,435,621

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	**$850,000**	$9,030,667	$5,752,644
Per Capita Debt:	**$16**	$316	$211
General Obligation Debt over EAV:	**0.05%**	0.69%	0.39%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	**$**	$1,340,542	$
Per Capita Beginning Retained Earnings for FY 05:	**$**	$37	$
Revenue Collected During FY 05:	**$**	$709,117	$
Expenditures During FY 05:	**$**	$737,760	$
Per Capita Revenue:	**$**	$23	$
Per Capita Expenditures:	**$**	$23	$
Operating Income (loss):	**$**	-$28,643	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	75.21%	0.00%
Ending Retained Earnings for FY 05:	**$**	$1,563,231	$
Per Capita Ending Retained Earnings:	**$**	$43	$

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Oakbrook Terrace Park District

Unit Code: 022/180/12 **County:** DUPAGE

Fiscal Year End:	4/30/2005
Accounting Method:	Modified Accrual
Appropriation or Budget:	$2,813,550
Equalized Assessed Valuation:	$327,854,661
Population:	2,300
Employees:	
Full Time:	8
Part Time:	21
Salaries Paid:	$623,545

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	**$933,843**	$1,473,073	$817,523
Per Capita Beginning Fund Balance:	**$406**	$52	$34
Revenue Collected During FY 05:	**$1,374,140**	$4,901,101	$2,791,913
Expenditures During FY 05:	**$1,458,913**	$4,572,233	$2,920,731
Per Capita Revenue:	**$597**	$167	$129
Per Capita Expenditures:	**$634**	$154	$123
Revenues over (under) Expenditures:	**-$84,773**	$328,868	$99,648
Ratio of Fund Balance to Expenditures:	**58.20%**	43.77%	30.79%
Ending Fund Balance for FY 05:	**$849,070**	$1,769,065	$867,720
Per Capita Ending Fund Balance:	**$369**	$68	$37

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$1,395	$
Total Unreserved Funds:	**$**	$2,013	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$684,231**	$1,051,411	$129,204
Total Unrestricted Net Assets:	**$849,071**	$3,131,251	$1,435,621

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	**$685,000**	$9,030,667	$5,752,644
Per Capita Debt:	**$298**	$316	$211
General Obligation Debt over EAV:	**0.21%**	0.69%	0.39%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	**$**	$1,340,542	$
Per Capita Beginning Retained Earnings for FY 05:	**$**	$37	$
Revenue Collected During FY 05:	**$**	$709,117	$
Expenditures During FY 05:	**$**	$737,760	$
Per Capita Revenue:	**$**	$23	$
Per Capita Expenditures:	**$**	$23	$
Operating Income (loss):	**$**	-$28,643	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	75.21%	0.00%
Ending Retained Earnings for FY 05:	**$**	$1,563,231	$
Per Capita Ending Retained Earnings:	**$**	$43	$

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Octavia Park District

Unit Code: 064/030/12 **County:** MCLEAN

Fiscal Year End:	12/31/2005
Accounting Method:	Cash
Appropriation or Budget:	$219,769
Equalized Assessed Valuation:	$23,751,832
Population:	1,100
Employees:	
Full Time:	
Part Time:	10
Salaries Paid:	$13,597

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$105,943	$113,467	$55,212
Per Capita Beginning Fund Balance:	$96	$41	$18
Revenue Collected During FY 05:	$115,001	$200,356	$122,577
Expenditures During FY 05:	$158,059	$197,747	$115,565
Per Capita Revenue:	$105	$52	$35
Per Capita Expenditures:	$144	$53	$34
Revenues over (under) Expenditures:	-$43,058	$2,609	$1,993
Ratio of Fund Balance to Expenditures:	39.79%	105.28%	59.88%
Ending Fund Balance for FY 05:	$62,885	$121,175	$57,596
Per Capita Ending Fund Balance:	$57	$41	$18

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$105,969	$9,230	$
Total Unreserved Funds:	$	$23,589	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$28,171	$
Total Unrestricted Net Assets:	$	$121,862	$

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	**$120,000**	$199,419	$
Per Capita Debt:	**$109**	$43	$
General Obligation Debt over EAV:	**0.51%**	0.15%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	$	$34,380	$
Per Capita Beginning Retained Earnings for FY 05:	$	$4	$
Revenue Collected During FY 05:	$	$21,321	$
Expenditures During FY 05:	$	$21,989	$
Per Capita Revenue:	$	$2	$
Per Capita Expenditures:	$	$2	$
Operating Income (loss):	$	-$669	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	4.79%	0.00%
Ending Retained Earnings for FY 05:	$	$36,799	$
Per Capita Ending Retained Earnings:	$	$5	$

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Odell Park District

Unit Code: 053/010/12 **County:** LIVINGSTON

Fiscal Year End: 12/31/2005

Accounting Method: Cash With Assets

Appropriation or Budget: $55,300

Equalized Assessed Valuation: $21,732,478

Population: 2,005

Employees:

Full Time:

Part Time: 18

Salaries Paid: $35,054

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$90,520	$113,467	$55,212
Per Capita Beginning Fund Balance:	$45	$41	$18
Revenue Collected During FY 05:	$77,730	$200,356	$122,577
Expenditures During FY 05:	$75,647	$197,747	$115,565
Per Capita Revenue:	$39	$52	$35
Per Capita Expenditures:	$38	$53	$34
Revenues over (under) Expenditures:	$2,083	$2,609	$1,993
Ratio of Fund Balance to Expenditures:	122.41%	105.28%	59.88%
Ending Fund Balance for FY 05:	$92,603	$121,175	$57,596
Per Capita Ending Fund Balance:	$46	$41	$18

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,230	$
Total Unreserved Funds:	$109,776	$23,589	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$28,171	$
Total Unrestricted Net Assets:	$	$121,862	$

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FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	$	$199,419	$
Per Capita Debt:	$	$43	$
General Obligation Debt over EAV:	0.00%	0.15%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	$	$34,380	$
Per Capita Beginning Retained Earnings for FY 05:	$	$4	$
Revenue Collected During FY 05:	$	$21,321	$
Expenditures During FY 05:	$	$21,989	$
Per Capita Revenue:	$	$2	$
Per Capita Expenditures:	$	$2	$
Operating Income (loss):	$	-$669	$
Ratio of Retained Earnings to Expenditures:	0.00%	4.79%	0.00%
Ending Retained Earnings for FY 05:	$	$36,799	$
Per Capita Ending Retained Earnings:	$	$5	$

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Olympia Fields Park District

Unit Code: 016/550/12 **County:** COOK

Fiscal Year End:	4/30/2005
Accounting Method:	Modified Accrual
Appropriation or Budget:	$1,311,398
Equalized Assessed Valuation:	$155,797,344
Population:	4,700
Employees:	
Full Time:	2
Part Time:	30
Salaries Paid:	$161,288

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$263,123	$113,467	$55,212
Per Capita Beginning Fund Balance:	$56	$41	$18
Revenue Collected During FY 05:	$602,875	$200,356	$122,577
Expenditures During FY 05:	$566,706	$197,747	$115,565
Per Capita Revenue:	$128	$52	$35
Per Capita Expenditures:	$121	$53	$34
Revenues over (under) Expenditures:	$36,169	$2,609	$1,993
Ratio of Fund Balance to Expenditures:	18.48%	105.28%	59.88%
Ending Fund Balance for FY 05:	$104,706	$121,175	$57,596
Per Capita Ending Fund Balance:	$22	$41	$18

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,230	$
Total Unreserved Funds:	$	$23,589	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$28,171	$
Total Unrestricted Net Assets:	$3,805,317	$121,862	$

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	**$830,257**	$199,419	$
Per Capita Debt:	**$177**	$43	$
General Obligation Debt over EAV:	**0.42%**	0.15%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	**$**	$34,380	$
Per Capita Beginning Retained Earnings for FY 05:	**$**	$4	$
Revenue Collected During FY 05:	**$**	$21,321	$
Expenditures During FY 05:	**$**	$21,989	$
Per Capita Revenue:	**$**	$2	$
Per Capita Expenditures:	**$**	$2	$
Operating Income (loss):	**$**	-$669	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	4.79%	0.00%
Ending Retained Earnings for FY 05:	**$**	$36,799	$
Per Capita Ending Retained Earnings:	**$**	$5	$

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Oregon Park District

Unit Code: 071/020/12 **County:** OGLE

Fiscal Year End:	4/30/2005
Accounting Method:	Cash With Assets
Appropriation or Budget:	$3,163,270
Equalized Assessed Valuation:	$589,071,622
Population:	7,000
Employees:	
Full Time:	16
Part Time:	103
Salaries Paid:	$838,420

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$121,919	$1,473,073	$817,523
Per Capita Beginning Fund Balance:	$17	$52	$34
Revenue Collected During FY 05:	$1,714,941	$4,901,101	$2,791,913
Expenditures During FY 05:	$1,590,848	$4,572,233	$2,920,731
Per Capita Revenue:	$245	$167	$129
Per Capita Expenditures:	$227	$154	$123
Revenues over (under) Expenditures:	$124,093	$328,868	$99,648
Ratio of Fund Balance to Expenditures:	16.51%	43.77%	30.79%
Ending Fund Balance for FY 05:	$262,583	$1,769,065	$867,720
Per Capita Ending Fund Balance:	$38	$68	$37

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$1,395	$
Total Unreserved Funds:	$	$2,013	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$117,880	$1,051,411	$129,204
Total Unrestricted Net Assets:	$165,531	$3,131,251	$1,435,621

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	**$913,000**	$9,030,667	$5,752,644
Per Capita Debt:	**$130**	$316	$211
General Obligation Debt over EAV:	**0.15%**	0.69%	0.39%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	**$**	$1,340,542	$
Per Capita Beginning Retained Earnings for FY 05:	**$**	$37	$
Revenue Collected During FY 05:	**$**	$709,117	$
Expenditures During FY 05:	**$**	$737,760	$
Per Capita Revenue:	**$**	$23	$
Per Capita Expenditures:	**$**	$23	$
Operating Income (loss):	**$**	-$28,643	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	75.21%	0.00%
Ending Retained Earnings for FY 05:	**$**	$1,563,231	$
Per Capita Ending Retained Earnings:	**$**	$43	$

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Oswegoland Park District

Unit Code: 047/010/12 **County:** KENDALL

Fiscal Year End:	4/30/2005
Accounting Method:	Modified Accrual
Appropriation or Budget:	$10,486,891
Equalized Assessed Valuation:	$727,971,132
Population:	35,000
Employees:	
Full Time:	16
Part Time:	235
Salaries Paid:	$2,777,742

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$666,403	$1,473,073	$817,523
Per Capita Beginning Fund Balance:	$19	$52	$34
Revenue Collected During FY 05:	$5,171,307	$4,901,101	$2,791,913
Expenditures During FY 05:	$5,273,003	$4,572,233	$2,920,731
Per Capita Revenue:	$148	$167	$129
Per Capita Expenditures:	$151	$154	$123
Revenues over (under) Expenditures:	-$101,696	$328,868	$99,648
Ratio of Fund Balance to Expenditures:	10.71%	43.77%	30.79%
Ending Fund Balance for FY 05:	$564,707	$1,769,065	$867,720
Per Capita Ending Fund Balance:	$16	$68	$37

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$1,395	$
Total Unreserved Funds:	$	$2,013	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,051,411	$129,204
Total Unrestricted Net Assets:	$3,901,128	$3,131,251	$1,435,621

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	**$4,829,190**	$9,030,667	$5,752,644
Per Capita Debt:	**$138**	$316	$211
General Obligation Debt over EAV:	**0.49%**	0.69%	0.39%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	**$**	$1,340,542	$
Per Capita Beginning Retained Earnings for FY 05:	**$**	$37	$
Revenue Collected During FY 05:	**$**	$709,117	$
Expenditures During FY 05:	**$**	$737,760	$
Per Capita Revenue:	**$**	$23	$
Per Capita Expenditures:	**$**	$23	$
Operating Income (loss):	**$**	-$28,643	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	75.21%	0.00%
Ending Retained Earnings for FY 05:	**$**	$1,563,231	$
Per Capita Ending Retained Earnings:	**$**	$43	$

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Palatine Park District

Unit Code: 016/560/12 **County:** COOK

Fiscal Year End: 12/31/2005

Accounting Method: Cash With Assets

Appropriation or Budget: $19,198,675

Equalized Assessed Valuation: $2,121,062,749

Population: 80,000

Employees:

Full Time: 75

Part Time: 975

Salaries Paid: $6,333,066

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$9,986,863	$1,473,073	$817,523
Per Capita Beginning Fund Balance:	$125	$52	$34
Revenue Collected During FY 05:	$13,760,482	$4,901,101	$2,791,913
Expenditures During FY 05:	$12,761,317	$4,572,233	$2,920,731
Per Capita Revenue:	$172	$167	$129
Per Capita Expenditures:	$160	$154	$123
Revenues over (under) Expenditures:	$999,165	$328,868	$99,648
Ratio of Fund Balance to Expenditures:	90.09%	43.77%	30.79%
Ending Fund Balance for FY 05:	$11,496,535	$1,769,065	$867,720
Per Capita Ending Fund Balance:	$144	$68	$37

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$1,395	$
Total Unreserved Funds:	$	$2,013	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,051,411	$129,204
Total Unrestricted Net Assets:	$12,008,372	$3,131,251	$1,435,621

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	**$7,405,000**	$9,030,667	$5,752,644
Per Capita Debt:	**$93**	$316	$211
General Obligation Debt over EAV:	**0.35%**	0.69%	0.39%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	**$2,744,500**	$1,340,542	$
Per Capita Beginning Retained Earnings for FY 05:	**$34**	$37	$
Revenue Collected During FY 05:	**$2,059,675**	$709,117	$
Expenditures During FY 05:	**$1,785,431**	$737,760	$
Per Capita Revenue:	**$26**	$23	$
Per Capita Expenditures:	**$22**	$23	$
Operating Income (loss):	**$274,244**	-$28,643	$
Ratio of Retained Earnings to Expenditures:	**164.37%**	75.21%	0.00%
Ending Retained Earnings for FY 05:	**$2,934,744**	$1,563,231	$
Per Capita Ending Retained Earnings:	**$37**	$43	$

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Park Ridge Park District

Unit Code: 016/580/12 **County:** COOK

Fiscal Year End: 12/31/2005

Accounting Method: Modified Accrual

Appropriation or Budget: $12,231,913

Equalized Assessed Valuation: $1,399,363,150

Population: 37,775

Employees:

Full Time: 47

Part Time: 650

Salaries Paid: $4,030,470

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$5,420,952	$1,473,073	$817,523
Per Capita Beginning Fund Balance:	$144	$52	$34
Revenue Collected During FY 05:	$10,244,934	$4,901,101	$2,791,913
Expenditures During FY 05:	$10,747,913	$4,572,233	$2,920,731
Per Capita Revenue:	$271	$167	$129
Per Capita Expenditures:	$285	$154	$123
Revenues over (under) Expenditures:	-$502,979	$328,868	$99,648
Ratio of Fund Balance to Expenditures:	51.29%	43.77%	30.79%
Ending Fund Balance for FY 05:	$5,512,973	$1,769,065	$867,720
Per Capita Ending Fund Balance:	$146	$68	$37

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$1,395	$
Total Unreserved Funds:	$	$2,013	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$1,229,869	$1,051,411	$129,204
Total Unrestricted Net Assets:	$4,850,672	$3,131,251	$1,435,621

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	**$3,540,000**	$9,030,667	$5,752,644
Per Capita Debt:	**$94**	$316	$211
General Obligation Debt over EAV:	**0.25%**	0.69%	0.39%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	**$**	$1,340,542	$
Per Capita Beginning Retained Earnings for FY 05:	**$**	$37	$
Revenue Collected During FY 05:	**$**	$709,117	$
Expenditures During FY 05:	**$**	$737,760	$
Per Capita Revenue:	**$**	$23	$
Per Capita Expenditures:	**$**	$23	$
Operating Income (loss):	**$**	-$28,643	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	75.21%	0.00%
Ending Retained Earnings for FY 05:	**$**	$1,563,231	$
Per Capita Ending Retained Earnings:	**$**	$43	$

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Paxton Park District

Unit Code: 027/010/12 **County:** FORD

Fiscal Year End:	4/30/2005
Accounting Method:	Cash With Assets
Appropriation or Budget:	$393,831
Equalized Assessed Valuation:	$40,363,546
Population:	4,525
Employees:	
Full Time:	2
Part Time:	25
Salaries Paid:	$77,577

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	**$677**	$113,467	$55,212
Per Capita Beginning Fund Balance:	**$**	$41	$18
Revenue Collected During FY 05:	**$233,354**	$200,356	$122,577
Expenditures During FY 05:	**$222,699**	$197,747	$115,565
Per Capita Revenue:	**$52**	$52	$35
Per Capita Expenditures:	**$49**	$53	$34
Revenues over (under) Expenditures:	**$10,655**	$2,609	$1,993
Ratio of Fund Balance to Expenditures:	**5.09%**	105.28%	59.88%
Ending Fund Balance for FY 05:	**$11,332**	$121,175	$57,596
Per Capita Ending Fund Balance:	**$3**	$41	$18

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$19,339**	$9,230	$
Total Unreserved Funds:	**-$8,007**	$23,589	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$28,171	$
Total Unrestricted Net Assets:	**$**	$121,862	$

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	**$50,000**	$199,419	$
Per Capita Debt:	**$11**	$43	$
General Obligation Debt over EAV:	**0.12%**	0.15%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	**$**	$34,380	$
Per Capita Beginning Retained Earnings for FY 05:	**$**	$4	$
Revenue Collected During FY 05:	**$**	$21,321	$
Expenditures During FY 05:	**$**	$21,989	$
Per Capita Revenue:	**$**	$2	$
Per Capita Expenditures:	**$**	$2	$
Operating Income (loss):	**$**	-$669	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	4.79%	0.00%
Ending Retained Earnings for FY 05:	**$**	$36,799	$
Per Capita Ending Retained Earnings:	**$**	$5	$

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Pearl City Park District

Unit Code: 089/030/12 **County:** STEPHENSON

Fiscal Year End:	4/30/2005
Accounting Method:	Cash With Assets
Appropriation or Budget:	$83,860
Equalized Assessed Valuation:	$33,730,536
Population:	3,500
Employees:	
Full Time:	
Part Time:	10
Salaries Paid:	$28,548

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$	$113,467	$55,212
Per Capita Beginning Fund Balance:	$	$41	$18
Revenue Collected During FY 05:	$74,416	$200,356	$122,577
Expenditures During FY 05:	$	$197,747	$115,565
Per Capita Revenue:	$21	$52	$35
Per Capita Expenditures:	$	$53	$34
Revenues over (under) Expenditures:	$74,416	$2,609	$1,993
Ratio of Fund Balance to Expenditures:	0.00%	105.28%	59.88%
Ending Fund Balance for FY 05:	$74,416	$121,175	$57,596
Per Capita Ending Fund Balance:	$21	$41	$18

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,230	$
Total Unreserved Funds:	$	$23,589	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$28,171	$
Total Unrestricted Net Assets:	$	$121,862	$

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	**$86,620**	$199,419	$
Per Capita Debt:	**$25**	$43	$
General Obligation Debt over EAV:	**0.00%**	0.15%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	**$**	$34,380	$
Per Capita Beginning Retained Earnings for FY 05:	**$**	$4	$
Revenue Collected During FY 05:	**$**	$21,321	$
Expenditures During FY 05:	**$**	$21,989	$
Per Capita Revenue:	**$**	$2	$
Per Capita Expenditures:	**$**	$2	$
Operating Income (loss):	**$**	-$669	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	4.79%	0.00%
Ending Retained Earnings for FY 05:	**$**	$36,799	$
Per Capita Ending Retained Earnings:	**$**	$5	$

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Pekin Park District

Unit Code: 090/040/12 **County:** TAZEWELL

Fiscal Year End: 6/30/2005

Accounting Method: Cash With Assets

Appropriation or Budget: $5,066,090

Equalized Assessed Valuation: $400,394,766

Population: 34,000

Employees:

Full Time: 39

Part Time: 328

Salaries Paid: $2,028,471

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$722,625	$1,473,073	$817,523
Per Capita Beginning Fund Balance:	$21	$52	$34
Revenue Collected During FY 05:	$3,027,381	$4,901,101	$2,791,913
Expenditures During FY 05:	$3,016,879	$4,572,233	$2,920,731
Per Capita Revenue:	$89	$167	$129
Per Capita Expenditures:	$89	$154	$123
Revenues over (under) Expenditures:	$10,502	$328,868	$99,648
Ratio of Fund Balance to Expenditures:	29.36%	43.77%	30.79%
Ending Fund Balance for FY 05:	$885,735	$1,769,065	$867,720
Per Capita Ending Fund Balance:	$26	$68	$37

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$1,395	$
Total Unreserved Funds:	$	$2,013	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$495,380	$1,051,411	$129,204
Total Unrestricted Net Assets:	$565,097	$3,131,251	$1,435,621

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	**$2,712,580**	$9,030,667	$5,752,644
Per Capita Debt:	**$80**	$316	$211
General Obligation Debt over EAV:	**0.68%**	0.69%	0.39%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	**$2,458,828**	$1,340,542	$
Per Capita Beginning Retained Earnings for FY 05:	**$72**	$37	$
Revenue Collected During FY 05:	**$1,985,866**	$709,117	$
Expenditures During FY 05:	**$1,761,766**	$737,760	$
Per Capita Revenue:	**$58**	$23	$
Per Capita Expenditures:	**$52**	$23	$
Operating Income (loss):	**$224,100**	-$28,643	$
Ratio of Retained Earnings to Expenditures:	**140.21%**	75.21%	0.00%
Ending Retained Earnings for FY 05:	**$2,470,108**	$1,563,231	$
Per Capita Ending Retained Earnings:	**$73**	$43	$

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Peotone Park District

Unit Code: 099/080/12 **County:** WILL

Fiscal Year End:	4/30/2005
Accounting Method:	Cash With Assets
Appropriation or Budget:	$186,644
Equalized Assessed Valuation:	$68,283,688
Population:	3,850
Employees:	
Full Time:	1
Part Time:	10
Salaries Paid:	$42,895

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$18,204	$113,467	$55,212
Per Capita Beginning Fund Balance:	$5	$41	$18
Revenue Collected During FY 05:	$150,727	$200,356	$122,577
Expenditures During FY 05:	$143,290	$197,747	$115,565
Per Capita Revenue:	$39	$52	$35
Per Capita Expenditures:	$37	$53	$34
Revenues over (under) Expenditures:	$7,437	$2,609	$1,993
Ratio of Fund Balance to Expenditures:	17.89%	105.28%	59.88%
Ending Fund Balance for FY 05:	$25,641	$121,175	$57,596
Per Capita Ending Fund Balance:	$7	$41	$18

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,230	$
Total Unreserved Funds:	$16,633	$23,589	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$28,171	$
Total Unrestricted Net Assets:	$	$121,862	$

