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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1001 and 25,000

Local Government Profile

Unit Name: Abingdon City

Unit Code: 048/010/30 **County:** KNOX

Fiscal Year End:	4/30/2005
Accounting Method:	Modified Accrual
Appropriation or Budget:	$1,647,319
Equalized Assessed Valuation:	$19,035,658
Population:	3,591
Employees:	
Full Time:	16
Part Time:	17
Salaries Paid:	$525,626

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	**$1,316,837**	$2,563,860	$1,126,728
Per Capita Beginning Fund Balance:	**$367**	$421	$302
Revenue Collected During FY 05:	**$1,117,130**	$4,547,465	$2,097,547
Expenditures During FY 05:	**$1,041,081**	$4,313,413	$2,066,181
Per Capita Revenue:	**$311**	$630	$495
Per Capita Expenditures:	**$290**	$602	$497
Revenues over (under) Expenditures:	**$76,049**	$234,052	$47,308
Ratio of Fund Balance to Expenditures:	**183.35%**	87.70%	65.58%
Ending Fund Balance for FY 05:	**$1,908,799**	$2,862,028	$1,366,417
Per Capita Ending Fund Balance:	**$532**	$471	$343

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$31,755	$
Total Unreserved Funds:	**$**	$85,729	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$435,715**	$989,704	$159,441
Total Unrestricted Net Assets:	**$1,434,076**	$1,361,780	$681,255

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	**$30,000**	$6,504,798	$1,594,130
Per Capita Debt:	**$8**	$1,022	$486
General Obligation Debt over EAV:	**0.16%**	1.64%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	**$2,319,840**	$6,740,909	$2,288,099
Per Capita Beginning Retained Earnings for FY 05:	**$646**	$1,039	$690
Revenue Collected During FY 05:	**$603,031**	$2,356,848	$1,024,336
Expenditures During FY 05:	**$723,007**	$2,093,056	$920,282
Per Capita Revenue:	**$168**	$387	$255
Per Capita Expenditures:	**$201**	$358	$250
Operating Income (loss):	**-$119,976**	$263,793	$22,695
Ratio of Retained Earnings to Expenditures:	**560.41%**	396.02%	335.57%
Ending Retained Earnings for FY 05:	**$4,051,826**	$7,642,353	$2,932,470
Per Capita Ending Retained Earnings:	**$1,128**	$1,217	$926

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 0 and 1,000

Local Government Profile

Unit Name: Addieville Village

Unit Code: 095/010/32 **County:** WASHINGTO

Fiscal Year End:	4/30/2005
Accounting Method:	Modified Accrual
Appropriation or Budget:	$282,535
Equalized Assessed Valuation:	$2,626,793
Population:	234
Employees:	
Full Time:	
Part Time:	5
Salaries Paid:	$25,353

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	**$137,277**	$228,580	$141,665
Per Capita Beginning Fund Balance:	**$587**	$2,087	$357
Revenue Collected During FY 05:	**$101,208**	$263,756	$104,910
Expenditures During FY 05:	**$75,212**	$237,532	$100,347
Per Capita Revenue:	**$433**	$4,487	$246
Per Capita Expenditures:	**$321**	$4,086	$239
Revenues over (under) Expenditures:	**$25,996**	$26,224	$5,876
Ratio of Fund Balance to Expenditures:	**217.08%**	280.59%	162.74%
Ending Fund Balance for FY 05:	**$163,273**	$267,258	$151,413
Per Capita Ending Fund Balance:	**$698**	$2,416	$390

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$3,271	$
Total Unreserved Funds:	**$**	$28,570	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$14,832**	$63,201	$
Total Unrestricted Net Assets:	**$163,842**	$151,920	$91,970

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	$	$409,042	$26,000
Per Capita Debt:	$	$6,116	$59
General Obligation Debt over EAV:	0.00%	0.32%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	$513,821	$638,894	$156,003
Per Capita Beginning Retained Earnings for FY 05:	$2,196	$14,062	$428
Revenue Collected During FY 05:	$26,460	$246,713	$67,356
Expenditures During FY 05:	$40,482	$244,927	$81,136
Per Capita Revenue:	$113	$6,806	$165
Per Capita Expenditures:	$173	$6,520	$190
Operating Income (loss):	-$14,022	$1,786	-$1,435
Ratio of Retained Earnings to Expenditures:	1234.62%	443.36%	314.89%
Ending Retained Earnings for FY 05:	$499,799	$836,778	$319,240
Per Capita Ending Retained Earnings:	$2,136	$15,012	$685

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Greater than 25,000

Local Government Profile

Unit Name: Addison Village

Unit Code: 022/010/32 **County:** DUPAGE

Fiscal Year End:	4/30/2005
Accounting Method:	Modified Accrual
Appropriation or Budget:	$54,496,759
Equalized Assessed Valuation:	$1,099,671,572
Population:	35,914
Employees:	
Full Time:	208
Part Time:	29
Salaries Paid:	$14,934,975

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$8,751,604	$16,541,720	$14,173,044
Per Capita Beginning Fund Balance:	$244	$342	$294
Revenue Collected During FY 05:	$23,127,596	$41,840,196	$29,116,183
Expenditures During FY 05:	$22,961,352	$39,219,885	$28,246,258
Per Capita Revenue:	$644	$795	$759
Per Capita Expenditures:	$639	$753	$732
Revenues over (under) Expenditures:	$166,244	$2,620,311	$1,417,143
Ratio of Fund Balance to Expenditures:	39.22%	55.21%	45.48%
Ending Fund Balance for FY 05:	$9,005,300	$19,004,053	$15,766,752
Per Capita Ending Fund Balance:	$251	$394	$314

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,547	$
Total Unreserved Funds:	$	$112,883	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$2,458,823	$10,485,124	$4,975,482
Total Unrestricted Net Assets:	$7,339,458	$8,637,040	$9,499,158

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	**$32,019,312**	$60,226,541	$32,019,312
Per Capita Debt:	**$892**	$1,123	$892
General Obligation Debt over EAV:	**2.46%**	4.40%	2.85%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	**$63,303,512**	$57,844,443	$36,114,494
Per Capita Beginning Retained Earnings for FY 05:	**$1,763**	$1,079	$913
Revenue Collected During FY 05:	**$10,072,885**	$15,014,235	$8,305,528
Expenditures During FY 05:	**$10,804,336**	$13,504,760	$8,155,380
Per Capita Revenue:	**$280**	$280	$223
Per Capita Expenditures:	**$301**	$251	$206
Operating Income (loss):	**-$731,451**	$1,509,475	$551,443
Ratio of Retained Earnings to Expenditures:	**565.90%**	476.70%	453.41%
Ending Retained Earnings for FY 05:	**$61,142,225**	$60,116,044	$38,326,047
Per Capita Ending Retained Earnings:	**$1,702**	$1,118	$938

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 0 and 1,000

Local Government Profile

Unit Name: Adeline Village

Unit Code: 071/010/32 **County:** OGLE

Fiscal Year End:	4/30/2005
Accounting Method:	Cash
Appropriation or Budget:	$36,100
Equalized Assessed Valuation:	$772,885
Population:	139
Employees:	
Full Time:	9
Part Time:	
Salaries Paid:	$6,072

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$323,455	$228,580	$141,665
Per Capita Beginning Fund Balance:	$2,327	$2,087	$357
Revenue Collected During FY 05:	$27,368	$263,756	$104,910
Expenditures During FY 05:	$34,447	$237,532	$100,347
Per Capita Revenue:	$197	$4,487	$246
Per Capita Expenditures:	$248	$4,086	$239
Revenues over (under) Expenditures:	-$7,079	$26,224	$5,876
Ratio of Fund Balance to Expenditures:	918.44%	280.59%	162.74%
Ending Fund Balance for FY 05:	$316,376	$267,258	$151,413
Per Capita Ending Fund Balance:	$2,276	$2,416	$390

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,271	$
Total Unreserved Funds:	$323,793	$28,570	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$63,201	$
Total Unrestricted Net Assets:	$	$151,920	$91,970

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	$	$409,042	$26,000
Per Capita Debt:	$	$6,116	$59
General Obligation Debt over EAV:	0.00%	0.32%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	$	$638,894	$156,003
Per Capita Beginning Retained Earnings for FY 05:	$	$14,062	$428
Revenue Collected During FY 05:	$	$246,713	$67,356
Expenditures During FY 05:	$	$244,927	$81,136
Per Capita Revenue:	$	$6,806	$165
Per Capita Expenditures:	$	$6,520	$190
Operating Income (loss):	$	$1,786	-$1,435
Ratio of Retained Earnings to Expenditures:	0.00%	443.36%	314.89%
Ending Retained Earnings for FY 05:	$	$836,778	$319,240
Per Capita Ending Retained Earnings:	$	$15,012	$685

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 0 and 1,000

Local Government Profile

Unit Name: Albany City

Unit Code: 098/010/30 **County:** WHITESIDE

Fiscal Year End:	4/30/2005
Accounting Method:	Cash With Assets
Appropriation or Budget:	$981,665
Equalized Assessed Valuation:	$9,350,316
Population:	895
Employees:	
Full Time:	4
Part Time:	12
Salaries Paid:	$173,325

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$734,273	$228,580	$141,665
Per Capita Beginning Fund Balance:	$820	$2,087	$357
Revenue Collected During FY 05:	$383,884	$263,756	$104,910
Expenditures During FY 05:	$308,684	$237,532	$100,347
Per Capita Revenue:	$429	$4,487	$246
Per Capita Expenditures:	$345	$4,086	$239
Revenues over (under) Expenditures:	$75,200	$26,224	$5,876
Ratio of Fund Balance to Expenditures:	262.23%	280.59%	162.74%
Ending Fund Balance for FY 05:	$809,473	$267,258	$151,413
Per Capita Ending Fund Balance:	$904	$2,416	$390

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,271	$
Total Unreserved Funds:	$	$28,570	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$163,342	$63,201	$
Total Unrestricted Net Assets:	$646,131	$151,920	$91,970

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	**$1,000**	$409,042	$26,000
Per Capita Debt:	**$1**	$6,116	$59
General Obligation Debt over EAV:	**0.00%**	0.32%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	**$1,882,751**	$638,894	$156,003
Per Capita Beginning Retained Earnings for FY 05:	**$2,104**	$14,062	$428
Revenue Collected During FY 05:	**$654,148**	$246,713	$67,356
Expenditures During FY 05:	**$611,467**	$244,927	$81,136
Per Capita Revenue:	**$731**	$6,806	$165
Per Capita Expenditures:	**$683**	$6,520	$190
Operating Income (loss):	**$42,681**	$1,786	-$1,435
Ratio of Retained Earnings to Expenditures:	**314.89%**	443.36%	314.89%
Ending Retained Earnings for FY 05:	**$1,925,432**	$836,778	$319,240
Per Capita Ending Retained Earnings:	**$2,151**	$15,012	$685

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 0 and 1,000

Local Government Profile

Unit Name: Albers Village

Unit Code: 014/010/32 **County:** CLINTON

Fiscal Year End:	4/30/2005
Accounting Method:	Cash With Assets
Appropriation or Budget:	$594,100
Equalized Assessed Valuation:	$11,356,284
Population:	898
Employees:	
Full Time:	1
Part Time:	19
Salaries Paid:	$70,809

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$68,267	$228,580	$141,665
Per Capita Beginning Fund Balance:	$76	$2,087	$357
Revenue Collected During FY 05:	$287,697	$263,756	$104,910
Expenditures During FY 05:	$271,589	$237,532	$100,347
Per Capita Revenue:	$320	$4,487	$246
Per Capita Expenditures:	$302	$4,086	$239
Revenues over (under) Expenditures:	$16,108	$26,224	$5,876
Ratio of Fund Balance to Expenditures:	38.17%	280.59%	162.74%
Ending Fund Balance for FY 05:	$103,679	$267,258	$151,413
Per Capita Ending Fund Balance:	$115	$2,416	$390

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,271	$
Total Unreserved Funds:	$	$28,570	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$63,201	$
Total Unrestricted Net Assets:	$103,678	$151,920	$91,970

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	**$214,781**	$409,042	$26,000
Per Capita Debt:	**$239**	$6,116	$59
General Obligation Debt over EAV:	**0.57%**	0.32%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	**$672,104**	$638,894	$156,003
Per Capita Beginning Retained Earnings for FY 05:	**$748**	$14,062	$428
Revenue Collected During FY 05:	**$244,965**	$246,713	$67,356
Expenditures During FY 05:	**$282,100**	$244,927	$81,136
Per Capita Revenue:	**$273**	$6,806	$165
Per Capita Expenditures:	**$314**	$6,520	$190
Operating Income (loss):	**-$37,135**	$1,786	-$1,435
Ratio of Retained Earnings to Expenditures:	**234.28%**	443.36%	314.89%
Ending Retained Earnings for FY 05:	**$660,900**	$836,778	$319,240
Per Capita Ending Retained Earnings:	**$736**	$15,012	$685

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1001 and 25,000

Local Government Profile

Unit Name: Albion City

Unit Code: 024/010/30 **County:** EDWARDS

Fiscal Year End:	4/30/2005
Accounting Method:	Cash With Assets
Appropriation or Budget:	$1,434,756
Equalized Assessed Valuation:	$16,858,872
Population:	1,933
Employees:	
Full Time:	9
Part Time:	15
Salaries Paid:	$418,485

Blended Component Units

Number Submitted = 1

Library

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$2,040,167	$2,563,860	$1,126,728
Per Capita Beginning Fund Balance:	$1,055	$421	$302
Revenue Collected During FY 05:	$830,555	$4,547,465	$2,097,547
Expenditures During FY 05:	$715,404	$4,313,413	$2,066,181
Per Capita Revenue:	$430	$630	$495
Per Capita Expenditures:	$370	$602	$497
Revenues over (under) Expenditures:	$115,151	$234,052	$47,308
Ratio of Fund Balance to Expenditures:	304.94%	87.70%	65.58%
Ending Fund Balance for FY 05:	$2,181,561	$2,862,028	$1,366,417
Per Capita Ending Fund Balance:	$1,129	$471	$343

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$31,755	$
Total Unreserved Funds:	$2,181,561	$85,729	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$989,704	$159,441
Total Unrestricted Net Assets:	$	$1,361,780	$681,255

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	**$530,000**	$6,504,798	$1,594,130
Per Capita Debt:	**$274**	$1,022	$486
General Obligation Debt over EAV:	**0.00%**	1.64%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	**$2,724,138**	$6,740,909	$2,288,099
Per Capita Beginning Retained Earnings for FY 05:	**$1,409**	$1,039	$690
Revenue Collected During FY 05:	**$613,972**	$2,356,848	$1,024,336
Expenditures During FY 05:	**$591,382**	$2,093,056	$920,282
Per Capita Revenue:	**$318**	$387	$255
Per Capita Expenditures:	**$306**	$358	$250
Operating Income (loss):	**$22,590**	$263,793	$22,695
Ratio of Retained Earnings to Expenditures:	**460.07%**	396.02%	335.57%
Ending Retained Earnings for FY 05:	**$2,720,795**	$7,642,353	$2,932,470
Per Capita Ending Retained Earnings:	**$1,408**	$1,217	$926

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1001 and 25,000

Local Government Profile

Unit Name: Aledo City

Unit Code: 066/010/30 **County:** MERCER

Fiscal Year End:	4/30/2005
Accounting Method:	Modified Accrual
Appropriation or Budget:	$9,146,400
Equalized Assessed Valuation:	$35,412,017
Population:	3,557
Employees:	
Full Time:	20
Part Time:	17
Salaries Paid:	$856,681

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$3,004,535	$2,563,860	$1,126,728
Per Capita Beginning Fund Balance:	$845	$421	$302
Revenue Collected During FY 05:	$2,464,386	$4,547,465	$2,097,547
Expenditures During FY 05:	$2,162,281	$4,313,413	$2,066,181
Per Capita Revenue:	$693	$630	$495
Per Capita Expenditures:	$608	$602	$497
Revenues over (under) Expenditures:	$302,105	$234,052	$47,308
Ratio of Fund Balance to Expenditures:	160.16%	87.70%	65.58%
Ending Fund Balance for FY 05:	$3,463,190	$2,862,028	$1,366,417
Per Capita Ending Fund Balance:	$974	$471	$343

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$31,755	$
Total Unreserved Funds:	$	$85,729	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$989,704	$159,441
Total Unrestricted Net Assets:	$2,188,995	$1,361,780	$681,255

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	**$5,606,416**	$6,504,798	$1,594,130
Per Capita Debt:	**$1,576**	$1,022	$486
General Obligation Debt over EAV:	**0.00%**	1.64%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	**$4,932,600**	$6,740,909	$2,288,099
Per Capita Beginning Retained Earnings for FY 05:	**$1,387**	$1,039	$690
Revenue Collected During FY 05:	**$2,870,909**	$2,356,848	$1,024,336
Expenditures During FY 05:	**$3,127,331**	$2,093,056	$920,282
Per Capita Revenue:	**$807**	$387	$255
Per Capita Expenditures:	**$879**	$358	$250
Operating Income (loss):	**-$256,422**	$263,793	$22,695
Ratio of Retained Earnings to Expenditures:	**311.15%**	396.02%	335.57%
Ending Retained Earnings for FY 05:	**$9,730,756**	$7,642,353	$2,932,470
Per Capita Ending Retained Earnings:	**$2,736**	$1,217	$926

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Greater than 25,000

Local Government Profile

Unit Name: Algonquin Village

Unit Code: 063/010/32 **County:** MCHENRY

Fiscal Year End:	4/30/2005
Accounting Method:	Modified Accrual
Appropriation or Budget:	$38,532,964
Equalized Assessed Valuation:	$834,437,331
Population:	27,885
Employees:	
Full Time:	140
Part Time:	52
Salaries Paid:	$7,919,954

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$7,265,094	$16,541,720	$14,173,044
Per Capita Beginning Fund Balance:	$261	$342	$294
Revenue Collected During FY 05:	$19,151,026	$41,840,196	$29,116,183
Expenditures During FY 05:	$17,409,172	$39,219,885	$28,246,258
Per Capita Revenue:	$687	$795	$759
Per Capita Expenditures:	$624	$753	$732
Revenues over (under) Expenditures:	$1,741,854	$2,620,311	$1,417,143
Ratio of Fund Balance to Expenditures:	50.23%	55.21%	45.48%
Ending Fund Balance for FY 05:	$8,745,407	$19,004,053	$15,766,752
Per Capita Ending Fund Balance:	$314	$394	$314

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,547	$
Total Unreserved Funds:	$	$112,883	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$1,109,522	$10,485,124	$4,975,482
Total Unrestricted Net Assets:	$7,566,679	$8,637,040	$9,499,158

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	**$9,997,882**	$60,226,541	$32,019,312
Per Capita Debt:	**$359**	$1,123	$892
General Obligation Debt over EAV:	**1.09%**	4.40%	2.85%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	**$55,322,247**	$57,844,443	$36,114,494
Per Capita Beginning Retained Earnings for FY 05:	**$1,984**	$1,079	$913
Revenue Collected During FY 05:	**$26,668,703**	$15,014,235	$8,305,528
Expenditures During FY 05:	**$9,660,213**	$13,504,760	$8,155,380
Per Capita Revenue:	**$956**	$280	$223
Per Capita Expenditures:	**$346**	$251	$206
Operating Income (loss):	**$17,008,490**	$1,509,475	$551,443
Ratio of Retained Earnings to Expenditures:	**748.75%**	476.70%	453.41%
Ending Retained Earnings for FY 05:	**$72,330,737**	$60,116,044	$38,326,047
Per Capita Ending Retained Earnings:	**$2,594**	$1,118	$938

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 0 and 1,000

Local Government Profile

Unit Name: Alhambra Village

Unit Code: 057/010/32 **County:** MADISON

Fiscal Year End:	4/30/2005
Accounting Method:	Modified Accrual
Appropriation or Budget:	$3,191,372
Equalized Assessed Valuation:	$6,269,260
Population:	709
Employees:	
Full Time:	1
Part Time:	2
Salaries Paid:	$54,376

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$314,475	$228,580	$141,665
Per Capita Beginning Fund Balance:	$444	$2,087	$357
Revenue Collected During FY 05:	$191,103	$263,756	$104,910
Expenditures During FY 05:	$363,636	$237,532	$100,347
Per Capita Revenue:	$270	$4,487	$246
Per Capita Expenditures:	$513	$4,086	$239
Revenues over (under) Expenditures:	-$172,533	$26,224	$5,876
Ratio of Fund Balance to Expenditures:	60.27%	280.59%	162.74%
Ending Fund Balance for FY 05:	$219,164	$267,258	$151,413
Per Capita Ending Fund Balance:	$309	$2,416	$390

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,271	$
Total Unreserved Funds:	$	$28,570	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$12,058	$63,201	$
Total Unrestricted Net Assets:	$207,107	$151,920	$91,970

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	**$438,387**	$409,042	$26,000
Per Capita Debt:	**$618**	$6,116	$59
General Obligation Debt over EAV:	**0.00%**	0.32%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	**$2,789,774**	$638,894	$156,003
Per Capita Beginning Retained Earnings for FY 05:	**$3,935**	$14,062	$428
Revenue Collected During FY 05:	**$134,577**	$246,713	$67,356
Expenditures During FY 05:	**$137,162**	$244,927	$81,136
Per Capita Revenue:	**$190**	$6,806	$165
Per Capita Expenditures:	**$193**	$6,520	$190
Operating Income (loss):	**-$2,585**	$1,786	-$1,435
Ratio of Retained Earnings to Expenditures:	**1975.74%**	443.36%	314.89%
Ending Retained Earnings for FY 05:	**$2,709,967**	$836,778	$319,240
Per Capita Ending Retained Earnings:	**$3,822**	$15,012	$685

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 0 and 1,000

Local Government Profile

Unit Name: Allendale Village

Unit Code: 093/010/32 **County:** WABASH

Fiscal Year End:	6/30/2005
Accounting Method:	Modified Accrual
Appropriation or Budget:	$390,000
Equalized Assessed Valuation:	$2,450,166
Population:	528
Employees:	
Full Time:	2
Part Time:	2
Salaries Paid:	$63,135

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$32,459	$228,580	$141,665
Per Capita Beginning Fund Balance:	$61	$2,087	$357
Revenue Collected During FY 05:	$79,299	$263,756	$104,910
Expenditures During FY 05:	$50,099	$237,532	$100,347
Per Capita Revenue:	$150	$4,487	$246
Per Capita Expenditures:	$95	$4,086	$239
Revenues over (under) Expenditures:	$29,200	$26,224	$5,876
Ratio of Fund Balance to Expenditures:	123.07%	280.59%	162.74%
Ending Fund Balance for FY 05:	$61,659	$267,258	$151,413
Per Capita Ending Fund Balance:	$117	$2,416	$390

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,271	$
Total Unreserved Funds:	$	$28,570	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$63,201	$
Total Unrestricted Net Assets:	$61,660	$151,920	$91,970

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	$	$409,042	$26,000
Per Capita Debt:	$	$6,116	$59
General Obligation Debt over EAV:	0.00%	0.32%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	$317,863	$638,894	$156,003
Per Capita Beginning Retained Earnings for FY 05:	$602	$14,062	$428
Revenue Collected During FY 05:	$340,113	$246,713	$67,356
Expenditures During FY 05:	$320,974	$244,927	$81,136
Per Capita Revenue:	$644	$6,806	$165
Per Capita Expenditures:	$608	$6,520	$190
Operating Income (loss):	$19,139	$1,786	-$1,435
Ratio of Retained Earnings to Expenditures:	147.08%	443.36%	314.89%
Ending Retained Earnings for FY 05:	$472,085	$836,778	$319,240
Per Capita Ending Retained Earnings:	$894	$15,012	$685

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 0 and 1,000

Local Government Profile

Unit Name: Allenville Village

Unit Code: 070/010/32 **County:** MOULTRIE

Fiscal Year End: 4/30/2005

Accounting Method: Cash With Assets

Appropriation or Budget: $25,000

Equalized Assessed Valuation: $665,690

Population: 150

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$6,283	$228,580	$141,665
Per Capita Beginning Fund Balance:	$42	$2,087	$357
Revenue Collected During FY 05:	$19,807	$263,756	$104,910
Expenditures During FY 05:	$8,097	$237,532	$100,347
Per Capita Revenue:	$132	$4,487	$246
Per Capita Expenditures:	$54	$4,086	$239
Revenues over (under) Expenditures:	$11,710	$26,224	$5,876
Ratio of Fund Balance to Expenditures:	222.22%	280.59%	162.74%
Ending Fund Balance for FY 05:	$17,993	$267,258	$151,413
Per Capita Ending Fund Balance:	$120	$2,416	$390

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$73,518	$3,271	$
Total Unreserved Funds:	$	$28,570	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$63,201	$
Total Unrestricted Net Assets:	$	$151,920	$91,970

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	$	$409,042	$26,000
Per Capita Debt:	$	$6,116	$59
General Obligation Debt over EAV:	0.00%	0.32%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	$	$638,894	$156,003
Per Capita Beginning Retained Earnings for FY 05:	$	$14,062	$428
Revenue Collected During FY 05:	$	$246,713	$67,356
Expenditures During FY 05:	$	$244,927	$81,136
Per Capita Revenue:	$	$6,806	$165
Per Capita Expenditures:	$	$6,520	$190
Operating Income (loss):	$	$1,786	-$1,435
Ratio of Retained Earnings to Expenditures:	0.00%	443.36%	314.89%
Ending Retained Earnings for FY 05:	$	$836,778	$319,240
Per Capita Ending Retained Earnings:	$	$15,012	$685

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 0 and 1,000

Local Government Profile

Unit Name:	Allerton Village
Unit Code:	092/010/32
County:	VERMILION
Fiscal Year End:	4/30/2005
Accounting Method:	Cash With Assets
Appropriation or Budget:	$184,600
Equalized Assessed Valuation:	$1,840,043
Population:	293
Employees:	
Full Time:	
Part Time:	6
Salaries Paid:	$12,732

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$965,626	$228,580	$141,665
Per Capita Beginning Fund Balance:	$3,296	$2,087	$357
Revenue Collected During FY 05:	$74,414	$263,756	$104,910
Expenditures During FY 05:	$39,938	$237,532	$100,347
Per Capita Revenue:	$254	$4,487	$246
Per Capita Expenditures:	$136	$4,086	$239
Revenues over (under) Expenditures:	$34,476	$26,224	$5,876
Ratio of Fund Balance to Expenditures:	2504.14%	280.59%	162.74%
Ending Fund Balance for FY 05:	$1,000,102	$267,258	$151,413
Per Capita Ending Fund Balance:	$3,413	$2,416	$390

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,271	$
Total Unreserved Funds:	$	$28,570	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$63,201	$
Total Unrestricted Net Assets:	$1,000,102	$151,920	$91,970

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	$	$409,042	$26,000
Per Capita Debt:	$	$6,116	$59
General Obligation Debt over EAV:	0.00%	0.32%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	$3,586	$638,894	$156,003
Per Capita Beginning Retained Earnings for FY 05:	$12	$14,062	$428
Revenue Collected During FY 05:	$32,904	$246,713	$67,356
Expenditures During FY 05:	$34,265	$244,927	$81,136
Per Capita Revenue:	$112	$6,806	$165
Per Capita Expenditures:	$117	$6,520	$190
Operating Income (loss):	-$1,361	$1,786	-$1,435
Ratio of Retained Earnings to Expenditures:	101.22%	443.36%	314.89%
Ending Retained Earnings for FY 05:	$34,684	$836,778	$319,240
Per Capita Ending Retained Earnings:	$118	$15,012	$685

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 0 and 1,000

Local Government Profile

Unit Name: Alpha Village

Unit Code: 037/010/32 **County:** HENRY

Fiscal Year End:	4/30/2005
Accounting Method:	Cash With Assets
Appropriation or Budget:	$643,300
Equalized Assessed Valuation:	$5,881,548
Population:	726
Employees:	
Full Time:	1
Part Time:	15
Salaries Paid:	$64,664

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$412,159	$228,580	$141,665
Per Capita Beginning Fund Balance:	$568	$2,087	$357
Revenue Collected During FY 05:	$156,886	$263,756	$104,910
Expenditures During FY 05:	$128,648	$237,532	$100,347
Per Capita Revenue:	$216	$4,487	$246
Per Capita Expenditures:	$177	$4,086	$239
Revenues over (under) Expenditures:	$28,238	$26,224	$5,876
Ratio of Fund Balance to Expenditures:	343.36%	280.59%	162.74%
Ending Fund Balance for FY 05:	$441,726	$267,258	$151,413
Per Capita Ending Fund Balance:	$608	$2,416	$390

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,271	$
Total Unreserved Funds:	$	$28,570	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$63,201	$
Total Unrestricted Net Assets:	$441,726	$151,920	$91,970

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	$	$409,042	$26,000
Per Capita Debt:	$	$6,116	$59
General Obligation Debt over EAV:	0.00%	0.32%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	$524,143	$638,894	$156,003
Per Capita Beginning Retained Earnings for FY 05:	$722	$14,062	$428
Revenue Collected During FY 05:	$76,592	$246,713	$67,356
Expenditures During FY 05:	$149,407	$244,927	$81,136
Per Capita Revenue:	$105	$6,806	$165
Per Capita Expenditures:	$206	$6,520	$190
Operating Income (loss):	-$72,815	$1,786	-$1,435
Ratio of Retained Earnings to Expenditures:	301.19%	443.36%	314.89%
Ending Retained Earnings for FY 05:	$449,999	$836,778	$319,240
Per Capita Ending Retained Earnings:	$620	$15,012	$685

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 0 and 1,000

Local Government Profile

Unit Name: Alsey Village

Unit Code: 085/010/32 **County:** SCOTT

Fiscal Year End: 6/30/2005

Accounting Method: Cash With Assets

Appropriation or Budget: $76,000

Equalized Assessed Valuation: $885,661

Population: 250

Employees:

Full Time:

Part Time: 3

Salaries Paid: $3,600

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$6,526	$228,580	$141,665
Per Capita Beginning Fund Balance:	$26	$2,087	$357
Revenue Collected During FY 05:	$57,518	$263,756	$104,910
Expenditures During FY 05:	$56,615	$237,532	$100,347
Per Capita Revenue:	$230	$4,487	$246
Per Capita Expenditures:	$226	$4,086	$239
Revenues over (under) Expenditures:	$903	$26,224	$5,876
Ratio of Fund Balance to Expenditures:	13.12%	280.59%	162.74%
Ending Fund Balance for FY 05:	$7,429	$267,258	$151,413
Per Capita Ending Fund Balance:	$30	$2,416	$390

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,271	$
Total Unreserved Funds:	$10,630	$28,570	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$63,201	$
Total Unrestricted Net Assets:	$	$151,920	$91,970

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	**$1,115**	$409,042	$26,000
Per Capita Debt:	**$4**	$6,116	$59
General Obligation Debt over EAV:	**0.00%**	0.32%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	**$**	$638,894	$156,003
Per Capita Beginning Retained Earnings for FY 05:	**$**	$14,062	$428
Revenue Collected During FY 05:	**$**	$246,713	$67,356
Expenditures During FY 05:	**$**	$244,927	$81,136
Per Capita Revenue:	**$**	$6,806	$165
Per Capita Expenditures:	**$**	$6,520	$190
Operating Income (loss):	**$**	$1,786	-$1,435
Ratio of Retained Earnings to Expenditures:	**0.00%**	443.36%	314.89%
Ending Retained Earnings for FY 05:	**$**	$836,778	$319,240
Per Capita Ending Retained Earnings:	**$**	$15,012	$685

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1001 and 25,000

Local Government Profile

Unit Name:	Alsip Village
Unit Code:	016/010/32
County:	COOK
Fiscal Year End:	4/30/2005
Accounting Method:	Modified Accrual
Appropriation or Budget:	$33,409,213
Equalized Assessed Valuation:	$599,532,642
Population:	19,500
Employees:	
Full Time:	125
Part Time:	20
Salaries Paid:	$8,319,322

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$3,061,561	$2,563,860	$1,126,728
Per Capita Beginning Fund Balance:	$157	$421	$302
Revenue Collected During FY 05:	$19,148,028	$4,547,465	$2,097,547
Expenditures During FY 05:	$18,087,278	$4,313,413	$2,066,181
Per Capita Revenue:	$982	$630	$495
Per Capita Expenditures:	$928	$602	$497
Revenues over (under) Expenditures:	$1,060,750	$234,052	$47,308
Ratio of Fund Balance to Expenditures:	18.89%	87.70%	65.58%
Ending Fund Balance for FY 05:	$3,417,335	$2,862,028	$1,366,417
Per Capita Ending Fund Balance:	$175	$471	$343

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$31,755	$
Total Unreserved Funds:	$	$85,729	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$7,602,121	$989,704	$159,441
Total Unrestricted Net Assets:	-$1,034,662	$1,361,780	$681,255

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	**$36,570**	$6,504,798	$1,594,130
Per Capita Debt:	**$2**	$1,022	$486
General Obligation Debt over EAV:	**0.00%**	1.64%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	**$7,753,364**	$6,740,909	$2,288,099
Per Capita Beginning Retained Earnings for FY 05:	**$398**	$1,039	$690
Revenue Collected During FY 05:	**$9,486,750**	$2,356,848	$1,024,336
Expenditures During FY 05:	**$8,299,408**	$2,093,056	$920,282
Per Capita Revenue:	**$487**	$387	$255
Per Capita Expenditures:	**$426**	$358	$250
Operating Income (loss):	**$1,187,342**	$263,793	$22,695
Ratio of Retained Earnings to Expenditures:	**147.81%**	396.02%	335.57%
Ending Retained Earnings for FY 05:	**$12,267,170**	$7,642,353	$2,932,470
Per Capita Ending Retained Earnings:	**$629**	$1,217	$926

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1001 and 25,000

Local Government Profile

Unit Name:	Altamont City
Unit Code:	025/010/30
County:	EFFINGHAM
Fiscal Year End:	4/30/2005
Accounting Method:	Cash With Assets
Appropriation or Budget:	$4,393,580
Equalized Assessed Valuation:	$18,561,176
Population:	2,296
Employees:	
Full Time:	27
Part Time:	9
Salaries Paid:	$709,016

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$316,143	$2,563,860	$1,126,728
Per Capita Beginning Fund Balance:	$138	$421	$302
Revenue Collected During FY 05:	$970,135	$4,547,465	$2,097,547
Expenditures During FY 05:	$938,671	$4,313,413	$2,066,181
Per Capita Revenue:	$423	$630	$495
Per Capita Expenditures:	$409	$602	$497
Revenues over (under) Expenditures:	$31,464	$234,052	$47,308
Ratio of Fund Balance to Expenditures:	35.70%	87.70%	65.58%
Ending Fund Balance for FY 05:	$335,139	$2,862,028	$1,366,417
Per Capita Ending Fund Balance:	$146	$471	$343

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$31,755	$
Total Unreserved Funds:	$	$85,729	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$12,598	$989,704	$159,441
Total Unrestricted Net Assets:	$322,541	$1,361,780	$681,255

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	**$2,740,000**	$6,504,798	$1,594,130
Per Capita Debt:	**$1,193**	$1,022	$486
General Obligation Debt over EAV:	**6.01%**	1.64%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	**$3,992,397**	$6,740,909	$2,288,099
Per Capita Beginning Retained Earnings for FY 05:	**$1,739**	$1,039	$690
Revenue Collected During FY 05:	**$2,742,558**	$2,356,848	$1,024,336
Expenditures During FY 05:	**$2,833,522**	$2,093,056	$920,282
Per Capita Revenue:	**$1,194**	$387	$255
Per Capita Expenditures:	**$1,234**	$358	$250
Operating Income (loss):	**-$90,964**	$263,793	$22,695
Ratio of Retained Earnings to Expenditures:	**138.13%**	396.02%	335.57%
Ending Retained Earnings for FY 05:	**$3,913,898**	$7,642,353	$2,932,470
Per Capita Ending Retained Earnings:	**$1,705**	$1,217	$926

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Greater than 25,000

Local Government Profile

Unit Name: Alton City

Unit Code: 057/015/30 **County:** MADISON

Fiscal Year End:	3/31/2005
Accounting Method:	Modified Accrual
Appropriation or Budget:	$38,050,056
Equalized Assessed Valuation:	$260,025,867
Population:	30,504
Employees:	
Full Time:	274
Part Time:	29
Salaries Paid:	$14,711,485

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$20,384,818	$16,541,720	$14,173,044
Per Capita Beginning Fund Balance:	$668	$342	$294
Revenue Collected During FY 05:	$28,594,937	$41,840,196	$29,116,183
Expenditures During FY 05:	$23,074,604	$39,219,885	$28,246,258
Per Capita Revenue:	$937	$795	$759
Per Capita Expenditures:	$756	$753	$732
Revenues over (under) Expenditures:	$5,520,333	$2,620,311	$1,417,143
Ratio of Fund Balance to Expenditures:	94.13%	55.21%	45.48%
Ending Fund Balance for FY 05:	$21,719,173	$19,004,053	$15,766,752
Per Capita Ending Fund Balance:	$712	$394	$314

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,547	$
Total Unreserved Funds:	$	$112,883	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$723,113	$10,485,124	$4,975,482
Total Unrestricted Net Assets:	$16,252,851	$8,637,040	$9,499,158

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	**$20,066,378**	$60,226,541	$32,019,312
Per Capita Debt:	**$658**	$1,123	$892
General Obligation Debt over EAV:	**4.55%**	4.40%	2.85%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	**$13,234,399**	$57,844,443	$36,114,494
Per Capita Beginning Retained Earnings for FY 05:	**$434**	$1,079	$913
Revenue Collected During FY 05:	**$4,089,227**	$15,014,235	$8,305,528
Expenditures During FY 05:	**$3,873,314**	$13,504,760	$8,155,380
Per Capita Revenue:	**$134**	$280	$223
Per Capita Expenditures:	**$127**	$251	$206
Operating Income (loss):	**$215,913**	$1,509,475	$551,443
Ratio of Retained Earnings to Expenditures:	**349.09%**	476.70%	453.41%
Ending Retained Earnings for FY 05:	**$13,521,188**	$60,116,044	$38,326,047
Per Capita Ending Retained Earnings:	**$443**	$1,118	$938

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 0 and 1,000

Local Government Profile

Unit Name: Altona Village

Unit Code: 048/015/32 **County:** KNOX

Fiscal Year End:	3/31/2005
Accounting Method:	Modified Accrual
Appropriation or Budget:	$707,365
Equalized Assessed Valuation:	$3,715,972
Population:	570
Employees:	
Full Time:	1
Part Time:	11
Salaries Paid:	$40,442

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$335,300	$228,580	$141,665
Per Capita Beginning Fund Balance:	$588	$2,087	$357
Revenue Collected During FY 05:	$125,257	$263,756	$104,910
Expenditures During FY 05:	$96,487	$237,532	$100,347
Per Capita Revenue:	$220	$4,487	$246
Per Capita Expenditures:	$169	$4,086	$239
Revenues over (under) Expenditures:	$28,770	$26,224	$5,876
Ratio of Fund Balance to Expenditures:	377.33%	280.59%	162.74%
Ending Fund Balance for FY 05:	$364,070	$267,258	$151,413
Per Capita Ending Fund Balance:	$639	$2,416	$390

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,271	$
Total Unreserved Funds:	$	$28,570	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$63,201	$
Total Unrestricted Net Assets:	$364,070	$151,920	$91,970

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	**$330,929**	$409,042	$26,000
Per Capita Debt:	**$581**	$6,116	$59
General Obligation Debt over EAV:	**0.00%**	0.32%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	**$296,655**	$638,894	$156,003
Per Capita Beginning Retained Earnings for FY 05:	**$520**	$14,062	$428
Revenue Collected During FY 05:	**$82,743**	$246,713	$67,356
Expenditures During FY 05:	**$118,236**	$244,927	$81,136
Per Capita Revenue:	**$145**	$6,806	$165
Per Capita Expenditures:	**$207**	$6,520	$190
Operating Income (loss):	**-$35,493**	$1,786	-$1,435
Ratio of Retained Earnings to Expenditures:	**245.14%**	443.36%	314.89%
Ending Retained Earnings for FY 05:	**$289,842**	$836,778	$319,240
Per Capita Ending Retained Earnings:	**$508**	$15,012	$685

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 0 and 1,000

Local Government Profile

Unit Name: Alvin Village

Unit Code: 092/015/32 **County:** VERMILION

Fiscal Year End:	5/31/2005
Accounting Method:	Cash With Assets
Appropriation or Budget:	$116,000
Equalized Assessed Valuation:	$1,194,691
Population:	339
Employees:	
Full Time:	
Part Time:	4
Salaries Paid:	$30,996

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$37,313	$228,580	$141,665
Per Capita Beginning Fund Balance:	$110	$2,087	$357
Revenue Collected During FY 05:	$84,970	$263,756	$104,910
Expenditures During FY 05:	$129,430	$237,532	$100,347
Per Capita Revenue:	$251	$4,487	$246
Per Capita Expenditures:	$382	$4,086	$239
Revenues over (under) Expenditures:	-$44,460	$26,224	$5,876
Ratio of Fund Balance to Expenditures:	68.65%	280.59%	162.74%
Ending Fund Balance for FY 05:	$88,853	$267,258	$151,413
Per Capita Ending Fund Balance:	$262	$2,416	$390

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,271	$
Total Unreserved Funds:	$	$28,570	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$4,044	$63,201	$
Total Unrestricted Net Assets:	$36,809	$151,920	$91,970

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	**$11,000**	$409,042	$26,000
Per Capita Debt:	**$32**	$6,116	$59
General Obligation Debt over EAV:	**0.00%**	0.32%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	**$205,433**	$638,894	$156,003
Per Capita Beginning Retained Earnings for FY 05:	**$606**	$14,062	$428
Revenue Collected During FY 05:	**$36,672**	$246,713	$67,356
Expenditures During FY 05:	**$31,117**	$244,927	$81,136
Per Capita Revenue:	**$108**	$6,806	$165
Per Capita Expenditures:	**$92**	$6,520	$190
Operating Income (loss):	**$5,555**	$1,786	-$1,435
Ratio of Retained Earnings to Expenditures:	**7.55%**	443.36%	314.89%
Ending Retained Earnings for FY 05:	**$2,350**	$836,778	$319,240
Per Capita Ending Retained Earnings:	**$7**	$15,012	$685

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1001 and 25,000

Local Government Profile

Unit Name: Amboy City

Unit Code: 052/010/30 **County:** LEE

Fiscal Year End:	4/30/2005
Accounting Method:	Modified Accrual
Appropriation or Budget:	$2,488,900
Equalized Assessed Valuation:	$22,316,850
Population:	4,780
Employees:	
Full Time:	8
Part Time:	4
Salaries Paid:	$536,285

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$792,430	$2,563,860	$1,126,728
Per Capita Beginning Fund Balance:	$166	$421	$302
Revenue Collected During FY 05:	$1,391,435	$4,547,465	$2,097,547
Expenditures During FY 05:	$1,537,625	$4,313,413	$2,066,181
Per Capita Revenue:	$291	$630	$495
Per Capita Expenditures:	$322	$602	$497
Revenues over (under) Expenditures:	-$146,190	$234,052	$47,308
Ratio of Fund Balance to Expenditures:	42.03%	87.70%	65.58%
Ending Fund Balance for FY 05:	$646,240	$2,862,028	$1,366,417
Per Capita Ending Fund Balance:	$135	$471	$343

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$31,755	$
Total Unreserved Funds:	$	$85,729	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$989,704	$159,441
Total Unrestricted Net Assets:	$646,240	$1,361,780	$681,255

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	**$653,302**	$6,504,798	$1,594,130
Per Capita Debt:	**$137**	$1,022	$486
General Obligation Debt over EAV:	**0.00%**	1.64%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	**$1,040,002**	$6,740,909	$2,288,099
Per Capita Beginning Retained Earnings for FY 05:	**$218**	$1,039	$690
Revenue Collected During FY 05:	**$926,022**	$2,356,848	$1,024,336
Expenditures During FY 05:	**$567,153**	$2,093,056	$920,282
Per Capita Revenue:	**$194**	$387	$255
Per Capita Expenditures:	**$119**	$358	$250
Operating Income (loss):	**$358,869**	$263,793	$22,695
Ratio of Retained Earnings to Expenditures:	**247.18%**	396.02%	335.57%
Ending Retained Earnings for FY 05:	**$1,401,867**	$7,642,353	$2,932,470
Per Capita Ending Retained Earnings:	**$293**	$1,217	$926

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 0 and 1,000

Local Government Profile

Unit Name: Anchor Village

Unit Code: 064/010/32 **County:** MCLEAN

Fiscal Year End: 4/30/2005

Accounting Method: Cash With Assets

Appropriation or Budget: $200,000

Equalized Assessed Valuation: $1,344,616

Population: 175

Employees:

Full Time:

Part Time: 2

Salaries Paid: $2,949

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$74,634	$228,580	$141,665
Per Capita Beginning Fund Balance:	$426	$2,087	$357
Revenue Collected During FY 05:	$37,615	$263,756	$104,910
Expenditures During FY 05:	$35,907	$237,532	$100,347
Per Capita Revenue:	$215	$4,487	$246
Per Capita Expenditures:	$205	$4,086	$239
Revenues over (under) Expenditures:	$1,708	$26,224	$5,876
Ratio of Fund Balance to Expenditures:	212.61%	280.59%	162.74%
Ending Fund Balance for FY 05:	$76,342	$267,258	$151,413
Per Capita Ending Fund Balance:	$436	$2,416	$390

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,271	$
Total Unreserved Funds:	$	$28,570	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$63,161	$63,201	$
Total Unrestricted Net Assets:	$13,181	$151,920	$91,970

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	$	$409,042	$26,000
Per Capita Debt:	$	$6,116	$59
General Obligation Debt over EAV:	0.00%	0.32%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	$31,927	$638,894	$156,003
Per Capita Beginning Retained Earnings for FY 05:	$182	$14,062	$428
Revenue Collected During FY 05:	$10,917	$246,713	$67,356
Expenditures During FY 05:	$13,885	$244,927	$81,136
Per Capita Revenue:	$62	$6,806	$165
Per Capita Expenditures:	$79	$6,520	$190
Operating Income (loss):	-$2,968	$1,786	-$1,435
Ratio of Retained Earnings to Expenditures:	208.56%	443.36%	314.89%
Ending Retained Earnings for FY 05:	$28,959	$836,778	$319,240
Per Capita Ending Retained Earnings:	$165	$15,012	$685

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1001 and 25,000

Local Government Profile

Unit Name: Andalusia Village

Unit Code: 081/010/32 **County:** ROCK ISLAN

Fiscal Year End:	4/30/2005
Accounting Method:	Modified Accrual
Appropriation or Budget:	$1,403,050
Equalized Assessed Valuation:	$11,783,004
Population:	1,050
Employees:	
Full Time:	4
Part Time:	18
Salaries Paid:	$145,818

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$333,338	$2,563,860	$1,126,728
Per Capita Beginning Fund Balance:	$317	$421	$302
Revenue Collected During FY 05:	$398,391	$4,547,465	$2,097,547
Expenditures During FY 05:	$490,825	$4,313,413	$2,066,181
Per Capita Revenue:	$379	$630	$495
Per Capita Expenditures:	$467	$602	$497
Revenues over (under) Expenditures:	-$92,434	$234,052	$47,308
Ratio of Fund Balance to Expenditures:	49.08%	87.70%	65.58%
Ending Fund Balance for FY 05:	$240,904	$2,862,028	$1,366,417
Per Capita Ending Fund Balance:	$229	$471	$343

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$31,755	$
Total Unreserved Funds:	$	$85,729	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$32,992	$989,704	$159,441
Total Unrestricted Net Assets:	$207,912	$1,361,780	$681,255

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	$	$6,504,798	$1,594,130
Per Capita Debt:	$	$1,022	$486
General Obligation Debt over EAV:	0.00%	1.64%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	$702,291	$6,740,909	$2,288,099
Per Capita Beginning Retained Earnings for FY 05:	$669	$1,039	$690
Revenue Collected During FY 05:	$215,460	$2,356,848	$1,024,336
Expenditures During FY 05:	$321,603	$2,093,056	$920,282
Per Capita Revenue:	$205	$387	$255
Per Capita Expenditures:	$306	$358	$250
Operating Income (loss):	-$106,143	$263,793	$22,695
Ratio of Retained Earnings to Expenditures:	284.38%	396.02%	335.57%
Ending Retained Earnings for FY 05:	$914,562	$7,642,353	$2,932,470
Per Capita Ending Retained Earnings:	$871	$1,217	$926

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 0 and 1,000

Local Government Profile

Unit Name: Andover Village

Unit Code: 037/015/32 **County:** HENRY

Fiscal Year End:	4/30/2005
Accounting Method:	Cash With Assets
Appropriation or Budget:	$199,717
Equalized Assessed Valuation:	$5,391,384
Population:	600
Employees:	
Full Time:	1
Part Time:	9
Salaries Paid:	$41,686

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	**$167,344**	$228,580	$141,665
Per Capita Beginning Fund Balance:	**$279**	$2,087	$357
Revenue Collected During FY 05:	**$138,056**	$263,756	$104,910
Expenditures During FY 05:	**$152,339**	$237,532	$100,347
Per Capita Revenue:	**$230**	$4,487	$246
Per Capita Expenditures:	**$254**	$4,086	$239
Revenues over (under) Expenditures:	**-$14,283**	$26,224	$5,876
Ratio of Fund Balance to Expenditures:	**156.42%**	280.59%	162.74%
Ending Fund Balance for FY 05:	**$238,284**	$267,258	$151,413
Per Capita Ending Fund Balance:	**$397**	$2,416	$390

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$3,271	$
Total Unreserved Funds:	**$**	$28,570	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$63,201	$
Total Unrestricted Net Assets:	**$172,667**	$151,920	$91,970

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	**$111,566**	$409,042	$26,000
Per Capita Debt:	**$186**	$6,116	$59
General Obligation Debt over EAV:	**0.00%**	0.32%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	**$173,797**	$638,894	$156,003
Per Capita Beginning Retained Earnings for FY 05:	**$290**	$14,062	$428
Revenue Collected During FY 05:	**$64,771**	$246,713	$67,356
Expenditures During FY 05:	**$43,240**	$244,927	$81,136
Per Capita Revenue:	**$108**	$6,806	$165
Per Capita Expenditures:	**$72**	$6,520	$190
Operating Income (loss):	**$21,531**	$1,786	-$1,435
Ratio of Retained Earnings to Expenditures:	**709.42%**	443.36%	314.89%
Ending Retained Earnings for FY 05:	**$306,753**	$836,778	$319,240
Per Capita Ending Retained Earnings:	**$511**	$15,012	$685

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1001 and 25,000

Local Government Profile

Unit Name: Anna City

Unit Code: 091/015/30 **County:** UNION

Fiscal Year End:	4/30/2005
Accounting Method:	Modified Accrual
Appropriation or Budget:	$7,094,411
Equalized Assessed Valuation:	$39,201,159
Population:	5,136
Employees:	
Full Time:	36
Part Time:	30
Salaries Paid:	$1,505,109

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$3,467,595	$2,563,860	$1,126,728
Per Capita Beginning Fund Balance:	$675	$421	$302
Revenue Collected During FY 05:	$2,515,952	$4,547,465	$2,097,547
Expenditures During FY 05:	$2,202,128	$4,313,413	$2,066,181
Per Capita Revenue:	$490	$630	$495
Per Capita Expenditures:	$429	$602	$497
Revenues over (under) Expenditures:	$313,824	$234,052	$47,308
Ratio of Fund Balance to Expenditures:	308.58%	87.70%	65.58%
Ending Fund Balance for FY 05:	$6,795,329	$2,862,028	$1,366,417
Per Capita Ending Fund Balance:	$1,323	$471	$343

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$31,755	$
Total Unreserved Funds:	$	$85,729	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$612,918	$989,704	$159,441
Total Unrestricted Net Assets:	$2,656,862	$1,361,780	$681,255

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	**$1,735,000**	$6,504,798	$1,594,130
Per Capita Debt:	**$338**	$1,022	$486
General Obligation Debt over EAV:	**0.00%**	1.64%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	**$4,114,844**	$6,740,909	$2,288,099
Per Capita Beginning Retained Earnings for FY 05:	**$801**	$1,039	$690
Revenue Collected During FY 05:	**$3,175,758**	$2,356,848	$1,024,336
Expenditures During FY 05:	**$3,087,514**	$2,093,056	$920,282
Per Capita Revenue:	**$618**	$387	$255
Per Capita Expenditures:	**$601**	$358	$250
Operating Income (loss):	**$88,244**	$263,793	$22,695
Ratio of Retained Earnings to Expenditures:	**300.79%**	396.02%	335.57%
Ending Retained Earnings for FY 05:	**$9,286,795**	$7,642,353	$2,932,470
Per Capita Ending Retained Earnings:	**$1,808**	$1,217	$926

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 0 and 1,000

Local Government Profile

Unit Name: Annawan Town

Unit Code: 037/020/31 **County:** HENRY

Fiscal Year End:	4/30/2005
Accounting Method:	Cash With Assets
Appropriation or Budget:	$1,472,200
Equalized Assessed Valuation:	$10,400,216
Population:	868
Employees:	
Full Time:	4
Part Time:	22
Salaries Paid:	$172,157

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$3,689	$228,580	$141,665
Per Capita Beginning Fund Balance:	$4	$2,087	$357
Revenue Collected During FY 05:	$473,516	$263,756	$104,910
Expenditures During FY 05:	$500,187	$237,532	$100,347
Per Capita Revenue:	$546	$4,487	$246
Per Capita Expenditures:	$576	$4,086	$239
Revenues over (under) Expenditures:	-$26,671	$26,224	$5,876
Ratio of Fund Balance to Expenditures:	44.90%	280.59%	162.74%
Ending Fund Balance for FY 05:	$224,569	$267,258	$151,413
Per Capita Ending Fund Balance:	$259	$2,416	$390

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,271	$
Total Unreserved Funds:	$	$28,570	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$102,723	$63,201	$
Total Unrestricted Net Assets:	$76,586	$151,920	$91,970

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	**$535,260**	$409,042	$26,000
Per Capita Debt:	**$617**	$6,116	$59
General Obligation Debt over EAV:	**0.00%**	0.32%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	**$112,723**	$638,894	$156,003
Per Capita Beginning Retained Earnings for FY 05:	**$130**	$14,062	$428
Revenue Collected During FY 05:	**$186,957**	$246,713	$67,356
Expenditures During FY 05:	**$145,948**	$244,927	$81,136
Per Capita Revenue:	**$215**	$6,806	$165
Per Capita Expenditures:	**$168**	$6,520	$190
Operating Income (loss):	**$41,009**	$1,786	-$1,435
Ratio of Retained Earnings to Expenditures:	**38.85%**	443.36%	314.89%
Ending Retained Earnings for FY 05:	**$56,704**	$836,778	$319,240
Per Capita Ending Retained Earnings:	**$65**	$15,012	$685

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1001 and 25,000

Local Government Profile

Unit Name: Antioch Village

Unit Code: 049/010/32 **County:** LAKE

Fiscal Year End:	4/30/2005
Accounting Method:	Modified Accrual
Appropriation or Budget:	$28,583,269
Equalized Assessed Valuation:	$268,866,568
Population:	8,800
Employees:	
Full Time:	93
Part Time:	25
Salaries Paid:	$4,803,625

Blended Component Units

Number Submitted = 1

Police Pension

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$2,701,495	$2,563,860	$1,126,728
Per Capita Beginning Fund Balance:	$307	$421	$302
Revenue Collected During FY 05:	$9,661,169	$4,547,465	$2,097,547
Expenditures During FY 05:	$8,625,051	$4,313,413	$2,066,181
Per Capita Revenue:	$1,098	$630	$495
Per Capita Expenditures:	$980	$602	$497
Revenues over (under) Expenditures:	$1,036,118	$234,052	$47,308
Ratio of Fund Balance to Expenditures:	45.10%	87.70%	65.58%
Ending Fund Balance for FY 05:	$3,889,991	$2,862,028	$1,366,417
Per Capita Ending Fund Balance:	$442	$471	$343

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$31,755	$
Total Unreserved Funds:	$	$85,729	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$4,702,451	$989,704	$159,441
Total Unrestricted Net Assets:	$3,008,681	$1,361,780	$681,255

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	**$8,260,000**	$6,504,798	$1,594,130
Per Capita Debt:	**$939**	$1,022	$486
General Obligation Debt over EAV:	**1.02%**	1.64%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	**$3,097,047**	$6,740,909	$2,288,099
Per Capita Beginning Retained Earnings for FY 05:	**$352**	$1,039	$690
Revenue Collected During FY 05:	**$3,816,462**	$2,356,848	$1,024,336
Expenditures During FY 05:	**$2,305,289**	$2,093,056	$920,282
Per Capita Revenue:	**$434**	$387	$255
Per Capita Expenditures:	**$262**	$358	$250
Operating Income (loss):	**$1,511,173**	$263,793	$22,695
Ratio of Retained Earnings to Expenditures:	**406.07%**	396.02%	335.57%
Ending Retained Earnings for FY 05:	**$9,361,133**	$7,642,353	$2,932,470
Per Capita Ending Retained Earnings:	**$1,064**	$1,217	$926

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 0 and 1,000

Local Government Profile

Unit Name: Apple River Village

Unit Code: 043/010/32 **County:** JO DAVIESS

Fiscal Year End:	4/30/2005
Accounting Method:	Cash With Assets
Appropriation or Budget:	$217,557
Equalized Assessed Valuation:	$2,577,965
Population:	379
Employees:	
Full Time:	1
Part Time:	10
Salaries Paid:	$39,810

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$256,186	$228,580	$141,665
Per Capita Beginning Fund Balance:	$676	$2,087	$357
Revenue Collected During FY 05:	$120,251	$263,756	$104,910
Expenditures During FY 05:	$112,888	$237,532	$100,347
Per Capita Revenue:	$317	$4,487	$246
Per Capita Expenditures:	$298	$4,086	$239
Revenues over (under) Expenditures:	$7,363	$26,224	$5,876
Ratio of Fund Balance to Expenditures:	233.46%	280.59%	162.74%
Ending Fund Balance for FY 05:	$263,549	$267,258	$151,413
Per Capita Ending Fund Balance:	$695	$2,416	$390

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,271	$
Total Unreserved Funds:	$	$28,570	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$43,196	$63,201	$
Total Unrestricted Net Assets:	$220,353	$151,920	$91,970

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	$	$409,042	$26,000
Per Capita Debt:	$	$6,116	$59
General Obligation Debt over EAV:	0.00%	0.32%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	$141,680	$638,894	$156,003
Per Capita Beginning Retained Earnings for FY 05:	$374	$14,062	$428
Revenue Collected During FY 05:	$60,735	$246,713	$67,356
Expenditures During FY 05:	$77,239	$244,927	$81,136
Per Capita Revenue:	$160	$6,806	$165
Per Capita Expenditures:	$204	$6,520	$190
Operating Income (loss):	-$16,504	$1,786	-$1,435
Ratio of Retained Earnings to Expenditures:	356.08%	443.36%	314.89%
Ending Retained Earnings for FY 05:	$275,035	$836,778	$319,240
Per Capita Ending Retained Earnings:	$726	$15,012	$685

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1001 and 25,000

Local Government Profile

Unit Name: Arcola City

Unit Code: 021/010/30 **County:** DOUGLAS

Fiscal Year End:	4/30/2005
Accounting Method:	Cash With Assets
Appropriation or Budget:	$9,839,250
Equalized Assessed Valuation:	$20,178,086
Population:	2,654
Employees:	
Full Time:	15
Part Time:	15
Salaries Paid:	$544,091

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$1,479,148	$2,563,860	$1,126,728
Per Capita Beginning Fund Balance:	$557	$421	$302
Revenue Collected During FY 05:	$2,051,740	$4,547,465	$2,097,547
Expenditures During FY 05:	$4,910,438	$4,313,413	$2,066,181
Per Capita Revenue:	$773	$630	$495
Per Capita Expenditures:	$1,850	$602	$497
Revenues over (under) Expenditures:	-$2,858,698	$234,052	$47,308
Ratio of Fund Balance to Expenditures:	32.56%	87.70%	65.58%
Ending Fund Balance for FY 05:	$1,598,885	$2,862,028	$1,366,417
Per Capita Ending Fund Balance:	$602	$471	$343

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$31,755	$
Total Unreserved Funds:	$	$85,729	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$84,816	$989,704	$159,441
Total Unrestricted Net Assets:	$198,069	$1,361,780	$681,255

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	**$2,003,956**	$6,504,798	$1,594,130
Per Capita Debt:	**$755**	$1,022	$486
General Obligation Debt over EAV:	**0.00%**	1.64%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	**$3,852,586**	$6,740,909	$2,288,099
Per Capita Beginning Retained Earnings for FY 05:	**$1,452**	$1,039	$690
Revenue Collected During FY 05:	**$1,047,140**	$2,356,848	$1,024,336
Expenditures During FY 05:	**$916,706**	$2,093,056	$920,282
Per Capita Revenue:	**$395**	$387	$255
Per Capita Expenditures:	**$345**	$358	$250
Operating Income (loss):	**$130,434**	$263,793	$22,695
Ratio of Retained Earnings to Expenditures:	**293.85%**	396.02%	335.57%
Ending Retained Earnings for FY 05:	**$2,693,784**	$7,642,353	$2,932,470
Per Capita Ending Retained Earnings:	**$1,015**	$1,217	$926

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 0 and 1,000

Local Government Profile

Unit Name: Arenzville Village

Unit Code: 009/010/32 **County:** CASS

Fiscal Year End:	4/30/2005
Accounting Method:	Modified Accrual
Appropriation or Budget:	$768,400
Equalized Assessed Valuation:	$3,620,626
Population:	419
Employees:	
Full Time:	1
Part Time:	33
Salaries Paid:	$37,157

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$828,010	$228,580	$141,665
Per Capita Beginning Fund Balance:	$1,976	$2,087	$357
Revenue Collected During FY 05:	$135,309	$263,756	$104,910
Expenditures During FY 05:	$114,698	$237,532	$100,347
Per Capita Revenue:	$323	$4,487	$246
Per Capita Expenditures:	$274	$4,086	$239
Revenues over (under) Expenditures:	$20,611	$26,224	$5,876
Ratio of Fund Balance to Expenditures:	810.68%	280.59%	162.74%
Ending Fund Balance for FY 05:	$929,838	$267,258	$151,413
Per Capita Ending Fund Balance:	$2,219	$2,416	$390

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,271	$
Total Unreserved Funds:	$	$28,570	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$81,718	$63,201	$
Total Unrestricted Net Assets:	$765,407	$151,920	$91,970

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	**$127,000**	$409,042	$26,000
Per Capita Debt:	**$303**	$6,116	$59
General Obligation Debt over EAV:	**0.00%**	0.32%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	**-$2,399**	$638,894	$156,003
Per Capita Beginning Retained Earnings for FY 05:	**-$6**	$14,062	$428
Revenue Collected During FY 05:	**$97,965**	$246,713	$67,356
Expenditures During FY 05:	**$93,363**	$244,927	$81,136
Per Capita Revenue:	**$234**	$6,806	$165
Per Capita Expenditures:	**$223**	$6,520	$190
Operating Income (loss):	**$4,602**	$1,786	-$1,435
Ratio of Retained Earnings to Expenditures:	**886.37%**	443.36%	314.89%
Ending Retained Earnings for FY 05:	**$827,537**	$836,778	$319,240
Per Capita Ending Retained Earnings:	**$1,975**	$15,012	$685

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 0 and 1,000

Local Government Profile

Unit Name: Argenta Village

Unit Code: 055/010/32 **County:** MACON

Fiscal Year End: 4/30/2005

Accounting Method: Modified Accrual

Appropriation or Budget: $2,123,082

Equalized Assessed Valuation: $7,128,163

Population: 862

Employees:

Full Time: 3

Part Time: 10

Salaries Paid: $149,616

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$269,724	$228,580	$141,665
Per Capita Beginning Fund Balance:	$313	$2,087	$357
Revenue Collected During FY 05:	$271,398	$263,756	$104,910
Expenditures During FY 05:	$278,825	$237,532	$100,347
Per Capita Revenue:	$315	$4,487	$246
Per Capita Expenditures:	$323	$4,086	$239
Revenues over (under) Expenditures:	-$7,427	$26,224	$5,876
Ratio of Fund Balance to Expenditures:	94.07%	280.59%	162.74%
Ending Fund Balance for FY 05:	$262,297	$267,258	$151,413
Per Capita Ending Fund Balance:	$304	$2,416	$390

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,271	$
Total Unreserved Funds:	$	$28,570	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$69,138	$63,201	$
Total Unrestricted Net Assets:	$302,855	$151,920	$91,970

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	**$380,819**	$409,042	$26,000
Per Capita Debt:	**$442**	$6,116	$59
General Obligation Debt over EAV:	**0.00%**	0.32%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	**$713,957**	$638,894	$156,003
Per Capita Beginning Retained Earnings for FY 05:	**$828**	$14,062	$428
Revenue Collected During FY 05:	**$147,448**	$246,713	$67,356
Expenditures During FY 05:	**$110,797**	$244,927	$81,136
Per Capita Revenue:	**$171**	$6,806	$165
Per Capita Expenditures:	**$129**	$6,520	$190
Operating Income (loss):	**$36,651**	$1,786	-$1,435
Ratio of Retained Earnings to Expenditures:	**677.46%**	443.36%	314.89%
Ending Retained Earnings for FY 05:	**$750,608**	$836,778	$319,240
Per Capita Ending Retained Earnings:	**$871**	$15,012	$685

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 0 and 1,000

Local Government Profile

Unit Name: Arlington Village

Unit Code: 006/010/32 **County:** BUREAU

Fiscal Year End:	4/30/2005
Accounting Method:	Modified Accrual
Appropriation or Budget:	$874,990
Equalized Assessed Valuation:	$1,580,803
Population:	211
Employees:	
Full Time:	
Part Time:	8
Salaries Paid:	$27,271

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$85,467	$228,580	$141,665
Per Capita Beginning Fund Balance:	$405	$2,087	$357
Revenue Collected During FY 05:	$63,599	$263,756	$104,910
Expenditures During FY 05:	$125,025	$237,532	$100,347
Per Capita Revenue:	$301	$4,487	$246
Per Capita Expenditures:	$593	$4,086	$239
Revenues over (under) Expenditures:	-$61,426	$26,224	$5,876
Ratio of Fund Balance to Expenditures:	30.28%	280.59%	162.74%
Ending Fund Balance for FY 05:	$37,855	$267,258	$151,413
Per Capita Ending Fund Balance:	$179	$2,416	$390

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,271	$
Total Unreserved Funds:	$	$28,570	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$29,483	$63,201	$
Total Unrestricted Net Assets:	$8,372	$151,920	$91,970

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	**$165,000**	$409,042	$26,000
Per Capita Debt:	**$782**	$6,116	$59
General Obligation Debt over EAV:	**10.44%**	0.32%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	**$305,365**	$638,894	$156,003
Per Capita Beginning Retained Earnings for FY 05:	**$1,447**	$14,062	$428
Revenue Collected During FY 05:	**$384,433**	$246,713	$67,356
Expenditures During FY 05:	**$49,341**	$244,927	$81,136
Per Capita Revenue:	**$1,822**	$6,806	$165
Per Capita Expenditures:	**$234**	$6,520	$190
Operating Income (loss):	**$335,092**	$1,786	-$1,435
Ratio of Retained Earnings to Expenditures:	**1299.04%**	443.36%	314.89%
Ending Retained Earnings for FY 05:	**$640,957**	$836,778	$319,240
Per Capita Ending Retained Earnings:	**$3,038**	$15,012	$685

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Greater than 25,000

Local Government Profile

Unit Name: Arlington Heights Village

Unit Code: 016/015/32 **County:** COOK

Fiscal Year End:	4/30/2005
Accounting Method:	Modified Accrual
Appropriation or Budget:	$139,226,445
Equalized Assessed Valuation:	$2,594,258,523
Population:	76,943
Employees:	
Full Time:	455
Part Time:	17
Salaries Paid:	$32,096,013

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$22,630,569	$16,541,720	$14,173,044
Per Capita Beginning Fund Balance:	$294	$342	$294
Revenue Collected During FY 05:	$60,062,674	$41,840,196	$29,116,183
Expenditures During FY 05:	$52,356,033	$39,219,885	$28,246,258
Per Capita Revenue:	$781	$795	$759
Per Capita Expenditures:	$680	$753	$732
Revenues over (under) Expenditures:	$7,706,641	$2,620,311	$1,417,143
Ratio of Fund Balance to Expenditures:	44.33%	55.21%	45.48%
Ending Fund Balance for FY 05:	$23,210,595	$19,004,053	$15,766,752
Per Capita Ending Fund Balance:	$302	$394	$314

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,547	$
Total Unreserved Funds:	$	$112,883	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$23,778,506	$10,485,124	$4,975,482
Total Unrestricted Net Assets:	$38,276,772	$8,637,040	$9,499,158

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	**$69,331,225**	$60,226,541	$32,019,312
Per Capita Debt:	**$901**	$1,123	$892
General Obligation Debt over EAV:	**2.67%**	4.40%	2.85%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	**$62,066,835**	$57,844,443	$36,114,494
Per Capita Beginning Retained Earnings for FY 05:	**$807**	$1,079	$913
Revenue Collected During FY 05:	**$14,244,960**	$15,014,235	$8,305,528
Expenditures During FY 05:	**$13,809,899**	$13,504,760	$8,155,380
Per Capita Revenue:	**$185**	$280	$223
Per Capita Expenditures:	**$179**	$251	$206
Operating Income (loss):	**$435,061**	$1,509,475	$551,443
Ratio of Retained Earnings to Expenditures:	**471.93%**	476.70%	453.41%
Ending Retained Earnings for FY 05:	**$65,172,850**	$60,116,044	$38,326,047
Per Capita Ending Retained Earnings:	**$847**	$1,118	$938

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 0 and 1,000

Local Government Profile

Unit Name: Armington Village

Unit Code: 090/010/32 **County:** TAZEWELL

Fiscal Year End:	4/30/2005
Accounting Method:	Modified Accrual
Appropriation or Budget:	$871,324
Equalized Assessed Valuation:	$3,072,760
Population:	368
Employees:	
Full Time:	2
Part Time:	4
Salaries Paid:	$52,989

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$380,583	$228,580	$141,665
Per Capita Beginning Fund Balance:	$1,034	$2,087	$357
Revenue Collected During FY 05:	$114,062	$263,756	$104,910
Expenditures During FY 05:	$102,910	$237,532	$100,347
Per Capita Revenue:	$310	$4,487	$246
Per Capita Expenditures:	$280	$4,086	$239
Revenues over (under) Expenditures:	$11,152	$26,224	$5,876
Ratio of Fund Balance to Expenditures:	380.66%	280.59%	162.74%
Ending Fund Balance for FY 05:	$391,735	$267,258	$151,413
Per Capita Ending Fund Balance:	$1,064	$2,416	$390

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,271	$
Total Unreserved Funds:	$	$28,570	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$57,862	$63,201	$
Total Unrestricted Net Assets:	$273,549	$151,920	$91,970

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	$	$409,042	$26,000
Per Capita Debt:	$	$6,116	$59
General Obligation Debt over EAV:	0.00%	0.32%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	$243,110	$638,894	$156,003
Per Capita Beginning Retained Earnings for FY 05:	$661	$14,062	$428
Revenue Collected During FY 05:	$61,399	$246,713	$67,356
Expenditures During FY 05:	$59,185	$244,927	$81,136
Per Capita Revenue:	$167	$6,806	$165
Per Capita Expenditures:	$161	$6,520	$190
Operating Income (loss):	$2,214	$1,786	-$1,435
Ratio of Retained Earnings to Expenditures:	414.50%	443.36%	314.89%
Ending Retained Earnings for FY 05:	$245,324	$836,778	$319,240
Per Capita Ending Retained Earnings:	$667	$15,012	$685

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 0 and 1,000

Local Government Profile

Unit Name: Aroma Park Village

Unit Code: 046/010/32 **County:** KANKAKEE

Fiscal Year End:	4/30/2005
Accounting Method:	Cash With Assets
Appropriation or Budget:	$537,397
Equalized Assessed Valuation:	$10,118,167
Population:	822
Employees:	
Full Time:	5
Part Time:	12
Salaries Paid:	$180,582

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$2,419,516	$228,580	$141,665
Per Capita Beginning Fund Balance:	$2,943	$2,087	$357
Revenue Collected During FY 05:	$424,676	$263,756	$104,910
Expenditures During FY 05:	$368,517	$237,532	$100,347
Per Capita Revenue:	$517	$4,487	$246
Per Capita Expenditures:	$448	$4,086	$239
Revenues over (under) Expenditures:	$56,159	$26,224	$5,876
Ratio of Fund Balance to Expenditures:	31.39%	280.59%	162.74%
Ending Fund Balance for FY 05:	$115,675	$267,258	$151,413
Per Capita Ending Fund Balance:	$141	$2,416	$390

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,271	$
Total Unreserved Funds:	$	$28,570	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$406	$63,201	$
Total Unrestricted Net Assets:	$115,269	$151,920	$91,970

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	**$5,219**	$409,042	$26,000
Per Capita Debt:	**$6**	$6,116	$59
General Obligation Debt over EAV:	**0.00%**	0.32%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	**$416,223**	$638,894	$156,003
Per Capita Beginning Retained Earnings for FY 05:	**$506**	$14,062	$428
Revenue Collected During FY 05:	**$94,015**	$246,713	$67,356
Expenditures During FY 05:	**$159,446**	$244,927	$81,136
Per Capita Revenue:	**$114**	$6,806	$165
Per Capita Expenditures:	**$194**	$6,520	$190
Operating Income (loss):	**-$65,431**	$1,786	-$1,435
Ratio of Retained Earnings to Expenditures:	**1039.39%**	443.36%	314.89%
Ending Retained Earnings for FY 05:	**$1,657,266**	$836,778	$319,240
Per Capita Ending Retained Earnings:	**$2,016**	$15,012	$685

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 0 and 1,000

Local Government Profile

Unit Name: Arrowsmith Village

Unit Code: 064/015/32 **County:** MCLEAN

Fiscal Year End: 4/30/2005

Accounting Method: Modified Accrual

Appropriation or Budget: $201,410

Equalized Assessed Valuation: $2,669,286

Population: 298

Employees:

Full Time:

Part Time: 18

Salaries Paid: $13,900

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$277,495	$228,580	$141,665
Per Capita Beginning Fund Balance:	$931	$2,087	$357
Revenue Collected During FY 05:	$75,585	$263,756	$104,910
Expenditures During FY 05:	$113,628	$237,532	$100,347
Per Capita Revenue:	$254	$4,487	$246
Per Capita Expenditures:	$381	$4,086	$239
Revenues over (under) Expenditures:	-$38,043	$26,224	$5,876
Ratio of Fund Balance to Expenditures:	210.73%	280.59%	162.74%
Ending Fund Balance for FY 05:	$239,452	$267,258	$151,413
Per Capita Ending Fund Balance:	$804	$2,416	$390

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,271	$
Total Unreserved Funds:	$	$28,570	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$63,201	$
Total Unrestricted Net Assets:	$239,452	$151,920	$91,970

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	$	$409,042	$26,000
Per Capita Debt:	$	$6,116	$59
General Obligation Debt over EAV:	0.00%	0.32%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	$192,024	$638,894	$156,003
Per Capita Beginning Retained Earnings for FY 05:	$644	$14,062	$428
Revenue Collected During FY 05:	$19,996	$246,713	$67,356
Expenditures During FY 05:	$17,795	$244,927	$81,136
Per Capita Revenue:	$67	$6,806	$165
Per Capita Expenditures:	$60	$6,520	$190
Operating Income (loss):	$2,201	$1,786	-$1,435
Ratio of Retained Earnings to Expenditures:	1091.46%	443.36%	314.89%
Ending Retained Earnings for FY 05:	$194,225	$836,778	$319,240
Per Capita Ending Retained Earnings:	$652	$15,012	$685

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1001 and 25,000

Local Government Profile

Unit Name: Arthur Village

Unit Code: 021/015/32 **County:** DOUGLAS

Fiscal Year End:	4/30/2005
Accounting Method:	Cash With Assets
Appropriation or Budget:	$2,240,037
Equalized Assessed Valuation:	$27,478,088
Population:	2,203
Employees:	
Full Time:	12
Part Time:	17
Salaries Paid:	$547,011

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$1,039,472	$2,563,860	$1,126,728
Per Capita Beginning Fund Balance:	$472	$421	$302
Revenue Collected During FY 05:	$944,719	$4,547,465	$2,097,547
Expenditures During FY 05:	$1,079,134	$4,313,413	$2,066,181
Per Capita Revenue:	$429	$630	$495
Per Capita Expenditures:	$490	$602	$497
Revenues over (under) Expenditures:	-$134,415	$234,052	$47,308
Ratio of Fund Balance to Expenditures:	74.60%	87.70%	65.58%
Ending Fund Balance for FY 05:	$805,057	$2,862,028	$1,366,417
Per Capita Ending Fund Balance:	$365	$471	$343

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$31,755	$
Total Unreserved Funds:	$	$85,729	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$989,704	$159,441
Total Unrestricted Net Assets:	$777,980	$1,361,780	$681,255

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	**$957,000**	$6,504,798	$1,594,130
Per Capita Debt:	**$434**	$1,022	$486
General Obligation Debt over EAV:	**1.40%**	1.64%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	**$3,503,445**	$6,740,909	$2,288,099
Per Capita Beginning Retained Earnings for FY 05:	**$1,590**	$1,039	$690
Revenue Collected During FY 05:	**$579,451**	$2,356,848	$1,024,336
Expenditures During FY 05:	**$719,986**	$2,093,056	$920,282
Per Capita Revenue:	**$263**	$387	$255
Per Capita Expenditures:	**$327**	$358	$250
Operating Income (loss):	**-$140,535**	$263,793	$22,695
Ratio of Retained Earnings to Expenditures:	**480.97%**	396.02%	335.57%
Ending Retained Earnings for FY 05:	**$3,462,910**	$7,642,353	$2,932,470
Per Capita Ending Retained Earnings:	**$1,572**	$1,217	$926

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 0 and 1,000

Local Government Profile

Unit Name: Ashkum Village

Unit Code: 038/010/32 **County:** IROQUOIS

Fiscal Year End:	4/30/2005
Accounting Method:	Modified Accrual
Appropriation or Budget:	$729,000
Equalized Assessed Valuation:	$9,521,905
Population:	724
Employees:	
Full Time:	
Part Time:	14
Salaries Paid:	$81,139

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$687,620	$228,580	$141,665
Per Capita Beginning Fund Balance:	$950	$2,087	$357
Revenue Collected During FY 05:	$254,281	$263,756	$104,910
Expenditures During FY 05:	$244,807	$237,532	$100,347
Per Capita Revenue:	$351	$4,487	$246
Per Capita Expenditures:	$338	$4,086	$239
Revenues over (under) Expenditures:	$9,474	$26,224	$5,876
Ratio of Fund Balance to Expenditures:	289.57%	280.59%	162.74%
Ending Fund Balance for FY 05:	$708,886	$267,258	$151,413
Per Capita Ending Fund Balance:	$979	$2,416	$390

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,271	$
Total Unreserved Funds:	$	$28,570	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$63,201	$
Total Unrestricted Net Assets:	$705,734	$151,920	$91,970

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	$	$409,042	$26,000
Per Capita Debt:	$	$6,116	$59
General Obligation Debt over EAV:	0.00%	0.32%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	$463,944	$638,894	$156,003
Per Capita Beginning Retained Earnings for FY 05:	$641	$14,062	$428
Revenue Collected During FY 05:	$91,246	$246,713	$67,356
Expenditures During FY 05:	$82,036	$244,927	$81,136
Per Capita Revenue:	$126	$6,806	$165
Per Capita Expenditures:	$113	$6,520	$190
Operating Income (loss):	$9,210	$1,786	-$1,435
Ratio of Retained Earnings to Expenditures:	562.39%	443.36%	314.89%
Ending Retained Earnings for FY 05:	$461,362	$836,778	$319,240
Per Capita Ending Retained Earnings:	$637	$15,012	$685

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1001 and 25,000

Local Government Profile

Unit Name: Ashland Village

Unit Code: 009/015/32 **County:** CASS

Fiscal Year End:	4/30/2005
Accounting Method:	Combination
Appropriation or Budget:	$1,569,400
Equalized Assessed Valuation:	$10,525,812
Population:	1,325
Employees:	
Full Time:	6
Part Time:	1
Salaries Paid:	$160,864

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	**$724,188**	$2,563,860	$1,126,728
Per Capita Beginning Fund Balance:	**$547**	$421	$302
Revenue Collected During FY 05:	**$434,677**	$4,547,465	$2,097,547
Expenditures During FY 05:	**$475,560**	$4,313,413	$2,066,181
Per Capita Revenue:	**$328**	$630	$495
Per Capita Expenditures:	**$359**	$602	$497
Revenues over (under) Expenditures:	**-$40,883**	$234,052	$47,308
Ratio of Fund Balance to Expenditures:	**143.92%**	87.70%	65.58%
Ending Fund Balance for FY 05:	**$684,441**	$2,862,028	$1,366,417
Per Capita Ending Fund Balance:	**$517**	$471	$343

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$31,755	$
Total Unreserved Funds:	**$**	$85,729	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$502,140**	$989,704	$159,441
Total Unrestricted Net Assets:	**$144,541**	$1,361,780	$681,255

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	**$598,000**	$6,504,798	$1,594,130
Per Capita Debt:	**$451**	$1,022	$486
General Obligation Debt over EAV:	**5.68%**	1.64%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	**$2,705,465**	$6,740,909	$2,288,099
Per Capita Beginning Retained Earnings for FY 05:	**$2,042**	$1,039	$690
Revenue Collected During FY 05:	**$341,509**	$2,356,848	$1,024,336
Expenditures During FY 05:	**$412,476**	$2,093,056	$920,282
Per Capita Revenue:	**$258**	$387	$255
Per Capita Expenditures:	**$311**	$358	$250
Operating Income (loss):	**-$70,967**	$263,793	$22,695
Ratio of Retained Earnings to Expenditures:	**493.24%**	396.02%	335.57%
Ending Retained Earnings for FY 05:	**$2,034,481**	$7,642,353	$2,932,470
Per Capita Ending Retained Earnings:	**$1,535**	$1,217	$926

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 0 and 1,000

Local Government Profile

Unit Name: Ashley City

Unit Code: 095/015/30 **County:** WASHINGTO

Fiscal Year End:	4/30/2005
Accounting Method:	Cash With Assets
Appropriation or Budget:	$196,625
Equalized Assessed Valuation:	$3,347,959
Population:	585
Employees:	
Full Time:	3
Part Time:	3
Salaries Paid:	$47,401

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$218,729	$228,580	$141,665
Per Capita Beginning Fund Balance:	$374	$2,087	$357
Revenue Collected During FY 05:	$176,891	$263,756	$104,910
Expenditures During FY 05:	$115,927	$237,532	$100,347
Per Capita Revenue:	$302	$4,487	$246
Per Capita Expenditures:	$198	$4,086	$239
Revenues over (under) Expenditures:	$60,964	$26,224	$5,876
Ratio of Fund Balance to Expenditures:	241.27%	280.59%	162.74%
Ending Fund Balance for FY 05:	$279,693	$267,258	$151,413
Per Capita Ending Fund Balance:	$478	$2,416	$390

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,271	$
Total Unreserved Funds:	$	$28,570	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$63,201	$
Total Unrestricted Net Assets:	$277,364	$151,920	$91,970

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	**$729,658**	$409,042	$26,000
Per Capita Debt:	**$1,247**	$6,116	$59
General Obligation Debt over EAV:	**0.00%**	0.32%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	**$1,087,072**	$638,894	$156,003
Per Capita Beginning Retained Earnings for FY 05:	**$1,858**	$14,062	$428
Revenue Collected During FY 05:	**$178,271**	$246,713	$67,356
Expenditures During FY 05:	**$218,087**	$244,927	$81,136
Per Capita Revenue:	**$305**	$6,806	$165
Per Capita Expenditures:	**$373**	$6,520	$190
Operating Income (loss):	**-$39,816**	$1,786	-$1,435
Ratio of Retained Earnings to Expenditures:	**480.20%**	443.36%	314.89%
Ending Retained Earnings for FY 05:	**$1,047,256**	$836,778	$319,240
Per Capita Ending Retained Earnings:	**$1,790**	$15,012	$685

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 0 and 1,000

Local Government Profile

Unit Name: Ashmore Village

Unit Code: 015/010/32 **County:** COLES

Fiscal Year End:	4/30/2005
Accounting Method:	Modified Accrual
Appropriation or Budget:	$492,661
Equalized Assessed Valuation:	$4,545,127
Population:	809
Employees:	
Full Time:	2
Part Time:	2
Salaries Paid:	$80,402

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	**$576,568**	$228,580	$141,665
Per Capita Beginning Fund Balance:	**$713**	$2,087	$357
Revenue Collected During FY 05:	**$168,384**	$263,756	$104,910
Expenditures During FY 05:	**$143,192**	$237,532	$100,347
Per Capita Revenue:	**$208**	$4,487	$246
Per Capita Expenditures:	**$177**	$4,086	$239
Revenues over (under) Expenditures:	**$25,192**	$26,224	$5,876
Ratio of Fund Balance to Expenditures:	**420.25%**	280.59%	162.74%
Ending Fund Balance for FY 05:	**$601,760**	$267,258	$151,413
Per Capita Ending Fund Balance:	**$744**	$2,416	$390

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$3,271	$
Total Unreserved Funds:	**$**	$28,570	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$14,550**	$63,201	$
Total Unrestricted Net Assets:	**$591,141**	$151,920	$91,970

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	$	$409,042	$26,000
Per Capita Debt:	$	$6,116	$59
General Obligation Debt over EAV:	0.00%	0.32%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	$525,876	$638,894	$156,003
Per Capita Beginning Retained Earnings for FY 05:	$650	$14,062	$428
Revenue Collected During FY 05:	$141,417	$246,713	$67,356
Expenditures During FY 05:	$105,451	$244,927	$81,136
Per Capita Revenue:	$175	$6,806	$165
Per Capita Expenditures:	$130	$6,520	$190
Operating Income (loss):	$35,966	$1,786	-$1,435
Ratio of Retained Earnings to Expenditures:	486.76%	443.36%	314.89%
Ending Retained Earnings for FY 05:	$513,289	$836,778	$319,240
Per Capita Ending Retained Earnings:	$634	$15,012	$685

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1001 and 25,000

Local Government Profile

Unit Name: Ashton Village

Unit Code: 052/015/32 **County:** LEE

Fiscal Year End:	4/30/2005
Accounting Method:	Cash With Assets
Appropriation or Budget:	$540,615
Equalized Assessed Valuation:	$10,866,960
Population:	1,120
Employees:	
Full Time:	4
Part Time:	20
Salaries Paid:	$122,957

Blended Component Units

Number Submitted = 2

Cemetery

Library

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$718,334	$2,563,860	$1,126,728
Per Capita Beginning Fund Balance:	$641	$421	$302
Revenue Collected During FY 05:	$371,762	$4,547,465	$2,097,547
Expenditures During FY 05:	$272,555	$4,313,413	$2,066,181
Per Capita Revenue:	$332	$630	$495
Per Capita Expenditures:	$243	$602	$497
Revenues over (under) Expenditures:	$99,207	$234,052	$47,308
Ratio of Fund Balance to Expenditures:	324.97%	87.70%	65.58%
Ending Fund Balance for FY 05:	$885,730	$2,862,028	$1,366,417
Per Capita Ending Fund Balance:	$791	$471	$343

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$31,755	$
Total Unreserved Funds:	$	$85,729	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$50,000	$989,704	$159,441
Total Unrestricted Net Assets:	$837,944	$1,361,780	$681,255

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	**$389,619**	$6,504,798	$1,594,130
Per Capita Debt:	**$348**	$1,022	$486
General Obligation Debt over EAV:	**0.00%**	1.64%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	**-$52,302**	$6,740,909	$2,288,099
Per Capita Beginning Retained Earnings for FY 05:	**-$47**	$1,039	$690
Revenue Collected During FY 05:	**$193,442**	$2,356,848	$1,024,336
Expenditures During FY 05:	**$191,198**	$2,093,056	$920,282
Per Capita Revenue:	**$173**	$387	$255
Per Capita Expenditures:	**$171**	$358	$250
Operating Income (loss):	**$2,244**	$263,793	$22,695
Ratio of Retained Earnings to Expenditures:	**-61.84%**	396.02%	335.57%
Ending Retained Earnings for FY 05:	**-$118,237**	$7,642,353	$2,932,470
Per Capita Ending Retained Earnings:	**-$106**	$1,217	$926

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1001 and 25,000

Local Government Profile

Unit Name: Assumption City

Unit Code: 011/010/30 **County:** CHRISTIAN

Fiscal Year End:	4/30/2005
Accounting Method:	Cash With Assets
Appropriation or Budget:	$1,099,801
Equalized Assessed Valuation:	$10,463,940
Population:	1,265
Employees:	
Full Time:	4
Part Time:	19
Salaries Paid:	$189,788

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$1,240,377	$2,563,860	$1,126,728
Per Capita Beginning Fund Balance:	$981	$421	$302
Revenue Collected During FY 05:	$399,457	$4,547,465	$2,097,547
Expenditures During FY 05:	$343,385	$4,313,413	$2,066,181
Per Capita Revenue:	$316	$630	$495
Per Capita Expenditures:	$271	$602	$497
Revenues over (under) Expenditures:	$56,072	$234,052	$47,308
Ratio of Fund Balance to Expenditures:	377.95%	87.70%	65.58%
Ending Fund Balance for FY 05:	$1,297,829	$2,862,028	$1,366,417
Per Capita Ending Fund Balance:	$1,026	$471	$343

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$31,755	$
Total Unreserved Funds:	$	$85,729	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$647,723	$989,704	$159,441
Total Unrestricted Net Assets:	$650,106	$1,361,780	$681,255

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	$	$6,504,798	$1,594,130
Per Capita Debt:	$	$1,022	$486
General Obligation Debt over EAV:	0.00%	1.64%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	$2,349,663	$6,740,909	$2,288,099
Per Capita Beginning Retained Earnings for FY 05:	$1,857	$1,039	$690
Revenue Collected During FY 05:	$221,777	$2,356,848	$1,024,336
Expenditures During FY 05:	$295,969	$2,093,056	$920,282
Per Capita Revenue:	$175	$387	$255
Per Capita Expenditures:	$234	$358	$250
Operating Income (loss):	-$74,192	$263,793	$22,695
Ratio of Retained Earnings to Expenditures:	601.32%	396.02%	335.57%
Ending Retained Earnings for FY 05:	$1,779,713	$7,642,353	$2,932,470
Per Capita Ending Retained Earnings:	$1,407	$1,217	$926

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1001 and 25,000

Local Government Profile

Unit Name: Astoria Village

Unit Code: 029/010/32 **County:** FULTON

Fiscal Year End:	4/30/2005
Accounting Method:	Cash With Assets
Appropriation or Budget:	$726,400
Equalized Assessed Valuation:	$5,658,523
Population:	1,174
Employees:	
Full Time:	4
Part Time:	7
Salaries Paid:	$166,144

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$17,401	$2,563,860	$1,126,728
Per Capita Beginning Fund Balance:	$15	$421	$302
Revenue Collected During FY 05:	$264,331	$4,547,465	$2,097,547
Expenditures During FY 05:	$301,583	$4,313,413	$2,066,181
Per Capita Revenue:	$225	$630	$495
Per Capita Expenditures:	$257	$602	$497
Revenues over (under) Expenditures:	-$37,252	$234,052	$47,308
Ratio of Fund Balance to Expenditures:	26.65%	87.70%	65.58%
Ending Fund Balance for FY 05:	$80,371	$2,862,028	$1,366,417
Per Capita Ending Fund Balance:	$68	$471	$343

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$31,755	$
Total Unreserved Funds:	$	$85,729	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$989,704	$159,441
Total Unrestricted Net Assets:	$80,371	$1,361,780	$681,255

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	**$425,000**	$6,504,798	$1,594,130
Per Capita Debt:	**$362**	$1,022	$486
General Obligation Debt over EAV:	**0.00%**	1.64%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	**$194,961**	$6,740,909	$2,288,099
Per Capita Beginning Retained Earnings for FY 05:	**$166**	$1,039	$690
Revenue Collected During FY 05:	**$319,075**	$2,356,848	$1,024,336
Expenditures During FY 05:	**$234,879**	$2,093,056	$920,282
Per Capita Revenue:	**$272**	$387	$255
Per Capita Expenditures:	**$200**	$358	$250
Operating Income (loss):	**$84,196**	$263,793	$22,695
Ratio of Retained Earnings to Expenditures:	**241.65%**	396.02%	335.57%
Ending Retained Earnings for FY 05:	**$567,581**	$7,642,353	$2,932,470
Per Capita Ending Retained Earnings:	**$483**	$1,217	$926

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1001 and 25,000

Local Government Profile

Unit Name:	Athens City
Unit Code:	065/010/30
County:	MENARD
Fiscal Year End:	4/30/2005
Accounting Method:	Modified Accrual
Appropriation or Budget:	$2,151,972
Equalized Assessed Valuation:	$17,823,826
Population:	1,726
Employees:	
Full Time:	8
Part Time:	6
Salaries Paid:	$360,869

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	-$110,674	$2,563,860	$1,126,728
Per Capita Beginning Fund Balance:	-$64	$421	$302
Revenue Collected During FY 05:	$1,737,357	$4,547,465	$2,097,547
Expenditures During FY 05:	$1,663,854	$4,313,413	$2,066,181
Per Capita Revenue:	$1,007	$630	$495
Per Capita Expenditures:	$964	$602	$497
Revenues over (under) Expenditures:	$73,503	$234,052	$47,308
Ratio of Fund Balance to Expenditures:	-2.23%	87.70%	65.58%
Ending Fund Balance for FY 05:	-$37,171	$2,862,028	$1,366,417
Per Capita Ending Fund Balance:	-$22	$471	$343

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$31,755	$
Total Unreserved Funds:	$	$85,729	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$83,344	$989,704	$159,441
Total Unrestricted Net Assets:	-$62,171	$1,361,780	$681,255

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	**$1,435,217**	$6,504,798	$1,594,130
Per Capita Debt:	**$832**	$1,022	$486
General Obligation Debt over EAV:	**2.81%**	1.64%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	**$3,755,077**	$6,740,909	$2,288,099
Per Capita Beginning Retained Earnings for FY 05:	**$2,176**	$1,039	$690
Revenue Collected During FY 05:	**$1,121,717**	$2,356,848	$1,024,336
Expenditures During FY 05:	**$892,871**	$2,093,056	$920,282
Per Capita Revenue:	**$650**	$387	$255
Per Capita Expenditures:	**$517**	$358	$250
Operating Income (loss):	**$228,846**	$263,793	$22,695
Ratio of Retained Earnings to Expenditures:	**446.19%**	396.02%	335.57%
Ending Retained Earnings for FY 05:	**$3,983,923**	$7,642,353	$2,932,470
Per Capita Ending Retained Earnings:	**$2,308**	$1,217	$926

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1001 and 25,000

Local Government Profile

Unit Name: Atkinson Village

Unit Code: 037/025/32 **County:** Henry

Fiscal Year End:	4/30/2005
Accounting Method:	Cash With Assets
Appropriation or Budget:	$812,825
Equalized Assessed Valuation:	$9,342,853
Population:	1,001
Employees:	
Full Time:	4
Part Time:	25
Salaries Paid:	$165,992

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$237,104	$2,563,860	$1,126,728
Per Capita Beginning Fund Balance:	$237	$421	$302
Revenue Collected During FY 05:	$409,042	$4,547,465	$2,097,547
Expenditures During FY 05:	$397,389	$4,313,413	$2,066,181
Per Capita Revenue:	$409	$630	$495
Per Capita Expenditures:	$397	$602	$497
Revenues over (under) Expenditures:	$11,653	$234,052	$47,308
Ratio of Fund Balance to Expenditures:	77.20%	87.70%	65.58%
Ending Fund Balance for FY 05:	$306,782	$2,862,028	$1,366,417
Per Capita Ending Fund Balance:	$306	$471	$343

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$31,755	$
Total Unreserved Funds:	$	$85,729	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$989,704	$159,441
Total Unrestricted Net Assets:	$306,782	$1,361,780	$681,255

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	**$520,072**	$6,504,798	$1,594,130
Per Capita Debt:	**$520**	$1,022	$486
General Obligation Debt over EAV:	**0.00%**	1.64%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	**-$21,414**	$6,740,909	$2,288,099
Per Capita Beginning Retained Earnings for FY 05:	**-$21**	$1,039	$690
Revenue Collected During FY 05:	**$159,792**	$2,356,848	$1,024,336
Expenditures During FY 05:	**$222,657**	$2,093,056	$920,282
Per Capita Revenue:	**$160**	$387	$255
Per Capita Expenditures:	**$222**	$358	$250
Operating Income (loss):	**-$62,865**	$263,793	$22,695
Ratio of Retained Earnings to Expenditures:	**58.91%**	396.02%	335.57%
Ending Retained Earnings for FY 05:	**$131,161**	$7,642,353	$2,932,470
Per Capita Ending Retained Earnings:	**$131**	$1,217	$926

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1001 and 25,000

Local Government Profile

Unit Name: Atlanta City

Unit Code: 054/010/30 **County:** LOGAN

Fiscal Year End:	4/30/2005
Accounting Method:	Cash With Assets
Appropriation or Budget:	$1,375,135
Equalized Assessed Valuation:	$19,013,555
Population:	1,649
Employees:	
Full Time:	4
Part Time:	11
Salaries Paid:	$260,832

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	-$47,983	$2,563,860	$1,126,728
Per Capita Beginning Fund Balance:	-$29	$421	$302
Revenue Collected During FY 05:	$1,013,648	$4,547,465	$2,097,547
Expenditures During FY 05:	$1,013,483	$4,313,413	$2,066,181
Per Capita Revenue:	$615	$630	$495
Per Capita Expenditures:	$615	$602	$497
Revenues over (under) Expenditures:	$165	$234,052	$47,308
Ratio of Fund Balance to Expenditures:	-0.97%	87.70%	65.58%
Ending Fund Balance for FY 05:	-$9,818	$2,862,028	$1,366,417
Per Capita Ending Fund Balance:	-$6	$471	$343

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$31,755	$
Total Unreserved Funds:	$	$85,729	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$8,344	$989,704	$159,441
Total Unrestricted Net Assets:	-$18,162	$1,361,780	$681,255

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	**$1,365,139**	$6,504,798	$1,594,130
Per Capita Debt:	**$828**	$1,022	$486
General Obligation Debt over EAV:	**0.00%**	1.64%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	**-$977,717**	$6,740,909	$2,288,099
Per Capita Beginning Retained Earnings for FY 05:	**-$593**	$1,039	$690
Revenue Collected During FY 05:	**$361,565**	$2,356,848	$1,024,336
Expenditures During FY 05:	**$461,293**	$2,093,056	$920,282
Per Capita Revenue:	**$219**	$387	$255
Per Capita Expenditures:	**$280**	$358	$250
Operating Income (loss):	**-$99,728**	$263,793	$22,695
Ratio of Retained Earnings to Expenditures:	**639.37%**	396.02%	335.57%
Ending Retained Earnings for FY 05:	**$2,949,354**	$7,642,353	$2,932,470
Per Capita Ending Retained Earnings:	**$1,789**	$1,217	$926

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1001 and 25,000

Local Government Profile

Unit Name: Atwood Village

Unit Code: 074/010/32 **County:** PIATT

Fiscal Year End: 4/30/2005

Accounting Method: Cash With Assets

Appropriation or Budget: $816,635

Equalized Assessed Valuation: $8,946,509

Population: 1,290

Employees:

Full Time: 5

Part Time: 20

Salaries Paid: $241,453

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$45,626	$2,563,860	$1,126,728
Per Capita Beginning Fund Balance:	$35	$421	$302
Revenue Collected During FY 05:	$360,526	$4,547,465	$2,097,547
Expenditures During FY 05:	$349,709	$4,313,413	$2,066,181
Per Capita Revenue:	$279	$630	$495
Per Capita Expenditures:	$271	$602	$497
Revenues over (under) Expenditures:	$10,817	$234,052	$47,308
Ratio of Fund Balance to Expenditures:	16.14%	87.70%	65.58%
Ending Fund Balance for FY 05:	$56,443	$2,862,028	$1,366,417
Per Capita Ending Fund Balance:	$44	$471	$343

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$31,755	$
Total Unreserved Funds:	$	$85,729	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$989,704	$159,441
Total Unrestricted Net Assets:	$56,442	$1,361,780	$681,255

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	**$48,000**	$6,504,798	$1,594,130
Per Capita Debt:	**$37**	$1,022	$486
General Obligation Debt over EAV:	**0.00%**	1.64%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	**$963,201**	$6,740,909	$2,288,099
Per Capita Beginning Retained Earnings for FY 05:	**$747**	$1,039	$690
Revenue Collected During FY 05:	**$227,597**	$2,356,848	$1,024,336
Expenditures During FY 05:	**$211,031**	$2,093,056	$920,282
Per Capita Revenue:	**$176**	$387	$255
Per Capita Expenditures:	**$164**	$358	$250
Operating Income (loss):	**$16,566**	$263,793	$22,695
Ratio of Retained Earnings to Expenditures:	**464.28%**	396.02%	335.57%
Ending Retained Earnings for FY 05:	**$979,767**	$7,642,353	$2,932,470
Per Capita Ending Retained Earnings:	**$760**	$1,217	$926

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1001 and 25,000

Local Government Profile

Unit Name: Auburn City

Unit Code: 083/010/30 **County:** SANGAMON

Fiscal Year End:	4/30/2005
Accounting Method:	Modified Accrual
Appropriation or Budget:	$7,183,750
Equalized Assessed Valuation:	$41,524,512
Population:	3,800
Employees:	
Full Time:	20
Part Time:	4
Salaries Paid:	$633,798

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$378,030	$2,563,860	$1,126,728
Per Capita Beginning Fund Balance:	$99	$421	$302
Revenue Collected During FY 05:	$863,810	$4,547,465	$2,097,547
Expenditures During FY 05:	$1,721,912	$4,313,413	$2,066,181
Per Capita Revenue:	$227	$630	$495
Per Capita Expenditures:	$453	$602	$497
Revenues over (under) Expenditures:	-$858,102	$234,052	$47,308
Ratio of Fund Balance to Expenditures:	-27.88%	87.70%	65.58%
Ending Fund Balance for FY 05:	-$480,072	$2,862,028	$1,366,417
Per Capita Ending Fund Balance:	-$126	$471	$343

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$31,755	$
Total Unreserved Funds:	$	$85,729	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$353,533	$989,704	$159,441
Total Unrestricted Net Assets:	$334,220	$1,361,780	$681,255

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	**$3,114,417**	$6,504,798	$1,594,130
Per Capita Debt:	**$820**	$1,022	$486
General Obligation Debt over EAV:	**0.00%**	1.64%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	**$2,990,575**	$6,740,909	$2,288,099
Per Capita Beginning Retained Earnings for FY 05:	**$787**	$1,039	$690
Revenue Collected During FY 05:	**$2,541,524**	$2,356,848	$1,024,336
Expenditures During FY 05:	**$2,580,705**	$2,093,056	$920,282
Per Capita Revenue:	**$669**	$387	$255
Per Capita Expenditures:	**$679**	$358	$250
Operating Income (loss):	**-$39,181**	$263,793	$22,695
Ratio of Retained Earnings to Expenditures:	**114.36%**	396.02%	335.57%
Ending Retained Earnings for FY 05:	**$2,951,394**	$7,642,353	$2,932,470
Per Capita Ending Retained Earnings:	**$777**	$1,217	$926

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 0 and 1,000

Local Government Profile

Unit Name: Augusta Village

Unit Code: 034/010/32 **County:** HANCOCK

Fiscal Year End: 4/30/2005

Accounting Method: Cash With Assets

Appropriation or Budget: $366,350

Equalized Assessed Valuation: $2,860,747

Population: 650

Employees:

Full Time: 3

Part Time: 6

Salaries Paid: $75,966

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$219,827	$228,580	$141,665
Per Capita Beginning Fund Balance:	$338	$2,087	$357
Revenue Collected During FY 05:	$190,163	$263,756	$104,910
Expenditures During FY 05:	$180,663	$237,532	$100,347
Per Capita Revenue:	$293	$4,487	$246
Per Capita Expenditures:	$278	$4,086	$239
Revenues over (under) Expenditures:	$9,500	$26,224	$5,876
Ratio of Fund Balance to Expenditures:	125.30%	280.59%	162.74%
Ending Fund Balance for FY 05:	$226,369	$267,258	$151,413
Per Capita Ending Fund Balance:	$348	$2,416	$390

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$43,769	$3,271	$
Total Unreserved Funds:	$182,600	$28,570	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$63,201	$
Total Unrestricted Net Assets:	$	$151,920	$91,970

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	$	$409,042	$26,000
Per Capita Debt:	$	$6,116	$59
General Obligation Debt over EAV:	0.00%	0.32%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	$661,362	$638,894	$156,003
Per Capita Beginning Retained Earnings for FY 05:	$1,017	$14,062	$428
Revenue Collected During FY 05:	$145,939	$246,713	$67,356
Expenditures During FY 05:	$126,333	$244,927	$81,136
Per Capita Revenue:	$225	$6,806	$165
Per Capita Expenditures:	$194	$6,520	$190
Operating Income (loss):	$19,606	$1,786	-$1,435
Ratio of Retained Earnings to Expenditures:	541.37%	443.36%	314.89%
Ending Retained Earnings for FY 05:	$683,926	$836,778	$319,240
Per Capita Ending Retained Earnings:	$1,052	$15,012	$685

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Greater than 25,000

Local Government Profile

Unit Name: Aurora City

Unit Code: 045/010/30 **County:** KANE

Fiscal Year End:	12/31/2005
Accounting Method:	Modified Accrual
Appropriation or Budget:	$290,375,045
Equalized Assessed Valuation:	$3,523,396,362
Population:	157,267
Employees:	
Full Time:	1,046
Part Time:	198
Salaries Paid:	$99,243,564

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	**$45,794,189**	$16,541,720	$14,173,044
Per Capita Beginning Fund Balance:	**$291**	$342	$294
Revenue Collected During FY 05:	**$148,150,233**	$41,840,196	$29,116,183
Expenditures During FY 05:	**$132,428,484**	$39,219,885	$28,246,258
Per Capita Revenue:	**$942**	$795	$759
Per Capita Expenditures:	**$842**	$753	$732
Revenues over (under) Expenditures:	**$15,721,749**	$2,620,311	$1,417,143
Ratio of Fund Balance to Expenditures:	**32.69%**	55.21%	45.48%
Ending Fund Balance for FY 05:	**$43,291,912**	$19,004,053	$15,766,752
Per Capita Ending Fund Balance:	**$275**	$394	$314

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$3,547	$
Total Unreserved Funds:	**$**	$112,883	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$53,278,756**	$10,485,124	$4,975,482
Total Unrestricted Net Assets:	**$13,598,213**	$8,637,040	$9,499,158

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	**$155,216,000**	$60,226,541	$32,019,312
Per Capita Debt:	**$987**	$1,123	$892
General Obligation Debt over EAV:	**2.22%**	4.40%	2.85%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	**$163,682,210**	$57,844,443	$36,114,494
Per Capita Beginning Retained Earnings for FY 05:	**$1,041**	$1,079	$913
Revenue Collected During FY 05:	**$33,402,498**	$15,014,235	$8,305,528
Expenditures During FY 05:	**$29,150,875**	$13,504,760	$8,155,380
Per Capita Revenue:	**$212**	$280	$223
Per Capita Expenditures:	**$185**	$251	$206
Operating Income (loss):	**$4,251,623**	$1,509,475	$551,443
Ratio of Retained Earnings to Expenditures:	**593.28%**	476.70%	453.41%
Ending Retained Earnings for FY 05:	**$172,945,465**	$60,116,044	$38,326,047
Per Capita Ending Retained Earnings:	**$1,100**	$1,118	$938

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 0 and 1,000

Local Government Profile

Unit Name:	Ava City
Unit Code:	039/010/30
County:	JACKSON
Fiscal Year End:	4/30/2005
Accounting Method:	Modified Accrual
Appropriation or Budget:	$628,900
Equalized Assessed Valuation:	$2,488,286
Population:	662
Employees:	
Full Time:	3
Part Time:	4
Salaries Paid:	$124,678

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$143,425	$228,580	$141,665
Per Capita Beginning Fund Balance:	$217	$2,087	$357
Revenue Collected During FY 05:	$246,398	$263,756	$104,910
Expenditures During FY 05:	$249,598	$237,532	$100,347
Per Capita Revenue:	$372	$4,487	$246
Per Capita Expenditures:	$377	$4,086	$239
Revenues over (under) Expenditures:	-$3,200	$26,224	$5,876
Ratio of Fund Balance to Expenditures:	73.71%	280.59%	162.74%
Ending Fund Balance for FY 05:	$183,989	$267,258	$151,413
Per Capita Ending Fund Balance:	$278	$2,416	$390

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,271	$
Total Unreserved Funds:	$	$28,570	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$42,270	$63,201	$
Total Unrestricted Net Assets:	$141,719	$151,920	$91,970

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	**$40,546**	$409,042	$26,000
Per Capita Debt:	**$61**	$6,116	$59
General Obligation Debt over EAV:	**0.00%**	0.32%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	**$67,818**	$638,894	$156,003
Per Capita Beginning Retained Earnings for FY 05:	**$102**	$14,062	$428
Revenue Collected During FY 05:	**$174,364**	$246,713	$67,356
Expenditures During FY 05:	**$152,968**	$244,927	$81,136
Per Capita Revenue:	**$263**	$6,806	$165
Per Capita Expenditures:	**$231**	$6,520	$190
Operating Income (loss):	**$21,396**	$1,786	-$1,435
Ratio of Retained Earnings to Expenditures:	**49.30%**	443.36%	314.89%
Ending Retained Earnings for FY 05:	**$75,413**	$836,778	$319,240
Per Capita Ending Retained Earnings:	**$114**	$15,012	$685

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1001 and 25,000

Local Government Profile

Unit Name: Aviston Village

Unit Code: 014/015/32 **County:** CLINTON

Fiscal Year End:	4/30/2005
Accounting Method:	Modified Accrual
Appropriation or Budget:	$11,835,000
Equalized Assessed Valuation:	$18,171,798
Population:	1,344
Employees:	
Full Time:	5
Part Time:	23
Salaries Paid:	$218,355

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$112,297	$2,563,860	$1,126,728
Per Capita Beginning Fund Balance:	$84	$421	$302
Revenue Collected During FY 05:	$434,542	$4,547,465	$2,097,547
Expenditures During FY 05:	$535,911	$4,313,413	$2,066,181
Per Capita Revenue:	$323	$630	$495
Per Capita Expenditures:	$399	$602	$497
Revenues over (under) Expenditures:	-$101,369	$234,052	$47,308
Ratio of Fund Balance to Expenditures:	21.40%	87.70%	65.58%
Ending Fund Balance for FY 05:	$114,660	$2,862,028	$1,366,417
Per Capita Ending Fund Balance:	$85	$471	$343

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$31,755	$
Total Unreserved Funds:	$	$85,729	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$8,301	$989,704	$159,441
Total Unrestricted Net Assets:	$204,914	$1,361,780	$681,255

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	**$1,710,125**	$6,504,798	$1,594,130
Per Capita Debt:	**$1,272**	$1,022	$486
General Obligation Debt over EAV:	**0.00%**	1.64%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	**$1,351,269**	$6,740,909	$2,288,099
Per Capita Beginning Retained Earnings for FY 05:	**$1,005**	$1,039	$690
Revenue Collected During FY 05:	**$343,483**	$2,356,848	$1,024,336
Expenditures During FY 05:	**$390,376**	$2,093,056	$920,282
Per Capita Revenue:	**$256**	$387	$255
Per Capita Expenditures:	**$290**	$358	$250
Operating Income (loss):	**-$46,893**	$263,793	$22,695
Ratio of Retained Earnings to Expenditures:	**318.76%**	396.02%	335.57%
Ending Retained Earnings for FY 05:	**$1,244,376**	$7,642,353	$2,932,470
Per Capita Ending Retained Earnings:	**$926**	$1,217	$926

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 0 and 1,000

Local Government Profile

Unit Name: Avon Village

Unit Code: 029/015/32 **County:** FULTON

Fiscal Year End:	4/30/2005
Accounting Method:	Cash With Assets
Appropriation or Budget:	$827,700
Equalized Assessed Valuation:	$4,013,353
Population:	957
Employees:	
Full Time:	4
Part Time:	6
Salaries Paid:	$75,230

Blended Component Units

Number Submitted = 1

Library

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$235,743	$228,580	$141,665
Per Capita Beginning Fund Balance:	$246	$2,087	$357
Revenue Collected During FY 05:	$390,723	$263,756	$104,910
Expenditures During FY 05:	$372,372	$237,532	$100,347
Per Capita Revenue:	$408	$4,487	$246
Per Capita Expenditures:	$389	$4,086	$239
Revenues over (under) Expenditures:	$18,351	$26,224	$5,876
Ratio of Fund Balance to Expenditures:	68.24%	280.59%	162.74%
Ending Fund Balance for FY 05:	$254,094	$267,258	$151,413
Per Capita Ending Fund Balance:	$266	$2,416	$390

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,271	$
Total Unreserved Funds:	$	$28,570	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$201,028	$63,201	$
Total Unrestricted Net Assets:	-$140,894	$151,920	$91,970

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	**$782,127**	$409,042	$26,000
Per Capita Debt:	**$817**	$6,116	$59
General Obligation Debt over EAV:	**8.72%**	0.32%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	**$1,286,227**	$638,894	$156,003
Per Capita Beginning Retained Earnings for FY 05:	**$1,344**	$14,062	$428
Revenue Collected During FY 05:	**$288,890**	$246,713	$67,356
Expenditures During FY 05:	**$278,206**	$244,927	$81,136
Per Capita Revenue:	**$302**	$6,806	$165
Per Capita Expenditures:	**$291**	$6,520	$190
Operating Income (loss):	**$10,684**	$1,786	-$1,435
Ratio of Retained Earnings to Expenditures:	**466.17%**	443.36%	314.89%
Ending Retained Earnings for FY 05:	**$1,296,911**	$836,778	$319,240
Per Capita Ending Retained Earnings:	**$1,355**	$15,012	$685

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 0 and 1,000

Local Government Profile

Unit Name: Baldwin Village

Unit Code: 079/010/32 **County:** RANDOLPH

Fiscal Year End:	4/30/2005
Accounting Method:	Cash With Assets
Appropriation or Budget:	$499,429
Equalized Assessed Valuation:	$2,055,232
Population:	434
Employees:	
Full Time:	2
Part Time:	13
Salaries Paid:	$89,905

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$145,052	$228,580	$141,665
Per Capita Beginning Fund Balance:	$334	$2,087	$357
Revenue Collected During FY 05:	$359,606	$263,756	$104,910
Expenditures During FY 05:	$320,823	$237,532	$100,347
Per Capita Revenue:	$829	$4,487	$246
Per Capita Expenditures:	$739	$4,086	$239
Revenues over (under) Expenditures:	$38,783	$26,224	$5,876
Ratio of Fund Balance to Expenditures:	57.30%	280.59%	162.74%
Ending Fund Balance for FY 05:	$183,835	$267,258	$151,413
Per Capita Ending Fund Balance:	$424	$2,416	$390

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,271	$
Total Unreserved Funds:	$	$28,570	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$63,201	$
Total Unrestricted Net Assets:	$183,835	$151,920	$91,970

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	**$440,000**	$409,042	$26,000
Per Capita Debt:	**$1,014**	$6,116	$59
General Obligation Debt over EAV:	**0.00%**	0.32%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	**$1,824,192**	$638,894	$156,003
Per Capita Beginning Retained Earnings for FY 05:	**$4,203**	$14,062	$428
Revenue Collected During FY 05:	**$162,637**	$246,713	$67,356
Expenditures During FY 05:	**$189,983**	$244,927	$81,136
Per Capita Revenue:	**$375**	$6,806	$165
Per Capita Expenditures:	**$438**	$6,520	$190
Operating Income (loss):	**-$27,346**	$1,786	-$1,435
Ratio of Retained Earnings to Expenditures:	**945.79%**	443.36%	314.89%
Ending Retained Earnings for FY 05:	**$1,796,846**	$836,778	$319,240
Per Capita Ending Retained Earnings:	**$4,140**	$15,012	$685

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 0 and 1,000

Local Government Profile

Unit Name: Banner Village

Unit Code: 029/020/32 **County:** FULTON

Fiscal Year End: 3/31/2005

Accounting Method: Cash With Assets

Appropriation or Budget: $35,300

Equalized Assessed Valuation: $780,254

Population: 200

Employees:

Full Time:

Part Time: 3

Salaries Paid: $13,859

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$34,697	$228,580	$141,665
Per Capita Beginning Fund Balance:	$173	$2,087	$357
Revenue Collected During FY 05:	$23,898	$263,756	$104,910
Expenditures During FY 05:	$25,597	$237,532	$100,347
Per Capita Revenue:	$119	$4,487	$246
Per Capita Expenditures:	$128	$4,086	$239
Revenues over (under) Expenditures:	-$1,699	$26,224	$5,876
Ratio of Fund Balance to Expenditures:	129.38%	280.59%	162.74%
Ending Fund Balance for FY 05:	$33,117	$267,258	$151,413
Per Capita Ending Fund Balance:	$166	$2,416	$390

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,271	$
Total Unreserved Funds:	$	$28,570	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$63,201	$
Total Unrestricted Net Assets:	$62,492	$151,920	$91,970

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	$	$409,042	$26,000
Per Capita Debt:	$	$6,116	$59
General Obligation Debt over EAV:	0.00%	0.32%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	-$400,766	$638,894	$156,003
Per Capita Beginning Retained Earnings for FY 05:	-$2,004	$14,062	$428
Revenue Collected During FY 05:	$20,394	$246,713	$67,356
Expenditures During FY 05:	$50,093	$244,927	$81,136
Per Capita Revenue:	$102	$6,806	$165
Per Capita Expenditures:	$250	$6,520	$190
Operating Income (loss):	-$29,699	$1,786	-$1,435
Ratio of Retained Earnings to Expenditures:	1643.93%	443.36%	314.89%
Ending Retained Earnings for FY 05:	$823,494	$836,778	$319,240
Per Capita Ending Retained Earnings:	$4,117	$15,012	$685

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1001 and 25,000

Local Government Profile

Unit Name: Bannockburn Village

Unit Code: 049/015/32 **County:** LAKE

Fiscal Year End:	4/30/2005
Accounting Method:	Modified Accrual
Appropriation or Budget:	$9,075,200
Equalized Assessed Valuation:	$134,832,956
Population:	1,500
Employees:	
Full Time:	10
Part Time:	7
Salaries Paid:	$741,160

Blended Component Units

Number Submitted = 2

Special Service Area #1

Special Service Area #2

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$6,321,577	$2,563,860	$1,126,728
Per Capita Beginning Fund Balance:	$4,214	$421	$302
Revenue Collected During FY 05:	$2,860,257	$4,547,465	$2,097,547
Expenditures During FY 05:	$2,038,447	$4,313,413	$2,066,181
Per Capita Revenue:	$1,907	$630	$495
Per Capita Expenditures:	$1,359	$602	$497
Revenues over (under) Expenditures:	$821,810	$234,052	$47,308
Ratio of Fund Balance to Expenditures:	353.06%	87.70%	65.58%
Ending Fund Balance for FY 05:	$7,196,845	$2,862,028	$1,366,417
Per Capita Ending Fund Balance:	$4,798	$471	$343

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$31,755	$
Total Unreserved Funds:	$	$85,729	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$1,638,749	$989,704	$159,441
Total Unrestricted Net Assets:	$2,386,985	$1,361,780	$681,255

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	**$3,557,681**	$6,504,798	$1,594,130
Per Capita Debt:	**$2,372**	$1,022	$486
General Obligation Debt over EAV:	**0.00%**	1.64%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	**$3,884,175**	$6,740,909	$2,288,099
Per Capita Beginning Retained Earnings for FY 05:	**$2,589**	$1,039	$690
Revenue Collected During FY 05:	**$705,805**	$2,356,848	$1,024,336
Expenditures During FY 05:	**$529,813**	$2,093,056	$920,282
Per Capita Revenue:	**$471**	$387	$255
Per Capita Expenditures:	**$353**	$358	$250
Operating Income (loss):	**$175,992**	$263,793	$22,695
Ratio of Retained Earnings to Expenditures:	**789.03%**	396.02%	335.57%
Ending Retained Earnings for FY 05:	**$4,180,359**	$7,642,353	$2,932,470
Per Capita Ending Retained Earnings:	**$2,787**	$1,217	$926

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 0 and 1,000

Local Government Profile

Unit Name: Bardolph Village

Unit Code: 062/010/32 **County:** MCDONOUG

Fiscal Year End:	4/30/2005
Accounting Method:	Cash With Assets
Appropriation or Budget:	$239,950
Equalized Assessed Valuation:	$925,737
Population:	300
Employees:	
Full Time:	2
Part Time:	
Salaries Paid:	$10,606

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$97,779	$228,580	$141,665
Per Capita Beginning Fund Balance:	$326	$2,087	$357
Revenue Collected During FY 05:	$42,143	$263,756	$104,910
Expenditures During FY 05:	$34,949	$237,532	$100,347
Per Capita Revenue:	$140	$4,487	$246
Per Capita Expenditures:	$116	$4,086	$239
Revenues over (under) Expenditures:	$7,194	$26,224	$5,876
Ratio of Fund Balance to Expenditures:	300.36%	280.59%	162.74%
Ending Fund Balance for FY 05:	$104,973	$267,258	$151,413
Per Capita Ending Fund Balance:	$350	$2,416	$390

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,271	$
Total Unreserved Funds:	$	$28,570	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$63,201	$
Total Unrestricted Net Assets:	$104,973	$151,920	$91,970

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	**$74,000**	$409,042	$26,000
Per Capita Debt:	**$247**	$6,116	$59
General Obligation Debt over EAV:	**0.00%**	0.32%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	**$135,873**	$638,894	$156,003
Per Capita Beginning Retained Earnings for FY 05:	**$453**	$14,062	$428
Revenue Collected During FY 05:	**$62,135**	$246,713	$67,356
Expenditures During FY 05:	**$55,247**	$244,927	$81,136
Per Capita Revenue:	**$207**	$6,806	$165
Per Capita Expenditures:	**$184**	$6,520	$190
Operating Income (loss):	**$6,888**	$1,786	-$1,435
Ratio of Retained Earnings to Expenditures:	**258.40%**	443.36%	314.89%
Ending Retained Earnings for FY 05:	**$142,761**	$836,778	$319,240
Per Capita Ending Retained Earnings:	**$476**	$15,012	$685

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1001 and 25,000

Local Government Profile

Unit Name: Barrington Village

Unit Code: 016/020/32 **County:** COOK

Fiscal Year End:	12/31/2005
Accounting Method:	Modified Accrual
Appropriation or Budget:	$33,368,886
Equalized Assessed Valuation:	$519,255,502
Population:	10,168
Employees:	
Full Time:	128
Part Time:	11
Salaries Paid:	$9,084,700

Blended Component Units

Number Submitted = 2

Firefighters' Pension

Police Pension

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	**$11,497,749**	$2,563,860	$1,126,728
Per Capita Beginning Fund Balance:	**$1,131**	$421	$302
Revenue Collected During FY 05:	**$14,689,247**	$4,547,465	$2,097,547
Expenditures During FY 05:	**$14,062,197**	$4,313,413	$2,066,181
Per Capita Revenue:	**$1,445**	$630	$495
Per Capita Expenditures:	**$1,383**	$602	$497
Revenues over (under) Expenditures:	**$627,050**	$234,052	$47,308
Ratio of Fund Balance to Expenditures:	**85.37%**	87.70%	65.58%
Ending Fund Balance for FY 05:	**$12,005,435**	$2,862,028	$1,366,417
Per Capita Ending Fund Balance:	**$1,181**	$471	$343

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$31,755	$
Total Unreserved Funds:	**$**	$85,729	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$6,100,480**	$989,704	$159,441
Total Unrestricted Net Assets:	**$14,653,714**	$1,361,780	$681,255

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	**$13,903,750**	$6,504,798	$1,594,130
Per Capita Debt:	**$1,367**	$1,022	$486
General Obligation Debt over EAV:	**1.55%**	1.64%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	**$25,521,456**	$6,740,909	$2,288,099
Per Capita Beginning Retained Earnings for FY 05:	**$2,510**	$1,039	$690
Revenue Collected During FY 05:	**$6,483,329**	$2,356,848	$1,024,336
Expenditures During FY 05:	**$5,995,012**	$2,093,056	$920,282
Per Capita Revenue:	**$638**	$387	$255
Per Capita Expenditures:	**$590**	$358	$250
Operating Income (loss):	**$488,317**	$263,793	$22,695
Ratio of Retained Earnings to Expenditures:	**433.94%**	396.02%	335.57%
Ending Retained Earnings for FY 05:	**$26,014,773**	$7,642,353	$2,932,470
Per Capita Ending Retained Earnings:	**$2,558**	$1,217	$926

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1001 and 25,000

Local Government Profile

Unit Name: Barrington Hills Village

Unit Code: 016/025/32 **County:** COOK

Fiscal Year End:	4/30/2005
Accounting Method:	Modified Accrual
Appropriation or Budget:	$6,292,308
Equalized Assessed Valuation:	$355,859,010
Population:	3,915
Employees:	
Full Time:	30
Part Time:	
Salaries Paid:	$1,804,624

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$1,088,617	$2,563,860	$1,126,728
Per Capita Beginning Fund Balance:	$278	$421	$302
Revenue Collected During FY 05:	$7,608,622	$4,547,465	$2,097,547
Expenditures During FY 05:	$6,083,579	$4,313,413	$2,066,181
Per Capita Revenue:	$1,943	$630	$495
Per Capita Expenditures:	$1,554	$602	$497
Revenues over (under) Expenditures:	$1,525,043	$234,052	$47,308
Ratio of Fund Balance to Expenditures:	44.30%	87.70%	65.58%
Ending Fund Balance for FY 05:	$2,695,281	$2,862,028	$1,366,417
Per Capita Ending Fund Balance:	$688	$471	$343

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$31,755	$
Total Unreserved Funds:	$	$85,729	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$187,737	$989,704	$159,441
Total Unrestricted Net Assets:	-$727,434	$1,361,780	$681,255

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	**$3,207,374**	$6,504,798	$1,594,130
Per Capita Debt:	**$819**	$1,022	$486
General Obligation Debt over EAV:	**0.84%**	1.64%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	**$**	$6,740,909	$2,288,099
Per Capita Beginning Retained Earnings for FY 05:	**$**	$1,039	$690
Revenue Collected During FY 05:	**$**	$2,356,848	$1,024,336
Expenditures During FY 05:	**$**	$2,093,056	$920,282
Per Capita Revenue:	**$**	$387	$255
Per Capita Expenditures:	**$**	$358	$250
Operating Income (loss):	**$**	$263,793	$22,695
Ratio of Retained Earnings to Expenditures:	**0.00%**	396.02%	335.57%
Ending Retained Earnings for FY 05:	**$**	$7,642,353	$2,932,470
Per Capita Ending Retained Earnings:	**$**	$1,217	$926

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1001 and 25,000

Local Government Profile

Unit Name: Barry City

Unit Code: 075/010/30 **County:** PIKE

Fiscal Year End:	4/30/2005
Accounting Method:	Modified Accrual
Appropriation or Budget:	$771,457
Equalized Assessed Valuation:	$8,038,732
Population:	1,400
Employees:	
Full Time:	7
Part Time:	10
Salaries Paid:	$281,665

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$520,407	$2,563,860	$1,126,728
Per Capita Beginning Fund Balance:	$372	$421	$302
Revenue Collected During FY 05:	$430,454	$4,547,465	$2,097,547
Expenditures During FY 05:	$447,363	$4,313,413	$2,066,181
Per Capita Revenue:	$307	$630	$495
Per Capita Expenditures:	$320	$602	$497
Revenues over (under) Expenditures:	-$16,909	$234,052	$47,308
Ratio of Fund Balance to Expenditures:	154.18%	87.70%	65.58%
Ending Fund Balance for FY 05:	$689,737	$2,862,028	$1,366,417
Per Capita Ending Fund Balance:	$493	$471	$343

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$31,755	$
Total Unreserved Funds:	$	$85,729	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$989,704	$159,441
Total Unrestricted Net Assets:	$466,255	$1,361,780	$681,255

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	**$188,877**	$6,504,798	$1,594,130
Per Capita Debt:	**$135**	$1,022	$486
General Obligation Debt over EAV:	**0.00%**	1.64%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	**$324,613**	$6,740,909	$2,288,099
Per Capita Beginning Retained Earnings for FY 05:	**$232**	$1,039	$690
Revenue Collected During FY 05:	**$331,730**	$2,356,848	$1,024,336
Expenditures During FY 05:	**$250,611**	$2,093,056	$920,282
Per Capita Revenue:	**$237**	$387	$255
Per Capita Expenditures:	**$179**	$358	$250
Operating Income (loss):	**$81,119**	$263,793	$22,695
Ratio of Retained Earnings to Expenditures:	**228.50%**	396.02%	335.57%
Ending Retained Earnings for FY 05:	**$572,656**	$7,642,353	$2,932,470
Per Capita Ending Retained Earnings:	**$409**	$1,217	$926

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 0 and 1,000

Local Government Profile

Unit Name: Bartelso Village

Unit Code: 014/020/32 **County:** CLINTON

Fiscal Year End: 4/30/2005

Accounting Method: Cash With Assets

Appropriation or Budget: $267,000

Equalized Assessed Valuation: $5,505,290

Population: 523

Employees:

Full Time: 1

Part Time: 1

Salaries Paid: $43,972

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$211,760	$228,580	$141,665
Per Capita Beginning Fund Balance:	$405	$2,087	$357
Revenue Collected During FY 05:	$147,245	$263,756	$104,910
Expenditures During FY 05:	$191,577	$237,532	$100,347
Per Capita Revenue:	$282	$4,487	$246
Per Capita Expenditures:	$366	$4,086	$239
Revenues over (under) Expenditures:	-$44,332	$26,224	$5,876
Ratio of Fund Balance to Expenditures:	87.39%	280.59%	162.74%
Ending Fund Balance for FY 05:	$167,428	$267,258	$151,413
Per Capita Ending Fund Balance:	$320	$2,416	$390

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,271	$
Total Unreserved Funds:	$	$28,570	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$7,706	$63,201	$
Total Unrestricted Net Assets:	$159,722	$151,920	$91,970

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	**$341,614**	$409,042	$26,000
Per Capita Debt:	**$653**	$6,116	$59
General Obligation Debt over EAV:	**0.30%**	0.32%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	**$257,871**	$638,894	$156,003
Per Capita Beginning Retained Earnings for FY 05:	**$493**	$14,062	$428
Revenue Collected During FY 05:	**$100,634**	$246,713	$67,356
Expenditures During FY 05:	**$144,893**	$244,927	$81,136
Per Capita Revenue:	**$192**	$6,806	$165
Per Capita Expenditures:	**$277**	$6,520	$190
Operating Income (loss):	**-$44,259**	$1,786	-$1,435
Ratio of Retained Earnings to Expenditures:	**147.43%**	443.36%	314.89%
Ending Retained Earnings for FY 05:	**$213,612**	$836,778	$319,240
Per Capita Ending Retained Earnings:	**$408**	$15,012	$685

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Greater than 25,000

Local Government Profile

Unit Name: Bartlett Village

Unit Code: 016/030/32 **County:** COOK

Fiscal Year End:	4/30/2005
Accounting Method:	Modified Accrual
Appropriation or Budget:	$59,935,225
Equalized Assessed Valuation:	$954,842,903
Population:	36,706
Employees:	
Full Time:	157
Part Time:	86
Salaries Paid:	$10,858,220

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$8,108,886	$16,541,720	$14,173,044
Per Capita Beginning Fund Balance:	$221	$342	$294
Revenue Collected During FY 05:	$17,628,676	$41,840,196	$29,116,183
Expenditures During FY 05:	$15,751,699	$39,219,885	$28,246,258
Per Capita Revenue:	$480	$795	$759
Per Capita Expenditures:	$429	$753	$732
Revenues over (under) Expenditures:	$1,876,977	$2,620,311	$1,417,143
Ratio of Fund Balance to Expenditures:	65.08%	55.21%	45.48%
Ending Fund Balance for FY 05:	$10,250,863	$19,004,053	$15,766,752
Per Capita Ending Fund Balance:	$279	$394	$314