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	**$91,400**	$199,419	$
Per Capita Debt:	**$24**	$43	$
General Obligation Debt over EAV:	**0.00%**	0.15%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	$	$34,380	$
Per Capita Beginning Retained Earnings for FY 05:	$	$4	$
Revenue Collected During FY 05:	$	$21,321	$
Expenditures During FY 05:	$	$21,989	$
Per Capita Revenue:	$	$2	$
Per Capita Expenditures:	$	$2	$
Operating Income (loss):	$	-$669	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	4.79%	0.00%
Ending Retained Earnings for FY 05:	$	$36,799	$
Per Capita Ending Retained Earnings:	$	$5	$

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Phoenix Park District

Unit Code: 016/590/12 **County:** COOK

Fiscal Year End: 4/30/2005

Accounting Method: Cash

Appropriation or Budget: $32,891

Equalized Assessed Valuation: $7,373,453

Population: 2,900

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$4,296	$113,467	$55,212
Per Capita Beginning Fund Balance:	$1	$41	$18
Revenue Collected During FY 05:	$23,984	$200,356	$122,577
Expenditures During FY 05:	$24,473	$197,747	$115,565
Per Capita Revenue:	$8	$52	$35
Per Capita Expenditures:	$8	$53	$34
Revenues over (under) Expenditures:	-$489	$2,609	$1,993
Ratio of Fund Balance to Expenditures:	15.56%	105.28%	59.88%
Ending Fund Balance for FY 05:	$3,807	$121,175	$57,596
Per Capita Ending Fund Balance:	$1	$41	$18

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,230	$
Total Unreserved Funds:	$380,726	$23,589	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$28,171	$
Total Unrestricted Net Assets:	$	$121,862	$

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	$	$199,419	$
Per Capita Debt:	$	$43	$
General Obligation Debt over EAV:	0.00%	0.15%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	$	$34,380	$
Per Capita Beginning Retained Earnings for FY 05:	$	$4	$
Revenue Collected During FY 05:	$	$21,321	$
Expenditures During FY 05:	$	$21,989	$
Per Capita Revenue:	$	$2	$
Per Capita Expenditures:	$	$2	$
Operating Income (loss):	$	-$669	$
Ratio of Retained Earnings to Expenditures:	0.00%	4.79%	0.00%
Ending Retained Earnings for FY 05:	$	$36,799	$
Per Capita Ending Retained Earnings:	$	$5	$

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Pitman Township Park District

Unit Code: 068/025/12 **County:** Montgomery

Fiscal Year End: 4/30/2005

Accounting Method: Cash

Appropriation or Budget: $21,400

Equalized Assessed Valuation: $8,077,745

Population: 507

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$5,684	$113,467	$55,212
Per Capita Beginning Fund Balance:	$11	$41	$18
Revenue Collected During FY 05:	$17,947	$200,356	$122,577
Expenditures During FY 05:	$20,703	$197,747	$115,565
Per Capita Revenue:	$35	$52	$35
Per Capita Expenditures:	$41	$53	$34
Revenues over (under) Expenditures:	-$2,756	$2,609	$1,993
Ratio of Fund Balance to Expenditures:	14.14%	105.28%	59.88%
Ending Fund Balance for FY 05:	$2,928	$121,175	$57,596
Per Capita Ending Fund Balance:	$6	$41	$18

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,230	$
Total Unreserved Funds:	$	$23,589	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$28,171	$
Total Unrestricted Net Assets:	$	$121,862	$

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	$	$199,419	$
Per Capita Debt:	$	$43	$
General Obligation Debt over EAV:	0.00%	0.15%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	$	$34,380	$
Per Capita Beginning Retained Earnings for FY 05:	$	$4	$
Revenue Collected During FY 05:	$	$21,321	$
Expenditures During FY 05:	$	$21,989	$
Per Capita Revenue:	$	$2	$
Per Capita Expenditures:	$	$2	$
Operating Income (loss):	$	-$669	$
Ratio of Retained Earnings to Expenditures:	0.00%	4.79%	0.00%
Ending Retained Earnings for FY 05:	$	$36,799	$
Per Capita Ending Retained Earnings:	$	$5	$

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Plainfield Park District

Unit Code: 099/085/12 **County:** WILL

Fiscal Year End:	6/30/2005
Accounting Method:	Modified Accrual
Appropriation or Budget:	$8,074,808
Equalized Assessed Valuation:	$1,744,456,651
Population:	87,567
Employees:	
Full Time:	20
Part Time:	249
Salaries Paid:	$1,569,257

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$1,876,594	$1,473,073	$817,523
Per Capita Beginning Fund Balance:	$21	$52	$34
Revenue Collected During FY 05:	$4,581,641	$4,901,101	$2,791,913
Expenditures During FY 05:	$3,528,736	$4,572,233	$2,920,731
Per Capita Revenue:	$52	$167	$129
Per Capita Expenditures:	$40	$154	$123
Revenues over (under) Expenditures:	$1,052,905	$328,868	$99,648
Ratio of Fund Balance to Expenditures:	83.02%	43.77%	30.79%
Ending Fund Balance for FY 05:	$2,929,499	$1,769,065	$867,720
Per Capita Ending Fund Balance:	$33	$68	$37

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$1,395	$
Total Unreserved Funds:	$	$2,013	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,051,411	$129,204
Total Unrestricted Net Assets:	$5,978,422	$3,131,251	$1,435,621

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	**$8,015,000**	$9,030,667	$5,752,644
Per Capita Debt:	**$92**	$316	$211
General Obligation Debt over EAV:	**0.46%**	0.69%	0.39%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	**$276,279**	$1,340,542	$
Per Capita Beginning Retained Earnings for FY 05:	**$3**	$37	$
Revenue Collected During FY 05:	**$190,349**	$709,117	$
Expenditures During FY 05:	**$241,620**	$737,760	$
Per Capita Revenue:	**$2**	$23	$
Per Capita Expenditures:	**$3**	$23	$
Operating Income (loss):	**-$51,271**	-$28,643	$
Ratio of Retained Earnings to Expenditures:	**93.12%**	75.21%	0.00%
Ending Retained Earnings for FY 05:	**$225,008**	$1,563,231	$
Per Capita Ending Retained Earnings:	**$3**	$43	$

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Pleasant Dale Park District

Unit Code: 016/600/12 **County:** COOK

Fiscal Year End:	4/30/2005
Accounting Method:	Modified Accrual
Appropriation or Budget:	$3,525,595
Equalized Assessed Valuation:	$436,206,184
Population:	11,500
Employees:	
Full Time:	19
Part Time:	122
Salaries Paid:	$1,188,620

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$1,539,542	$1,473,073	$817,523
Per Capita Beginning Fund Balance:	$134	$52	$34
Revenue Collected During FY 05:	$1,481,453	$4,901,101	$2,791,913
Expenditures During FY 05:	$1,303,848	$4,572,233	$2,920,731
Per Capita Revenue:	$129	$167	$129
Per Capita Expenditures:	$113	$154	$123
Revenues over (under) Expenditures:	$177,605	$328,868	$99,648
Ratio of Fund Balance to Expenditures:	131.70%	43.77%	30.79%
Ending Fund Balance for FY 05:	$1,717,145	$1,769,065	$867,720
Per Capita Ending Fund Balance:	$149	$68	$37

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$1,395	$
Total Unreserved Funds:	$	$2,013	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,051,411	$129,204
Total Unrestricted Net Assets:	$5,278,426	$3,131,251	$1,435,621

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	**$7,261,656**	$9,030,667	$5,752,644
Per Capita Debt:	**$631**	$316	$211
General Obligation Debt over EAV:	**0.06%**	0.69%	0.39%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	**-$822,350**	$1,340,542	$
Per Capita Beginning Retained Earnings for FY 05:	**-$72**	$37	$
Revenue Collected During FY 05:	**$455,715**	$709,117	$
Expenditures During FY 05:	**$699,494**	$737,760	$
Per Capita Revenue:	**$40**	$23	$
Per Capita Expenditures:	**$61**	$23	$
Operating Income (loss):	**-$243,779**	-$28,643	$
Ratio of Retained Earnings to Expenditures:	**-152.41%**	75.21%	0.00%
Ending Retained Earnings for FY 05:	**-$1,066,129**	$1,563,231	$
Per Capita Ending Retained Earnings:	**-$93**	$43	$

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Pleasant Hill Park District

Unit Code: 075/020/12 **County:** PIKE

Fiscal Year End:	4/30/2005
Accounting Method:	Cash
Appropriation or Budget:	$52,639
Equalized Assessed Valuation:	$13,480,547
Population:	2,600
Employees:	
Full Time:	
Part Time:	13
Salaries Paid:	$12,848

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$201,552	$113,467	$55,212
Per Capita Beginning Fund Balance:	$78	$41	$18
Revenue Collected During FY 05:	$37,335	$200,356	$122,577
Expenditures During FY 05:	$28,472	$197,747	$115,565
Per Capita Revenue:	$14	$52	$35
Per Capita Expenditures:	$11	$53	$34
Revenues over (under) Expenditures:	$8,863	$2,609	$1,993
Ratio of Fund Balance to Expenditures:	724.79%	105.28%	59.88%
Ending Fund Balance for FY 05:	$206,362	$121,175	$57,596
Per Capita Ending Fund Balance:	$79	$41	$18

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,230	$
Total Unreserved Funds:	$	$23,589	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$28,171	$
Total Unrestricted Net Assets:	$	$121,862	$

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	$	$199,419	$
Per Capita Debt:	$	$43	$
General Obligation Debt over EAV:	0.00%	0.15%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	$	$34,380	$
Per Capita Beginning Retained Earnings for FY 05:	$	$4	$
Revenue Collected During FY 05:	$	$21,321	$
Expenditures During FY 05:	$	$21,989	$
Per Capita Revenue:	$	$2	$
Per Capita Expenditures:	$	$2	$
Operating Income (loss):	$	-$669	$
Ratio of Retained Earnings to Expenditures:	0.00%	4.79%	0.00%
Ending Retained Earnings for FY 05:	$	$36,799	$
Per Capita Ending Retained Earnings:	$	$5	$

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Pleasure Driveway Park District

Unit Code: 072/030/12 **County:** PEORIA

Fiscal Year End:	12/31/2005
Accounting Method:	Modified Accrual
Appropriation or Budget:	$74,063,363
Equalized Assessed Valuation:	$1,648,684,574
Population:	130,000
Employees:	
Full Time:	187
Part Time:	1,265
Salaries Paid:	$10,624,870

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$4,424,989	$1,473,073	$817,523
Per Capita Beginning Fund Balance:	$34	$52	$34
Revenue Collected During FY 05:	$29,893,901	$4,901,101	$2,791,913
Expenditures During FY 05:	$29,987,625	$4,572,233	$2,920,731
Per Capita Revenue:	$230	$167	$129
Per Capita Expenditures:	$231	$154	$123
Revenues over (under) Expenditures:	-$93,724	$328,868	$99,648
Ratio of Fund Balance to Expenditures:	14.50%	43.77%	30.79%
Ending Fund Balance for FY 05:	$4,347,273	$1,769,065	$867,720
Per Capita Ending Fund Balance:	$33	$68	$37

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$1,395	$
Total Unreserved Funds:	$	$2,013	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$3,183,666	$1,051,411	$129,204
Total Unrestricted Net Assets:	$3,607,466	$3,131,251	$1,435,621

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	**$14,140,000**	$9,030,667	$5,752,644
Per Capita Debt:	**$109**	$316	$211
General Obligation Debt over EAV:	**0.15%**	0.69%	0.39%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	**$**	$1,340,542	$
Per Capita Beginning Retained Earnings for FY 05:	**$**	$37	$
Revenue Collected During FY 05:	**$**	$709,117	$
Expenditures During FY 05:	**$**	$737,760	$
Per Capita Revenue:	**$**	$23	$
Per Capita Expenditures:	**$**	$23	$
Operating Income (loss):	**$**	-$28,643	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	75.21%	0.00%
Ending Retained Earnings for FY 05:	**$**	$1,563,231	$
Per Capita Ending Retained Earnings:	**$**	$43	$

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Posen Park District

Unit Code: 016/610/12 **County:** COOK

Fiscal Year End: 4/30/2005

Accounting Method: Modified Accrual

Appropriation or Budget: $112,550

Equalized Assessed Valuation: $51,435,852

Population: 5,100

Employees:

Full Time: 1

Part Time: 2

Salaries Paid: $39,139

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$40,029	$113,467	$55,212
Per Capita Beginning Fund Balance:	$8	$41	$18
Revenue Collected During FY 05:	$127,525	$200,356	$122,577
Expenditures During FY 05:	$116,925	$197,747	$115,565
Per Capita Revenue:	$25	$52	$35
Per Capita Expenditures:	$23	$53	$34
Revenues over (under) Expenditures:	$10,600	$2,609	$1,993
Ratio of Fund Balance to Expenditures:	43.30%	105.28%	59.88%
Ending Fund Balance for FY 05:	$50,629	$121,175	$57,596
Per Capita Ending Fund Balance:	$10	$41	$18

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,230	$
Total Unreserved Funds:	$50,629	$23,589	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$28,171	$
Total Unrestricted Net Assets:	$	$121,862	$

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	$	$199,419	$
Per Capita Debt:	$	$43	$
General Obligation Debt over EAV:	0.00%	0.15%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	$	$34,380	$
Per Capita Beginning Retained Earnings for FY 05:	$	$4	$
Revenue Collected During FY 05:	$	$21,321	$
Expenditures During FY 05:	$	$21,989	$
Per Capita Revenue:	$	$2	$
Per Capita Expenditures:	$	$2	$
Operating Income (loss):	$	-$669	$
Ratio of Retained Earnings to Expenditures:	0.00%	4.79%	0.00%
Ending Retained Earnings for FY 05:	$	$36,799	$
Per Capita Ending Retained Earnings:	$	$5	$

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Princeton Park District

Unit Code: 006/010/12 **County:** BUREAU

Fiscal Year End:	6/30/2005
Accounting Method:	Modified Accrual
Appropriation or Budget:	$1,751,465
Equalized Assessed Valuation:	$115,625,572
Population:	7,200
Employees:	
Full Time:	10
Part Time:	65
Salaries Paid:	$502,545

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$	$113,467	$55,212
Per Capita Beginning Fund Balance:	$	$41	$18
Revenue Collected During FY 05:	$1	$200,356	$122,577
Expenditures During FY 05:	$1	$197,747	$115,565
Per Capita Revenue:	$	$52	$35
Per Capita Expenditures:	$	$53	$34
Revenues over (under) Expenditures:	$	$2,609	$1,993
Ratio of Fund Balance to Expenditures:	0.00%	105.28%	59.88%
Ending Fund Balance for FY 05:	$	$121,175	$57,596
Per Capita Ending Fund Balance:	$	$41	$18

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,230	$
Total Unreserved Funds:	$	$23,589	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$28,171	$
Total Unrestricted Net Assets:	$	$121,862	$

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	**$397,986**	$199,419	$
Per Capita Debt:	**$55**	$43	$
General Obligation Debt over EAV:	**0.33%**	0.15%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	**$3,264,165**	$34,380	$
Per Capita Beginning Retained Earnings for FY 05:	**$453**	$4	$
Revenue Collected During FY 05:	**$1,289,881**	$21,321	$
Expenditures During FY 05:	**$1,234,058**	$21,989	$
Per Capita Revenue:	**$179**	$2	$
Per Capita Expenditures:	**$171**	$2	$
Operating Income (loss):	**$55,823**	-$669	$
Ratio of Retained Earnings to Expenditures:	**272.73%**	4.79%	0.00%
Ending Retained Earnings for FY 05:	**$3,365,655**	$36,799	$
Per Capita Ending Retained Earnings:	**$467**	$5	$

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Prophetstown Park District

Unit Code: 098/020/12 **County:** WHITESIDE

Fiscal Year End:	4/30/2005
Accounting Method:	Cash
Appropriation or Budget:	$309,500
Equalized Assessed Valuation:	$34,307,149
Population:	2,600
Employees:	
Full Time:	1
Part Time:	15
Salaries Paid:	$97,196

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$66,145	$113,467	$55,212
Per Capita Beginning Fund Balance:	$25	$41	$18
Revenue Collected During FY 05:	$256,706	$200,356	$122,577
Expenditures During FY 05:	$289,659	$197,747	$115,565
Per Capita Revenue:	$99	$52	$35
Per Capita Expenditures:	$111	$53	$34
Revenues over (under) Expenditures:	-$32,953	$2,609	$1,993
Ratio of Fund Balance to Expenditures:	25.27%	105.28%	59.88%
Ending Fund Balance for FY 05:	$73,192	$121,175	$57,596
Per Capita Ending Fund Balance:	$28	$41	$18

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,230	$
Total Unreserved Funds:	$73,192	$23,589	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$28,171	$
Total Unrestricted Net Assets:	$	$121,862	$

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	**$172,957**	$199,419	$
Per Capita Debt:	**$67**	$43	$
General Obligation Debt over EAV:	**0.12%**	0.15%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	**$**	$34,380	$
Per Capita Beginning Retained Earnings for FY 05:	**$**	$4	$
Revenue Collected During FY 05:	**$**	$21,321	$
Expenditures During FY 05:	**$**	$21,989	$
Per Capita Revenue:	**$**	$2	$
Per Capita Expenditures:	**$**	$2	$
Operating Income (loss):	**$**	-$669	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	4.79%	0.00%
Ending Retained Earnings for FY 05:	**$**	$36,799	$
Per Capita Ending Retained Earnings:	**$**	$5	$

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Prospect Heights Park District

Unit Code: 016/620/12 **County:** COOK

Fiscal Year End:	12/31/2005
Accounting Method:	Modified Accrual
Appropriation or Budget:	$5,016,632
Equalized Assessed Valuation:	$323,342,813
Population:	15,200
Employees:	
Full Time:	16
Part Time:	205
Salaries Paid:	$1,527,290

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	-$46,630	$1,473,073	$817,523
Per Capita Beginning Fund Balance:	-$3	$52	$34
Revenue Collected During FY 05:	$3,917,135	$4,901,101	$2,791,913
Expenditures During FY 05:	$2,966,828	$4,572,233	$2,920,731
Per Capita Revenue:	$258	$167	$129
Per Capita Expenditures:	$195	$154	$123
Revenues over (under) Expenditures:	$950,307	$328,868	$99,648
Ratio of Fund Balance to Expenditures:	6.82%	43.77%	30.79%
Ending Fund Balance for FY 05:	$202,297	$1,769,065	$867,720
Per Capita Ending Fund Balance:	$13	$68	$37

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$1,395	$
Total Unreserved Funds:	$	$2,013	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,051,411	$129,204
Total Unrestricted Net Assets:	$5,359,979	$3,131,251	$1,435,621

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	**$12,126,991**	$9,030,667	$5,752,644
Per Capita Debt:	**$798**	$316	$211
General Obligation Debt over EAV:	**3.62%**	0.69%	0.39%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	**$**	$1,340,542	$
Per Capita Beginning Retained Earnings for FY 05:	**$**	$37	$
Revenue Collected During FY 05:	**$**	$709,117	$
Expenditures During FY 05:	**$**	$737,760	$
Per Capita Revenue:	**$**	$23	$
Per Capita Expenditures:	**$**	$23	$
Operating Income (loss):	**$**	-$28,643	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	75.21%	0.00%
Ending Retained Earnings for FY 05:	**$**	$1,563,231	$
Per Capita Ending Retained Earnings:	**$**	$43	$

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Putnam Twp Park District

Unit Code: 029/040/12 **County:** FULTON

Fiscal Year End:	4/30/2005
Accounting Method:	Cash
Appropriation or Budget:	$48,700
Equalized Assessed Valuation:	$19,236
Population:	2,169
Employees:	
Full Time:	3
Part Time:	1
Salaries Paid:	$5,943

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$9,965	$113,467	$55,212
Per Capita Beginning Fund Balance:	$5	$41	$18
Revenue Collected During FY 05:	$54,297	$200,356	$122,577
Expenditures During FY 05:	$52,403	$197,747	$115,565
Per Capita Revenue:	$25	$52	$35
Per Capita Expenditures:	$24	$53	$34
Revenues over (under) Expenditures:	$1,894	$2,609	$1,993
Ratio of Fund Balance to Expenditures:	22.63%	105.28%	59.88%
Ending Fund Balance for FY 05:	$11,859	$121,175	$57,596
Per Capita Ending Fund Balance:	$5	$41	$18

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,230	$
Total Unreserved Funds:	$	$23,589	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$28,171	$
Total Unrestricted Net Assets:	$	$121,862	$

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	$	$199,419	$
Per Capita Debt:	$	$43	$
General Obligation Debt over EAV:	0.00%	0.15%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	$	$34,380	$
Per Capita Beginning Retained Earnings for FY 05:	$	$4	$
Revenue Collected During FY 05:	$	$21,321	$
Expenditures During FY 05:	$	$21,989	$
Per Capita Revenue:	$	$2	$
Per Capita Expenditures:	$	$2	$
Operating Income (loss):	$	-$669	$
Ratio of Retained Earnings to Expenditures:	0.00%	4.79%	0.00%
Ending Retained Earnings for FY 05:	$	$36,799	$
Per Capita Ending Retained Earnings:	$	$5	$

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Quincy Park District

Unit Code: 001/010/12 **County:** ADAMS

Fiscal Year End:	12/31/2005
Accounting Method:	Modified Accrual
Appropriation or Budget:	$6,047,749
Equalized Assessed Valuation:	$426,168,969
Population:	39,841
Employees:	
Full Time:	27
Part Time:	275
Salaries Paid:	$1,517,427

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	**$1,111,465**	$1,473,073	$817,523
Per Capita Beginning Fund Balance:	**$28**	$52	$34
Revenue Collected During FY 05:	**$2,423,901**	$4,901,101	$2,791,913
Expenditures During FY 05:	**$2,051,298**	$4,572,233	$2,920,731
Per Capita Revenue:	**$61**	$167	$129
Per Capita Expenditures:	**$51**	$154	$123
Revenues over (under) Expenditures:	**$372,603**	$328,868	$99,648
Ratio of Fund Balance to Expenditures:	**81.83%**	43.77%	30.79%
Ending Fund Balance for FY 05:	**$1,678,604**	$1,769,065	$867,720
Per Capita Ending Fund Balance:	**$42**	$68	$37

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$1,395	$
Total Unreserved Funds:	**$**	$2,013	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$1,115,445**	$1,051,411	$129,204
Total Unrestricted Net Assets:	**$1,094,475**	$3,131,251	$1,435,621

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	**$1,536,788**	$9,030,667	$5,752,644
Per Capita Debt:	**$39**	$316	$211
General Obligation Debt over EAV:	**0.20%**	0.69%	0.39%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	**$267,038**	$1,340,542	$
Per Capita Beginning Retained Earnings for FY 05:	**$7**	$37	$
Revenue Collected During FY 05:	**$1,315,711**	$709,117	$
Expenditures During FY 05:	**$1,445,593**	$737,760	$
Per Capita Revenue:	**$33**	$23	$
Per Capita Expenditures:	**$36**	$23	$
Operating Income (loss):	**-$129,882**	-$28,643	$
Ratio of Retained Earnings to Expenditures:	**229.10%**	75.21%	0.00%
Ending Retained Earnings for FY 05:	**$3,311,897**	$1,563,231	$
Per Capita Ending Retained Earnings:	**$83**	$43	$

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Rantoul Park District

Unit Code: 010/020/12 **County:** CHAMPAIGN

Fiscal Year End: 12/31/2005

Accounting Method: Modified Accrual

Appropriation or Budget: $1,058,195

Equalized Assessed Valuation: $99,176,208

Population: 13,698

Employees:

Full Time: 6

Part Time: 45

Salaries Paid: $279,826

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$234,484	$1,473,073	$817,523
Per Capita Beginning Fund Balance:	$17	$52	$34
Revenue Collected During FY 05:	$891,156	$4,901,101	$2,791,913
Expenditures During FY 05:	$1,071,828	$4,572,233	$2,920,731
Per Capita Revenue:	$65	$167	$129
Per Capita Expenditures:	$78	$154	$123
Revenues over (under) Expenditures:	-$180,672	$328,868	$99,648
Ratio of Fund Balance to Expenditures:	16.22%	43.77%	30.79%
Ending Fund Balance for FY 05:	$173,812	$1,769,065	$867,720
Per Capita Ending Fund Balance:	$13	$68	$37

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$173,812	$1,395	$
Total Unreserved Funds:	$	$2,013	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,051,411	$129,204
Total Unrestricted Net Assets:	$	$3,131,251	$1,435,621

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	**$120,000**	$9,030,667	$5,752,644
Per Capita Debt:	**$9**	$316	$211
General Obligation Debt over EAV:	**0.12%**	0.69%	0.39%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	**$**	$1,340,542	$
Per Capita Beginning Retained Earnings for FY 05:	**$**	$37	$
Revenue Collected During FY 05:	**$**	$709,117	$
Expenditures During FY 05:	**$**	$737,760	$
Per Capita Revenue:	**$**	$23	$
Per Capita Expenditures:	**$**	$23	$
Operating Income (loss):	**$**	-$28,643	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	75.21%	0.00%
Ending Retained Earnings for FY 05:	**$**	$1,563,231	$
Per Capita Ending Retained Earnings:	**$**	$43	$

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Raymond Park District

Unit Code: 068/030/12 **County:** Montgomery

Fiscal Year End:	7/31/2005
Accounting Method:	Cash
Appropriation or Budget:	$13,600
Equalized Assessed Valuation:	$9,335,421
Population:	924
Employees:	
Full Time:	
Part Time:	1
Salaries Paid:	$400

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	**$5,604**	$113,467	$55,212
Per Capita Beginning Fund Balance:	**$6**	$41	$18
Revenue Collected During FY 05:	**$43,471**	$200,356	$122,577
Expenditures During FY 05:	**$43,683**	$197,747	$115,565
Per Capita Revenue:	**$47**	$52	$35
Per Capita Expenditures:	**$47**	$53	$34
Revenues over (under) Expenditures:	**-$212**	$2,609	$1,993
Ratio of Fund Balance to Expenditures:	**12.34%**	105.28%	59.88%
Ending Fund Balance for FY 05:	**$5,392**	$121,175	$57,596
Per Capita Ending Fund Balance:	**$6**	$41	$18

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$9,230	$
Total Unreserved Funds:	**$**	$23,589	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$28,171	$
Total Unrestricted Net Assets:	**$**	$121,862	$

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	$	$199,419	$
Per Capita Debt:	$	$43	$
General Obligation Debt over EAV:	0.00%	0.15%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	$	$34,380	$
Per Capita Beginning Retained Earnings for FY 05:	$	$4	$
Revenue Collected During FY 05:	$	$21,321	$
Expenditures During FY 05:	$	$21,989	$
Per Capita Revenue:	$	$2	$
Per Capita Expenditures:	$	$2	$
Operating Income (loss):	$	-$669	$
Ratio of Retained Earnings to Expenditures:	0.00%	4.79%	0.00%
Ending Retained Earnings for FY 05:	$	$36,799	$
Per Capita Ending Retained Earnings:	$	$5	$

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Ridgeville Park District

Unit Code: 016/640/12 **County:** COOK

Fiscal Year End:	6/30/2005
Accounting Method:	Modified Accrual
Appropriation or Budget:	$578,300
Equalized Assessed Valuation:	$382,032,772
Population:	73,000
Employees:	
Full Time:	5
Part Time:	58
Salaries Paid:	$279,085

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	**$171,010**	$113,467	$55,212
Per Capita Beginning Fund Balance:	**$2**	$41	$18
Revenue Collected During FY 05:	**$540,221**	$200,356	$122,577
Expenditures During FY 05:	**$535,625**	$197,747	$115,565
Per Capita Revenue:	**$7**	$52	$35
Per Capita Expenditures:	**$7**	$53	$34
Revenues over (under) Expenditures:	**$4,596**	$2,609	$1,993
Ratio of Fund Balance to Expenditures:	**30.82%**	105.28%	59.88%
Ending Fund Balance for FY 05:	**$165,094**	$121,175	$57,596
Per Capita Ending Fund Balance:	**$2**	$41	$18

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$9,230	$
Total Unreserved Funds:	**$**	$23,589	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$28,171	$
Total Unrestricted Net Assets:	**$640,600**	$121,862	$

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	$	$199,419	$
Per Capita Debt:	$	$43	$
General Obligation Debt over EAV:	0.00%	0.15%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	$	$34,380	$
Per Capita Beginning Retained Earnings for FY 05:	$	$4	$
Revenue Collected During FY 05:	$	$21,321	$
Expenditures During FY 05:	$	$21,989	$
Per Capita Revenue:	$	$2	$
Per Capita Expenditures:	$	$2	$
Operating Income (loss):	$	-$669	$
Ratio of Retained Earnings to Expenditures:	0.00%	4.79%	0.00%
Ending Retained Earnings for FY 05:	$	$36,799	$
Per Capita Ending Retained Earnings:	$	$5	$

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: River Trails Park District

Unit Code: 016/670/12 **County:** COOK

Fiscal Year End:	12/31/2005
Accounting Method:	Modified Accrual
Appropriation or Budget:	$8,580,593
Equalized Assessed Valuation:	$514,912,894
Population:	15,000
Employees:	
Full Time:	25
Part Time:	215
Salaries Paid:	$1,980,591

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$691,136	$1,473,073	$817,523
Per Capita Beginning Fund Balance:	$46	$52	$34
Revenue Collected During FY 05:	$3,824,102	$4,901,101	$2,791,913
Expenditures During FY 05:	$3,992,200	$4,572,233	$2,920,731
Per Capita Revenue:	$255	$167	$129
Per Capita Expenditures:	$266	$154	$123
Revenues over (under) Expenditures:	-$168,098	$328,868	$99,648
Ratio of Fund Balance to Expenditures:	13.10%	43.77%	30.79%
Ending Fund Balance for FY 05:	$523,038	$1,769,065	$867,720
Per Capita Ending Fund Balance:	$35	$68	$37

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$1,395	$
Total Unreserved Funds:	$	$2,013	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,051,411	$129,204
Total Unrestricted Net Assets:	-$5,267,635	$3,131,251	$1,435,621

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	**$9,057,025**	$9,030,667	$5,752,644
Per Capita Debt:	**$604**	$316	$211
General Obligation Debt over EAV:	**0.00%**	0.69%	0.39%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	**$**	$1,340,542	$
Per Capita Beginning Retained Earnings for FY 05:	**$**	$37	$
Revenue Collected During FY 05:	**$**	$709,117	$
Expenditures During FY 05:	**$**	$737,760	$
Per Capita Revenue:	**$**	$23	$
Per Capita Expenditures:	**$**	$23	$
Operating Income (loss):	**$**	-$28,643	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	75.21%	0.00%
Ending Retained Earnings for FY 05:	**$**	$1,563,231	$
Per Capita Ending Retained Earnings:	**$**	$43	$

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Roanoke Park District

Unit Code: 102/020/12 **County:** WOODFORD

Fiscal Year End:	4/30/2005
Accounting Method:	Cash
Appropriation or Budget:	$94,550
Equalized Assessed Valuation:	$27,434,770
Population:	2,000
Employees:	
Full Time:	
Part Time:	18
Salaries Paid:	$32,204

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$35,549	$113,467	$55,212
Per Capita Beginning Fund Balance:	$18	$41	$18
Revenue Collected During FY 05:	$125,737	$200,356	$122,577
Expenditures During FY 05:	$120,176	$197,747	$115,565
Per Capita Revenue:	$63	$52	$35
Per Capita Expenditures:	$60	$53	$34
Revenues over (under) Expenditures:	$5,561	$2,609	$1,993
Ratio of Fund Balance to Expenditures:	34.21%	105.28%	59.88%
Ending Fund Balance for FY 05:	$41,110	$121,175	$57,596
Per Capita Ending Fund Balance:	$21	$41	$18

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,230	$
Total Unreserved Funds:	$41,110	$23,589	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$28,171	$
Total Unrestricted Net Assets:	$	$121,862	$

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	$	$199,419	$
Per Capita Debt:	$	$43	$
General Obligation Debt over EAV:	0.00%	0.15%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	$	$34,380	$
Per Capita Beginning Retained Earnings for FY 05:	$	$4	$
Revenue Collected During FY 05:	$	$21,321	$
Expenditures During FY 05:	$	$21,989	$
Per Capita Revenue:	$	$2	$
Per Capita Expenditures:	$	$2	$
Operating Income (loss):	$	-$669	$
Ratio of Retained Earnings to Expenditures:	0.00%	4.79%	0.00%
Ending Retained Earnings for FY 05:	$	$36,799	$
Per Capita Ending Retained Earnings:	$	$5	$

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Rockford Park District

Unit Code: 101/010/12 **County:** WINNEBAGO

Fiscal Year End:	12/31/2005
Accounting Method:	Modified Accrual
Appropriation or Budget:	$39,876,159
Equalized Assessed Valuation:	$2,426,196,924
Population:	203,402
Employees:	
Full Time:	180
Part Time:	1,536
Salaries Paid:	$11,141,097

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	**$6,971,033**	$1,473,073	$817,523
Per Capita Beginning Fund Balance:	**$34**	$52	$34
Revenue Collected During FY 05:	**$27,325,547**	$4,901,101	$2,791,913
Expenditures During FY 05:	**$24,306,006**	$4,572,233	$2,920,731
Per Capita Revenue:	**$134**	$167	$129
Per Capita Expenditures:	**$119**	$154	$123
Revenues over (under) Expenditures:	**$3,019,541**	$328,868	$99,648
Ratio of Fund Balance to Expenditures:	**31.80%**	43.77%	30.79%
Ending Fund Balance for FY 05:	**$7,729,389**	$1,769,065	$867,720
Per Capita Ending Fund Balance:	**$38**	$68	$37

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$1,395	$
Total Unreserved Funds:	**$**	$2,013	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$2,067,424**	$1,051,411	$129,204
Total Unrestricted Net Assets:	**$1,641,817**	$3,131,251	$1,435,621

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	**$22,271,914**	$9,030,667	$5,752,644
Per Capita Debt:	**$109**	$316	$211
General Obligation Debt over EAV:	**0.65%**	0.69%	0.39%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	**$**	$1,340,542	$
Per Capita Beginning Retained Earnings for FY 05:	**$**	$37	$
Revenue Collected During FY 05:	**$**	$709,117	$
Expenditures During FY 05:	**$**	$737,760	$
Per Capita Revenue:	**$**	$23	$
Per Capita Expenditures:	**$**	$23	$
Operating Income (loss):	**$**	-$28,643	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	75.21%	0.00%
Ending Retained Earnings for FY 05:	**$**	$1,563,231	$
Per Capita Ending Retained Earnings:	**$**	$43	$

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Rolling Meadows Park District

Unit Code: 016/680/12 **County:** COOK

Fiscal Year End:	4/30/2005
Accounting Method:	Modified Accrual
Appropriation or Budget:	$6,510,684
Equalized Assessed Valuation:	$754,754,529
Population:	23,990
Employees:	
Full Time:	41
Part Time:	160
Salaries Paid:	$2,517,640

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$1,312,889	$1,473,073	$817,523
Per Capita Beginning Fund Balance:	$55	$52	$34
Revenue Collected During FY 05:	$5,541,253	$4,901,101	$2,791,913
Expenditures During FY 05:	$5,486,064	$4,572,233	$2,920,731
Per Capita Revenue:	$231	$167	$129
Per Capita Expenditures:	$229	$154	$123
Revenues over (under) Expenditures:	$55,189	$328,868	$99,648
Ratio of Fund Balance to Expenditures:	26.17%	43.77%	30.79%
Ending Fund Balance for FY 05:	$1,435,968	$1,769,065	$867,720
Per Capita Ending Fund Balance:	$60	$68	$37

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$1,395	$
Total Unreserved Funds:	$	$2,013	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$1,643,895	$1,051,411	$129,204
Total Unrestricted Net Assets:	$226,070	$3,131,251	$1,435,621

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	**$6,129,224**	$9,030,667	$5,752,644
Per Capita Debt:	**$255**	$316	$211
General Obligation Debt over EAV:	**0.11%**	0.69%	0.39%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	**-$207,559**	$1,340,542	$
Per Capita Beginning Retained Earnings for FY 05:	**-$9**	$37	$
Revenue Collected During FY 05:	**$19,102**	$709,117	$
Expenditures During FY 05:	**$13,323**	$737,760	$
Per Capita Revenue:	**$1**	$23	$
Per Capita Expenditures:	**$1**	$23	$
Operating Income (loss):	**$5,779**	-$28,643	$
Ratio of Retained Earnings to Expenditures:	**-1514.52%**	75.21%	0.00%
Ending Retained Earnings for FY 05:	**-$201,780**	$1,563,231	$
Per Capita Ending Retained Earnings:	**-$8**	$43	$

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Roselle Park District

Unit Code: 022/190/12 **County:** DUPAGE

Fiscal Year End:	4/30/2005
Accounting Method:	Modified Accrual
Appropriation or Budget:	$3,405,132
Equalized Assessed Valuation:	$418,719,059
Population:	18,000
Employees:	
Full Time:	6
Part Time:	51
Salaries Paid:	$678,578

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	**$235,595**	$1,473,073	$817,523
Per Capita Beginning Fund Balance:	**$13**	$52	$34
Revenue Collected During FY 05:	**$1,500,997**	$4,901,101	$2,791,913
Expenditures During FY 05:	**$1,345,431**	$4,572,233	$2,920,731
Per Capita Revenue:	**$83**	$167	$129
Per Capita Expenditures:	**$75**	$154	$123
Revenues over (under) Expenditures:	**$155,566**	$328,868	$99,648
Ratio of Fund Balance to Expenditures:	**29.07%**	43.77%	30.79%
Ending Fund Balance for FY 05:	**$391,161**	$1,769,065	$867,720
Per Capita Ending Fund Balance:	**$22**	$68	$37

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$1,395	$
Total Unreserved Funds:	**$**	$2,013	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$728,932**	$1,051,411	$129,204
Total Unrestricted Net Assets:	**$391,162**	$3,131,251	$1,435,621

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	**$3,297,255**	$9,030,667	$5,752,644
Per Capita Debt:	**$183**	$316	$211
General Obligation Debt over EAV:	**0.26%**	0.69%	0.39%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	**$**	$1,340,542	$
Per Capita Beginning Retained Earnings for FY 05:	**$**	$37	$
Revenue Collected During FY 05:	**$**	$709,117	$
Expenditures During FY 05:	**$**	$737,760	$
Per Capita Revenue:	**$**	$23	$
Per Capita Expenditures:	**$**	$23	$
Operating Income (loss):	**$**	-$28,643	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	75.21%	0.00%
Ending Retained Earnings for FY 05:	**$**	$1,563,231	$
Per Capita Ending Retained Earnings:	**$**	$43	$

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Rosemont Park District

Unit Code: 016/690/12 **County:** COOK

Fiscal Year End: 4/30/2005

Accounting Method: Modified Accrual

Appropriation or Budget: $1,303,388

Equalized Assessed Valuation: $283,517,627

Population: 4,224

Employees:

Full Time: 5

Part Time: 45

Salaries Paid: $348,827

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$239,925	$1,473,073	$817,523
Per Capita Beginning Fund Balance:	$57	$52	$34
Revenue Collected During FY 05:	$926,486	$4,901,101	$2,791,913
Expenditures During FY 05:	$979,898	$4,572,233	$2,920,731
Per Capita Revenue:	$219	$167	$129
Per Capita Expenditures:	$232	$154	$123
Revenues over (under) Expenditures:	-$53,412	$328,868	$99,648
Ratio of Fund Balance to Expenditures:	374.98%	43.77%	30.79%
Ending Fund Balance for FY 05:	$3,674,444	$1,769,065	$867,720
Per Capita Ending Fund Balance:	$870	$68	$37

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$1,395	$
Total Unreserved Funds:	$	$2,013	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$480,579	$1,051,411	$129,204
Total Unrestricted Net Assets:	$567,222	$3,131,251	$1,435,621

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	**$925,000**	$9,030,667	$5,752,644
Per Capita Debt:	**$219**	$316	$211
General Obligation Debt over EAV:	**0.33%**	0.69%	0.39%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	**$**	$1,340,542	$
Per Capita Beginning Retained Earnings for FY 05:	**$**	$37	$
Revenue Collected During FY 05:	**$**	$709,117	$
Expenditures During FY 05:	**$**	$737,760	$
Per Capita Revenue:	**$**	$23	$
Per Capita Expenditures:	**$**	$23	$
Operating Income (loss):	**$**	-$28,643	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	75.21%	0.00%
Ending Retained Earnings for FY 05:	**$**	$1,563,231	$
Per Capita Ending Retained Earnings:	**$**	$43	$

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Rossville Park District

Unit Code: 092/010/12 **County:** VERMILION

Fiscal Year End:	4/30/2005
Accounting Method:	Cash
Appropriation or Budget:	$32,000
Equalized Assessed Valuation:	$18,201,545
Population:	1,360
Employees:	
Full Time:	
Part Time:	
Salaries Paid:	$

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$23,363	$113,467	$55,212
Per Capita Beginning Fund Balance:	$17	$41	$18
Revenue Collected During FY 05:	$18,769	$200,356	$122,577
Expenditures During FY 05:	$23,399	$197,747	$115,565
Per Capita Revenue:	$14	$52	$35
Per Capita Expenditures:	$17	$53	$34
Revenues over (under) Expenditures:	-$4,630	$2,609	$1,993
Ratio of Fund Balance to Expenditures:	80.06%	105.28%	59.88%
Ending Fund Balance for FY 05:	$18,733	$121,175	$57,596
Per Capita Ending Fund Balance:	$14	$41	$18

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,230	$
Total Unreserved Funds:	$	$23,589	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$28,171	$
Total Unrestricted Net Assets:	$	$121,862	$

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	$	$199,419	$
Per Capita Debt:	$	$43	$
General Obligation Debt over EAV:	0.00%	0.15%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	$	$34,380	$
Per Capita Beginning Retained Earnings for FY 05:	$	$4	$
Revenue Collected During FY 05:	$	$21,321	$
Expenditures During FY 05:	$	$21,989	$
Per Capita Revenue:	$	$2	$
Per Capita Expenditures:	$	$2	$
Operating Income (loss):	$	-$669	$
Ratio of Retained Earnings to Expenditures:	0.00%	4.79%	0.00%
Ending Retained Earnings for FY 05:	$	$36,799	$
Per Capita Ending Retained Earnings:	$	$5	$

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Round Lake Area Park District

Unit Code: 049/095/12 **County:** LAKE

Fiscal Year End:	6/30/2005
Accounting Method:	Modified Accrual
Appropriation or Budget:	$15,094,365
Equalized Assessed Valuation:	$764,277,738
Population:	50,000
Employees:	
Full Time:	65
Part Time:	90
Salaries Paid:	$3,155,258

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	**$1,840,802**	$1,473,073	$817,523
Per Capita Beginning Fund Balance:	**$37**	$52	$34
Revenue Collected During FY 05:	**$7,312,049**	$4,901,101	$2,791,913
Expenditures During FY 05:	**$6,835,023**	$4,572,233	$2,920,731
Per Capita Revenue:	**$146**	$167	$129
Per Capita Expenditures:	**$137**	$154	$123
Revenues over (under) Expenditures:	**$477,026**	$328,868	$99,648
Ratio of Fund Balance to Expenditures:	**34.31%**	43.77%	30.79%
Ending Fund Balance for FY 05:	**$2,344,883**	$1,769,065	$867,720
Per Capita Ending Fund Balance:	**$47**	$68	$37

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$1,395	$
Total Unreserved Funds:	**$**	$2,013	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$1,051,411	$129,204
Total Unrestricted Net Assets:	**$6,765,506**	$3,131,251	$1,435,621

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	**$11,878,517**	$9,030,667	$5,752,644
Per Capita Debt:	**$238**	$316	$211
General Obligation Debt over EAV:	**1.41%**	0.69%	0.39%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	**$**	$1,340,542	$
Per Capita Beginning Retained Earnings for FY 05:	**$**	$37	$
Revenue Collected During FY 05:	**$**	$709,117	$
Expenditures During FY 05:	**$**	$737,760	$
Per Capita Revenue:	**$**	$23	$
Per Capita Expenditures:	**$**	$23	$
Operating Income (loss):	**$**	-$28,643	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	75.21%	0.00%
Ending Retained Earnings for FY 05:	**$**	$1,563,231	$
Per Capita Ending Retained Earnings:	**$**	$43	$

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Roxana Community Park District

Unit Code: 057/020/12 **County:** MADISON

Fiscal Year End:	4/30/2005
Accounting Method:	Modified Accrual
Appropriation or Budget:	$561,619
Equalized Assessed Valuation:	$69,089,326
Population:	1,534
Employees:	
Full Time:	3
Part Time:	36
Salaries Paid:	$136,127

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$236,561	$113,467	$55,212
Per Capita Beginning Fund Balance:	$154	$41	$18
Revenue Collected During FY 05:	$269,462	$200,356	$122,577
Expenditures During FY 05:	$303,833	$197,747	$115,565
Per Capita Revenue:	$176	$52	$35
Per Capita Expenditures:	$198	$53	$34
Revenues over (under) Expenditures:	-$34,371	$2,609	$1,993
Ratio of Fund Balance to Expenditures:	66.55%	105.28%	59.88%
Ending Fund Balance for FY 05:	$202,190	$121,175	$57,596
Per Capita Ending Fund Balance:	$132	$41	$18

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,230	$
Total Unreserved Funds:	$	$23,589	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$34,604	$28,171	$
Total Unrestricted Net Assets:	$205,870	$121,862	$