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,547	$
Total Unreserved Funds:	$	$112,883	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$13,046	$10,485,124	$4,975,482
Total Unrestricted Net Assets:	$4,940,982	$8,637,040	$9,499,158

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	**$53,766,919**	$60,226,541	$32,019,312
Per Capita Debt:	**$1,465**	$1,123	$892
General Obligation Debt over EAV:	**1.84%**	4.40%	2.85%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	**$55,220,951**	$57,844,443	$36,114,494
Per Capita Beginning Retained Earnings for FY 05:	**$1,504**	$1,079	$913
Revenue Collected During FY 05:	**$10,910,609**	$15,014,235	$8,305,528
Expenditures During FY 05:	**$10,396,156**	$13,504,760	$8,155,380
Per Capita Revenue:	**$297**	$280	$223
Per Capita Expenditures:	**$283**	$251	$206
Operating Income (loss):	**$514,453**	$1,509,475	$551,443
Ratio of Retained Earnings to Expenditures:	**552.65%**	476.70%	453.41%
Ending Retained Earnings for FY 05:	**$57,453,845**	$60,116,044	$38,326,047
Per Capita Ending Retained Earnings:	**$1,565**	$1,118	$938

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1001 and 25,000

Local Government Profile

Unit Name: Bartonville Village

Unit Code: 072/010/32 **County:** PEORIA

Fiscal Year End: 4/30/2005

Accounting Method: Cash With Assets

Appropriation or Budget: $3,927,776

Equalized Assessed Valuation: $74,684,177

Population: 6,310

Employees:

Full Time: 23

Part Time: 2

Salaries Paid: $927,837

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$1,949,023	$2,563,860	$1,126,728
Per Capita Beginning Fund Balance:	$309	$421	$302
Revenue Collected During FY 05:	$3,077,897	$4,547,465	$2,097,547
Expenditures During FY 05:	$2,971,256	$4,313,413	$2,066,181
Per Capita Revenue:	$488	$630	$495
Per Capita Expenditures:	$471	$602	$497
Revenues over (under) Expenditures:	$106,641	$234,052	$47,308
Ratio of Fund Balance to Expenditures:	70.19%	87.70%	65.58%
Ending Fund Balance for FY 05:	$2,085,540	$2,862,028	$1,366,417
Per Capita Ending Fund Balance:	$331	$471	$343

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$31,755	$
Total Unreserved Funds:	$	$85,729	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$1,201,503	$989,704	$159,441
Total Unrestricted Net Assets:	$885,120	$1,361,780	$681,255

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	**$70,428**	$6,504,798	$1,594,130
Per Capita Debt:	**$11**	$1,022	$486
General Obligation Debt over EAV:	**0.00%**	1.64%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	**$**	$6,740,909	$2,288,099
Per Capita Beginning Retained Earnings for FY 05:	**$**	$1,039	$690
Revenue Collected During FY 05:	**$**	$2,356,848	$1,024,336
Expenditures During FY 05:	**$**	$2,093,056	$920,282
Per Capita Revenue:	**$**	$387	$255
Per Capita Expenditures:	**$**	$358	$250
Operating Income (loss):	**$**	$263,793	$22,695
Ratio of Retained Earnings to Expenditures:	**0.00%**	396.02%	335.57%
Ending Retained Earnings for FY 05:	**$**	$7,642,353	$2,932,470
Per Capita Ending Retained Earnings:	**$**	$1,217	$926

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 0 and 1,000

Local Government Profile

Unit Name: Basco Village

Unit Code: 034/015/32 **County:** HANCOCK

Fiscal Year End: 4/18/2005

Accounting Method: Cash

Appropriation or Budget: $49,400

Equalized Assessed Valuation: $343,379

Population: 107

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$114,949	$228,580	$141,665
Per Capita Beginning Fund Balance:	$1,074	$2,087	$357
Revenue Collected During FY 05:	$21,344	$263,756	$104,910
Expenditures During FY 05:	$9,824	$237,532	$100,347
Per Capita Revenue:	$199	$4,487	$246
Per Capita Expenditures:	$92	$4,086	$239
Revenues over (under) Expenditures:	$11,520	$26,224	$5,876
Ratio of Fund Balance to Expenditures:	1287.35%	280.59%	162.74%
Ending Fund Balance for FY 05:	$126,469	$267,258	$151,413
Per Capita Ending Fund Balance:	$1,182	$2,416	$390

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,271	$
Total Unreserved Funds:	$126,467	$28,570	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$63,201	$
Total Unrestricted Net Assets:	$	$151,920	$91,970

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	$	$409,042	$26,000
Per Capita Debt:	$	$6,116	$59
General Obligation Debt over EAV:	0.00%	0.32%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	$	$638,894	$156,003
Per Capita Beginning Retained Earnings for FY 05:	$	$14,062	$428
Revenue Collected During FY 05:	$	$246,713	$67,356
Expenditures During FY 05:	$	$244,927	$81,136
Per Capita Revenue:	$	$6,806	$165
Per Capita Expenditures:	$	$6,520	$190
Operating Income (loss):	$	$1,786	-$1,435
Ratio of Retained Earnings to Expenditures:	0.00%	443.36%	314.89%
Ending Retained Earnings for FY 05:	$	$836,778	$319,240
Per Capita Ending Retained Earnings:	$	$15,012	$685

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 0 and 1,000

Local Government Profile

Unit Name: Batavia City

Unit Code: 045/015/30 **County:** KANE

Fiscal Year End:	12/31/2005
Accounting Method:	Modified Accrual
Appropriation or Budget:	$54,777,171
Equalized Assessed Valuation:	$852,472,201
Population:	10
Employees:	
Full Time:	10
Part Time:	10
Salaries Paid:	$12,390,314

Blended Component Units

Number Submitted = 2

Firefighters' Pension

Police Pension

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$8,843,861	$228,580	$141,665
Per Capita Beginning Fund Balance:	$884,386	$2,087	$357
Revenue Collected During FY 05:	$22,574,623	$263,756	$104,910
Expenditures During FY 05:	$20,659,816	$237,532	$100,347
Per Capita Revenue:	$2,257,462	$4,487	$246
Per Capita Expenditures:	$2,065,982	$4,086	$239
Revenues over (under) Expenditures:	$1,914,807	$26,224	$5,876
Ratio of Fund Balance to Expenditures:	49.38%	280.59%	162.74%
Ending Fund Balance for FY 05:	$10,202,710	$267,258	$151,413
Per Capita Ending Fund Balance:	$1,020,271	$2,416	$390

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,271	$
Total Unreserved Funds:	$	$28,570	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$2,655,489	$63,201	$
Total Unrestricted Net Assets:	$8,057,531	$151,920	$91,970

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	**$30,546,447**	$409,042	$26,000
Per Capita Debt:	**$3,054,645**	$6,116	$59
General Obligation Debt over EAV:	**0.75%**	0.32%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	**$72,319,041**	$638,894	$156,003
Per Capita Beginning Retained Earnings for FY 05:	**$7,231,904**	$14,062	$428
Revenue Collected During FY 05:	**$36,117,588**	$246,713	$67,356
Expenditures During FY 05:	**$34,388,644**	$244,927	$81,136
Per Capita Revenue:	**$3,611,759**	$6,806	$165
Per Capita Expenditures:	**$3,438,864**	$6,520	$190
Operating Income (loss):	**$1,728,944**	$1,786	-$1,435
Ratio of Retained Earnings to Expenditures:	**215.28%**	443.36%	314.89%
Ending Retained Earnings for FY 05:	**$74,030,595**	$836,778	$319,240
Per Capita Ending Retained Earnings:	**$7,403,060**	$15,012	$685

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 0 and 1,000

Local Government Profile

Unit Name: Batchtown Village

Unit Code: 007/010/32 **County:** CALHOUN

Fiscal Year End: 4/30/2005

Accounting Method: Cash With Assets

Appropriation or Budget: $106,850

Equalized Assessed Valuation: $2,293,495

Population: 535

Employees:

Full Time:

Part Time: 11

Salaries Paid: $14,263

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$198,397	$228,580	$141,665
Per Capita Beginning Fund Balance:	$371	$2,087	$357
Revenue Collected During FY 05:	$44,565	$263,756	$104,910
Expenditures During FY 05:	$38,066	$237,532	$100,347
Per Capita Revenue:	$83	$4,487	$246
Per Capita Expenditures:	$71	$4,086	$239
Revenues over (under) Expenditures:	$6,499	$26,224	$5,876
Ratio of Fund Balance to Expenditures:	538.27%	280.59%	162.74%
Ending Fund Balance for FY 05:	$204,896	$267,258	$151,413
Per Capita Ending Fund Balance:	$383	$2,416	$390

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,271	$
Total Unreserved Funds:	$204,896	$28,570	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$63,201	$
Total Unrestricted Net Assets:	$	$151,920	$91,970

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	$	$409,042	$26,000
Per Capita Debt:	$	$6,116	$59
General Obligation Debt over EAV:	0.00%	0.32%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	$85,651	$638,894	$156,003
Per Capita Beginning Retained Earnings for FY 05:	$160	$14,062	$428
Revenue Collected During FY 05:	$42,239	$246,713	$67,356
Expenditures During FY 05:	$51,079	$244,927	$81,136
Per Capita Revenue:	$79	$6,806	$165
Per Capita Expenditures:	$95	$6,520	$190
Operating Income (loss):	-$8,840	$1,786	-$1,435
Ratio of Retained Earnings to Expenditures:	150.38%	443.36%	314.89%
Ending Retained Earnings for FY 05:	$76,811	$836,778	$319,240
Per Capita Ending Retained Earnings:	$144	$15,012	$685

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 0 and 1,000

Local Government Profile

Unit Name: Bath Village

Unit Code: 060/010/32 **County:** MASON

Fiscal Year End:	4/30/2005
Accounting Method:	Cash With Assets
Appropriation or Budget:	$151,370
Equalized Assessed Valuation:	$11,580,640
Population:	310
Employees:	
Full Time:	
Part Time:	3
Salaries Paid:	$26,816

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$22,242	$228,580	$141,665
Per Capita Beginning Fund Balance:	$72	$2,087	$357
Revenue Collected During FY 05:	$94,188	$263,756	$104,910
Expenditures During FY 05:	$96,707	$237,532	$100,347
Per Capita Revenue:	$304	$4,487	$246
Per Capita Expenditures:	$312	$4,086	$239
Revenues over (under) Expenditures:	-$2,519	$26,224	$5,876
Ratio of Fund Balance to Expenditures:	58.45%	280.59%	162.74%
Ending Fund Balance for FY 05:	$56,525	$267,258	$151,413
Per Capita Ending Fund Balance:	$182	$2,416	$390

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,271	$
Total Unreserved Funds:	$	$28,570	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$4,600	$63,201	$
Total Unrestricted Net Assets:	$15,122	$151,920	$91,970

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	**$12,737**	$409,042	$26,000
Per Capita Debt:	**$41**	$6,116	$59
General Obligation Debt over EAV:	**0.00%**	0.32%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	**$2,340,542**	$638,894	$156,003
Per Capita Beginning Retained Earnings for FY 05:	**$7,550**	$14,062	$428
Revenue Collected During FY 05:	**$44,450**	$246,713	$67,356
Expenditures During FY 05:	**$91,130**	$244,927	$81,136
Per Capita Revenue:	**$143**	$6,806	$165
Per Capita Expenditures:	**$294**	$6,520	$190
Operating Income (loss):	**-$46,680**	$1,786	-$1,435
Ratio of Retained Earnings to Expenditures:	**2517.13%**	443.36%	314.89%
Ending Retained Earnings for FY 05:	**$2,293,862**	$836,778	$319,240
Per Capita Ending Retained Earnings:	**$7,400**	$15,012	$685

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 0 and 1,000

Local Government Profile

Unit Name: Baylis Village

Unit Code: 075/015/32 **County:** PIKE

Fiscal Year End:	4/30/2005
Accounting Method:	Modified Accrual
Appropriation or Budget:	$68,945
Equalized Assessed Valuation:	$375,340
Population:	265
Employees:	
Full Time:	
Part Time:	3
Salaries Paid:	$18,203

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$23,163	$228,580	$141,665
Per Capita Beginning Fund Balance:	$87	$2,087	$357
Revenue Collected During FY 05:	$60,442	$263,756	$104,910
Expenditures During FY 05:	$70,236	$237,532	$100,347
Per Capita Revenue:	$228	$4,487	$246
Per Capita Expenditures:	$265	$4,086	$239
Revenues over (under) Expenditures:	-$9,794	$26,224	$5,876
Ratio of Fund Balance to Expenditures:	113.30%	280.59%	162.74%
Ending Fund Balance for FY 05:	$79,577	$267,258	$151,413
Per Capita Ending Fund Balance:	$300	$2,416	$390

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,271	$
Total Unreserved Funds:	$	$28,570	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$63,201	$
Total Unrestricted Net Assets:	$32,790	$151,920	$91,970

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	**$134,922**	$409,042	$26,000
Per Capita Debt:	**$509**	$6,116	$59
General Obligation Debt over EAV:	**0.00%**	0.32%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	**-$10,882**	$638,894	$156,003
Per Capita Beginning Retained Earnings for FY 05:	**-$41**	$14,062	$428
Revenue Collected During FY 05:	**$41,103**	$246,713	$67,356
Expenditures During FY 05:	**$42,538**	$244,927	$81,136
Per Capita Revenue:	**$155**	$6,806	$165
Per Capita Expenditures:	**$161**	$6,520	$190
Operating Income (loss):	**-$1,435**	$1,786	-$1,435
Ratio of Retained Earnings to Expenditures:	**788.10%**	443.36%	314.89%
Ending Retained Earnings for FY 05:	**$335,242**	$836,778	$319,240
Per Capita Ending Retained Earnings:	**$1,265**	$15,012	$685

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1001 and 25,000

Local Government Profile

Unit Name: Beach Park Village

Unit Code: 049/017/32 **County:** LAKE

Fiscal Year End:	4/30/2005
Accounting Method:	Modified Accrual
Appropriation or Budget:	$7,112,793
Equalized Assessed Valuation:	$208,131,893
Population:	12,366
Employees:	
Full Time:	16
Part Time:	3
Salaries Paid:	$7,993,734

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$5,689,689	$2,563,860	$1,126,728
Per Capita Beginning Fund Balance:	$460	$421	$302
Revenue Collected During FY 05:	$3,083,671	$4,547,465	$2,097,547
Expenditures During FY 05:	$2,939,272	$4,313,413	$2,066,181
Per Capita Revenue:	$249	$630	$495
Per Capita Expenditures:	$238	$602	$497
Revenues over (under) Expenditures:	$144,399	$234,052	$47,308
Ratio of Fund Balance to Expenditures:	198.49%	87.70%	65.58%
Ending Fund Balance for FY 05:	$5,834,088	$2,862,028	$1,366,417
Per Capita Ending Fund Balance:	$472	$471	$343

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$31,755	$
Total Unreserved Funds:	$	$85,729	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$583,334	$989,704	$159,441
Total Unrestricted Net Assets:	$5,250,697	$1,361,780	$681,255

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	**$410,000**	$6,504,798	$1,594,130
Per Capita Debt:	**$33**	$1,022	$486
General Obligation Debt over EAV:	**0.20%**	1.64%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	**-$1,237,232**	$6,740,909	$2,288,099
Per Capita Beginning Retained Earnings for FY 05:	**-$100**	$1,039	$690
Revenue Collected During FY 05:	**$1,024,342**	$2,356,848	$1,024,336
Expenditures During FY 05:	**$1,085,181**	$2,093,056	$920,282
Per Capita Revenue:	**$83**	$387	$255
Per Capita Expenditures:	**$88**	$358	$250
Operating Income (loss):	**-$60,839**	$263,793	$22,695
Ratio of Retained Earnings to Expenditures:	**-80.53%**	396.02%	335.57%
Ending Retained Earnings for FY 05:	**-$873,869**	$7,642,353	$2,932,470
Per Capita Ending Retained Earnings:	**-$71**	$1,217	$926

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1001 and 25,000

Local Government Profile

Unit Name: Beardstown City

Unit Code: 009/020/30 **County:** CASS

Fiscal Year End:	4/30/2005
Accounting Method:	Cash With Assets
Appropriation or Budget:	$5,306,312
Equalized Assessed Valuation:	$26,972,859
Population:	6,600
Employees:	
Full Time:	40
Part Time:	8
Salaries Paid:	$1,625,800

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$1,689,759	$2,563,860	$1,126,728
Per Capita Beginning Fund Balance:	$256	$421	$302
Revenue Collected During FY 05:	$3,725,733	$4,547,465	$2,097,547
Expenditures During FY 05:	$3,849,784	$4,313,413	$2,066,181
Per Capita Revenue:	$565	$630	$495
Per Capita Expenditures:	$583	$602	$497
Revenues over (under) Expenditures:	-$124,051	$234,052	$47,308
Ratio of Fund Balance to Expenditures:	40.65%	87.70%	65.58%
Ending Fund Balance for FY 05:	$1,564,847	$2,862,028	$1,366,417
Per Capita Ending Fund Balance:	$237	$471	$343

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$1,105,217	$31,755	$
Total Unreserved Funds:	$459,630	$85,729	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$989,704	$159,441
Total Unrestricted Net Assets:	$	$1,361,780	$681,255

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	**$1,339,535**	$6,504,798	$1,594,130
Per Capita Debt:	**$203**	$1,022	$486
General Obligation Debt over EAV:	**0.00%**	1.64%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	**$1,225,854**	$6,740,909	$2,288,099
Per Capita Beginning Retained Earnings for FY 05:	**$186**	$1,039	$690
Revenue Collected During FY 05:	**$602,481**	$2,356,848	$1,024,336
Expenditures During FY 05:	**$517,847**	$2,093,056	$920,282
Per Capita Revenue:	**$91**	$387	$255
Per Capita Expenditures:	**$78**	$358	$250
Operating Income (loss):	**$84,634**	$263,793	$22,695
Ratio of Retained Earnings to Expenditures:	**470.90%**	396.02%	335.57%
Ending Retained Earnings for FY 05:	**$2,438,562**	$7,642,353	$2,932,470
Per Capita Ending Retained Earnings:	**$369**	$1,217	$926

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 0 and 1,000

Local Government Profile

Unit Name: Beaverville Village

Unit Code: 038/015/32 **County:** IROQUOIS

Fiscal Year End:	4/30/2005
Accounting Method:	Cash With Assets
Appropriation or Budget:	$239,850
Equalized Assessed Valuation:	$1,804,656
Population:	278
Employees:	
Full Time:	
Part Time:	18
Salaries Paid:	$23,039

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	**$430,092**	$228,580	$141,665
Per Capita Beginning Fund Balance:	**$1,547**	$2,087	$357
Revenue Collected During FY 05:	**$73,528**	$263,756	$104,910
Expenditures During FY 05:	**$37,093**	$237,532	$100,347
Per Capita Revenue:	**$264**	$4,487	$246
Per Capita Expenditures:	**$133**	$4,086	$239
Revenues over (under) Expenditures:	**$36,435**	$26,224	$5,876
Ratio of Fund Balance to Expenditures:	**1257.72%**	280.59%	162.74%
Ending Fund Balance for FY 05:	**$466,527**	$267,258	$151,413
Per Capita Ending Fund Balance:	**$1,678**	$2,416	$390

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$3,271	$
Total Unreserved Funds:	**$**	$28,570	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$63,201	$
Total Unrestricted Net Assets:	**$466,527**	$151,920	$91,970

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	$	$409,042	$26,000
Per Capita Debt:	$	$6,116	$59
General Obligation Debt over EAV:	0.00%	0.32%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	$128,334	$638,894	$156,003
Per Capita Beginning Retained Earnings for FY 05:	$462	$14,062	$428
Revenue Collected During FY 05:	$42,951	$246,713	$67,356
Expenditures During FY 05:	$44,818	$244,927	$81,136
Per Capita Revenue:	$155	$6,806	$165
Per Capita Expenditures:	$161	$6,520	$190
Operating Income (loss):	-$1,867	$1,786	-$1,435
Ratio of Retained Earnings to Expenditures:	282.18%	443.36%	314.89%
Ending Retained Earnings for FY 05:	$126,467	$836,778	$319,240
Per Capita Ending Retained Earnings:	$455	$15,012	$685

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1001 and 25,000

Local Government Profile

Unit Name: Beckemeyer Village

Unit Code: 014/025/32 **County:** CLINTON

Fiscal Year End:	4/30/2005
Accounting Method:	Cash With Assets
Appropriation or Budget:	$320,825
Equalized Assessed Valuation:	$7,201,744
Population:	1,082
Employees:	
Full Time:	4
Part Time:	9
Salaries Paid:	$126,240

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$92,431	$2,563,860	$1,126,728
Per Capita Beginning Fund Balance:	$85	$421	$302
Revenue Collected During FY 05:	$336,240	$4,547,465	$2,097,547
Expenditures During FY 05:	$204,275	$4,313,413	$2,066,181
Per Capita Revenue:	$311	$630	$495
Per Capita Expenditures:	$189	$602	$497
Revenues over (under) Expenditures:	$131,965	$234,052	$47,308
Ratio of Fund Balance to Expenditures:	109.85%	87.70%	65.58%
Ending Fund Balance for FY 05:	$224,396	$2,862,028	$1,366,417
Per Capita Ending Fund Balance:	$207	$471	$343

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$31,755	$
Total Unreserved Funds:	$	$85,729	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$24,389	$989,704	$159,441
Total Unrestricted Net Assets:	$200,007	$1,361,780	$681,255

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	**$1,742,000**	$6,504,798	$1,594,130
Per Capita Debt:	**$1,610**	$1,022	$486
General Obligation Debt over EAV:	**0.00%**	1.64%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	**$1,482,133**	$6,740,909	$2,288,099
Per Capita Beginning Retained Earnings for FY 05:	**$1,370**	$1,039	$690
Revenue Collected During FY 05:	**$995,902**	$2,356,848	$1,024,336
Expenditures During FY 05:	**$338,689**	$2,093,056	$920,282
Per Capita Revenue:	**$920**	$387	$255
Per Capita Expenditures:	**$313**	$358	$250
Operating Income (loss):	**$657,213**	$263,793	$22,695
Ratio of Retained Earnings to Expenditures:	**631.65%**	396.02%	335.57%
Ending Retained Earnings for FY 05:	**$2,139,346**	$7,642,353	$2,932,470
Per Capita Ending Retained Earnings:	**$1,977**	$1,217	$926

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 0 and 1,000

Local Government Profile

Unit Name: Bedford Park Village

Unit Code: 016/035/32 **County:** COOK

Fiscal Year End:	12/31/2005
Accounting Method:	Modified Accrual
Appropriation or Budget:	$32,398,553
Equalized Assessed Valuation:	$428,808,872
Population:	574
Employees:	
Full Time:	130
Part Time:	7
Salaries Paid:	$835,054,874

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$10,594,384	$228,580	$141,665
Per Capita Beginning Fund Balance:	$18,457	$2,087	$357
Revenue Collected During FY 05:	$24,385,110	$263,756	$104,910
Expenditures During FY 05:	$18,340,108	$237,532	$100,347
Per Capita Revenue:	$42,483	$4,487	$246
Per Capita Expenditures:	$31,951	$4,086	$239
Revenues over (under) Expenditures:	$6,045,002	$26,224	$5,876
Ratio of Fund Balance to Expenditures:	63.80%	280.59%	162.74%
Ending Fund Balance for FY 05:	$11,700,738	$267,258	$151,413
Per Capita Ending Fund Balance:	$20,385	$2,416	$390

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,271	$
Total Unreserved Funds:	$	$28,570	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$17,290,658	$63,201	$
Total Unrestricted Net Assets:	-$46,741,515	$151,920	$91,970

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	**$93,579,006**	$409,042	$26,000
Per Capita Debt:	**$163,030**	$6,116	$59
General Obligation Debt over EAV:	**9.14%**	0.32%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	**$13,170,068**	$638,894	$156,003
Per Capita Beginning Retained Earnings for FY 05:	**$22,944**	$14,062	$428
Revenue Collected During FY 05:	**$19,438,944**	$246,713	$67,356
Expenditures During FY 05:	**$16,902,099**	$244,927	$81,136
Per Capita Revenue:	**$33,866**	$6,806	$165
Per Capita Expenditures:	**$29,446**	$6,520	$190
Operating Income (loss):	**$2,536,845**	$1,786	-$1,435
Ratio of Retained Earnings to Expenditures:	**81.17%**	443.36%	314.89%
Ending Retained Earnings for FY 05:	**$13,719,756**	$836,778	$319,240
Per Capita Ending Retained Earnings:	**$23,902**	$15,012	$685

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1001 and 25,000

Local Government Profile

Unit Name: Beecher Village

Unit Code: 099/010/32 **County:** WILL

Fiscal Year End:	4/30/2005
Accounting Method:	Modified Accrual
Appropriation or Budget:	$4,498,950
Equalized Assessed Valuation:	$61,603,041
Population:	2,970
Employees:	
Full Time:	17
Part Time:	16
Salaries Paid:	$725,781

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	**$556,659**	$2,563,860	$1,126,728
Per Capita Beginning Fund Balance:	**$187**	$421	$302
Revenue Collected During FY 05:	**$2,690,564**	$4,547,465	$2,097,547
Expenditures During FY 05:	**$2,335,746**	$4,313,413	$2,066,181
Per Capita Revenue:	**$906**	$630	$495
Per Capita Expenditures:	**$786**	$602	$497
Revenues over (under) Expenditures:	**$354,818**	$234,052	$47,308
Ratio of Fund Balance to Expenditures:	**39.02%**	87.70%	65.58%
Ending Fund Balance for FY 05:	**$911,477**	$2,862,028	$1,366,417
Per Capita Ending Fund Balance:	**$307**	$471	$343

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$31,755	$
Total Unreserved Funds:	**$**	$85,729	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$53,693**	$989,704	$159,441
Total Unrestricted Net Assets:	**$857,784**	$1,361,780	$681,255

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	**$3,667,621**	$6,504,798	$1,594,130
Per Capita Debt:	**$1,235**	$1,022	$486
General Obligation Debt over EAV:	**0.56%**	1.64%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	**$3,075,244**	$6,740,909	$2,288,099
Per Capita Beginning Retained Earnings for FY 05:	**$1,035**	$1,039	$690
Revenue Collected During FY 05:	**$6,064,530**	$2,356,848	$1,024,336
Expenditures During FY 05:	**$862,082**	$2,093,056	$920,282
Per Capita Revenue:	**$2,042**	$387	$255
Per Capita Expenditures:	**$290**	$358	$250
Operating Income (loss):	**$5,202,448**	$263,793	$22,695
Ratio of Retained Earnings to Expenditures:	**960.20%**	396.02%	335.57%
Ending Retained Earnings for FY 05:	**$8,277,692**	$7,642,353	$2,932,470
Per Capita Ending Retained Earnings:	**$2,787**	$1,217	$926

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 0 and 1,000

Local Government Profile

Unit Name: Beecher City City

Unit Code: 025/015/30 **County:** EFFINGHAM

Fiscal Year End:	4/30/2005
Accounting Method:	Modified Accrual
Appropriation or Budget:	$439,581
Equalized Assessed Valuation:	$1,866,318
Population:	521
Employees:	
Full Time:	2
Part Time:	9
Salaries Paid:	$58,965

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	**$128,764**	$228,580	$141,665
Per Capita Beginning Fund Balance:	**$247**	$2,087	$357
Revenue Collected During FY 05:	**$120,133**	$263,756	$104,910
Expenditures During FY 05:	**$102,948**	$237,532	$100,347
Per Capita Revenue:	**$231**	$4,487	$246
Per Capita Expenditures:	**$198**	$4,086	$239
Revenues over (under) Expenditures:	**$17,185**	$26,224	$5,876
Ratio of Fund Balance to Expenditures:	**141.77%**	280.59%	162.74%
Ending Fund Balance for FY 05:	**$145,949**	$267,258	$151,413
Per Capita Ending Fund Balance:	**$280**	$2,416	$390

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$24,319**	$3,271	$
Total Unreserved Funds:	**$121,630**	$28,570	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$63,201	$
Total Unrestricted Net Assets:	**$**	$151,920	$91,970

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	$	$409,042	$26,000
Per Capita Debt:	$	$6,116	$59
General Obligation Debt over EAV:	0.00%	0.32%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	$1,035,882	$638,894	$156,003
Per Capita Beginning Retained Earnings for FY 05:	$1,988	$14,062	$428
Revenue Collected During FY 05:	$109,932	$246,713	$67,356
Expenditures During FY 05:	$176,636	$244,927	$81,136
Per Capita Revenue:	$211	$6,806	$165
Per Capita Expenditures:	$339	$6,520	$190
Operating Income (loss):	-$66,704	$1,786	-$1,435
Ratio of Retained Earnings to Expenditures:	548.69%	443.36%	314.89%
Ending Retained Earnings for FY 05:	$969,178	$836,778	$319,240
Per Capita Ending Retained Earnings:	$1,860	$15,012	$685

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 0 and 1,000

Local Government Profile

Unit Name: Belknap Village

Unit Code: 044/010/32 **County:** JOHNSON

Fiscal Year End:	4/30/2005
Accounting Method:	Cash With Assets
Appropriation or Budget:	$125,750
Equalized Assessed Valuation:	$241,638
Population:	139
Employees:	
Full Time:	
Part Time:	2
Salaries Paid:	$11,700

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$72,408	$228,580	$141,665
Per Capita Beginning Fund Balance:	$521	$2,087	$357
Revenue Collected During FY 05:	$32,468	$263,756	$104,910
Expenditures During FY 05:	$37,272	$237,532	$100,347
Per Capita Revenue:	$234	$4,487	$246
Per Capita Expenditures:	$268	$4,086	$239
Revenues over (under) Expenditures:	-$4,804	$26,224	$5,876
Ratio of Fund Balance to Expenditures:	181.38%	280.59%	162.74%
Ending Fund Balance for FY 05:	$67,604	$267,258	$151,413
Per Capita Ending Fund Balance:	$486	$2,416	$390

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,271	$
Total Unreserved Funds:	$	$28,570	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$63,201	$
Total Unrestricted Net Assets:	$67,604	$151,920	$91,970

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	**$128,000**	$409,042	$26,000
Per Capita Debt:	**$921**	$6,116	$59
General Obligation Debt over EAV:	**0.00%**	0.32%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	**$58,669**	$638,894	$156,003
Per Capita Beginning Retained Earnings for FY 05:	**$422**	$14,062	$428
Revenue Collected During FY 05:	**$68,597**	$246,713	$67,356
Expenditures During FY 05:	**$78,456**	$244,927	$81,136
Per Capita Revenue:	**$494**	$6,806	$165
Per Capita Expenditures:	**$564**	$6,520	$190
Operating Income (loss):	**-$9,859**	$1,786	-$1,435
Ratio of Retained Earnings to Expenditures:	**688.04%**	443.36%	314.89%
Ending Retained Earnings for FY 05:	**$539,810**	$836,778	$319,240
Per Capita Ending Retained Earnings:	**$3,884**	$15,012	$685

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 0 and 1,000

Local Government Profile

Unit Name: Belle Prairie City

Unit Code: 033/010/30 **County:** HAMILTON

Fiscal Year End: 4/30/2005

Accounting Method: Cash

Appropriation or Budget: $5,500

Equalized Assessed Valuation: $275,693

Population: 62

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$23,382	$228,580	$141,665
Per Capita Beginning Fund Balance:	$377	$2,087	$357
Revenue Collected During FY 05:	$7,199	$263,756	$104,910
Expenditures During FY 05:	$533	$237,532	$100,347
Per Capita Revenue:	$116	$4,487	$246
Per Capita Expenditures:	$9	$4,086	$239
Revenues over (under) Expenditures:	$6,666	$26,224	$5,876
Ratio of Fund Balance to Expenditures:	5637.52%	280.59%	162.74%
Ending Fund Balance for FY 05:	$30,048	$267,258	$151,413
Per Capita Ending Fund Balance:	$485	$2,416	$390

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,271	$
Total Unreserved Funds:	$30,047	$28,570	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$63,201	$
Total Unrestricted Net Assets:	$	$151,920	$91,970

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	$	$409,042	$26,000
Per Capita Debt:	$	$6,116	$59
General Obligation Debt over EAV:	0.00%	0.32%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	$	$638,894	$156,003
Per Capita Beginning Retained Earnings for FY 05:	$	$14,062	$428
Revenue Collected During FY 05:	$	$246,713	$67,356
Expenditures During FY 05:	$	$244,927	$81,136
Per Capita Revenue:	$	$6,806	$165
Per Capita Expenditures:	$	$6,520	$190
Operating Income (loss):	$	$1,786	-$1,435
Ratio of Retained Earnings to Expenditures:	0.00%	443.36%	314.89%
Ending Retained Earnings for FY 05:	$	$836,778	$319,240
Per Capita Ending Retained Earnings:	$	$15,012	$685

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 0 and 1,000

Local Government Profile

Unit Name: Belle Rive Village

Unit Code: 041/010/32 **County:** JEFFERSON

Fiscal Year End:	4/30/2005
Accounting Method:	Modified Accrual
Appropriation or Budget:	$664,395
Equalized Assessed Valuation:	$1,657,383
Population:	371
Employees:	
Full Time:	3
Part Time:	11
Salaries Paid:	$77,174

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	**$95,126**	$228,580	$141,665
Per Capita Beginning Fund Balance:	**$256**	$2,087	$357
Revenue Collected During FY 05:	**$72,518**	$263,756	$104,910
Expenditures During FY 05:	**$48,949**	$237,532	$100,347
Per Capita Revenue:	**$195**	$4,487	$246
Per Capita Expenditures:	**$132**	$4,086	$239
Revenues over (under) Expenditures:	**$23,569**	$26,224	$5,876
Ratio of Fund Balance to Expenditures:	**242.49%**	280.59%	162.74%
Ending Fund Balance for FY 05:	**$118,695**	$267,258	$151,413
Per Capita Ending Fund Balance:	**$320**	$2,416	$390

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$3,271	$
Total Unreserved Funds:	**$**	$28,570	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$63,201	$
Total Unrestricted Net Assets:	**$118,696**	$151,920	$91,970

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	**$766,000**	$409,042	$26,000
Per Capita Debt:	**$2,065**	$6,116	$59
General Obligation Debt over EAV:	**0.00%**	0.32%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	**$2,485,825**	$638,894	$156,003
Per Capita Beginning Retained Earnings for FY 05:	**$6,700**	$14,062	$428
Revenue Collected During FY 05:	**$420,575**	$246,713	$67,356
Expenditures During FY 05:	**$438,171**	$244,927	$81,136
Per Capita Revenue:	**$1,134**	$6,806	$165
Per Capita Expenditures:	**$1,181**	$6,520	$190
Operating Income (loss):	**-$17,596**	$1,786	-$1,435
Ratio of Retained Earnings to Expenditures:	**563.30%**	443.36%	314.89%
Ending Retained Earnings for FY 05:	**$2,468,229**	$836,778	$319,240
Per Capita Ending Retained Earnings:	**$6,653**	$15,012	$685

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Greater than 25,000

Local Government Profile

Unit Name: Belleville City

Unit Code: 088/015/30 **County:** ST. CLAIR

Fiscal Year End:	4/30/2005
Accounting Method:	Combination
Appropriation or Budget:	$51,245,020
Equalized Assessed Valuation:	$339,524,357
Population:	41,429
Employees:	
Full Time:	309
Part Time:	44
Salaries Paid:	$14,896,289

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$9,196,735	$16,541,720	$14,173,044
Per Capita Beginning Fund Balance:	$222	$342	$294
Revenue Collected During FY 05:	$32,335,214	$41,840,196	$29,116,183
Expenditures During FY 05:	$31,851,159	$39,219,885	$28,246,258
Per Capita Revenue:	$780	$795	$759
Per Capita Expenditures:	$769	$753	$732
Revenues over (under) Expenditures:	$484,055	$2,620,311	$1,417,143
Ratio of Fund Balance to Expenditures:	27.42%	55.21%	45.48%
Ending Fund Balance for FY 05:	$8,732,208	$19,004,053	$15,766,752
Per Capita Ending Fund Balance:	$211	$394	$314

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$266,013	$3,547	$
Total Unreserved Funds:	$8,466,195	$112,883	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$10,485,124	$4,975,482
Total Unrestricted Net Assets:	$	$8,637,040	$9,499,158

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	**$21,478,379**	$60,226,541	$32,019,312
Per Capita Debt:	**$518**	$1,123	$892
General Obligation Debt over EAV:	**5.57%**	4.40%	2.85%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	**$16,944,286**	$57,844,443	$36,114,494
Per Capita Beginning Retained Earnings for FY 05:	**$409**	$1,079	$913
Revenue Collected During FY 05:	**$5,433,294**	$15,014,235	$8,305,528
Expenditures During FY 05:	**$5,444,182**	$13,504,760	$8,155,380
Per Capita Revenue:	**$131**	$280	$223
Per Capita Expenditures:	**$131**	$251	$206
Operating Income (loss):	**-$10,888**	$1,509,475	$551,443
Ratio of Retained Earnings to Expenditures:	**342.41%**	476.70%	453.41%
Ending Retained Earnings for FY 05:	**$18,641,370**	$60,116,044	$38,326,047
Per Capita Ending Retained Earnings:	**$450**	$1,118	$938

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1001 and 25,000

Local Government Profile

Unit Name: Bellevue Village

Unit Code: 072/015/32 **County:** PEORIA

Fiscal Year End:	6/30/2005
Accounting Method:	Cash With Assets
Appropriation or Budget:	$894,950
Equalized Assessed Valuation:	$14,147,686
Population:	1,813
Employees:	
Full Time:	1
Part Time:	14
Salaries Paid:	$49,160

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$1,675,048	$2,563,860	$1,126,728
Per Capita Beginning Fund Balance:	$924	$421	$302
Revenue Collected During FY 05:	$508,522	$4,547,465	$2,097,547
Expenditures During FY 05:	$440,786	$4,313,413	$2,066,181
Per Capita Revenue:	$280	$630	$495
Per Capita Expenditures:	$243	$602	$497
Revenues over (under) Expenditures:	$67,736	$234,052	$47,308
Ratio of Fund Balance to Expenditures:	395.38%	87.70%	65.58%
Ending Fund Balance for FY 05:	$1,742,784	$2,862,028	$1,366,417
Per Capita Ending Fund Balance:	$961	$471	$343

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$31,755	$
Total Unreserved Funds:	$	$85,729	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$190,353	$989,704	$159,441
Total Unrestricted Net Assets:	$1,552,431	$1,361,780	$681,255

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	$	$6,504,798	$1,594,130
Per Capita Debt:	$	$1,022	$486
General Obligation Debt over EAV:	0.00%	1.64%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	$	$6,740,909	$2,288,099
Per Capita Beginning Retained Earnings for FY 05:	$	$1,039	$690
Revenue Collected During FY 05:	$	$2,356,848	$1,024,336
Expenditures During FY 05:	$	$2,093,056	$920,282
Per Capita Revenue:	$	$387	$255
Per Capita Expenditures:	$	$358	$250
Operating Income (loss):	$	$263,793	$22,695
Ratio of Retained Earnings to Expenditures:	0.00%	396.02%	335.57%
Ending Retained Earnings for FY 05:	$	$7,642,353	$2,932,470
Per Capita Ending Retained Earnings:	$	$1,217	$926

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 0 and 1,000

Local Government Profile

Unit Name:	Bellflower Village
Unit Code:	064/020/32
County:	MCLEAN
Fiscal Year End:	4/30/2005
Accounting Method:	Modified Accrual
Appropriation or Budget:	$147,296
Equalized Assessed Valuation:	$3,073,501
Population:	408
Employees:	
Full Time:	
Part Time:	16
Salaries Paid:	$25,585

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$105,273	$228,580	$141,665
Per Capita Beginning Fund Balance:	$258	$2,087	$357
Revenue Collected During FY 05:	$88,539	$263,756	$104,910
Expenditures During FY 05:	$87,453	$237,532	$100,347
Per Capita Revenue:	$217	$4,487	$246
Per Capita Expenditures:	$214	$4,086	$239
Revenues over (under) Expenditures:	$1,086	$26,224	$5,876
Ratio of Fund Balance to Expenditures:	121.62%	280.59%	162.74%
Ending Fund Balance for FY 05:	$106,359	$267,258	$151,413
Per Capita Ending Fund Balance:	$261	$2,416	$390

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,271	$
Total Unreserved Funds:	$	$28,570	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$63,201	$
Total Unrestricted Net Assets:	$106,358	$151,920	$91,970

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	$	$409,042	$26,000
Per Capita Debt:	$	$6,116	$59
General Obligation Debt over EAV:	0.00%	0.32%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	$188,467	$638,894	$156,003
Per Capita Beginning Retained Earnings for FY 05:	$462	$14,062	$428
Revenue Collected During FY 05:	$34,461	$246,713	$67,356
Expenditures During FY 05:	$69,297	$244,927	$81,136
Per Capita Revenue:	$84	$6,806	$165
Per Capita Expenditures:	$170	$6,520	$190
Operating Income (loss):	-$34,836	$1,786	-$1,435
Ratio of Retained Earnings to Expenditures:	221.70%	443.36%	314.89%
Ending Retained Earnings for FY 05:	$153,631	$836,778	$319,240
Per Capita Ending Retained Earnings:	$377	$15,012	$685

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 0 and 1,000

Local Government Profile

Unit Name: Bellmont Village

Unit Code: 093/015/32 **County:** WABASH

Fiscal Year End: 4/30/2005

Accounting Method: Cash With Assets

Appropriation or Budget: $150,000

Equalized Assessed Valuation: $1,082,804

Population: 297

Employees:

Full Time: 1

Part Time: 9

Salaries Paid: $16,155

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$208,749	$228,580	$141,665
Per Capita Beginning Fund Balance:	$703	$2,087	$357
Revenue Collected During FY 05:	$44,769	$263,756	$104,910
Expenditures During FY 05:	$36,978	$237,532	$100,347
Per Capita Revenue:	$151	$4,487	$246
Per Capita Expenditures:	$125	$4,086	$239
Revenues over (under) Expenditures:	$7,791	$26,224	$5,876
Ratio of Fund Balance to Expenditures:	585.59%	280.59%	162.74%
Ending Fund Balance for FY 05:	$216,539	$267,258	$151,413
Per Capita Ending Fund Balance:	$729	$2,416	$390

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,271	$
Total Unreserved Funds:	$216,539	$28,570	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$63,201	$
Total Unrestricted Net Assets:	$	$151,920	$91,970

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	**$385,000**	$409,042	$26,000
Per Capita Debt:	**$1,296**	$6,116	$59
General Obligation Debt over EAV:	**0.00%**	0.32%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	**$439,149**	$638,894	$156,003
Per Capita Beginning Retained Earnings for FY 05:	**$1,479**	$14,062	$428
Revenue Collected During FY 05:	**$75,302**	$246,713	$67,356
Expenditures During FY 05:	**$92,861**	$244,927	$81,136
Per Capita Revenue:	**$254**	$6,806	$165
Per Capita Expenditures:	**$313**	$6,520	$190
Operating Income (loss):	**-$17,559**	$1,786	-$1,435
Ratio of Retained Earnings to Expenditures:	**454.00%**	443.36%	314.89%
Ending Retained Earnings for FY 05:	**$421,590**	$836,778	$319,240
Per Capita Ending Retained Earnings:	**$1,419**	$15,012	$685

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1001 and 25,000

Local Government Profile

Unit Name: Belvidere City

Unit Code: 004/010/30 **County:** BOONE

Fiscal Year End:	4/30/2005
Accounting Method:	Modified Accrual
Appropriation or Budget:	$22,096,226
Equalized Assessed Valuation:	$297,096,290
Population:	23,352
Employees:	
Full Time:	115
Part Time:	37
Salaries Paid:	$5,750,270

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$3,446,658	$2,563,860	$1,126,728
Per Capita Beginning Fund Balance:	$148	$421	$302
Revenue Collected During FY 05:	$11,120,524	$4,547,465	$2,097,547
Expenditures During FY 05:	$10,138,346	$4,313,413	$2,066,181
Per Capita Revenue:	$476	$630	$495
Per Capita Expenditures:	$434	$602	$497
Revenues over (under) Expenditures:	$982,178	$234,052	$47,308
Ratio of Fund Balance to Expenditures:	40.27%	87.70%	65.58%
Ending Fund Balance for FY 05:	$4,082,572	$2,862,028	$1,366,417
Per Capita Ending Fund Balance:	$175	$471	$343

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$31,755	$
Total Unreserved Funds:	$	$85,729	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$30,125	$989,704	$159,441
Total Unrestricted Net Assets:	$6,047,037	$1,361,780	$681,255

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	**$10,355,246**	$6,504,798	$1,594,130
Per Capita Debt:	**$443**	$1,022	$486
General Obligation Debt over EAV:	**3.18%**	1.64%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	**$21,166,216**	$6,740,909	$2,288,099
Per Capita Beginning Retained Earnings for FY 05:	**$906**	$1,039	$690
Revenue Collected During FY 05:	**$5,746,091**	$2,356,848	$1,024,336
Expenditures During FY 05:	**$4,847,096**	$2,093,056	$920,282
Per Capita Revenue:	**$246**	$387	$255
Per Capita Expenditures:	**$208**	$358	$250
Operating Income (loss):	**$898,995**	$263,793	$22,695
Ratio of Retained Earnings to Expenditures:	**458.76%**	396.02%	335.57%
Ending Retained Earnings for FY 05:	**$22,236,475**	$7,642,353	$2,932,470
Per Capita Ending Retained Earnings:	**$952**	$1,217	$926

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1001 and 25,000

Local Government Profile

Unit Name: Bement Village

Unit Code: 074/015/32 **County:** PIATT

Fiscal Year End:	4/30/2005
Accounting Method:	Cash With Assets
Appropriation or Budget:	$1,887,350
Equalized Assessed Valuation:	$12,434,063
Population:	1,784
Employees:	
Full Time:	5
Part Time:	23
Salaries Paid:	$140,718

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$612,487	$2,563,860	$1,126,728
Per Capita Beginning Fund Balance:	$343	$421	$302
Revenue Collected During FY 05:	$433,813	$4,547,465	$2,097,547
Expenditures During FY 05:	$323,446	$4,313,413	$2,066,181
Per Capita Revenue:	$243	$630	$495
Per Capita Expenditures:	$181	$602	$497
Revenues over (under) Expenditures:	$110,367	$234,052	$47,308
Ratio of Fund Balance to Expenditures:	223.49%	87.70%	65.58%
Ending Fund Balance for FY 05:	$722,854	$2,862,028	$1,366,417
Per Capita Ending Fund Balance:	$405	$471	$343

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$31,755	$
Total Unreserved Funds:	$	$85,729	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$309,084	$989,704	$159,441
Total Unrestricted Net Assets:	$413,770	$1,361,780	$681,255

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	$	$6,504,798	$1,594,130
Per Capita Debt:	$	$1,022	$486
General Obligation Debt over EAV:	0.00%	1.64%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	$1,069,376	$6,740,909	$2,288,099
Per Capita Beginning Retained Earnings for FY 05:	$599	$1,039	$690
Revenue Collected During FY 05:	$338,287	$2,356,848	$1,024,336
Expenditures During FY 05:	$428,615	$2,093,056	$920,282
Per Capita Revenue:	$190	$387	$255
Per Capita Expenditures:	$240	$358	$250
Operating Income (loss):	-$90,328	$263,793	$22,695
Ratio of Retained Earnings to Expenditures:	555.91%	396.02%	335.57%
Ending Retained Earnings for FY 05:	$2,382,717	$7,642,353	$2,932,470
Per Capita Ending Retained Earnings:	$1,336	$1,217	$926

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1001 and 25,000

Local Government Profile

Unit Name: Benld City

Unit Code: 056/010/30 **County:** MACOUPIN

Fiscal Year End:	4/30/2005
Accounting Method:	Modified Accrual
Appropriation or Budget:	$2,417,000
Equalized Assessed Valuation:	$5,569,012
Population:	1,541
Employees:	
Full Time:	9
Part Time:	3
Salaries Paid:	$296,052

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$201,132	$2,563,860	$1,126,728
Per Capita Beginning Fund Balance:	$131	$421	$302
Revenue Collected During FY 05:	$586,878	$4,547,465	$2,097,547
Expenditures During FY 05:	$575,145	$4,313,413	$2,066,181
Per Capita Revenue:	$381	$630	$495
Per Capita Expenditures:	$373	$602	$497
Revenues over (under) Expenditures:	$11,733	$234,052	$47,308
Ratio of Fund Balance to Expenditures:	39.67%	87.70%	65.58%
Ending Fund Balance for FY 05:	$228,167	$2,862,028	$1,366,417
Per Capita Ending Fund Balance:	$148	$471	$343

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$31,755	$
Total Unreserved Funds:	$	$85,729	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$989,704	$159,441
Total Unrestricted Net Assets:	$210,657	$1,361,780	$681,255

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	**$759,000**	$6,504,798	$1,594,130
Per Capita Debt:	**$493**	$1,022	$486
General Obligation Debt over EAV:	**13.63%**	1.64%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	**$2,128,584**	$6,740,909	$2,288,099
Per Capita Beginning Retained Earnings for FY 05:	**$1,381**	$1,039	$690
Revenue Collected During FY 05:	**$356,980**	$2,356,848	$1,024,336
Expenditures During FY 05:	**$438,718**	$2,093,056	$920,282
Per Capita Revenue:	**$232**	$387	$255
Per Capita Expenditures:	**$285**	$358	$250
Operating Income (loss):	**-$81,738**	$263,793	$22,695
Ratio of Retained Earnings to Expenditures:	**463.06%**	396.02%	335.57%
Ending Retained Earnings for FY 05:	**$2,031,544**	$7,642,353	$2,932,470
Per Capita Ending Retained Earnings:	**$1,318**	$1,217	$926

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1001 and 25,000

Local Government Profile

Unit Name: Bensenville Village

Unit Code: 022/015/32 **County:** DUPAGE

Fiscal Year End:	4/30/2005
Accounting Method:	Modified Accrual
Appropriation or Budget:	$37,959,921
Equalized Assessed Valuation:	$623,755,975
Population:	20,703
Employees:	
Full Time:	136
Part Time:	113
Salaries Paid:	$9,399,558

Blended Component Units

Number Submitted = 2

Fire Pension

Police Pension

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	**$11,174,700**	$2,563,860	$1,126,728
Per Capita Beginning Fund Balance:	**$540**	$421	$302
Revenue Collected During FY 05:	**$16,081,115**	$4,547,465	$2,097,547
Expenditures During FY 05:	**$16,191,892**	$4,313,413	$2,066,181
Per Capita Revenue:	**$777**	$630	$495
Per Capita Expenditures:	**$782**	$602	$497
Revenues over (under) Expenditures:	**-$110,777**	$234,052	$47,308
Ratio of Fund Balance to Expenditures:	**70.69%**	87.70%	65.58%
Ending Fund Balance for FY 05:	**$11,446,141**	$2,862,028	$1,366,417
Per Capita Ending Fund Balance:	**$553**	$471	$343

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$31,755	$
Total Unreserved Funds:	**$**	$85,729	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$989,704	$159,441
Total Unrestricted Net Assets:	**$2,790,153**	$1,361,780	$681,255

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	**$75,773,929**	$6,504,798	$1,594,130
Per Capita Debt:	**$3,660**	$1,022	$486
General Obligation Debt over EAV:	**0.37%**	1.64%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	**$65,409,882**	$6,740,909	$2,288,099
Per Capita Beginning Retained Earnings for FY 05:	**$3,159**	$1,039	$690
Revenue Collected During FY 05:	**$11,332,636**	$2,356,848	$1,024,336
Expenditures During FY 05:	**$15,142,065**	$2,093,056	$920,282
Per Capita Revenue:	**$547**	$387	$255
Per Capita Expenditures:	**$731**	$358	$250
Operating Income (loss):	**-$3,809,429**	$263,793	$22,695
Ratio of Retained Earnings to Expenditures:	**403.35%**	396.02%	335.57%
Ending Retained Earnings for FY 05:	**$61,075,562**	$7,642,353	$2,932,470
Per Capita Ending Retained Earnings:	**$2,950**	$1,217	$926

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 0 and 1,000

Local Government Profile

Unit Name: Benson Village

Unit Code: 102/015/32 **County:** WOODFORD

Fiscal Year End: 4/30/2005

Accounting Method: Modified Accrual

Appropriation or Budget: $154,500

Equalized Assessed Valuation: $5,636,230

Population: 420

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$376,556	$228,580	$141,665
Per Capita Beginning Fund Balance:	$897	$2,087	$357
Revenue Collected During FY 05:	$111,015	$263,756	$104,910
Expenditures During FY 05:	$137,915	$237,532	$100,347
Per Capita Revenue:	$264	$4,487	$246
Per Capita Expenditures:	$328	$4,086	$239
Revenues over (under) Expenditures:	-$26,900	$26,224	$5,876
Ratio of Fund Balance to Expenditures:	253.53%	280.59%	162.74%
Ending Fund Balance for FY 05:	$349,656	$267,258	$151,413
Per Capita Ending Fund Balance:	$833	$2,416	$390

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,271	$
Total Unreserved Funds:	$	$28,570	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$63,201	$
Total Unrestricted Net Assets:	$157,306	$151,920	$91,970

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	$	$409,042	$26,000
Per Capita Debt:	$	$6,116	$59
General Obligation Debt over EAV:	0.00%	0.32%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	$37,713	$638,894	$156,003
Per Capita Beginning Retained Earnings for FY 05:	$90	$14,062	$428
Revenue Collected During FY 05:	$38,712	$246,713	$67,356
Expenditures During FY 05:	$47,111	$244,927	$81,136
Per Capita Revenue:	$92	$6,806	$165
Per Capita Expenditures:	$112	$6,520	$190
Operating Income (loss):	-$8,399	$1,786	-$1,435
Ratio of Retained Earnings to Expenditures:	62.22%	443.36%	314.89%
Ending Retained Earnings for FY 05:	$29,314	$836,778	$319,240
Per Capita Ending Retained Earnings:	$70	$15,012	$685

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 0 and 1,000

Local Government Profile

Unit Name: Bentley Village

Unit Code: 034/020/32 **County:** HANCOCK

Fiscal Year End: 6/30/2005

Accounting Method: Cash

Appropriation or Budget: $17,300

Equalized Assessed Valuation: $256,007

Population: 43

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$3,545	$228,580	$141,665
Per Capita Beginning Fund Balance:	$82	$2,087	$357
Revenue Collected During FY 05:	$7,230	$263,756	$104,910
Expenditures During FY 05:	$6,620	$237,532	$100,347
Per Capita Revenue:	$168	$4,487	$246
Per Capita Expenditures:	$154	$4,086	$239
Revenues over (under) Expenditures:	$610	$26,224	$5,876
Ratio of Fund Balance to Expenditures:	440.41%	280.59%	162.74%
Ending Fund Balance for FY 05:	$29,155	$267,258	$151,413
Per Capita Ending Fund Balance:	$678	$2,416	$390

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$4,155	$3,271	$
Total Unreserved Funds:	$25,000	$28,570	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$63,201	$
Total Unrestricted Net Assets:	$	$151,920	$91,970

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	$	$409,042	$26,000
Per Capita Debt:	$	$6,116	$59
General Obligation Debt over EAV:	0.00%	0.32%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	$	$638,894	$156,003
Per Capita Beginning Retained Earnings for FY 05:	$	$14,062	$428
Revenue Collected During FY 05:	$	$246,713	$67,356
Expenditures During FY 05:	$	$244,927	$81,136
Per Capita Revenue:	$	$6,806	$165
Per Capita Expenditures:	$	$6,520	$190
Operating Income (loss):	$	$1,786	-$1,435
Ratio of Retained Earnings to Expenditures:	0.00%	443.36%	314.89%
Ending Retained Earnings for FY 05:	$	$836,778	$319,240
Per Capita Ending Retained Earnings:	$	$15,012	$685

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1001 and 25,000

Local Government Profile

Unit Name: Benton City

Unit Code: 028/010/30 **County:** FRANKLIN

Fiscal Year End:	4/30/2005
Accounting Method:	Modified Accrual
Appropriation or Budget:	$8,445,790
Equalized Assessed Valuation:	$40,632,738
Population:	6,880
Employees:	
Full Time:	37
Part Time:	32
Salaries Paid:	$1,675,590

Blended Component Units

Number Submitted = 2

Airport

Youth Center

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$1,415,447	$2,563,860	$1,126,728
Per Capita Beginning Fund Balance:	$206	$421	$302
Revenue Collected During FY 05:	$3,119,344	$4,547,465	$2,097,547
Expenditures During FY 05:	$3,002,887	$4,313,413	$2,066,181
Per Capita Revenue:	$453	$630	$495
Per Capita Expenditures:	$436	$602	$497
Revenues over (under) Expenditures:	$116,457	$234,052	$47,308
Ratio of Fund Balance to Expenditures:	191.26%	87.70%	65.58%
Ending Fund Balance for FY 05:	$5,743,193	$2,862,028	$1,366,417
Per Capita Ending Fund Balance:	$835	$471	$343

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$31,755	$
Total Unreserved Funds:	$	$85,729	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$657,848	$989,704	$159,441
Total Unrestricted Net Assets:	$1,581,293	$1,361,780	$681,255

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	**$666,353**	$6,504,798	$1,594,130
Per Capita Debt:	**$97**	$1,022	$486
General Obligation Debt over EAV:	**1.25%**	1.64%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	**$3,015,290**	$6,740,909	$2,288,099
Per Capita Beginning Retained Earnings for FY 05:	**$438**	$1,039	$690
Revenue Collected During FY 05:	**$1,961,004**	$2,356,848	$1,024,336
Expenditures During FY 05:	**$1,953,669**	$2,093,056	$920,282
Per Capita Revenue:	**$285**	$387	$255
Per Capita Expenditures:	**$284**	$358	$250
Operating Income (loss):	**$7,335**	$263,793	$22,695
Ratio of Retained Earnings to Expenditures:	**324.72%**	396.02%	335.57%
Ending Retained Earnings for FY 05:	**$6,343,885**	$7,642,353	$2,932,470
Per Capita Ending Retained Earnings:	**$922**	$1,217	$926

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1001 and 25,000

Local Government Profile

Unit Name: Berkeley Village

Unit Code: 016/045/32 **County:** COOK

Fiscal Year End: 4/30/2005

Accounting Method: Modified Accrual

Appropriation or Budget: $8,975,314

Equalized Assessed Valuation: $96,169,489

Population: 5,245

Employees:

Full Time: 64

Part Time:

Salaries Paid: $2,277,844

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$2,856,905	$2,563,860	$1,126,728
Per Capita Beginning Fund Balance:	$545	$421	$302
Revenue Collected During FY 05:	$4,974,874	$4,547,465	$2,097,547
Expenditures During FY 05:	$3,876,165	$4,313,413	$2,066,181
Per Capita Revenue:	$948	$630	$495
Per Capita Expenditures:	$739	$602	$497
Revenues over (under) Expenditures:	$1,098,709	$234,052	$47,308
Ratio of Fund Balance to Expenditures:	95.92%	87.70%	65.58%
Ending Fund Balance for FY 05:	$3,718,114	$2,862,028	$1,366,417
Per Capita Ending Fund Balance:	$709	$471	$343

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$31,755	$
Total Unreserved Funds:	$	$85,729	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$657,859	$989,704	$159,441
Total Unrestricted Net Assets:	$5,729,559	$1,361,780	$681,255

DANIEL W. HYNES
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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	**$3,453,851**	$6,504,798	$1,594,130
Per Capita Debt:	**$659**	$1,022	$486
General Obligation Debt over EAV:	**3.13%**	1.64%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	**$1,680,252**	$6,740,909	$2,288,099
Per Capita Beginning Retained Earnings for FY 05:	**$320**	$1,039	$690
Revenue Collected During FY 05:	**$1,566,617**	$2,356,848	$1,024,336
Expenditures During FY 05:	**$1,326,019**	$2,093,056	$920,282
Per Capita Revenue:	**$299**	$387	$255
Per Capita Expenditures:	**$253**	$358	$250
Operating Income (loss):	**$240,598**	$263,793	$22,695
Ratio of Retained Earnings to Expenditures:	**142.71%**	396.02%	335.57%
Ending Retained Earnings for FY 05:	**$1,892,350**	$7,642,353	$2,932,470
Per Capita Ending Retained Earnings:	**$361**	$1,217	$926

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1001 and 25,000

Local Government Profile

Unit Name: Bethalto Village

Unit Code: 057/020/32 **County:** MADISON

Fiscal Year End: 4/30/2005

Accounting Method: Modified Accrual

Appropriation or Budget: $9,101,481

Equalized Assessed Valuation: $107,023,810

Population: 9,454

Employees:

Full Time: 42

Part Time:

Salaries Paid: $2,805,724

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$1,839,479	$2,563,860	$1,126,728
Per Capita Beginning Fund Balance:	$195	$421	$302
Revenue Collected During FY 05:	$4,615,324	$4,547,465	$2,097,547
Expenditures During FY 05:	$5,625,094	$4,313,413	$2,066,181
Per Capita Revenue:	$488	$630	$495
Per Capita Expenditures:	$595	$602	$497
Revenues over (under) Expenditures:	-$1,009,770	$234,052	$47,308
Ratio of Fund Balance to Expenditures:	64.64%	87.70%	65.58%
Ending Fund Balance for FY 05:	$3,636,260	$2,862,028	$1,366,417
Per Capita Ending Fund Balance:	$385	$471	$343

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$31,755	$
Total Unreserved Funds:	$	$85,729	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$989,704	$159,441
Total Unrestricted Net Assets:	$4,787,095	$1,361,780	$681,255

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	**$1,422,032**	$6,504,798	$1,594,130
Per Capita Debt:	**$150**	$1,022	$486
General Obligation Debt over EAV:	**0.00%**	1.64%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	**$6,178,200**	$6,740,909	$2,288,099
Per Capita Beginning Retained Earnings for FY 05:	**$654**	$1,039	$690
Revenue Collected During FY 05:	**$3,111,791**	$2,356,848	$1,024,336
Expenditures During FY 05:	**$2,990,539**	$2,093,056	$920,282
Per Capita Revenue:	**$329**	$387	$255
Per Capita Expenditures:	**$316**	$358	$250
Operating Income (loss):	**$121,252**	$263,793	$22,695
Ratio of Retained Earnings to Expenditures:	**154.51%**	396.02%	335.57%
Ending Retained Earnings for FY 05:	**$4,620,761**	$7,642,353	$2,932,470
Per Capita Ending Retained Earnings:	**$489**	$1,217	$926

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1001 and 25,000

Local Government Profile

Unit Name: Bethany Village

Unit Code: 070/015/32 **County:** MOULTRIE

Fiscal Year End:	5/31/2005
Accounting Method:	Modified Accrual
Appropriation or Budget:	$2,660,228
Equalized Assessed Valuation:	$8,607,912
Population:	1,300
Employees:	
Full Time:	7
Part Time:	8
Salaries Paid:	$235,887

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	**$91,539**	$2,563,860	$1,126,728
Per Capita Beginning Fund Balance:	**$70**	$421	$302
Revenue Collected During FY 05:	**$206,662**	$4,547,465	$2,097,547
Expenditures During FY 05:	**$230,722**	$4,313,413	$2,066,181
Per Capita Revenue:	**$159**	$630	$495
Per Capita Expenditures:	**$177**	$602	$497
Revenues over (under) Expenditures:	**-$24,060**	$234,052	$47,308
Ratio of Fund Balance to Expenditures:	**29.55%**	87.70%	65.58%
Ending Fund Balance for FY 05:	**$68,181**	$2,862,028	$1,366,417
Per Capita Ending Fund Balance:	**$52**	$471	$343

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$31,755	$
Total Unreserved Funds:	**$**	$85,729	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$989,704	$159,441
Total Unrestricted Net Assets:	**$85,279**	$1,361,780	$681,255

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	$	$6,504,798	$1,594,130
Per Capita Debt:	$	$1,022	$486
General Obligation Debt over EAV:	0.00%	1.64%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	$3,304,545	$6,740,909	$2,288,099
Per Capita Beginning Retained Earnings for FY 05:	$2,542	$1,039	$690
Revenue Collected During FY 05:	$1,543,023	$2,356,848	$1,024,336
Expenditures During FY 05:	$1,492,469	$2,093,056	$920,282
Per Capita Revenue:	$1,187	$387	$255
Per Capita Expenditures:	$1,148	$358	$250
Operating Income (loss):	$50,554	$263,793	$22,695
Ratio of Retained Earnings to Expenditures:	224.80%	396.02%	335.57%
Ending Retained Earnings for FY 05:	$3,355,099	$7,642,353	$2,932,470
Per Capita Ending Retained Earnings:	$2,581	$1,217	$926

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 0 and 1,000

Local Government Profile

Unit Name: Big Rock Village

Unit Code: 045/010/32 **County:** KANE

Fiscal Year End:	4/30/2005
Accounting Method:	Cash
Appropriation or Budget:	$292,950
Equalized Assessed Valuation:	$62,501,822
Population:	677
Employees:	
Full Time:	
Part Time:	9
Salaries Paid:	$10,750

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$230,054	$228,580	$141,665
Per Capita Beginning Fund Balance:	$340	$2,087	$357
Revenue Collected During FY 05:	$174,597	$263,756	$104,910
Expenditures During FY 05:	$101,588	$237,532	$100,347
Per Capita Revenue:	$258	$4,487	$246
Per Capita Expenditures:	$150	$4,086	$239
Revenues over (under) Expenditures:	$73,009	$26,224	$5,876
Ratio of Fund Balance to Expenditures:	298.33%	280.59%	162.74%
Ending Fund Balance for FY 05:	$303,063	$267,258	$151,413
Per Capita Ending Fund Balance:	$448	$2,416	$390

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,271	$
Total Unreserved Funds:	$	$28,570	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$63,201	$
Total Unrestricted Net Assets:	$	$151,920	$91,970