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	**$530,000**	$199,419	$
Per Capita Debt:	**$346**	$43	$
General Obligation Debt over EAV:	**0.77%**	0.15%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	$	$34,380	$
Per Capita Beginning Retained Earnings for FY 05:	$	$4	$
Revenue Collected During FY 05:	$	$21,321	$
Expenditures During FY 05:	$	$21,989	$
Per Capita Revenue:	$	$2	$
Per Capita Expenditures:	$	$2	$
Operating Income (loss):	$	-$669	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	4.79%	0.00%
Ending Retained Earnings for FY 05:	$	$36,799	$
Per Capita Ending Retained Earnings:	$	$5	$

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Salt Creek Rural Park District

Unit Code: 016/700/12 **County:** COOK

Fiscal Year End:	4/30/2005
Accounting Method:	Modified Accrual
Appropriation or Budget:	$8,237,565
Equalized Assessed Valuation:	$204,830,332
Population:	8,500
Employees:	
Full Time:	13
Part Time:	125
Salaries Paid:	$951,175

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$186,647	$1,473,073	$817,523
Per Capita Beginning Fund Balance:	$22	$52	$34
Revenue Collected During FY 05:	$2,186,179	$4,901,101	$2,791,913
Expenditures During FY 05:	$2,143,660	$4,572,233	$2,920,731
Per Capita Revenue:	$257	$167	$129
Per Capita Expenditures:	$252	$154	$123
Revenues over (under) Expenditures:	$42,519	$328,868	$99,648
Ratio of Fund Balance to Expenditures:	10.69%	43.77%	30.79%
Ending Fund Balance for FY 05:	$229,166	$1,769,065	$867,720
Per Capita Ending Fund Balance:	$27	$68	$37

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$1,395	$
Total Unreserved Funds:	$	$2,013	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,051,411	$129,204
Total Unrestricted Net Assets:	$2,824,453	$3,131,251	$1,435,621

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	**$5,912,000**	$9,030,667	$5,752,644
Per Capita Debt:	**$696**	$316	$211
General Obligation Debt over EAV:	**0.29%**	0.69%	0.39%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	**$**	$1,340,542	$
Per Capita Beginning Retained Earnings for FY 05:	**$**	$37	$
Revenue Collected During FY 05:	**$**	$709,117	$
Expenditures During FY 05:	**$**	$737,760	$
Per Capita Revenue:	**$**	$23	$
Per Capita Expenditures:	**$**	$23	$
Operating Income (loss):	**$**	-$28,643	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	75.21%	0.00%
Ending Retained Earnings for FY 05:	**$**	$1,563,231	$
Per Capita Ending Retained Earnings:	**$**	$43	$

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: San Jose Park District

Unit Code: 060/020/12 **County:** MASON

Fiscal Year End: 4/30/2005

Accounting Method: Cash

Appropriation or Budget: $11,800

Equalized Assessed Valuation: $6,747,046

Population: 840

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$14,583	$113,467	$55,212
Per Capita Beginning Fund Balance:	$17	$41	$18
Revenue Collected During FY 05:	$12,090	$200,356	$122,577
Expenditures During FY 05:	$12,258	$197,747	$115,565
Per Capita Revenue:	$14	$52	$35
Per Capita Expenditures:	$15	$53	$34
Revenues over (under) Expenditures:	-$168	$2,609	$1,993
Ratio of Fund Balance to Expenditures:	117.60%	105.28%	59.88%
Ending Fund Balance for FY 05:	$14,415	$121,175	$57,596
Per Capita Ending Fund Balance:	$17	$41	$18

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,230	$
Total Unreserved Funds:	$14,415	$23,589	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$28,171	$
Total Unrestricted Net Assets:	$	$121,862	$

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	$	$199,419	$
Per Capita Debt:	$	$43	$
General Obligation Debt over EAV:	0.00%	0.15%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	$	$34,380	$
Per Capita Beginning Retained Earnings for FY 05:	$	$4	$
Revenue Collected During FY 05:	$	$21,321	$
Expenditures During FY 05:	$	$21,989	$
Per Capita Revenue:	$	$2	$
Per Capita Expenditures:	$	$2	$
Operating Income (loss):	$	-$669	$
Ratio of Retained Earnings to Expenditures:	0.00%	4.79%	0.00%
Ending Retained Earnings for FY 05:	$	$36,799	$
Per Capita Ending Retained Earnings:	$	$5	$

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Sandwich Park District

Unit Code: 019/060/12 **County:** DEKALB

Fiscal Year End:	4/30/2005
Accounting Method:	Modified Accrual
Appropriation or Budget:	$450,270
Equalized Assessed Valuation:	$128,775,200
Population:	6,600
Employees:	
Full Time:	1
Part Time:	15
Salaries Paid:	$179,316

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$145,832	$113,467	$55,212
Per Capita Beginning Fund Balance:	$22	$41	$18
Revenue Collected During FY 05:	$395,370	$200,356	$122,577
Expenditures During FY 05:	$424,264	$197,747	$115,565
Per Capita Revenue:	$60	$52	$35
Per Capita Expenditures:	$64	$53	$34
Revenues over (under) Expenditures:	-$28,894	$2,609	$1,993
Ratio of Fund Balance to Expenditures:	31.10%	105.28%	59.88%
Ending Fund Balance for FY 05:	$131,966	$121,175	$57,596
Per Capita Ending Fund Balance:	$20	$41	$18

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,230	$
Total Unreserved Funds:	$	$23,589	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$430,184	$28,171	$
Total Unrestricted Net Assets:	$24,895	$121,862	$

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	**$200,000**	$199,419	$
Per Capita Debt:	**$30**	$43	$
General Obligation Debt over EAV:	**0.16%**	0.15%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	$	$34,380	$
Per Capita Beginning Retained Earnings for FY 05:	$	$4	$
Revenue Collected During FY 05:	$	$21,321	$
Expenditures During FY 05:	$	$21,989	$
Per Capita Revenue:	$	$2	$
Per Capita Expenditures:	$	$2	$
Operating Income (loss):	$	-$669	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	4.79%	0.00%
Ending Retained Earnings for FY 05:	$	$36,799	$
Per Capita Ending Retained Earnings:	$	$5	$

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Savanna Park District

Unit Code: 008/020/12 **County:** CARROLL

Fiscal Year End:	4/30/2005
Accounting Method:	Modified Accrual
Appropriation or Budget:	$859,158
Equalized Assessed Valuation:	$31,828,809
Population:	5,000
Employees:	
Full Time:	3
Part Time:	19
Salaries Paid:	$109,473

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$68,599	$113,467	$55,212
Per Capita Beginning Fund Balance:	$14	$41	$18
Revenue Collected During FY 05:	$173,313	$200,356	$122,577
Expenditures During FY 05:	$170,379	$197,747	$115,565
Per Capita Revenue:	$35	$52	$35
Per Capita Expenditures:	$34	$53	$34
Revenues over (under) Expenditures:	$2,934	$2,609	$1,993
Ratio of Fund Balance to Expenditures:	41.98%	105.28%	59.88%
Ending Fund Balance for FY 05:	$71,533	$121,175	$57,596
Per Capita Ending Fund Balance:	$14	$41	$18

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,230	$
Total Unreserved Funds:	$	$23,589	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$139,268	$28,171	$
Total Unrestricted Net Assets:	$47,204	$121,862	$

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	**$120,000**	$199,419	$
Per Capita Debt:	**$24**	$43	$
General Obligation Debt over EAV:	**0.38%**	0.15%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	**$571,729**	$34,380	$
Per Capita Beginning Retained Earnings for FY 05:	**$114**	$4	$
Revenue Collected During FY 05:	**$127,476**	$21,321	$
Expenditures During FY 05:	**$128,826**	$21,989	$
Per Capita Revenue:	**$25**	$2	$
Per Capita Expenditures:	**$26**	$2	$
Operating Income (loss):	**-$1,350**	-$669	$
Ratio of Retained Earnings to Expenditures:	**442.75%**	4.79%	0.00%
Ending Retained Earnings for FY 05:	**$570,378**	$36,799	$
Per Capita Ending Retained Earnings:	**$114**	$5	$

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Schaumburg Park District

Unit Code: 016/710/12 **County:** COOK

Fiscal Year End:	3/31/2005
Accounting Method:	Modified Accrual
Appropriation or Budget:	$37,242,927
Equalized Assessed Valuation:	$3,705,017,462
Population:	75,386
Employees:	
Full Time:	115
Part Time:	900
Salaries Paid:	$9,098,076

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$308,942	$1,473,073	$817,523
Per Capita Beginning Fund Balance:	$4	$52	$34
Revenue Collected During FY 05:	$14,088,553	$4,901,101	$2,791,913
Expenditures During FY 05:	$14,066,022	$4,572,233	$2,920,731
Per Capita Revenue:	$187	$167	$129
Per Capita Expenditures:	$187	$154	$123
Revenues over (under) Expenditures:	$22,531	$328,868	$99,648
Ratio of Fund Balance to Expenditures:	2.53%	43.77%	30.79%
Ending Fund Balance for FY 05:	$355,473	$1,769,065	$867,720
Per Capita Ending Fund Balance:	$5	$68	$37

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$1,395	$
Total Unreserved Funds:	$	$2,013	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$4,087,340	$1,051,411	$129,204
Total Unrestricted Net Assets:	-$697,056	$3,131,251	$1,435,621

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	**$37,213,381**	$9,030,667	$5,752,644
Per Capita Debt:	**$494**	$316	$211
General Obligation Debt over EAV:	**0.98%**	0.69%	0.39%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	**$25,308,979**	$1,340,542	$
Per Capita Beginning Retained Earnings for FY 05:	**$336**	$37	$
Revenue Collected During FY 05:	**$2,403,673**	$709,117	$
Expenditures During FY 05:	**$3,420,540**	$737,760	$
Per Capita Revenue:	**$32**	$23	$
Per Capita Expenditures:	**$45**	$23	$
Operating Income (loss):	**-$1,016,867**	-$28,643	$
Ratio of Retained Earnings to Expenditures:	**726.76%**	75.21%	0.00%
Ending Retained Earnings for FY 05:	**$24,859,036**	$1,563,231	$
Per Capita Ending Retained Earnings:	**$330**	$43	$

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Skokie Park District

Unit Code: 016/720/12 **County:** COOK

Fiscal Year End:	4/30/2005
Accounting Method:	Modified Accrual
Appropriation or Budget:	$20,631,682
Equalized Assessed Valuation:	$2,281,476,816
Population:	63,585
Employees:	
Full Time:	75
Part Time:	500
Salaries Paid:	$6,582,158

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	**$2,443,415**	$1,473,073	$817,523
Per Capita Beginning Fund Balance:	**$38**	$52	$34
Revenue Collected During FY 05:	**$13,198,600**	$4,901,101	$2,791,913
Expenditures During FY 05:	**$12,270,005**	$4,572,233	$2,920,731
Per Capita Revenue:	**$208**	$167	$129
Per Capita Expenditures:	**$193**	$154	$123
Revenues over (under) Expenditures:	**$928,595**	$328,868	$99,648
Ratio of Fund Balance to Expenditures:	**27.48%**	43.77%	30.79%
Ending Fund Balance for FY 05:	**$3,372,010**	$1,769,065	$867,720
Per Capita Ending Fund Balance:	**$53**	$68	$37

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$1,395	$
Total Unreserved Funds:	**$**	$2,013	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$708,641**	$1,051,411	$129,204
Total Unrestricted Net Assets:	**$3,372,009**	$3,131,251	$1,435,621

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	**$46,363,046**	$9,030,667	$5,752,644
Per Capita Debt:	**$729**	$316	$211
General Obligation Debt over EAV:	**2.03%**	0.69%	0.39%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	**$**	$1,340,542	$
Per Capita Beginning Retained Earnings for FY 05:	**$**	$37	$
Revenue Collected During FY 05:	**$**	$709,117	$
Expenditures During FY 05:	**$**	$737,760	$
Per Capita Revenue:	**$**	$23	$
Per Capita Expenditures:	**$**	$23	$
Operating Income (loss):	**$**	-$28,643	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	75.21%	0.00%
Ending Retained Earnings for FY 05:	**$**	$1,563,231	$
Per Capita Ending Retained Earnings:	**$**	$43	$

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: South Barrington Park District

Unit Code: 016/725/12 **County:** COOK

Fiscal Year End:	12/31/2005
Accounting Method:	Modified Accrual
Appropriation or Budget:	$5,955,930
Equalized Assessed Valuation:	$369,399,030
Population:	3,918
Employees:	
Full Time:	20
Part Time:	238
Salaries Paid:	$1,525,487

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$912,750	$1,473,073	$817,523
Per Capita Beginning Fund Balance:	$233	$52	$34
Revenue Collected During FY 05:	$3,975,932	$4,901,101	$2,791,913
Expenditures During FY 05:	$3,237,937	$4,572,233	$2,920,731
Per Capita Revenue:	$1,015	$167	$129
Per Capita Expenditures:	$826	$154	$123
Revenues over (under) Expenditures:	$737,995	$328,868	$99,648
Ratio of Fund Balance to Expenditures:	34.92%	43.77%	30.79%
Ending Fund Balance for FY 05:	$1,130,565	$1,769,065	$867,720
Per Capita Ending Fund Balance:	$289	$68	$37

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$1,395	$
Total Unreserved Funds:	$	$2,013	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,051,411	$129,204
Total Unrestricted Net Assets:	$2,541,371	$3,131,251	$1,435,621

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	**$12,182,000**	$9,030,667	$5,752,644
Per Capita Debt:	**$3,109**	$316	$211
General Obligation Debt over EAV:	**0.33%**	0.69%	0.39%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	**$**	$1,340,542	$
Per Capita Beginning Retained Earnings for FY 05:	**$**	$37	$
Revenue Collected During FY 05:	**$**	$709,117	$
Expenditures During FY 05:	**$**	$737,760	$
Per Capita Revenue:	**$**	$23	$
Per Capita Expenditures:	**$**	$23	$
Operating Income (loss):	**$**	-$28,643	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	75.21%	0.00%
Ending Retained Earnings for FY 05:	**$**	$1,563,231	$
Per Capita Ending Retained Earnings:	**$**	$43	$

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: South Prairie Park District

Unit Code: 050/060/12 **County:** LASALLE

Fiscal Year End:	4/30/2005
Accounting Method:	Cash
Appropriation or Budget:	$84,711
Equalized Assessed Valuation:	$354,617,031
Population:	5,000
Employees:	
Full Time:	
Part Time:	1
Salaries Paid:	$4,800

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$46,659	$113,467	$55,212
Per Capita Beginning Fund Balance:	$9	$41	$18
Revenue Collected During FY 05:	$38,052	$200,356	$122,577
Expenditures During FY 05:	$57,774	$197,747	$115,565
Per Capita Revenue:	$8	$52	$35
Per Capita Expenditures:	$12	$53	$34
Revenues over (under) Expenditures:	-$19,722	$2,609	$1,993
Ratio of Fund Balance to Expenditures:	46.62%	105.28%	59.88%
Ending Fund Balance for FY 05:	$26,937	$121,175	$57,596
Per Capita Ending Fund Balance:	$5	$41	$18

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,230	$
Total Unreserved Funds:	$	$23,589	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$28,171	$
Total Unrestricted Net Assets:	$	$121,862	$

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	$	$199,419	$
Per Capita Debt:	$	$43	$
General Obligation Debt over EAV:	0.00%	0.15%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	$	$34,380	$
Per Capita Beginning Retained Earnings for FY 05:	$	$4	$
Revenue Collected During FY 05:	$	$21,321	$
Expenditures During FY 05:	$	$21,989	$
Per Capita Revenue:	$	$2	$
Per Capita Expenditures:	$	$2	$
Operating Income (loss):	$	-$669	$
Ratio of Retained Earnings to Expenditures:	0.00%	4.79%	0.00%
Ending Retained Earnings for FY 05:	$	$36,799	$
Per Capita Ending Retained Earnings:	$	$5	$

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Springfield Park District

Unit Code: 083/010/12 **County:** SANGAMON

Fiscal Year End:	4/30/2005
Accounting Method:	Cash With Assets
Appropriation or Budget:	$15,948,093
Equalized Assessed Valuation:	$1,878,882,637
Population:	115,000
Employees:	
Full Time:	103
Part Time:	240
Salaries Paid:	$5,392,054

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	**$2,344,096**	$1,473,073	$817,523
Per Capita Beginning Fund Balance:	**$20**	$52	$34
Revenue Collected During FY 05:	**$10,363,169**	$4,901,101	$2,791,913
Expenditures During FY 05:	**$11,111,214**	$4,572,233	$2,920,731
Per Capita Revenue:	**$90**	$167	$129
Per Capita Expenditures:	**$97**	$154	$123
Revenues over (under) Expenditures:	**-$748,045**	$328,868	$99,648
Ratio of Fund Balance to Expenditures:	**11.90%**	43.77%	30.79%
Ending Fund Balance for FY 05:	**$1,322,487**	$1,769,065	$867,720
Per Capita Ending Fund Balance:	**$11**	$68	$37

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$1,395	$
Total Unreserved Funds:	**$**	$2,013	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$2,644,820**	$1,051,411	$129,204
Total Unrestricted Net Assets:	**-$179,816**	$3,131,251	$1,435,621

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	**$10,062,624**	$9,030,667	$5,752,644
Per Capita Debt:	**$88**	$316	$211
General Obligation Debt over EAV:	**0.29%**	0.69%	0.39%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	**$**	$1,340,542	$
Per Capita Beginning Retained Earnings for FY 05:	**$**	$37	$
Revenue Collected During FY 05:	**$**	$709,117	$
Expenditures During FY 05:	**$**	$737,760	$
Per Capita Revenue:	**$**	$23	$
Per Capita Expenditures:	**$**	$23	$
Operating Income (loss):	**$**	-$28,643	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	75.21%	0.00%
Ending Retained Earnings for FY 05:	**$**	$1,563,231	$
Per Capita Ending Retained Earnings:	**$**	$43	$

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: St. Charles Park District

Unit Code: 045/080/12 **County:** KANE

Fiscal Year End:	3/31/2005
Accounting Method:	Modified Accrual
Appropriation or Budget:	$19,287,700
Equalized Assessed Valuation:	$1,826,906,991
Population:	28,000
Employees:	
Full Time:	60
Part Time:	240
Salaries Paid:	$3,640,808

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$4,998,338	$1,473,073	$817,523
Per Capita Beginning Fund Balance:	$179	$52	$34
Revenue Collected During FY 05:	$8,887,745	$4,901,101	$2,791,913
Expenditures During FY 05:	$6,388,299	$4,572,233	$2,920,731
Per Capita Revenue:	$317	$167	$129
Per Capita Expenditures:	$228	$154	$123
Revenues over (under) Expenditures:	$2,499,446	$328,868	$99,648
Ratio of Fund Balance to Expenditures:	54.58%	43.77%	30.79%
Ending Fund Balance for FY 05:	$3,486,521	$1,769,065	$867,720
Per Capita Ending Fund Balance:	$125	$68	$37

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$1,395	$
Total Unreserved Funds:	$	$2,013	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,051,411	$129,204
Total Unrestricted Net Assets:	$20,408,134	$3,131,251	$1,435,621

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	**$30,325,000**	$9,030,667	$5,752,644
Per Capita Debt:	**$1,083**	$316	$211
General Obligation Debt over EAV:	**1.03%**	0.69%	0.39%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	**$3,041,073**	$1,340,542	$
Per Capita Beginning Retained Earnings for FY 05:	**$109**	$37	$
Revenue Collected During FY 05:	**$1,160,565**	$709,117	$
Expenditures During FY 05:	**$1,214,329**	$737,760	$
Per Capita Revenue:	**$41**	$23	$
Per Capita Expenditures:	**$43**	$23	$
Operating Income (loss):	**-$53,764**	-$28,643	$
Ratio of Retained Earnings to Expenditures:	**270.10%**	75.21%	0.00%
Ending Retained Earnings for FY 05:	**$3,279,895**	$1,563,231	$
Per Capita Ending Retained Earnings:	**$117**	$43	$

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: St. Jacob Park District

Unit Code: 057/025/12 **County:** MADISON

Fiscal Year End:	3/31/2005
Accounting Method:	Cash
Appropriation or Budget:	$199,986
Equalized Assessed Valuation:	$33,884,592
Population:	2,102
Employees:	
Full Time:	
Part Time:	2
Salaries Paid:	$7,495

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	**$86,696**	$113,467	$55,212
Per Capita Beginning Fund Balance:	**$41**	$41	$18
Revenue Collected During FY 05:	**$49,967**	$200,356	$122,577
Expenditures During FY 05:	**$99,430**	$197,747	$115,565
Per Capita Revenue:	**$24**	$52	$35
Per Capita Expenditures:	**$47**	$53	$34
Revenues over (under) Expenditures:	**-$49,463**	$2,609	$1,993
Ratio of Fund Balance to Expenditures:	**37.45%**	105.28%	59.88%
Ending Fund Balance for FY 05:	**$37,233**	$121,175	$57,596
Per Capita Ending Fund Balance:	**$18**	$41	$18

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$9,230	$
Total Unreserved Funds:	**$**	$23,589	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$28,171	$
Total Unrestricted Net Assets:	**$**	$121,862	$

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	$	$199,419	$
Per Capita Debt:	$	$43	$
General Obligation Debt over EAV:	0.00%	0.15%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	$	$34,380	$
Per Capita Beginning Retained Earnings for FY 05:	$	$4	$
Revenue Collected During FY 05:	$	$21,321	$
Expenditures During FY 05:	$	$21,989	$
Per Capita Revenue:	$	$2	$
Per Capita Expenditures:	$	$2	$
Operating Income (loss):	$	-$669	$
Ratio of Retained Earnings to Expenditures:	0.00%	4.79%	0.00%
Ending Retained Earnings for FY 05:	$	$36,799	$
Per Capita Ending Retained Earnings:	$	$5	$

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Stites Park District

Unit Code: 088/040/12 **County:** ST. CLAIR

Fiscal Year End: 3/31/2005

Accounting Method: Cash With Assets

Appropriation or Budget: $36,404

Equalized Assessed Valuation: $8,769,750

Population: 676

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$84,523	$113,467	$55,212
Per Capita Beginning Fund Balance:	$125	$41	$18
Revenue Collected During FY 05:	$83,739	$200,356	$122,577
Expenditures During FY 05:	$80,237	$197,747	$115,565
Per Capita Revenue:	$124	$52	$35
Per Capita Expenditures:	$119	$53	$34
Revenues over (under) Expenditures:	$3,502	$2,609	$1,993
Ratio of Fund Balance to Expenditures:	109.71%	105.28%	59.88%
Ending Fund Balance for FY 05:	$88,025	$121,175	$57,596
Per Capita Ending Fund Balance:	$130	$41	$18

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,230	$
Total Unreserved Funds:	$88,025	$23,589	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$28,171	$
Total Unrestricted Net Assets:	$	$121,862	$

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	$	$199,419	$
Per Capita Debt:	$	$43	$
General Obligation Debt over EAV:	0.00%	0.15%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	$	$34,380	$
Per Capita Beginning Retained Earnings for FY 05:	$	$4	$
Revenue Collected During FY 05:	$	$21,321	$
Expenditures During FY 05:	$	$21,989	$
Per Capita Revenue:	$	$2	$
Per Capita Expenditures:	$	$2	$
Operating Income (loss):	$	-$669	$
Ratio of Retained Earnings to Expenditures:	0.00%	4.79%	0.00%
Ending Retained Earnings for FY 05:	$	$36,799	$
Per Capita Ending Retained Earnings:	$	$5	$

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Stockton Park District

Unit Code: 043/020/12 **County:** JO DAVIESS

Fiscal Year End:	4/30/2005
Accounting Method:	Cash
Appropriation or Budget:	$120,905
Equalized Assessed Valuation:	$31,684,980
Population:	3,500
Employees:	
Full Time:	1
Part Time:	15
Salaries Paid:	$46,023

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$75,210	$113,467	$55,212
Per Capita Beginning Fund Balance:	$21	$41	$18
Revenue Collected During FY 05:	$190,351	$200,356	$122,577
Expenditures During FY 05:	$196,958	$197,747	$115,565
Per Capita Revenue:	$54	$52	$35
Per Capita Expenditures:	$56	$53	$34
Revenues over (under) Expenditures:	-$6,607	$2,609	$1,993
Ratio of Fund Balance to Expenditures:	27.22%	105.28%	59.88%
Ending Fund Balance for FY 05:	$53,603	$121,175	$57,596
Per Capita Ending Fund Balance:	$15	$41	$18

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,230	$
Total Unreserved Funds:	$53,603	$23,589	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$28,171	$
Total Unrestricted Net Assets:	$	$121,862	$

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	$	$199,419	$
Per Capita Debt:	$	$43	$
General Obligation Debt over EAV:	0.00%	0.15%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	$	$34,380	$
Per Capita Beginning Retained Earnings for FY 05:	$	$4	$
Revenue Collected During FY 05:	$	$21,321	$
Expenditures During FY 05:	$	$21,989	$
Per Capita Revenue:	$	$2	$
Per Capita Expenditures:	$	$2	$
Operating Income (loss):	$	-$669	$
Ratio of Retained Earnings to Expenditures:	0.00%	4.79%	0.00%
Ending Retained Earnings for FY 05:	$	$36,799	$
Per Capita Ending Retained Earnings:	$	$5	$

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Stonington Park District

Unit Code: 011/009/12 **County:** CHRISTIAN

Fiscal Year End: 10/31/2005

Accounting Method: Cash

Appropriation or Budget: $41,550

Equalized Assessed Valuation: $14,920,810

Population: 1,300

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$41,198	$113,467	$55,212
Per Capita Beginning Fund Balance:	$32	$41	$18
Revenue Collected During FY 05:	$32,998	$200,356	$122,577
Expenditures During FY 05:	$21,438	$197,747	$115,565
Per Capita Revenue:	$25	$52	$35
Per Capita Expenditures:	$16	$53	$34
Revenues over (under) Expenditures:	$11,560	$2,609	$1,993
Ratio of Fund Balance to Expenditures:	246.10%	105.28%	59.88%
Ending Fund Balance for FY 05:	$52,758	$121,175	$57,596
Per Capita Ending Fund Balance:	$41	$41	$18

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,230	$
Total Unreserved Funds:	$	$23,589	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$28,171	$
Total Unrestricted Net Assets:	$	$121,862	$

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	$	$199,419	$
Per Capita Debt:	$	$43	$
General Obligation Debt over EAV:	0.00%	0.15%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	$	$34,380	$
Per Capita Beginning Retained Earnings for FY 05:	$	$4	$
Revenue Collected During FY 05:	$	$21,321	$
Expenditures During FY 05:	$	$21,989	$
Per Capita Revenue:	$	$2	$
Per Capita Expenditures:	$	$2	$
Operating Income (loss):	$	-$669	$
Ratio of Retained Earnings to Expenditures:	0.00%	4.79%	0.00%
Ending Retained Earnings for FY 05:	$	$36,799	$
Per Capita Ending Retained Earnings:	$	$5	$

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Streamwood Park District

Unit Code: 016/740/12 **County:** COOK

Fiscal Year End:	4/30/2005
Accounting Method:	Modified Accrual
Appropriation or Budget:	$10,499,521
Equalized Assessed Valuation:	$648,248,919
Population:	26,100
Employees:	
Full Time:	17
Part Time:	126
Salaries Paid:	$1,794,482

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$928,904	$1,473,073	$817,523
Per Capita Beginning Fund Balance:	$36	$52	$34
Revenue Collected During FY 05:	$3,832,322	$4,901,101	$2,791,913
Expenditures During FY 05:	$3,685,368	$4,572,233	$2,920,731
Per Capita Revenue:	$147	$167	$129
Per Capita Expenditures:	$141	$154	$123
Revenues over (under) Expenditures:	$146,954	$328,868	$99,648
Ratio of Fund Balance to Expenditures:	18.34%	43.77%	30.79%
Ending Fund Balance for FY 05:	$675,858	$1,769,065	$867,720
Per Capita Ending Fund Balance:	$26	$68	$37

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$1,395	$
Total Unreserved Funds:	$	$2,013	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$1,143,646	$1,051,411	$129,204
Total Unrestricted Net Assets:	$675,857	$3,131,251	$1,435,621

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	**$11,364,000**	$9,030,667	$5,752,644
Per Capita Debt:	**$435**	$316	$211
General Obligation Debt over EAV:	**0.42%**	0.69%	0.39%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	**$**	$1,340,542	$
Per Capita Beginning Retained Earnings for FY 05:	**$**	$37	$
Revenue Collected During FY 05:	**$**	$709,117	$
Expenditures During FY 05:	**$**	$737,760	$
Per Capita Revenue:	**$**	$23	$
Per Capita Expenditures:	**$**	$23	$
Operating Income (loss):	**$**	-$28,643	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	75.21%	0.00%
Ending Retained Earnings for FY 05:	**$**	$1,563,231	$
Per Capita Ending Retained Earnings:	**$**	$43	$

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Sugar Grove Park District

Unit Code: 045/020/12 **County:** KANE

Fiscal Year End:	12/31/2005
Accounting Method:	Modified Accrual
Appropriation or Budget:	$1,040,000
Equalized Assessed Valuation:	$321,490,331
Population:	9,000
Employees:	
Full Time:	5
Part Time:	30
Salaries Paid:	$388,695

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$319,663	$1,473,073	$817,523
Per Capita Beginning Fund Balance:	$36	$52	$34
Revenue Collected During FY 05:	$1,097,877	$4,901,101	$2,791,913
Expenditures During FY 05:	$1,421,578	$4,572,233	$2,920,731
Per Capita Revenue:	$122	$167	$129
Per Capita Expenditures:	$158	$154	$123
Revenues over (under) Expenditures:	-$323,701	$328,868	$99,648
Ratio of Fund Balance to Expenditures:	30.67%	43.77%	30.79%
Ending Fund Balance for FY 05:	$435,962	$1,769,065	$867,720
Per Capita Ending Fund Balance:	$48	$68	$37

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$1,395	$
Total Unreserved Funds:	$	$2,013	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$259,075	$1,051,411	$129,204
Total Unrestricted Net Assets:	$176,362	$3,131,251	$1,435,621

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	**$406,233**	$9,030,667	$5,752,644
Per Capita Debt:	**$45**	$316	$211
General Obligation Debt over EAV:	**0.00%**	0.69%	0.39%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	**$**	$1,340,542	$
Per Capita Beginning Retained Earnings for FY 05:	**$**	$37	$
Revenue Collected During FY 05:	**$**	$709,117	$
Expenditures During FY 05:	**$**	$737,760	$
Per Capita Revenue:	**$**	$23	$
Per Capita Expenditures:	**$**	$23	$
Operating Income (loss):	**$**	-$28,643	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	75.21%	0.00%
Ending Retained Earnings for FY 05:	**$**	$1,563,231	$
Per Capita Ending Retained Earnings:	**$**	$43	$

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Summit Park District

Unit Code: 016/750/12 **County:** COOK

Fiscal Year End:	4/30/2005
Accounting Method:	Cash With Assets
Appropriation or Budget:	$4,207,250
Equalized Assessed Valuation:	$122,983,747
Population:	10,391
Employees:	
Full Time:	4
Part Time:	24
Salaries Paid:	$198,586

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$266,389	$113,467	$55,212
Per Capita Beginning Fund Balance:	$26	$41	$18
Revenue Collected During FY 05:	$530,145	$200,356	$122,577
Expenditures During FY 05:	$600,528	$197,747	$115,565
Per Capita Revenue:	$51	$52	$35
Per Capita Expenditures:	$58	$53	$34
Revenues over (under) Expenditures:	-$70,383	$2,609	$1,993
Ratio of Fund Balance to Expenditures:	82.06%	105.28%	59.88%
Ending Fund Balance for FY 05:	$492,788	$121,175	$57,596
Per Capita Ending Fund Balance:	$47	$41	$18

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,230	$
Total Unreserved Funds:	$	$23,589	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$28,171	$
Total Unrestricted Net Assets:	$21,372	$121,862	$

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	**$470,000**	$199,419	$
Per Capita Debt:	**$45**	$43	$
General Obligation Debt over EAV:	**0.38%**	0.15%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	$	$34,380	$
Per Capita Beginning Retained Earnings for FY 05:	$	$4	$
Revenue Collected During FY 05:	$	$21,321	$
Expenditures During FY 05:	$	$21,989	$
Per Capita Revenue:	$	$2	$
Per Capita Expenditures:	$	$2	$
Operating Income (loss):	$	-$669	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	4.79%	0.00%
Ending Retained Earnings for FY 05:	$	$36,799	$
Per Capita Ending Retained Earnings:	$	$5	$

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Sumpter Township Park District

Unit Code: 018/010/12 **County:** Cumberland

Fiscal Year End:	6/30/2005
Accounting Method:	Cash
Appropriation or Budget:	$23,282
Equalized Assessed Valuation:	$14,430,195
Population:	1,900
Employees:	
Full Time:	
Part Time:	13
Salaries Paid:	$4,310

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$50,693	$113,467	$55,212
Per Capita Beginning Fund Balance:	$27	$41	$18
Revenue Collected During FY 05:	$24,796	$200,356	$122,577
Expenditures During FY 05:	$47,162	$197,747	$115,565
Per Capita Revenue:	$13	$52	$35
Per Capita Expenditures:	$25	$53	$34
Revenues over (under) Expenditures:	-$22,366	$2,609	$1,993
Ratio of Fund Balance to Expenditures:	60.06%	105.28%	59.88%
Ending Fund Balance for FY 05:	$28,327	$121,175	$57,596
Per Capita Ending Fund Balance:	$15	$41	$18

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,230	$
Total Unreserved Funds:	$	$23,589	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$28,171	$
Total Unrestricted Net Assets:	$	$121,862	$

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	$	$199,419	$
Per Capita Debt:	$	$43	$
General Obligation Debt over EAV:	0.00%	0.15%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	$	$34,380	$
Per Capita Beginning Retained Earnings for FY 05:	$	$4	$
Revenue Collected During FY 05:	$	$21,321	$
Expenditures During FY 05:	$	$21,989	$
Per Capita Revenue:	$	$2	$
Per Capita Expenditures:	$	$2	$
Operating Income (loss):	$	-$669	$
Ratio of Retained Earnings to Expenditures:	0.00%	4.79%	0.00%
Ending Retained Earnings for FY 05:	$	$36,799	$
Per Capita Ending Retained Earnings:	$	$5	$

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Sycamore Park District

Unit Code: 019/050/12 **County:** DEKALB

Fiscal Year End: 12/31/2005

Accounting Method: Modified Accrual

Appropriation or Budget: $3,930,884

Equalized Assessed Valuation: $286,553,419

Population: 15,000

Employees:

Full Time: 15

Part Time: 154

Salaries Paid: $479,130

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$401,555	$1,473,073	$817,523
Per Capita Beginning Fund Balance:	$27	$52	$34
Revenue Collected During FY 05:	$1,878,065	$4,901,101	$2,791,913
Expenditures During FY 05:	$2,121,720	$4,572,233	$2,920,731
Per Capita Revenue:	$125	$167	$129
Per Capita Expenditures:	$141	$154	$123
Revenues over (under) Expenditures:	-$243,655	$328,868	$99,648
Ratio of Fund Balance to Expenditures:	7.91%	43.77%	30.79%
Ending Fund Balance for FY 05:	$167,812	$1,769,065	$867,720
Per Capita Ending Fund Balance:	$11	$68	$37

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$1,395	$
Total Unreserved Funds:	$	$2,013	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$1,256,502	$1,051,411	$129,204
Total Unrestricted Net Assets:	-$184,829	$3,131,251	$1,435,621

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	**$506,965**	$9,030,667	$5,752,644
Per Capita Debt:	**$34**	$316	$211
General Obligation Debt over EAV:	**0.18%**	0.69%	0.39%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	**$**	$1,340,542	$
Per Capita Beginning Retained Earnings for FY 05:	**$**	$37	$
Revenue Collected During FY 05:	**$**	$709,117	$
Expenditures During FY 05:	**$**	$737,760	$
Per Capita Revenue:	**$**	$23	$
Per Capita Expenditures:	**$**	$23	$
Operating Income (loss):	**$**	-$28,643	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	75.21%	0.00%
Ending Retained Earnings for FY 05:	**$**	$1,563,231	$
Per Capita Ending Retained Earnings:	**$**	$43	$

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Taylorville Comm Pleasure Driveway Park District

Unit Code: 011/010/12 **County:** CHRISTIAN

Fiscal Year End:	2/28/2005
Accounting Method:	Modified Accrual
Appropriation or Budget:	$1,458,099
Equalized Assessed Valuation:	$162,474,751
Population:	25,000
Employees:	
Full Time:	10
Part Time:	20
Salaries Paid:	$500,569

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$303,717	$113,467	$55,212
Per Capita Beginning Fund Balance:	$12	$41	$18
Revenue Collected During FY 05:	$631,978	$200,356	$122,577
Expenditures During FY 05:	$574,836	$197,747	$115,565
Per Capita Revenue:	$25	$52	$35
Per Capita Expenditures:	$23	$53	$34
Revenues over (under) Expenditures:	$57,142	$2,609	$1,993
Ratio of Fund Balance to Expenditures:	62.78%	105.28%	59.88%
Ending Fund Balance for FY 05:	$360,859	$121,175	$57,596
Per Capita Ending Fund Balance:	$14	$41	$18

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,230	$
Total Unreserved Funds:	$	$23,589	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$456,341	$28,171	$
Total Unrestricted Net Assets:	$62,161	$121,862	$

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	**$897,203**	$199,419	$
Per Capita Debt:	**$36**	$43	$
General Obligation Debt over EAV:	**0.30%**	0.15%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	**$385,790**	$34,380	$
Per Capita Beginning Retained Earnings for FY 05:	**$15**	$4	$
Revenue Collected During FY 05:	**$587,231**	$21,321	$
Expenditures During FY 05:	**$688,003**	$21,989	$
Per Capita Revenue:	**$23**	$2	$
Per Capita Expenditures:	**$28**	$2	$
Operating Income (loss):	**-$100,772**	-$669	$
Ratio of Retained Earnings to Expenditures:	**41.43%**	4.79%	0.00%
Ending Retained Earnings for FY 05:	**$285,018**	$36,799	$
Per Capita Ending Retained Earnings:	**$11**	$5	$

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: The Greater Brownstown Park District

Unit Code: 026/030/12 **County:** Fayette

Fiscal Year End: 4/30/2005

Accounting Method: Cash

Appropriation or Budget: $58,000

Equalized Assessed Valuation: $13,546,721

Population: 1,300

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$32,549	$113,467	$55,212
Per Capita Beginning Fund Balance:	$25	$41	$18
Revenue Collected During FY 05:	$21,108	$200,356	$122,577
Expenditures During FY 05:	$28,022	$197,747	$115,565
Per Capita Revenue:	$16	$52	$35
Per Capita Expenditures:	$22	$53	$34
Revenues over (under) Expenditures:	-$6,914	$2,609	$1,993
Ratio of Fund Balance to Expenditures:	91.48%	105.28%	59.88%
Ending Fund Balance for FY 05:	$25,635	$121,175	$57,596
Per Capita Ending Fund Balance:	$20	$41	$18

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$1,240	$9,230	$
Total Unreserved Funds:	$24,395	$23,589	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$28,171	$
Total Unrestricted Net Assets:	$	$121,862	$

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	$	$199,419	$
Per Capita Debt:	$	$43	$
General Obligation Debt over EAV:	0.00%	0.15%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	$	$34,380	$
Per Capita Beginning Retained Earnings for FY 05:	$	$4	$
Revenue Collected During FY 05:	$	$21,321	$
Expenditures During FY 05:	$	$21,989	$
Per Capita Revenue:	$	$2	$
Per Capita Expenditures:	$	$2	$
Operating Income (loss):	$	-$669	$
Ratio of Retained Earnings to Expenditures:	0.00%	4.79%	0.00%
Ending Retained Earnings for FY 05:	$	$36,799	$
Per Capita Ending Retained Earnings:	$	$5	$

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Tinley Park Park District

Unit Code: 016/760/12 **County:** COOK

Fiscal Year End:	2/28/2005
Accounting Method:	Modified Accrual
Appropriation or Budget:	$13,322,100
Equalized Assessed Valuation:	$1,084,441,333
Population:	48,000
Employees:	
Full Time:	24
Part Time:	100
Salaries Paid:	$1,738,590

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$1,531,728	$1,473,073	$817,523
Per Capita Beginning Fund Balance:	$32	$52	$34
Revenue Collected During FY 05:	$2,956,032	$4,901,101	$2,791,913
Expenditures During FY 05:	$3,378,688	$4,572,233	$2,920,731
Per Capita Revenue:	$62	$167	$129
Per Capita Expenditures:	$70	$154	$123
Revenues over (under) Expenditures:	-$422,656	$328,868	$99,648
Ratio of Fund Balance to Expenditures:	32.83%	43.77%	30.79%
Ending Fund Balance for FY 05:	$1,109,072	$1,769,065	$867,720
Per Capita Ending Fund Balance:	$23	$68	$37

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$1,395	$
Total Unreserved Funds:	$	$2,013	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,051,411	$129,204
Total Unrestricted Net Assets:	$12,102,672	$3,131,251	$1,435,621

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	**$16,706,340**	$9,030,667	$5,752,644
Per Capita Debt:	**$348**	$316	$211
General Obligation Debt over EAV:	**1.46%**	0.69%	0.39%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	**$7,543,684**	$1,340,542	$
Per Capita Beginning Retained Earnings for FY 05:	**$157**	$37	$
Revenue Collected During FY 05:	**$1,063,767**	$709,117	$
Expenditures During FY 05:	**$2,000,390**	$737,760	$
Per Capita Revenue:	**$22**	$23	$
Per Capita Expenditures:	**$42**	$23	$
Operating Income (loss):	**-$936,623**	-$28,643	$
Ratio of Retained Earnings to Expenditures:	**347.51%**	75.21%	0.00%
Ending Retained Earnings for FY 05:	**$6,951,641**	$1,563,231	$
Per Capita Ending Retained Earnings:	**$145**	$43	$

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Toluca Park District

Unit Code: 059/010/12 **County:** MARSHALL

Fiscal Year End: 12/31/2005

Accounting Method: Cash

Appropriation or Budget: $47,593

Equalized Assessed Valuation: $11,680,798

Population: 1,700

Employees:

Full Time:

Part Time: 15

Salaries Paid: $15,832

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$659	$113,467	$55,212
Per Capita Beginning Fund Balance:	$	$41	$18
Revenue Collected During FY 05:	$47,699	$200,356	$122,577
Expenditures During FY 05:	$47,593	$197,747	$115,565
Per Capita Revenue:	$28	$52	$35
Per Capita Expenditures:	$28	$53	$34
Revenues over (under) Expenditures:	$106	$2,609	$1,993
Ratio of Fund Balance to Expenditures:	1.61%	105.28%	59.88%
Ending Fund Balance for FY 05:	$765	$121,175	$57,596
Per Capita Ending Fund Balance:	$	$41	$18

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,230	$
Total Unreserved Funds:	$	$23,589	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$28,171	$
Total Unrestricted Net Assets:	$	$121,862	$

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	**$100,421**	$199,419	$
Per Capita Debt:	**$59**	$43	$
General Obligation Debt over EAV:	**0.00%**	0.15%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	$	$34,380	$
Per Capita Beginning Retained Earnings for FY 05:	$	$4	$
Revenue Collected During FY 05:	$	$21,321	$
Expenditures During FY 05:	$	$21,989	$
Per Capita Revenue:	$	$2	$
Per Capita Expenditures:	$	$2	$
Operating Income (loss):	$	-$669	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	4.79%	0.00%
Ending Retained Earnings for FY 05:	$	$36,799	$
Per Capita Ending Retained Earnings:	$	$5	$

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Tremont Area Park District

Unit Code: 090/070/12 **County:** TAZEWELL

Fiscal Year End:	3/31/2005
Accounting Method:	Cash With Assets
Appropriation or Budget:	$134,340
Equalized Assessed Valuation:	$80,173,296
Population:	4,600
Employees:	
Full Time:	
Part Time:	14
Salaries Paid:	$26,540

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$36,267	$113,467	$55,212
Per Capita Beginning Fund Balance:	$8	$41	$18
Revenue Collected During FY 05:	$124,376	$200,356	$122,577
Expenditures During FY 05:	$100,949	$197,747	$115,565
Per Capita Revenue:	$27	$52	$35
Per Capita Expenditures:	$22	$53	$34
Revenues over (under) Expenditures:	$23,427	$2,609	$1,993
Ratio of Fund Balance to Expenditures:	59.13%	105.28%	59.88%
Ending Fund Balance for FY 05:	$59,694	$121,175	$57,596
Per Capita Ending Fund Balance:	$13	$41	$18

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,230	$
Total Unreserved Funds:	$59,694	$23,589	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$28,171	$
Total Unrestricted Net Assets:	$	$121,862	$

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	$	$199,419	$
Per Capita Debt:	$	$43	$
General Obligation Debt over EAV:	0.00%	0.15%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	$	$34,380	$
Per Capita Beginning Retained Earnings for FY 05:	$	$4	$
Revenue Collected During FY 05:	$	$21,321	$
Expenditures During FY 05:	$	$21,989	$
Per Capita Revenue:	$	$2	$
Per Capita Expenditures:	$	$2	$
Operating Income (loss):	$	-$669	$
Ratio of Retained Earnings to Expenditures:	0.00%	4.79%	0.00%
Ending Retained Earnings for FY 05:	$	$36,799	$
Per Capita Ending Retained Earnings:	$	$5	$

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Tri-State Park Park District