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	$	$409,042	$26,000
Per Capita Debt:	$	$6,116	$59
General Obligation Debt over EAV:	0.00%	0.32%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	$	$638,894	$156,003
Per Capita Beginning Retained Earnings for FY 05:	$	$14,062	$428
Revenue Collected During FY 05:	$	$246,713	$67,356
Expenditures During FY 05:	$	$244,927	$81,136
Per Capita Revenue:	$	$6,806	$165
Per Capita Expenditures:	$	$6,520	$190
Operating Income (loss):	$	$1,786	-$1,435
Ratio of Retained Earnings to Expenditures:	0.00%	443.36%	314.89%
Ending Retained Earnings for FY 05:	$	$836,778	$319,240
Per Capita Ending Retained Earnings:	$	$15,012	$685

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 0 and 1,000

Local Government Profile

Unit Name: Biggsville Village

Unit Code: 036/010/32 **County:** HENDERSON

Fiscal Year End: 4/30/2005

Accounting Method: Cash With Assets

Appropriation or Budget: $473,300

Equalized Assessed Valuation: $1,753,889

Population: 343

Employees:

Full Time: 1

Part Time: 11

Salaries Paid: $23,720

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$112,202	$228,580	$141,665
Per Capita Beginning Fund Balance:	$327	$2,087	$357
Revenue Collected During FY 05:	$71,967	$263,756	$104,910
Expenditures During FY 05:	$71,037	$237,532	$100,347
Per Capita Revenue:	$210	$4,487	$246
Per Capita Expenditures:	$207	$4,086	$239
Revenues over (under) Expenditures:	$930	$26,224	$5,876
Ratio of Fund Balance to Expenditures:	159.26%	280.59%	162.74%
Ending Fund Balance for FY 05:	$113,132	$267,258	$151,413
Per Capita Ending Fund Balance:	$330	$2,416	$390

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,271	$
Total Unreserved Funds:	$	$28,570	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$63,201	$
Total Unrestricted Net Assets:	$113,132	$151,920	$91,970

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	**$657,000**	$409,042	$26,000
Per Capita Debt:	**$1,915**	$6,116	$59
General Obligation Debt over EAV:	**0.00%**	0.32%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	**$1,570,801**	$638,894	$156,003
Per Capita Beginning Retained Earnings for FY 05:	**$4,580**	$14,062	$428
Revenue Collected During FY 05:	**$118,815**	$246,713	$67,356
Expenditures During FY 05:	**$146,024**	$244,927	$81,136
Per Capita Revenue:	**$346**	$6,806	$165
Per Capita Expenditures:	**$426**	$6,520	$190
Operating Income (loss):	**-$27,209**	$1,786	-$1,435
Ratio of Retained Earnings to Expenditures:	**1057.08%**	443.36%	314.89%
Ending Retained Earnings for FY 05:	**$1,543,593**	$836,778	$319,240
Per Capita Ending Retained Earnings:	**$4,500**	$15,012	$685

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 0 and 1,000

Local Government Profile

Unit Name: Bingham Village

Unit Code: 026/010/32 **County:** FAYETTE

Fiscal Year End: 3/31/2005

Accounting Method: Cash

Appropriation or Budget: $65,910

Equalized Assessed Valuation: $212,973

Population: 117

Employees:

Full Time:

Part Time: 8

Salaries Paid: $2,478

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$44,029	$228,580	$141,665
Per Capita Beginning Fund Balance:	$376	$2,087	$357
Revenue Collected During FY 05:	$20,322	$263,756	$104,910
Expenditures During FY 05:	$20,828	$237,532	$100,347
Per Capita Revenue:	$174	$4,487	$246
Per Capita Expenditures:	$178	$4,086	$239
Revenues over (under) Expenditures:	-$506	$26,224	$5,876
Ratio of Fund Balance to Expenditures:	208.96%	280.59%	162.74%
Ending Fund Balance for FY 05:	$43,523	$267,258	$151,413
Per Capita Ending Fund Balance:	$372	$2,416	$390

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,271	$
Total Unreserved Funds:	$43,523	$28,570	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$63,201	$
Total Unrestricted Net Assets:	$	$151,920	$91,970

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	$	$409,042	$26,000
Per Capita Debt:	$	$6,116	$59
General Obligation Debt over EAV:	0.00%	0.32%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	$	$638,894	$156,003
Per Capita Beginning Retained Earnings for FY 05:	$	$14,062	$428
Revenue Collected During FY 05:	$	$246,713	$67,356
Expenditures During FY 05:	$	$244,927	$81,136
Per Capita Revenue:	$	$6,806	$165
Per Capita Expenditures:	$	$6,520	$190
Operating Income (loss):	$	$1,786	-$1,435
Ratio of Retained Earnings to Expenditures:	0.00%	443.36%	314.89%
Ending Retained Earnings for FY 05:	$	$836,778	$319,240
Per Capita Ending Retained Earnings:	$	$15,012	$685

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 0 and 1,000

Local Government Profile

Unit Name: Birds Village

Unit Code: 051/010/32 **County:** LAWRENCE

Fiscal Year End: 4/30/2005

Accounting Method: Cash With Assets

Appropriation or Budget: $33,950

Equalized Assessed Valuation: $126,020

Population: 51

Employees:

Full Time:

Part Time: 8

Salaries Paid: $2,085

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$75,159	$228,580	$141,665
Per Capita Beginning Fund Balance:	$1,474	$2,087	$357
Revenue Collected During FY 05:	$8,055	$263,756	$104,910
Expenditures During FY 05:	$13,089	$237,532	$100,347
Per Capita Revenue:	$158	$4,487	$246
Per Capita Expenditures:	$257	$4,086	$239
Revenues over (under) Expenditures:	-$5,034	$26,224	$5,876
Ratio of Fund Balance to Expenditures:	535.76%	280.59%	162.74%
Ending Fund Balance for FY 05:	$70,125	$267,258	$151,413
Per Capita Ending Fund Balance:	$1,375	$2,416	$390

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,271	$
Total Unreserved Funds:	$	$28,570	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$63,201	$
Total Unrestricted Net Assets:	$70,125	$151,920	$91,970

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	$	$409,042	$26,000
Per Capita Debt:	$	$6,116	$59
General Obligation Debt over EAV:	0.00%	0.32%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	$	$638,894	$156,003
Per Capita Beginning Retained Earnings for FY 05:	$	$14,062	$428
Revenue Collected During FY 05:	$	$246,713	$67,356
Expenditures During FY 05:	$	$244,927	$81,136
Per Capita Revenue:	$	$6,806	$165
Per Capita Expenditures:	$	$6,520	$190
Operating Income (loss):	$	$1,786	-$1,435
Ratio of Retained Earnings to Expenditures:	0.00%	443.36%	314.89%
Ending Retained Earnings for FY 05:	$	$836,778	$319,240
Per Capita Ending Retained Earnings:	$	$15,012	$685

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 0 and 1,000

Local Government Profile

Unit Name: Bishop Hill Village

Unit Code: 037/030/32 **County:** HENRY

Fiscal Year End:	4/30/2005
Accounting Method:	Cash With Assets
Appropriation or Budget:	$153,401
Equalized Assessed Valuation:	$1,200,533
Population:	125
Employees:	
Full Time:	
Part Time:	9
Salaries Paid:	$6,900

Blended Component Units

Number Submitted = 1

Cemetery

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$289,912	$228,580	$141,665
Per Capita Beginning Fund Balance:	$2,319	$2,087	$357
Revenue Collected During FY 05:	$48,835	$263,756	$104,910
Expenditures During FY 05:	$35,645	$237,532	$100,347
Per Capita Revenue:	$391	$4,487	$246
Per Capita Expenditures:	$285	$4,086	$239
Revenues over (under) Expenditures:	$13,190	$26,224	$5,876
Ratio of Fund Balance to Expenditures:	844.81%	280.59%	162.74%
Ending Fund Balance for FY 05:	$301,131	$267,258	$151,413
Per Capita Ending Fund Balance:	$2,409	$2,416	$390

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,271	$
Total Unreserved Funds:	$	$28,570	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$160,000	$63,201	$
Total Unrestricted Net Assets:	$141,131	$151,920	$91,970

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	$	$409,042	$26,000
Per Capita Debt:	$	$6,116	$59
General Obligation Debt over EAV:	0.00%	0.32%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	$116,384	$638,894	$156,003
Per Capita Beginning Retained Earnings for FY 05:	$931	$14,062	$428
Revenue Collected During FY 05:	$21,352	$246,713	$67,356
Expenditures During FY 05:	$24,975	$244,927	$81,136
Per Capita Revenue:	$171	$6,806	$165
Per Capita Expenditures:	$200	$6,520	$190
Operating Income (loss):	-$3,623	$1,786	-$1,435
Ratio of Retained Earnings to Expenditures:	451.50%	443.36%	314.89%
Ending Retained Earnings for FY 05:	$112,761	$836,778	$319,240
Per Capita Ending Retained Earnings:	$902	$15,012	$685

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 0 and 1,000

Local Government Profile

Unit Name: Bismarck Village

Unit Code: 092/022/32 **County:** VERMILION

Fiscal Year End: 4/30/2005

Accounting Method: Cash

Appropriation or Budget: $183,574

Equalized Assessed Valuation: $

Population: 550

Employees:

Full Time:

Part Time: 12

Salaries Paid: $11,172

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$137,054	$228,580	$141,665
Per Capita Beginning Fund Balance:	$249	$2,087	$357
Revenue Collected During FY 05:	$81,198	$263,756	$104,910
Expenditures During FY 05:	$107,276	$237,532	$100,347
Per Capita Revenue:	$148	$4,487	$246
Per Capita Expenditures:	$195	$4,086	$239
Revenues over (under) Expenditures:	-$26,078	$26,224	$5,876
Ratio of Fund Balance to Expenditures:	103.45%	280.59%	162.74%
Ending Fund Balance for FY 05:	$110,976	$267,258	$151,413
Per Capita Ending Fund Balance:	$202	$2,416	$390

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,271	$
Total Unreserved Funds:	$137,054	$28,570	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$63,201	$
Total Unrestricted Net Assets:	$	$151,920	$91,970

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	$	$409,042	$26,000
Per Capita Debt:	$	$6,116	$59
General Obligation Debt over EAV:	0.00%	0.32%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	$	$638,894	$156,003
Per Capita Beginning Retained Earnings for FY 05:	$	$14,062	$428
Revenue Collected During FY 05:	$	$246,713	$67,356
Expenditures During FY 05:	$	$244,927	$81,136
Per Capita Revenue:	$	$6,806	$165
Per Capita Expenditures:	$	$6,520	$190
Operating Income (loss):	$	$1,786	-$1,435
Ratio of Retained Earnings to Expenditures:	0.00%	443.36%	314.89%
Ending Retained Earnings for FY 05:	$	$836,778	$319,240
Per Capita Ending Retained Earnings:	$	$15,012	$685

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 0 and 1,000

Local Government Profile

Unit Name: Blandinsville Village

Unit Code: 062/015/32 **County:** MCDONOUG

Fiscal Year End:	4/30/2005
Accounting Method:	Cash With Assets
Appropriation or Budget:	$532,400
Equalized Assessed Valuation:	$3,620,966
Population:	777
Employees:	
Full Time:	
Part Time:	19
Salaries Paid:	$92,824

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	**$488,844**	$228,580	$141,665
Per Capita Beginning Fund Balance:	**$629**	$2,087	$357
Revenue Collected During FY 05:	**$305,115**	$263,756	$104,910
Expenditures During FY 05:	**$333,711**	$237,532	$100,347
Per Capita Revenue:	**$393**	$4,487	$246
Per Capita Expenditures:	**$429**	$4,086	$239
Revenues over (under) Expenditures:	**-$28,596**	$26,224	$5,876
Ratio of Fund Balance to Expenditures:	**174.01%**	280.59%	162.74%
Ending Fund Balance for FY 05:	**$580,694**	$267,258	$151,413
Per Capita Ending Fund Balance:	**$747**	$2,416	$390

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$3,271	$
Total Unreserved Funds:	**$**	$28,570	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$63,201	$
Total Unrestricted Net Assets:	**$459,498**	$151,920	$91,970

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	**$1,420,000**	$409,042	$26,000
Per Capita Debt:	**$1,828**	$6,116	$59
General Obligation Debt over EAV:	**0.00%**	0.32%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	**$295,570**	$638,894	$156,003
Per Capita Beginning Retained Earnings for FY 05:	**$380**	$14,062	$428
Revenue Collected During FY 05:	**$288,741**	$246,713	$67,356
Expenditures During FY 05:	**$323,382**	$244,927	$81,136
Per Capita Revenue:	**$372**	$6,806	$165
Per Capita Expenditures:	**$416**	$6,520	$190
Operating Income (loss):	**-$34,641**	$1,786	-$1,435
Ratio of Retained Earnings to Expenditures:	**882.32%**	443.36%	314.89%
Ending Retained Earnings for FY 05:	**$2,853,263**	$836,778	$319,240
Per Capita Ending Retained Earnings:	**$3,672**	$15,012	$685

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1001 and 25,000

Local Government Profile

Unit Name: Bloomingdale Village

Unit Code: 022/020/32 **County:** DUPAGE

Fiscal Year End:	4/30/2005
Accounting Method:	Modified Accrual
Appropriation or Budget:	$36,427,852
Equalized Assessed Valuation:	$826,664,811
Population:	22,317
Employees:	
Full Time:	127
Part Time:	34
Salaries Paid:	$8,424,656

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$4,626,340	$2,563,860	$1,126,728
Per Capita Beginning Fund Balance:	$207	$421	$302
Revenue Collected During FY 05:	$19,027,672	$4,547,465	$2,097,547
Expenditures During FY 05:	$13,913,584	$4,313,413	$2,066,181
Per Capita Revenue:	$853	$630	$495
Per Capita Expenditures:	$623	$602	$497
Revenues over (under) Expenditures:	$5,114,088	$234,052	$47,308
Ratio of Fund Balance to Expenditures:	56.93%	87.70%	65.58%
Ending Fund Balance for FY 05:	$7,921,142	$2,862,028	$1,366,417
Per Capita Ending Fund Balance:	$355	$471	$343

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$31,755	$
Total Unreserved Funds:	$	$85,729	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$1,976,504	$989,704	$159,441
Total Unrestricted Net Assets:	$7,109,490	$1,361,780	$681,255

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	**$32,228,457**	$6,504,798	$1,594,130
Per Capita Debt:	**$1,444**	$1,022	$486
General Obligation Debt over EAV:	**2.61%**	1.64%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	**$51,788,211**	$6,740,909	$2,288,099
Per Capita Beginning Retained Earnings for FY 05:	**$2,321**	$1,039	$690
Revenue Collected During FY 05:	**$8,540,232**	$2,356,848	$1,024,336
Expenditures During FY 05:	**$9,027,499**	$2,093,056	$920,282
Per Capita Revenue:	**$383**	$387	$255
Per Capita Expenditures:	**$405**	$358	$250
Operating Income (loss):	**-$487,267**	$263,793	$22,695
Ratio of Retained Earnings to Expenditures:	**564.34%**	396.02%	335.57%
Ending Retained Earnings for FY 05:	**$50,945,710**	$7,642,353	$2,932,470
Per Capita Ending Retained Earnings:	**$2,283**	$1,217	$926

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Greater than 25,000

Local Government Profile

Unit Name: Bloomington City

Unit Code: 064/025/30 **County:** MCLEAN

Fiscal Year End:	4/30/2005
Accounting Method:	Modified Accrual
Appropriation or Budget:	$191,771,958
Equalized Assessed Valuation:	$1,415,670,679
Population:	68,507
Employees:	
Full Time:	621
Part Time:	305
Salaries Paid:	$34,181,887

Blended Component Units

Number Submitted = 1

Central Illinois Risk Pooling Authority

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$24,943,395	$16,541,720	$14,173,044
Per Capita Beginning Fund Balance:	$364	$342	$294
Revenue Collected During FY 05:	$71,895,908	$41,840,196	$29,116,183
Expenditures During FY 05:	$63,937,826	$39,219,885	$28,246,258
Per Capita Revenue:	$1,049	$795	$759
Per Capita Expenditures:	$933	$753	$732
Revenues over (under) Expenditures:	$7,958,082	$2,620,311	$1,417,143
Ratio of Fund Balance to Expenditures:	45.17%	55.21%	45.48%
Ending Fund Balance for FY 05:	$28,883,386	$19,004,053	$15,766,752
Per Capita Ending Fund Balance:	$422	$394	$314

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,547	$
Total Unreserved Funds:	$	$112,883	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$5,402,151	$10,485,124	$4,975,482
Total Unrestricted Net Assets:	$69,762,181	$8,637,040	$9,499,158

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	**$79,301,949**	$60,226,541	$32,019,312
Per Capita Debt:	**$1,158**	$1,123	$892
General Obligation Debt over EAV:	**5.02%**	4.40%	2.85%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	**$123,325,156**	$57,844,443	$36,114,494
Per Capita Beginning Retained Earnings for FY 05:	**$1,800**	$1,079	$913
Revenue Collected During FY 05:	**$19,622,058**	$15,014,235	$8,305,528
Expenditures During FY 05:	**$14,646,152**	$13,504,760	$8,155,380
Per Capita Revenue:	**$286**	$280	$223
Per Capita Expenditures:	**$214**	$251	$206
Operating Income (loss):	**$4,975,906**	$1,509,475	$551,443
Ratio of Retained Earnings to Expenditures:	**871.88%**	476.70%	453.41%
Ending Retained Earnings for FY 05:	**$127,696,301**	$60,116,044	$38,326,047
Per Capita Ending Retained Earnings:	**$1,864**	$1,118	$938

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1001 and 25,000

Local Government Profile

Unit Name:	Blue Island City
Unit Code:	016/055/30
County:	COOK
Fiscal Year End:	4/30/2005
Accounting Method:	Modified Accrual
Appropriation or Budget:	$25,729,908
Equalized Assessed Valuation:	$214,789,139
Population:	23,463
Employees:	
Full Time:	135
Part Time:	126
Salaries Paid:	$7,666,327

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$298,778	$2,563,860	$1,126,728
Per Capita Beginning Fund Balance:	$13	$421	$302
Revenue Collected During FY 05:	$14,822,407	$4,547,465	$2,097,547
Expenditures During FY 05:	$13,373,239	$4,313,413	$2,066,181
Per Capita Revenue:	$632	$630	$495
Per Capita Expenditures:	$570	$602	$497
Revenues over (under) Expenditures:	$1,449,168	$234,052	$47,308
Ratio of Fund Balance to Expenditures:	6.35%	87.70%	65.58%
Ending Fund Balance for FY 05:	$848,814	$2,862,028	$1,366,417
Per Capita Ending Fund Balance:	$36	$471	$343

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$31,755	$
Total Unreserved Funds:	$	$85,729	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$62,777	$989,704	$159,441
Total Unrestricted Net Assets:	-$6,637,067	$1,361,780	$681,255

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	**$19,755,345**	$6,504,798	$1,594,130
Per Capita Debt:	**$842**	$1,022	$486
General Obligation Debt over EAV:	**4.88%**	1.64%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	**$13,088,469**	$6,740,909	$2,288,099
Per Capita Beginning Retained Earnings for FY 05:	**$558**	$1,039	$690
Revenue Collected During FY 05:	**$4,328,138**	$2,356,848	$1,024,336
Expenditures During FY 05:	**$4,251,000**	$2,093,056	$920,282
Per Capita Revenue:	**$184**	$387	$255
Per Capita Expenditures:	**$181**	$358	$250
Operating Income (loss):	**$77,138**	$263,793	$22,695
Ratio of Retained Earnings to Expenditures:	**309.71%**	396.02%	335.57%
Ending Retained Earnings for FY 05:	**$13,165,607**	$7,642,353	$2,932,470
Per Capita Ending Retained Earnings:	**$561**	$1,217	$926

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1001 and 25,000

Local Government Profile

Unit Name: Blue Mound Village

Unit Code: 055/015/32 **County:** MACON

Fiscal Year End:	4/30/2005
Accounting Method:	Combination
Appropriation or Budget:	$726,310
Equalized Assessed Valuation:	$8,449,181
Population:	1,160
Employees:	
Full Time:	5
Part Time:	10
Salaries Paid:	$220,985

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$233,146	$2,563,860	$1,126,728
Per Capita Beginning Fund Balance:	$201	$421	$302
Revenue Collected During FY 05:	$335,758	$4,547,465	$2,097,547
Expenditures During FY 05:	$409,380	$4,313,413	$2,066,181
Per Capita Revenue:	$289	$630	$495
Per Capita Expenditures:	$353	$602	$497
Revenues over (under) Expenditures:	-$73,622	$234,052	$47,308
Ratio of Fund Balance to Expenditures:	38.97%	87.70%	65.58%
Ending Fund Balance for FY 05:	$159,524	$2,862,028	$1,366,417
Per Capita Ending Fund Balance:	$138	$471	$343

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$31,755	$
Total Unreserved Funds:	$	$85,729	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$989,704	$159,441
Total Unrestricted Net Assets:	$180,622	$1,361,780	$681,255

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	**$608,731**	$6,504,798	$1,594,130
Per Capita Debt:	**$525**	$1,022	$486
General Obligation Debt over EAV:	**0.00%**	1.64%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	**$429,549**	$6,740,909	$2,288,099
Per Capita Beginning Retained Earnings for FY 05:	**$370**	$1,039	$690
Revenue Collected During FY 05:	**$208,278**	$2,356,848	$1,024,336
Expenditures During FY 05:	**$316,605**	$2,093,056	$920,282
Per Capita Revenue:	**$180**	$387	$255
Per Capita Expenditures:	**$273**	$358	$250
Operating Income (loss):	**-$108,327**	$263,793	$22,695
Ratio of Retained Earnings to Expenditures:	**462.56%**	396.02%	335.57%
Ending Retained Earnings for FY 05:	**$1,464,493**	$7,642,353	$2,932,470
Per Capita Ending Retained Earnings:	**$1,262**	$1,217	$926

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 0 and 1,000

Local Government Profile

Unit Name: Bluffs Village

Unit Code: 085/015/32 **County:** SCOTT

Fiscal Year End:	4/30/2005
Accounting Method:	Modified Accrual
Appropriation or Budget:	$725,000
Equalized Assessed Valuation:	$4,762,312
Population:	748
Employees:	
Full Time:	3
Part Time:	13
Salaries Paid:	$117,083

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$219,974	$228,580	$141,665
Per Capita Beginning Fund Balance:	$294	$2,087	$357
Revenue Collected During FY 05:	$174,375	$263,756	$104,910
Expenditures During FY 05:	$178,878	$237,532	$100,347
Per Capita Revenue:	$233	$4,487	$246
Per Capita Expenditures:	$239	$4,086	$239
Revenues over (under) Expenditures:	-$4,503	$26,224	$5,876
Ratio of Fund Balance to Expenditures:	231.80%	280.59%	162.74%
Ending Fund Balance for FY 05:	$414,631	$267,258	$151,413
Per Capita Ending Fund Balance:	$554	$2,416	$390

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,271	$
Total Unreserved Funds:	$	$28,570	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$1,625	$63,201	$
Total Unrestricted Net Assets:	$212,758	$151,920	$91,970

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	**$342,357**	$409,042	$26,000
Per Capita Debt:	**$458**	$6,116	$59
General Obligation Debt over EAV:	**0.00%**	0.32%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	**$764,884**	$638,894	$156,003
Per Capita Beginning Retained Earnings for FY 05:	**$1,023**	$14,062	$428
Revenue Collected During FY 05:	**$170,156**	$246,713	$67,356
Expenditures During FY 05:	**$193,808**	$244,927	$81,136
Per Capita Revenue:	**$227**	$6,806	$165
Per Capita Expenditures:	**$259**	$6,520	$190
Operating Income (loss):	**-$23,652**	$1,786	-$1,435
Ratio of Retained Earnings to Expenditures:	**382.46%**	443.36%	314.89%
Ending Retained Earnings for FY 05:	**$741,232**	$836,778	$319,240
Per Capita Ending Retained Earnings:	**$991**	$15,012	$685

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 0 and 1,000

Local Government Profile

Unit Name: Bluford Village

Unit Code: 041/015/32 **County:** JEFFERSON

Fiscal Year End:	4/30/2005
Accounting Method:	Modified Accrual
Appropriation or Budget:	$1,858,303
Equalized Assessed Valuation:	$2,778,495
Population:	785
Employees:	
Full Time:	5
Part Time:	1
Salaries Paid:	$140,140

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$22,341	$228,580	$141,665
Per Capita Beginning Fund Balance:	$28	$2,087	$357
Revenue Collected During FY 05:	$127,941	$263,756	$104,910
Expenditures During FY 05:	$96,695	$237,532	$100,347
Per Capita Revenue:	$163	$4,487	$246
Per Capita Expenditures:	$123	$4,086	$239
Revenues over (under) Expenditures:	$31,246	$26,224	$5,876
Ratio of Fund Balance to Expenditures:	55.42%	280.59%	162.74%
Ending Fund Balance for FY 05:	$53,586	$267,258	$151,413
Per Capita Ending Fund Balance:	$68	$2,416	$390

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,271	$
Total Unreserved Funds:	$	$28,570	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$63,201	$
Total Unrestricted Net Assets:	$55,992	$151,920	$91,970

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	**$792,576**	$409,042	$26,000
Per Capita Debt:	**$1,010**	$6,116	$59
General Obligation Debt over EAV:	**0.00%**	0.32%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	**$1,394,058**	$638,894	$156,003
Per Capita Beginning Retained Earnings for FY 05:	**$1,776**	$14,062	$428
Revenue Collected During FY 05:	**$853,397**	$246,713	$67,356
Expenditures During FY 05:	**$797,839**	$244,927	$81,136
Per Capita Revenue:	**$1,087**	$6,806	$165
Per Capita Expenditures:	**$1,016**	$6,520	$190
Operating Income (loss):	**$55,558**	$1,786	-$1,435
Ratio of Retained Earnings to Expenditures:	**217.23%**	443.36%	314.89%
Ending Retained Earnings for FY 05:	**$1,733,164**	$836,778	$319,240
Per Capita Ending Retained Earnings:	**$2,208**	$15,012	$685

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Greater than 25,000

Local Government Profile

Unit Name: Bolingbrook Village

Unit Code: 099/015/32 **County:** WILL

Fiscal Year End:	4/30/2005
Accounting Method:	Modified Accrual
Appropriation or Budget:	$128,104,602
Equalized Assessed Valuation:	$1,601,242,697
Population:	66,206
Employees:	
Full Time:	385
Part Time:	10
Salaries Paid:	$25,839,286

Blended Component Units

Number Submitted = 2

Fire Pension

Police Pension

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$33,756,828	$16,541,720	$14,173,044
Per Capita Beginning Fund Balance:	$510	$342	$294
Revenue Collected During FY 05:	$89,064,152	$41,840,196	$29,116,183
Expenditures During FY 05:	$87,792,244	$39,219,885	$28,246,258
Per Capita Revenue:	$1,345	$795	$759
Per Capita Expenditures:	$1,326	$753	$732
Revenues over (under) Expenditures:	$1,271,908	$2,620,311	$1,417,143
Ratio of Fund Balance to Expenditures:	39.71%	55.21%	45.48%
Ending Fund Balance for FY 05:	$34,858,348	$19,004,053	$15,766,752
Per Capita Ending Fund Balance:	$527	$394	$314

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,547	$
Total Unreserved Funds:	$	$112,883	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$26,814,049	$10,485,124	$4,975,482
Total Unrestricted Net Assets:	$25,778,007	$8,637,040	$9,499,158

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	**$145,091,735**	$60,226,541	$32,019,312
Per Capita Debt:	**$2,192**	$1,123	$892
General Obligation Debt over EAV:	**8.73%**	4.40%	2.85%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	**$163,914,193**	$57,844,443	$36,114,494
Per Capita Beginning Retained Earnings for FY 05:	**$2,476**	$1,079	$913
Revenue Collected During FY 05:	**$19,150,111**	$15,014,235	$8,305,528
Expenditures During FY 05:	**$17,163,734**	$13,504,760	$8,155,380
Per Capita Revenue:	**$289**	$280	$223
Per Capita Expenditures:	**$259**	$251	$206
Operating Income (loss):	**$1,986,377**	$1,509,475	$551,443
Ratio of Retained Earnings to Expenditures:	**1094.50%**	476.70%	453.41%
Ending Retained Earnings for FY 05:	**$187,857,772**	$60,116,044	$38,326,047
Per Capita Ending Retained Earnings:	**$2,837**	$1,118	$938

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 0 and 1,000

Local Government Profile

Unit Name: Bondville Village

Unit Code: 010/010/32 **County:** CHAMPAIGN

Fiscal Year End: 4/30/2005

Accounting Method: Modified Accrual

Appropriation or Budget: $291,500

Equalized Assessed Valuation: $3,979,725

Population: 466

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$521,484	$228,580	$141,665
Per Capita Beginning Fund Balance:	$1,119	$2,087	$357
Revenue Collected During FY 05:	$73,317	$263,756	$104,910
Expenditures During FY 05:	$61,401	$237,532	$100,347
Per Capita Revenue:	$157	$4,487	$246
Per Capita Expenditures:	$132	$4,086	$239
Revenues over (under) Expenditures:	$11,916	$26,224	$5,876
Ratio of Fund Balance to Expenditures:	868.72%	280.59%	162.74%
Ending Fund Balance for FY 05:	$533,400	$267,258	$151,413
Per Capita Ending Fund Balance:	$1,145	$2,416	$390

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,271	$
Total Unreserved Funds:	$	$28,570	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$63,201	$
Total Unrestricted Net Assets:	$148,757	$151,920	$91,970

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	$	$409,042	$26,000
Per Capita Debt:	$	$6,116	$59
General Obligation Debt over EAV:	0.00%	0.32%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	$	$638,894	$156,003
Per Capita Beginning Retained Earnings for FY 05:	$	$14,062	$428
Revenue Collected During FY 05:	$	$246,713	$67,356
Expenditures During FY 05:	$	$244,927	$81,136
Per Capita Revenue:	$	$6,806	$165
Per Capita Expenditures:	$	$6,520	$190
Operating Income (loss):	$	$1,786	-$1,435
Ratio of Retained Earnings to Expenditures:	0.00%	443.36%	314.89%
Ending Retained Earnings for FY 05:	$	$836,778	$319,240
Per Capita Ending Retained Earnings:	$	$15,012	$685

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 0 and 1,000

Local Government Profile

Unit Name: Bone Gap Village

Unit Code: 024/015/32 **County:** EDWARDS

Fiscal Year End:	4/30/2005
Accounting Method:	Cash With Assets
Appropriation or Budget:	$90,300
Equalized Assessed Valuation:	$637,327
Population:	350
Employees:	
Full Time:	
Part Time:	3
Salaries Paid:	$23,643

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	**$66,788**	$228,580	$141,665
Per Capita Beginning Fund Balance:	**$191**	$2,087	$357
Revenue Collected During FY 05:	**$64,210**	$263,756	$104,910
Expenditures During FY 05:	**$66,440**	$237,532	$100,347
Per Capita Revenue:	**$183**	$4,487	$246
Per Capita Expenditures:	**$190**	$4,086	$239
Revenues over (under) Expenditures:	**-$2,230**	$26,224	$5,876
Ratio of Fund Balance to Expenditures:	**98.10%**	280.59%	162.74%
Ending Fund Balance for FY 05:	**$65,175**	$267,258	$151,413
Per Capita Ending Fund Balance:	**$186**	$2,416	$390

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$3,271	$
Total Unreserved Funds:	**$**	$28,570	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$63,201	$
Total Unrestricted Net Assets:	**$65,175**	$151,920	$91,970

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	$	$409,042	$26,000
Per Capita Debt:	$	$6,116	$59
General Obligation Debt over EAV:	0.00%	0.32%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	$215,346	$638,894	$156,003
Per Capita Beginning Retained Earnings for FY 05:	$615	$14,062	$428
Revenue Collected During FY 05:	$45,540	$246,713	$67,356
Expenditures During FY 05:	$34,365	$244,927	$81,136
Per Capita Revenue:	$130	$6,806	$165
Per Capita Expenditures:	$98	$6,520	$190
Operating Income (loss):	$11,175	$1,786	-$1,435
Ratio of Retained Earnings to Expenditures:	235.35%	443.36%	314.89%
Ending Retained Earnings for FY 05:	$80,879	$836,778	$319,240
Per Capita Ending Retained Earnings:	$231	$15,012	$685

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 0 and 1,000

Local Government Profile

Unit Name: Bonfield Village

Unit Code: 046/015/32 **County:** KANKAKEE

Fiscal Year End: 4/30/2005

Accounting Method: Cash

Appropriation or Budget: $229,285

Equalized Assessed Valuation: $4,848,370

Population: 364

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$114,285	$228,580	$141,665
Per Capita Beginning Fund Balance:	$314	$2,087	$357
Revenue Collected During FY 05:	$91,882	$263,756	$104,910
Expenditures During FY 05:	$75,049	$237,532	$100,347
Per Capita Revenue:	$252	$4,487	$246
Per Capita Expenditures:	$206	$4,086	$239
Revenues over (under) Expenditures:	$16,833	$26,224	$5,876
Ratio of Fund Balance to Expenditures:	174.71%	280.59%	162.74%
Ending Fund Balance for FY 05:	$131,118	$267,258	$151,413
Per Capita Ending Fund Balance:	$360	$2,416	$390

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,271	$
Total Unreserved Funds:	$131,118	$28,570	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$63,201	$
Total Unrestricted Net Assets:	$	$151,920	$91,970

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	$	$409,042	$26,000
Per Capita Debt:	$	$6,116	$59
General Obligation Debt over EAV:	0.00%	0.32%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	$	$638,894	$156,003
Per Capita Beginning Retained Earnings for FY 05:	$	$14,062	$428
Revenue Collected During FY 05:	$	$246,713	$67,356
Expenditures During FY 05:	$	$244,927	$81,136
Per Capita Revenue:	$	$6,806	$165
Per Capita Expenditures:	$	$6,520	$190
Operating Income (loss):	$	$1,786	-$1,435
Ratio of Retained Earnings to Expenditures:	0.00%	443.36%	314.89%
Ending Retained Earnings for FY 05:	$	$836,778	$319,240
Per Capita Ending Retained Earnings:	$	$15,012	$685

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 0 and 1,000

Local Government Profile

Unit Name: Bonnie Village

Unit Code: 041/020/32 **County:** JEFFERSON

Fiscal Year End:	7/31/2005
Accounting Method:	Modified Accrual
Appropriation or Budget:	$321,675
Equalized Assessed Valuation:	$2,264,996
Population:	411
Employees:	
Full Time:	2
Part Time:	4
Salaries Paid:	$67,519

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	**$126,745**	$228,580	$141,665
Per Capita Beginning Fund Balance:	**$308**	$2,087	$357
Revenue Collected During FY 05:	**$98,159**	$263,756	$104,910
Expenditures During FY 05:	**$107,195**	$237,532	$100,347
Per Capita Revenue:	**$239**	$4,487	$246
Per Capita Expenditures:	**$261**	$4,086	$239
Revenues over (under) Expenditures:	**-$9,036**	$26,224	$5,876
Ratio of Fund Balance to Expenditures:	**109.81%**	280.59%	162.74%
Ending Fund Balance for FY 05:	**$117,709**	$267,258	$151,413
Per Capita Ending Fund Balance:	**$286**	$2,416	$390

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$3,271	$
Total Unreserved Funds:	**$**	$28,570	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$29,356**	$63,201	$
Total Unrestricted Net Assets:	**$92,559**	$151,920	$91,970

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	**$199,000**	$409,042	$26,000
Per Capita Debt:	**$484**	$6,116	$59
General Obligation Debt over EAV:	**0.00%**	0.32%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	**$931,427**	$638,894	$156,003
Per Capita Beginning Retained Earnings for FY 05:	**$2,266**	$14,062	$428
Revenue Collected During FY 05:	**$102,894**	$246,713	$67,356
Expenditures During FY 05:	**$136,846**	$244,927	$81,136
Per Capita Revenue:	**$250**	$6,806	$165
Per Capita Expenditures:	**$333**	$6,520	$190
Operating Income (loss):	**-$33,952**	$1,786	-$1,435
Ratio of Retained Earnings to Expenditures:	**655.83%**	443.36%	314.89%
Ending Retained Earnings for FY 05:	**$897,475**	$836,778	$319,240
Per Capita Ending Retained Earnings:	**$2,184**	$15,012	$685

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1001 and 25,000

Local Government Profile

Unit Name: Bourbonnais Village

Unit Code: 046/020/32 **County:** KANKAKEE

Fiscal Year End:	4/30/2005
Accounting Method:	Modified Accrual
Appropriation or Budget:	$21,401,382
Equalized Assessed Valuation:	$210,672,228
Population:	16,000
Employees:	
Full Time:	53
Part Time:	49
Salaries Paid:	$2,546,710

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	**$10,346,020**	$2,563,860	$1,126,728
Per Capita Beginning Fund Balance:	**$647**	$421	$302
Revenue Collected During FY 05:	**$8,095,964**	$4,547,465	$2,097,547
Expenditures During FY 05:	**$8,145,399**	$4,313,413	$2,066,181
Per Capita Revenue:	**$506**	$630	$495
Per Capita Expenditures:	**$509**	$602	$497
Revenues over (under) Expenditures:	**-$49,435**	$234,052	$47,308
Ratio of Fund Balance to Expenditures:	**126.41%**	87.70%	65.58%
Ending Fund Balance for FY 05:	**$10,296,585**	$2,862,028	$1,366,417
Per Capita Ending Fund Balance:	**$644**	$471	$343

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$31,755	$
Total Unreserved Funds:	**$**	$85,729	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$262,287**	$989,704	$159,441
Total Unrestricted Net Assets:	**$7,890,112**	$1,361,780	$681,255

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	**$9,411,120**	$6,504,798	$1,594,130
Per Capita Debt:	**$588**	$1,022	$486
General Obligation Debt over EAV:	**0.00%**	1.64%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	**$7,359,627**	$6,740,909	$2,288,099
Per Capita Beginning Retained Earnings for FY 05:	**$460**	$1,039	$690
Revenue Collected During FY 05:	**$3,140,866**	$2,356,848	$1,024,336
Expenditures During FY 05:	**$3,040,925**	$2,093,056	$920,282
Per Capita Revenue:	**$196**	$387	$255
Per Capita Expenditures:	**$190**	$358	$250
Operating Income (loss):	**$99,941**	$263,793	$22,695
Ratio of Retained Earnings to Expenditures:	**245.31%**	396.02%	335.57%
Ending Retained Earnings for FY 05:	**$7,459,568**	$7,642,353	$2,932,470
Per Capita Ending Retained Earnings:	**$466**	$1,217	$926

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 0 and 1,000

Local Government Profile

Unit Name: Bowen Village

Unit Code: 034/025/32 **County:** HANCOCK

Fiscal Year End:	6/30/2005
Accounting Method:	Cash With Assets
Appropriation or Budget:	$379,680
Equalized Assessed Valuation:	$2,063,035
Population:	462
Employees:	
Full Time:	1
Part Time:	4
Salaries Paid:	$47,755

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	**$143,278**	$228,580	$141,665
Per Capita Beginning Fund Balance:	**$310**	$2,087	$357
Revenue Collected During FY 05:	**$95,318**	$263,756	$104,910
Expenditures During FY 05:	**$111,754**	$237,532	$100,347
Per Capita Revenue:	**$206**	$4,487	$246
Per Capita Expenditures:	**$242**	$4,086	$239
Revenues over (under) Expenditures:	**-$16,436**	$26,224	$5,876
Ratio of Fund Balance to Expenditures:	**106.35%**	280.59%	162.74%
Ending Fund Balance for FY 05:	**$118,855**	$267,258	$151,413
Per Capita Ending Fund Balance:	**$257**	$2,416	$390

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$3,271	$
Total Unreserved Funds:	**$**	$28,570	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$63,201	$
Total Unrestricted Net Assets:	**$118,855**	$151,920	$91,970

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	**$1,368,000**	$409,042	$26,000
Per Capita Debt:	**$2,961**	$6,116	$59
General Obligation Debt over EAV:	**0.00%**	0.32%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	**$131,244**	$638,894	$156,003
Per Capita Beginning Retained Earnings for FY 05:	**$284**	$14,062	$428
Revenue Collected During FY 05:	**$143,619**	$246,713	$67,356
Expenditures During FY 05:	**$140,059**	$244,927	$81,136
Per Capita Revenue:	**$311**	$6,806	$165
Per Capita Expenditures:	**$303**	$6,520	$190
Operating Income (loss):	**$3,560**	$1,786	-$1,435
Ratio of Retained Earnings to Expenditures:	**101.95%**	443.36%	314.89%
Ending Retained Earnings for FY 05:	**$142,791**	$836,778	$319,240
Per Capita Ending Retained Earnings:	**$309**	$15,012	$685

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 0 and 1,000

Local Government Profile

Unit Name: Braceville Village

Unit Code: 032/010/32 **County:** GRUNDY

Fiscal Year End: 4/30/2005

Accounting Method: Cash With Assets

Appropriation or Budget: $901,900

Equalized Assessed Valuation: $8,681,351

Population: 792

Employees:

Full Time: 1

Part Time: 12

Salaries Paid: $52,442

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$178,338	$228,580	$141,665
Per Capita Beginning Fund Balance:	$225	$2,087	$357
Revenue Collected During FY 05:	$481,448	$263,756	$104,910
Expenditures During FY 05:	$221,756	$237,532	$100,347
Per Capita Revenue:	$608	$4,487	$246
Per Capita Expenditures:	$280	$4,086	$239
Revenues over (under) Expenditures:	$259,692	$26,224	$5,876
Ratio of Fund Balance to Expenditures:	197.53%	280.59%	162.74%
Ending Fund Balance for FY 05:	$438,030	$267,258	$151,413
Per Capita Ending Fund Balance:	$553	$2,416	$390

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$16,030	$3,271	$
Total Unreserved Funds:	$422,000	$28,570	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$63,201	$
Total Unrestricted Net Assets:	$	$151,920	$91,970

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	**$431,486**	$409,042	$26,000
Per Capita Debt:	**$545**	$6,116	$59
General Obligation Debt over EAV:	**0.00%**	0.32%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	**-$285,124**	$638,894	$156,003
Per Capita Beginning Retained Earnings for FY 05:	**-$360**	$14,062	$428
Revenue Collected During FY 05:	**$152,515**	$246,713	$67,356
Expenditures During FY 05:	**$184,334**	$244,927	$81,136
Per Capita Revenue:	**$193**	$6,806	$165
Per Capita Expenditures:	**$233**	$6,520	$190
Operating Income (loss):	**-$31,819**	$1,786	-$1,435
Ratio of Retained Earnings to Expenditures:	**280.19%**	443.36%	314.89%
Ending Retained Earnings for FY 05:	**$516,482**	$836,778	$319,240
Per Capita Ending Retained Earnings:	**$652**	$15,012	$685

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 0 and 1,000

Local Government Profile

Unit Name: Bradford Village

Unit Code: 087/010/32 **County:** STARK

Fiscal Year End:	4/30/2005
Accounting Method:	Modified Accrual
Appropriation or Budget:	$628,953
Equalized Assessed Valuation:	$4,372,023
Population:	787
Employees:	
Full Time:	2
Part Time:	30
Salaries Paid:	$111,099

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$233,386	$228,580	$141,665
Per Capita Beginning Fund Balance:	$297	$2,087	$357
Revenue Collected During FY 05:	$260,443	$263,756	$104,910
Expenditures During FY 05:	$236,361	$237,532	$100,347
Per Capita Revenue:	$331	$4,487	$246
Per Capita Expenditures:	$300	$4,086	$239
Revenues over (under) Expenditures:	$24,082	$26,224	$5,876
Ratio of Fund Balance to Expenditures:	105.77%	280.59%	162.74%
Ending Fund Balance for FY 05:	$249,992	$267,258	$151,413
Per Capita Ending Fund Balance:	$318	$2,416	$390

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,271	$
Total Unreserved Funds:	$	$28,570	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$82,345	$63,201	$
Total Unrestricted Net Assets:	$167,647	$151,920	$91,970

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	**$625,177**	$409,042	$26,000
Per Capita Debt:	**$794**	$6,116	$59
General Obligation Debt over EAV:	**0.00%**	0.32%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	**$1,938,419**	$638,894	$156,003
Per Capita Beginning Retained Earnings for FY 05:	**$2,463**	$14,062	$428
Revenue Collected During FY 05:	**$255,281**	$246,713	$67,356
Expenditures During FY 05:	**$338,058**	$244,927	$81,136
Per Capita Revenue:	**$324**	$6,806	$165
Per Capita Expenditures:	**$430**	$6,520	$190
Operating Income (loss):	**-$82,777**	$1,786	-$1,435
Ratio of Retained Earnings to Expenditures:	**578.36%**	443.36%	314.89%
Ending Retained Earnings for FY 05:	**$1,955,209**	$836,778	$319,240
Per Capita Ending Retained Earnings:	**$2,484**	$15,012	$685

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1001 and 25,000

Local Government Profile

Unit Name: Bradley Village

Unit Code: 046/025/32 **County:** KANKAKEE

Fiscal Year End:	4/30/2005
Accounting Method:	Modified Accrual
Appropriation or Budget:	$13,024,652
Equalized Assessed Valuation:	$195,103,683
Population:	12,800
Employees:	
Full Time:	155
Part Time:	16
Salaries Paid:	$4,428,264

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$9,866,222	$2,563,860	$1,126,728
Per Capita Beginning Fund Balance:	$771	$421	$302
Revenue Collected During FY 05:	$9,752,439	$4,547,465	$2,097,547
Expenditures During FY 05:	$8,399,918	$4,313,413	$2,066,181
Per Capita Revenue:	$762	$630	$495
Per Capita Expenditures:	$656	$602	$497
Revenues over (under) Expenditures:	$1,352,521	$234,052	$47,308
Ratio of Fund Balance to Expenditures:	122.40%	87.70%	65.58%
Ending Fund Balance for FY 05:	$10,281,867	$2,862,028	$1,366,417
Per Capita Ending Fund Balance:	$803	$471	$343

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$31,755	$
Total Unreserved Funds:	$	$85,729	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$1,162,936	$989,704	$159,441
Total Unrestricted Net Assets:	$8,632,144	$1,361,780	$681,255

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	**$3,329,748**	$6,504,798	$1,594,130
Per Capita Debt:	**$260**	$1,022	$486
General Obligation Debt over EAV:	**0.07%**	1.64%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	**$3,022,749**	$6,740,909	$2,288,099
Per Capita Beginning Retained Earnings for FY 05:	**$236**	$1,039	$690
Revenue Collected During FY 05:	**$1,477,305**	$2,356,848	$1,024,336
Expenditures During FY 05:	**$1,235,428**	$2,093,056	$920,282
Per Capita Revenue:	**$115**	$387	$255
Per Capita Expenditures:	**$97**	$358	$250
Operating Income (loss):	**$241,877**	$263,793	$22,695
Ratio of Retained Earnings to Expenditures:	**264.25%**	396.02%	335.57%
Ending Retained Earnings for FY 05:	**$3,264,626**	$7,642,353	$2,932,470
Per Capita Ending Retained Earnings:	**$255**	$1,217	$926

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1001 and 25,000

Local Government Profile

Unit Name: Braidwood City

Unit Code: 099/020/30 **County:** WILL

Fiscal Year End:	4/30/2005
Accounting Method:	Cash With Assets
Appropriation or Budget:	$5,914,790
Equalized Assessed Valuation:	$39,009,741
Population:	5,965
Employees:	
Full Time:	40
Part Time:	19
Salaries Paid:	$1,826,943

Blended Component Units

Number Submitted = 1

Police Pension

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$3,584,495	$2,563,860	$1,126,728
Per Capita Beginning Fund Balance:	$601	$421	$302
Revenue Collected During FY 05:	$5,361,017	$4,547,465	$2,097,547
Expenditures During FY 05:	$4,382,575	$4,313,413	$2,066,181
Per Capita Revenue:	$899	$630	$495
Per Capita Expenditures:	$735	$602	$497
Revenues over (under) Expenditures:	$978,442	$234,052	$47,308
Ratio of Fund Balance to Expenditures:	104.12%	87.70%	65.58%
Ending Fund Balance for FY 05:	$4,562,937	$2,862,028	$1,366,417
Per Capita Ending Fund Balance:	$765	$471	$343

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$31,755	$
Total Unreserved Funds:	$	$85,729	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$435,462	$989,704	$159,441
Total Unrestricted Net Assets:	$4,145,639	$1,361,780	$681,255

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	**$5,670,032**	$6,504,798	$1,594,130
Per Capita Debt:	**$951**	$1,022	$486
General Obligation Debt over EAV:	**3.86%**	1.64%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	**$6,246,433**	$6,740,909	$2,288,099
Per Capita Beginning Retained Earnings for FY 05:	**$1,047**	$1,039	$690
Revenue Collected During FY 05:	**$1,710,135**	$2,356,848	$1,024,336
Expenditures During FY 05:	**$1,286,449**	$2,093,056	$920,282
Per Capita Revenue:	**$287**	$387	$255
Per Capita Expenditures:	**$216**	$358	$250
Operating Income (loss):	**$423,686**	$263,793	$22,695
Ratio of Retained Earnings to Expenditures:	**-160.65%**	396.02%	335.57%
Ending Retained Earnings for FY 05:	**-$2,066,727**	$7,642,353	$2,932,470
Per Capita Ending Retained Earnings:	**-$346**	$1,217	$926

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1001 and 25,000

Local Government Profile

Unit Name: Breese City

Unit Code: 014/030/30 **County:** CLINTON

Fiscal Year End:	4/30/2005
Accounting Method:	Modified Accrual
Appropriation or Budget:	$18,781,180
Equalized Assessed Valuation:	$47,230,508
Population:	4,197
Employees:	
Full Time:	34
Part Time:	33
Salaries Paid:	$1,976,370

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$1,184,979	$2,563,860	$1,126,728
Per Capita Beginning Fund Balance:	$282	$421	$302
Revenue Collected During FY 05:	$2,364,693	$4,547,465	$2,097,547
Expenditures During FY 05:	$2,559,764	$4,313,413	$2,066,181
Per Capita Revenue:	$563	$630	$495
Per Capita Expenditures:	$610	$602	$497
Revenues over (under) Expenditures:	-$195,071	$234,052	$47,308
Ratio of Fund Balance to Expenditures:	120.02%	87.70%	65.58%
Ending Fund Balance for FY 05:	$3,072,226	$2,862,028	$1,366,417
Per Capita Ending Fund Balance:	$732	$471	$343

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$31,755	$
Total Unreserved Funds:	$	$85,729	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$314,182	$989,704	$159,441
Total Unrestricted Net Assets:	$1,485,080	$1,361,780	$681,255

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	**$8,523,933**	$6,504,798	$1,594,130
Per Capita Debt:	**$2,031**	$1,022	$486
General Obligation Debt over EAV:	**0.00%**	1.64%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	**$8,992,834**	$6,740,909	$2,288,099
Per Capita Beginning Retained Earnings for FY 05:	**$2,143**	$1,039	$690
Revenue Collected During FY 05:	**$5,611,602**	$2,356,848	$1,024,336
Expenditures During FY 05:	**$4,366,229**	$2,093,056	$920,282
Per Capita Revenue:	**$1,337**	$387	$255
Per Capita Expenditures:	**$1,040**	$358	$250
Operating Income (loss):	**$1,245,373**	$263,793	$22,695
Ratio of Retained Earnings to Expenditures:	**234.33%**	396.02%	335.57%
Ending Retained Earnings for FY 05:	**$10,231,207**	$7,642,353	$2,932,470
Per Capita Ending Retained Earnings:	**$2,438**	$1,217	$926

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1001 and 25,000

Local Government Profile

Unit Name: Bridgeport City

Unit Code: 051/015/30 **County:** LAWRENCE

Fiscal Year End:	3/31/2005
Accounting Method:	Cash With Assets
Appropriation or Budget:	$974,319
Equalized Assessed Valuation:	$7,792,634
Population:	2,118
Employees:	
Full Time:	8
Part Time:	3
Salaries Paid:	$243,577

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$530,966	$2,563,860	$1,126,728
Per Capita Beginning Fund Balance:	$251	$421	$302
Revenue Collected During FY 05:	$435,392	$4,547,465	$2,097,547
Expenditures During FY 05:	$376,951	$4,313,413	$2,066,181
Per Capita Revenue:	$206	$630	$495
Per Capita Expenditures:	$178	$602	$497
Revenues over (under) Expenditures:	$58,441	$234,052	$47,308
Ratio of Fund Balance to Expenditures:	156.36%	87.70%	65.58%
Ending Fund Balance for FY 05:	$589,407	$2,862,028	$1,366,417
Per Capita Ending Fund Balance:	$278	$471	$343

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$31,755	$
Total Unreserved Funds:	$	$85,729	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$989,704	$159,441
Total Unrestricted Net Assets:	$589,407	$1,361,780	$681,255

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	**$455,000**	$6,504,798	$1,594,130
Per Capita Debt:	**$215**	$1,022	$486
General Obligation Debt over EAV:	**0.00%**	1.64%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	**$1,263,616**	$6,740,909	$2,288,099
Per Capita Beginning Retained Earnings for FY 05:	**$597**	$1,039	$690
Revenue Collected During FY 05:	**$575,138**	$2,356,848	$1,024,336
Expenditures During FY 05:	**$160,301**	$2,093,056	$920,282
Per Capita Revenue:	**$272**	$387	$255
Per Capita Expenditures:	**$76**	$358	$250
Operating Income (loss):	**$414,837**	$263,793	$22,695
Ratio of Retained Earnings to Expenditures:	**1047.06%**	396.02%	335.57%
Ending Retained Earnings for FY 05:	**$1,678,453**	$7,642,353	$2,932,470
Per Capita Ending Retained Earnings:	**$792**	$1,217	$926

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1001 and 25,000

Local Government Profile

Unit Name: Bridgeview Village

Unit Code: 016/060/32 **County:** COOK

Fiscal Year End:	4/30/2005
Accounting Method:	Modified Accrual
Appropriation or Budget:	$45,601,110
Equalized Assessed Valuation:	$444,307,088
Population:	15,061
Employees:	
Full Time:	124
Part Time:	38
Salaries Paid:	$7,564,435

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$6,587,510	$2,563,860	$1,126,728
Per Capita Beginning Fund Balance:	$437	$421	$302
Revenue Collected During FY 05:	$15,437,701	$4,547,465	$2,097,547
Expenditures During FY 05:	$14,135,786	$4,313,413	$2,066,181
Per Capita Revenue:	$1,025	$630	$495
Per Capita Expenditures:	$939	$602	$497
Revenues over (under) Expenditures:	$1,301,915	$234,052	$47,308
Ratio of Fund Balance to Expenditures:	67.53%	87.70%	65.58%
Ending Fund Balance for FY 05:	$9,545,566	$2,862,028	$1,366,417
Per Capita Ending Fund Balance:	$634	$471	$343

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$31,755	$
Total Unreserved Funds:	$	$85,729	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$4,546,210	$989,704	$159,441
Total Unrestricted Net Assets:	-$3,505,234	$1,361,780	$681,255

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	**$80,093,889**	$6,504,798	$1,594,130
Per Capita Debt:	**$5,318**	$1,022	$486
General Obligation Debt over EAV:	**5.93%**	1.64%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	**$19,971,636**	$6,740,909	$2,288,099
Per Capita Beginning Retained Earnings for FY 05:	**$1,326**	$1,039	$690
Revenue Collected During FY 05:	**$3,556,079**	$2,356,848	$1,024,336
Expenditures During FY 05:	**$4,530,671**	$2,093,056	$920,282
Per Capita Revenue:	**$236**	$387	$255
Per Capita Expenditures:	**$301**	$358	$250
Operating Income (loss):	**-$974,592**	$263,793	$22,695
Ratio of Retained Earnings to Expenditures:	**445.49%**	396.02%	335.57%
Ending Retained Earnings for FY 05:	**$20,183,889**	$7,642,353	$2,932,470
Per Capita Ending Retained Earnings:	**$1,340**	$1,217	$926

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1001 and 25,000

Local Government Profile

Unit Name:	Brighton Village
Unit Code:	056/015/32
County:	MACOUPIN
Fiscal Year End:	6/30/2005
Accounting Method:	Modified Accrual
Appropriation or Budget:	$2,992,901
Equalized Assessed Valuation:	$20,793,012
Population:	2,250
Employees:	
Full Time:	7
Part Time:	16
Salaries Paid:	$192,318

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$447,277	$2,563,860	$1,126,728
Per Capita Beginning Fund Balance:	$199	$421	$302
Revenue Collected During FY 05:	$1,040,655	$4,547,465	$2,097,547
Expenditures During FY 05:	$1,048,235	$4,313,413	$2,066,181
Per Capita Revenue:	$463	$630	$495
Per Capita Expenditures:	$466	$602	$497
Revenues over (under) Expenditures:	-$7,580	$234,052	$47,308
Ratio of Fund Balance to Expenditures:	41.95%	87.70%	65.58%
Ending Fund Balance for FY 05:	$439,697	$2,862,028	$1,366,417
Per Capita Ending Fund Balance:	$195	$471	$343

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$31,755	$
Total Unreserved Funds:	$	$85,729	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$24,484	$989,704	$159,441
Total Unrestricted Net Assets:	$581,378	$1,361,780	$681,255

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	**$164,044**	$6,504,798	$1,594,130
Per Capita Debt:	**$73**	$1,022	$486
General Obligation Debt over EAV:	**0.00%**	1.64%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	**$5,557,743**	$6,740,909	$2,288,099
Per Capita Beginning Retained Earnings for FY 05:	**$2,470**	$1,039	$690
Revenue Collected During FY 05:	**$1,170,089**	$2,356,848	$1,024,336
Expenditures During FY 05:	**$890,364**	$2,093,056	$920,282
Per Capita Revenue:	**$520**	$387	$255
Per Capita Expenditures:	**$396**	$358	$250
Operating Income (loss):	**$279,725**	$263,793	$22,695
Ratio of Retained Earnings to Expenditures:	**655.63%**	396.02%	335.57%
Ending Retained Earnings for FY 05:	**$5,837,468**	$7,642,353	$2,932,470
Per Capita Ending Retained Earnings:	**$2,594**	$1,217	$926

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1001 and 25,000

Local Government Profile

Unit Name: Brimfield Village

Unit Code: 072/020/32 **County:** PEORIA

Fiscal Year End:	4/30/2005
Accounting Method:	Cash With Assets
Appropriation or Budget:	$566,270
Equalized Assessed Valuation:	$8,700,586
Population:	1,100
Employees:	
Full Time:	3
Part Time:	9
Salaries Paid:	$92,650

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$67,472	$2,563,860	$1,126,728
Per Capita Beginning Fund Balance:	$61	$421	$302
Revenue Collected During FY 05:	$216,021	$4,547,465	$2,097,547
Expenditures During FY 05:	$177,975	$4,313,413	$2,066,181
Per Capita Revenue:	$196	$630	$495
Per Capita Expenditures:	$162	$602	$497
Revenues over (under) Expenditures:	$38,046	$234,052	$47,308
Ratio of Fund Balance to Expenditures:	59.29%	87.70%	65.58%
Ending Fund Balance for FY 05:	$105,518	$2,862,028	$1,366,417
Per Capita Ending Fund Balance:	$96	$471	$343

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$31,755	$
Total Unreserved Funds:	$	$85,729	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$50,823	$989,704	$159,441
Total Unrestricted Net Assets:	$54,695	$1,361,780	$681,255

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	**$363,120**	$6,504,798	$1,594,130
Per Capita Debt:	**$330**	$1,022	$486
General Obligation Debt over EAV:	**0.00%**	1.64%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	**$658,565**	$6,740,909	$2,288,099
Per Capita Beginning Retained Earnings for FY 05:	**$599**	$1,039	$690
Revenue Collected During FY 05:	**$188,685**	$2,356,848	$1,024,336
Expenditures During FY 05:	**$106,852**	$2,093,056	$920,282
Per Capita Revenue:	**$172**	$387	$255
Per Capita Expenditures:	**$97**	$358	$250
Operating Income (loss):	**$81,833**	$263,793	$22,695
Ratio of Retained Earnings to Expenditures:	**143.72%**	396.02%	335.57%
Ending Retained Earnings for FY 05:	**$153,565**	$7,642,353	$2,932,470
Per Capita Ending Retained Earnings:	**$140**	$1,217	$926

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1001 and 25,000

Local Government Profile

Unit Name: Broadview Village

Unit Code: 016/065/32 **County:** COOK

Fiscal Year End:	4/30/2005
Accounting Method:	Modified Accrual
Appropriation or Budget:	$17,783,497
Equalized Assessed Valuation:	$238,511,580
Population:	8,462
Employees:	
Full Time:	115
Part Time:	21
Salaries Paid:	$7,048,148

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$6,310,606	$2,563,860	$1,126,728
Per Capita Beginning Fund Balance:	$746	$421	$302
Revenue Collected During FY 05:	$13,729,340	$4,547,465	$2,097,547
Expenditures During FY 05:	$15,942,151	$4,313,413	$2,066,181
Per Capita Revenue:	$1,622	$630	$495
Per Capita Expenditures:	$1,884	$602	$497
Revenues over (under) Expenditures:	-$2,212,811	$234,052	$47,308
Ratio of Fund Balance to Expenditures:	46.44%	87.70%	65.58%
Ending Fund Balance for FY 05:	$7,403,717	$2,862,028	$1,366,417
Per Capita Ending Fund Balance:	$875	$471	$343

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$31,755	$
Total Unreserved Funds:	$	$85,729	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	-$11,365,447	$989,704	$159,441
Total Unrestricted Net Assets:	-$11,090,223	$1,361,780	$681,255

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	**$39,004,840**	$6,504,798	$1,594,130
Per Capita Debt:	**$4,609**	$1,022	$486
General Obligation Debt over EAV:	**5.14%**	1.64%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	**$3,573,351**	$6,740,909	$2,288,099
Per Capita Beginning Retained Earnings for FY 05:	**$422**	$1,039	$690
Revenue Collected During FY 05:	**$1,777,447**	$2,356,848	$1,024,336
Expenditures During FY 05:	**$2,064,999**	$2,093,056	$920,282
Per Capita Revenue:	**$210**	$387	$255
Per Capita Expenditures:	**$244**	$358	$250
Operating Income (loss):	**-$287,552**	$263,793	$22,695
Ratio of Retained Earnings to Expenditures:	**166.55%**	396.02%	335.57%
Ending Retained Earnings for FY 05:	**$3,439,250**	$7,642,353	$2,932,470
Per Capita Ending Retained Earnings:	**$406**	$1,217	$926

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 0 and 1,000

Local Government Profile

Unit Name: Brocton Village

Unit Code: 023/010/32 **County:** EDGAR

Fiscal Year End: 4/30/2005

Accounting Method: Cash With Assets

Appropriation or Budget: $147,720

Equalized Assessed Valuation: $1,300,686

Population: 322

Employees:

Full Time:

Part Time: 5

Salaries Paid: $15,641

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$82,352	$228,580	$141,665
Per Capita Beginning Fund Balance:	$256	$2,087	$357
Revenue Collected During FY 05:	$53,934	$263,756	$104,910
Expenditures During FY 05:	$45,505	$237,532	$100,347
Per Capita Revenue:	$167	$4,487	$246
Per Capita Expenditures:	$141	$4,086	$239
Revenues over (under) Expenditures:	$8,429	$26,224	$5,876
Ratio of Fund Balance to Expenditures:	199.50%	280.59%	162.74%
Ending Fund Balance for FY 05:	$90,781	$267,258	$151,413
Per Capita Ending Fund Balance:	$282	$2,416	$390

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,271	$
Total Unreserved Funds:	$	$28,570	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$14,674	$63,201	$
Total Unrestricted Net Assets:	$76,107	$151,920	$91,970

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	$	$409,042	$26,000
Per Capita Debt:	$	$6,116	$59
General Obligation Debt over EAV:	0.00%	0.32%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	$230,353	$638,894	$156,003
Per Capita Beginning Retained Earnings for FY 05:	$715	$14,062	$428
Revenue Collected During FY 05:	$35,373	$246,713	$67,356
Expenditures During FY 05:	$37,280	$244,927	$81,136
Per Capita Revenue:	$110	$6,806	$165
Per Capita Expenditures:	$116	$6,520	$190
Operating Income (loss):	-$1,907	$1,786	-$1,435
Ratio of Retained Earnings to Expenditures:	610.95%	443.36%	314.89%
Ending Retained Earnings for FY 05:	$227,761	$836,778	$319,240
Per Capita Ending Retained Earnings:	$707	$15,012	$685

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1001 and 25,000

Local Government Profile

Unit Name:	Brookfield Village
Unit Code:	016/070/32
County:	COOK
Fiscal Year End:	4/30/2005
Accounting Method:	Modified Accrual
Appropriation or Budget:	$26,676,944
Equalized Assessed Valuation:	$315,114,570
Population:	19,085
Employees:	
Full Time:	109
Part Time:	105
Salaries Paid:	$6,777,050

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$3,701,917	$2,563,860	$1,126,728
Per Capita Beginning Fund Balance:	$194	$421	$302
Revenue Collected During FY 05:	$12,107,660	$4,547,465	$2,097,547
Expenditures During FY 05:	$11,877,939	$4,313,413	$2,066,181
Per Capita Revenue:	$634	$630	$495
Per Capita Expenditures:	$622	$602	$497
Revenues over (under) Expenditures:	$229,721	$234,052	$47,308
Ratio of Fund Balance to Expenditures:	32.34%	87.70%	65.58%
Ending Fund Balance for FY 05:	$3,841,310	$2,862,028	$1,366,417
Per Capita Ending Fund Balance:	$201	$471	$343

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$31,755	$
Total Unreserved Funds:	$	$85,729	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$1,161,867	$989,704	$159,441
Total Unrestricted Net Assets:	$1,392,093	$1,361,780	$681,255

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	**$16,206,980**	$6,504,798	$1,594,130
Per Capita Debt:	**$849**	$1,022	$486
General Obligation Debt over EAV:	**0.00%**	1.64%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	**$16,813,602**	$6,740,909	$2,288,099
Per Capita Beginning Retained Earnings for FY 05:	**$881**	$1,039	$690
Revenue Collected During FY 05:	**$5,005,223**	$2,356,848	$1,024,336
Expenditures During FY 05:	**$4,147,908**	$2,093,056	$920,282
Per Capita Revenue:	**$262**	$387	$255
Per Capita Expenditures:	**$217**	$358	$250
Operating Income (loss):	**$857,315**	$263,793	$22,695
Ratio of Retained Earnings to Expenditures:	**413.97%**	396.02%	335.57%
Ending Retained Earnings for FY 05:	**$17,171,267**	$7,642,353	$2,932,470
Per Capita Ending Retained Earnings:	**$900**	$1,217	$926

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 0 and 1,000

Local Government Profile

Unit Name: Brooklyn Village

Unit Code: 088/020/32 **County:** ST. CLAIR

Fiscal Year End:	3/31/2005
Accounting Method:	Modified Accrual
Appropriation or Budget:	$387,600
Equalized Assessed Valuation:	$2,801,038
Population:	676
Employees:	
Full Time:	7
Part Time:	7
Salaries Paid:	$198,958

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	-$572,227	$228,580	$141,665
Per Capita Beginning Fund Balance:	-$846	$2,087	$357
Revenue Collected During FY 05:	$437,417	$263,756	$104,910
Expenditures During FY 05:	$410,962	$237,532	$100,347
Per Capita Revenue:	$647	$4,487	$246
Per Capita Expenditures:	$608	$4,086	$239
Revenues over (under) Expenditures:	$26,455	$26,224	$5,876
Ratio of Fund Balance to Expenditures:	114.80%	280.59%	162.74%
Ending Fund Balance for FY 05:	$471,779	$267,258	$151,413
Per Capita Ending Fund Balance:	$698	$2,416	$390

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,271	$
Total Unreserved Funds:	$	$28,570	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$20,104	$63,201	$
Total Unrestricted Net Assets:	-$11,217	$151,920	$91,970

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	$	$409,042	$26,000
Per Capita Debt:	$	$6,116	$59
General Obligation Debt over EAV:	0.00%	0.32%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	$23,593	$638,894	$156,003
Per Capita Beginning Retained Earnings for FY 05:	$35	$14,062	$428
Revenue Collected During FY 05:	$67,356	$246,713	$67,356
Expenditures During FY 05:	$114,463	$244,927	$81,136
Per Capita Revenue:	$100	$6,806	$165
Per Capita Expenditures:	$169	$6,520	$190
Operating Income (loss):	-$47,107	$1,786	-$1,435
Ratio of Retained Earnings to Expenditures:	12.90%	443.36%	314.89%
Ending Retained Earnings for FY 05:	$14,762	$836,778	$319,240
Per Capita Ending Retained Earnings:	$22	$15,012	$685

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 0 and 1,000

Local Government Profile

Unit Name: Broughton Village

Unit Code: 033/015/32 **County:** HAMILTON

Fiscal Year End: 3/31/2005

Accounting Method: Cash With Assets

Appropriation or Budget: $140,000

Equalized Assessed Valuation: $473,895

Population: 250

Employees:

Full Time:

Part Time: 4

Salaries Paid: $11,720

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$73,068	$228,580	$141,665
Per Capita Beginning Fund Balance:	$292	$2,087	$357
Revenue Collected During FY 05:	$34,400	$263,756	$104,910
Expenditures During FY 05:	$31,598	$237,532	$100,347
Per Capita Revenue:	$138	$4,487	$246
Per Capita Expenditures:	$126	$4,086	$239
Revenues over (under) Expenditures:	$2,802	$26,224	$5,876
Ratio of Fund Balance to Expenditures:	240.11%	280.59%	162.74%
Ending Fund Balance for FY 05:	$75,870	$267,258	$151,413
Per Capita Ending Fund Balance:	$303	$2,416	$390

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,271	$
Total Unreserved Funds:	$	$28,570	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$63,201	$
Total Unrestricted Net Assets:	$75,870	$151,920	$91,970

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	**$69,138**	$409,042	$26,000
Per Capita Debt:	**$277**	$6,116	$59
General Obligation Debt over EAV:	**0.00%**	0.32%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	**$751,022**	$638,894	$156,003
Per Capita Beginning Retained Earnings for FY 05:	**$3,004**	$14,062	$428
Revenue Collected During FY 05:	**$32,362**	$246,713	$67,356
Expenditures During FY 05:	**$55,778**	$244,927	$81,136
Per Capita Revenue:	**$129**	$6,806	$165
Per Capita Expenditures:	**$223**	$6,520	$190
Operating Income (loss):	**-$23,416**	$1,786	-$1,435
Ratio of Retained Earnings to Expenditures:	**1304.47%**	443.36%	314.89%
Ending Retained Earnings for FY 05:	**$727,606**	$836,778	$319,240
Per Capita Ending Retained Earnings:	**$2,910**	$15,012	$685

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 0 and 1,000

Local Government Profile

Unit Name: Browning Village

Unit Code: 084/010/32 **County:** SCHUYLER

Fiscal Year End:	4/30/2005
Accounting Method:	Modified Accrual
Appropriation or Budget:	$96,693
Equalized Assessed Valuation:	$257,682
Population:	130
Employees:	
Full Time:	
Part Time:	13
Salaries Paid:	$18,259

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$64,548	$228,580	$141,665
Per Capita Beginning Fund Balance:	$497	$2,087	$357
Revenue Collected During FY 05:	$43,265	$263,756	$104,910
Expenditures During FY 05:	$41,043	$237,532	$100,347
Per Capita Revenue:	$333	$4,487	$246
Per Capita Expenditures:	$316	$4,086	$239
Revenues over (under) Expenditures:	$2,222	$26,224	$5,876
Ratio of Fund Balance to Expenditures:	153.06%	280.59%	162.74%
Ending Fund Balance for FY 05:	$62,819	$267,258	$151,413
Per Capita Ending Fund Balance:	$483	$2,416	$390

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,271	$
Total Unreserved Funds:	$	$28,570	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$63,201	$
Total Unrestricted Net Assets:	$62,819	$151,920	$91,970

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	**$2,054**	$409,042	$26,000
Per Capita Debt:	**$16**	$6,116	$59
General Obligation Debt over EAV:	**0.00%**	0.32%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	**$133,592**	$638,894	$156,003
Per Capita Beginning Retained Earnings for FY 05:	**$1,028**	$14,062	$428
Revenue Collected During FY 05:	**$31,752**	$246,713	$67,356
Expenditures During FY 05:	**$39,589**	$244,927	$81,136
Per Capita Revenue:	**$244**	$6,806	$165
Per Capita Expenditures:	**$305**	$6,520	$190
Operating Income (loss):	**-$7,837**	$1,786	-$1,435
Ratio of Retained Earnings to Expenditures:	**337.47%**	443.36%	314.89%
Ending Retained Earnings for FY 05:	**$133,602**	$836,778	$319,240
Per Capita Ending Retained Earnings:	**$1,028**	$15,012	$685

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 0 and 1,000

Local Government Profile

Unit Name: Browns Village

Unit Code: 024/020/32 **County:** EDWARDS

Fiscal Year End:	6/30/2005
Accounting Method:	Cash With Assets
Appropriation or Budget:	$98,141
Equalized Assessed Valuation:	$558,605
Population:	213
Employees:	
Full Time:	
Part Time:	1
Salaries Paid:	$6,656

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$54,521	$228,580	$141,665
Per Capita Beginning Fund Balance:	$256	$2,087	$357
Revenue Collected During FY 05:	$59,736	$263,756	$104,910
Expenditures During FY 05:	$94,242	$237,532	$100,347
Per Capita Revenue:	$280	$4,487	$246
Per Capita Expenditures:	$442	$4,086	$239
Revenues over (under) Expenditures:	-$34,506	$26,224	$5,876
Ratio of Fund Balance to Expenditures:	67.28%	280.59%	162.74%
Ending Fund Balance for FY 05:	$63,410	$267,258	$151,413
Per Capita Ending Fund Balance:	$298	$2,416	$390

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,271	$
Total Unreserved Funds:	$	$28,570	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$63,201	$
Total Unrestricted Net Assets:	$63,410	$151,920	$91,970

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	**$244,782**	$409,042	$26,000
Per Capita Debt:	**$1,149**	$6,116	$59
General Obligation Debt over EAV:	**0.00%**	0.32%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	**$684,156**	$638,894	$156,003
Per Capita Beginning Retained Earnings for FY 05:	**$3,212**	$14,062	$428
Revenue Collected During FY 05:	**$22,965**	$246,713	$67,356
Expenditures During FY 05:	**$45,867**	$244,927	$81,136
Per Capita Revenue:	**$108**	$6,806	$165
Per Capita Expenditures:	**$215**	$6,520	$190
Operating Income (loss):	**-$22,902**	$1,786	-$1,435
Ratio of Retained Earnings to Expenditures:	**1443.22%**	443.36%	314.89%
Ending Retained Earnings for FY 05:	**$661,960**	$836,778	$319,240
Per Capita Ending Retained Earnings:	**$3,108**	$15,012	$685

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 0 and 1,000

Local Government Profile

Unit Name: Brownstown Village

Unit Code: 026/015/32 **County:** FAYETTE

Fiscal Year End:	3/31/2005
Accounting Method:	Combination
Appropriation or Budget:	$1,029,253
Equalized Assessed Valuation:	$2,815,907
Population:	750
Employees:	
Full Time:	3
Part Time:	10
Salaries Paid:	$102,329

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	**$105,214**	$228,580	$141,665
Per Capita Beginning Fund Balance:	**$140**	$2,087	$357
Revenue Collected During FY 05:	**$245,704**	$263,756	$104,910
Expenditures During FY 05:	**$213,351**	$237,532	$100,347
Per Capita Revenue:	**$328**	$4,487	$246
Per Capita Expenditures:	**$284**	$4,086	$239
Revenues over (under) Expenditures:	**$32,353**	$26,224	$5,876
Ratio of Fund Balance to Expenditures:	**64.22%**	280.59%	162.74%
Ending Fund Balance for FY 05:	**$137,021**	$267,258	$151,413
Per Capita Ending Fund Balance:	**$183**	$2,416	$390

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$3,271	$
Total Unreserved Funds:	**$**	$28,570	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$63,201	$
Total Unrestricted Net Assets:	**$137,021**	$151,920	$91,970

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	**$614,267**	$409,042	$26,000
Per Capita Debt:	**$819**	$6,116	$59
General Obligation Debt over EAV:	**10.30%**	0.32%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	**$929,547**	$638,894	$156,003
Per Capita Beginning Retained Earnings for FY 05:	**$1,239**	$14,062	$428
Revenue Collected During FY 05:	**$227,396**	$246,713	$67,356
Expenditures During FY 05:	**$251,530**	$244,927	$81,136
Per Capita Revenue:	**$303**	$6,806	$165
Per Capita Expenditures:	**$335**	$6,520	$190
Operating Income (loss):	**-$24,134**	$1,786	-$1,435
Ratio of Retained Earnings to Expenditures:	**816.02%**	443.36%	314.89%
Ending Retained Earnings for FY 05:	**$2,052,538**	$836,778	$319,240
Per Capita Ending Retained Earnings:	**$2,737**	$15,012	$685

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 0 and 1,000

Local Government Profile

Unit Name: Brussels Village

Unit Code: 007/015/32 **County:** CALHOUN

Fiscal Year End:	4/30/2005
Accounting Method:	Cash
Appropriation or Budget:	$118,780
Equalized Assessed Valuation:	$1,259,136
Population:	141
Employees:	
Full Time:	1
Part Time:	5
Salaries Paid:	$13,841

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$226,912	$228,580	$141,665
Per Capita Beginning Fund Balance:	$1,609	$2,087	$357
Revenue Collected During FY 05:	$45,886	$263,756	$104,910
Expenditures During FY 05:	$36,098	$237,532	$100,347
Per Capita Revenue:	$325	$4,487	$246
Per Capita Expenditures:	$256	$4,086	$239
Revenues over (under) Expenditures:	$9,788	$26,224	$5,876
Ratio of Fund Balance to Expenditures:	655.71%	280.59%	162.74%
Ending Fund Balance for FY 05:	$236,700	$267,258	$151,413
Per Capita Ending Fund Balance:	$1,679	$2,416	$390

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,271	$
Total Unreserved Funds:	$236,700	$28,570	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$63,201	$
Total Unrestricted Net Assets:	$	$151,920	$91,970

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	**$75,331**	$409,042	$26,000
Per Capita Debt:	**$534**	$6,116	$59
General Obligation Debt over EAV:	**0.00%**	0.32%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	**$46,576**	$638,894	$156,003
Per Capita Beginning Retained Earnings for FY 05:	**$330**	$14,062	$428
Revenue Collected During FY 05:	**$30,845**	$246,713	$67,356
Expenditures During FY 05:	**$25,149**	$244,927	$81,136
Per Capita Revenue:	**$219**	$6,806	$165
Per Capita Expenditures:	**$178**	$6,520	$190
Operating Income (loss):	**$5,696**	$1,786	-$1,435
Ratio of Retained Earnings to Expenditures:	**207.85%**	443.36%	314.89%
Ending Retained Earnings for FY 05:	**$52,272**	$836,778	$319,240
Per Capita Ending Retained Earnings:	**$371**	$15,012	$685

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 0 and 1,000

Local Government Profile

Unit Name: Bryant Village

Unit Code: 029/025/32 **County:** FULTON

Fiscal Year End: 12/31/2005

Accounting Method: Cash With Assets

Appropriation or Budget: $40,368

Equalized Assessed Valuation: $918,111

Population: 275

Employees:

Full Time:

Part Time: 3

Salaries Paid: $15,690

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$116,171	$228,580	$141,665
Per Capita Beginning Fund Balance:	$422	$2,087	$357
Revenue Collected During FY 05:	$37,239	$263,756	$104,910
Expenditures During FY 05:	$32,831	$237,532	$100,347
Per Capita Revenue:	$135	$4,487	$246
Per Capita Expenditures:	$119	$4,086	$239
Revenues over (under) Expenditures:	$4,408	$26,224	$5,876
Ratio of Fund Balance to Expenditures:	367.27%	280.59%	162.74%
Ending Fund Balance for FY 05:	$120,579	$267,258	$151,413
Per Capita Ending Fund Balance:	$438	$2,416	$390

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,271	$
Total Unreserved Funds:	$	$28,570	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$63,201	$
Total Unrestricted Net Assets:	$192,973	$151,920	$91,970

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	$	$409,042	$26,000
Per Capita Debt:	$	$6,116	$59
General Obligation Debt over EAV:	0.00%	0.32%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	$78,323	$638,894	$156,003
Per Capita Beginning Retained Earnings for FY 05:	$285	$14,062	$428
Revenue Collected During FY 05:	$21,895	$246,713	$67,356
Expenditures During FY 05:	$20,777	$244,927	$81,136
Per Capita Revenue:	$80	$6,806	$165
Per Capita Expenditures:	$76	$6,520	$190
Operating Income (loss):	$1,118	$1,786	-$1,435
Ratio of Retained Earnings to Expenditures:	397.82%	443.36%	314.89%
Ending Retained Earnings for FY 05:	$82,655	$836,778	$319,240
Per Capita Ending Retained Earnings:	$301	$15,012	$685

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 0 and 1,000

Local Government Profile

Unit Name: Buckingham Village

Unit Code: 046/030/32 **County:** KANKAKEE

Fiscal Year End: 4/30/2005

Accounting Method: Cash With Assets

Appropriation or Budget: $256,903

Equalized Assessed Valuation: $1,957,669

Population: 561

Employees:

Full Time:

Part Time: 9

Salaries Paid: $11,446

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$83,901	$228,580	$141,665
Per Capita Beginning Fund Balance:	$150	$2,087	$357
Revenue Collected During FY 05:	$46,323	$263,756	$104,910
Expenditures During FY 05:	$35,677	$237,532	$100,347
Per Capita Revenue:	$83	$4,487	$246
Per Capita Expenditures:	$64	$4,086	$239
Revenues over (under) Expenditures:	$10,646	$26,224	$5,876
Ratio of Fund Balance to Expenditures:	265.01%	280.59%	162.74%
Ending Fund Balance for FY 05:	$94,547	$267,258	$151,413
Per Capita Ending Fund Balance:	$169	$2,416	$390

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,271	$
Total Unreserved Funds:	$	$28,570	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$62,567	$63,201	$
Total Unrestricted Net Assets:	$31,980	$151,920	$91,970

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	**$153,000**	$409,042	$26,000
Per Capita Debt:	**$273**	$6,116	$59
General Obligation Debt over EAV:	**0.00%**	0.32%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	**$417,068**	$638,894	$156,003
Per Capita Beginning Retained Earnings for FY 05:	**$743**	$14,062	$428
Revenue Collected During FY 05:	**$45,430**	$246,713	$67,356
Expenditures During FY 05:	**$52,822**	$244,927	$81,136
Per Capita Revenue:	**$81**	$6,806	$165
Per Capita Expenditures:	**$94**	$6,520	$190
Operating Income (loss):	**-$7,392**	$1,786	-$1,435
Ratio of Retained Earnings to Expenditures:	**775.58%**	443.36%	314.89%
Ending Retained Earnings for FY 05:	**$409,676**	$836,778	$319,240
Per Capita Ending Retained Earnings:	**$730**	$15,012	$685

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 0 and 1,000

Local Government Profile

Unit Name: Buckley Village

Unit Code: 038/020/32 **County:** IROQUOIS

Fiscal Year End: 4/30/2005

Accounting Method: Cash With Assets

Appropriation or Budget: $414,213

Equalized Assessed Valuation: $4,747,863

Population: 593

Employees:

Full Time: 2

Part Time: 12

Salaries Paid: $73,787

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$245,212	$228,580	$141,665
Per Capita Beginning Fund Balance:	$414	$2,087	$357
Revenue Collected During FY 05:	$137,958	$263,756	$104,910
Expenditures During FY 05:	$113,593	$237,532	$100,347
Per Capita Revenue:	$233	$4,487	$246
Per Capita Expenditures:	$192	$4,086	$239
Revenues over (under) Expenditures:	$24,365	$26,224	$5,876
Ratio of Fund Balance to Expenditures:	237.32%	280.59%	162.74%
Ending Fund Balance for FY 05:	$269,577	$267,258	$151,413
Per Capita Ending Fund Balance:	$455	$2,416	$390

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,271	$
Total Unreserved Funds:	$	$28,570	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$63,201	$
Total Unrestricted Net Assets:	$	$151,920	$91,970

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	$	$409,042	$26,000
Per Capita Debt:	$	$6,116	$59
General Obligation Debt over EAV:	0.00%	0.32%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	-$68,061	$638,894	$156,003
Per Capita Beginning Retained Earnings for FY 05:	-$115	$14,062	$428
Revenue Collected During FY 05:	$78,613	$246,713	$67,356
Expenditures During FY 05:	$110,295	$244,927	$81,136
Per Capita Revenue:	$133	$6,806	$165
Per Capita Expenditures:	$186	$6,520	$190
Operating Income (loss):	-$31,682	$1,786	-$1,435
Ratio of Retained Earnings to Expenditures:	-90.43%	443.36%	314.89%
Ending Retained Earnings for FY 05:	-$99,743	$836,778	$319,240
Per Capita Ending Retained Earnings:	-$168	$15,012	$685

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 0 and 1,000

Local Government Profile

Unit Name: Buda Village

Unit Code: 006/015/32 **County:** BUREAU

Fiscal Year End:	4/30/2005
Accounting Method:	Cash With Assets
Appropriation or Budget:	$806,080
Equalized Assessed Valuation:	$2,523,040
Population:	592
Employees:	
Full Time:	4
Part Time:	11
Salaries Paid:	$84,922

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$755,864	$228,580	$141,665
Per Capita Beginning Fund Balance:	$1,277	$2,087	$357
Revenue Collected During FY 05:	$193,966	$263,756	$104,910
Expenditures During FY 05:	$240,879	$237,532	$100,347
Per Capita Revenue:	$328	$4,487	$246
Per Capita Expenditures:	$407	$4,086	$239
Revenues over (under) Expenditures:	-$46,913	$26,224	$5,876
Ratio of Fund Balance to Expenditures:	277.23%	280.59%	162.74%
Ending Fund Balance for FY 05:	$667,788	$267,258	$151,413
Per Capita Ending Fund Balance:	$1,128	$2,416	$390

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,271	$
Total Unreserved Funds:	$	$28,570	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$216,863	$63,201	$
Total Unrestricted Net Assets:	$450,925	$151,920	$91,970

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	**$872,668**	$409,042	$26,000
Per Capita Debt:	**$1,474**	$6,116	$59
General Obligation Debt over EAV:	**0.00%**	0.32%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	**$2,258,241**	$638,894	$156,003
Per Capita Beginning Retained Earnings for FY 05:	**$3,815**	$14,062	$428
Revenue Collected During FY 05:	**$188,586**	$246,713	$67,356
Expenditures During FY 05:	**$185,904**	$244,927	$81,136
Per Capita Revenue:	**$319**	$6,806	$165
Per Capita Expenditures:	**$314**	$6,520	$190
Operating Income (loss):	**$2,682**	$1,786	-$1,435
Ratio of Retained Earnings to Expenditures:	**1238.32%**	443.36%	314.89%
Ending Retained Earnings for FY 05:	**$2,302,086**	$836,778	$319,240
Per Capita Ending Retained Earnings:	**$3,889**	$15,012	$685

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 0 and 1,000

Local Government Profile

Unit Name: Buffalo Village

Unit Code: 083/020/32 **County:** SANGAMON

Fiscal Year End:	4/30/2005
Accounting Method:	Modified Accrual
Appropriation or Budget:	$206,150
Equalized Assessed Valuation:	$3,763,583
Population:	510
Employees:	
Full Time:	3
Part Time:	5
Salaries Paid:	$63,720

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$187,299	$228,580	$141,665
Per Capita Beginning Fund Balance:	$367	$2,087	$357
Revenue Collected During FY 05:	$189,241	$263,756	$104,910
Expenditures During FY 05:	$232,767	$237,532	$100,347
Per Capita Revenue:	$371	$4,487	$246
Per Capita Expenditures:	$456	$4,086	$239
Revenues over (under) Expenditures:	-$43,526	$26,224	$5,876
Ratio of Fund Balance to Expenditures:	61.77%	280.59%	162.74%
Ending Fund Balance for FY 05:	$143,773	$267,258	$151,413
Per Capita Ending Fund Balance:	$282	$2,416	$390

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,271	$
Total Unreserved Funds:	$	$28,570	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$63,201	$
Total Unrestricted Net Assets:	$143,773	$151,920	$91,970

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	$	$409,042	$26,000
Per Capita Debt:	$	$6,116	$59
General Obligation Debt over EAV:	0.00%	0.32%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	$	$638,894	$156,003
Per Capita Beginning Retained Earnings for FY 05:	$	$14,062	$428
Revenue Collected During FY 05:	$	$246,713	$67,356
Expenditures During FY 05:	$	$244,927	$81,136
Per Capita Revenue:	$	$6,806	$165
Per Capita Expenditures:	$	$6,520	$190
Operating Income (loss):	$	$1,786	-$1,435
Ratio of Retained Earnings to Expenditures:	0.00%	443.36%	314.89%
Ending Retained Earnings for FY 05:	$	$836,778	$319,240
Per Capita Ending Retained Earnings:	$	$15,012	$685

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Greater than 25,000

Local Government Profile

Unit Name: Buffalo Grove Village

Unit Code: 016/075/32 **County:** COOK

Fiscal Year End:	4/30/2005
Accounting Method:	Modified Accrual
Appropriation or Budget:	$58,355,697
Equalized Assessed Valuation:	$1,492,778,540
Population:	43,195
Employees:	
Full Time:	233
Part Time:	43
Salaries Paid:	$18,971,656

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	**$25,849,621**	$16,541,720	$14,173,044
Per Capita Beginning Fund Balance:	**$598**	$342	$294
Revenue Collected During FY 05:	**$29,821,605**	$41,840,196	$29,116,183
Expenditures During FY 05:	**$27,906,154**	$39,219,885	$28,246,258
Per Capita Revenue:	**$690**	$795	$759
Per Capita Expenditures:	**$646**	$753	$732
Revenues over (under) Expenditures:	**$1,915,451**	$2,620,311	$1,417,143
Ratio of Fund Balance to Expenditures:	**96.59%**	55.21%	45.48%
Ending Fund Balance for FY 05:	**$26,955,813**	$19,004,053	$15,766,752
Per Capita Ending Fund Balance:	**$624**	$394	$314

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$3,547	$
Total Unreserved Funds:	**$**	$112,883	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$4,955,378**	$10,485,124	$4,975,482
Total Unrestricted Net Assets:	**$34,551,091**	$8,637,040	$9,499,158

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	**$19,137,756**	$60,226,541	$32,019,312
Per Capita Debt:	**$443**	$1,123	$892
General Obligation Debt over EAV:	**1.22%**	4.40%	2.85%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	**$63,182,743**	$57,844,443	$36,114,494
Per Capita Beginning Retained Earnings for FY 05:	**$1,463**	$1,079	$913
Revenue Collected During FY 05:	**$10,583,796**	$15,014,235	$8,305,528
Expenditures During FY 05:	**$10,853,267**	$13,504,760	$8,155,380
Per Capita Revenue:	**$245**	$280	$223
Per Capita Expenditures:	**$251**	$251	$206
Operating Income (loss):	**-$269,471**	$1,509,475	$551,443
Ratio of Retained Earnings to Expenditures:	**575.85%**	476.70%	453.41%
Ending Retained Earnings for FY 05:	**$62,498,512**	$60,116,044	$38,326,047
Per Capita Ending Retained Earnings:	**$1,447**	$1,118	$938

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 0 and 1,000

Local Government Profile

Unit Name: Bull Valley Village

Unit Code: 063/012/32 **County:** MCHENRY

Fiscal Year End:	4/30/2005
Accounting Method:	Modified Accrual
Appropriation or Budget:	$2,406,000
Equalized Assessed Valuation:	$49,140,018
Population:	776
Employees:	
Full Time:	3
Part Time:	12
Salaries Paid:	$284,471

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$112,598	$228,580	$141,665
Per Capita Beginning Fund Balance:	$145	$2,087	$357
Revenue Collected During FY 05:	$772,031	$263,756	$104,910
Expenditures During FY 05:	$674,302	$237,532	$100,347
Per Capita Revenue:	$995	$4,487	$246
Per Capita Expenditures:	$869	$4,086	$239
Revenues over (under) Expenditures:	$97,729	$26,224	$5,876
Ratio of Fund Balance to Expenditures:	31.19%	280.59%	162.74%
Ending Fund Balance for FY 05:	$210,327	$267,258	$151,413
Per Capita Ending Fund Balance:	$271	$2,416	$390

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,271	$
Total Unreserved Funds:	$	$28,570	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$63,201	$
Total Unrestricted Net Assets:	$210,327	$151,920	$91,970

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	**$858,579**	$409,042	$26,000
Per Capita Debt:	**$1,106**	$6,116	$59
General Obligation Debt over EAV:	**1.62%**	0.32%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	**$**	$638,894	$156,003
Per Capita Beginning Retained Earnings for FY 05:	**$**	$14,062	$428
Revenue Collected During FY 05:	**$**	$246,713	$67,356
Expenditures During FY 05:	**$**	$244,927	$81,136
Per Capita Revenue:	**$**	$6,806	$165
Per Capita Expenditures:	**$**	$6,520	$190
Operating Income (loss):	**$**	$1,786	-$1,435
Ratio of Retained Earnings to Expenditures:	**0.00%**	443.36%	314.89%
Ending Retained Earnings for FY 05:	**$**	$836,778	$319,240
Per Capita Ending Retained Earnings:	**$**	$15,012	$685

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 0 and 1,000

Local Government Profile

Unit Name: Bulpitt Village

Unit Code: 011/015/32 **County:** CHRISTIAN

Fiscal Year End: 4/30/2005

Accounting Method: Cash

Appropriation or Budget: $123,400

Equalized Assessed Valuation: $880,373

Population: 200

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$288,958	$228,580	$141,665
Per Capita Beginning Fund Balance:	$1,445	$2,087	$357
Revenue Collected During FY 05:	$31,920	$263,756	$104,910
Expenditures During FY 05:	$36,914	$237,532	$100,347
Per Capita Revenue:	$160	$4,487	$246
Per Capita Expenditures:	$185	$4,086	$239
Revenues over (under) Expenditures:	-$4,994	$26,224	$5,876
Ratio of Fund Balance to Expenditures:	769.26%	280.59%	162.74%
Ending Fund Balance for FY 05:	$283,964	$267,258	$151,413
Per Capita Ending Fund Balance:	$1,420	$2,416	$390

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,271	$
Total Unreserved Funds:	$283,964	$28,570	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$63,201	$
Total Unrestricted Net Assets:	$	$151,920	$91,970

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	$	$409,042	$26,000
Per Capita Debt:	$	$6,116	$59
General Obligation Debt over EAV:	0.00%	0.32%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	$	$638,894	$156,003
Per Capita Beginning Retained Earnings for FY 05:	$	$14,062	$428
Revenue Collected During FY 05:	$	$246,713	$67,356
Expenditures During FY 05:	$	$244,927	$81,136
Per Capita Revenue:	$	$6,806	$165
Per Capita Expenditures:	$	$6,520	$190
Operating Income (loss):	$	$1,786	-$1,435
Ratio of Retained Earnings to Expenditures:	0.00%	443.36%	314.89%
Ending Retained Earnings for FY 05:	$	$836,778	$319,240
Per Capita Ending Retained Earnings:	$	$15,012	$685

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1001 and 25,000

Local Government Profile

Unit Name: Bunker Hill City

Unit Code: 056/020/30 **County:** MACOUPIN

Fiscal Year End:	4/30/2005
Accounting Method:	Modified Accrual
Appropriation or Budget:	$3,111,200
Equalized Assessed Valuation:	$11,565,202
Population:	3,600
Employees:	
Full Time:	12
Part Time:	7
Salaries Paid:	$398,174

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	**$971,203**	$2,563,860	$1,126,728
Per Capita Beginning Fund Balance:	**$270**	$421	$302
Revenue Collected During FY 05:	**$1,060,101**	$4,547,465	$2,097,547
Expenditures During FY 05:	**$1,021,760**	$4,313,413	$2,066,181
Per Capita Revenue:	**$294**	$630	$495
Per Capita Expenditures:	**$284**	$602	$497
Revenues over (under) Expenditures:	**$38,341**	$234,052	$47,308
Ratio of Fund Balance to Expenditures:	**92.49%**	87.70%	65.58%
Ending Fund Balance for FY 05:	**$945,028**	$2,862,028	$1,366,417
Per Capita Ending Fund Balance:	**$263**	$471	$343

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$31,755	$
Total Unreserved Funds:	**$**	$85,729	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$177,735**	$989,704	$159,441
Total Unrestricted Net Assets:	**$903,506**	$1,361,780	$681,255

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	**$404,945**	$6,504,798	$1,594,130
Per Capita Debt:	**$112**	$1,022	$486
General Obligation Debt over EAV:	**0.00%**	1.64%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	**$2,753,014**	$6,740,909	$2,288,099
Per Capita Beginning Retained Earnings for FY 05:	**$765**	$1,039	$690
Revenue Collected During FY 05:	**$668,564**	$2,356,848	$1,024,336
Expenditures During FY 05:	**$618,286**	$2,093,056	$920,282
Per Capita Revenue:	**$186**	$387	$255
Per Capita Expenditures:	**$172**	$358	$250
Operating Income (loss):	**$50,278**	$263,793	$22,695
Ratio of Retained Earnings to Expenditures:	**463.83%**	396.02%	335.57%
Ending Retained Earnings for FY 05:	**$2,867,808**	$7,642,353	$2,932,470
Per Capita Ending Retained Earnings:	**$797**	$1,217	$926

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 0 and 1,000

Local Government Profile

Unit Name: Bureau Village

Unit Code: 006/020/32 **County:** BUREAU

Fiscal Year End: 4/30/2005

Accounting Method: Modified Accrual

Appropriation or Budget: $1,296,025

Equalized Assessed Valuation: $1,272,342

Population: 368

Employees:

Full Time: 2

Part Time: 15

Salaries Paid: $44,005

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$141,665	$228,580	$141,665
Per Capita Beginning Fund Balance:	$385	$2,087	$357
Revenue Collected During FY 05:	$157,877	$263,756	$104,910
Expenditures During FY 05:	$106,141	$237,532	$100,347
Per Capita Revenue:	$429	$4,487	$246
Per Capita Expenditures:	$288	$4,086	$239
Revenues over (under) Expenditures:	$51,736	$26,224	$5,876
Ratio of Fund Balance to Expenditures:	180.85%	280.59%	162.74%
Ending Fund Balance for FY 05:	$191,956	$267,258	$151,413
Per Capita Ending Fund Balance:	$522	$2,416	$390

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,271	$
Total Unreserved Funds:	$	$28,570	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$33,639	$63,201	$
Total Unrestricted Net Assets:	$158,317	$151,920	$91,970

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	**$213,000**	$409,042	$26,000
Per Capita Debt:	**$579**	$6,116	$59
General Obligation Debt over EAV:	**0.00%**	0.32%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	**$285,505**	$638,894	$156,003
Per Capita Beginning Retained Earnings for FY 05:	**$776**	$14,062	$428
Revenue Collected During FY 05:	**$115,192**	$246,713	$67,356
Expenditures During FY 05:	**$97,107**	$244,927	$81,136
Per Capita Revenue:	**$313**	$6,806	$165
Per Capita Expenditures:	**$264**	$6,520	$190
Operating Income (loss):	**$18,085**	$1,786	-$1,435
Ratio of Retained Earnings to Expenditures:	**347.40%**	443.36%	314.89%
Ending Retained Earnings for FY 05:	**$337,354**	$836,778	$319,240
Per Capita Ending Retained Earnings:	**$917**	$15,012	$685

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 0 and 1,000

Local Government Profile

Unit Name:	Burlington Village
Unit Code:	045/020/32
County:	KANE
Fiscal Year End:	4/30/2005
Accounting Method:	Modified Accrual
Appropriation or Budget:	$2,027,312
Equalized Assessed Valuation:	$12,536,039
Population:	460
Employees:	
Full Time:	
Part Time:	19
Salaries Paid:	$99,553

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	**$177,531**	$228,580	$141,665
Per Capita Beginning Fund Balance:	**$386**	$2,087	$357
Revenue Collected During FY 05:	**$489,023**	$263,756	$104,910
Expenditures During FY 05:	**$427,287**	$237,532	$100,347
Per Capita Revenue:	**$1,063**	$4,487	$246
Per Capita Expenditures:	**$929**	$4,086	$239
Revenues over (under) Expenditures:	**$61,736**	$26,224	$5,876
Ratio of Fund Balance to Expenditures:	**56.00%**	280.59%	162.74%
Ending Fund Balance for FY 05:	**$239,268**	$267,258	$151,413
Per Capita Ending Fund Balance:	**$520**	$2,416	$390

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$3,271	$
Total Unreserved Funds:	**$**	$28,570	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$11,153**	$63,201	$
Total Unrestricted Net Assets:	**$309,916**	$151,920	$91,970

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	**$260,000**	$409,042	$26,000
Per Capita Debt:	**$565**	$6,116	$59
General Obligation Debt over EAV:	**0.16%**	0.32%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	**$142,202**	$638,894	$156,003
Per Capita Beginning Retained Earnings for FY 05:	**$309**	$14,062	$428
Revenue Collected During FY 05:	**$144,649**	$246,713	$67,356
Expenditures During FY 05:	**$159,384**	$244,927	$81,136
Per Capita Revenue:	**$314**	$6,806	$165
Per Capita Expenditures:	**$346**	$6,520	$190
Operating Income (loss):	**-$14,735**	$1,786	-$1,435
Ratio of Retained Earnings to Expenditures:	**538.58%**	443.36%	314.89%
Ending Retained Earnings for FY 05:	**$858,416**	$836,778	$319,240
Per Capita Ending Retained Earnings:	**$1,866**	$15,012	$685

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 0 and 1,000

Local Government Profile

Unit Name: Burnt Prairie Village

Unit Code: 097/010/32 **County:** WHITE

Fiscal Year End:	12/31/2005
Accounting Method:	Modified Accrual
Appropriation or Budget:	$102,508
Equalized Assessed Valuation:	$294,237
Population:	71
Employees:	
Full Time:	2
Part Time:	9
Salaries Paid:	$17,534

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$11,527	$228,580	$141,665
Per Capita Beginning Fund Balance:	$162	$2,087	$357
Revenue Collected During FY 05:	$9,109	$263,756	$104,910
Expenditures During FY 05:	$11,028	$237,532	$100,347
Per Capita Revenue:	$128	$4,487	$246
Per Capita Expenditures:	$155	$4,086	$239
Revenues over (under) Expenditures:	-$1,919	$26,224	$5,876
Ratio of Fund Balance to Expenditures:	87.12%	280.59%	162.74%
Ending Fund Balance for FY 05:	$9,608	$267,258	$151,413
Per Capita Ending Fund Balance:	$135	$2,416	$390

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,271	$
Total Unreserved Funds:	$	$28,570	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$2,322	$63,201	$
Total Unrestricted Net Assets:	$7,286	$151,920	$91,970

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	**$360,000**	$409,042	$26,000
Per Capita Debt:	**$5,070**	$6,116	$59
General Obligation Debt over EAV:	**0.00%**	0.32%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	**$780,748**	$638,894	$156,003
Per Capita Beginning Retained Earnings for FY 05:	**$10,996**	$14,062	$428
Revenue Collected During FY 05:	**$97,596**	$246,713	$67,356
Expenditures During FY 05:	**$131,596**	$244,927	$81,136
Per Capita Revenue:	**$1,375**	$6,806	$165
Per Capita Expenditures:	**$1,853**	$6,520	$190
Operating Income (loss):	**-$34,000**	$1,786	-$1,435
Ratio of Retained Earnings to Expenditures:	**567.45%**	443.36%	314.89%
Ending Retained Earnings for FY 05:	**$746,748**	$836,778	$319,240
Per Capita Ending Retained Earnings:	**$10,518**	$15,012	$685

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1001 and 25,000

Local Government Profile

Unit Name: Burr Ridge Village

Unit Code: 022/025/32 **County:** DUPAGE

Fiscal Year End:	4/30/2005
Accounting Method:	Modified Accrual
Appropriation or Budget:	$13,514,000
Equalized Assessed Valuation:	$826,345,255
Population:	10,408
Employees:	
Full Time:	58
Part Time:	3
Salaries Paid:	$3,960,879

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$6,337,333	$2,563,860	$1,126,728
Per Capita Beginning Fund Balance:	$609	$421	$302
Revenue Collected During FY 05:	$7,278,348	$4,547,465	$2,097,547
Expenditures During FY 05:	$6,373,287	$4,313,413	$2,066,181
Per Capita Revenue:	$699	$630	$495
Per Capita Expenditures:	$612	$602	$497
Revenues over (under) Expenditures:	$905,061	$234,052	$47,308
Ratio of Fund Balance to Expenditures:	98.75%	87.70%	65.58%
Ending Fund Balance for FY 05:	$6,293,581	$2,862,028	$1,366,417
Per Capita Ending Fund Balance:	$605	$471	$343

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$31,755	$
Total Unreserved Funds:	$	$85,729	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$3,324,516	$989,704	$159,441
Total Unrestricted Net Assets:	$1,175,901	$1,361,780	$681,255

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	**$5,266,211**	$6,504,798	$1,594,130
Per Capita Debt:	**$506**	$1,022	$486
General Obligation Debt over EAV:	**0.61%**	1.64%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	**$20,383,460**	$6,740,909	$2,288,099
Per Capita Beginning Retained Earnings for FY 05:	**$1,958**	$1,039	$690
Revenue Collected During FY 05:	**$2,793,011**	$2,356,848	$1,024,336
Expenditures During FY 05:	**$3,052,898**	$2,093,056	$920,282
Per Capita Revenue:	**$268**	$387	$255
Per Capita Expenditures:	**$293**	$358	$250
Operating Income (loss):	**-$259,887**	$263,793	$22,695
Ratio of Retained Earnings to Expenditures:	**651.43%**	396.02%	335.57%
Ending Retained Earnings for FY 05:	**$19,887,573**	$7,642,353	$2,932,470
Per Capita Ending Retained Earnings:	**$1,911**	$1,217	$926

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1001 and 25,000

Local Government Profile

Unit Name: Bushnell City

Unit Code: 062/020/30 **County:** MCDONOUG

Fiscal Year End:	4/30/2005
Accounting Method:	Modified Accrual
Appropriation or Budget:	$5,659,185
Equalized Assessed Valuation:	$15,845,999
Population:	3,221
Employees:	
Full Time:	24
Part Time:	15
Salaries Paid:	$666,927

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$291,582	$2,563,860	$1,126,728
Per Capita Beginning Fund Balance:	$91	$421	$302
Revenue Collected During FY 05:	$1,142,519	$4,547,465	$2,097,547
Expenditures During FY 05:	$888,243	$4,313,413	$2,066,181
Per Capita Revenue:	$355	$630	$495
Per Capita Expenditures:	$276	$602	$497
Revenues over (under) Expenditures:	$254,276	$234,052	$47,308
Ratio of Fund Balance to Expenditures:	83.97%	87.70%	65.58%
Ending Fund Balance for FY 05:	$745,858	$2,862,028	$1,366,417
Per Capita Ending Fund Balance:	$232	$471	$343

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$31,755	$
Total Unreserved Funds:	$	$85,729	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$9,871	$989,704	$159,441
Total Unrestricted Net Assets:	$592,268	$1,361,780	$681,255

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	**$1,110,271**	$6,504,798	$1,594,130
Per Capita Debt:	**$345**	$1,022	$486
General Obligation Debt over EAV:	**0.00%**	1.64%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	**$4,906,899**	$6,740,909	$2,288,099
Per Capita Beginning Retained Earnings for FY 05:	**$1,523**	$1,039	$690
Revenue Collected During FY 05:	**$5,898,171**	$2,356,848	$1,024,336
Expenditures During FY 05:	**$5,601,542**	$2,093,056	$920,282
Per Capita Revenue:	**$1,831**	$387	$255
Per Capita Expenditures:	**$1,739**	$358	$250
Operating Income (loss):	**$296,629**	$263,793	$22,695
Ratio of Retained Earnings to Expenditures:	**204.33%**	396.02%	335.57%
Ending Retained Earnings for FY 05:	**$11,445,352**	$7,642,353	$2,932,470
Per Capita Ending Retained Earnings:	**$3,553**	$1,217	$926

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 0 and 1,000

Local Government Profile

Unit Name: Butler Village

Unit Code: 068/010/32 **County:** MONTGOME

Fiscal Year End: 4/30/2005

Accounting Method: Cash With Assets

Appropriation or Budget: $88,347

Equalized Assessed Valuation: $745,007

Population: 156

Employees:

Full Time:

Part Time: 3

Salaries Paid: $12,910

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$139,874	$228,580	$141,665
Per Capita Beginning Fund Balance:	$897	$2,087	$357
Revenue Collected During FY 05:	$44,165	$263,756	$104,910
Expenditures During FY 05:	$55,098	$237,532	$100,347
Per Capita Revenue:	$283	$4,487	$246
Per Capita Expenditures:	$353	$4,086	$239
Revenues over (under) Expenditures:	-$10,933	$26,224	$5,876
Ratio of Fund Balance to Expenditures:	234.02%	280.59%	162.74%
Ending Fund Balance for FY 05:	$128,941	$267,258	$151,413
Per Capita Ending Fund Balance:	$827	$2,416	$390

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,271	$
Total Unreserved Funds:	$	$28,570	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$63,201	$
Total Unrestricted Net Assets:	$128,941	$151,920	$91,970

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	**$18,000**	$409,042	$26,000
Per Capita Debt:	**$115**	$6,116	$59
General Obligation Debt over EAV:	**0.00%**	0.32%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	**$10,808**	$638,894	$156,003
Per Capita Beginning Retained Earnings for FY 05:	**$69**	$14,062	$428
Revenue Collected During FY 05:	**$40,009**	$246,713	$67,356
Expenditures During FY 05:	**$32,788**	$244,927	$81,136
Per Capita Revenue:	**$256**	$6,806	$165
Per Capita Expenditures:	**$210**	$6,520	$190
Operating Income (loss):	**$7,221**	$1,786	-$1,435
Ratio of Retained Earnings to Expenditures:	**54.99%**	443.36%	314.89%
Ending Retained Earnings for FY 05:	**$18,029**	$836,778	$319,240
Per Capita Ending Retained Earnings:	**$116**	$15,012	$685

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1001 and 25,000

Local Government Profile

Unit Name: Byron City

Unit Code: 071/015/30 **County:** OGLE

Fiscal Year End:	4/30/2005
Accounting Method:	Cash With Assets
Appropriation or Budget:	$3,941,585
Equalized Assessed Valuation:	$46,184,233
Population:	2,971
Employees:	
Full Time:	15
Part Time:	45
Salaries Paid:	$628,311

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	**$346,153**	$2,563,860	$1,126,728
Per Capita Beginning Fund Balance:	**$117**	$421	$302
Revenue Collected During FY 05:	**$1,623,881**	$4,547,465	$2,097,547
Expenditures During FY 05:	**$1,542,235**	$4,313,413	$2,066,181
Per Capita Revenue:	**$547**	$630	$495
Per Capita Expenditures:	**$519**	$602	$497
Revenues over (under) Expenditures:	**$81,646**	$234,052	$47,308
Ratio of Fund Balance to Expenditures:	**73.45%**	87.70%	65.58%
Ending Fund Balance for FY 05:	**$1,132,804**	$2,862,028	$1,366,417
Per Capita Ending Fund Balance:	**$381**	$471	$343

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$31,755	$
Total Unreserved Funds:	**$**	$85,729	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$989,704	$159,441
Total Unrestricted Net Assets:	**$468,920**	$1,361,780	$681,255

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	**$4,485,411**	$6,504,798	$1,594,130
Per Capita Debt:	**$1,510**	$1,022	$486
General Obligation Debt over EAV:	**8.74%**	1.64%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	**$3,211,970**	$6,740,909	$2,288,099
Per Capita Beginning Retained Earnings for FY 05:	**$1,081**	$1,039	$690
Revenue Collected During FY 05:	**$1,315,023**	$2,356,848	$1,024,336
Expenditures During FY 05:	**$1,016,835**	$2,093,056	$920,282
Per Capita Revenue:	**$443**	$387	$255
Per Capita Expenditures:	**$342**	$358	$250
Operating Income (loss):	**$298,188**	$263,793	$22,695
Ratio of Retained Earnings to Expenditures:	**344.71%**	396.02%	335.57%
Ending Retained Earnings for FY 05:	**$3,505,153**	$7,642,353	$2,932,470
Per Capita Ending Retained Earnings:	**$1,180**	$1,217	$926

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 0 and 1,000

Local Government Profile

Unit Name: Cabery Village

Unit Code: 027/010/32 **County:** FORD

Fiscal Year End:	4/30/2005
Accounting Method:	Combination
Appropriation or Budget:	$164,778
Equalized Assessed Valuation:	$1,418,156
Population:	263
Employees:	
Full Time:	
Part Time:	7
Salaries Paid:	$3,703

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$71,727	$228,580	$141,665
Per Capita Beginning Fund Balance:	$273	$2,087	$357
Revenue Collected During FY 05:	$46,502	$263,756	$104,910
Expenditures During FY 05:	$69,352	$237,532	$100,347
Per Capita Revenue:	$177	$4,487	$246
Per Capita Expenditures:	$264	$4,086	$239
Revenues over (under) Expenditures:	-$22,850	$26,224	$5,876
Ratio of Fund Balance to Expenditures:	52.74%	280.59%	162.74%
Ending Fund Balance for FY 05:	$36,579	$267,258	$151,413
Per Capita Ending Fund Balance:	$139	$2,416	$390

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,271	$
Total Unreserved Funds:	$	$28,570	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$63,201	$
Total Unrestricted Net Assets:	$36,579	$151,920	$91,970

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	$	$409,042	$26,000
Per Capita Debt:	$	$6,116	$59
General Obligation Debt over EAV:	0.00%	0.32%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	$200,552	$638,894	$156,003
Per Capita Beginning Retained Earnings for FY 05:	$763	$14,062	$428
Revenue Collected During FY 05:	$33,777	$246,713	$67,356
Expenditures During FY 05:	$20,694	$244,927	$81,136
Per Capita Revenue:	$128	$6,806	$165
Per Capita Expenditures:	$79	$6,520	$190
Operating Income (loss):	$13,083	$1,786	-$1,435
Ratio of Retained Earnings to Expenditures:	1091.78%	443.36%	314.89%
Ending Retained Earnings for FY 05:	$225,933	$836,778	$319,240
Per Capita Ending Retained Earnings:	$859	$15,012	$685

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1001 and 25,000

Local Government Profile

Unit Name: Cahokia Village

Unit Code: 088/025/32 **County:** ST. CLAIR

Fiscal Year End:	4/30/2005
Accounting Method:	Modified Accrual
Appropriation or Budget:	$13,791,437
Equalized Assessed Valuation:	$64,841,668
Population:	16,391
Employees:	
Full Time:	89
Part Time:	20
Salaries Paid:	$4,681,681

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	**$27,373,988**	$2,563,860	$1,126,728
Per Capita Beginning Fund Balance:	**$1,670**	$421	$302
Revenue Collected During FY 05:	**$10,301,900**	$4,547,465	$2,097,547
Expenditures During FY 05:	**$9,911,917**	$4,313,413	$2,066,181
Per Capita Revenue:	**$629**	$630	$495
Per Capita Expenditures:	**$605**	$602	$497
Revenues over (under) Expenditures:	**$389,983**	$234,052	$47,308
Ratio of Fund Balance to Expenditures:	**27.04%**	87.70%	65.58%
Ending Fund Balance for FY 05:	**$2,680,338**	$2,862,028	$1,366,417
Per Capita Ending Fund Balance:	**$164**	$471	$343

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$31,755	$
Total Unreserved Funds:	**$**	$85,729	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$1,930,836**	$989,704	$159,441
Total Unrestricted Net Assets:	**$547,317**	$1,361,780	$681,255

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	**$5,610,000**	$6,504,798	$1,594,130
Per Capita Debt:	**$342**	$1,022	$486
General Obligation Debt over EAV:	**8.65%**	1.64%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	**-$469,253**	$6,740,909	$2,288,099
Per Capita Beginning Retained Earnings for FY 05:	**-$29**	$1,039	$690
Revenue Collected During FY 05:	**$2,382,394**	$2,356,848	$1,024,336
Expenditures During FY 05:	**$2,786,357**	$2,093,056	$920,282
Per Capita Revenue:	**$145**	$387	$255
Per Capita Expenditures:	**$170**	$358	$250
Operating Income (loss):	**-$403,963**	$263,793	$22,695
Ratio of Retained Earnings to Expenditures:	**-16.53%**	396.02%	335.57%
Ending Retained Earnings for FY 05:	**-$460,634**	$7,642,353	$2,932,470
Per Capita Ending Retained Earnings:	**-$28**	$1,217	$926

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 0 and 1,000

Local Government Profile

Unit Name: Caledonia Village

Unit Code: 004/005/32 **County:** BOONE

Fiscal Year End: 12/31/2005

Accounting Method: Modified Accrual

Appropriation or Budget: $194,500

Equalized Assessed Valuation: $2,608,925

Population: 199

Employees:

Full Time:

Part Time: 9

Salaries Paid: $17,225

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$163,832	$228,580	$141,665
Per Capita Beginning Fund Balance:	$823	$2,087	$357
Revenue Collected During FY 05:	$220,582	$263,756	$104,910
Expenditures During FY 05:	$230,739	$237,532	$100,347
Per Capita Revenue:	$1,108	$4,487	$246
Per Capita Expenditures:	$1,159	$4,086	$239
Revenues over (under) Expenditures:	-$10,157	$26,224	$5,876
Ratio of Fund Balance to Expenditures:	66.60%	280.59%	162.74%
Ending Fund Balance for FY 05:	$153,675	$267,258	$151,413
Per Capita Ending Fund Balance:	$772	$2,416	$390

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,271	$
Total Unreserved Funds:	$	$28,570	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$20,581	$63,201	$
Total Unrestricted Net Assets:	$133,094	$151,920	$91,970

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	$	$409,042	$26,000
Per Capita Debt:	$	$6,116	$59
General Obligation Debt over EAV:	0.00%	0.32%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	$	$638,894	$156,003
Per Capita Beginning Retained Earnings for FY 05:	$	$14,062	$428
Revenue Collected During FY 05:	$	$246,713	$67,356
Expenditures During FY 05:	$	$244,927	$81,136
Per Capita Revenue:	$	$6,806	$165
Per Capita Expenditures:	$	$6,520	$190
Operating Income (loss):	$	$1,786	-$1,435
Ratio of Retained Earnings to Expenditures:	0.00%	443.36%	314.89%
Ending Retained Earnings for FY 05:	$	$836,778	$319,240
Per Capita Ending Retained Earnings:	$	$15,012	$685

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 0 and 1,000

Local Government Profile

Unit Name: Calhoun Village

Unit Code: 080/010/32 **County:** RICHLAND

Fiscal Year End: 3/31/2005

Accounting Method: Cash With Assets

Appropriation or Budget: $125,000

Equalized Assessed Valuation: $569,867

Population: 222

Employees:

Full Time:

Part Time: 12

Salaries Paid: $12,286

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$203,474	$228,580	$141,665
Per Capita Beginning Fund Balance:	$917	$2,087	$357
Revenue Collected During FY 05:	$39,112	$263,756	$104,910
Expenditures During FY 05:	$55,186	$237,532	$100,347
Per Capita Revenue:	$176	$4,487	$246
Per Capita Expenditures:	$249	$4,086	$239
Revenues over (under) Expenditures:	-$16,074	$26,224	$5,876
Ratio of Fund Balance to Expenditures:	339.55%	280.59%	162.74%
Ending Fund Balance for FY 05:	$187,382	$267,258	$151,413
Per Capita Ending Fund Balance:	$844	$2,416	$390

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,271	$
Total Unreserved Funds:	$	$28,570	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$63,201	$
Total Unrestricted Net Assets:	$187,382	$151,920	$91,970

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	**$300,000**	$409,042	$26,000
Per Capita Debt:	**$1,351**	$6,116	$59
General Obligation Debt over EAV:	**0.00%**	0.32%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	**$66,291**	$638,894	$156,003
Per Capita Beginning Retained Earnings for FY 05:	**$299**	$14,062	$428
Revenue Collected During FY 05:	**$121,193**	$246,713	$67,356
Expenditures During FY 05:	**$66,977**	$244,927	$81,136
Per Capita Revenue:	**$546**	$6,806	$165
Per Capita Expenditures:	**$302**	$6,520	$190
Operating Income (loss):	**$54,216**	$1,786	-$1,435
Ratio of Retained Earnings to Expenditures:	**1639.09%**	443.36%	314.89%
Ending Retained Earnings for FY 05:	**$1,097,814**	$836,778	$319,240
Per Capita Ending Retained Earnings:	**$4,945**	$15,012	$685

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Greater than 25,000

Local Government Profile

Unit Name: Calumet City City

Unit Code: 016/090/30 **County:** COOK

Fiscal Year End:	4/30/2005
Accounting Method:	Modified Accrual
Appropriation or Budget:	$42,338,074
Equalized Assessed Valuation:	$498,561,261
Population:	38,172
Employees:	
Full Time:	308
Part Time:	144
Salaries Paid:	$18,155,172

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$5,657,317	$16,541,720	$14,173,044
Per Capita Beginning Fund Balance:	$148	$342	$294
Revenue Collected During FY 05:	$33,440,209	$41,840,196	$29,116,183
Expenditures During FY 05:	$34,426,958	$39,219,885	$28,246,258
Per Capita Revenue:	$876	$795	$759
Per Capita Expenditures:	$902	$753	$732
Revenues over (under) Expenditures:	-$986,749	$2,620,311	$1,417,143
Ratio of Fund Balance to Expenditures:	13.25%	55.21%	45.48%
Ending Fund Balance for FY 05:	$4,560,993	$19,004,053	$15,766,752
Per Capita Ending Fund Balance:	$119	$394	$314

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,547	$
Total Unreserved Funds:	$	$112,883	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$1,274,137	$10,485,124	$4,975,482
Total Unrestricted Net Assets:	-$1,455,730	$8,637,040	$9,499,158

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	**$52,331,097**	$60,226,541	$32,019,312
Per Capita Debt:	**$1,371**	$1,123	$892
General Obligation Debt over EAV:	**9.97%**	4.40%	2.85%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	**$11,974,366**	$57,844,443	$36,114,494
Per Capita Beginning Retained Earnings for FY 05:	**$314**	$1,079	$913
Revenue Collected During FY 05:	**$4,852,975**	$15,014,235	$8,305,528
Expenditures During FY 05:	**$5,265,603**	$13,504,760	$8,155,380
Per Capita Revenue:	**$127**	$280	$223
Per Capita Expenditures:	**$138**	$251	$206
Operating Income (loss):	**-$412,628**	$1,509,475	$551,443
Ratio of Retained Earnings to Expenditures:	**216.26%**	476.70%	453.41%
Ending Retained Earnings for FY 05:	**$11,387,566**	$60,116,044	$38,326,047
Per Capita Ending Retained Earnings:	**$298**	$1,118	$938

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1001 and 25,000

Local Government Profile

Unit Name: Calumet Park Village

Unit Code: 016/095/32 **County:** COOK

Fiscal Year End:	4/30/2005
Accounting Method:	Modified Accrual
Appropriation or Budget:	$7,526,354
Equalized Assessed Valuation:	$70,538,668
Population:	8,516
Employees:	
Full Time:	53
Part Time:	78
Salaries Paid:	$2,874,652

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	**$4,941,326**	$2,563,860	$1,126,728
Per Capita Beginning Fund Balance:	**$580**	$421	$302
Revenue Collected During FY 05:	**$8,833,953**	$4,547,465	$2,097,547
Expenditures During FY 05:	**$7,973,347**	$4,313,413	$2,066,181
Per Capita Revenue:	**$1,037**	$630	$495
Per Capita Expenditures:	**$936**	$602	$497
Revenues over (under) Expenditures:	**$860,606**	$234,052	$47,308
Ratio of Fund Balance to Expenditures:	**72.77%**	87.70%	65.58%
Ending Fund Balance for FY 05:	**$5,801,932**	$2,862,028	$1,366,417
Per Capita Ending Fund Balance:	**$681**	$471	$343

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$31,755	$
Total Unreserved Funds:	**$**	$85,729	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$198,554**	$989,704	$159,441
Total Unrestricted Net Assets:	**-$4,837,726**	$1,361,780	$681,255

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	**$12,633,008**	$6,504,798	$1,594,130
Per Capita Debt:	**$1,483**	$1,022	$486
General Obligation Debt over EAV:	**17.84%**	1.64%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	**$579,944**	$6,740,909	$2,288,099
Per Capita Beginning Retained Earnings for FY 05:	**$68**	$1,039	$690
Revenue Collected During FY 05:	**$826,288**	$2,356,848	$1,024,336
Expenditures During FY 05:	**$958,187**	$2,093,056	$920,282
Per Capita Revenue:	**$97**	$387	$255
Per Capita Expenditures:	**$113**	$358	$250
Operating Income (loss):	**-$131,899**	$263,793	$22,695
Ratio of Retained Earnings to Expenditures:	**75.78%**	396.02%	335.57%
Ending Retained Earnings for FY 05:	**$726,142**	$7,642,353	$2,932,470
Per Capita Ending Retained Earnings:	**$85**	$1,217	$926

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 0 and 1,000

Local Government Profile

Unit Name: Camargo Village

Unit Code: 021/020/32 **County:** DOUGLAS

Fiscal Year End:	4/30/2005
Accounting Method:	Combination
Appropriation or Budget:	$242,750
Equalized Assessed Valuation:	$4,343,521
Population:	469
Employees:	
Full Time:	1
Part Time:	5
Salaries Paid:	$63,313

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$25,861	$228,580	$141,665
Per Capita Beginning Fund Balance:	$55	$2,087	$357
Revenue Collected During FY 05:	$121,527	$263,756	$104,910
Expenditures During FY 05:	$76,700	$237,532	$100,347
Per Capita Revenue:	$259	$4,487	$246
Per Capita Expenditures:	$164	$4,086	$239
Revenues over (under) Expenditures:	$44,827	$26,224	$5,876
Ratio of Fund Balance to Expenditures:	92.16%	280.59%	162.74%
Ending Fund Balance for FY 05:	$70,689	$267,258	$151,413
Per Capita Ending Fund Balance:	$151	$2,416	$390

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,271	$
Total Unreserved Funds:	$	$28,570	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$13,677	$63,201	$
Total Unrestricted Net Assets:	$57,012	$151,920	$91,970

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	**$455,000**	$409,042	$26,000
Per Capita Debt:	**$970**	$6,116	$59
General Obligation Debt over EAV:	**0.00%**	0.32%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	**$214,810**	$638,894	$156,003
Per Capita Beginning Retained Earnings for FY 05:	**$458**	$14,062	$428
Revenue Collected During FY 05:	**$430,093**	$246,713	$67,356
Expenditures During FY 05:	**$124,090**	$244,927	$81,136
Per Capita Revenue:	**$917**	$6,806	$165
Per Capita Expenditures:	**$265**	$6,520	$190
Operating Income (loss):	**$306,003**	$1,786	-$1,435
Ratio of Retained Earnings to Expenditures:	**419.71%**	443.36%	314.89%
Ending Retained Earnings for FY 05:	**$520,813**	$836,778	$319,240
Per Capita Ending Retained Earnings:	**$1,110**	$15,012	$685

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1001 and 25,000

Local Government Profile

Unit Name: Cambria Village

Unit Code: 100/015/32 **County:** WILLIAMSON

Fiscal Year End: 4/30/2005

Accounting Method: Cash With Assets

Appropriation or Budget: $1,807,500

Equalized Assessed Valuation: $5,394,870

Population: 1,330

Employees:

Full Time: 4

Part Time: 9

Salaries Paid: $178,995

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$351,300	$2,563,860	$1,126,728
Per Capita Beginning Fund Balance:	$264	$421	$302
Revenue Collected During FY 05:	$321,235	$4,547,465	$2,097,547
Expenditures During FY 05:	$336,183	$4,313,413	$2,066,181
Per Capita Revenue:	$242	$630	$495
Per Capita Expenditures:	$253	$602	$497
Revenues over (under) Expenditures:	-$14,948	$234,052	$47,308
Ratio of Fund Balance to Expenditures:	100.05%	87.70%	65.58%
Ending Fund Balance for FY 05:	$336,352	$2,862,028	$1,366,417
Per Capita Ending Fund Balance:	$253	$471	$343

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$31,755	$
Total Unreserved Funds:	$	$85,729	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$461	$989,704	$159,441
Total Unrestricted Net Assets:	$335,891	$1,361,780	$681,255

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	**$542,000**	$6,504,798	$1,594,130
Per Capita Debt:	**$408**	$1,022	$486
General Obligation Debt over EAV:	**0.00%**	1.64%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	**$455,256**	$6,740,909	$2,288,099
Per Capita Beginning Retained Earnings for FY 05:	**$342**	$1,039	$690
Revenue Collected During FY 05:	**$332,493**	$2,356,848	$1,024,336
Expenditures During FY 05:	**$341,606**	$2,093,056	$920,282
Per Capita Revenue:	**$250**	$387	$255
Per Capita Expenditures:	**$257**	$358	$250
Operating Income (loss):	**-$9,113**	$263,793	$22,695
Ratio of Retained Earnings to Expenditures:	**130.60%**	396.02%	335.57%
Ending Retained Earnings for FY 05:	**$446,143**	$7,642,353	$2,932,470
Per Capita Ending Retained Earnings:	**$335**	$1,217	$926

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1001 and 25,000

Local Government Profile

Unit Name: Cambridge Village

Unit Code: 037/035/32 **County:** HENRY

Fiscal Year End:	4/30/2005
Accounting Method:	Modified Accrual
Appropriation or Budget:	$1,700,628
Equalized Assessed Valuation:	$17,665,885
Population:	2,180
Employees:	
Full Time:	6
Part Time:	7
Salaries Paid:	$257,413

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	**$599,121**	$2,563,860	$1,126,728
Per Capita Beginning Fund Balance:	**$275**	$421	$302
Revenue Collected During FY 05:	**$848,181**	$4,547,465	$2,097,547
Expenditures During FY 05:	**$830,003**	$4,313,413	$2,066,181
Per Capita Revenue:	**$389**	$630	$495
Per Capita Expenditures:	**$381**	$602	$497
Revenues over (under) Expenditures:	**$18,178**	$234,052	$47,308
Ratio of Fund Balance to Expenditures:	**90.51%**	87.70%	65.58%
Ending Fund Balance for FY 05:	**$751,212**	$2,862,028	$1,366,417
Per Capita Ending Fund Balance:	**$345**	$471	$343

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$31,755	$
Total Unreserved Funds:	**$**	$85,729	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$171,397**	$989,704	$159,441
Total Unrestricted Net Assets:	**$922,073**	$1,361,780	$681,255

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	**$1,133,319**	$6,504,798	$1,594,130
Per Capita Debt:	**$520**	$1,022	$486
General Obligation Debt over EAV:	**0.00%**	1.64%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	**$3,211,823**	$6,740,909	$2,288,099
Per Capita Beginning Retained Earnings for FY 05:	**$1,473**	$1,039	$690
Revenue Collected During FY 05:	**$324,131**	$2,356,848	$1,024,336
Expenditures During FY 05:	**$365,137**	$2,093,056	$920,282
Per Capita Revenue:	**$149**	$387	$255
Per Capita Expenditures:	**$167**	$358	$250
Operating Income (loss):	**-$41,006**	$263,793	$22,695
Ratio of Retained Earnings to Expenditures:	**1354.91%**	396.02%	335.57%
Ending Retained Earnings for FY 05:	**$4,947,271**	$7,642,353	$2,932,470
Per Capita Ending Retained Earnings:	**$2,269**	$1,217	$926

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 0 and 1,000

Local Government Profile

Unit Name: Camden Village

Unit Code: 084/015/32 **County:** SCHUYLER

Fiscal Year End: 12/31/2005

Accounting Method: Cash

Appropriation or Budget: $14,550

Equalized Assessed Valuation: $249,335

Population: 100

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$35,997	$228,580	$141,665
Per Capita Beginning Fund Balance:	$360	$2,087	$357
Revenue Collected During FY 05:	$14,265	$263,756	$104,910
Expenditures During FY 05:	$9,848	$237,532	$100,347
Per Capita Revenue:	$143	$4,487	$246
Per Capita Expenditures:	$98	$4,086	$239
Revenues over (under) Expenditures:	$4,417	$26,224	$5,876
Ratio of Fund Balance to Expenditures:	410.38%	280.59%	162.74%
Ending Fund Balance for FY 05:	$40,414	$267,258	$151,413
Per Capita Ending Fund Balance:	$404	$2,416	$390