Unit Code: 022/200/12 **County:** DUPAGE

Fiscal Year End: 5/31/2005

Accounting Method: Cash With Assets

Appropriation or Budget: $62,000

Equalized Assessed Valuation: $118,824,039

Population: 3,500

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$91,196	$113,467	$55,212
Per Capita Beginning Fund Balance:	$26	$41	$18
Revenue Collected During FY 05:	$67,676	$200,356	$122,577
Expenditures During FY 05:	$99,486	$197,747	$115,565
Per Capita Revenue:	$19	$52	$35
Per Capita Expenditures:	$28	$53	$34
Revenues over (under) Expenditures:	-$31,810	$2,609	$1,993
Ratio of Fund Balance to Expenditures:	59.69%	105.28%	59.88%
Ending Fund Balance for FY 05:	$59,386	$121,175	$57,596
Per Capita Ending Fund Balance:	$17	$41	$18

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,230	$
Total Unreserved Funds:	$22,922	$23,589	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$28,171	$
Total Unrestricted Net Assets:	$	$121,862	$

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	$	$199,419	$
Per Capita Debt:	$	$43	$
General Obligation Debt over EAV:	0.00%	0.15%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	$	$34,380	$
Per Capita Beginning Retained Earnings for FY 05:	$	$4	$
Revenue Collected During FY 05:	$	$21,321	$
Expenditures During FY 05:	$	$21,989	$
Per Capita Revenue:	$	$2	$
Per Capita Expenditures:	$	$2	$
Operating Income (loss):	$	-$669	$
Ratio of Retained Earnings to Expenditures:	0.00%	4.79%	0.00%
Ending Retained Earnings for FY 05:	$	$36,799	$
Per Capita Ending Retained Earnings:	$	$5	$

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Tri-Township Park District

Unit Code: 057/030/12 **County:** MADISON

Fiscal Year End:	3/31/2005
Accounting Method:	Combination
Appropriation or Budget:	$1,880,365
Equalized Assessed Valuation:	$207,897,962
Population:	13,278
Employees:	
Full Time:	1
Part Time:	10
Salaries Paid:	$89,778

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$402,856	$113,467	$55,212
Per Capita Beginning Fund Balance:	$30	$41	$18
Revenue Collected During FY 05:	$716,502	$200,356	$122,577
Expenditures During FY 05:	$1,122,222	$197,747	$115,565
Per Capita Revenue:	$54	$52	$35
Per Capita Expenditures:	$85	$53	$34
Revenues over (under) Expenditures:	-$405,720	$2,609	$1,993
Ratio of Fund Balance to Expenditures:	60.69%	105.28%	59.88%
Ending Fund Balance for FY 05:	$681,057	$121,175	$57,596
Per Capita Ending Fund Balance:	$51	$41	$18

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,230	$
Total Unreserved Funds:	$	$23,589	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$28,171	$
Total Unrestricted Net Assets:	$681,057	$121,862	$

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	**$821,674**	$199,419	$
Per Capita Debt:	**$62**	$43	$
General Obligation Debt over EAV:	**0.29%**	0.15%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	**$**	$34,380	$
Per Capita Beginning Retained Earnings for FY 05:	**$**	$4	$
Revenue Collected During FY 05:	**$**	$21,321	$
Expenditures During FY 05:	**$**	$21,989	$
Per Capita Revenue:	**$**	$2	$
Per Capita Expenditures:	**$**	$2	$
Operating Income (loss):	**$**	-$669	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	4.79%	0.00%
Ending Retained Earnings for FY 05:	**$**	$36,799	$
Per Capita Ending Retained Earnings:	**$**	$5	$

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Urbana Park District

Unit Code: 010/030/12 **County:** CHAMPAIGN

Fiscal Year End:	4/30/2005
Accounting Method:	Modified Accrual
Appropriation or Budget:	$8,032,930
Equalized Assessed Valuation:	$434,852,020
Population:	37,362
Employees:	
Full Time:	52
Part Time:	419
Salaries Paid:	$2,015,974

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$665,380	$1,473,073	$817,523
Per Capita Beginning Fund Balance:	$18	$52	$34
Revenue Collected During FY 05:	$3,740,001	$4,901,101	$2,791,913
Expenditures During FY 05:	$3,761,601	$4,572,233	$2,920,731
Per Capita Revenue:	$100	$167	$129
Per Capita Expenditures:	$101	$154	$123
Revenues over (under) Expenditures:	-$21,600	$328,868	$99,648
Ratio of Fund Balance to Expenditures:	90.89%	43.77%	30.79%
Ending Fund Balance for FY 05:	$3,418,862	$1,769,065	$867,720
Per Capita Ending Fund Balance:	$92	$68	$37

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$1,395	$
Total Unreserved Funds:	$	$2,013	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$1,896,296	$1,051,411	$129,204
Total Unrestricted Net Assets:	$2,414,080	$3,131,251	$1,435,621

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	**$1,150,000**	$9,030,667	$5,752,644
Per Capita Debt:	**$31**	$316	$211
General Obligation Debt over EAV:	**0.26%**	0.69%	0.39%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	**-$17,192**	$1,340,542	$
Per Capita Beginning Retained Earnings for FY 05:	**$**	$37	$
Revenue Collected During FY 05:	**$383,833**	$709,117	$
Expenditures During FY 05:	**$447,709**	$737,760	$
Per Capita Revenue:	**$10**	$23	$
Per Capita Expenditures:	**$12**	$23	$
Operating Income (loss):	**-$63,876**	-$28,643	$
Ratio of Retained Earnings to Expenditures:	**-0.83%**	75.21%	0.00%
Ending Retained Earnings for FY 05:	**-$3,713**	$1,563,231	$
Per Capita Ending Retained Earnings:	**$**	$43	$

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Valley Park District

Unit Code: 029/050/12 **County:** Fulton

Fiscal Year End: 4/30/2005

Accounting Method: Cash

Appropriation or Budget: $31,600

Equalized Assessed Valuation: $18,356,017

Population: 2,500

Employees:

Full Time:

Part Time: 3

Salaries Paid: $7,451

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$15,244	$113,467	$55,212
Per Capita Beginning Fund Balance:	$6	$41	$18
Revenue Collected During FY 05:	$27,459	$200,356	$122,577
Expenditures During FY 05:	$21,384	$197,747	$115,565
Per Capita Revenue:	$11	$52	$35
Per Capita Expenditures:	$9	$53	$34
Revenues over (under) Expenditures:	$6,075	$2,609	$1,993
Ratio of Fund Balance to Expenditures:	99.70%	105.28%	59.88%
Ending Fund Balance for FY 05:	$21,319	$121,175	$57,596
Per Capita Ending Fund Balance:	$9	$41	$18

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,230	$
Total Unreserved Funds:	$	$23,589	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$28,171	$
Total Unrestricted Net Assets:	$	$121,862	$

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	$	$199,419	$
Per Capita Debt:	$	$43	$
General Obligation Debt over EAV:	0.00%	0.15%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	$	$34,380	$
Per Capita Beginning Retained Earnings for FY 05:	$	$4	$
Revenue Collected During FY 05:	$	$21,321	$
Expenditures During FY 05:	$	$21,989	$
Per Capita Revenue:	$	$2	$
Per Capita Expenditures:	$	$2	$
Operating Income (loss):	$	-$669	$
Ratio of Retained Earnings to Expenditures:	0.00%	4.79%	0.00%
Ending Retained Earnings for FY 05:	$	$36,799	$
Per Capita Ending Retained Earnings:	$	$5	$

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Vandalia Park District

Unit Code: 026/020/12 **County:** FAYETTE

Fiscal Year End:	12/31/2005
Accounting Method:	Combination
Appropriation or Budget:	$288,117
Equalized Assessed Valuation:	$49,388,167
Population:	6,200
Employees:	
Full Time:	3
Part Time:	29
Salaries Paid:	$86,141

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$428,562	$113,467	$55,212
Per Capita Beginning Fund Balance:	$69	$41	$18
Revenue Collected During FY 05:	$306,219	$200,356	$122,577
Expenditures During FY 05:	$280,900	$197,747	$115,565
Per Capita Revenue:	$49	$52	$35
Per Capita Expenditures:	$45	$53	$34
Revenues over (under) Expenditures:	$25,319	$2,609	$1,993
Ratio of Fund Balance to Expenditures:	160.87%	105.28%	59.88%
Ending Fund Balance for FY 05:	$451,881	$121,175	$57,596
Per Capita Ending Fund Balance:	$73	$41	$18

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,230	$
Total Unreserved Funds:	$	$23,589	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$13,616	$28,171	$
Total Unrestricted Net Assets:	$440,227	$121,862	$

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	$	$199,419	$
Per Capita Debt:	$	$43	$
General Obligation Debt over EAV:	0.00%	0.15%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	$	$34,380	$
Per Capita Beginning Retained Earnings for FY 05:	$	$4	$
Revenue Collected During FY 05:	$	$21,321	$
Expenditures During FY 05:	$	$21,989	$
Per Capita Revenue:	$	$2	$
Per Capita Expenditures:	$	$2	$
Operating Income (loss):	$	-$669	$
Ratio of Retained Earnings to Expenditures:	0.00%	4.79%	0.00%
Ending Retained Earnings for FY 05:	$	$36,799	$
Per Capita Ending Retained Earnings:	$	$5	$

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Venice Park District

Unit Code: 057/040/12 **County:** MADISON

Fiscal Year End:	4/30/2005
Accounting Method:	Cash
Appropriation or Budget:	$146,300
Equalized Assessed Valuation:	$
Population:	2,528
Employees:	
Full Time:	3
Part Time:	2
Salaries Paid:	$44,829

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	**$49,235**	$113,467	$55,212
Per Capita Beginning Fund Balance:	**$19**	$41	$18
Revenue Collected During FY 05:	**$140,621**	$200,356	$122,577
Expenditures During FY 05:	**$116,258**	$197,747	$115,565
Per Capita Revenue:	**$56**	$52	$35
Per Capita Expenditures:	**$46**	$53	$34
Revenues over (under) Expenditures:	**$24,363**	$2,609	$1,993
Ratio of Fund Balance to Expenditures:	**63.51%**	105.28%	59.88%
Ending Fund Balance for FY 05:	**$73,830**	$121,175	$57,596
Per Capita Ending Fund Balance:	**$29**	$41	$18

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$9,230	$
Total Unreserved Funds:	**$73,830**	$23,589	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$28,171	$
Total Unrestricted Net Assets:	**$**	$121,862	$

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	$	$199,419	$
Per Capita Debt:	$	$43	$
General Obligation Debt over EAV:	0.00%	0.15%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	$	$34,380	$
Per Capita Beginning Retained Earnings for FY 05:	$	$4	$
Revenue Collected During FY 05:	$	$21,321	$
Expenditures During FY 05:	$	$21,989	$
Per Capita Revenue:	$	$2	$
Per Capita Expenditures:	$	$2	$
Operating Income (loss):	$	-$669	$
Ratio of Retained Earnings to Expenditures:	0.00%	4.79%	0.00%
Ending Retained Earnings for FY 05:	$	$36,799	$
Per Capita Ending Retained Earnings:	$	$5	$

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Vernon Hills Park District

Unit Code: 049/097/12 **County:** LAKE

Fiscal Year End:	5/31/2005
Accounting Method:	Modified Accrual
Appropriation or Budget:	$8,193,304
Equalized Assessed Valuation:	$1,006,212,195
Population:	23,911
Employees:	
Full Time:	25
Part Time:	270
Salaries Paid:	$1,776,253

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	**$920,936**	$1,473,073	$817,523
Per Capita Beginning Fund Balance:	**$39**	$52	$34
Revenue Collected During FY 05:	**$4,356,942**	$4,901,101	$2,791,913
Expenditures During FY 05:	**$4,018,057**	$4,572,233	$2,920,731
Per Capita Revenue:	**$182**	$167	$129
Per Capita Expenditures:	**$168**	$154	$123
Revenues over (under) Expenditures:	**$338,885**	$328,868	$99,648
Ratio of Fund Balance to Expenditures:	**7.02%**	43.77%	30.79%
Ending Fund Balance for FY 05:	**$282,056**	$1,769,065	$867,720
Per Capita Ending Fund Balance:	**$12**	$68	$37

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$1,395	$
Total Unreserved Funds:	**$**	$2,013	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$1,051,411	$129,204
Total Unrestricted Net Assets:	**$4,474,342**	$3,131,251	$1,435,621

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	**$8,000,600**	$9,030,667	$5,752,644
Per Capita Debt:	**$335**	$316	$211
General Obligation Debt over EAV:	**0.09%**	0.69%	0.39%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	**$**	$1,340,542	$
Per Capita Beginning Retained Earnings for FY 05:	**$**	$37	$
Revenue Collected During FY 05:	**$**	$709,117	$
Expenditures During FY 05:	**$**	$737,760	$
Per Capita Revenue:	**$**	$23	$
Per Capita Expenditures:	**$**	$23	$
Operating Income (loss):	**$**	-$28,643	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	75.21%	0.00%
Ending Retained Earnings for FY 05:	**$**	$1,563,231	$
Per Capita Ending Retained Earnings:	**$**	$43	$

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Veterans Park District

Unit Code: 016/770/12 **County:** COOK

Fiscal Year End:	4/30/2005
Accounting Method:	Modified Accrual
Appropriation or Budget:	$5,293,901
Equalized Assessed Valuation:	$994,451,196
Population:	25,000
Employees:	
Full Time:	34
Part Time:	131
Salaries Paid:	$1,788,239

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	-$1,787,447	$1,473,073	$817,523
Per Capita Beginning Fund Balance:	-$71	$52	$34
Revenue Collected During FY 05:	$3,598,187	$4,901,101	$2,791,913
Expenditures During FY 05:	$3,584,172	$4,572,233	$2,920,731
Per Capita Revenue:	$144	$167	$129
Per Capita Expenditures:	$143	$154	$123
Revenues over (under) Expenditures:	$14,015	$328,868	$99,648
Ratio of Fund Balance to Expenditures:	-49.27%	43.77%	30.79%
Ending Fund Balance for FY 05:	-$1,765,904	$1,769,065	$867,720
Per Capita Ending Fund Balance:	-$71	$68	$37

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$1,395	$
Total Unreserved Funds:	$	$2,013	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$1,143,281	$1,051,411	$129,204
Total Unrestricted Net Assets:	$1,647,109	$3,131,251	$1,435,621

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	**$5,680,000**	$9,030,667	$5,752,644
Per Capita Debt:	**$227**	$316	$211
General Obligation Debt over EAV:	**0.39%**	0.69%	0.39%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	**$**	$1,340,542	$
Per Capita Beginning Retained Earnings for FY 05:	**$**	$37	$
Revenue Collected During FY 05:	**$**	$709,117	$
Expenditures During FY 05:	**$**	$737,760	$
Per Capita Revenue:	**$**	$23	$
Per Capita Expenditures:	**$**	$23	$
Operating Income (loss):	**$**	-$28,643	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	75.21%	0.00%
Ending Retained Earnings for FY 05:	**$**	$1,563,231	$
Per Capita Ending Retained Earnings:	**$**	$43	$

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Walnut Park District

Unit Code: 006/020/12 **County:** BUREAU

Fiscal Year End: 4/30/2005

Accounting Method: Cash With Assets

Appropriation or Budget: $271,388

Equalized Assessed Valuation: $30,127,854

Population: 2,400

Employees:

Full Time: 2

Part Time: 11

Salaries Paid: $87,155

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$30,127	$113,467	$55,212
Per Capita Beginning Fund Balance:	$13	$41	$18
Revenue Collected During FY 05:	$132,221	$200,356	$122,577
Expenditures During FY 05:	$110,843	$197,747	$115,565
Per Capita Revenue:	$55	$52	$35
Per Capita Expenditures:	$46	$53	$34
Revenues over (under) Expenditures:	$21,378	$2,609	$1,993
Ratio of Fund Balance to Expenditures:	46.47%	105.28%	59.88%
Ending Fund Balance for FY 05:	$51,505	$121,175	$57,596
Per Capita Ending Fund Balance:	$21	$41	$18

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,230	$
Total Unreserved Funds:	$51,202	$23,589	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$28,171	$
Total Unrestricted Net Assets:	$	$121,862	$

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	**$101,000**	$199,419	$
Per Capita Debt:	**$42**	$43	$
General Obligation Debt over EAV:	**0.34%**	0.15%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	$	$34,380	$
Per Capita Beginning Retained Earnings for FY 05:	$	$4	$
Revenue Collected During FY 05:	$	$21,321	$
Expenditures During FY 05:	$	$21,989	$
Per Capita Revenue:	$	$2	$
Per Capita Expenditures:	$	$2	$
Operating Income (loss):	$	-$669	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	4.79%	0.00%
Ending Retained Earnings for FY 05:	$	$36,799	$
Per Capita Ending Retained Earnings:	$	$5	$

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Wards Creek Park District

Unit Code: 022/205/12 **County:** DuPage

Fiscal Year End: 10/30/2005

Accounting Method: Cash

Appropriation or Budget: $38,490

Equalized Assessed Valuation: $34,250,470

Population: 1,100

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$256,246	$113,467	$55,212
Per Capita Beginning Fund Balance:	$233	$41	$18
Revenue Collected During FY 05:	$38,916	$200,356	$122,577
Expenditures During FY 05:	$27,136	$197,747	$115,565
Per Capita Revenue:	$35	$52	$35
Per Capita Expenditures:	$25	$53	$34
Revenues over (under) Expenditures:	$11,780	$2,609	$1,993
Ratio of Fund Balance to Expenditures:	987.71%	105.28%	59.88%
Ending Fund Balance for FY 05:	$268,026	$121,175	$57,596
Per Capita Ending Fund Balance:	$244	$41	$18

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$268,025	$9,230	$
Total Unreserved Funds:	$	$23,589	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$28,171	$
Total Unrestricted Net Assets:	$	$121,862	$

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	$	$199,419	$
Per Capita Debt:	$	$43	$
General Obligation Debt over EAV:	0.00%	0.15%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	$	$34,380	$
Per Capita Beginning Retained Earnings for FY 05:	$	$4	$
Revenue Collected During FY 05:	$	$21,321	$
Expenditures During FY 05:	$	$21,989	$
Per Capita Revenue:	$	$2	$
Per Capita Expenditures:	$	$2	$
Operating Income (loss):	$	-$669	$
Ratio of Retained Earnings to Expenditures:	0.00%	4.79%	0.00%
Ending Retained Earnings for FY 05:	$	$36,799	$
Per Capita Ending Retained Earnings:	$	$5	$

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Warrenville Park District

Unit Code: 022/195/12 **County:** DUPAGE

Fiscal Year End:	4/30/2005
Accounting Method:	Modified Accrual
Appropriation or Budget:	$1,000,000,000
Equalized Assessed Valuation:	$6,477,721
Population:	13,363
Employees:	
Full Time:	6
Part Time:	65
Salaries Paid:	$346,709

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	**-$17,716**	$1,473,073	$817,523
Per Capita Beginning Fund Balance:	**-$1**	$52	$34
Revenue Collected During FY 05:	**$1,003,706**	$4,901,101	$2,791,913
Expenditures During FY 05:	**$792,947**	$4,572,233	$2,920,731
Per Capita Revenue:	**$75**	$167	$129
Per Capita Expenditures:	**$59**	$154	$123
Revenues over (under) Expenditures:	**$210,759**	$328,868	$99,648
Ratio of Fund Balance to Expenditures:	**24.35%**	43.77%	30.79%
Ending Fund Balance for FY 05:	**$193,043**	$1,769,065	$867,720
Per Capita Ending Fund Balance:	**$14**	$68	$37

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$1,395	$
Total Unreserved Funds:	**$**	$2,013	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$1,051,411	$129,204
Total Unrestricted Net Assets:	**$3,519,520**	$3,131,251	$1,435,621

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	**$557,127**	$9,030,667	$5,752,644
Per Capita Debt:	**$42**	$316	$211
General Obligation Debt over EAV:	**8.60%**	0.69%	0.39%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	**$**	$1,340,542	$
Per Capita Beginning Retained Earnings for FY 05:	**$**	$37	$
Revenue Collected During FY 05:	**$**	$709,117	$
Expenditures During FY 05:	**$**	$737,760	$
Per Capita Revenue:	**$**	$23	$
Per Capita Expenditures:	**$**	$23	$
Operating Income (loss):	**$**	-$28,643	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	75.21%	0.00%
Ending Retained Earnings for FY 05:	**$**	$1,563,231	$
Per Capita Ending Retained Earnings:	**$**	$43	$

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Warsaw Park District

Unit Code: 034/060/12 **County:** HANCOCK

Fiscal Year End: 5/1/2005

Accounting Method: Cash

Appropriation or Budget: $59,000

Equalized Assessed Valuation: $11,317,925

Population: 1,900

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$23,043	$113,467	$55,212
Per Capita Beginning Fund Balance:	$12	$41	$18
Revenue Collected During FY 05:	$26,068	$200,356	$122,577
Expenditures During FY 05:	$15,738	$197,747	$115,565
Per Capita Revenue:	$14	$52	$35
Per Capita Expenditures:	$8	$53	$34
Revenues over (under) Expenditures:	$10,330	$2,609	$1,993
Ratio of Fund Balance to Expenditures:	212.05%	105.28%	59.88%
Ending Fund Balance for FY 05:	$33,373	$121,175	$57,596
Per Capita Ending Fund Balance:	$18	$41	$18

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,230	$
Total Unreserved Funds:	$	$23,589	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$28,171	$
Total Unrestricted Net Assets:	$	$121,862	$

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	$	$199,419	$
Per Capita Debt:	$	$43	$
General Obligation Debt over EAV:	0.00%	0.15%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	$	$34,380	$
Per Capita Beginning Retained Earnings for FY 05:	$	$4	$
Revenue Collected During FY 05:	$	$21,321	$
Expenditures During FY 05:	$	$21,989	$
Per Capita Revenue:	$	$2	$
Per Capita Expenditures:	$	$2	$
Operating Income (loss):	$	-$669	$
Ratio of Retained Earnings to Expenditures:	0.00%	4.79%	0.00%
Ending Retained Earnings for FY 05:	$	$36,799	$
Per Capita Ending Retained Earnings:	$	$5	$

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Washington Park District

Unit Code: 090/060/12 **County:** TAZEWELL

Fiscal Year End: 6/30/2005

Accounting Method: Modified Accrual

Appropriation or Budget: $2,095,875

Equalized Assessed Valuation: $187,513,976

Population: 15,000

Employees:

Full Time: 5

Part Time: 45

Salaries Paid: $310,353

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$1,549,116	$1,473,073	$817,523
Per Capita Beginning Fund Balance:	$103	$52	$34
Revenue Collected During FY 05:	$1,473,670	$4,901,101	$2,791,913
Expenditures During FY 05:	$1,758,144	$4,572,233	$2,920,731
Per Capita Revenue:	$98	$167	$129
Per Capita Expenditures:	$117	$154	$123
Revenues over (under) Expenditures:	-$284,474	$328,868	$99,648
Ratio of Fund Balance to Expenditures:	118.24%	43.77%	30.79%
Ending Fund Balance for FY 05:	$2,078,804	$1,769,065	$867,720
Per Capita Ending Fund Balance:	$139	$68	$37

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$1,395	$
Total Unreserved Funds:	$	$2,013	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,051,411	$129,204
Total Unrestricted Net Assets:	$2,078,804	$3,131,251	$1,435,621