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,271	$
Total Unreserved Funds:	$48,821	$28,570	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$63,201	$
Total Unrestricted Net Assets:	$	$151,920	$91,970

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	$	$409,042	$26,000
Per Capita Debt:	$	$6,116	$59
General Obligation Debt over EAV:	0.00%	0.32%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	$	$638,894	$156,003
Per Capita Beginning Retained Earnings for FY 05:	$	$14,062	$428
Revenue Collected During FY 05:	$	$246,713	$67,356
Expenditures During FY 05:	$	$244,927	$81,136
Per Capita Revenue:	$	$6,806	$165
Per Capita Expenditures:	$	$6,520	$190
Operating Income (loss):	$	$1,786	-$1,435
Ratio of Retained Earnings to Expenditures:	0.00%	443.36%	314.89%
Ending Retained Earnings for FY 05:	$	$836,778	$319,240
Per Capita Ending Retained Earnings:	$	$15,012	$685

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1001 and 25,000

Local Government Profile

Unit Name: Camp Point Village

Unit Code: 001/010/32 **County:** ADAMS

Fiscal Year End:	4/30/2005
Accounting Method:	Modified Accrual
Appropriation or Budget:	$656,200
Equalized Assessed Valuation:	$8,633,594
Population:	1,230
Employees:	
Full Time:	9
Part Time:	7
Salaries Paid:	$174,551

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$800,148	$2,563,860	$1,126,728
Per Capita Beginning Fund Balance:	$651	$421	$302
Revenue Collected During FY 05:	$406,201	$4,547,465	$2,097,547
Expenditures During FY 05:	$330,372	$4,313,413	$2,066,181
Per Capita Revenue:	$330	$630	$495
Per Capita Expenditures:	$269	$602	$497
Revenues over (under) Expenditures:	$75,829	$234,052	$47,308
Ratio of Fund Balance to Expenditures:	269.60%	87.70%	65.58%
Ending Fund Balance for FY 05:	$890,671	$2,862,028	$1,366,417
Per Capita Ending Fund Balance:	$724	$471	$343

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$31,755	$
Total Unreserved Funds:	$	$85,729	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$89,439	$989,704	$159,441
Total Unrestricted Net Assets:	$532,738	$1,361,780	$681,255

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	**$480,000**	$6,504,798	$1,594,130
Per Capita Debt:	**$390**	$1,022	$486
General Obligation Debt over EAV:	**0.00%**	1.64%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	**$2,872,157**	$6,740,909	$2,288,099
Per Capita Beginning Retained Earnings for FY 05:	**$2,335**	$1,039	$690
Revenue Collected During FY 05:	**$285,165**	$2,356,848	$1,024,336
Expenditures During FY 05:	**$329,240**	$2,093,056	$920,282
Per Capita Revenue:	**$232**	$387	$255
Per Capita Expenditures:	**$268**	$358	$250
Operating Income (loss):	**-$44,075**	$263,793	$22,695
Ratio of Retained Earnings to Expenditures:	**866.33%**	396.02%	335.57%
Ending Retained Earnings for FY 05:	**$2,852,301**	$7,642,353	$2,932,470
Per Capita Ending Retained Earnings:	**$2,319**	$1,217	$926

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 0 and 1,000

Local Government Profile

Unit Name: Campbell Hill Village

Unit Code: 039/015/32 **County:** JACKSON

Fiscal Year End: 4/30/2005

Accounting Method: Modified Accrual

Appropriation or Budget: $187,380

Equalized Assessed Valuation: $1,998,452

Population: 325

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$57,967	$228,580	$141,665
Per Capita Beginning Fund Balance:	$178	$2,087	$357
Revenue Collected During FY 05:	$70,267	$263,756	$104,910
Expenditures During FY 05:	$71,300	$237,532	$100,347
Per Capita Revenue:	$216	$4,487	$246
Per Capita Expenditures:	$219	$4,086	$239
Revenues over (under) Expenditures:	-$1,033	$26,224	$5,876
Ratio of Fund Balance to Expenditures:	124.27%	280.59%	162.74%
Ending Fund Balance for FY 05:	$88,605	$267,258	$151,413
Per Capita Ending Fund Balance:	$273	$2,416	$390

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,271	$
Total Unreserved Funds:	$	$28,570	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$63,201	$
Total Unrestricted Net Assets:	$107,704	$151,920	$91,970

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	$	$409,042	$26,000
Per Capita Debt:	$	$6,116	$59
General Obligation Debt over EAV:	0.00%	0.32%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	$188,403	$638,894	$156,003
Per Capita Beginning Retained Earnings for FY 05:	$580	$14,062	$428
Revenue Collected During FY 05:	$79,059	$246,713	$67,356
Expenditures During FY 05:	$98,098	$244,927	$81,136
Per Capita Revenue:	$243	$6,806	$165
Per Capita Expenditures:	$302	$6,520	$190
Operating Income (loss):	-$19,039	$1,786	-$1,435
Ratio of Retained Earnings to Expenditures:	221.11%	443.36%	314.89%
Ending Retained Earnings for FY 05:	$216,905	$836,778	$319,240
Per Capita Ending Retained Earnings:	$667	$15,012	$685

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 0 and 1,000

Local Government Profile

Unit Name: Campus Village

Unit Code: 053/010/32 **County:** LIVINGSTON

Fiscal Year End: 4/30/2005

Accounting Method: Modified Accrual

Appropriation or Budget: $146,424

Equalized Assessed Valuation: $1,335,595

Population: 182

Employees:

Full Time:

Part Time: 8

Salaries Paid: $6,983

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$78,536	$228,580	$141,665
Per Capita Beginning Fund Balance:	$432	$2,087	$357
Revenue Collected During FY 05:	$30,163	$263,756	$104,910
Expenditures During FY 05:	$33,388	$237,532	$100,347
Per Capita Revenue:	$166	$4,487	$246
Per Capita Expenditures:	$183	$4,086	$239
Revenues over (under) Expenditures:	-$3,225	$26,224	$5,876
Ratio of Fund Balance to Expenditures:	231.07%	280.59%	162.74%
Ending Fund Balance for FY 05:	$77,150	$267,258	$151,413
Per Capita Ending Fund Balance:	$424	$2,416	$390

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,271	$
Total Unreserved Funds:	$	$28,570	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$63,201	$
Total Unrestricted Net Assets:	$78,591	$151,920	$91,970

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	**$116,000**	$409,042	$26,000
Per Capita Debt:	**$637**	$6,116	$59
General Obligation Debt over EAV:	**0.00%**	0.32%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	**$309,749**	$638,894	$156,003
Per Capita Beginning Retained Earnings for FY 05:	**$1,702**	$14,062	$428
Revenue Collected During FY 05:	**$36,284**	$246,713	$67,356
Expenditures During FY 05:	**$39,540**	$244,927	$81,136
Per Capita Revenue:	**$199**	$6,806	$165
Per Capita Expenditures:	**$217**	$6,520	$190
Operating Income (loss):	**-$3,256**	$1,786	-$1,435
Ratio of Retained Earnings to Expenditures:	**775.56%**	443.36%	314.89%
Ending Retained Earnings for FY 05:	**$306,657**	$836,778	$319,240
Per Capita Ending Retained Earnings:	**$1,685**	$15,012	$685

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1001 and 25,000

Local Government Profile

Unit Name: Canton City

Unit Code: 029/030/30 **County:** FULTON

Fiscal Year End: 4/30/2005

Accounting Method: Cash With Assets

Appropriation or Budget: $14,987,873

Equalized Assessed Valuation: $97,883,775

Population: 15,288

Employees:

Full Time: 92

Part Time: 23

Salaries Paid: $3,974,335

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$1,817,921	$2,563,860	$1,126,728
Per Capita Beginning Fund Balance:	$119	$421	$302
Revenue Collected During FY 05:	$7,139,306	$4,547,465	$2,097,547
Expenditures During FY 05:	$6,931,409	$4,313,413	$2,066,181
Per Capita Revenue:	$467	$630	$495
Per Capita Expenditures:	$453	$602	$497
Revenues over (under) Expenditures:	$207,897	$234,052	$47,308
Ratio of Fund Balance to Expenditures:	37.75%	87.70%	65.58%
Ending Fund Balance for FY 05:	$2,616,626	$2,862,028	$1,366,417
Per Capita Ending Fund Balance:	$171	$471	$343

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$31,755	$
Total Unreserved Funds:	$	$85,729	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$461,547	$989,704	$159,441
Total Unrestricted Net Assets:	$1,549,672	$1,361,780	$681,255

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	**$5,511,460**	$6,504,798	$1,594,130
Per Capita Debt:	**$361**	$1,022	$486
General Obligation Debt over EAV:	**0.00%**	1.64%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	**$12,157,576**	$6,740,909	$2,288,099
Per Capita Beginning Retained Earnings for FY 05:	**$795**	$1,039	$690
Revenue Collected During FY 05:	**$2,848,709**	$2,356,848	$1,024,336
Expenditures During FY 05:	**$3,065,307**	$2,093,056	$920,282
Per Capita Revenue:	**$186**	$387	$255
Per Capita Expenditures:	**$201**	$358	$250
Operating Income (loss):	**-$216,598**	$263,793	$22,695
Ratio of Retained Earnings to Expenditures:	**389.99%**	396.02%	335.57%
Ending Retained Earnings for FY 05:	**$11,954,306**	$7,642,353	$2,932,470
Per Capita Ending Retained Earnings:	**$782**	$1,217	$926

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 0 and 1,000

Local Government Profile

Unit Name: Cantrall Village

Unit Code: 083/025/32 **County:** SANGAMON

Fiscal Year End: 4/30/2005

Accounting Method: Cash

Appropriation or Budget: $37,000

Equalized Assessed Valuation: $969,073

Population: 100

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$45,411	$228,580	$141,665
Per Capita Beginning Fund Balance:	$454	$2,087	$357
Revenue Collected During FY 05:	$22,683	$263,756	$104,910
Expenditures During FY 05:	$26,031	$237,532	$100,347
Per Capita Revenue:	$227	$4,487	$246
Per Capita Expenditures:	$260	$4,086	$239
Revenues over (under) Expenditures:	-$3,348	$26,224	$5,876
Ratio of Fund Balance to Expenditures:	161.59%	280.59%	162.74%
Ending Fund Balance for FY 05:	$42,063	$267,258	$151,413
Per Capita Ending Fund Balance:	$421	$2,416	$390

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,271	$
Total Unreserved Funds:	$44,054	$28,570	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$63,201	$
Total Unrestricted Net Assets:	$	$151,920	$91,970

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	$	$409,042	$26,000
Per Capita Debt:	$	$6,116	$59
General Obligation Debt over EAV:	0.00%	0.32%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	$	$638,894	$156,003
Per Capita Beginning Retained Earnings for FY 05:	$	$14,062	$428
Revenue Collected During FY 05:	$	$246,713	$67,356
Expenditures During FY 05:	$	$244,927	$81,136
Per Capita Revenue:	$	$6,806	$165
Per Capita Expenditures:	$	$6,520	$190
Operating Income (loss):	$	$1,786	-$1,435
Ratio of Retained Earnings to Expenditures:	0.00%	443.36%	314.89%
Ending Retained Earnings for FY 05:	$	$836,778	$319,240
Per Capita Ending Retained Earnings:	$	$15,012	$685

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1001 and 25,000

Local Government Profile

Unit Name: Carbon Cliff Village

Unit Code: 081/015/32 **County:** ROCK ISLAN

Fiscal Year End:	12/31/2005
Accounting Method:	Cash With Assets
Appropriation or Budget:	$1,825,810
Equalized Assessed Valuation:	$12,505,324
Population:	1,700
Employees:	
Full Time:	5
Part Time:	28
Salaries Paid:	$172,672

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$1,117,597	$2,563,860	$1,126,728
Per Capita Beginning Fund Balance:	$657	$421	$302
Revenue Collected During FY 05:	$1,530,838	$4,547,465	$2,097,547
Expenditures During FY 05:	$962,360	$4,313,413	$2,066,181
Per Capita Revenue:	$900	$630	$495
Per Capita Expenditures:	$566	$602	$497
Revenues over (under) Expenditures:	$568,478	$234,052	$47,308
Ratio of Fund Balance to Expenditures:	176.08%	87.70%	65.58%
Ending Fund Balance for FY 05:	$1,694,494	$2,862,028	$1,366,417
Per Capita Ending Fund Balance:	$997	$471	$343

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$31,755	$
Total Unreserved Funds:	$	$85,729	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$989,704	$159,441
Total Unrestricted Net Assets:	$1,694,494	$1,361,780	$681,255

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	**$665,000**	$6,504,798	$1,594,130
Per Capita Debt:	**$391**	$1,022	$486
General Obligation Debt over EAV:	**3.40%**	1.64%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	**$1,830,262**	$6,740,909	$2,288,099
Per Capita Beginning Retained Earnings for FY 05:	**$1,077**	$1,039	$690
Revenue Collected During FY 05:	**$439,231**	$2,356,848	$1,024,336
Expenditures During FY 05:	**$513,786**	$2,093,056	$920,282
Per Capita Revenue:	**$258**	$387	$255
Per Capita Expenditures:	**$302**	$358	$250
Operating Income (loss):	**-$74,555**	$263,793	$22,695
Ratio of Retained Earnings to Expenditures:	**340.08%**	396.02%	335.57%
Ending Retained Earnings for FY 05:	**$1,747,288**	$7,642,353	$2,932,470
Per Capita Ending Retained Earnings:	**$1,028**	$1,217	$926

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 0 and 1,000

Local Government Profile

Unit Name: Carbon Hill Village

Unit Code: 032/015/32 **County:** GRUNDY

Fiscal Year End:	4/30/2005
Accounting Method:	Cash With Assets
Appropriation or Budget:	$962,215
Equalized Assessed Valuation:	$5,352,507
Population:	400
Employees:	
Full Time:	
Part Time:	6
Salaries Paid:	$18,417

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$254,775	$228,580	$141,665
Per Capita Beginning Fund Balance:	$637	$2,087	$357
Revenue Collected During FY 05:	$117,257	$263,756	$104,910
Expenditures During FY 05:	$76,871	$237,532	$100,347
Per Capita Revenue:	$293	$4,487	$246
Per Capita Expenditures:	$192	$4,086	$239
Revenues over (under) Expenditures:	$40,386	$26,224	$5,876
Ratio of Fund Balance to Expenditures:	266.89%	280.59%	162.74%
Ending Fund Balance for FY 05:	$205,161	$267,258	$151,413
Per Capita Ending Fund Balance:	$513	$2,416	$390

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,271	$
Total Unreserved Funds:	$	$28,570	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$110,650	$63,201	$
Total Unrestricted Net Assets:	$94,511	$151,920	$91,970

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	**$300,000**	$409,042	$26,000
Per Capita Debt:	**$750**	$6,116	$59
General Obligation Debt over EAV:	**0.00%**	0.32%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	**$27,004**	$638,894	$156,003
Per Capita Beginning Retained Earnings for FY 05:	**$68**	$14,062	$428
Revenue Collected During FY 05:	**$220,397**	$246,713	$67,356
Expenditures During FY 05:	**$279,376**	$244,927	$81,136
Per Capita Revenue:	**$551**	$6,806	$165
Per Capita Expenditures:	**$698**	$6,520	$190
Operating Income (loss):	**-$58,979**	$1,786	-$1,435
Ratio of Retained Earnings to Expenditures:	**20.77%**	443.36%	314.89%
Ending Retained Earnings for FY 05:	**$58,025**	$836,778	$319,240
Per Capita Ending Retained Earnings:	**$145**	$15,012	$685

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Greater than 25,000

Local Government Profile

Unit Name: Carbondale City

Unit Code: 039/020/30 **County:** JACKSON

Fiscal Year End:	4/30/2005
Accounting Method:	Modified Accrual
Appropriation or Budget:	$48,367,748
Equalized Assessed Valuation:	$209,562,660
Population:	25,597
Employees:	
Full Time:	281
Part Time:	69
Salaries Paid:	$11,432,381

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$7,315,736	$16,541,720	$14,173,044
Per Capita Beginning Fund Balance:	$286	$342	$294
Revenue Collected During FY 05:	$19,424,962	$41,840,196	$29,116,183
Expenditures During FY 05:	$18,729,249	$39,219,885	$28,246,258
Per Capita Revenue:	$759	$795	$759
Per Capita Expenditures:	$732	$753	$732
Revenues over (under) Expenditures:	$695,713	$2,620,311	$1,417,143
Ratio of Fund Balance to Expenditures:	40.68%	55.21%	45.48%
Ending Fund Balance for FY 05:	$7,618,569	$19,004,053	$15,766,752
Per Capita Ending Fund Balance:	$298	$394	$314

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,547	$
Total Unreserved Funds:	$	$112,883	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$666,476	$10,485,124	$4,975,482
Total Unrestricted Net Assets:	$8,496,885	$8,637,040	$9,499,158

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	**$31,221,725**	$60,226,541	$32,019,312
Per Capita Debt:	**$1,220**	$1,123	$892
General Obligation Debt over EAV:	**7.73%**	4.40%	2.85%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	**$23,372,196**	$57,844,443	$36,114,494
Per Capita Beginning Retained Earnings for FY 05:	**$913**	$1,079	$913
Revenue Collected During FY 05:	**$8,503,680**	$15,014,235	$8,305,528
Expenditures During FY 05:	**$7,008,092**	$13,504,760	$8,155,380
Per Capita Revenue:	**$332**	$280	$223
Per Capita Expenditures:	**$274**	$251	$206
Operating Income (loss):	**$1,495,588**	$1,509,475	$551,443
Ratio of Retained Earnings to Expenditures:	**362.17%**	476.70%	453.41%
Ending Retained Earnings for FY 05:	**$25,381,301**	$60,116,044	$38,326,047
Per Capita Ending Retained Earnings:	**$992**	$1,118	$938

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1001 and 25,000

Local Government Profile

Unit Name: Carlinville City

Unit Code: 056/025/30 **County:** MACOUPIN

Fiscal Year End:	4/30/2005
Accounting Method:	Cash With Assets
Appropriation or Budget:	$6,287,119
Equalized Assessed Valuation:	$49,227,922
Population:	5,685
Employees:	
Full Time:	42
Part Time:	32
Salaries Paid:	$1,697,336

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$1,694,644	$2,563,860	$1,126,728
Per Capita Beginning Fund Balance:	$298	$421	$302
Revenue Collected During FY 05:	$2,574,711	$4,547,465	$2,097,547
Expenditures During FY 05:	$2,781,509	$4,313,413	$2,066,181
Per Capita Revenue:	$453	$630	$495
Per Capita Expenditures:	$489	$602	$497
Revenues over (under) Expenditures:	-$206,798	$234,052	$47,308
Ratio of Fund Balance to Expenditures:	60.14%	87.70%	65.58%
Ending Fund Balance for FY 05:	$1,672,846	$2,862,028	$1,366,417
Per Capita Ending Fund Balance:	$294	$471	$343

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$31,755	$
Total Unreserved Funds:	$	$85,729	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$989,704	$159,441
Total Unrestricted Net Assets:	$1,770,162	$1,361,780	$681,255

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	**$3,118,193**	$6,504,798	$1,594,130
Per Capita Debt:	**$548**	$1,022	$486
General Obligation Debt over EAV:	**5.17%**	1.64%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	**$1,352,559**	$6,740,909	$2,288,099
Per Capita Beginning Retained Earnings for FY 05:	**$238**	$1,039	$690
Revenue Collected During FY 05:	**$1,895,514**	$2,356,848	$1,024,336
Expenditures During FY 05:	**$1,468,102**	$2,093,056	$920,282
Per Capita Revenue:	**$333**	$387	$255
Per Capita Expenditures:	**$258**	$358	$250
Operating Income (loss):	**$427,412**	$263,793	$22,695
Ratio of Retained Earnings to Expenditures:	**103.67%**	396.02%	335.57%
Ending Retained Earnings for FY 05:	**$1,521,982**	$7,642,353	$2,932,470
Per Capita Ending Retained Earnings:	**$268**	$1,217	$926

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1001 and 25,000

Local Government Profile

Unit Name:	Carlyle City
Unit Code:	014/035/30
County:	CLINTON
Fiscal Year End:	4/30/2005
Accounting Method:	Modified Accrual
Appropriation or Budget:	$10,657,831
Equalized Assessed Valuation:	$31,790,696
Population:	3,406
Employees:	
Full Time:	33
Part Time:	17
Salaries Paid:	$1,545,755

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$3,046,221	$2,563,860	$1,126,728
Per Capita Beginning Fund Balance:	$894	$421	$302
Revenue Collected During FY 05:	$1,769,794	$4,547,465	$2,097,547
Expenditures During FY 05:	$2,258,848	$4,313,413	$2,066,181
Per Capita Revenue:	$520	$630	$495
Per Capita Expenditures:	$663	$602	$497
Revenues over (under) Expenditures:	-$489,054	$234,052	$47,308
Ratio of Fund Balance to Expenditures:	163.38%	87.70%	65.58%
Ending Fund Balance for FY 05:	$3,690,578	$2,862,028	$1,366,417
Per Capita Ending Fund Balance:	$1,084	$471	$343

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$31,755	$
Total Unreserved Funds:	$	$85,729	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$1,226,820	$989,704	$159,441
Total Unrestricted Net Assets:	$2,678,402	$1,361,780	$681,255

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	**$343,556**	$6,504,798	$1,594,130
Per Capita Debt:	**$101**	$1,022	$486
General Obligation Debt over EAV:	**1.05%**	1.64%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	**$8,633,655**	$6,740,909	$2,288,099
Per Capita Beginning Retained Earnings for FY 05:	**$2,535**	$1,039	$690
Revenue Collected During FY 05:	**$4,182,191**	$2,356,848	$1,024,336
Expenditures During FY 05:	**$3,830,465**	$2,093,056	$920,282
Per Capita Revenue:	**$1,228**	$387	$255
Per Capita Expenditures:	**$1,125**	$358	$250
Operating Income (loss):	**$351,726**	$263,793	$22,695
Ratio of Retained Earnings to Expenditures:	**305.28%**	396.02%	335.57%
Ending Retained Earnings for FY 05:	**$11,693,657**	$7,642,353	$2,932,470
Per Capita Ending Retained Earnings:	**$3,433**	$1,217	$926

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1001 and 25,000

Local Government Profile

Unit Name: Carmi City

Unit Code: 097/015/30 **County:** WHITE

Fiscal Year End:	12/31/2005
Accounting Method:	Modified Accrual
Appropriation or Budget:	$11,939,144
Equalized Assessed Valuation:	$15,587,247
Population:	5,626
Employees:	
Full Time:	49
Part Time:	48
Salaries Paid:	$2,479,944

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$7,060,867	$2,563,860	$1,126,728
Per Capita Beginning Fund Balance:	$1,255	$421	$302
Revenue Collected During FY 05:	$2,748,153	$4,547,465	$2,097,547
Expenditures During FY 05:	$2,907,566	$4,313,413	$2,066,181
Per Capita Revenue:	$488	$630	$495
Per Capita Expenditures:	$517	$602	$497
Revenues over (under) Expenditures:	-$159,413	$234,052	$47,308
Ratio of Fund Balance to Expenditures:	242.36%	87.70%	65.58%
Ending Fund Balance for FY 05:	$7,046,803	$2,862,028	$1,366,417
Per Capita Ending Fund Balance:	$1,253	$471	$343

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$31,755	$
Total Unreserved Funds:	$	$85,729	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$548,661	$989,704	$159,441
Total Unrestricted Net Assets:	$4,238,095	$1,361,780	$681,255

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	**$508,163**	$6,504,798	$1,594,130
Per Capita Debt:	**$90**	$1,022	$486
General Obligation Debt over EAV:	**1.01%**	1.64%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	**$13,406,152**	$6,740,909	$2,288,099
Per Capita Beginning Retained Earnings for FY 05:	**$2,383**	$1,039	$690
Revenue Collected During FY 05:	**$6,622,483**	$2,356,848	$1,024,336
Expenditures During FY 05:	**$6,796,241**	$2,093,056	$920,282
Per Capita Revenue:	**$1,177**	$387	$255
Per Capita Expenditures:	**$1,208**	$358	$250
Operating Income (loss):	**-$173,758**	$263,793	$22,695
Ratio of Retained Earnings to Expenditures:	**192.41%**	396.02%	335.57%
Ending Retained Earnings for FY 05:	**$13,076,357**	$7,642,353	$2,932,470
Per Capita Ending Retained Earnings:	**$2,324**	$1,217	$926

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Greater than 25,000

Local Government Profile

Unit Name: Carol Stream Village

Unit Code: 022/030/32 **County:** DUPAGE

Fiscal Year End:	4/30/2005
Accounting Method:	Modified Accrual
Appropriation or Budget:	$29,322,763
Equalized Assessed Valuation:	$1,122,274,001
Population:	40,438
Employees:	
Full Time:	148
Part Time:	40
Salaries Paid:	$10,098,883

Blended Component Units

Number Submitted = 1

Police Pension

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$30,277,677	$16,541,720	$14,173,044
Per Capita Beginning Fund Balance:	$749	$342	$294
Revenue Collected During FY 05:	$21,584,260	$41,840,196	$29,116,183
Expenditures During FY 05:	$18,583,970	$39,219,885	$28,246,258
Per Capita Revenue:	$534	$795	$759
Per Capita Expenditures:	$460	$753	$732
Revenues over (under) Expenditures:	$3,000,290	$2,620,311	$1,417,143
Ratio of Fund Balance to Expenditures:	179.07%	55.21%	45.48%
Ending Fund Balance for FY 05:	$33,277,967	$19,004,053	$15,766,752
Per Capita Ending Fund Balance:	$823	$394	$314

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,547	$
Total Unreserved Funds:	$	$112,883	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$4,359,029	$10,485,124	$4,975,482
Total Unrestricted Net Assets:	$25,060,046	$8,637,040	$9,499,158

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	**$10,494,123**	$60,226,541	$32,019,312
Per Capita Debt:	**$260**	$1,123	$892
General Obligation Debt over EAV:	**0.00%**	4.40%	2.85%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	**$52,067,909**	$57,844,443	$36,114,494
Per Capita Beginning Retained Earnings for FY 05:	**$1,288**	$1,079	$913
Revenue Collected During FY 05:	**$7,051,038**	$15,014,235	$8,305,528
Expenditures During FY 05:	**$7,448,741**	$13,504,760	$8,155,380
Per Capita Revenue:	**$174**	$280	$223
Per Capita Expenditures:	**$184**	$251	$206
Operating Income (loss):	**-$397,703**	$1,509,475	$551,443
Ratio of Retained Earnings to Expenditures:	**693.68%**	476.70%	453.41%
Ending Retained Earnings for FY 05:	**$51,670,206**	$60,116,044	$38,326,047
Per Capita Ending Retained Earnings:	**$1,278**	$1,118	$938

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Greater than 25,000

Local Government Profile

Unit Name: Carpentersville Village

Unit Code: 045/025/32 **County:** KANE

Fiscal Year End:	4/30/2005
Accounting Method:	Modified Accrual
Appropriation or Budget:	$37,666,743
Equalized Assessed Valuation:	$553,784,956
Population:	30,586
Employees:	
Full Time:	183
Part Time:	63
Salaries Paid:	$12,633,566

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$9,828,231	$16,541,720	$14,173,044
Per Capita Beginning Fund Balance:	$321	$342	$294
Revenue Collected During FY 05:	$18,659,581	$41,840,196	$29,116,183
Expenditures During FY 05:	$20,241,521	$39,219,885	$28,246,258
Per Capita Revenue:	$610	$795	$759
Per Capita Expenditures:	$662	$753	$732
Revenues over (under) Expenditures:	-$1,581,940	$2,620,311	$1,417,143
Ratio of Fund Balance to Expenditures:	41.53%	55.21%	45.48%
Ending Fund Balance for FY 05:	$8,405,579	$19,004,053	$15,766,752
Per Capita Ending Fund Balance:	$275	$394	$314

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,547	$
Total Unreserved Funds:	$	$112,883	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$4,013,485	$10,485,124	$4,975,482
Total Unrestricted Net Assets:	$4,419,353	$8,637,040	$9,499,158

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	**$24,280,607**	$60,226,541	$32,019,312
Per Capita Debt:	**$794**	$1,123	$892
General Obligation Debt over EAV:	**0.90%**	4.40%	2.85%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	**$29,607,591**	$57,844,443	$36,114,494
Per Capita Beginning Retained Earnings for FY 05:	**$968**	$1,079	$913
Revenue Collected During FY 05:	**$5,806,602**	$15,014,235	$8,305,528
Expenditures During FY 05:	**$5,732,872**	$13,504,760	$8,155,380
Per Capita Revenue:	**$190**	$280	$223
Per Capita Expenditures:	**$187**	$251	$206
Operating Income (loss):	**$73,730**	$1,509,475	$551,443
Ratio of Retained Earnings to Expenditures:	**515.43%**	476.70%	453.41%
Ending Retained Earnings for FY 05:	**$29,549,061**	$60,116,044	$38,326,047
Per Capita Ending Retained Earnings:	**$966**	$1,118	$938

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1001 and 25,000

Local Government Profile

Unit Name: Carrier Mills Village

Unit Code: 082/010/32 **County:** SALINE

Fiscal Year End:	4/30/2005
Accounting Method:	Modified Accrual
Appropriation or Budget:	$456,226
Equalized Assessed Valuation:	$6,393,166
Population:	1,900
Employees:	
Full Time:	8
Part Time:	6
Salaries Paid:	$209,105

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	**$280,309**	$2,563,860	$1,126,728
Per Capita Beginning Fund Balance:	**$148**	$421	$302
Revenue Collected During FY 05:	**$455,855**	$4,547,465	$2,097,547
Expenditures During FY 05:	**$407,847**	$4,313,413	$2,066,181
Per Capita Revenue:	**$240**	$630	$495
Per Capita Expenditures:	**$215**	$602	$497
Revenues over (under) Expenditures:	**$48,008**	$234,052	$47,308
Ratio of Fund Balance to Expenditures:	**141.92%**	87.70%	65.58%
Ending Fund Balance for FY 05:	**$578,816**	$2,862,028	$1,366,417
Per Capita Ending Fund Balance:	**$305**	$471	$343

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$31,755	$
Total Unreserved Funds:	**$**	$85,729	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$989,704	$159,441
Total Unrestricted Net Assets:	**$389,414**	$1,361,780	$681,255

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	**$920,000**	$6,504,798	$1,594,130
Per Capita Debt:	**$484**	$1,022	$486
General Obligation Debt over EAV:	**0.00%**	1.64%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	**$1,662,090**	$6,740,909	$2,288,099
Per Capita Beginning Retained Earnings for FY 05:	**$875**	$1,039	$690
Revenue Collected During FY 05:	**$403,028**	$2,356,848	$1,024,336
Expenditures During FY 05:	**$470,820**	$2,093,056	$920,282
Per Capita Revenue:	**$212**	$387	$255
Per Capita Expenditures:	**$248**	$358	$250
Operating Income (loss):	**-$67,792**	$263,793	$22,695
Ratio of Retained Earnings to Expenditures:	**392.71%**	396.02%	335.57%
Ending Retained Earnings for FY 05:	**$1,848,947**	$7,642,353	$2,932,470
Per Capita Ending Retained Earnings:	**$973**	$1,217	$926

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1001 and 25,000

Local Government Profile

Unit Name: Carrollton City

Unit Code: 031/010/30 **County:** GREENE

Fiscal Year End:	4/30/2005
Accounting Method:	Cash With Assets
Appropriation or Budget:	$4,727,450
Equalized Assessed Valuation:	$19,010,459
Population:	2,605
Employees:	
Full Time:	19
Part Time:	38
Salaries Paid:	$739,885

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$531,572	$2,563,860	$1,126,728
Per Capita Beginning Fund Balance:	$204	$421	$302
Revenue Collected During FY 05:	$1,073,652	$4,547,465	$2,097,547
Expenditures During FY 05:	$940,684	$4,313,413	$2,066,181
Per Capita Revenue:	$412	$630	$495
Per Capita Expenditures:	$361	$602	$497
Revenues over (under) Expenditures:	$132,968	$234,052	$47,308
Ratio of Fund Balance to Expenditures:	69.23%	87.70%	65.58%
Ending Fund Balance for FY 05:	$651,265	$2,862,028	$1,366,417
Per Capita Ending Fund Balance:	$250	$471	$343

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$31,755	$
Total Unreserved Funds:	$	$85,729	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$989,704	$159,441
Total Unrestricted Net Assets:	$651,265	$1,361,780	$681,255

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	**$470,000**	$6,504,798	$1,594,130
Per Capita Debt:	**$180**	$1,022	$486
General Obligation Debt over EAV:	**0.00%**	1.64%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	**$4,250,865**	$6,740,909	$2,288,099
Per Capita Beginning Retained Earnings for FY 05:	**$1,632**	$1,039	$690
Revenue Collected During FY 05:	**$655,477**	$2,356,848	$1,024,336
Expenditures During FY 05:	**$710,945**	$2,093,056	$920,282
Per Capita Revenue:	**$252**	$387	$255
Per Capita Expenditures:	**$273**	$358	$250
Operating Income (loss):	**-$55,468**	$263,793	$22,695
Ratio of Retained Earnings to Expenditures:	**417.93%**	396.02%	335.57%
Ending Retained Earnings for FY 05:	**$2,971,219**	$7,642,353	$2,932,470
Per Capita Ending Retained Earnings:	**$1,141**	$1,217	$926

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1001 and 25,000

Local Government Profile

Unit Name: Carterville City

Unit Code: 100/020/30 **County:** WILLIAMSON

Fiscal Year End:	3/31/2005
Accounting Method:	Cash With Assets
Appropriation or Budget:	$4,110,793
Equalized Assessed Valuation:	$48,033,655
Population:	4,616
Employees:	
Full Time:	25
Part Time:	26
Salaries Paid:	$1,088,527

Blended Component Units

Number Submitted = 2

Library

Water & Sewer Department

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$2,070,675	$2,563,860	$1,126,728
Per Capita Beginning Fund Balance:	$449	$421	$302
Revenue Collected During FY 05:	$2,706,152	$4,547,465	$2,097,547
Expenditures During FY 05:	$2,883,137	$4,313,413	$2,066,181
Per Capita Revenue:	$586	$630	$495
Per Capita Expenditures:	$625	$602	$497
Revenues over (under) Expenditures:	-$176,985	$234,052	$47,308
Ratio of Fund Balance to Expenditures:	65.68%	87.70%	65.58%
Ending Fund Balance for FY 05:	$1,893,690	$2,862,028	$1,366,417
Per Capita Ending Fund Balance:	$410	$471	$343

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$31,755	$
Total Unreserved Funds:	$	$85,729	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$239,883	$989,704	$159,441
Total Unrestricted Net Assets:	$1,653,807	$1,361,780	$681,255

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	**$1,220,000**	$6,504,798	$1,594,130
Per Capita Debt:	**$264**	$1,022	$486
General Obligation Debt over EAV:	**2.54%**	1.64%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	**$4,394,236**	$6,740,909	$2,288,099
Per Capita Beginning Retained Earnings for FY 05:	**$952**	$1,039	$690
Revenue Collected During FY 05:	**$1,062,607**	$2,356,848	$1,024,336
Expenditures During FY 05:	**$1,162,054**	$2,093,056	$920,282
Per Capita Revenue:	**$230**	$387	$255
Per Capita Expenditures:	**$252**	$358	$250
Operating Income (loss):	**-$99,447**	$263,793	$22,695
Ratio of Retained Earnings to Expenditures:	**356.54%**	396.02%	335.57%
Ending Retained Earnings for FY 05:	**$4,143,139**	$7,642,353	$2,932,470
Per Capita Ending Retained Earnings:	**$898**	$1,217	$926

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1001 and 25,000

Local Government Profile

Unit Name: Carthage City

Unit Code: 034/030/30 **County:** HANCOCK

Fiscal Year End:	4/30/2005
Accounting Method:	Cash With Assets
Appropriation or Budget:	$2,411,089
Equalized Assessed Valuation:	$23,294,218
Population:	2,725
Employees:	
Full Time:	10
Part Time:	16
Salaries Paid:	$350,919

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$1,392,077	$2,563,860	$1,126,728
Per Capita Beginning Fund Balance:	$511	$421	$302
Revenue Collected During FY 05:	$888,774	$4,547,465	$2,097,547
Expenditures During FY 05:	$1,334,053	$4,313,413	$2,066,181
Per Capita Revenue:	$326	$630	$495
Per Capita Expenditures:	$490	$602	$497
Revenues over (under) Expenditures:	-$445,279	$234,052	$47,308
Ratio of Fund Balance to Expenditures:	70.03%	87.70%	65.58%
Ending Fund Balance for FY 05:	$934,262	$2,862,028	$1,366,417
Per Capita Ending Fund Balance:	$343	$471	$343

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$6,014	$31,755	$
Total Unreserved Funds:	$928,248	$85,729	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$989,704	$159,441
Total Unrestricted Net Assets:	$	$1,361,780	$681,255

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	**$1,307,157**	$6,504,798	$1,594,130
Per Capita Debt:	**$480**	$1,022	$486
General Obligation Debt over EAV:	**0.00%**	1.64%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	**$186,009**	$6,740,909	$2,288,099
Per Capita Beginning Retained Earnings for FY 05:	**$68**	$1,039	$690
Revenue Collected During FY 05:	**$523,322**	$2,356,848	$1,024,336
Expenditures During FY 05:	**$417,765**	$2,093,056	$920,282
Per Capita Revenue:	**$192**	$387	$255
Per Capita Expenditures:	**$153**	$358	$250
Operating Income (loss):	**$105,557**	$263,793	$22,695
Ratio of Retained Earnings to Expenditures:	**-251.63%**	396.02%	335.57%
Ending Retained Earnings for FY 05:	**-$1,051,236**	$7,642,353	$2,932,470
Per Capita Ending Retained Earnings:	**-$386**	$1,217	$926

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1001 and 25,000

Local Government Profile

Unit Name: Cary Village

Unit Code: 063/015/32 **County:** MCHENRY

Fiscal Year End:	4/30/2005
Accounting Method:	Modified Accrual
Appropriation or Budget:	$14,212,244
Equalized Assessed Valuation:	$484,183,946
Population:	17,220
Employees:	
Full Time:	79
Part Time:	21
Salaries Paid:	$4,188,445

Blended Component Units

Number Submitted = 1

Police Pension

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$4,974,697	$2,563,860	$1,126,728
Per Capita Beginning Fund Balance:	$289	$421	$302
Revenue Collected During FY 05:	$6,679,341	$4,547,465	$2,097,547
Expenditures During FY 05:	$5,745,125	$4,313,413	$2,066,181
Per Capita Revenue:	$388	$630	$495
Per Capita Expenditures:	$334	$602	$497
Revenues over (under) Expenditures:	$934,216	$234,052	$47,308
Ratio of Fund Balance to Expenditures:	100.96%	87.70%	65.58%
Ending Fund Balance for FY 05:	$5,800,210	$2,862,028	$1,366,417
Per Capita Ending Fund Balance:	$337	$471	$343

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$31,755	$
Total Unreserved Funds:	$	$85,729	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$1,038,449	$989,704	$159,441
Total Unrestricted Net Assets:	$10,402,153	$1,361,780	$681,255

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	**$14,426,319**	$6,504,798	$1,594,130
Per Capita Debt:	**$838**	$1,022	$486
General Obligation Debt over EAV:	**0.00%**	1.64%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	**$23,092,764**	$6,740,909	$2,288,099
Per Capita Beginning Retained Earnings for FY 05:	**$1,341**	$1,039	$690
Revenue Collected During FY 05:	**$4,526,583**	$2,356,848	$1,024,336
Expenditures During FY 05:	**$4,039,435**	$2,093,056	$920,282
Per Capita Revenue:	**$263**	$387	$255
Per Capita Expenditures:	**$235**	$358	$250
Operating Income (loss):	**$487,148**	$263,793	$22,695
Ratio of Retained Earnings to Expenditures:	**484.67%**	396.02%	335.57%
Ending Retained Earnings for FY 05:	**$19,577,815**	$7,642,353	$2,932,470
Per Capita Ending Retained Earnings:	**$1,137**	$1,217	$926

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1001 and 25,000

Local Government Profile

Unit Name: Casey City

Unit Code: 012/010/30 **County:** CLARK

Fiscal Year End:	4/30/2005
Accounting Method:	Modified Accrual
Appropriation or Budget:	$9,306,399
Equalized Assessed Valuation:	$22,971,395
Population:	2,945
Employees:	
Full Time:	30
Part Time:	8
Salaries Paid:	$1,291,392

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	**$461,724**	$2,563,860	$1,126,728
Per Capita Beginning Fund Balance:	**$157**	$421	$302
Revenue Collected During FY 05:	**$1,234,370**	$4,547,465	$2,097,547
Expenditures During FY 05:	**$1,559,115**	$4,313,413	$2,066,181
Per Capita Revenue:	**$419**	$630	$495
Per Capita Expenditures:	**$529**	$602	$497
Revenues over (under) Expenditures:	**-$324,745**	$234,052	$47,308
Ratio of Fund Balance to Expenditures:	**28.93%**	87.70%	65.58%
Ending Fund Balance for FY 05:	**$451,050**	$2,862,028	$1,366,417
Per Capita Ending Fund Balance:	**$153**	$471	$343

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$31,755	$
Total Unreserved Funds:	**$**	$85,729	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$59,890**	$989,704	$159,441
Total Unrestricted Net Assets:	**$660,944**	$1,361,780	$681,255

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	**$4,400,000**	$6,504,798	$1,594,130
Per Capita Debt:	**$1,494**	$1,022	$486
General Obligation Debt over EAV:	**2.35%**	1.64%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	**$6,282,879**	$6,740,909	$2,288,099
Per Capita Beginning Retained Earnings for FY 05:	**$2,133**	$1,039	$690
Revenue Collected During FY 05:	**$2,352,792**	$2,356,848	$1,024,336
Expenditures During FY 05:	**$2,264,069**	$2,093,056	$920,282
Per Capita Revenue:	**$799**	$387	$255
Per Capita Expenditures:	**$769**	$358	$250
Operating Income (loss):	**$88,723**	$263,793	$22,695
Ratio of Retained Earnings to Expenditures:	**158.15%**	396.02%	335.57%
Ending Retained Earnings for FY 05:	**$3,580,619**	$7,642,353	$2,932,470
Per Capita Ending Retained Earnings:	**$1,216**	$1,217	$926

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1001 and 25,000

Local Government Profile

Unit Name: Caseyville Village

Unit Code: 088/030/32 **County:** ST. CLAIR

Fiscal Year End:	5/31/2005
Accounting Method:	Modified Accrual
Appropriation or Budget:	$6,926,087
Equalized Assessed Valuation:	$24,317,678
Population:	4,310
Employees:	
Full Time:	33
Part Time:	32
Salaries Paid:	$1,807,787

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	**$1,687,684**	$2,563,860	$1,126,728
Per Capita Beginning Fund Balance:	**$392**	$421	$302
Revenue Collected During FY 05:	**$3,058,069**	$4,547,465	$2,097,547
Expenditures During FY 05:	**$2,835,471**	$4,313,413	$2,066,181
Per Capita Revenue:	**$710**	$630	$495
Per Capita Expenditures:	**$658**	$602	$497
Revenues over (under) Expenditures:	**$222,598**	$234,052	$47,308
Ratio of Fund Balance to Expenditures:	**73.04%**	87.70%	65.58%
Ending Fund Balance for FY 05:	**$2,070,929**	$2,862,028	$1,366,417
Per Capita Ending Fund Balance:	**$480**	$471	$343

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$31,755	$
Total Unreserved Funds:	**$**	$85,729	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$5,544**	$989,704	$159,441
Total Unrestricted Net Assets:	**$1,844,179**	$1,361,780	$681,255

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	**$3,149,077**	$6,504,798	$1,594,130
Per Capita Debt:	**$731**	$1,022	$486
General Obligation Debt over EAV:	**0.00%**	1.64%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	**$3,256,296**	$6,740,909	$2,288,099
Per Capita Beginning Retained Earnings for FY 05:	**$756**	$1,039	$690
Revenue Collected During FY 05:	**$2,499,461**	$2,356,848	$1,024,336
Expenditures During FY 05:	**$2,339,876**	$2,093,056	$920,282
Per Capita Revenue:	**$580**	$387	$255
Per Capita Expenditures:	**$543**	$358	$250
Operating Income (loss):	**$159,585**	$263,793	$22,695
Ratio of Retained Earnings to Expenditures:	**170.89%**	396.02%	335.57%
Ending Retained Earnings for FY 05:	**$3,998,630**	$7,642,353	$2,932,470
Per Capita Ending Retained Earnings:	**$928**	$1,217	$926

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1001 and 25,000

Local Government Profile

Unit Name: Catlin Village

Unit Code: 092/025/32 **County:** VERMILION

Fiscal Year End: 4/30/2005

Accounting Method: Cash With Assets

Appropriation or Budget: $1,266,275

Equalized Assessed Valuation: $16,574,554

Population: 2,087

Employees:

Full Time: 5

Part Time: 8

Salaries Paid: $250,509

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$970,058	$2,563,860	$1,126,728
Per Capita Beginning Fund Balance:	$465	$421	$302
Revenue Collected During FY 05:	$474,668	$4,547,465	$2,097,547
Expenditures During FY 05:	$458,471	$4,313,413	$2,066,181
Per Capita Revenue:	$227	$630	$495
Per Capita Expenditures:	$220	$602	$497
Revenues over (under) Expenditures:	$16,197	$234,052	$47,308
Ratio of Fund Balance to Expenditures:	214.46%	87.70%	65.58%
Ending Fund Balance for FY 05:	$983,230	$2,862,028	$1,366,417
Per Capita Ending Fund Balance:	$471	$471	$343

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$31,755	$
Total Unreserved Funds:	$	$85,729	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$45,243	$989,704	$159,441
Total Unrestricted Net Assets:	$937,987	$1,361,780	$681,255

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	**$631,595**	$6,504,798	$1,594,130
Per Capita Debt:	**$303**	$1,022	$486
General Obligation Debt over EAV:	**0.00%**	1.64%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	**$1,939,977**	$6,740,909	$2,288,099
Per Capita Beginning Retained Earnings for FY 05:	**$930**	$1,039	$690
Revenue Collected During FY 05:	**$452,529**	$2,356,848	$1,024,336
Expenditures During FY 05:	**$477,437**	$2,093,056	$920,282
Per Capita Revenue:	**$217**	$387	$255
Per Capita Expenditures:	**$229**	$358	$250
Operating Income (loss):	**-$24,908**	$263,793	$22,695
Ratio of Retained Earnings to Expenditures:	**401.75%**	396.02%	335.57%
Ending Retained Earnings for FY 05:	**$1,918,094**	$7,642,353	$2,932,470
Per Capita Ending Retained Earnings:	**$919**	$1,217	$926

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 0 and 1,000

Local Government Profile

Unit Name: Cave-In-Rock Village

Unit Code: 035/010/32 **County:** HARDIN

Fiscal Year End:	4/30/2005
Accounting Method:	Cash With Assets
Appropriation or Budget:	$549,664
Equalized Assessed Valuation:	$1,142,375
Population:	346
Employees:	
Full Time:	1
Part Time:	6
Salaries Paid:	$27,956

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$57,108	$228,580	$141,665
Per Capita Beginning Fund Balance:	$165	$2,087	$357
Revenue Collected During FY 05:	$403,471	$263,756	$104,910
Expenditures During FY 05:	$420,833	$237,532	$100,347
Per Capita Revenue:	$1,166	$4,487	$246
Per Capita Expenditures:	$1,216	$4,086	$239
Revenues over (under) Expenditures:	-$17,362	$26,224	$5,876
Ratio of Fund Balance to Expenditures:	9.44%	280.59%	162.74%
Ending Fund Balance for FY 05:	$39,746	$267,258	$151,413
Per Capita Ending Fund Balance:	$115	$2,416	$390

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,271	$
Total Unreserved Funds:	$	$28,570	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$9,021	$63,201	$
Total Unrestricted Net Assets:	$30,725	$151,920	$91,970

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	**$214,000**	$409,042	$26,000
Per Capita Debt:	**$618**	$6,116	$59
General Obligation Debt over EAV:	**0.00%**	0.32%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	**$476,251**	$638,894	$156,003
Per Capita Beginning Retained Earnings for FY 05:	**$1,376**	$14,062	$428
Revenue Collected During FY 05:	**$86,131**	$246,713	$67,356
Expenditures During FY 05:	**$92,475**	$244,927	$81,136
Per Capita Revenue:	**$249**	$6,806	$165
Per Capita Expenditures:	**$267**	$6,520	$190
Operating Income (loss):	**-$6,344**	$1,786	-$1,435
Ratio of Retained Earnings to Expenditures:	**508.14%**	443.36%	314.89%
Ending Retained Earnings for FY 05:	**$469,907**	$836,778	$319,240
Per Capita Ending Retained Earnings:	**$1,358**	$15,012	$685

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 0 and 1,000

Local Government Profile

Unit Name: Cedar Point Village

Unit Code: 050/010/32 **County:** LASALLE

Fiscal Year End: 4/30/2005

Accounting Method: Modified Accrual

Appropriation or Budget: $588,679

Equalized Assessed Valuation: $3,129,921

Population: 262

Employees:

Full Time:

Part Time: 15

Salaries Paid: $24,658

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$43,480	$228,580	$141,665
Per Capita Beginning Fund Balance:	$166	$2,087	$357
Revenue Collected During FY 05:	$58,232	$263,756	$104,910
Expenditures During FY 05:	$69,548	$237,532	$100,347
Per Capita Revenue:	$222	$4,487	$246
Per Capita Expenditures:	$265	$4,086	$239
Revenues over (under) Expenditures:	-$11,316	$26,224	$5,876
Ratio of Fund Balance to Expenditures:	46.25%	280.59%	162.74%
Ending Fund Balance for FY 05:	$32,164	$267,258	$151,413
Per Capita Ending Fund Balance:	$123	$2,416	$390

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,271	$
Total Unreserved Funds:	$	$28,570	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$11,551	$63,201	$
Total Unrestricted Net Assets:	$20,613	$151,920	$91,970

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	**$166,036**	$409,042	$26,000
Per Capita Debt:	**$634**	$6,116	$59
General Obligation Debt over EAV:	**0.00%**	0.32%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	**$351,923**	$638,894	$156,003
Per Capita Beginning Retained Earnings for FY 05:	**$1,343**	$14,062	$428
Revenue Collected During FY 05:	**$376,122**	$246,713	$67,356
Expenditures During FY 05:	**$90,561**	$244,927	$81,136
Per Capita Revenue:	**$1,436**	$6,806	$165
Per Capita Expenditures:	**$346**	$6,520	$190
Operating Income (loss):	**$285,561**	$1,786	-$1,435
Ratio of Retained Earnings to Expenditures:	**726.01%**	443.36%	314.89%
Ending Retained Earnings for FY 05:	**$657,484**	$836,778	$319,240
Per Capita Ending Retained Earnings:	**$2,509**	$15,012	$685

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 0 and 1,000

Local Government Profile

Unit Name: Cedarville Village

Unit Code: 089/010/32 **County:** STEPHENSON

Fiscal Year End:	4/30/2005
Accounting Method:	Cash With Assets
Appropriation or Budget:	$1,222,613
Equalized Assessed Valuation:	$7,053,201
Population:	719
Employees:	
Full Time:	1
Part Time:	7
Salaries Paid:	$103,953

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	**$628,275**	$228,580	$141,665
Per Capita Beginning Fund Balance:	**$874**	$2,087	$357
Revenue Collected During FY 05:	**$247,082**	$263,756	$104,910
Expenditures During FY 05:	**$219,079**	$237,532	$100,347
Per Capita Revenue:	**$344**	$4,487	$246
Per Capita Expenditures:	**$305**	$4,086	$239
Revenues over (under) Expenditures:	**$28,003**	$26,224	$5,876
Ratio of Fund Balance to Expenditures:	**187.46%**	280.59%	162.74%
Ending Fund Balance for FY 05:	**$410,688**	$267,258	$151,413
Per Capita Ending Fund Balance:	**$571**	$2,416	$390

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$3,271	$
Total Unreserved Funds:	**$**	$28,570	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$50,800**	$63,201	$
Total Unrestricted Net Assets:	**$359,888**	$151,920	$91,970

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	$	$409,042	$26,000
Per Capita Debt:	$	$6,116	$59
General Obligation Debt over EAV:	0.00%	0.32%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	$431,390	$638,894	$156,003
Per Capita Beginning Retained Earnings for FY 05:	$600	$14,062	$428
Revenue Collected During FY 05:	$159,933	$246,713	$67,356
Expenditures During FY 05:	$190,102	$244,927	$81,136
Per Capita Revenue:	$222	$6,806	$165
Per Capita Expenditures:	$264	$6,520	$190
Operating Income (loss):	-$30,169	$1,786	-$1,435
Ratio of Retained Earnings to Expenditures:	266.20%	443.36%	314.89%
Ending Retained Earnings for FY 05:	$506,057	$836,778	$319,240
Per Capita Ending Retained Earnings:	$704	$15,012	$685

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1001 and 25,000

Local Government Profile

Unit Name: Centralia City

Unit Code: 058/020/30 **County:** MARION

Fiscal Year End:	12/31/2005
Accounting Method:	Modified Accrual
Appropriation or Budget:	$25,091,185
Equalized Assessed Valuation:	$79,765,232
Population:	14,136
Employees:	
Full Time:	121
Part Time:	148
Salaries Paid:	$5,509,428

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$3,741,325	$2,563,860	$1,126,728
Per Capita Beginning Fund Balance:	$265	$421	$302
Revenue Collected During FY 05:	$11,222,092	$4,547,465	$2,097,547
Expenditures During FY 05:	$10,953,527	$4,313,413	$2,066,181
Per Capita Revenue:	$794	$630	$495
Per Capita Expenditures:	$775	$602	$497
Revenues over (under) Expenditures:	$268,565	$234,052	$47,308
Ratio of Fund Balance to Expenditures:	37.11%	87.70%	65.58%
Ending Fund Balance for FY 05:	$4,064,998	$2,862,028	$1,366,417
Per Capita Ending Fund Balance:	$288	$471	$343

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$31,755	$
Total Unreserved Funds:	$	$85,729	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$142,801	$989,704	$159,441
Total Unrestricted Net Assets:	$4,739,342	$1,361,780	$681,255

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	**$7,023,034**	$6,504,798	$1,594,130
Per Capita Debt:	**$497**	$1,022	$486
General Obligation Debt over EAV:	**0.53%**	1.64%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	**$13,995,735**	$6,740,909	$2,288,099
Per Capita Beginning Retained Earnings for FY 05:	**$990**	$1,039	$690
Revenue Collected During FY 05:	**$6,982,154**	$2,356,848	$1,024,336
Expenditures During FY 05:	**$4,695,558**	$2,093,056	$920,282
Per Capita Revenue:	**$494**	$387	$255
Per Capita Expenditures:	**$332**	$358	$250
Operating Income (loss):	**$2,286,596**	$263,793	$22,695
Ratio of Retained Earnings to Expenditures:	**346.76%**	396.02%	335.57%
Ending Retained Earnings for FY 05:	**$16,282,331**	$7,642,353	$2,932,470
Per Capita Ending Retained Earnings:	**$1,152**	$1,217	$926

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1001 and 25,000

Local Government Profile

Unit Name: Centreville City

Unit Code: 088/035/30 **County:** ST. CLAIR

Fiscal Year End:	4/30/2005
Accounting Method:	Cash With Assets
Appropriation or Budget:	$5,090,640
Equalized Assessed Valuation:	$7,097,574
Population:	5,900
Employees:	
Full Time:	40
Part Time:	5
Salaries Paid:	$992,853

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	**$604,057**	$2,563,860	$1,126,728
Per Capita Beginning Fund Balance:	**$102**	$421	$302
Revenue Collected During FY 05:	**$2,960,723**	$4,547,465	$2,097,547
Expenditures During FY 05:	**$2,688,329**	$4,313,413	$2,066,181
Per Capita Revenue:	**$502**	$630	$495
Per Capita Expenditures:	**$456**	$602	$497
Revenues over (under) Expenditures:	**$272,394**	$234,052	$47,308
Ratio of Fund Balance to Expenditures:	**31.49%**	87.70%	65.58%
Ending Fund Balance for FY 05:	**$846,453**	$2,862,028	$1,366,417
Per Capita Ending Fund Balance:	**$143**	$471	$343

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$31,755	$
Total Unreserved Funds:	**$**	$85,729	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$989,704	$159,441
Total Unrestricted Net Assets:	**$846,453**	$1,361,780	$681,255

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	**$600,000**	$6,504,798	$1,594,130
Per Capita Debt:	**$102**	$1,022	$486
General Obligation Debt over EAV:	**0.00%**	1.64%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	**-$2,289,484**	$6,740,909	$2,288,099
Per Capita Beginning Retained Earnings for FY 05:	**-$388**	$1,039	$690
Revenue Collected During FY 05:	**$1,114,362**	$2,356,848	$1,024,336
Expenditures During FY 05:	**$1,589,110**	$2,093,056	$920,282
Per Capita Revenue:	**$189**	$387	$255
Per Capita Expenditures:	**$269**	$358	$250
Operating Income (loss):	**-$474,748**	$263,793	$22,695
Ratio of Retained Earnings to Expenditures:	**-2.34%**	396.02%	335.57%
Ending Retained Earnings for FY 05:	**-$37,220**	$7,642,353	$2,932,470
Per Capita Ending Retained Earnings:	**-$6**	$1,217	$926

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1001 and 25,000

Local Government Profile

Unit Name: Cerro Gordo Village

Unit Code: 074/020/32 **County:** PIATT

Fiscal Year End:	4/30/2005
Accounting Method:	Cash With Assets
Appropriation or Budget:	$782,050
Equalized Assessed Valuation:	$9,930,054
Population:	1,436
Employees:	
Full Time:	3
Part Time:	7
Salaries Paid:	$154,462

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$433,742	$2,563,860	$1,126,728
Per Capita Beginning Fund Balance:	$302	$421	$302
Revenue Collected During FY 05:	$308,433	$4,547,465	$2,097,547
Expenditures During FY 05:	$280,738	$4,313,413	$2,066,181
Per Capita Revenue:	$215	$630	$495
Per Capita Expenditures:	$196	$602	$497
Revenues over (under) Expenditures:	$27,695	$234,052	$47,308
Ratio of Fund Balance to Expenditures:	164.37%	87.70%	65.58%
Ending Fund Balance for FY 05:	$461,437	$2,862,028	$1,366,417
Per Capita Ending Fund Balance:	$321	$471	$343

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$31,755	$
Total Unreserved Funds:	$	$85,729	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$27,370	$989,704	$159,441
Total Unrestricted Net Assets:	$434,068	$1,361,780	$681,255

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	**$145,000**	$6,504,798	$1,594,130
Per Capita Debt:	**$101**	$1,022	$486
General Obligation Debt over EAV:	**0.00%**	1.64%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	**$2,641,354**	$6,740,909	$2,288,099
Per Capita Beginning Retained Earnings for FY 05:	**$1,839**	$1,039	$690
Revenue Collected During FY 05:	**$313,807**	$2,356,848	$1,024,336
Expenditures During FY 05:	**$266,117**	$2,093,056	$920,282
Per Capita Revenue:	**$219**	$387	$255
Per Capita Expenditures:	**$185**	$358	$250
Operating Income (loss):	**$47,690**	$263,793	$22,695
Ratio of Retained Earnings to Expenditures:	**1010.47%**	396.02%	335.57%
Ending Retained Earnings for FY 05:	**$2,689,044**	$7,642,353	$2,932,470
Per Capita Ending Retained Earnings:	**$1,873**	$1,217	$926

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1001 and 25,000

Local Government Profile

Unit Name: Chadwick Village

Unit Code: 008/010/32 **County:** CARROLL

Fiscal Year End:	4/30/2005
Accounting Method:	Modified Accrual
Appropriation or Budget:	$1,159,000
Equalized Assessed Valuation:	$4,736,994
Population:	1,214
Employees:	
Full Time:	1
Part Time:	6
Salaries Paid:	$60,080

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	**$190,708**	$2,563,860	$1,126,728
Per Capita Beginning Fund Balance:	**$157**	$421	$302
Revenue Collected During FY 05:	**$148,504**	$4,547,465	$2,097,547
Expenditures During FY 05:	**$139,989**	$4,313,413	$2,066,181
Per Capita Revenue:	**$122**	$630	$495
Per Capita Expenditures:	**$115**	$602	$497
Revenues over (under) Expenditures:	**$8,515**	$234,052	$47,308
Ratio of Fund Balance to Expenditures:	**334.13%**	87.70%	65.58%
Ending Fund Balance for FY 05:	**$467,751**	$2,862,028	$1,366,417
Per Capita Ending Fund Balance:	**$385**	$471	$343

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$31,755	$
Total Unreserved Funds:	**$**	$85,729	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$989,704	$159,441
Total Unrestricted Net Assets:	**$235,790**	$1,361,780	$681,255

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	**$174,570**	$6,504,798	$1,594,130
Per Capita Debt:	**$144**	$1,022	$486
General Obligation Debt over EAV:	**0.00%**	1.64%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	**$836,276**	$6,740,909	$2,288,099
Per Capita Beginning Retained Earnings for FY 05:	**$689**	$1,039	$690
Revenue Collected During FY 05:	**$210,467**	$2,356,848	$1,024,336
Expenditures During FY 05:	**$111,231**	$2,093,056	$920,282
Per Capita Revenue:	**$173**	$387	$255
Per Capita Expenditures:	**$92**	$358	$250
Operating Income (loss):	**$99,236**	$263,793	$22,695
Ratio of Retained Earnings to Expenditures:	**841.21%**	396.02%	335.57%
Ending Retained Earnings for FY 05:	**$935,687**	$7,642,353	$2,932,470
Per Capita Ending Retained Earnings:	**$771**	$1,217	$926

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Greater than 25,000

Local Government Profile

Unit Name: Champaign City

Unit Code: 010/020/30 **County:** CHAMPAIGN

Fiscal Year End:	6/30/2005
Accounting Method:	Modified Accrual
Appropriation or Budget:	$92,911,451
Equalized Assessed Valuation:	$1,031,764,466
Population:	67,518
Employees:	
Full Time:	597
Part Time:	10
Salaries Paid:	$30,039,581

Blended Component Units

Number Submitted = 2

Champaign Fire Pension
Champaign Police Pension

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$12,083,264	$16,541,720	$14,173,044
Per Capita Beginning Fund Balance:	$179	$342	$294
Revenue Collected During FY 05:	$63,625,122	$41,840,196	$29,116,183
Expenditures During FY 05:	$51,644,338	$39,219,885	$28,246,258
Per Capita Revenue:	$942	$795	$759
Per Capita Expenditures:	$765	$753	$732
Revenues over (under) Expenditures:	$11,980,784	$2,620,311	$1,417,143
Ratio of Fund Balance to Expenditures:	44.30%	55.21%	45.48%
Ending Fund Balance for FY 05:	$22,878,791	$19,004,053	$15,766,752
Per Capita Ending Fund Balance:	$339	$394	$314

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,547	$
Total Unreserved Funds:	$	$112,883	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$20,254,221	$10,485,124	$4,975,482
Total Unrestricted Net Assets:	$17,577,206	$8,637,040	$9,499,158

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	**$28,414,449**	$60,226,541	$32,019,312
Per Capita Debt:	**$421**	$1,123	$892
General Obligation Debt over EAV:	**2.32%**	4.40%	2.85%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	**$14,573,775**	$57,844,443	$36,114,494
Per Capita Beginning Retained Earnings for FY 05:	**$216**	$1,079	$913
Revenue Collected During FY 05:	**$5,142,568**	$15,014,235	$8,305,528
Expenditures During FY 05:	**$2,660,843**	$13,504,760	$8,155,380
Per Capita Revenue:	**$76**	$280	$223
Per Capita Expenditures:	**$39**	$251	$206
Operating Income (loss):	**$2,481,725**	$1,509,475	$551,443
Ratio of Retained Earnings to Expenditures:	**652.97%**	476.70%	453.41%
Ending Retained Earnings for FY 05:	**$17,374,637**	$60,116,044	$38,326,047
Per Capita Ending Retained Earnings:	**$257**	$1,118	$938

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 0 and 1,000

Local Government Profile

Unit Name: Chandlerville Village

Unit Code: 009/025/32 **County:** CASS

Fiscal Year End:	3/31/2005
Accounting Method:	Cash With Assets
Appropriation or Budget:	$1,002,067
Equalized Assessed Valuation:	$2,495,275
Population:	690
Employees:	
Full Time:	6
Part Time:	12
Salaries Paid:	$88,073

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$220,519	$228,580	$141,665
Per Capita Beginning Fund Balance:	$320	$2,087	$357
Revenue Collected During FY 05:	$477,026	$263,756	$104,910
Expenditures During FY 05:	$464,052	$237,532	$100,347
Per Capita Revenue:	$691	$4,487	$246
Per Capita Expenditures:	$673	$4,086	$239
Revenues over (under) Expenditures:	$12,974	$26,224	$5,876
Ratio of Fund Balance to Expenditures:	275.70%	280.59%	162.74%
Ending Fund Balance for FY 05:	$1,279,384	$267,258	$151,413
Per Capita Ending Fund Balance:	$1,854	$2,416	$390

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,271	$
Total Unreserved Funds:	$	$28,570	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$10,898	$63,201	$
Total Unrestricted Net Assets:	$269,970	$151,920	$91,970

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	**$93,075**	$409,042	$26,000
Per Capita Debt:	**$135**	$6,116	$59
General Obligation Debt over EAV:	**0.00%**	0.32%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	**$32,294**	$638,894	$156,003
Per Capita Beginning Retained Earnings for FY 05:	**$47**	$14,062	$428
Revenue Collected During FY 05:	**$91,585**	$246,713	$67,356
Expenditures During FY 05:	**$122,771**	$244,927	$81,136
Per Capita Revenue:	**$133**	$6,806	$165
Per Capita Expenditures:	**$178**	$6,520	$190
Operating Income (loss):	**-$31,186**	$1,786	-$1,435
Ratio of Retained Earnings to Expenditures:	**218.43%**	443.36%	314.89%
Ending Retained Earnings for FY 05:	**$268,165**	$836,778	$319,240
Per Capita Ending Retained Earnings:	**$389**	$15,012	$685