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	**$370,000**	$9,030,667	$5,752,644
Per Capita Debt:	**$25**	$316	$211
General Obligation Debt over EAV:	**0.20%**	0.69%	0.39%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	**$**	$1,340,542	$
Per Capita Beginning Retained Earnings for FY 05:	**$**	$37	$
Revenue Collected During FY 05:	**$**	$709,117	$
Expenditures During FY 05:	**$**	$737,760	$
Per Capita Revenue:	**$**	$23	$
Per Capita Expenditures:	**$**	$23	$
Operating Income (loss):	**$**	-$28,643	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	75.21%	0.00%
Ending Retained Earnings for FY 05:	**$**	$1,563,231	$
Per Capita Ending Retained Earnings:	**$**	$43	$

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Waterloo Park District

Unit Code: 067/010/12 **County:** MONROE

Fiscal Year End:	4/30/2005
Accounting Method:	Modified Accrual
Appropriation or Budget:	$182,567
Equalized Assessed Valuation:	$156,466,261
Population:	16,000
Employees:	
Full Time:	2
Part Time:	7
Salaries Paid:	$43,918

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$150,726	$113,467	$55,212
Per Capita Beginning Fund Balance:	$9	$41	$18
Revenue Collected During FY 05:	$270,101	$200,356	$122,577
Expenditures During FY 05:	$165,851	$197,747	$115,565
Per Capita Revenue:	$17	$52	$35
Per Capita Expenditures:	$10	$53	$34
Revenues over (under) Expenditures:	$104,250	$2,609	$1,993
Ratio of Fund Balance to Expenditures:	153.74%	105.28%	59.88%
Ending Fund Balance for FY 05:	$254,976	$121,175	$57,596
Per Capita Ending Fund Balance:	$16	$41	$18

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,230	$
Total Unreserved Funds:	$	$23,589	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$2,057	$28,171	$
Total Unrestricted Net Assets:	$254,976	$121,862	$

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	**$111,000**	$199,419	$
Per Capita Debt:	**$7**	$43	$
General Obligation Debt over EAV:	**0.07%**	0.15%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	**-$13,712**	$34,380	$
Per Capita Beginning Retained Earnings for FY 05:	**-$1**	$4	$
Revenue Collected During FY 05:	**$44,281**	$21,321	$
Expenditures During FY 05:	**$67,308**	$21,989	$
Per Capita Revenue:	**$3**	$2	$
Per Capita Expenditures:	**$4**	$2	$
Operating Income (loss):	**-$23,027**	-$669	$
Ratio of Retained Earnings to Expenditures:	**-54.58%**	4.79%	0.00%
Ending Retained Earnings for FY 05:	**-$36,739**	$36,799	$
Per Capita Ending Retained Earnings:	**-$2**	$5	$

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Watseka Park District

Unit Code: 038/030/12 **County:** IROQUOIS

Fiscal Year End:	4/30/2005
Accounting Method:	Cash With Assets
Appropriation or Budget:	$114,500
Equalized Assessed Valuation:	$40,167,027
Population:	6,000
Employees:	
Full Time:	1
Part Time:	10
Salaries Paid:	$38,468

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$121,878	$113,467	$55,212
Per Capita Beginning Fund Balance:	$20	$41	$18
Revenue Collected During FY 05:	$120,908	$200,356	$122,577
Expenditures During FY 05:	$97,264	$197,747	$115,565
Per Capita Revenue:	$20	$52	$35
Per Capita Expenditures:	$16	$53	$34
Revenues over (under) Expenditures:	$23,644	$2,609	$1,993
Ratio of Fund Balance to Expenditures:	149.62%	105.28%	59.88%
Ending Fund Balance for FY 05:	$145,522	$121,175	$57,596
Per Capita Ending Fund Balance:	$24	$41	$18

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,230	$
Total Unreserved Funds:	$	$23,589	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$28,171	$
Total Unrestricted Net Assets:	$145,522	$121,862	$

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	$	$199,419	$
Per Capita Debt:	$	$43	$
General Obligation Debt over EAV:	0.00%	0.15%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	$	$34,380	$
Per Capita Beginning Retained Earnings for FY 05:	$	$4	$
Revenue Collected During FY 05:	$	$21,321	$
Expenditures During FY 05:	$	$21,989	$
Per Capita Revenue:	$	$2	$
Per Capita Expenditures:	$	$2	$
Operating Income (loss):	$	-$669	$
Ratio of Retained Earnings to Expenditures:	0.00%	4.79%	0.00%
Ending Retained Earnings for FY 05:	$	$36,799	$
Per Capita Ending Retained Earnings:	$	$5	$

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Wauconda Park District

Unit Code: 049/100/12 **County:** LAKE

Fiscal Year End:	4/30/2005
Accounting Method:	Modified Accrual
Appropriation or Budget:	$4,115,000
Equalized Assessed Valuation:	$301,070,376
Population:	9,300
Employees:	
Full Time:	11
Part Time:	119
Salaries Paid:	$824,460

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$1,243,524	$1,473,073	$817,523
Per Capita Beginning Fund Balance:	$134	$52	$34
Revenue Collected During FY 05:	$1,732,880	$4,901,101	$2,791,913
Expenditures During FY 05:	$1,583,432	$4,572,233	$2,920,731
Per Capita Revenue:	$186	$167	$129
Per Capita Expenditures:	$170	$154	$123
Revenues over (under) Expenditures:	$149,448	$328,868	$99,648
Ratio of Fund Balance to Expenditures:	86.91%	43.77%	30.79%
Ending Fund Balance for FY 05:	$1,376,192	$1,769,065	$867,720
Per Capita Ending Fund Balance:	$148	$68	$37

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$1,395	$
Total Unreserved Funds:	$	$2,013	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,051,411	$129,204
Total Unrestricted Net Assets:	$2,828,115	$3,131,251	$1,435,621

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	**$752,032**	$9,030,667	$5,752,644
Per Capita Debt:	**$81**	$316	$211
General Obligation Debt over EAV:	**0.25%**	0.69%	0.39%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	**$**	$1,340,542	$
Per Capita Beginning Retained Earnings for FY 05:	**$**	$37	$
Revenue Collected During FY 05:	**$**	$709,117	$
Expenditures During FY 05:	**$**	$737,760	$
Per Capita Revenue:	**$**	$23	$
Per Capita Expenditures:	**$**	$23	$
Operating Income (loss):	**$**	-$28,643	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	75.21%	0.00%
Ending Retained Earnings for FY 05:	**$**	$1,563,231	$
Per Capita Ending Retained Earnings:	**$**	$43	$

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Waukegan Park District

Unit Code: 049/110/12 **County:** LAKE

Fiscal Year End:	4/30/2005
Accounting Method:	Modified Accrual
Appropriation or Budget:	$27,180,000
Equalized Assessed Valuation:	$1,310,626,301
Population:	87,901
Employees:	
Full Time:	60
Part Time:	121
Salaries Paid:	$4,042,624

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$6,238,040	$1,473,073	$817,523
Per Capita Beginning Fund Balance:	$71	$52	$34
Revenue Collected During FY 05:	$9,366,118	$4,901,101	$2,791,913
Expenditures During FY 05:	$5,894,580	$4,572,233	$2,920,731
Per Capita Revenue:	$107	$167	$129
Per Capita Expenditures:	$67	$154	$123
Revenues over (under) Expenditures:	$3,471,538	$328,868	$99,648
Ratio of Fund Balance to Expenditures:	113.59%	43.77%	30.79%
Ending Fund Balance for FY 05:	$6,695,600	$1,769,065	$867,720
Per Capita Ending Fund Balance:	$76	$68	$37

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$1,395	$
Total Unreserved Funds:	$	$2,013	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$18,999,785	$1,051,411	$129,204
Total Unrestricted Net Assets:	$6,695,602	$3,131,251	$1,435,621

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	**$17,229,100**	$9,030,667	$5,752,644
Per Capita Debt:	**$196**	$316	$211
General Obligation Debt over EAV:	**1.30%**	0.69%	0.39%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	**$1,376,415**	$1,340,542	$
Per Capita Beginning Retained Earnings for FY 05:	**$16**	$37	$
Revenue Collected During FY 05:	**$2,782,125**	$709,117	$
Expenditures During FY 05:	**$3,021,179**	$737,760	$
Per Capita Revenue:	**$32**	$23	$
Per Capita Expenditures:	**$34**	$23	$
Operating Income (loss):	**-$239,054**	-$28,643	$
Ratio of Retained Earnings to Expenditures:	**37.48%**	75.21%	0.00%
Ending Retained Earnings for FY 05:	**$1,132,301**	$1,563,231	$
Per Capita Ending Retained Earnings:	**$13**	$43	$

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: West Chicago Park District

Unit Code: 022/210/12 **County:** DUPAGE

Fiscal Year End:	4/30/2005
Accounting Method:	Modified Accrual
Appropriation or Budget:	$4,869,541
Equalized Assessed Valuation:	$805,998,881
Population:	31,500
Employees:	
Full Time:	18
Part Time:	230
Salaries Paid:	$1,218,150

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$464,410	$1,473,073	$817,523
Per Capita Beginning Fund Balance:	$15	$52	$34
Revenue Collected During FY 05:	$2,774,751	$4,901,101	$2,791,913
Expenditures During FY 05:	$2,549,936	$4,572,233	$2,920,731
Per Capita Revenue:	$88	$167	$129
Per Capita Expenditures:	$81	$154	$123
Revenues over (under) Expenditures:	$224,815	$328,868	$99,648
Ratio of Fund Balance to Expenditures:	27.03%	43.77%	30.79%
Ending Fund Balance for FY 05:	$689,225	$1,769,065	$867,720
Per Capita Ending Fund Balance:	$22	$68	$37

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$1,395	$
Total Unreserved Funds:	$	$2,013	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$1,058,324	$1,051,411	$129,204
Total Unrestricted Net Assets:	$111,074	$3,131,251	$1,435,621

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	**$6,192,081**	$9,030,667	$5,752,644
Per Capita Debt:	**$197**	$316	$211
General Obligation Debt over EAV:	**0.08%**	0.69%	0.39%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	**$**	$1,340,542	$
Per Capita Beginning Retained Earnings for FY 05:	**$**	$37	$
Revenue Collected During FY 05:	**$**	$709,117	$
Expenditures During FY 05:	**$**	$737,760	$
Per Capita Revenue:	**$**	$23	$
Per Capita Expenditures:	**$**	$23	$
Operating Income (loss):	**$**	-$28,643	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	75.21%	0.00%
Ending Retained Earnings for FY 05:	**$**	$1,563,231	$
Per Capita Ending Retained Earnings:	**$**	$43	$

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Westchester Park District

Unit Code: 016/780/12 **County:** COOK

Fiscal Year End:	4/30/2005
Accounting Method:	Modified Accrual
Appropriation or Budget:	$2,735,762
Equalized Assessed Valuation:	$472,069,759
Population:	17,400
Employees:	
Full Time:	14
Part Time:	60
Salaries Paid:	$665,961

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$498,816	$1,473,073	$817,523
Per Capita Beginning Fund Balance:	$29	$52	$34
Revenue Collected During FY 05:	$1,973,950	$4,901,101	$2,791,913
Expenditures During FY 05:	$1,946,488	$4,572,233	$2,920,731
Per Capita Revenue:	$113	$167	$129
Per Capita Expenditures:	$112	$154	$123
Revenues over (under) Expenditures:	$27,462	$328,868	$99,648
Ratio of Fund Balance to Expenditures:	38.76%	43.77%	30.79%
Ending Fund Balance for FY 05:	$754,411	$1,769,065	$867,720
Per Capita Ending Fund Balance:	$43	$68	$37

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$1,395	$
Total Unreserved Funds:	$	$2,013	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$140,603	$1,051,411	$129,204
Total Unrestricted Net Assets:	$1,450,370	$3,131,251	$1,435,621

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	**$2,027,575**	$9,030,667	$5,752,644
Per Capita Debt:	**$117**	$316	$211
General Obligation Debt over EAV:	**0.43%**	0.69%	0.39%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	**$467,119**	$1,340,542	$
Per Capita Beginning Retained Earnings for FY 05:	**$27**	$37	$
Revenue Collected During FY 05:	**$158,229**	$709,117	$
Expenditures During FY 05:	**$230,088**	$737,760	$
Per Capita Revenue:	**$9**	$23	$
Per Capita Expenditures:	**$13**	$23	$
Operating Income (loss):	**-$71,859**	-$28,643	$
Ratio of Retained Earnings to Expenditures:	**171.79%**	75.21%	0.00%
Ending Retained Earnings for FY 05:	**$395,260**	$1,563,231	$
Per Capita Ending Retained Earnings:	**$23**	$43	$

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Westdale Park District

Unit Code: 016/790/12 **County:** COOK

Fiscal Year End:	2/14/2005
Accounting Method:	Cash With Assets
Appropriation or Budget:	$195,510
Equalized Assessed Valuation:	$110,514,316,975
Population:	21,682
Employees:	
Full Time:	
Part Time:	5
Salaries Paid:	$33,579

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	**$115,528**	$113,467	$55,212
Per Capita Beginning Fund Balance:	**$5**	$41	$18
Revenue Collected During FY 05:	**$114,299**	$200,356	$122,577
Expenditures During FY 05:	**$187,226**	$197,747	$115,565
Per Capita Revenue:	**$5**	$52	$35
Per Capita Expenditures:	**$9**	$53	$34
Revenues over (under) Expenditures:	**-$72,927**	$2,609	$1,993
Ratio of Fund Balance to Expenditures:	**22.75%**	105.28%	59.88%
Ending Fund Balance for FY 05:	**$42,601**	$121,175	$57,596
Per Capita Ending Fund Balance:	**$2**	$41	$18

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$9,230	$
Total Unreserved Funds:	**$42,601**	$23,589	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$28,171	$
Total Unrestricted Net Assets:	**$**	$121,862	$

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	$	$199,419	$
Per Capita Debt:	$	$43	$
General Obligation Debt over EAV:	0.00%	0.15%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	$	$34,380	$
Per Capita Beginning Retained Earnings for FY 05:	$	$4	$
Revenue Collected During FY 05:	$	$21,321	$
Expenditures During FY 05:	$	$21,989	$
Per Capita Revenue:	$	$2	$
Per Capita Expenditures:	$	$2	$
Operating Income (loss):	$	-$669	$
Ratio of Retained Earnings to Expenditures:	0.00%	4.79%	0.00%
Ending Retained Earnings for FY 05:	$	$36,799	$
Per Capita Ending Retained Earnings:	$	$5	$

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Western Springs Park District

Unit Code: 016/800/12 **County:** COOK

Fiscal Year End:	12/31/2005
Accounting Method:	Cash With Assets
Appropriation or Budget:	$808,622
Equalized Assessed Valuation:	$437,711,383
Population:	12,493
Employees:	
Full Time:	4
Part Time:	2
Salaries Paid:	$157,393

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$183,451	$113,467	$55,212
Per Capita Beginning Fund Balance:	$15	$41	$18
Revenue Collected During FY 05:	$539,959	$200,356	$122,577
Expenditures During FY 05:	$528,990	$197,747	$115,565
Per Capita Revenue:	$43	$52	$35
Per Capita Expenditures:	$42	$53	$34
Revenues over (under) Expenditures:	$10,969	$2,609	$1,993
Ratio of Fund Balance to Expenditures:	38.93%	105.28%	59.88%
Ending Fund Balance for FY 05:	$205,919	$121,175	$57,596
Per Capita Ending Fund Balance:	$16	$41	$18

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,230	$
Total Unreserved Funds:	$	$23,589	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$128,386	$28,171	$
Total Unrestricted Net Assets:	$152,949	$121,862	$

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	**$719,955**	$199,419	$
Per Capita Debt:	**$58**	$43	$
General Obligation Debt over EAV:	**0.15%**	0.15%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	**$**	$34,380	$
Per Capita Beginning Retained Earnings for FY 05:	**$**	$4	$
Revenue Collected During FY 05:	**$**	$21,321	$
Expenditures During FY 05:	**$**	$21,989	$
Per Capita Revenue:	**$**	$2	$
Per Capita Expenditures:	**$**	$2	$
Operating Income (loss):	**$**	-$669	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	4.79%	0.00%
Ending Retained Earnings for FY 05:	**$**	$36,799	$
Per Capita Ending Retained Earnings:	**$**	$5	$

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Westmont Park District

Unit Code: 022/220/12 **County:** DUPAGE

Fiscal Year End:	5/31/2005
Accounting Method:	Modified Accrual
Appropriation or Budget:	$5,632,625
Equalized Assessed Valuation:	$700,000,255
Population:	25,200
Employees:	
Full Time:	20
Part Time:	100
Salaries Paid:	$1,390,695

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$86,846	$1,473,073	$817,523
Per Capita Beginning Fund Balance:	$3	$52	$34
Revenue Collected During FY 05:	$2,422,295	$4,901,101	$2,791,913
Expenditures During FY 05:	$2,466,785	$4,572,233	$2,920,731
Per Capita Revenue:	$96	$167	$129
Per Capita Expenditures:	$98	$154	$123
Revenues over (under) Expenditures:	-$44,490	$328,868	$99,648
Ratio of Fund Balance to Expenditures:	1.75%	43.77%	30.79%
Ending Fund Balance for FY 05:	$43,058	$1,769,065	$867,720
Per Capita Ending Fund Balance:	$2	$68	$37

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$1,395	$
Total Unreserved Funds:	$	$2,013	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$319,089	$1,051,411	$129,204
Total Unrestricted Net Assets:	$184,501	$3,131,251	$1,435,621

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	**$9,205,592**	$9,030,667	$5,752,644
Per Capita Debt:	**$365**	$316	$211
General Obligation Debt over EAV:	**1.31%**	0.69%	0.39%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	**$2,061,359**	$1,340,542	$
Per Capita Beginning Retained Earnings for FY 05:	**$82**	$37	$
Revenue Collected During FY 05:	**$702,511**	$709,117	$
Expenditures During FY 05:	**$904,556**	$737,760	$
Per Capita Revenue:	**$28**	$23	$
Per Capita Expenditures:	**$36**	$23	$
Operating Income (loss):	**-$202,045**	-$28,643	$
Ratio of Retained Earnings to Expenditures:	**228.14%**	75.21%	0.00%
Ending Retained Earnings for FY 05:	**$2,063,621**	$1,563,231	$
Per Capita Ending Retained Earnings:	**$82**	$43	$

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name:	Wheaton Park District
Unit Code:	022/230/12
County:	DUPAGE
Fiscal Year End:	3/31/2005
Accounting Method:	Modified Accrual
Appropriation or Budget:	$54,634,710
Equalized Assessed Valuation:	$1,850,739,954
Population:	55,000
Employees:	
Full Time:	81
Part Time:	1,015
Salaries Paid:	$6,715,671

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	-$608,421	$1,473,073	$817,523
Per Capita Beginning Fund Balance:	-$11	$52	$34
Revenue Collected During FY 05:	$13,312,947	$4,901,101	$2,791,913
Expenditures During FY 05:	$12,365,537	$4,572,233	$2,920,731
Per Capita Revenue:	$242	$167	$129
Per Capita Expenditures:	$225	$154	$123
Revenues over (under) Expenditures:	$947,410	$328,868	$99,648
Ratio of Fund Balance to Expenditures:	2.42%	43.77%	30.79%
Ending Fund Balance for FY 05:	$298,989	$1,769,065	$867,720
Per Capita Ending Fund Balance:	$5	$68	$37

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$1,395	$
Total Unreserved Funds:	$	$2,013	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$11,915,309	$1,051,411	$129,204
Total Unrestricted Net Assets:	-$6,779,554	$3,131,251	$1,435,621

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	**$35,215,510**	$9,030,667	$5,752,644
Per Capita Debt:	**$640**	$316	$211
General Obligation Debt over EAV:	**0.52%**	0.69%	0.39%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	**$14,272,968**	$1,340,542	$
Per Capita Beginning Retained Earnings for FY 05:	**$260**	$37	$
Revenue Collected During FY 05:	**$2,225,396**	$709,117	$
Expenditures During FY 05:	**$2,495,704**	$737,760	$
Per Capita Revenue:	**$40**	$23	$
Per Capita Expenditures:	**$45**	$23	$
Operating Income (loss):	**-$270,308**	-$28,643	$
Ratio of Retained Earnings to Expenditures:	**592.29%**	75.21%	0.00%
Ending Retained Earnings for FY 05:	**$14,781,923**	$1,563,231	$
Per Capita Ending Retained Earnings:	**$269**	$43	$

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Wheeling Park District

Unit Code: 016/820/12 **County:** COOK

Fiscal Year End:	12/31/2005
Accounting Method:	Modified Accrual
Appropriation or Budget:	$13,411,800
Equalized Assessed Valuation:	$1,160,073,367
Population:	40,306
Employees:	
Full Time:	63
Part Time:	502
Salaries Paid:	$4,338,474

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$2,026,103	$1,473,073	$817,523
Per Capita Beginning Fund Balance:	$50	$52	$34
Revenue Collected During FY 05:	$7,088,372	$4,901,101	$2,791,913
Expenditures During FY 05:	$6,105,576	$4,572,233	$2,920,731
Per Capita Revenue:	$176	$167	$129
Per Capita Expenditures:	$151	$154	$123
Revenues over (under) Expenditures:	$982,796	$328,868	$99,648
Ratio of Fund Balance to Expenditures:	37.47%	43.77%	30.79%
Ending Fund Balance for FY 05:	$2,287,569	$1,769,065	$867,720
Per Capita Ending Fund Balance:	$57	$68	$37

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$1,395	$
Total Unreserved Funds:	$	$2,013	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$2,220,243	$1,051,411	$129,204
Total Unrestricted Net Assets:	$855,231	$3,131,251	$1,435,621

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	**$13,630,826**	$9,030,667	$5,752,644
Per Capita Debt:	**$338**	$316	$211
General Obligation Debt over EAV:	**0.50%**	0.69%	0.39%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	**$11,053,226**	$1,340,542	$
Per Capita Beginning Retained Earnings for FY 05:	**$274**	$37	$
Revenue Collected During FY 05:	**$4,053,476**	$709,117	$
Expenditures During FY 05:	**$4,018,994**	$737,760	$
Per Capita Revenue:	**$101**	$23	$
Per Capita Expenditures:	**$100**	$23	$
Operating Income (loss):	**$34,482**	-$28,643	$
Ratio of Retained Earnings to Expenditures:	**276.13%**	75.21%	0.00%
Ending Retained Earnings for FY 05:	**$11,097,708**	$1,563,231	$
Per Capita Ending Retained Earnings:	**$275**	$43	$

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Wildwood Park District

Unit Code: 049/115/12 **County:** LAKE

Fiscal Year End:	4/30/2005
Accounting Method:	Cash With Assets
Appropriation or Budget:	$995,000
Equalized Assessed Valuation:	$91,928,614
Population:	7,000
Employees:	
Full Time:	2
Part Time:	47
Salaries Paid:	$180,199

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$131,960	$113,467	$55,212
Per Capita Beginning Fund Balance:	$19	$41	$18
Revenue Collected During FY 05:	$454,517	$200,356	$122,577
Expenditures During FY 05:	$492,458	$197,747	$115,565
Per Capita Revenue:	$65	$52	$35
Per Capita Expenditures:	$70	$53	$34
Revenues over (under) Expenditures:	-$37,941	$2,609	$1,993
Ratio of Fund Balance to Expenditures:	20.70%	105.28%	59.88%
Ending Fund Balance for FY 05:	$101,949	$121,175	$57,596
Per Capita Ending Fund Balance:	$15	$41	$18

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,230	$
Total Unreserved Funds:	$	$23,589	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$53,993	$28,171	$
Total Unrestricted Net Assets:	$47,956	$121,862	$

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	**$254,333**	$199,419	$
Per Capita Debt:	**$36**	$43	$
General Obligation Debt over EAV:	**0.00%**	0.15%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	$	$34,380	$
Per Capita Beginning Retained Earnings for FY 05:	$	$4	$
Revenue Collected During FY 05:	$	$21,321	$
Expenditures During FY 05:	$	$21,989	$
Per Capita Revenue:	$	$2	$
Per Capita Expenditures:	$	$2	$
Operating Income (loss):	$	-$669	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	4.79%	0.00%
Ending Retained Earnings for FY 05:	$	$36,799	$
Per Capita Ending Retained Earnings:	$	$5	$

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Wilmette Park District

Unit Code: 016/830/12 **County:** COOK

Fiscal Year End:	12/31/2005
Accounting Method:	Modified Accrual
Appropriation or Budget:	$36,351,943
Equalized Assessed Valuation:	$1,494,697,673
Population:	27,600
Employees:	
Full Time:	82
Part Time:	1,142
Salaries Paid:	$7,919,449

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	**$1,709,752**	$1,473,073	$817,523
Per Capita Beginning Fund Balance:	**$62**	$52	$34
Revenue Collected During FY 05:	**$15,868,693**	$4,901,101	$2,791,913
Expenditures During FY 05:	**$14,620,519**	$4,572,233	$2,920,731
Per Capita Revenue:	**$575**	$167	$129
Per Capita Expenditures:	**$530**	$154	$123
Revenues over (under) Expenditures:	**$1,248,174**	$328,868	$99,648
Ratio of Fund Balance to Expenditures:	**22.02%**	43.77%	30.79%
Ending Fund Balance for FY 05:	**$3,219,499**	$1,769,065	$867,720
Per Capita Ending Fund Balance:	**$117**	$68	$37

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$1,395	$
Total Unreserved Funds:	**$**	$2,013	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$1,949,670**	$1,051,411	$129,204
Total Unrestricted Net Assets:	**$4,088,795**	$3,131,251	$1,435,621

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	**$38,169,935**	$9,030,667	$5,752,644
Per Capita Debt:	**$1,383**	$316	$211
General Obligation Debt over EAV:	**2.22%**	0.69%	0.39%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	**$**	$1,340,542	$
Per Capita Beginning Retained Earnings for FY 05:	**$**	$37	$
Revenue Collected During FY 05:	**$**	$709,117	$
Expenditures During FY 05:	**$**	$737,760	$
Per Capita Revenue:	**$**	$23	$
Per Capita Expenditures:	**$**	$23	$
Operating Income (loss):	**$**	-$28,643	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	75.21%	0.00%
Ending Retained Earnings for FY 05:	**$**	$1,563,231	$
Per Capita Ending Retained Earnings:	**$**	$43	$

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Wilmington Island Park District

Unit Code: 099/090/12 **County:** WILL

Fiscal Year End:	4/30/2005
Accounting Method:	Cash With Assets
Appropriation or Budget:	$368,848
Equalized Assessed Valuation:	$77,213,047
Population:	5,100
Employees:	
Full Time:	2
Part Time:	2
Salaries Paid:	$72,684

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$17,663	$113,467	$55,212
Per Capita Beginning Fund Balance:	$3	$41	$18
Revenue Collected During FY 05:	$146,526	$200,356	$122,577
Expenditures During FY 05:	$192,693	$197,747	$115,565
Per Capita Revenue:	$29	$52	$35
Per Capita Expenditures:	$38	$53	$34
Revenues over (under) Expenditures:	-$46,167	$2,609	$1,993
Ratio of Fund Balance to Expenditures:	4.63%	105.28%	59.88%
Ending Fund Balance for FY 05:	$8,929	$121,175	$57,596
Per Capita Ending Fund Balance:	$2	$41	$18

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,230	$
Total Unreserved Funds:	$8,929	$23,589	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$28,171	$
Total Unrestricted Net Assets:	$	$121,862	$

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	**$76,000**	$199,419	$
Per Capita Debt:	**$15**	$43	$
General Obligation Debt over EAV:	**0.10%**	0.15%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	$	$34,380	$
Per Capita Beginning Retained Earnings for FY 05:	$	$4	$
Revenue Collected During FY 05:	$	$21,321	$
Expenditures During FY 05:	$	$21,989	$
Per Capita Revenue:	$	$2	$
Per Capita Expenditures:	$	$2	$
Operating Income (loss):	$	-$669	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	4.79%	0.00%
Ending Retained Earnings for FY 05:	$	$36,799	$
Per Capita Ending Retained Earnings:	$	$5	$

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Winfield Park District

Unit Code: 022/235/12 **County:** DUPAGE

Fiscal Year End:	4/30/2005
Accounting Method:	Modified Accrual
Appropriation or Budget:	$1,871,063
Equalized Assessed Valuation:	$239,128,073
Population:	9,000
Employees:	
Full Time:	6
Part Time:	12
Salaries Paid:	$536,394

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	-$7,623	$1,473,073	$817,523
Per Capita Beginning Fund Balance:	-$1	$52	$34
Revenue Collected During FY 05:	$1,538,647	$4,901,101	$2,791,913
Expenditures During FY 05:	$1,567,845	$4,572,233	$2,920,731
Per Capita Revenue:	$171	$167	$129
Per Capita Expenditures:	$174	$154	$123
Revenues over (under) Expenditures:	-$29,198	$328,868	$99,648
Ratio of Fund Balance to Expenditures:	-5.70%	43.77%	30.79%
Ending Fund Balance for FY 05:	-$89,331	$1,769,065	$867,720
Per Capita Ending Fund Balance:	-$10	$68	$37

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$1,395	$
Total Unreserved Funds:	$	$2,013	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,051,411	$129,204
Total Unrestricted Net Assets:	$1,001,221	$3,131,251	$1,435,621

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	**$5,070,000**	$9,030,667	$5,752,644
Per Capita Debt:	**$563**	$316	$211
General Obligation Debt over EAV:	**0.67%**	0.69%	0.39%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	**$**	$1,340,542	$
Per Capita Beginning Retained Earnings for FY 05:	**$**	$37	$
Revenue Collected During FY 05:	**$**	$709,117	$
Expenditures During FY 05:	**$**	$737,760	$
Per Capita Revenue:	**$**	$23	$
Per Capita Expenditures:	**$**	$23	$
Operating Income (loss):	**$**	-$28,643	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	75.21%	0.00%
Ending Retained Earnings for FY 05:	**$**	$1,563,231	$
Per Capita Ending Retained Earnings:	**$**	$43	$

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Winnebago Park District

Unit Code: 101/030/12 **County:** Winnebago

Fiscal Year End:	12/31/2005
Accounting Method:	Modified Accrual
Appropriation or Budget:	$234,000
Equalized Assessed Valuation:	$77,077,644
Population:	4,000
Employees:	
Full Time:	
Part Time:	4
Salaries Paid:	$30,291

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$238,525	$113,467	$55,212
Per Capita Beginning Fund Balance:	$60	$41	$18
Revenue Collected During FY 05:	$482,435	$200,356	$122,577
Expenditures During FY 05:	$101,232	$197,747	$115,565
Per Capita Revenue:	$121	$52	$35
Per Capita Expenditures:	$25	$53	$34
Revenues over (under) Expenditures:	$381,203	$2,609	$1,993
Ratio of Fund Balance to Expenditures:	612.19%	105.28%	59.88%
Ending Fund Balance for FY 05:	$619,728	$121,175	$57,596
Per Capita Ending Fund Balance:	$155	$41	$18

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,230	$
Total Unreserved Funds:	$	$23,589	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$28,171	$
Total Unrestricted Net Assets:	$619,728	$121,862	$

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	$	$199,419	$
Per Capita Debt:	$	$43	$
General Obligation Debt over EAV:	0.00%	0.15%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	$	$34,380	$
Per Capita Beginning Retained Earnings for FY 05:	$	$4	$
Revenue Collected During FY 05:	$	$21,321	$
Expenditures During FY 05:	$	$21,989	$
Per Capita Revenue:	$	$2	$
Per Capita Expenditures:	$	$2	$
Operating Income (loss):	$	-$669	$
Ratio of Retained Earnings to Expenditures:	0.00%	4.79%	0.00%
Ending Retained Earnings for FY 05:	$	$36,799	$
Per Capita Ending Retained Earnings:	$	$5	$

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Winnetka Park District

Unit Code: 016/840/12 **County:** COOK

Fiscal Year End:	3/31/2005
Accounting Method:	Modified Accrual
Appropriation or Budget:	$8,897,300
Equalized Assessed Valuation:	$1,207,892,953
Population:	14,000
Employees:	
Full Time:	40
Part Time:	300
Salaries Paid:	$3,511,096

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$3,147,350	$1,473,073	$817,523
Per Capita Beginning Fund Balance:	$225	$52	$34
Revenue Collected During FY 05:	$4,200,933	$4,901,101	$2,791,913
Expenditures During FY 05:	$3,585,908	$4,572,233	$2,920,731
Per Capita Revenue:	$300	$167	$129
Per Capita Expenditures:	$256	$154	$123
Revenues over (under) Expenditures:	$615,025	$328,868	$99,648
Ratio of Fund Balance to Expenditures:	105.45%	43.77%	30.79%
Ending Fund Balance for FY 05:	$3,781,392	$1,769,065	$867,720
Per Capita Ending Fund Balance:	$270	$68	$37

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$1,395	$
Total Unreserved Funds:	$	$2,013	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$7,711	$1,051,411	$129,204
Total Unrestricted Net Assets:	$7,744,709	$3,131,251	$1,435,621

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	**$5,752,644**	$9,030,667	$5,752,644
Per Capita Debt:	**$411**	$316	$211
General Obligation Debt over EAV:	**0.27%**	0.69%	0.39%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	**$3,526,581**	$1,340,542	$
Per Capita Beginning Retained Earnings for FY 05:	**$252**	$37	$
Revenue Collected During FY 05:	**$4,000,687**	$709,117	$
Expenditures During FY 05:	**$4,001,137**	$737,760	$
Per Capita Revenue:	**$286**	$23	$
Per Capita Expenditures:	**$286**	$23	$
Operating Income (loss):	**-$450**	-$28,643	$
Ratio of Retained Earnings to Expenditures:	**88.13%**	75.21%	0.00%
Ending Retained Earnings for FY 05:	**$3,526,131**	$1,563,231	$
Per Capita Ending Retained Earnings:	**$252**	$43	$

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: Winslow Park District

Unit Code: 089/040/12 **County:** STEPHENSON

Fiscal Year End: 4/30/2005

Accounting Method: Modified Accrual

Appropriation or Budget: $19,070

Equalized Assessed Valuation: $8,468,654

Population: 750

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$19,279	$113,467	$55,212
Per Capita Beginning Fund Balance:	$26	$41	$18
Revenue Collected During FY 05:	$19,923	$200,356	$122,577
Expenditures During FY 05:	$28,352	$197,747	$115,565
Per Capita Revenue:	$27	$52	$35
Per Capita Expenditures:	$38	$53	$34
Revenues over (under) Expenditures:	-$8,429	$2,609	$1,993
Ratio of Fund Balance to Expenditures:	38.27%	105.28%	59.88%
Ending Fund Balance for FY 05:	$10,850	$121,175	$57,596
Per Capita Ending Fund Balance:	$14	$41	$18

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,230	$
Total Unreserved Funds:	$19,923	$23,589	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$28,171	$
Total Unrestricted Net Assets:	$	$121,862	$

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	$	$199,419	$
Per Capita Debt:	$	$43	$
General Obligation Debt over EAV:	0.00%	0.15%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	$	$34,380	$
Per Capita Beginning Retained Earnings for FY 05:	$	$4	$
Revenue Collected During FY 05:	$	$21,321	$
Expenditures During FY 05:	$	$21,989	$
Per Capita Revenue:	$	$2	$
Per Capita Expenditures:	$	$2	$
Operating Income (loss):	$	-$669	$
Ratio of Retained Earnings to Expenditures:	0.00%	4.79%	0.00%
Ending Retained Earnings for FY 05:	$	$36,799	$
Per Capita Ending Retained Earnings:	$	$5	$

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Wood Dale Park District

Unit Code: 022/240/12 **County:** DUPAGE

Fiscal Year End:	4/30/2005
Accounting Method:	Modified Accrual
Appropriation or Budget:	$4,972,296
Equalized Assessed Valuation:	$589,603,003
Population:	13,500
Employees:	
Full Time:	20
Part Time:	108
Salaries Paid:	$1,703,882

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	**$739,085**	$1,473,073	$817,523
Per Capita Beginning Fund Balance:	**$55**	$52	$34
Revenue Collected During FY 05:	**$2,156,553**	$4,901,101	$2,791,913
Expenditures During FY 05:	**$2,097,206**	$4,572,233	$2,920,731
Per Capita Revenue:	**$160**	$167	$129
Per Capita Expenditures:	**$155**	$154	$123
Revenues over (under) Expenditures:	**$59,347**	$328,868	$99,648
Ratio of Fund Balance to Expenditures:	**36.63%**	43.77%	30.79%
Ending Fund Balance for FY 05:	**$768,209**	$1,769,065	$867,720
Per Capita Ending Fund Balance:	**$57**	$68	$37

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$1,395	$
Total Unreserved Funds:	**$**	$2,013	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$298,816**	$1,051,411	$129,204
Total Unrestricted Net Assets:	**$768,210**	$3,131,251	$1,435,621

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	**$6,299,996**	$9,030,667	$5,752,644
Per Capita Debt:	**$467**	$316	$211
General Obligation Debt over EAV:	**0.57%**	0.69%	0.39%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	**$4,485,121**	$1,340,542	$
Per Capita Beginning Retained Earnings for FY 05:	**$332**	$37	$
Revenue Collected During FY 05:	**$1,633,912**	$709,117	$
Expenditures During FY 05:	**$1,653,241**	$737,760	$
Per Capita Revenue:	**$121**	$23	$
Per Capita Expenditures:	**$122**	$23	$
Operating Income (loss):	**-$19,329**	-$28,643	$
Ratio of Retained Earnings to Expenditures:	**293.04%**	75.21%	0.00%
Ending Retained Earnings for FY 05:	**$4,844,668**	$1,563,231	$
Per Capita Ending Retained Earnings:	**$359**	$43	$

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Woodridge Park District

Unit Code: 022/250/12 **County:** DUPAGE

Fiscal Year End:	4/30/2005
Accounting Method:	Modified Accrual
Appropriation or Budget:	$17,396,700
Equalized Assessed Valuation:	$941,478,911
Population:	35,535
Employees:	
Full Time:	27
Part Time:	309
Salaries Paid:	$2,201,319

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$1,652,426	$1,473,073	$817,523
Per Capita Beginning Fund Balance:	$47	$52	$34
Revenue Collected During FY 05:	$4,237,002	$4,901,101	$2,791,913
Expenditures During FY 05:	$6,332,451	$4,572,233	$2,920,731
Per Capita Revenue:	$119	$167	$129
Per Capita Expenditures:	$178	$154	$123
Revenues over (under) Expenditures:	-$2,095,449	$328,868	$99,648
Ratio of Fund Balance to Expenditures:	30.93%	43.77%	30.79%
Ending Fund Balance for FY 05:	$1,958,352	$1,769,065	$867,720
Per Capita Ending Fund Balance:	$55	$68	$37

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$1,395	$
Total Unreserved Funds:	$	$2,013	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$102,493	$1,051,411	$129,204
Total Unrestricted Net Assets:	$1,806	$3,131,251	$1,435,621

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	**$11,504,515**	$9,030,667	$5,752,644
Per Capita Debt:	**$324**	$316	$211
General Obligation Debt over EAV:	**1.01%**	0.69%	0.39%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	**$3,301,585**	$1,340,542	$
Per Capita Beginning Retained Earnings for FY 05:	**$93**	$37	$
Revenue Collected During FY 05:	**$603,292**	$709,117	$
Expenditures During FY 05:	**$1,285,064**	$737,760	$
Per Capita Revenue:	**$17**	$23	$
Per Capita Expenditures:	**$36**	$23	$
Operating Income (loss):	**-$681,772**	-$28,643	$
Ratio of Retained Earnings to Expenditures:	**203.87%**	75.21%	0.00%
Ending Retained Earnings for FY 05:	**$2,619,813**	$1,563,231	$
Per Capita Ending Retained Earnings:	**$74**	$43	$

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Worth Park District

Unit Code: 016/850/12 **County:** COOK

Fiscal Year End:	4/30/2005
Accounting Method:	Modified Accrual
Appropriation or Budget:	$1,389,200
Equalized Assessed Valuation:	$172,298,005
Population:	11,208
Employees:	
Full Time:	4
Part Time:	26
Salaries Paid:	$363,485

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$558,558	$1,473,073	$817,523
Per Capita Beginning Fund Balance:	$50	$52	$34
Revenue Collected During FY 05:	$892,889	$4,901,101	$2,791,913
Expenditures During FY 05:	$873,670	$4,572,233	$2,920,731
Per Capita Revenue:	$80	$167	$129
Per Capita Expenditures:	$78	$154	$123
Revenues over (under) Expenditures:	$19,219	$328,868	$99,648
Ratio of Fund Balance to Expenditures:	34.69%	43.77%	30.79%
Ending Fund Balance for FY 05:	$303,105	$1,769,065	$867,720
Per Capita Ending Fund Balance:	$27	$68	$37

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$1,395	$
Total Unreserved Funds:	$	$2,013	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$92,950	$1,051,411	$129,204
Total Unrestricted Net Assets:	$88,460	$3,131,251	$1,435,621

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	**$299,999**	$9,030,667	$5,752,644
Per Capita Debt:	**$27**	$316	$211
General Obligation Debt over EAV:	**0.17%**	0.69%	0.39%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	**$**	$1,340,542	$
Per Capita Beginning Retained Earnings for FY 05:	**$**	$37	$
Revenue Collected During FY 05:	**$**	$709,117	$
Expenditures During FY 05:	**$**	$737,760	$
Per Capita Revenue:	**$**	$23	$
Per Capita Expenditures:	**$**	$23	$
Operating Income (loss):	**$**	-$28,643	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	75.21%	0.00%
Ending Retained Earnings for FY 05:	**$**	$1,563,231	$
Per Capita Ending Retained Earnings:	**$**	$43	$

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Less Than 850,000

Local Government Profile

Unit Name: York Center Park District

Unit Code: 022/260/12 **County:** DUPAGE

Fiscal Year End: 4/30/2005

Accounting Method: Modified Accrual

Appropriation or Budget: $1,205,927

Equalized Assessed Valuation: $214,024,740

Population: 4,000

Employees:

Full Time: 5

Part Time: 15

Salaries Paid: $335,189

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$304,689	$113,467	$55,212
Per Capita Beginning Fund Balance:	$76	$41	$18
Revenue Collected During FY 05:	$788,224	$200,356	$122,577
Expenditures During FY 05:	$783,142	$197,747	$115,565
Per Capita Revenue:	$197	$52	$35
Per Capita Expenditures:	$196	$53	$34
Revenues over (under) Expenditures:	$5,082	$2,609	$1,993
Ratio of Fund Balance to Expenditures:	39.55%	105.28%	59.88%
Ending Fund Balance for FY 05:	$309,771	$121,175	$57,596
Per Capita Ending Fund Balance:	$77	$41	$18

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$9,230	$
Total Unreserved Funds:	$	$23,589	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$159,554	$28,171	$
Total Unrestricted Net Assets:	$309,769	$121,862	$

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	**$95,000**	$199,419	$
Per Capita Debt:	**$24**	$43	$
General Obligation Debt over EAV:	**0.04%**	0.15%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	$	$34,380	$
Per Capita Beginning Retained Earnings for FY 05:	$	$4	$
Revenue Collected During FY 05:	$	$21,321	$
Expenditures During FY 05:	$	$21,989	$
Per Capita Revenue:	$	$2	$
Per Capita Expenditures:	$	$2	$
Operating Income (loss):	$	-$669	$
Ratio of Retained Earnings to Expenditures:	**0.00%**	4.79%	0.00%
Ending Retained Earnings for FY 05:	$	$36,799	$
Per Capita Ending Retained Earnings:	$	$5	$

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/PARK: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Zion Park District

Unit Code: 049/120/12 **County:** LAKE

Fiscal Year End:	4/30/2005
Accounting Method:	Modified Accrual
Appropriation or Budget:	$10,420,000
Equalized Assessed Valuation:	$324,770,299
Population:	22,866
Employees:	
Full Time:	26
Part Time:	101
Salaries Paid:	$1,884,836

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$1,196,927	$1,473,073	$817,523
Per Capita Beginning Fund Balance:	$52	$52	$34
Revenue Collected During FY 05:	$3,859,554	$4,901,101	$2,791,913
Expenditures During FY 05:	$2,999,026	$4,572,233	$2,920,731
Per Capita Revenue:	$169	$167	$129
Per Capita Expenditures:	$131	$154	$123
Revenues over (under) Expenditures:	$860,528	$328,868	$99,648
Ratio of Fund Balance to Expenditures:	69.13%	43.77%	30.79%
Ending Fund Balance for FY 05:	$2,073,335	$1,769,065	$867,720
Per Capita Ending Fund Balance:	$91	$68	$37

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$1,395	$
Total Unreserved Funds:	$	$2,013	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$1,051,411	$129,204
Total Unrestricted Net Assets:	$1,041,655	$3,131,251	$1,435,621

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	**$6,821,000**	$9,030,667	$5,752,644
Per Capita Debt:	**$298**	$316	$211
General Obligation Debt over EAV:	**0.15%**	0.69%	0.39%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	**$2,037,748**	$1,340,542	$
Per Capita Beginning Retained Earnings for FY 05:	**$89**	$37	$
Revenue Collected During FY 05:	**$1,654,579**	$709,117	$
Expenditures During FY 05:	**$1,832,571**	$737,760	$
Per Capita Revenue:	**$72**	$23	$
Per Capita Expenditures:	**$80**	$23	$
Operating Income (loss):	**-$177,992**	-$28,643	$
Ratio of Retained Earnings to Expenditures:	**101.48%**	75.21%	0.00%
Ending Retained Earnings for FY 05:	**$1,859,756**	$1,563,231	$
Per Capita Ending Retained Earnings:	**$81**	$43	$