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1001 and 25,000

Local Government Profile

Unit Name: Channahon City

Unit Code: 099/025/30 **County:** WILL

Fiscal Year End:	4/30/2005
Accounting Method:	Modified Accrual
Appropriation or Budget:	$26,602,244
Equalized Assessed Valuation:	$215,552,151
Population:	9,757
Employees:	
Full Time:	50
Part Time:	19
Salaries Paid:	$2,613,357

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$7,470,974	$2,563,860	$1,126,728
Per Capita Beginning Fund Balance:	$766	$421	$302
Revenue Collected During FY 05:	$17,579,046	$4,547,465	$2,097,547
Expenditures During FY 05:	$17,464,588	$4,313,413	$2,066,181
Per Capita Revenue:	$1,802	$630	$495
Per Capita Expenditures:	$1,790	$602	$497
Revenues over (under) Expenditures:	$114,458	$234,052	$47,308
Ratio of Fund Balance to Expenditures:	43.46%	87.70%	65.58%
Ending Fund Balance for FY 05:	$7,589,480	$2,862,028	$1,366,417
Per Capita Ending Fund Balance:	$778	$471	$343

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$31,755	$
Total Unreserved Funds:	$	$85,729	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$885,074	$989,704	$159,441
Total Unrestricted Net Assets:	-$1,386,740	$1,361,780	$681,255

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	**$29,224,522**	$6,504,798	$1,594,130
Per Capita Debt:	**$2,995**	$1,022	$486
General Obligation Debt over EAV:	**5.44%**	1.64%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	**$13,776,896**	$6,740,909	$2,288,099
Per Capita Beginning Retained Earnings for FY 05:	**$1,412**	$1,039	$690
Revenue Collected During FY 05:	**$3,686,963**	$2,356,848	$1,024,336
Expenditures During FY 05:	**$2,275,953**	$2,093,056	$920,282
Per Capita Revenue:	**$378**	$387	$255
Per Capita Expenditures:	**$233**	$358	$250
Operating Income (loss):	**$1,411,010**	$263,793	$22,695
Ratio of Retained Earnings to Expenditures:	**738.73%**	396.02%	335.57%
Ending Retained Earnings for FY 05:	**$16,813,094**	$7,642,353	$2,932,470
Per Capita Ending Retained Earnings:	**$1,723**	$1,217	$926

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 0 and 1,000

Local Government Profile

Unit Name: Chapin Village

Unit Code: 069/010/32 **County:** MORGAN

Fiscal Year End:	4/30/2005
Accounting Method:	Modified Accrual
Appropriation or Budget:	$511,400
Equalized Assessed Valuation:	$3,702,844
Population:	592
Employees:	
Full Time:	1
Part Time:	14
Salaries Paid:	$72,062

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	**$142,697**	$228,580	$141,665
Per Capita Beginning Fund Balance:	**$241**	$2,087	$357
Revenue Collected During FY 05:	**$185,464**	$263,756	$104,910
Expenditures During FY 05:	**$180,408**	$237,532	$100,347
Per Capita Revenue:	**$313**	$4,487	$246
Per Capita Expenditures:	**$305**	$4,086	$239
Revenues over (under) Expenditures:	**$5,056**	$26,224	$5,876
Ratio of Fund Balance to Expenditures:	**159.61%**	280.59%	162.74%
Ending Fund Balance for FY 05:	**$287,946**	$267,258	$151,413
Per Capita Ending Fund Balance:	**$486**	$2,416	$390

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$3,271	$
Total Unreserved Funds:	**$**	$28,570	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$63,201	$
Total Unrestricted Net Assets:	**$147,423**	$151,920	$91,970

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	$	$409,042	$26,000
Per Capita Debt:	$	$6,116	$59
General Obligation Debt over EAV:	0.00%	0.32%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	$1,005,234	$638,894	$156,003
Per Capita Beginning Retained Earnings for FY 05:	$1,698	$14,062	$428
Revenue Collected During FY 05:	$112,807	$246,713	$67,356
Expenditures During FY 05:	$120,907	$244,927	$81,136
Per Capita Revenue:	$191	$6,806	$165
Per Capita Expenditures:	$204	$6,520	$190
Operating Income (loss):	-$8,100	$1,786	-$1,435
Ratio of Retained Earnings to Expenditures:	828.59%	443.36%	314.89%
Ending Retained Earnings for FY 05:	$1,001,823	$836,778	$319,240
Per Capita Ending Retained Earnings:	$1,692	$15,012	$685

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1001 and 25,000

Local Government Profile

Unit Name:	Charleston City
Unit Code:	015/015/30
County:	COLES
Fiscal Year End:	4/30/2005
Accounting Method:	Modified Accrual
Appropriation or Budget:	$29,674,322
Equalized Assessed Valuation:	$150,302,057
Population:	21,040
Employees:	
Full Time:	138
Part Time:	59
Salaries Paid:	$6,735,722

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$6,930,671	$2,563,860	$1,126,728
Per Capita Beginning Fund Balance:	$329	$421	$302
Revenue Collected During FY 05:	$12,576,001	$4,547,465	$2,097,547
Expenditures During FY 05:	$15,159,305	$4,313,413	$2,066,181
Per Capita Revenue:	$598	$630	$495
Per Capita Expenditures:	$720	$602	$497
Revenues over (under) Expenditures:	-$2,583,304	$234,052	$47,308
Ratio of Fund Balance to Expenditures:	56.73%	87.70%	65.58%
Ending Fund Balance for FY 05:	$8,600,526	$2,862,028	$1,366,417
Per Capita Ending Fund Balance:	$409	$471	$343

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$31,755	$
Total Unreserved Funds:	$	$85,729	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$3,361,310	$989,704	$159,441
Total Unrestricted Net Assets:	$4,693,507	$1,361,780	$681,255

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	**$13,673,160**	$6,504,798	$1,594,130
Per Capita Debt:	**$650**	$1,022	$486
General Obligation Debt over EAV:	**6.90%**	1.64%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	**$23,065,501**	$6,740,909	$2,288,099
Per Capita Beginning Retained Earnings for FY 05:	**$1,096**	$1,039	$690
Revenue Collected During FY 05:	**$3,680,343**	$2,356,848	$1,024,336
Expenditures During FY 05:	**$3,769,109**	$2,093,056	$920,282
Per Capita Revenue:	**$175**	$387	$255
Per Capita Expenditures:	**$179**	$358	$250
Operating Income (loss):	**-$88,766**	$263,793	$22,695
Ratio of Retained Earnings to Expenditures:	**585.98%**	396.02%	335.57%
Ending Retained Earnings for FY 05:	**$22,086,071**	$7,642,353	$2,932,470
Per Capita Ending Retained Earnings:	**$1,050**	$1,217	$926

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1001 and 25,000

Local Government Profile

Unit Name: Chatham Village

Unit Code: 083/030/32 **County:** SANGAMON

Fiscal Year End:	4/30/2005
Accounting Method:	Modified Accrual
Appropriation or Budget:	$11,156,000
Equalized Assessed Valuation:	$123,286,553
Population:	8,583
Employees:	
Full Time:	44
Part Time:	17
Salaries Paid:	$2,117,958

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$124,229	$2,563,860	$1,126,728
Per Capita Beginning Fund Balance:	$14	$421	$302
Revenue Collected During FY 05:	$3,181,068	$4,547,465	$2,097,547
Expenditures During FY 05:	$2,795,136	$4,313,413	$2,066,181
Per Capita Revenue:	$371	$630	$495
Per Capita Expenditures:	$326	$602	$497
Revenues over (under) Expenditures:	$385,932	$234,052	$47,308
Ratio of Fund Balance to Expenditures:	16.61%	87.70%	65.58%
Ending Fund Balance for FY 05:	$464,225	$2,862,028	$1,366,417
Per Capita Ending Fund Balance:	$54	$471	$343

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$31,755	$
Total Unreserved Funds:	$	$85,729	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$463,443	$989,704	$159,441
Total Unrestricted Net Assets:	-$1,846,649	$1,361,780	$681,255

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	**$3,044,408**	$6,504,798	$1,594,130
Per Capita Debt:	**$355**	$1,022	$486
General Obligation Debt over EAV:	**0.28%**	1.64%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	**$12,044,449**	$6,740,909	$2,288,099
Per Capita Beginning Retained Earnings for FY 05:	**$1,403**	$1,039	$690
Revenue Collected During FY 05:	**$7,275,067**	$2,356,848	$1,024,336
Expenditures During FY 05:	**$6,886,578**	$2,093,056	$920,282
Per Capita Revenue:	**$848**	$387	$255
Per Capita Expenditures:	**$802**	$358	$250
Operating Income (loss):	**$388,489**	$263,793	$22,695
Ratio of Retained Earnings to Expenditures:	**195.53%**	396.02%	335.57%
Ending Retained Earnings for FY 05:	**$13,465,286**	$7,642,353	$2,932,470
Per Capita Ending Retained Earnings:	**$1,569**	$1,217	$926

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1001 and 25,000

Local Government Profile

Unit Name: Chatsworth Town

Unit Code: 053/015/31 **County:** LIVINGSTON

Fiscal Year End: 4/30/2005

Accounting Method: Modified Accrual

Appropriation or Budget: $281,001

Equalized Assessed Valuation: $6,773,561

Population: 1,265

Employees:

Full Time: 3

Part Time: 27

Salaries Paid: $118,834

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$286,815	$2,563,860	$1,126,728
Per Capita Beginning Fund Balance:	$227	$421	$302
Revenue Collected During FY 05:	$392,150	$4,547,465	$2,097,547
Expenditures During FY 05:	$393,681	$4,313,413	$2,066,181
Per Capita Revenue:	$310	$630	$495
Per Capita Expenditures:	$311	$602	$497
Revenues over (under) Expenditures:	-$1,531	$234,052	$47,308
Ratio of Fund Balance to Expenditures:	67.52%	87.70%	65.58%
Ending Fund Balance for FY 05:	$265,821	$2,862,028	$1,366,417
Per Capita Ending Fund Balance:	$210	$471	$343

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$31,755	$
Total Unreserved Funds:	$	$85,729	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$55,995	$989,704	$159,441
Total Unrestricted Net Assets:	$265,821	$1,361,780	$681,255

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	$	$6,504,798	$1,594,130
Per Capita Debt:	$	$1,022	$486
General Obligation Debt over EAV:	0.00%	1.64%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	$2,539,959	$6,740,909	$2,288,099
Per Capita Beginning Retained Earnings for FY 05:	$2,008	$1,039	$690
Revenue Collected During FY 05:	$154,740	$2,356,848	$1,024,336
Expenditures During FY 05:	$273,047	$2,093,056	$920,282
Per Capita Revenue:	$122	$387	$255
Per Capita Expenditures:	$216	$358	$250
Operating Income (loss):	-$118,307	$263,793	$22,695
Ratio of Retained Earnings to Expenditures:	893.86%	396.02%	335.57%
Ending Retained Earnings for FY 05:	$2,440,652	$7,642,353	$2,932,470
Per Capita Ending Retained Earnings:	$1,929	$1,217	$926

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1001 and 25,000

Local Government Profile

Unit Name: Chebanse Village

Unit Code: 038/025/32 **County:** IROQUOIS

Fiscal Year End:	4/30/2005
Accounting Method:	Modified Accrual
Appropriation or Budget:	$2,965,400
Equalized Assessed Valuation:	$11,997,389
Population:	1,148
Employees:	
Full Time:	2
Part Time:	17
Salaries Paid:	$142,729

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$500,502	$2,563,860	$1,126,728
Per Capita Beginning Fund Balance:	$436	$421	$302
Revenue Collected During FY 05:	$337,731	$4,547,465	$2,097,547
Expenditures During FY 05:	$548,757	$4,313,413	$2,066,181
Per Capita Revenue:	$294	$630	$495
Per Capita Expenditures:	$478	$602	$497
Revenues over (under) Expenditures:	-$211,026	$234,052	$47,308
Ratio of Fund Balance to Expenditures:	59.31%	87.70%	65.58%
Ending Fund Balance for FY 05:	$325,482	$2,862,028	$1,366,417
Per Capita Ending Fund Balance:	$284	$471	$343

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$31,755	$
Total Unreserved Funds:	$	$85,729	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$989,704	$159,441
Total Unrestricted Net Assets:	$325,482	$1,361,780	$681,255

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	**$28,546**	$6,504,798	$1,594,130
Per Capita Debt:	**$25**	$1,022	$486
General Obligation Debt over EAV:	**0.00%**	1.64%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	**$533,700**	$6,740,909	$2,288,099
Per Capita Beginning Retained Earnings for FY 05:	**$465**	$1,039	$690
Revenue Collected During FY 05:	**$124,836**	$2,356,848	$1,024,336
Expenditures During FY 05:	**$121,568**	$2,093,056	$920,282
Per Capita Revenue:	**$109**	$387	$255
Per Capita Expenditures:	**$106**	$358	$250
Operating Income (loss):	**$3,268**	$263,793	$22,695
Ratio of Retained Earnings to Expenditures:	**439.32%**	396.02%	335.57%
Ending Retained Earnings for FY 05:	**$534,070**	$7,642,353	$2,932,470
Per Capita Ending Retained Earnings:	**$465**	$1,217	$926

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1001 and 25,000

Local Government Profile

Unit Name: Chenoa City

Unit Code: 064/035/30 **County:** MCLEAN

Fiscal Year End:	4/30/2005
Accounting Method:	Cash With Assets
Appropriation or Budget:	$1,353,765
Equalized Assessed Valuation:	$19,498,072
Population:	1,811
Employees:	
Full Time:	10
Part Time:	34
Salaries Paid:	$350,195

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$542,132	$2,563,860	$1,126,728
Per Capita Beginning Fund Balance:	$299	$421	$302
Revenue Collected During FY 05:	$779,896	$4,547,465	$2,097,547
Expenditures During FY 05:	$671,669	$4,313,413	$2,066,181
Per Capita Revenue:	$431	$630	$495
Per Capita Expenditures:	$371	$602	$497
Revenues over (under) Expenditures:	$108,227	$234,052	$47,308
Ratio of Fund Balance to Expenditures:	94.31%	87.70%	65.58%
Ending Fund Balance for FY 05:	$633,465	$2,862,028	$1,366,417
Per Capita Ending Fund Balance:	$350	$471	$343

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$31,755	$
Total Unreserved Funds:	$	$85,729	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$989,704	$159,441
Total Unrestricted Net Assets:	$683,181	$1,361,780	$681,255

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	**$128,646**	$6,504,798	$1,594,130
Per Capita Debt:	**$71**	$1,022	$486
General Obligation Debt over EAV:	**0.40%**	1.64%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	**$3,147,708**	$6,740,909	$2,288,099
Per Capita Beginning Retained Earnings for FY 05:	**$1,738**	$1,039	$690
Revenue Collected During FY 05:	**$426,134**	$2,356,848	$1,024,336
Expenditures During FY 05:	**$540,937**	$2,093,056	$920,282
Per Capita Revenue:	**$235**	$387	$255
Per Capita Expenditures:	**$299**	$358	$250
Operating Income (loss):	**-$114,803**	$263,793	$22,695
Ratio of Retained Earnings to Expenditures:	**563.80%**	396.02%	335.57%
Ending Retained Earnings for FY 05:	**$3,049,799**	$7,642,353	$2,932,470
Per Capita Ending Retained Earnings:	**$1,684**	$1,217	$926

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 0 and 1,000

Local Government Profile

Unit Name: Cherry Village

Unit Code: 006/025/32 **County:** BUREAU

Fiscal Year End: 4/30/2005

Accounting Method: Modified Accrual

Appropriation or Budget: $184,700

Equalized Assessed Valuation: $4,395,120

Population: 509

Employees:

Full Time:

Part Time: 12

Salaries Paid: $27,773

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$148,264	$228,580	$141,665
Per Capita Beginning Fund Balance:	$291	$2,087	$357
Revenue Collected During FY 05:	$141,577	$263,756	$104,910
Expenditures During FY 05:	$108,549	$237,532	$100,347
Per Capita Revenue:	$278	$4,487	$246
Per Capita Expenditures:	$213	$4,086	$239
Revenues over (under) Expenditures:	$33,028	$26,224	$5,876
Ratio of Fund Balance to Expenditures:	301.53%	280.59%	162.74%
Ending Fund Balance for FY 05:	$327,306	$267,258	$151,413
Per Capita Ending Fund Balance:	$643	$2,416	$390

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,271	$
Total Unreserved Funds:	$	$28,570	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$34,271	$63,201	$
Total Unrestricted Net Assets:	$159,735	$151,920	$91,970

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	$	$409,042	$26,000
Per Capita Debt:	$	$6,116	$59
General Obligation Debt over EAV:	0.00%	0.32%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	$21,736	$638,894	$156,003
Per Capita Beginning Retained Earnings for FY 05:	$43	$14,062	$428
Revenue Collected During FY 05:	$37,083	$246,713	$67,356
Expenditures During FY 05:	$46,004	$244,927	$81,136
Per Capita Revenue:	$73	$6,806	$165
Per Capita Expenditures:	$90	$6,520	$190
Operating Income (loss):	-$8,921	$1,786	-$1,435
Ratio of Retained Earnings to Expenditures:	442.42%	443.36%	314.89%
Ending Retained Earnings for FY 05:	$203,530	$836,778	$319,240
Per Capita Ending Retained Earnings:	$400	$15,012	$685

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1001 and 25,000

Local Government Profile

Unit Name: Cherry Valley Village

Unit Code: 101/010/32 **County:** WINNEBAGO

Fiscal Year End:	4/30/2005
Accounting Method:	Cash With Assets
Appropriation or Budget:	$6,372,699
Equalized Assessed Valuation:	$75,920,412
Population:	2,191
Employees:	
Full Time:	22
Part Time:	19
Salaries Paid:	$1,244,291

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$1,345,986	$2,563,860	$1,126,728
Per Capita Beginning Fund Balance:	$614	$421	$302
Revenue Collected During FY 05:	$4,250,564	$4,547,465	$2,097,547
Expenditures During FY 05:	$2,745,590	$4,313,413	$2,066,181
Per Capita Revenue:	$1,940	$630	$495
Per Capita Expenditures:	$1,253	$602	$497
Revenues over (under) Expenditures:	$1,504,974	$234,052	$47,308
Ratio of Fund Balance to Expenditures:	65.37%	87.70%	65.58%
Ending Fund Balance for FY 05:	$1,794,694	$2,862,028	$1,366,417
Per Capita Ending Fund Balance:	$819	$471	$343

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$31,755	$
Total Unreserved Funds:	$	$85,729	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$5,425	$989,704	$159,441
Total Unrestricted Net Assets:	$4,121,082	$1,361,780	$681,255

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	**$11,236,775**	$6,504,798	$1,594,130
Per Capita Debt:	**$5,129**	$1,022	$486
General Obligation Debt over EAV:	**13.69%**	1.64%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	**$880,481**	$6,740,909	$2,288,099
Per Capita Beginning Retained Earnings for FY 05:	**$402**	$1,039	$690
Revenue Collected During FY 05:	**$1,203,110**	$2,356,848	$1,024,336
Expenditures During FY 05:	**$1,246,014**	$2,093,056	$920,282
Per Capita Revenue:	**$549**	$387	$255
Per Capita Expenditures:	**$569**	$358	$250
Operating Income (loss):	**-$42,904**	$263,793	$22,695
Ratio of Retained Earnings to Expenditures:	**332.01%**	396.02%	335.57%
Ending Retained Earnings for FY 05:	**$4,136,910**	$7,642,353	$2,932,470
Per Capita Ending Retained Earnings:	**$1,888**	$1,217	$926

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1001 and 25,000

Local Government Profile

Unit Name: Chester City

Unit Code: 079/015/30 **County:** RANDOLPH

Fiscal Year End:	4/30/2005
Accounting Method:	Modified Accrual
Appropriation or Budget:	$13,719,904
Equalized Assessed Valuation:	$36,771,378
Population:	8,378
Employees:	
Full Time:	49
Part Time:	168
Salaries Paid:	$2,274,119

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$2,553,943	$2,563,860	$1,126,728
Per Capita Beginning Fund Balance:	$305	$421	$302
Revenue Collected During FY 05:	$3,100,399	$4,547,465	$2,097,547
Expenditures During FY 05:	$3,643,184	$4,313,413	$2,066,181
Per Capita Revenue:	$370	$630	$495
Per Capita Expenditures:	$435	$602	$497
Revenues over (under) Expenditures:	-$542,785	$234,052	$47,308
Ratio of Fund Balance to Expenditures:	84.65%	87.70%	65.58%
Ending Fund Balance for FY 05:	$3,084,039	$2,862,028	$1,366,417
Per Capita Ending Fund Balance:	$368	$471	$343

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$31,755	$
Total Unreserved Funds:	$	$85,729	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$2,075,372	$989,704	$159,441
Total Unrestricted Net Assets:	$839,950	$1,361,780	$681,255

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	**$9,345,000**	$6,504,798	$1,594,130
Per Capita Debt:	**$1,115**	$1,022	$486
General Obligation Debt over EAV:	**7.07%**	1.64%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	**$14,098,567**	$6,740,909	$2,288,099
Per Capita Beginning Retained Earnings for FY 05:	**$1,683**	$1,039	$690
Revenue Collected During FY 05:	**$5,549,926**	$2,356,848	$1,024,336
Expenditures During FY 05:	**$5,977,301**	$2,093,056	$920,282
Per Capita Revenue:	**$662**	$387	$255
Per Capita Expenditures:	**$713**	$358	$250
Operating Income (loss):	**-$427,375**	$263,793	$22,695
Ratio of Retained Earnings to Expenditures:	**226.10%**	396.02%	335.57%
Ending Retained Earnings for FY 05:	**$13,514,630**	$7,642,353	$2,932,470
Per Capita Ending Retained Earnings:	**$1,613**	$1,217	$926

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 0 and 1,000

Local Government Profile

Unit Name:	Chesterfield Village
Unit Code:	056/030/32
County:	MACOUPIN
Fiscal Year End:	4/30/2005
Accounting Method:	Modified Accrual
Appropriation or Budget:	$168,600
Equalized Assessed Valuation:	$1,121,879
Population:	300
Employees:	
Full Time:	
Part Time:	4
Salaries Paid:	$24,889

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$51,749	$228,580	$141,665
Per Capita Beginning Fund Balance:	$172	$2,087	$357
Revenue Collected During FY 05:	$53,417	$263,756	$104,910
Expenditures During FY 05:	$69,142	$237,532	$100,347
Per Capita Revenue:	$178	$4,487	$246
Per Capita Expenditures:	$230	$4,086	$239
Revenues over (under) Expenditures:	-$15,725	$26,224	$5,876
Ratio of Fund Balance to Expenditures:	84.08%	280.59%	162.74%
Ending Fund Balance for FY 05:	$58,136	$267,258	$151,413
Per Capita Ending Fund Balance:	$194	$2,416	$390

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,271	$
Total Unreserved Funds:	$	$28,570	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$63,201	$
Total Unrestricted Net Assets:	$38,528	$151,920	$91,970

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	**$220,646**	$409,042	$26,000
Per Capita Debt:	**$735**	$6,116	$59
General Obligation Debt over EAV:	**0.00%**	0.32%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	**$896,756**	$638,894	$156,003
Per Capita Beginning Retained Earnings for FY 05:	**$2,989**	$14,062	$428
Revenue Collected During FY 05:	**$65,782**	$246,713	$67,356
Expenditures During FY 05:	**$58,511**	$244,927	$81,136
Per Capita Revenue:	**$219**	$6,806	$165
Per Capita Expenditures:	**$195**	$6,520	$190
Operating Income (loss):	**$7,271**	$1,786	-$1,435
Ratio of Retained Earnings to Expenditures:	**1506.90%**	443.36%	314.89%
Ending Retained Earnings for FY 05:	**$881,704**	$836,778	$319,240
Per Capita Ending Retained Earnings:	**$2,939**	$15,012	$685

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Greater than 25,000

Local Government Profile

Unit Name: Chicago Heights City

Unit Code: 016/105/30 **County:** COOK

Fiscal Year End:	4/30/2005
Accounting Method:	Modified Accrual
Appropriation or Budget:	$44,545,743
Equalized Assessed Valuation:	$365,323,336
Population:	31,688
Employees:	
Full Time:	286
Part Time:	26
Salaries Paid:	$15,385,739

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$7,760,822	$16,541,720	$14,173,044
Per Capita Beginning Fund Balance:	$245	$342	$294
Revenue Collected During FY 05:	$23,194,222	$41,840,196	$29,116,183
Expenditures During FY 05:	$24,504,283	$39,219,885	$28,246,258
Per Capita Revenue:	$732	$795	$759
Per Capita Expenditures:	$773	$753	$732
Revenues over (under) Expenditures:	-$1,310,061	$2,620,311	$1,417,143
Ratio of Fund Balance to Expenditures:	27.71%	55.21%	45.48%
Ending Fund Balance for FY 05:	$6,790,353	$19,004,053	$15,766,752
Per Capita Ending Fund Balance:	$214	$394	$314

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,547	$
Total Unreserved Funds:	$	$112,883	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$3,368,902	$10,485,124	$4,975,482
Total Unrestricted Net Assets:	-$51,032,875	$8,637,040	$9,499,158

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	**$56,771,832**	$60,226,541	$32,019,312
Per Capita Debt:	**$1,792**	$1,123	$892
General Obligation Debt over EAV:	**13.41%**	4.40%	2.85%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	**$11,877,517**	$57,844,443	$36,114,494
Per Capita Beginning Retained Earnings for FY 05:	**$375**	$1,079	$913
Revenue Collected During FY 05:	**$8,784,794**	$15,014,235	$8,305,528
Expenditures During FY 05:	**$6,022,495**	$13,504,760	$8,155,380
Per Capita Revenue:	**$277**	$280	$223
Per Capita Expenditures:	**$190**	$251	$206
Operating Income (loss):	**$2,762,299**	$1,509,475	$551,443
Ratio of Retained Earnings to Expenditures:	**216.76%**	476.70%	453.41%
Ending Retained Earnings for FY 05:	**$13,054,216**	$60,116,044	$38,326,047
Per Capita Ending Retained Earnings:	**$412**	$1,118	$938

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1001 and 25,000

Local Government Profile

Unit Name: Chicago Ridge Village

Unit Code: 016/110/32 **County:** COOK

Fiscal Year End:	12/31/2005
Accounting Method:	Modified Accrual
Appropriation or Budget:	$18,378,351
Equalized Assessed Valuation:	$287,610,406
Population:	14,127
Employees:	
Full Time:	83
Part Time:	108
Salaries Paid:	$6,299,865

Blended Component Units

Number Submitted = 2

Fire Fighters' Pension Fund

Police Pension

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$4,890,771	$2,563,860	$1,126,728
Per Capita Beginning Fund Balance:	$346	$421	$302
Revenue Collected During FY 05:	$13,687,163	$4,547,465	$2,097,547
Expenditures During FY 05:	$12,511,701	$4,313,413	$2,066,181
Per Capita Revenue:	$969	$630	$495
Per Capita Expenditures:	$886	$602	$497
Revenues over (under) Expenditures:	$1,175,462	$234,052	$47,308
Ratio of Fund Balance to Expenditures:	38.49%	87.70%	65.58%
Ending Fund Balance for FY 05:	$4,816,233	$2,862,028	$1,366,417
Per Capita Ending Fund Balance:	$341	$471	$343

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$31,755	$
Total Unreserved Funds:	$	$85,729	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$1,103,511	$989,704	$159,441
Total Unrestricted Net Assets:	$12,990,934	$1,361,780	$681,255

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	**$6,647,092**	$6,504,798	$1,594,130
Per Capita Debt:	**$471**	$1,022	$486
General Obligation Debt over EAV:	**2.19%**	1.64%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	**$6,098,267**	$6,740,909	$2,288,099
Per Capita Beginning Retained Earnings for FY 05:	**$432**	$1,039	$690
Revenue Collected During FY 05:	**$1,830,420**	$2,356,848	$1,024,336
Expenditures During FY 05:	**$1,828,202**	$2,093,056	$920,282
Per Capita Revenue:	**$130**	$387	$255
Per Capita Expenditures:	**$129**	$358	$250
Operating Income (loss):	**$2,218**	$263,793	$22,695
Ratio of Retained Earnings to Expenditures:	**333.69%**	396.02%	335.57%
Ending Retained Earnings for FY 05:	**$6,100,485**	$7,642,353	$2,932,470
Per Capita Ending Retained Earnings:	**$432**	$1,217	$926

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1001 and 25,000

Local Government Profile

Unit Name: Chillicothe City

Unit Code: 072/025/30 **County:** PEORIA

Fiscal Year End:	4/30/2005
Accounting Method:	Modified Accrual
Appropriation or Budget:	$10,250,100
Equalized Assessed Valuation:	$64,648,355
Population:	5,959
Employees:	
Full Time:	25
Part Time:	14
Salaries Paid:	$1,031,428

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$2,595,994	$2,563,860	$1,126,728
Per Capita Beginning Fund Balance:	$436	$421	$302
Revenue Collected During FY 05:	$2,467,619	$4,547,465	$2,097,547
Expenditures During FY 05:	$2,267,567	$4,313,413	$2,066,181
Per Capita Revenue:	$414	$630	$495
Per Capita Expenditures:	$381	$602	$497
Revenues over (under) Expenditures:	$200,052	$234,052	$47,308
Ratio of Fund Balance to Expenditures:	123.31%	87.70%	65.58%
Ending Fund Balance for FY 05:	$2,796,046	$2,862,028	$1,366,417
Per Capita Ending Fund Balance:	$469	$471	$343

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$31,755	$
Total Unreserved Funds:	$	$85,729	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$2,055,767	$989,704	$159,441
Total Unrestricted Net Assets:	$1,126,217	$1,361,780	$681,255

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	$	$6,504,798	$1,594,130
Per Capita Debt:	$	$1,022	$486
General Obligation Debt over EAV:	0.00%	1.64%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	$1,569,822	$6,740,909	$2,288,099
Per Capita Beginning Retained Earnings for FY 05:	$263	$1,039	$690
Revenue Collected During FY 05:	$535,393	$2,356,848	$1,024,336
Expenditures During FY 05:	$589,203	$2,093,056	$920,282
Per Capita Revenue:	$90	$387	$255
Per Capita Expenditures:	$99	$358	$250
Operating Income (loss):	-$53,810	$263,793	$22,695
Ratio of Retained Earnings to Expenditures:	257.30%	396.02%	335.57%
Ending Retained Earnings for FY 05:	$1,516,012	$7,642,353	$2,932,470
Per Capita Ending Retained Earnings:	$254	$1,217	$926

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1001 and 25,000

Local Government Profile

Unit Name: Chrisman City

Unit Code: 023/015/30 **County:** EDGAR

Fiscal Year End:	4/30/2005
Accounting Method:	Modified Accrual
Appropriation or Budget:	$1,985,925
Equalized Assessed Valuation:	$7,411,161
Population:	1,318
Employees:	
Full Time:	5
Part Time:	14
Salaries Paid:	$219,871

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$300,048	$2,563,860	$1,126,728
Per Capita Beginning Fund Balance:	$228	$421	$302
Revenue Collected During FY 05:	$361,183	$4,547,465	$2,097,547
Expenditures During FY 05:	$405,497	$4,313,413	$2,066,181
Per Capita Revenue:	$274	$630	$495
Per Capita Expenditures:	$308	$602	$497
Revenues over (under) Expenditures:	-$44,314	$234,052	$47,308
Ratio of Fund Balance to Expenditures:	63.07%	87.70%	65.58%
Ending Fund Balance for FY 05:	$255,734	$2,862,028	$1,366,417
Per Capita Ending Fund Balance:	$194	$471	$343

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$31,755	$
Total Unreserved Funds:	$	$85,729	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$72,025	$989,704	$159,441
Total Unrestricted Net Assets:	$183,709	$1,361,780	$681,255

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	$	$6,504,798	$1,594,130
Per Capita Debt:	$	$1,022	$486
General Obligation Debt over EAV:	0.00%	1.64%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	$2,261,370	$6,740,909	$2,288,099
Per Capita Beginning Retained Earnings for FY 05:	$1,716	$1,039	$690
Revenue Collected During FY 05:	$233,810	$2,356,848	$1,024,336
Expenditures During FY 05:	$292,896	$2,093,056	$920,282
Per Capita Revenue:	$177	$387	$255
Per Capita Expenditures:	$222	$358	$250
Operating Income (loss):	-$59,086	$263,793	$22,695
Ratio of Retained Earnings to Expenditures:	751.90%	396.02%	335.57%
Ending Retained Earnings for FY 05:	$2,202,284	$7,642,353	$2,932,470
Per Capita Ending Retained Earnings:	$1,671	$1,217	$926

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1001 and 25,000

Local Government Profile

Unit Name: Christopher City

Unit Code: 028/020/30 **County:** FRANKLIN

Fiscal Year End:	4/30/2005
Accounting Method:	Modified Accrual
Appropriation or Budget:	$2,633,000
Equalized Assessed Valuation:	$10,264,437
Population:	2,885
Employees:	
Full Time:	20
Part Time:	12
Salaries Paid:	$403,262

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	**$495,141**	$2,563,860	$1,126,728
Per Capita Beginning Fund Balance:	**$172**	$421	$302
Revenue Collected During FY 05:	**$1,650,904**	$4,547,465	$2,097,547
Expenditures During FY 05:	**$1,528,097**	$4,313,413	$2,066,181
Per Capita Revenue:	**$572**	$630	$495
Per Capita Expenditures:	**$530**	$602	$497
Revenues over (under) Expenditures:	**$122,807**	$234,052	$47,308
Ratio of Fund Balance to Expenditures:	**42.40%**	87.70%	65.58%
Ending Fund Balance for FY 05:	**$647,948**	$2,862,028	$1,366,417
Per Capita Ending Fund Balance:	**$225**	$471	$343

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$31,755	$
Total Unreserved Funds:	**$**	$85,729	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$989,704	$159,441
Total Unrestricted Net Assets:	**$1,283,221**	$1,361,780	$681,255

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	**$400,000**	$6,504,798	$1,594,130
Per Capita Debt:	**$139**	$1,022	$486
General Obligation Debt over EAV:	**3.07%**	1.64%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	**$134,332**	$6,740,909	$2,288,099
Per Capita Beginning Retained Earnings for FY 05:	**$47**	$1,039	$690
Revenue Collected During FY 05:	**$702,595**	$2,356,848	$1,024,336
Expenditures During FY 05:	**$711,513**	$2,093,056	$920,282
Per Capita Revenue:	**$244**	$387	$255
Per Capita Expenditures:	**$247**	$358	$250
Operating Income (loss):	**-$8,918**	$263,793	$22,695
Ratio of Retained Earnings to Expenditures:	**565.55%**	396.02%	335.57%
Ending Retained Earnings for FY 05:	**$4,023,953**	$7,642,353	$2,932,470
Per Capita Ending Retained Earnings:	**$1,395**	$1,217	$926

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 0 and 1,000

Local Government Profile

Unit Name: Cisco Village

Unit Code: 074/025/32 **County:** PIATT

Fiscal Year End:	4/30/2005
Accounting Method:	Modified Accrual
Appropriation or Budget:	$229,500
Equalized Assessed Valuation:	$2,627,689
Population:	289
Employees:	
Full Time:	
Part Time:	20
Salaries Paid:	$23,311

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$157,368	$228,580	$141,665
Per Capita Beginning Fund Balance:	$545	$2,087	$357
Revenue Collected During FY 05:	$66,211	$263,756	$104,910
Expenditures During FY 05:	$60,519	$237,532	$100,347
Per Capita Revenue:	$229	$4,487	$246
Per Capita Expenditures:	$209	$4,086	$239
Revenues over (under) Expenditures:	$5,692	$26,224	$5,876
Ratio of Fund Balance to Expenditures:	243.16%	280.59%	162.74%
Ending Fund Balance for FY 05:	$147,155	$267,258	$151,413
Per Capita Ending Fund Balance:	$509	$2,416	$390

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,271	$
Total Unreserved Funds:	$	$28,570	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$42,807	$63,201	$
Total Unrestricted Net Assets:	$104,348	$151,920	$91,970

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	$	$409,042	$26,000
Per Capita Debt:	$	$6,116	$59
General Obligation Debt over EAV:	0.00%	0.32%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	$539,044	$638,894	$156,003
Per Capita Beginning Retained Earnings for FY 05:	$1,865	$14,062	$428
Revenue Collected During FY 05:	$32,153	$246,713	$67,356
Expenditures During FY 05:	$77,732	$244,927	$81,136
Per Capita Revenue:	$111	$6,806	$165
Per Capita Expenditures:	$269	$6,520	$190
Operating Income (loss):	-$45,579	$1,786	-$1,435
Ratio of Retained Earnings to Expenditures:	655.29%	443.36%	314.89%
Ending Retained Earnings for FY 05:	$509,369	$836,778	$319,240
Per Capita Ending Retained Earnings:	$1,763	$15,012	$685

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 0 and 1,000

Local Government Profile

Unit Name: Cisne Village

Unit Code: 096/010/32 **County:** WAYNE

Fiscal Year End:	4/30/2005
Accounting Method:	Modified Accrual
Appropriation or Budget:	$1,100,100
Equalized Assessed Valuation:	$2,700,874
Population:	670
Employees:	
Full Time:	11
Part Time:	6
Salaries Paid:	$112,135

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	**$180,481**	$228,580	$141,665
Per Capita Beginning Fund Balance:	**$269**	$2,087	$357
Revenue Collected During FY 05:	**$157,909**	$263,756	$104,910
Expenditures During FY 05:	**$139,861**	$237,532	$100,347
Per Capita Revenue:	**$236**	$4,487	$246
Per Capita Expenditures:	**$209**	$4,086	$239
Revenues over (under) Expenditures:	**$18,048**	$26,224	$5,876
Ratio of Fund Balance to Expenditures:	**141.95%**	280.59%	162.74%
Ending Fund Balance for FY 05:	**$198,529**	$267,258	$151,413
Per Capita Ending Fund Balance:	**$296**	$2,416	$390

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$3,271	$
Total Unreserved Funds:	**$**	$28,570	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$63,201	$
Total Unrestricted Net Assets:	**$209,737**	$151,920	$91,970

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	**$224,000**	$409,042	$26,000
Per Capita Debt:	**$334**	$6,116	$59
General Obligation Debt over EAV:	**0.00%**	0.32%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	**$1,433,628**	$638,894	$156,003
Per Capita Beginning Retained Earnings for FY 05:	**$2,140**	$14,062	$428
Revenue Collected During FY 05:	**$438,421**	$246,713	$67,356
Expenditures During FY 05:	**$472,085**	$244,927	$81,136
Per Capita Revenue:	**$654**	$6,806	$165
Per Capita Expenditures:	**$705**	$6,520	$190
Operating Income (loss):	**-$33,664**	$1,786	-$1,435
Ratio of Retained Earnings to Expenditures:	**296.55%**	443.36%	314.89%
Ending Retained Earnings for FY 05:	**$1,399,964**	$836,778	$319,240
Per Capita Ending Retained Earnings:	**$2,089**	$15,012	$685

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 0 and 1,000

Local Government Profile

Unit Name: Cissna Park Village

Unit Code: 038/030/32 **County:** IROQUOIS

Fiscal Year End: 4/30/2005

Accounting Method: Cash With Assets

Appropriation or Budget: $585,380

Equalized Assessed Valuation: $8,780,262

Population: 811

Employees:

Full Time: 5

Part Time: 5

Salaries Paid: $111,168

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$335,654	$228,580	$141,665
Per Capita Beginning Fund Balance:	$414	$2,087	$357
Revenue Collected During FY 05:	$338,056	$263,756	$104,910
Expenditures During FY 05:	$321,540	$237,532	$100,347
Per Capita Revenue:	$417	$4,487	$246
Per Capita Expenditures:	$396	$4,086	$239
Revenues over (under) Expenditures:	$16,516	$26,224	$5,876
Ratio of Fund Balance to Expenditures:	81.24%	280.59%	162.74%
Ending Fund Balance for FY 05:	$261,210	$267,258	$151,413
Per Capita Ending Fund Balance:	$322	$2,416	$390

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,271	$
Total Unreserved Funds:	$261,210	$28,570	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$63,201	$
Total Unrestricted Net Assets:	$	$151,920	$91,970

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	**$139,000**	$409,042	$26,000
Per Capita Debt:	**$171**	$6,116	$59
General Obligation Debt over EAV:	**1.58%**	0.32%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	**$1,131,135**	$638,894	$156,003
Per Capita Beginning Retained Earnings for FY 05:	**$1,395**	$14,062	$428
Revenue Collected During FY 05:	**$128,091**	$246,713	$67,356
Expenditures During FY 05:	**$205,075**	$244,927	$81,136
Per Capita Revenue:	**$158**	$6,806	$165
Per Capita Expenditures:	**$253**	$6,520	$190
Operating Income (loss):	**-$76,984**	$1,786	-$1,435
Ratio of Retained Earnings to Expenditures:	**558.39%**	443.36%	314.89%
Ending Retained Earnings for FY 05:	**$1,145,111**	$836,778	$319,240
Per Capita Ending Retained Earnings:	**$1,412**	$15,012	$685

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 0 and 1,000

Local Government Profile

Unit Name: Claremont Village

Unit Code: 080/015/32 **County:** RICHLAND

Fiscal Year End: 4/30/2005

Accounting Method: Modified Accrual

Appropriation or Budget: $105,600

Equalized Assessed Valuation: $996,614

Population: 212

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$64,893	$228,580	$141,665
Per Capita Beginning Fund Balance:	$306	$2,087	$357
Revenue Collected During FY 05:	$52,364	$263,756	$104,910
Expenditures During FY 05:	$46,890	$237,532	$100,347
Per Capita Revenue:	$247	$4,487	$246
Per Capita Expenditures:	$221	$4,086	$239
Revenues over (under) Expenditures:	$5,474	$26,224	$5,876
Ratio of Fund Balance to Expenditures:	149.48%	280.59%	162.74%
Ending Fund Balance for FY 05:	$70,089	$267,258	$151,413
Per Capita Ending Fund Balance:	$331	$2,416	$390

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,271	$
Total Unreserved Funds:	$	$28,570	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$63,201	$
Total Unrestricted Net Assets:	$70,089	$151,920	$91,970

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	**$139,000**	$409,042	$26,000
Per Capita Debt:	**$656**	$6,116	$59
General Obligation Debt over EAV:	**0.00%**	0.32%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	**$341,862**	$638,894	$156,003
Per Capita Beginning Retained Earnings for FY 05:	**$1,613**	$14,062	$428
Revenue Collected During FY 05:	**$33,920**	$246,713	$67,356
Expenditures During FY 05:	**$56,542**	$244,927	$81,136
Per Capita Revenue:	**$160**	$6,806	$165
Per Capita Expenditures:	**$267**	$6,520	$190
Operating Income (loss):	**-$22,622**	$1,786	-$1,435
Ratio of Retained Earnings to Expenditures:	**564.61%**	443.36%	314.89%
Ending Retained Earnings for FY 05:	**$319,240**	$836,778	$319,240
Per Capita Ending Retained Earnings:	**$1,506**	$15,012	$685

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1001 and 25,000

Local Government Profile

Unit Name: Clarendon Hills Village

Unit Code: 022/035/32 **County:** DUPAGE

Fiscal Year End:	4/30/2005
Accounting Method:	Modified Accrual
Appropriation or Budget:	$13,329,365
Equalized Assessed Valuation:	$375,858,576
Population:	7,610
Employees:	
Full Time:	34
Part Time:	5
Salaries Paid:	$2,856,851

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$2,393,935	$2,563,860	$1,126,728
Per Capita Beginning Fund Balance:	$315	$421	$302
Revenue Collected During FY 05:	$4,876,788	$4,547,465	$2,097,547
Expenditures During FY 05:	$4,430,628	$4,313,413	$2,066,181
Per Capita Revenue:	$641	$630	$495
Per Capita Expenditures:	$582	$602	$497
Revenues over (under) Expenditures:	$446,160	$234,052	$47,308
Ratio of Fund Balance to Expenditures:	56.01%	87.70%	65.58%
Ending Fund Balance for FY 05:	$2,481,431	$2,862,028	$1,366,417
Per Capita Ending Fund Balance:	$326	$471	$343

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$31,755	$
Total Unreserved Funds:	$	$85,729	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$754,760	$989,704	$159,441
Total Unrestricted Net Assets:	$5,684,003	$1,361,780	$681,255

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	**$8,115,120**	$6,504,798	$1,594,130
Per Capita Debt:	**$1,066**	$1,022	$486
General Obligation Debt over EAV:	**0.02%**	1.64%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	**$6,505,415**	$6,740,909	$2,288,099
Per Capita Beginning Retained Earnings for FY 05:	**$855**	$1,039	$690
Revenue Collected During FY 05:	**$1,841,409**	$2,356,848	$1,024,336
Expenditures During FY 05:	**$1,876,284**	$2,093,056	$920,282
Per Capita Revenue:	**$242**	$387	$255
Per Capita Expenditures:	**$247**	$358	$250
Operating Income (loss):	**-$34,875**	$263,793	$22,695
Ratio of Retained Earnings to Expenditures:	**343.08%**	396.02%	335.57%
Ending Retained Earnings for FY 05:	**$6,437,164**	$7,642,353	$2,932,470
Per Capita Ending Retained Earnings:	**$846**	$1,217	$926

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 0 and 1,000

Local Government Profile

Unit Name: Clay City Village

Unit Code: 013/010/32 **County:** CLAY

Fiscal Year End: 4/30/2005

Accounting Method: Cash With Assets

Appropriation or Budget: $2,422,405

Equalized Assessed Valuation: $4,593,666

Population: 1,000

Employees:

Full Time: 8

Part Time: 3

Salaries Paid: $202,863

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$720,117	$228,580	$141,665
Per Capita Beginning Fund Balance:	$720	$2,087	$357
Revenue Collected During FY 05:	$366,190	$263,756	$104,910
Expenditures During FY 05:	$316,859	$237,532	$100,347
Per Capita Revenue:	$366	$4,487	$246
Per Capita Expenditures:	$317	$4,086	$239
Revenues over (under) Expenditures:	$49,331	$26,224	$5,876
Ratio of Fund Balance to Expenditures:	242.84%	280.59%	162.74%
Ending Fund Balance for FY 05:	$769,448	$267,258	$151,413
Per Capita Ending Fund Balance:	$769	$2,416	$390

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,271	$
Total Unreserved Funds:	$	$28,570	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$63,201	$
Total Unrestricted Net Assets:	$769,448	$151,920	$91,970

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	**$1,025,000**	$409,042	$26,000
Per Capita Debt:	**$1,025**	$6,116	$59
General Obligation Debt over EAV:	**0.00%**	0.32%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	**$816,539**	$638,894	$156,003
Per Capita Beginning Retained Earnings for FY 05:	**$817**	$14,062	$428
Revenue Collected During FY 05:	**$712,893**	$246,713	$67,356
Expenditures During FY 05:	**$767,856**	$244,927	$81,136
Per Capita Revenue:	**$713**	$6,806	$165
Per Capita Expenditures:	**$768**	$6,520	$190
Operating Income (loss):	**-$54,963**	$1,786	-$1,435
Ratio of Retained Earnings to Expenditures:	**99.18%**	443.36%	314.89%
Ending Retained Earnings for FY 05:	**$761,576**	$836,778	$319,240
Per Capita Ending Retained Earnings:	**$762**	$15,012	$685

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 0 and 1,000

Local Government Profile

Unit Name: Clayton Village

Unit Code: 001/015/32 **County:** ADAMS

Fiscal Year End:	4/30/2005
Accounting Method:	Modified Accrual
Appropriation or Budget:	$315,300
Equalized Assessed Valuation:	$2,861,144
Population:	843
Employees:	
Full Time:	4
Part Time:	1
Salaries Paid:	$70,945

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$435,209	$228,580	$141,665
Per Capita Beginning Fund Balance:	$516	$2,087	$357
Revenue Collected During FY 05:	$222,025	$263,756	$104,910
Expenditures During FY 05:	$208,550	$237,532	$100,347
Per Capita Revenue:	$263	$4,487	$246
Per Capita Expenditures:	$247	$4,086	$239
Revenues over (under) Expenditures:	$13,475	$26,224	$5,876
Ratio of Fund Balance to Expenditures:	215.14%	280.59%	162.74%
Ending Fund Balance for FY 05:	$448,684	$267,258	$151,413
Per Capita Ending Fund Balance:	$532	$2,416	$390

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,271	$
Total Unreserved Funds:	$	$28,570	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$8,297	$63,201	$
Total Unrestricted Net Assets:	$416,387	$151,920	$91,970

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	**$24,000**	$409,042	$26,000
Per Capita Debt:	**$28**	$6,116	$59
General Obligation Debt over EAV:	**0.00%**	0.32%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	**$86,939**	$638,894	$156,003
Per Capita Beginning Retained Earnings for FY 05:	**$103**	$14,062	$428
Revenue Collected During FY 05:	**$83,043**	$246,713	$67,356
Expenditures During FY 05:	**$90,312**	$244,927	$81,136
Per Capita Revenue:	**$99**	$6,806	$165
Per Capita Expenditures:	**$107**	$6,520	$190
Operating Income (loss):	**-$7,269**	$1,786	-$1,435
Ratio of Retained Earnings to Expenditures:	**88.22%**	443.36%	314.89%
Ending Retained Earnings for FY 05:	**$79,670**	$836,778	$319,240
Per Capita Ending Retained Earnings:	**$95**	$15,012	$685

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 0 and 1,000

Local Government Profile

Unit Name: Clear Lake Village

Unit Code: 083/035/32 **County:** SANGAMON

Fiscal Year End: 5/31/2005

Accounting Method: Cash

Appropriation or Budget: $108,415

Equalized Assessed Valuation: $730,337

Population: 251

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$145,830	$228,580	$141,665
Per Capita Beginning Fund Balance:	$581	$2,087	$357
Revenue Collected During FY 05:	$34,767	$263,756	$104,910
Expenditures During FY 05:	$37,095	$237,532	$100,347
Per Capita Revenue:	$139	$4,487	$246
Per Capita Expenditures:	$148	$4,086	$239
Revenues over (under) Expenditures:	-$2,328	$26,224	$5,876
Ratio of Fund Balance to Expenditures:	386.85%	280.59%	162.74%
Ending Fund Balance for FY 05:	$143,502	$267,258	$151,413
Per Capita Ending Fund Balance:	$572	$2,416	$390

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,271	$
Total Unreserved Funds:	$143,503	$28,570	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$63,201	$
Total Unrestricted Net Assets:	$	$151,920	$91,970

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	**$20,668**	$409,042	$26,000
Per Capita Debt:	**$82**	$6,116	$59
General Obligation Debt over EAV:	**0.00%**	0.32%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	**$**	$638,894	$156,003
Per Capita Beginning Retained Earnings for FY 05:	**$**	$14,062	$428
Revenue Collected During FY 05:	**$**	$246,713	$67,356
Expenditures During FY 05:	**$**	$244,927	$81,136
Per Capita Revenue:	**$**	$6,806	$165
Per Capita Expenditures:	**$**	$6,520	$190
Operating Income (loss):	**$**	$1,786	-$1,435
Ratio of Retained Earnings to Expenditures:	**0.00%**	443.36%	314.89%
Ending Retained Earnings for FY 05:	**$**	$836,778	$319,240
Per Capita Ending Retained Earnings:	**$**	$15,012	$685

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 0 and 1,000

Local Government Profile

Unit Name: Cleveland Village

Unit Code: 037/040/32 **County:** HENRY

Fiscal Year End: 3/31/2005

Accounting Method: Cash

Appropriation or Budget: $77,920

Equalized Assessed Valuation: $1,764,340

Population: 253

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$	$228,580	$141,665
Per Capita Beginning Fund Balance:	$	$2,087	$357
Revenue Collected During FY 05:	$59,785	$263,756	$104,910
Expenditures During FY 05:	$51,852	$237,532	$100,347
Per Capita Revenue:	$236	$4,487	$246
Per Capita Expenditures:	$205	$4,086	$239
Revenues over (under) Expenditures:	$7,933	$26,224	$5,876
Ratio of Fund Balance to Expenditures:	15.30%	280.59%	162.74%
Ending Fund Balance for FY 05:	$7,933	$267,258	$151,413
Per Capita Ending Fund Balance:	$31	$2,416	$390

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,271	$
Total Unreserved Funds:	$	$28,570	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$63,201	$
Total Unrestricted Net Assets:	$	$151,920	$91,970

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	$	$409,042	$26,000
Per Capita Debt:	$	$6,116	$59
General Obligation Debt over EAV:	0.00%	0.32%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	$	$638,894	$156,003
Per Capita Beginning Retained Earnings for FY 05:	$	$14,062	$428
Revenue Collected During FY 05:	$	$246,713	$67,356
Expenditures During FY 05:	$	$244,927	$81,136
Per Capita Revenue:	$	$6,806	$165
Per Capita Expenditures:	$	$6,520	$190
Operating Income (loss):	$	$1,786	-$1,435
Ratio of Retained Earnings to Expenditures:	0.00%	443.36%	314.89%
Ending Retained Earnings for FY 05:	$	$836,778	$319,240
Per Capita Ending Retained Earnings:	$	$15,012	$685

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1001 and 25,000

Local Government Profile

Unit Name: Clifton Village

Unit Code: 038/035/32 **County:** IROQUOIS

Fiscal Year End: 4/30/2005

Accounting Method: Cash With Assets

Appropriation or Budget: $1,593,660

Equalized Assessed Valuation: $15,624,188

Population: 1,317

Employees:

Full Time: 2

Part Time: 36

Salaries Paid: $137,900

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$395,485	$2,563,860	$1,126,728
Per Capita Beginning Fund Balance:	$300	$421	$302
Revenue Collected During FY 05:	$399,845	$4,547,465	$2,097,547
Expenditures During FY 05:	$397,094	$4,313,413	$2,066,181
Per Capita Revenue:	$304	$630	$495
Per Capita Expenditures:	$302	$602	$497
Revenues over (under) Expenditures:	$2,751	$234,052	$47,308
Ratio of Fund Balance to Expenditures:	94.97%	87.70%	65.58%
Ending Fund Balance for FY 05:	$377,136	$2,862,028	$1,366,417
Per Capita Ending Fund Balance:	$286	$471	$343

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$31,755	$
Total Unreserved Funds:	$377,136	$85,729	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$989,704	$159,441
Total Unrestricted Net Assets:	$	$1,361,780	$681,255

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	**$76,891**	$6,504,798	$1,594,130
Per Capita Debt:	**$58**	$1,022	$486
General Obligation Debt over EAV:	**0.00%**	1.64%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	**$457,748**	$6,740,909	$2,288,099
Per Capita Beginning Retained Earnings for FY 05:	**$348**	$1,039	$690
Revenue Collected During FY 05:	**$113,069**	$2,356,848	$1,024,336
Expenditures During FY 05:	**$131,994**	$2,093,056	$920,282
Per Capita Revenue:	**$86**	$387	$255
Per Capita Expenditures:	**$100**	$358	$250
Operating Income (loss):	**-$18,925**	$263,793	$22,695
Ratio of Retained Earnings to Expenditures:	**348.44%**	396.02%	335.57%
Ending Retained Earnings for FY 05:	**$459,923**	$7,642,353	$2,932,470
Per Capita Ending Retained Earnings:	**$349**	$1,217	$926

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1001 and 25,000

Local Government Profile

Unit Name: Clinton City

Unit Code: 020/010/30 **County:** DEWITT

Fiscal Year End:	4/30/2005
Accounting Method:	Cash With Assets
Appropriation or Budget:	$20,323,591
Equalized Assessed Valuation:	$57,426,978
Population:	7,437
Employees:	
Full Time:	180
Part Time:	50
Salaries Paid:	$1,736,133

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$3,264,032	$2,563,860	$1,126,728
Per Capita Beginning Fund Balance:	$439	$421	$302
Revenue Collected During FY 05:	$3,680,700	$4,547,465	$2,097,547
Expenditures During FY 05:	$3,694,253	$4,313,413	$2,066,181
Per Capita Revenue:	$495	$630	$495
Per Capita Expenditures:	$497	$602	$497
Revenues over (under) Expenditures:	-$13,553	$234,052	$47,308
Ratio of Fund Balance to Expenditures:	100.41%	87.70%	65.58%
Ending Fund Balance for FY 05:	$3,709,297	$2,862,028	$1,366,417
Per Capita Ending Fund Balance:	$499	$471	$343

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$31,755	$
Total Unreserved Funds:	$	$85,729	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$989,704	$159,441
Total Unrestricted Net Assets:	$3,090,886	$1,361,780	$681,255

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	**$11,383,857**	$6,504,798	$1,594,130
Per Capita Debt:	**$1,531**	$1,022	$486
General Obligation Debt over EAV:	**2.61%**	1.64%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	**$15,218,004**	$6,740,909	$2,288,099
Per Capita Beginning Retained Earnings for FY 05:	**$2,046**	$1,039	$690
Revenue Collected During FY 05:	**$13,925,090**	$2,356,848	$1,024,336
Expenditures During FY 05:	**$13,579,275**	$2,093,056	$920,282
Per Capita Revenue:	**$1,872**	$387	$255
Per Capita Expenditures:	**$1,826**	$358	$250
Operating Income (loss):	**$345,815**	$263,793	$22,695
Ratio of Retained Earnings to Expenditures:	**114.93%**	396.02%	335.57%
Ending Retained Earnings for FY 05:	**$15,607,019**	$7,642,353	$2,932,470
Per Capita Ending Retained Earnings:	**$2,099**	$1,217	$926

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1001 and 25,000

Local Government Profile

Unit Name: Coal City Village

Unit Code: 032/025/32 **County:** GRUNDY

Fiscal Year End:	4/30/2005
Accounting Method:	Combination
Appropriation or Budget:	$5,094,500
Equalized Assessed Valuation:	$79,659,721
Population:	4,797
Employees:	
Full Time:	19
Part Time:	16
Salaries Paid:	$1,033,606

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$1,171,589	$2,563,860	$1,126,728
Per Capita Beginning Fund Balance:	$244	$421	$302
Revenue Collected During FY 05:	$2,389,893	$4,547,465	$2,097,547
Expenditures During FY 05:	$2,195,726	$4,313,413	$2,066,181
Per Capita Revenue:	$498	$630	$495
Per Capita Expenditures:	$458	$602	$497
Revenues over (under) Expenditures:	$194,167	$234,052	$47,308
Ratio of Fund Balance to Expenditures:	62.20%	87.70%	65.58%
Ending Fund Balance for FY 05:	$1,365,756	$2,862,028	$1,366,417
Per Capita Ending Fund Balance:	$285	$471	$343

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$31,755	$
Total Unreserved Funds:	$	$85,729	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$275,751	$989,704	$159,441
Total Unrestricted Net Assets:	$329,193	$1,361,780	$681,255

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	**$5,782,682**	$6,504,798	$1,594,130
Per Capita Debt:	**$1,205**	$1,022	$486
General Obligation Debt over EAV:	**0.00%**	1.64%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	**$1,403,939**	$6,740,909	$2,288,099
Per Capita Beginning Retained Earnings for FY 05:	**$293**	$1,039	$690
Revenue Collected During FY 05:	**$1,381,388**	$2,356,848	$1,024,336
Expenditures During FY 05:	**$1,355,257**	$2,093,056	$920,282
Per Capita Revenue:	**$288**	$387	$255
Per Capita Expenditures:	**$283**	$358	$250
Operating Income (loss):	**$26,131**	$263,793	$22,695
Ratio of Retained Earnings to Expenditures:	**105.52%**	396.02%	335.57%
Ending Retained Earnings for FY 05:	**$1,430,070**	$7,642,353	$2,932,470
Per Capita Ending Retained Earnings:	**$298**	$1,217	$926

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1001 and 25,000

Local Government Profile

Unit Name: Coal Valley Village

Unit Code: 081/020/32 **County:** ROCK ISLAN

Fiscal Year End:	4/30/2005
Accounting Method:	Cash With Assets
Appropriation or Budget:	$1,931,497
Equalized Assessed Valuation:	$47,312,112
Population:	3,606
Employees:	
Full Time:	12
Part Time:	31
Salaries Paid:	$538,410

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$675,267	$2,563,860	$1,126,728
Per Capita Beginning Fund Balance:	$187	$421	$302
Revenue Collected During FY 05:	$1,095,081	$4,547,465	$2,097,547
Expenditures During FY 05:	$838,962	$4,313,413	$2,066,181
Per Capita Revenue:	$304	$630	$495
Per Capita Expenditures:	$233	$602	$497
Revenues over (under) Expenditures:	$256,119	$234,052	$47,308
Ratio of Fund Balance to Expenditures:	106.84%	87.70%	65.58%
Ending Fund Balance for FY 05:	$896,388	$2,862,028	$1,366,417
Per Capita Ending Fund Balance:	$249	$471	$343

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$31,755	$
Total Unreserved Funds:	$	$85,729	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$989,704	$159,441
Total Unrestricted Net Assets:	$1,802,888	$1,361,780	$681,255

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	**$140,000**	$6,504,798	$1,594,130
Per Capita Debt:	**$39**	$1,022	$486
General Obligation Debt over EAV:	**0.30%**	1.64%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	**$1,091,504**	$6,740,909	$2,288,099
Per Capita Beginning Retained Earnings for FY 05:	**$303**	$1,039	$690
Revenue Collected During FY 05:	**$686,510**	$2,356,848	$1,024,336
Expenditures During FY 05:	**$444,856**	$2,093,056	$920,282
Per Capita Revenue:	**$190**	$387	$255
Per Capita Expenditures:	**$123**	$358	$250
Operating Income (loss):	**$241,654**	$263,793	$22,695
Ratio of Retained Earnings to Expenditures:	**256.07%**	396.02%	335.57%
Ending Retained Earnings for FY 05:	**$1,139,156**	$7,642,353	$2,932,470
Per Capita Ending Retained Earnings:	**$316**	$1,217	$926

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 0 and 1,000

Local Government Profile

Unit Name: Coalton Village

Unit Code: 068/015/32 **County:** MONTGOME

Fiscal Year End:	3/31/2005
Accounting Method:	Cash With Assets
Appropriation or Budget:	$356,170
Equalized Assessed Valuation:	$1,543,970
Population:	307
Employees:	
Full Time:	
Part Time:	4
Salaries Paid:	$22,125

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	**$181,873**	$228,580	$141,665
Per Capita Beginning Fund Balance:	**$592**	$2,087	$357
Revenue Collected During FY 05:	**$55,056**	$263,756	$104,910
Expenditures During FY 05:	**$101,059**	$237,532	$100,347
Per Capita Revenue:	**$179**	$4,487	$246
Per Capita Expenditures:	**$329**	$4,086	$239
Revenues over (under) Expenditures:	**-$46,003**	$26,224	$5,876
Ratio of Fund Balance to Expenditures:	**208.13%**	280.59%	162.74%
Ending Fund Balance for FY 05:	**$210,334**	$267,258	$151,413
Per Capita Ending Fund Balance:	**$685**	$2,416	$390

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$3,271	$
Total Unreserved Funds:	**$**	$28,570	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$63,201	$
Total Unrestricted Net Assets:	**$210,334**	$151,920	$91,970

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	**$267,000**	$409,042	$26,000
Per Capita Debt:	**$870**	$6,116	$59
General Obligation Debt over EAV:	**0.00%**	0.32%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	**$1,200,834**	$638,894	$156,003
Per Capita Beginning Retained Earnings for FY 05:	**$3,912**	$14,062	$428
Revenue Collected During FY 05:	**$206,320**	$246,713	$67,356
Expenditures During FY 05:	**$140,309**	$244,927	$81,136
Per Capita Revenue:	**$672**	$6,806	$165
Per Capita Expenditures:	**$457**	$6,520	$190
Operating Income (loss):	**$66,011**	$1,786	-$1,435
Ratio of Retained Earnings to Expenditures:	**849.83%**	443.36%	314.89%
Ending Retained Earnings for FY 05:	**$1,192,381**	$836,778	$319,240
Per Capita Ending Retained Earnings:	**$3,884**	$15,012	$685

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 0 and 1,000

Local Government Profile

Unit Name: Coatsburg Village

Unit Code: 001/020/32 **County:** ADAMS

Fiscal Year End: 4/30/2005

Accounting Method: Cash

Appropriation or Budget: $72,760

Equalized Assessed Valuation: $728,667

Population: 215

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$109,047	$228,580	$141,665
Per Capita Beginning Fund Balance:	$507	$2,087	$357
Revenue Collected During FY 05:	$70,894	$263,756	$104,910
Expenditures During FY 05:	$95,344	$237,532	$100,347
Per Capita Revenue:	$330	$4,487	$246
Per Capita Expenditures:	$443	$4,086	$239
Revenues over (under) Expenditures:	-$24,450	$26,224	$5,876
Ratio of Fund Balance to Expenditures:	88.73%	280.59%	162.74%
Ending Fund Balance for FY 05:	$84,597	$267,258	$151,413
Per Capita Ending Fund Balance:	$393	$2,416	$390

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,271	$
Total Unreserved Funds:	$84,597	$28,570	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$63,201	$
Total Unrestricted Net Assets:	$	$151,920	$91,970

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	$	$409,042	$26,000
Per Capita Debt:	$	$6,116	$59
General Obligation Debt over EAV:	0.00%	0.32%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	$	$638,894	$156,003
Per Capita Beginning Retained Earnings for FY 05:	$	$14,062	$428
Revenue Collected During FY 05:	$	$246,713	$67,356
Expenditures During FY 05:	$	$244,927	$81,136
Per Capita Revenue:	$	$6,806	$165
Per Capita Expenditures:	$	$6,520	$190
Operating Income (loss):	$	$1,786	-$1,435
Ratio of Retained Earnings to Expenditures:	0.00%	443.36%	314.89%
Ending Retained Earnings for FY 05:	$	$836,778	$319,240
Per Capita Ending Retained Earnings:	$	$15,012	$685

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1001 and 25,000

Local Government Profile

Unit Name: Cobden Village

Unit Code: 091/020/32 **County:** UNION

Fiscal Year End:	4/30/2005
Accounting Method:	Cash With Assets
Appropriation or Budget:	$1,080,335
Equalized Assessed Valuation:	$5,163,106
Population:	1,116
Employees:	
Full Time:	10
Part Time:	6
Salaries Paid:	$305,761

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$208,175	$2,563,860	$1,126,728
Per Capita Beginning Fund Balance:	$187	$421	$302
Revenue Collected During FY 05:	$366,301	$4,547,465	$2,097,547
Expenditures During FY 05:	$432,570	$4,313,413	$2,066,181
Per Capita Revenue:	$328	$630	$495
Per Capita Expenditures:	$388	$602	$497
Revenues over (under) Expenditures:	-$66,269	$234,052	$47,308
Ratio of Fund Balance to Expenditures:	54.38%	87.70%	65.58%
Ending Fund Balance for FY 05:	$235,216	$2,862,028	$1,366,417
Per Capita Ending Fund Balance:	$211	$471	$343

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$31,755	$
Total Unreserved Funds:	$	$85,729	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$99,472	$989,704	$159,441
Total Unrestricted Net Assets:	$135,744	$1,361,780	$681,255

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	$	$6,504,798	$1,594,130
Per Capita Debt:	$	$1,022	$486
General Obligation Debt over EAV:	0.00%	1.64%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	$128,181	$6,740,909	$2,288,099
Per Capita Beginning Retained Earnings for FY 05:	$115	$1,039	$690
Revenue Collected During FY 05:	$606,975	$2,356,848	$1,024,336
Expenditures During FY 05:	$529,236	$2,093,056	$920,282
Per Capita Revenue:	$544	$387	$255
Per Capita Expenditures:	$474	$358	$250
Operating Income (loss):	$77,739	$263,793	$22,695
Ratio of Retained Earnings to Expenditures:	25.76%	396.02%	335.57%
Ending Retained Earnings for FY 05:	$136,320	$7,642,353	$2,932,470
Per Capita Ending Retained Earnings:	$122	$1,217	$926

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 0 and 1,000

Local Government Profile

Unit Name: Coffeen City

Unit Code: 068/020/30 **County:** MONTGOME

Fiscal Year End:	4/30/2005
Accounting Method:	Cash With Assets
Appropriation or Budget:	$106,404
Equalized Assessed Valuation:	$3,028,503
Population:	709
Employees:	
Full Time:	3
Part Time:	3
Salaries Paid:	$106,404

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$99,449	$228,580	$141,665
Per Capita Beginning Fund Balance:	$140	$2,087	$357
Revenue Collected During FY 05:	$196,748	$263,756	$104,910
Expenditures During FY 05:	$208,895	$237,532	$100,347
Per Capita Revenue:	$278	$4,487	$246
Per Capita Expenditures:	$295	$4,086	$239
Revenues over (under) Expenditures:	-$12,147	$26,224	$5,876
Ratio of Fund Balance to Expenditures:	48.82%	280.59%	162.74%
Ending Fund Balance for FY 05:	$101,985	$267,258	$151,413
Per Capita Ending Fund Balance:	$144	$2,416	$390

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,271	$
Total Unreserved Funds:	$	$28,570	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$63,201	$
Total Unrestricted Net Assets:	$101,985	$151,920	$91,970

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	**$201,091**	$409,042	$26,000
Per Capita Debt:	**$284**	$6,116	$59
General Obligation Debt over EAV:	**0.00%**	0.32%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	**$1,467,670**	$638,894	$156,003
Per Capita Beginning Retained Earnings for FY 05:	**$2,070**	$14,062	$428
Revenue Collected During FY 05:	**$193,055**	$246,713	$67,356
Expenditures During FY 05:	**$200,427**	$244,927	$81,136
Per Capita Revenue:	**$272**	$6,806	$165
Per Capita Expenditures:	**$283**	$6,520	$190
Operating Income (loss):	**-$7,372**	$1,786	-$1,435
Ratio of Retained Earnings to Expenditures:	**728.59%**	443.36%	314.89%
Ending Retained Earnings for FY 05:	**$1,460,298**	$836,778	$319,240
Per Capita Ending Retained Earnings:	**$2,060**	$15,012	$685

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1001 and 25,000

Local Government Profile

Unit Name: Colchester City

Unit Code: 062/025/30 **County:** MCDONOUG

Fiscal Year End:	4/30/2005
Accounting Method:	Cash With Assets
Appropriation or Budget:	$1,920,971
Equalized Assessed Valuation:	$7,228,555
Population:	1,700
Employees:	
Full Time:	8
Part Time:	7
Salaries Paid:	$230,213

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$124,025	$2,563,860	$1,126,728
Per Capita Beginning Fund Balance:	$73	$421	$302
Revenue Collected During FY 05:	$483,315	$4,547,465	$2,097,547
Expenditures During FY 05:	$465,760	$4,313,413	$2,066,181
Per Capita Revenue:	$284	$630	$495
Per Capita Expenditures:	$274	$602	$497
Revenues over (under) Expenditures:	$17,555	$234,052	$47,308
Ratio of Fund Balance to Expenditures:	33.19%	87.70%	65.58%
Ending Fund Balance for FY 05:	$154,590	$2,862,028	$1,366,417
Per Capita Ending Fund Balance:	$91	$471	$343

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$31,755	$
Total Unreserved Funds:	$	$85,729	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$14,589	$989,704	$159,441
Total Unrestricted Net Assets:	$140,001	$1,361,780	$681,255

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	**$820,613**	$6,504,798	$1,594,130
Per Capita Debt:	**$483**	$1,022	$486
General Obligation Debt over EAV:	**0.27%**	1.64%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	**$933,387**	$6,740,909	$2,288,099
Per Capita Beginning Retained Earnings for FY 05:	**$549**	$1,039	$690
Revenue Collected During FY 05:	**$440,586**	$2,356,848	$1,024,336
Expenditures During FY 05:	**$451,510**	$2,093,056	$920,282
Per Capita Revenue:	**$259**	$387	$255
Per Capita Expenditures:	**$266**	$358	$250
Operating Income (loss):	**-$10,924**	$263,793	$22,695
Ratio of Retained Earnings to Expenditures:	**210.39%**	396.02%	335.57%
Ending Retained Earnings for FY 05:	**$949,953**	$7,642,353	$2,932,470
Per Capita Ending Retained Earnings:	**$559**	$1,217	$926

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 0 and 1,000

Local Government Profile

Unit Name: Coleta Village

Unit Code: 098/015/32 **County:** WHITESIDE

Fiscal Year End: 4/30/2005

Accounting Method: Cash

Appropriation or Budget: $28,425

Equalized Assessed Valuation: $982,579

Population: 154

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$66,375	$228,580	$141,665
Per Capita Beginning Fund Balance:	$431	$2,087	$357
Revenue Collected During FY 05:	$19,908	$263,756	$104,910
Expenditures During FY 05:	$8,583	$237,532	$100,347
Per Capita Revenue:	$129	$4,487	$246
Per Capita Expenditures:	$56	$4,086	$239
Revenues over (under) Expenditures:	$11,325	$26,224	$5,876
Ratio of Fund Balance to Expenditures:	905.28%	280.59%	162.74%
Ending Fund Balance for FY 05:	$77,700	$267,258	$151,413
Per Capita Ending Fund Balance:	$505	$2,416	$390

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,271	$
Total Unreserved Funds:	$77,700	$28,570	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$63,201	$
Total Unrestricted Net Assets:	$	$151,920	$91,970

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	$	$409,042	$26,000
Per Capita Debt:	$	$6,116	$59
General Obligation Debt over EAV:	0.00%	0.32%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	$	$638,894	$156,003
Per Capita Beginning Retained Earnings for FY 05:	$	$14,062	$428
Revenue Collected During FY 05:	$	$246,713	$67,356
Expenditures During FY 05:	$	$244,927	$81,136
Per Capita Revenue:	$	$6,806	$165
Per Capita Expenditures:	$	$6,520	$190
Operating Income (loss):	$	$1,786	-$1,435
Ratio of Retained Earnings to Expenditures:	0.00%	443.36%	314.89%
Ending Retained Earnings for FY 05:	$	$836,778	$319,240
Per Capita Ending Retained Earnings:	$	$15,012	$685

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 0 and 1,000

Local Government Profile

Unit Name: Colfax Village

Unit Code: 064/040/32 **County:** MCLEAN

Fiscal Year End:	4/30/2005
Accounting Method:	Cash With Assets
Appropriation or Budget:	$1,004,626
Equalized Assessed Valuation:	$9,833,314
Population:	800
Employees:	
Full Time:	8
Part Time:	4
Salaries Paid:	$157,411

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$532,199	$228,580	$141,665
Per Capita Beginning Fund Balance:	$665	$2,087	$357
Revenue Collected During FY 05:	$275,492	$263,756	$104,910
Expenditures During FY 05:	$294,134	$237,532	$100,347
Per Capita Revenue:	$344	$4,487	$246
Per Capita Expenditures:	$368	$4,086	$239
Revenues over (under) Expenditures:	-$18,642	$26,224	$5,876
Ratio of Fund Balance to Expenditures:	88.56%	280.59%	162.74%
Ending Fund Balance for FY 05:	$260,497	$267,258	$151,413
Per Capita Ending Fund Balance:	$326	$2,416	$390

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,271	$
Total Unreserved Funds:	$	$28,570	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$51,184	$63,201	$
Total Unrestricted Net Assets:	$274,854	$151,920	$91,970

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	$	$409,042	$26,000
Per Capita Debt:	$	$6,116	$59
General Obligation Debt over EAV:	0.00%	0.32%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	$1,437,039	$638,894	$156,003
Per Capita Beginning Retained Earnings for FY 05:	$1,796	$14,062	$428
Revenue Collected During FY 05:	$213,150	$246,713	$67,356
Expenditures During FY 05:	$263,646	$244,927	$81,136
Per Capita Revenue:	$266	$6,806	$165
Per Capita Expenditures:	$330	$6,520	$190
Operating Income (loss):	-$50,496	$1,786	-$1,435
Ratio of Retained Earnings to Expenditures:	621.90%	443.36%	314.89%
Ending Retained Earnings for FY 05:	$1,639,603	$836,778	$319,240
Per Capita Ending Retained Earnings:	$2,050	$15,012	$685

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Greater than 25,000

Local Government Profile

Unit Name: Collinsville City

Unit Code: 057/025/30 **County:** MADISON

Fiscal Year End: 12/31/2005

Accounting Method: Modified Accrual

Appropriation or Budget: $33,471,288

Equalized Assessed Valuation: $308,824,157

Population: 25,251

Employees:

Full Time: 137

Part Time: 26

Salaries Paid: $8,012,742

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$9,037,558	$16,541,720	$14,173,044
Per Capita Beginning Fund Balance:	$358	$342	$294
Revenue Collected During FY 05:	$17,495,051	$41,840,196	$29,116,183
Expenditures During FY 05:	$19,080,797	$39,219,885	$28,246,258
Per Capita Revenue:	$693	$795	$759
Per Capita Expenditures:	$756	$753	$732
Revenues over (under) Expenditures:	-$1,585,746	$2,620,311	$1,417,143
Ratio of Fund Balance to Expenditures:	38.20%	55.21%	45.48%
Ending Fund Balance for FY 05:	$7,289,042	$19,004,053	$15,766,752
Per Capita Ending Fund Balance:	$289	$394	$314

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,547	$
Total Unreserved Funds:	$	$112,883	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$2,731,086	$10,485,124	$4,975,482
Total Unrestricted Net Assets:	$4,573,941	$8,637,040	$9,499,158

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	**$3,596,479**	$60,226,541	$32,019,312
Per Capita Debt:	**$142**	$1,123	$892
General Obligation Debt over EAV:	**0.80%**	4.40%	2.85%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	**$22,766,112**	$57,844,443	$36,114,494
Per Capita Beginning Retained Earnings for FY 05:	**$902**	$1,079	$913
Revenue Collected During FY 05:	**$5,626,284**	$15,014,235	$8,305,528
Expenditures During FY 05:	**$5,076,258**	$13,504,760	$8,155,380
Per Capita Revenue:	**$223**	$280	$223
Per Capita Expenditures:	**$201**	$251	$206
Operating Income (loss):	**$550,026**	$1,509,475	$551,443
Ratio of Retained Earnings to Expenditures:	**453.41%**	476.70%	453.41%
Ending Retained Earnings for FY 05:	**$23,016,138**	$60,116,044	$38,326,047
Per Capita Ending Retained Earnings:	**$911**	$1,118	$938

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1001 and 25,000

Local Government Profile

Unit Name: Colona City

Unit Code: 037/045/30 **County:** HENRY

Fiscal Year End:	4/30/2005
Accounting Method:	Modified Accrual
Appropriation or Budget:	$2,848,605
Equalized Assessed Valuation:	$41,320,453
Population:	5,173
Employees:	
Full Time:	22
Part Time:	11
Salaries Paid:	$817,803

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	**$948,518**	$2,563,860	$1,126,728
Per Capita Beginning Fund Balance:	**$183**	$421	$302
Revenue Collected During FY 05:	**$1,933,113**	$4,547,465	$2,097,547
Expenditures During FY 05:	**$1,712,513**	$4,313,413	$2,066,181
Per Capita Revenue:	**$374**	$630	$495
Per Capita Expenditures:	**$331**	$602	$497
Revenues over (under) Expenditures:	**$220,600**	$234,052	$47,308
Ratio of Fund Balance to Expenditures:	**85.74%**	87.70%	65.58%
Ending Fund Balance for FY 05:	**$1,468,352**	$2,862,028	$1,366,417
Per Capita Ending Fund Balance:	**$284**	$471	$343

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$31,755	$
Total Unreserved Funds:	**$**	$85,729	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$989,704	$159,441
Total Unrestricted Net Assets:	**$1,584,378**	$1,361,780	$681,255

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	**$3,208,861**	$6,504,798	$1,594,130
Per Capita Debt:	**$620**	$1,022	$486
General Obligation Debt over EAV:	**4.32%**	1.64%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	**$4,326,875**	$6,740,909	$2,288,099
Per Capita Beginning Retained Earnings for FY 05:	**$836**	$1,039	$690
Revenue Collected During FY 05:	**$977,565**	$2,356,848	$1,024,336
Expenditures During FY 05:	**$1,031,783**	$2,093,056	$920,282
Per Capita Revenue:	**$189**	$387	$255
Per Capita Expenditures:	**$199**	$358	$250
Operating Income (loss):	**-$54,218**	$263,793	$22,695
Ratio of Retained Earnings to Expenditures:	**531.63%**	396.02%	335.57%
Ending Retained Earnings for FY 05:	**$5,485,284**	$7,642,353	$2,932,470
Per Capita Ending Retained Earnings:	**$1,060**	$1,217	$926

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 0 and 1,000

Local Government Profile

Unit Name: Colp Village

Unit Code: 100/025/32 **County:** WILLIAMSON

Fiscal Year End: 4/30/2005

Accounting Method: Cash With Assets

Appropriation or Budget: $660,790

Equalized Assessed Valuation: $898,886

Population: 260

Employees:

Full Time:

Part Time: 4

Salaries Paid: $25,500

Blended Component Units

Number Submitted = 2

Sewer Utility

water utility

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$276,412	$228,580	$141,665
Per Capita Beginning Fund Balance:	$1,063	$2,087	$357
Revenue Collected During FY 05:	$48,662	$263,756	$104,910
Expenditures During FY 05:	$62,484	$237,532	$100,347
Per Capita Revenue:	$187	$4,487	$246
Per Capita Expenditures:	$240	$4,086	$239
Revenues over (under) Expenditures:	-$13,822	$26,224	$5,876
Ratio of Fund Balance to Expenditures:	420.25%	280.59%	162.74%
Ending Fund Balance for FY 05:	$262,590	$267,258	$151,413
Per Capita Ending Fund Balance:	$1,010	$2,416	$390

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$34,699	$3,271	$
Total Unreserved Funds:	$227,891	$28,570	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$63,201	$
Total Unrestricted Net Assets:	$	$151,920	$91,970

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	**$60,000**	$409,042	$26,000
Per Capita Debt:	**$231**	$6,116	$59
General Obligation Debt over EAV:	**0.00%**	0.32%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	**$344,295**	$638,894	$156,003
Per Capita Beginning Retained Earnings for FY 05:	**$1,324**	$14,062	$428
Revenue Collected During FY 05:	**$167,687**	$246,713	$67,356
Expenditures During FY 05:	**$162,032**	$244,927	$81,136
Per Capita Revenue:	**$645**	$6,806	$165
Per Capita Expenditures:	**$623**	$6,520	$190
Operating Income (loss):	**$5,655**	$1,786	-$1,435
Ratio of Retained Earnings to Expenditures:	**215.98%**	443.36%	314.89%
Ending Retained Earnings for FY 05:	**$349,950**	$836,778	$319,240
Per Capita Ending Retained Earnings:	**$1,346**	$15,012	$685

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1001 and 25,000

Local Government Profile

Unit Name: Columbia City

Unit Code: 067/010/30 **County:** MONROE

Fiscal Year End:	4/30/2005
Accounting Method:	Modified Accrual
Appropriation or Budget:	$13,422,645
Equalized Assessed Valuation:	$173,044,729
Population:	7,922
Employees:	
Full Time:	52
Part Time:	69
Salaries Paid:	$2,641,408

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$1,053,419	$2,563,860	$1,126,728
Per Capita Beginning Fund Balance:	$133	$421	$302
Revenue Collected During FY 05:	$4,331,290	$4,547,465	$2,097,547
Expenditures During FY 05:	$4,039,362	$4,313,413	$2,066,181
Per Capita Revenue:	$547	$630	$495
Per Capita Expenditures:	$510	$602	$497
Revenues over (under) Expenditures:	$291,928	$234,052	$47,308
Ratio of Fund Balance to Expenditures:	39.70%	87.70%	65.58%
Ending Fund Balance for FY 05:	$1,603,568	$2,862,028	$1,366,417
Per Capita Ending Fund Balance:	$202	$471	$343

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$31,755	$
Total Unreserved Funds:	$	$85,729	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$519,758	$989,704	$159,441
Total Unrestricted Net Assets:	$5,537,589	$1,361,780	$681,255

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	**$8,466,785**	$6,504,798	$1,594,130
Per Capita Debt:	**$1,069**	$1,022	$486
General Obligation Debt over EAV:	**0.23%**	1.64%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	**$7,590,202**	$6,740,909	$2,288,099
Per Capita Beginning Retained Earnings for FY 05:	**$958**	$1,039	$690
Revenue Collected During FY 05:	**$3,393,458**	$2,356,848	$1,024,336
Expenditures During FY 05:	**$2,731,091**	$2,093,056	$920,282
Per Capita Revenue:	**$428**	$387	$255
Per Capita Expenditures:	**$345**	$358	$250
Operating Income (loss):	**$662,367**	$263,793	$22,695
Ratio of Retained Earnings to Expenditures:	**305.37%**	396.02%	335.57%
Ending Retained Earnings for FY 05:	**$8,339,869**	$7,642,353	$2,932,470
Per Capita Ending Retained Earnings:	**$1,053**	$1,217	$926

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 0 and 1,000

Local Government Profile

Unit Name: Columbus Village

Unit Code: 001/025/32 **County:** ADAMS

Fiscal Year End: 5/31/2005

Accounting Method: Cash

Appropriation or Budget: $10,250

Equalized Assessed Valuation: $421,355

Population: 112

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$48,462	$228,580	$141,665
Per Capita Beginning Fund Balance:	$433	$2,087	$357
Revenue Collected During FY 05:	$17,013	$263,756	$104,910
Expenditures During FY 05:	$7,225	$237,532	$100,347
Per Capita Revenue:	$152	$4,487	$246
Per Capita Expenditures:	$65	$4,086	$239
Revenues over (under) Expenditures:	$9,788	$26,224	$5,876
Ratio of Fund Balance to Expenditures:	806.23%	280.59%	162.74%
Ending Fund Balance for FY 05:	$58,250	$267,258	$151,413
Per Capita Ending Fund Balance:	$520	$2,416	$390

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,271	$
Total Unreserved Funds:	$58,250	$28,570	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$63,201	$
Total Unrestricted Net Assets:	$	$151,920	$91,970

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	$	$409,042	$26,000
Per Capita Debt:	$	$6,116	$59
General Obligation Debt over EAV:	0.00%	0.32%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	$	$638,894	$156,003
Per Capita Beginning Retained Earnings for FY 05:	$	$14,062	$428
Revenue Collected During FY 05:	$	$246,713	$67,356
Expenditures During FY 05:	$	$244,927	$81,136
Per Capita Revenue:	$	$6,806	$165
Per Capita Expenditures:	$	$6,520	$190
Operating Income (loss):	$	$1,786	-$1,435
Ratio of Retained Earnings to Expenditures:	0.00%	443.36%	314.89%
Ending Retained Earnings for FY 05:	$	$836,778	$319,240
Per Capita Ending Retained Earnings:	$	$15,012	$685

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 0 and 1,000

Local Government Profile

Unit Name: Concord Village

Unit Code: 069/015/32 **County:** MORGAN

Fiscal Year End: 4/30/2005

Accounting Method: Modified Accrual

Appropriation or Budget: $162,900

Equalized Assessed Valuation: $936,243

Population: 172

Employees:

Full Time:

Part Time:

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$90,165	$228,580	$141,665
Per Capita Beginning Fund Balance:	$524	$2,087	$357
Revenue Collected During FY 05:	$49,516	$263,756	$104,910
Expenditures During FY 05:	$28,284	$237,532	$100,347
Per Capita Revenue:	$288	$4,487	$246
Per Capita Expenditures:	$164	$4,086	$239
Revenues over (under) Expenditures:	$21,232	$26,224	$5,876
Ratio of Fund Balance to Expenditures:	749.06%	280.59%	162.74%
Ending Fund Balance for FY 05:	$211,864	$267,258	$151,413
Per Capita Ending Fund Balance:	$1,232	$2,416	$390

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,271	$
Total Unreserved Funds:	$	$28,570	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$4,555	$63,201	$
Total Unrestricted Net Assets:	$107,541	$151,920	$91,970

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	**$65,000**	$409,042	$26,000
Per Capita Debt:	**$378**	$6,116	$59
General Obligation Debt over EAV:	**0.00%**	0.32%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	**$102,430**	$638,894	$156,003
Per Capita Beginning Retained Earnings for FY 05:	**$596**	$14,062	$428
Revenue Collected During FY 05:	**$56,368**	$246,713	$67,356
Expenditures During FY 05:	**$37,378**	$244,927	$81,136
Per Capita Revenue:	**$328**	$6,806	$165
Per Capita Expenditures:	**$217**	$6,520	$190
Operating Income (loss):	**$18,990**	$1,786	-$1,435
Ratio of Retained Earnings to Expenditures:	**787.68%**	443.36%	314.89%
Ending Retained Earnings for FY 05:	**$294,420**	$836,778	$319,240
Per Capita Ending Retained Earnings:	**$1,712**	$15,012	$685

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 0 and 1,000

Local Government Profile

Unit Name: Congerville Village

Unit Code: 102/020/32 **County:** WOODFORD

Fiscal Year End: 4/30/2005

Accounting Method: Cash With Assets

Appropriation or Budget: $300,000

Equalized Assessed Valuation: $7,392,184

Population: 466

Employees:

Full Time:

Part Time: 7

Salaries Paid: $

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$610,599	$228,580	$141,665
Per Capita Beginning Fund Balance:	$1,310	$2,087	$357
Revenue Collected During FY 05:	$108,363	$263,756	$104,910
Expenditures During FY 05:	$56,334	$237,532	$100,347
Per Capita Revenue:	$233	$4,487	$246
Per Capita Expenditures:	$121	$4,086	$239
Revenues over (under) Expenditures:	$52,029	$26,224	$5,876
Ratio of Fund Balance to Expenditures:	1074.37%	280.59%	162.74%
Ending Fund Balance for FY 05:	$605,237	$267,258	$151,413
Per Capita Ending Fund Balance:	$1,299	$2,416	$390

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,271	$
Total Unreserved Funds:	$	$28,570	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$63,201	$
Total Unrestricted Net Assets:	$605,613	$151,920	$91,970

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	$	$409,042	$26,000
Per Capita Debt:	$	$6,116	$59
General Obligation Debt over EAV:	0.00%	0.32%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	$407,921	$638,894	$156,003
Per Capita Beginning Retained Earnings for FY 05:	$875	$14,062	$428
Revenue Collected During FY 05:	$44,135	$246,713	$67,356
Expenditures During FY 05:	$141,811	$244,927	$81,136
Per Capita Revenue:	$95	$6,806	$165
Per Capita Expenditures:	$304	$6,520	$190
Operating Income (loss):	-$97,676	$1,786	-$1,435
Ratio of Retained Earnings to Expenditures:	302.83%	443.36%	314.89%
Ending Retained Earnings for FY 05:	$429,451	$836,778	$319,240
Per Capita Ending Retained Earnings:	$922	$15,012	$685

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 0 and 1,000

Local Government Profile

Unit Name: Cooksville Village

Unit Code: 064/045/32 **County:** MCLEAN

Fiscal Year End:	4/30/2005
Accounting Method:	Modified Accrual
Appropriation or Budget:	$297,830
Equalized Assessed Valuation:	$2,549,661
Population:	250
Employees:	
Full Time:	
Part Time:	14
Salaries Paid:	$17,790

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	**$182,175**	$228,580	$141,665
Per Capita Beginning Fund Balance:	**$729**	$2,087	$357
Revenue Collected During FY 05:	**$60,827**	$263,756	$104,910
Expenditures During FY 05:	**$100,361**	$237,532	$100,347
Per Capita Revenue:	**$243**	$4,487	$246
Per Capita Expenditures:	**$401**	$4,086	$239
Revenues over (under) Expenditures:	**-$39,534**	$26,224	$5,876
Ratio of Fund Balance to Expenditures:	**165.39%**	280.59%	162.74%
Ending Fund Balance for FY 05:	**$165,991**	$267,258	$151,413
Per Capita Ending Fund Balance:	**$664**	$2,416	$390

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$3,271	$
Total Unreserved Funds:	**$**	$28,570	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$19,796**	$63,201	$
Total Unrestricted Net Assets:	**$146,195**	$151,920	$91,970

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	$	$409,042	$26,000
Per Capita Debt:	$	$6,116	$59
General Obligation Debt over EAV:	0.00%	0.32%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	$79,558	$638,894	$156,003
Per Capita Beginning Retained Earnings for FY 05:	$318	$14,062	$428
Revenue Collected During FY 05:	$21,360	$246,713	$67,356
Expenditures During FY 05:	$24,860	$244,927	$81,136
Per Capita Revenue:	$85	$6,806	$165
Per Capita Expenditures:	$99	$6,520	$190
Operating Income (loss):	-$3,500	$1,786	-$1,435
Ratio of Retained Earnings to Expenditures:	267.68%	443.36%	314.89%
Ending Retained Earnings for FY 05:	$66,545	$836,778	$319,240
Per Capita Ending Retained Earnings:	$266	$15,012	$685

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 0 and 1,000

Local Government Profile

Unit Name: Cordova Village

Unit Code: 081/025/32 **County:** ROCK ISLAN

Fiscal Year End:	4/30/2005
Accounting Method:	Cash With Assets
Appropriation or Budget:	$562,095
Equalized Assessed Valuation:	$6,183,766
Population:	658
Employees:	
Full Time:	2
Part Time:	13
Salaries Paid:	$124,564

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$24,526	$228,580	$141,665
Per Capita Beginning Fund Balance:	$37	$2,087	$357
Revenue Collected During FY 05:	$387,261	$263,756	$104,910
Expenditures During FY 05:	$317,167	$237,532	$100,347
Per Capita Revenue:	$589	$4,487	$246
Per Capita Expenditures:	$482	$4,086	$239
Revenues over (under) Expenditures:	$70,094	$26,224	$5,876
Ratio of Fund Balance to Expenditures:	30.42%	280.59%	162.74%
Ending Fund Balance for FY 05:	$96,491	$267,258	$151,413
Per Capita Ending Fund Balance:	$147	$2,416	$390

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,271	$
Total Unreserved Funds:	$	$28,570	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$63,201	$
Total Unrestricted Net Assets:	$96,492	$151,920	$91,970

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	**$668,195**	$409,042	$26,000
Per Capita Debt:	**$1,015**	$6,116	$59
General Obligation Debt over EAV:	**4.51%**	0.32%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	**$597,148**	$638,894	$156,003
Per Capita Beginning Retained Earnings for FY 05:	**$908**	$14,062	$428
Revenue Collected During FY 05:	**$158,795**	$246,713	$67,356
Expenditures During FY 05:	**$187,576**	$244,927	$81,136
Per Capita Revenue:	**$241**	$6,806	$165
Per Capita Expenditures:	**$285**	$6,520	$190
Operating Income (loss):	**-$28,781**	$1,786	-$1,435
Ratio of Retained Earnings to Expenditures:	**330.25%**	443.36%	314.89%
Ending Retained Earnings for FY 05:	**$619,475**	$836,778	$319,240
Per Capita Ending Retained Earnings:	**$941**	$15,012	$685

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 0 and 1,000

Local Government Profile

Unit Name: Cornell Village

Unit Code: 053/020/32 **County:** LIVINGSTON

Fiscal Year End:	4/30/2005
Accounting Method:	Combination
Appropriation or Budget:	$380,300
Equalized Assessed Valuation:	$3,305,543
Population:	556
Employees:	
Full Time:	
Part Time:	9
Salaries Paid:	$30,196

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$54,150	$228,580	$141,665
Per Capita Beginning Fund Balance:	$97	$2,087	$357
Revenue Collected During FY 05:	$123,947	$263,756	$104,910
Expenditures During FY 05:	$70,457	$237,532	$100,347
Per Capita Revenue:	$223	$4,487	$246
Per Capita Expenditures:	$127	$4,086	$239
Revenues over (under) Expenditures:	$53,490	$26,224	$5,876
Ratio of Fund Balance to Expenditures:	139.87%	280.59%	162.74%
Ending Fund Balance for FY 05:	$98,547	$267,258	$151,413
Per Capita Ending Fund Balance:	$177	$2,416	$390

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,271	$
Total Unreserved Funds:	$	$28,570	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$63,201	$
Total Unrestricted Net Assets:	$98,548	$151,920	$91,970

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	$	$409,042	$26,000
Per Capita Debt:	$	$6,116	$59
General Obligation Debt over EAV:	0.00%	0.32%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	$93,209	$638,894	$156,003
Per Capita Beginning Retained Earnings for FY 05:	$168	$14,062	$428
Revenue Collected During FY 05:	$48,182	$246,713	$67,356
Expenditures During FY 05:	$105,632	$244,927	$81,136
Per Capita Revenue:	$87	$6,806	$165
Per Capita Expenditures:	$190	$6,520	$190
Operating Income (loss):	-$57,450	$1,786	-$1,435
Ratio of Retained Earnings to Expenditures:	42.42%	443.36%	314.89%
Ending Retained Earnings for FY 05:	$44,813	$836,778	$319,240
Per Capita Ending Retained Earnings:	$81	$15,012	$685

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1001 and 25,000

Local Government Profile

Unit Name: Cortland Town

Unit Code: 019/010/31 **County:** DEKALB

Fiscal Year End:	4/30/2005
Accounting Method:	Cash With Assets
Appropriation or Budget:	$3,497,816
Equalized Assessed Valuation:	$41,641,222
Population:	2,600
Employees:	
Full Time:	9
Part Time:	12
Salaries Paid:	$418,210

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$690,780	$2,563,860	$1,126,728
Per Capita Beginning Fund Balance:	$266	$421	$302
Revenue Collected During FY 05:	$1,237,886	$4,547,465	$2,097,547
Expenditures During FY 05:	$1,335,223	$4,313,413	$2,066,181
Per Capita Revenue:	$476	$630	$495
Per Capita Expenditures:	$514	$602	$497
Revenues over (under) Expenditures:	-$97,337	$234,052	$47,308
Ratio of Fund Balance to Expenditures:	50.00%	87.70%	65.58%
Ending Fund Balance for FY 05:	$667,643	$2,862,028	$1,366,417
Per Capita Ending Fund Balance:	$257	$471	$343

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$31,755	$
Total Unreserved Funds:	$	$85,729	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$694,876	$989,704	$159,441
Total Unrestricted Net Assets:	$461,846	$1,361,780	$681,255

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	**$1,266,190**	$6,504,798	$1,594,130
Per Capita Debt:	**$487**	$1,022	$486
General Obligation Debt over EAV:	**2.69%**	1.64%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	**$3,960,650**	$6,740,909	$2,288,099
Per Capita Beginning Retained Earnings for FY 05:	**$1,523**	$1,039	$690
Revenue Collected During FY 05:	**$1,209,893**	$2,356,848	$1,024,336
Expenditures During FY 05:	**$684,848**	$2,093,056	$920,282
Per Capita Revenue:	**$465**	$387	$255
Per Capita Expenditures:	**$263**	$358	$250
Operating Income (loss):	**$525,045**	$263,793	$22,695
Ratio of Retained Earnings to Expenditures:	**654.99%**	396.02%	335.57%
Ending Retained Earnings for FY 05:	**$4,485,695**	$7,642,353	$2,932,470
Per Capita Ending Retained Earnings:	**$1,725**	$1,217	$926

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1001 and 25,000

Local Government Profile

Unit Name: Coulterville Village

Unit Code: 079/020/32 **County:** RANDOLPH

Fiscal Year End:	4/30/2005
Accounting Method:	Cash With Assets
Appropriation or Budget:	$1,419,550
Equalized Assessed Valuation:	$4,321,554
Population:	1,230
Employees:	
Full Time:	2
Part Time:	9
Salaries Paid:	$184,839

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$233,137	$2,563,860	$1,126,728
Per Capita Beginning Fund Balance:	$190	$421	$302
Revenue Collected During FY 05:	$395,086	$4,547,465	$2,097,547
Expenditures During FY 05:	$390,157	$4,313,413	$2,066,181
Per Capita Revenue:	$321	$630	$495
Per Capita Expenditures:	$317	$602	$497
Revenues over (under) Expenditures:	$4,929	$234,052	$47,308
Ratio of Fund Balance to Expenditures:	61.02%	87.70%	65.58%
Ending Fund Balance for FY 05:	$238,091	$2,862,028	$1,366,417
Per Capita Ending Fund Balance:	$194	$471	$343

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$31,755	$
Total Unreserved Funds:	$	$85,729	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$164,796	$989,704	$159,441
Total Unrestricted Net Assets:	$73,295	$1,361,780	$681,255

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	**$170,000**	$6,504,798	$1,594,130
Per Capita Debt:	**$138**	$1,022	$486
General Obligation Debt over EAV:	**0.00%**	1.64%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	**$837,814**	$6,740,909	$2,288,099
Per Capita Beginning Retained Earnings for FY 05:	**$681**	$1,039	$690
Revenue Collected During FY 05:	**$246,396**	$2,356,848	$1,024,336
Expenditures During FY 05:	**$226,231**	$2,093,056	$920,282
Per Capita Revenue:	**$200**	$387	$255
Per Capita Expenditures:	**$184**	$358	$250
Operating Income (loss):	**$20,165**	$263,793	$22,695
Ratio of Retained Earnings to Expenditures:	**638.54%**	396.02%	335.57%
Ending Retained Earnings for FY 05:	**$1,444,586**	$7,642,353	$2,932,470
Per Capita Ending Retained Earnings:	**$1,174**	$1,217	$926

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1001 and 25,000

Local Government Profile

Unit Name: Country Club Hills City

Unit Code: 016/120/30 **County:** COOK

Fiscal Year End:	4/30/2005
Accounting Method:	Modified Accrual
Appropriation or Budget:	$19,200,000
Equalized Assessed Valuation:	$185,637,189
Population:	16,169
Employees:	
Full Time:	85
Part Time:	69
Salaries Paid:	$4,450,000

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$3,306,465	$2,563,860	$1,126,728
Per Capita Beginning Fund Balance:	$204	$421	$302
Revenue Collected During FY 05:	$15,221,625	$4,547,465	$2,097,547
Expenditures During FY 05:	$12,712,093	$4,313,413	$2,066,181
Per Capita Revenue:	$941	$630	$495
Per Capita Expenditures:	$786	$602	$497
Revenues over (under) Expenditures:	$2,509,532	$234,052	$47,308
Ratio of Fund Balance to Expenditures:	49.86%	87.70%	65.58%
Ending Fund Balance for FY 05:	$6,338,733	$2,862,028	$1,366,417
Per Capita Ending Fund Balance:	$392	$471	$343

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$31,755	$
Total Unreserved Funds:	$	$85,729	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$2,535,919	$989,704	$159,441
Total Unrestricted Net Assets:	-$3,440,901	$1,361,780	$681,255

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	**$8,132,914**	$6,504,798	$1,594,130
Per Capita Debt:	**$503**	$1,022	$486
General Obligation Debt over EAV:	**4.45%**	1.64%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	**$4,594,754**	$6,740,909	$2,288,099
Per Capita Beginning Retained Earnings for FY 05:	**$284**	$1,039	$690
Revenue Collected During FY 05:	**$2,865,241**	$2,356,848	$1,024,336
Expenditures During FY 05:	**$2,900,089**	$2,093,056	$920,282
Per Capita Revenue:	**$177**	$387	$255
Per Capita Expenditures:	**$179**	$358	$250
Operating Income (loss):	**-$34,848**	$263,793	$22,695
Ratio of Retained Earnings to Expenditures:	**146.04%**	396.02%	335.57%
Ending Retained Earnings for FY 05:	**$4,235,386**	$7,642,353	$2,932,470
Per Capita Ending Retained Earnings:	**$262**	$1,217	$926

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1001 and 25,000

Local Government Profile

Unit Name: Countryside City

Unit Code: 016/125/30 **County:** COOK

Fiscal Year End: 4/30/2005

Accounting Method: Modified Accrual

Appropriation or Budget: $13,269,729

Equalized Assessed Valuation: $271,247,533

Population: 5,991

Employees:

Full Time: 60

Part Time: 35

Salaries Paid: $3,684,343

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$17,409,478	$2,563,860	$1,126,728
Per Capita Beginning Fund Balance:	$2,906	$421	$302
Revenue Collected During FY 05:	$8,928,438	$4,547,465	$2,097,547
Expenditures During FY 05:	$13,347,026	$4,313,413	$2,066,181
Per Capita Revenue:	$1,490	$630	$495
Per Capita Expenditures:	$2,228	$602	$497
Revenues over (under) Expenditures:	-$4,418,588	$234,052	$47,308
Ratio of Fund Balance to Expenditures:	97.33%	87.70%	65.58%
Ending Fund Balance for FY 05:	$12,990,890	$2,862,028	$1,366,417
Per Capita Ending Fund Balance:	$2,168	$471	$343

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$31,755	$
Total Unreserved Funds:	$	$85,729	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$368,023	$989,704	$159,441
Total Unrestricted Net Assets:	$12,622,867	$1,361,780	$681,255

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	**$3,277,466**	$6,504,798	$1,594,130
Per Capita Debt:	**$547**	$1,022	$486
General Obligation Debt over EAV:	**1.00%**	1.64%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	**$20,016,786**	$6,740,909	$2,288,099
Per Capita Beginning Retained Earnings for FY 05:	**$3,341**	$1,039	$690
Revenue Collected During FY 05:	**$2,177,742**	$2,356,848	$1,024,336
Expenditures During FY 05:	**$3,559,729**	$2,093,056	$920,282
Per Capita Revenue:	**$364**	$387	$255
Per Capita Expenditures:	**$594**	$358	$250
Operating Income (loss):	**-$1,381,987**	$263,793	$22,695
Ratio of Retained Earnings to Expenditures:	**523.49%**	396.02%	335.57%
Ending Retained Earnings for FY 05:	**$18,634,799**	$7,642,353	$2,932,470
Per Capita Ending Retained Earnings:	**$3,110**	$1,217	$926

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 0 and 1,000

Local Government Profile

Unit Name: Cowden Village

Unit Code: 086/010/32 **County:** SHELBY

Fiscal Year End:	4/30/2005
Accounting Method:	Combination
Appropriation or Budget:	$1,203,758
Equalized Assessed Valuation:	$2,240,613
Population:	612
Employees:	
Full Time:	2
Part Time:	2
Salaries Paid:	$85,762

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$61,697	$228,580	$141,665
Per Capita Beginning Fund Balance:	$101	$2,087	$357
Revenue Collected During FY 05:	$503,754	$263,756	$104,910
Expenditures During FY 05:	$549,316	$237,532	$100,347
Per Capita Revenue:	$823	$4,487	$246
Per Capita Expenditures:	$898	$4,086	$239
Revenues over (under) Expenditures:	-$45,562	$26,224	$5,876
Ratio of Fund Balance to Expenditures:	17.66%	280.59%	162.74%
Ending Fund Balance for FY 05:	$96,994	$267,258	$151,413
Per Capita Ending Fund Balance:	$158	$2,416	$390

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,271	$
Total Unreserved Funds:	$	$28,570	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$44,520	$63,201	$
Total Unrestricted Net Assets:	$52,474	$151,920	$91,970

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	$	$409,042	$26,000
Per Capita Debt:	$	$6,116	$59
General Obligation Debt over EAV:	0.00%	0.32%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	$539,232	$638,894	$156,003
Per Capita Beginning Retained Earnings for FY 05:	$881	$14,062	$428
Revenue Collected During FY 05:	$150,630	$246,713	$67,356
Expenditures During FY 05:	$89,287	$244,927	$81,136
Per Capita Revenue:	$246	$6,806	$165
Per Capita Expenditures:	$146	$6,520	$190
Operating Income (loss):	$61,343	$1,786	-$1,435
Ratio of Retained Earnings to Expenditures:	977.91%	443.36%	314.89%
Ending Retained Earnings for FY 05:	$873,148	$836,778	$319,240
Per Capita Ending Retained Earnings:	$1,427	$15,012	$685

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 0 and 1,000

Local Government Profile

Unit Name: Crainville Village

Unit Code: 100/030/32 **County:** WILLIAMSON

Fiscal Year End:	4/30/2005
Accounting Method:	Modified Accrual
Appropriation or Budget:	$2,427,300
Equalized Assessed Valuation:	$10,090,056
Population:	992
Employees:	
Full Time:	6
Part Time:	9
Salaries Paid:	$202,352

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$179,289	$228,580	$141,665
Per Capita Beginning Fund Balance:	$181	$2,087	$357
Revenue Collected During FY 05:	$437,153	$263,756	$104,910
Expenditures During FY 05:	$270,043	$237,532	$100,347
Per Capita Revenue:	$441	$4,487	$246
Per Capita Expenditures:	$272	$4,086	$239
Revenues over (under) Expenditures:	$167,110	$26,224	$5,876
Ratio of Fund Balance to Expenditures:	128.28%	280.59%	162.74%
Ending Fund Balance for FY 05:	$346,399	$267,258	$151,413
Per Capita Ending Fund Balance:	$349	$2,416	$390

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,271	$
Total Unreserved Funds:	$346,399	$28,570	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$63,201	$
Total Unrestricted Net Assets:	$	$151,920	$91,970

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	**$700,000**	$409,042	$26,000
Per Capita Debt:	**$706**	$6,116	$59
General Obligation Debt over EAV:	**6.94%**	0.32%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	**$1,120,267**	$638,894	$156,003
Per Capita Beginning Retained Earnings for FY 05:	**$1,129**	$14,062	$428
Revenue Collected During FY 05:	**$319,822**	$246,713	$67,356
Expenditures During FY 05:	**$311,260**	$244,927	$81,136
Per Capita Revenue:	**$322**	$6,806	$165
Per Capita Expenditures:	**$314**	$6,520	$190
Operating Income (loss):	**$8,562**	$1,786	-$1,435
Ratio of Retained Earnings to Expenditures:	**362.66%**	443.36%	314.89%
Ending Retained Earnings for FY 05:	**$1,128,829**	$836,778	$319,240
Per Capita Ending Retained Earnings:	**$1,138**	$15,012	$685

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 0 and 1,000

Local Government Profile

Unit Name: Crescent City Village

Unit Code: 038/040/32 **County:** IROQUOIS

Fiscal Year End: 4/30/2005

Accounting Method: Modified Accrual

Appropriation or Budget: $580,350

Equalized Assessed Valuation: $6,376,858

Population: 631

Employees:

Full Time: 1

Part Time: 10

Salaries Paid: $44,977

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$146,326	$228,580	$141,665
Per Capita Beginning Fund Balance:	$232	$2,087	$357
Revenue Collected During FY 05:	$194,498	$263,756	$104,910
Expenditures During FY 05:	$155,031	$237,532	$100,347
Per Capita Revenue:	$308	$4,487	$246
Per Capita Expenditures:	$246	$4,086	$239
Revenues over (under) Expenditures:	$39,467	$26,224	$5,876
Ratio of Fund Balance to Expenditures:	119.84%	280.59%	162.74%
Ending Fund Balance for FY 05:	$185,793	$267,258	$151,413
Per Capita Ending Fund Balance:	$294	$2,416	$390

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,271	$
Total Unreserved Funds:	$	$28,570	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$63,201	$
Total Unrestricted Net Assets:	$240,487	$151,920	$91,970

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	$	$409,042	$26,000
Per Capita Debt:	$	$6,116	$59
General Obligation Debt over EAV:	0.00%	0.32%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	$382,460	$638,894	$156,003
Per Capita Beginning Retained Earnings for FY 05:	$606	$14,062	$428
Revenue Collected During FY 05:	$60,662	$246,713	$67,356
Expenditures During FY 05:	$46,174	$244,927	$81,136
Per Capita Revenue:	$96	$6,806	$165
Per Capita Expenditures:	$73	$6,520	$190
Operating Income (loss):	$14,488	$1,786	-$1,435
Ratio of Retained Earnings to Expenditures:	859.68%	443.36%	314.89%
Ending Retained Earnings for FY 05:	$396,948	$836,778	$319,240
Per Capita Ending Retained Earnings:	$629	$15,012	$685

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1001 and 25,000

Local Government Profile

Unit Name: Crest Hill City

Unit Code: 099/030/30 **County:** WILL

Fiscal Year End:	4/30/2005
Accounting Method:	Modified Accrual
Appropriation or Budget:	$11,626,000
Equalized Assessed Valuation:	$263,493,710
Population:	18,143
Employees:	
Full Time:	58
Part Time:	3
Salaries Paid:	$3,060,669

Blended Component Units

Number Submitted = 1

Crest Hill Police Pension Fund

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$4,338,409	$2,563,860	$1,126,728
Per Capita Beginning Fund Balance:	$239	$421	$302
Revenue Collected During FY 05:	$7,022,129	$4,547,465	$2,097,547
Expenditures During FY 05:	$6,166,532	$4,313,413	$2,066,181
Per Capita Revenue:	$387	$630	$495
Per Capita Expenditures:	$340	$602	$497
Revenues over (under) Expenditures:	$855,597	$234,052	$47,308
Ratio of Fund Balance to Expenditures:	79.68%	87.70%	65.58%
Ending Fund Balance for FY 05:	$4,913,440	$2,862,028	$1,366,417
Per Capita Ending Fund Balance:	$271	$471	$343

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$31,755	$
Total Unreserved Funds:	$	$85,729	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$902,686	$989,704	$159,441
Total Unrestricted Net Assets:	$4,241,356	$1,361,780	$681,255

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	**$9,120,698**	$6,504,798	$1,594,130
Per Capita Debt:	**$503**	$1,022	$486
General Obligation Debt over EAV:	**0.00%**	1.64%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	**$20,025,555**	$6,740,909	$2,288,099
Per Capita Beginning Retained Earnings for FY 05:	**$1,104**	$1,039	$690
Revenue Collected During FY 05:	**$4,801,404**	$2,356,848	$1,024,336
Expenditures During FY 05:	**$2,657,438**	$2,093,056	$920,282
Per Capita Revenue:	**$265**	$387	$255
Per Capita Expenditures:	**$146**	$358	$250
Operating Income (loss):	**$2,143,966**	$263,793	$22,695
Ratio of Retained Earnings to Expenditures:	**401.81%**	396.02%	335.57%
Ending Retained Earnings for FY 05:	**$10,677,789**	$7,642,353	$2,932,470
Per Capita Ending Retained Earnings:	**$589**	$1,217	$926

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 0 and 1,000

Local Government Profile

Unit Name: Creston Village

Unit Code: 071/020/32 **County:** OGLE

Fiscal Year End:	4/30/2005
Accounting Method:	Cash With Assets
Appropriation or Budget:	$397,325
Equalized Assessed Valuation:	$6,211,001
Population:	543
Employees:	
Full Time:	
Part Time:	10
Salaries Paid:	$30,770

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	**$451,142**	$228,580	$141,665
Per Capita Beginning Fund Balance:	**$831**	$2,087	$357
Revenue Collected During FY 05:	**$140,084**	$263,756	$104,910
Expenditures During FY 05:	**$122,285**	$237,532	$100,347
Per Capita Revenue:	**$258**	$4,487	$246
Per Capita Expenditures:	**$225**	$4,086	$239
Revenues over (under) Expenditures:	**$17,799**	$26,224	$5,876
Ratio of Fund Balance to Expenditures:	**383.48%**	280.59%	162.74%
Ending Fund Balance for FY 05:	**$468,941**	$267,258	$151,413
Per Capita Ending Fund Balance:	**$864**	$2,416	$390

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$3,271	$
Total Unreserved Funds:	**$**	$28,570	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$63,201	$
Total Unrestricted Net Assets:	**$468,941**	$151,920	$91,970

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	**$688,000**	$409,042	$26,000
Per Capita Debt:	**$1,267**	$6,116	$59
General Obligation Debt over EAV:	**0.00%**	0.32%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	**$1,114,158**	$638,894	$156,003
Per Capita Beginning Retained Earnings for FY 05:	**$2,052**	$14,062	$428
Revenue Collected During FY 05:	**$159,179**	$246,713	$67,356
Expenditures During FY 05:	**$233,570**	$244,927	$81,136
Per Capita Revenue:	**$293**	$6,806	$165
Per Capita Expenditures:	**$430**	$6,520	$190
Operating Income (loss):	**-$74,391**	$1,786	-$1,435
Ratio of Retained Earnings to Expenditures:	**445.16%**	443.36%	314.89%
Ending Retained Earnings for FY 05:	**$1,039,767**	$836,778	$319,240
Per Capita Ending Retained Earnings:	**$1,915**	$15,012	$685

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1001 and 25,000

Local Government Profile

Unit Name: Crestwood Village

Unit Code: 016/130/32 **County:** COOK

Fiscal Year End:	4/30/2005
Accounting Method:	Modified Accrual
Appropriation or Budget:	$12,050,581
Equalized Assessed Valuation:	$307,791,496
Population:	11,251
Employees:	
Full Time:	22
Part Time:	140
Salaries Paid:	$2,262,011

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$6,453,319	$2,563,860	$1,126,728
Per Capita Beginning Fund Balance:	$574	$421	$302
Revenue Collected During FY 05:	$9,102,854	$4,547,465	$2,097,547
Expenditures During FY 05:	$8,499,021	$4,313,413	$2,066,181
Per Capita Revenue:	$809	$630	$495
Per Capita Expenditures:	$755	$602	$497
Revenues over (under) Expenditures:	$603,833	$234,052	$47,308
Ratio of Fund Balance to Expenditures:	89.62%	87.70%	65.58%
Ending Fund Balance for FY 05:	$7,616,523	$2,862,028	$1,366,417
Per Capita Ending Fund Balance:	$677	$471	$343

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$31,755	$
Total Unreserved Funds:	$	$85,729	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$1,154,586	$989,704	$159,441
Total Unrestricted Net Assets:	$5,796,794	$1,361,780	$681,255

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	**$832,637**	$6,504,798	$1,594,130
Per Capita Debt:	**$74**	$1,022	$486
General Obligation Debt over EAV:	**0.00%**	1.64%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	**$1,551,363**	$6,740,909	$2,288,099
Per Capita Beginning Retained Earnings for FY 05:	**$138**	$1,039	$690
Revenue Collected During FY 05:	**$1,189,014**	$2,356,848	$1,024,336
Expenditures During FY 05:	**$1,215,212**	$2,093,056	$920,282
Per Capita Revenue:	**$106**	$387	$255
Per Capita Expenditures:	**$108**	$358	$250
Operating Income (loss):	**-$26,198**	$263,793	$22,695
Ratio of Retained Earnings to Expenditures:	**125.51%**	396.02%	335.57%
Ending Retained Earnings for FY 05:	**$1,525,165**	$7,642,353	$2,932,470
Per Capita Ending Retained Earnings:	**$136**	$1,217	$926

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1001 and 25,000

Local Government Profile

Unit Name: Crete Village

Unit Code: 099/035/32 **County:** WILL

Fiscal Year End:	4/30/2005
Accounting Method:	Modified Accrual
Appropriation or Budget:	$11,564,100
Equalized Assessed Valuation:	$152,758,814
Population:	7,712
Employees:	
Full Time:	33
Part Time:	35
Salaries Paid:	$2,008,957

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$6,256,158	$2,563,860	$1,126,728
Per Capita Beginning Fund Balance:	$811	$421	$302
Revenue Collected During FY 05:	$5,467,854	$4,547,465	$2,097,547
Expenditures During FY 05:	$4,971,583	$4,313,413	$2,066,181
Per Capita Revenue:	$709	$630	$495
Per Capita Expenditures:	$645	$602	$497
Revenues over (under) Expenditures:	$496,271	$234,052	$47,308
Ratio of Fund Balance to Expenditures:	147.56%	87.70%	65.58%
Ending Fund Balance for FY 05:	$7,335,936	$2,862,028	$1,366,417
Per Capita Ending Fund Balance:	$951	$471	$343

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$31,755	$
Total Unreserved Funds:	$	$85,729	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$786,372	$989,704	$159,441
Total Unrestricted Net Assets:	$7,260,272	$1,361,780	$681,255

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	**$4,495,000**	$6,504,798	$1,594,130
Per Capita Debt:	**$583**	$1,022	$486
General Obligation Debt over EAV:	**0.00%**	1.64%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	**$6,400,251**	$6,740,909	$2,288,099
Per Capita Beginning Retained Earnings for FY 05:	**$830**	$1,039	$690
Revenue Collected During FY 05:	**$991,208**	$2,356,848	$1,024,336
Expenditures During FY 05:	**$919,095**	$2,093,056	$920,282
Per Capita Revenue:	**$129**	$387	$255
Per Capita Expenditures:	**$119**	$358	$250
Operating Income (loss):	**$72,113**	$263,793	$22,695
Ratio of Retained Earnings to Expenditures:	**726.71%**	396.02%	335.57%
Ending Retained Earnings for FY 05:	**$6,679,156**	$7,642,353	$2,932,470
Per Capita Ending Retained Earnings:	**$866**	$1,217	$926

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1001 and 25,000

Local Government Profile

Unit Name: Creve Coeur Village

Unit Code: 090/015/32 **County:** TAZEWELL

Fiscal Year End:	4/30/2005
Accounting Method:	Modified Accrual
Appropriation or Budget:	$572,109
Equalized Assessed Valuation:	$377,785,449
Population:	5,448
Employees:	
Full Time:	12
Part Time:	69
Salaries Paid:	$655,637

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	**$768,236**	$2,563,860	$1,126,728
Per Capita Beginning Fund Balance:	**$141**	$421	$302
Revenue Collected During FY 05:	**$2,493,767**	$4,547,465	$2,097,547
Expenditures During FY 05:	**$2,292,912**	$4,313,413	$2,066,181
Per Capita Revenue:	**$458**	$630	$495
Per Capita Expenditures:	**$421**	$602	$497
Revenues over (under) Expenditures:	**$200,855**	$234,052	$47,308
Ratio of Fund Balance to Expenditures:	**43.14%**	87.70%	65.58%
Ending Fund Balance for FY 05:	**$989,208**	$2,862,028	$1,366,417
Per Capita Ending Fund Balance:	**$182**	$471	$343

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$31,755	$
Total Unreserved Funds:	**$**	$85,729	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$1,062,554**	$989,704	$159,441
Total Unrestricted Net Assets:	**$203,722**	$1,361,780	$681,255

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	**$803,465**	$6,504,798	$1,594,130
Per Capita Debt:	**$147**	$1,022	$486
General Obligation Debt over EAV:	**0.00%**	1.64%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	**$4,723,124**	$6,740,909	$2,288,099
Per Capita Beginning Retained Earnings for FY 05:	**$867**	$1,039	$690
Revenue Collected During FY 05:	**$1,125,591**	$2,356,848	$1,024,336
Expenditures During FY 05:	**$1,112,485**	$2,093,056	$920,282
Per Capita Revenue:	**$207**	$387	$255
Per Capita Expenditures:	**$204**	$358	$250
Operating Income (loss):	**$13,106**	$263,793	$22,695
Ratio of Retained Earnings to Expenditures:	**425.28%**	396.02%	335.57%
Ending Retained Earnings for FY 05:	**$4,731,230**	$7,642,353	$2,932,470
Per Capita Ending Retained Earnings:	**$868**	$1,217	$926

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 0 and 1,000

Local Government Profile

Unit Name: Crossville Village

Unit Code: 097/020/32 **County:** WHITE

Fiscal Year End:	4/30/2005
Accounting Method:	Modified Accrual
Appropriation or Budget:	$1,162,486
Equalized Assessed Valuation:	$2,719,949
Population:	850
Employees:	
Full Time:	6
Part Time:	6
Salaries Paid:	$184,878

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$306,193	$228,580	$141,665
Per Capita Beginning Fund Balance:	$360	$2,087	$357
Revenue Collected During FY 05:	$276,060	$263,756	$104,910
Expenditures During FY 05:	$254,361	$237,532	$100,347
Per Capita Revenue:	$325	$4,487	$246
Per Capita Expenditures:	$299	$4,086	$239
Revenues over (under) Expenditures:	$21,699	$26,224	$5,876
Ratio of Fund Balance to Expenditures:	248.01%	280.59%	162.74%
Ending Fund Balance for FY 05:	$630,836	$267,258	$151,413
Per Capita Ending Fund Balance:	$742	$2,416	$390

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,271	$
Total Unreserved Funds:	$	$28,570	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$	$63,201	$
Total Unrestricted Net Assets:	$357,940	$151,920	$91,970

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	**$1,004,167**	$409,042	$26,000
Per Capita Debt:	**$1,181**	$6,116	$59
General Obligation Debt over EAV:	**0.00%**	0.32%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	**$1,285,376**	$638,894	$156,003
Per Capita Beginning Retained Earnings for FY 05:	**$1,512**	$14,062	$428
Revenue Collected During FY 05:	**$633,151**	$246,713	$67,356
Expenditures During FY 05:	**$718,143**	$244,927	$81,136
Per Capita Revenue:	**$745**	$6,806	$165
Per Capita Expenditures:	**$845**	$6,520	$190
Operating Income (loss):	**-$84,992**	$1,786	-$1,435
Ratio of Retained Earnings to Expenditures:	**223.56%**	443.36%	314.89%
Ending Retained Earnings for FY 05:	**$1,605,473**	$836,778	$319,240
Per Capita Ending Retained Earnings:	**$1,889**	$15,012	$685

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Greater than 25,000

Local Government Profile

Unit Name: Crystal Lake City

Unit Code: 063/020/30 **County:** MCHENRY

Fiscal Year End:	4/30/2005
Accounting Method:	Modified Accrual
Appropriation or Budget:	$57,930,705
Equalized Assessed Valuation:	$1,094,603,832
Population:	41,000
Employees:	
Full Time:	238
Part Time:	56
Salaries Paid:	$16,550,004

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	**$26,997,599**	$16,541,720	$14,173,044
Per Capita Beginning Fund Balance:	**$658**	$342	$294
Revenue Collected During FY 05:	**$28,198,914**	$41,840,196	$29,116,183
Expenditures During FY 05:	**$24,864,568**	$39,219,885	$28,246,258
Per Capita Revenue:	**$688**	$795	$759
Per Capita Expenditures:	**$606**	$753	$732
Revenues over (under) Expenditures:	**$3,334,346**	$2,620,311	$1,417,143
Ratio of Fund Balance to Expenditures:	**112.72%**	55.21%	45.48%
Ending Fund Balance for FY 05:	**$28,027,526**	$19,004,053	$15,766,752
Per Capita Ending Fund Balance:	**$684**	$394	$314

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$3,547	$
Total Unreserved Funds:	**$**	$112,883	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$9,971,068**	$10,485,124	$4,975,482
Total Unrestricted Net Assets:	**$19,817,257**	$8,637,040	$9,499,158

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	**$30,343,022**	$60,226,541	$32,019,312
Per Capita Debt:	**$740**	$1,123	$892
General Obligation Debt over EAV:	**1.44%**	4.40%	2.85%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	**$54,431,610**	$57,844,443	$36,114,494
Per Capita Beginning Retained Earnings for FY 05:	**$1,328**	$1,079	$913
Revenue Collected During FY 05:	**$6,394,788**	$15,014,235	$8,305,528
Expenditures During FY 05:	**$7,774,757**	$13,504,760	$8,155,380
Per Capita Revenue:	**$156**	$280	$223
Per Capita Expenditures:	**$190**	$251	$206
Operating Income (loss):	**-$1,379,969**	$1,509,475	$551,443
Ratio of Retained Earnings to Expenditures:	**682.36%**	476.70%	453.41%
Ending Retained Earnings for FY 05:	**$53,051,641**	$60,116,044	$38,326,047
Per Capita Ending Retained Earnings:	**$1,294**	$1,118	$938

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 1001 and 25,000

Local Government Profile

Unit Name: Cuba City

Unit Code: 029/035/30 **County:** FULTON

Fiscal Year End:	4/30/2005
Accounting Method:	Cash With Assets
Appropriation or Budget:	$1,115,858
Equalized Assessed Valuation:	$7,004,013
Population:	1,418
Employees:	
Full Time:	4
Part Time:	22
Salaries Paid:	$150,091

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$229,505	$2,563,860	$1,126,728
Per Capita Beginning Fund Balance:	$162	$421	$302
Revenue Collected During FY 05:	$301,200	$4,547,465	$2,097,547
Expenditures During FY 05:	$325,654	$4,313,413	$2,066,181
Per Capita Revenue:	$212	$630	$495
Per Capita Expenditures:	$230	$602	$497
Revenues over (under) Expenditures:	-$24,454	$234,052	$47,308
Ratio of Fund Balance to Expenditures:	96.74%	87.70%	65.58%
Ending Fund Balance for FY 05:	$315,051	$2,862,028	$1,366,417
Per Capita Ending Fund Balance:	$222	$471	$343

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$31,755	$
Total Unreserved Funds:	$	$85,729	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$5,179	$989,704	$159,441
Total Unrestricted Net Assets:	$206,573	$1,361,780	$681,255

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	**$938,930**	$6,504,798	$1,594,130
Per Capita Debt:	**$662**	$1,022	$486
General Obligation Debt over EAV:	**0.00%**	1.64%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	**$982,077**	$6,740,909	$2,288,099
Per Capita Beginning Retained Earnings for FY 05:	**$693**	$1,039	$690
Revenue Collected During FY 05:	**$332,812**	$2,356,848	$1,024,336
Expenditures During FY 05:	**$517,947**	$2,093,056	$920,282
Per Capita Revenue:	**$235**	$387	$255
Per Capita Expenditures:	**$365**	$358	$250
Operating Income (loss):	**-$185,135**	$263,793	$22,695
Ratio of Retained Earnings to Expenditures:	**153.87%**	396.02%	335.57%
Ending Retained Earnings for FY 05:	**$796,942**	$7,642,353	$2,932,470
Per Capita Ending Retained Earnings:	**$562**	$1,217	$926

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 0 and 1,000

Local Government Profile

Unit Name: Cullom Village

Unit Code: 053/025/32 **County:** LIVINGSTON

Fiscal Year End: 4/30/2005

Accounting Method: Cash With Assets

Appropriation or Budget: $253,650

Equalized Assessed Valuation: $4,465,394

Population: 563

Employees:

Full Time: 1

Part Time: 9

Salaries Paid: $35,108

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	$623,031	$228,580	$141,665
Per Capita Beginning Fund Balance:	$1,107	$2,087	$357
Revenue Collected During FY 05:	$154,278	$263,756	$104,910
Expenditures During FY 05:	$181,412	$237,532	$100,347
Per Capita Revenue:	$274	$4,487	$246
Per Capita Expenditures:	$322	$4,086	$239
Revenues over (under) Expenditures:	-$27,134	$26,224	$5,876
Ratio of Fund Balance to Expenditures:	338.20%	280.59%	162.74%
Ending Fund Balance for FY 05:	$613,537	$267,258	$151,413
Per Capita Ending Fund Balance:	$1,090	$2,416	$390

Equity	Amounts	Averages	Medians
Total Reserved Funds:	$	$3,271	$
Total Unreserved Funds:	$	$28,570	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	$2,695	$63,201	$
Total Unrestricted Net Assets:	$610,842	$151,920	$91,970

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	$	$409,042	$26,000
Per Capita Debt:	$	$6,116	$59
General Obligation Debt over EAV:	0.00%	0.32%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	$508,315	$638,894	$156,003
Per Capita Beginning Retained Earnings for FY 05:	$903	$14,062	$428
Revenue Collected During FY 05:	$66,018	$246,713	$67,356
Expenditures During FY 05:	$82,101	$244,927	$81,136
Per Capita Revenue:	$117	$6,806	$165
Per Capita Expenditures:	$146	$6,520	$190
Operating Income (loss):	-$16,083	$1,786	-$1,435
Ratio of Retained Earnings to Expenditures:	578.06%	443.36%	314.89%
Ending Retained Earnings for FY 05:	$474,592	$836,778	$319,240
Per Capita Ending Retained Earnings:	$843	$15,012	$685

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 0 and 1,000

Local Government Profile

Unit Name: Cutler Village

Unit Code: 073/010/32 **County:** PERRY

Fiscal Year End:	4/30/2005
Accounting Method:	Cash With Assets
Appropriation or Budget:	$1,077,515
Equalized Assessed Valuation:	$972,703
Population:	543
Employees:	
Full Time:	2
Part Time:	4
Salaries Paid:	$65,925

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	**$112,589**	$228,580	$141,665
Per Capita Beginning Fund Balance:	**$207**	$2,087	$357
Revenue Collected During FY 05:	**$136,353**	$263,756	$104,910
Expenditures During FY 05:	**$104,610**	$237,532	$100,347
Per Capita Revenue:	**$251**	$4,487	$246
Per Capita Expenditures:	**$193**	$4,086	$239
Revenues over (under) Expenditures:	**$31,743**	$26,224	$5,876
Ratio of Fund Balance to Expenditures:	**138.30%**	280.59%	162.74%
Ending Fund Balance for FY 05:	**$144,676**	$267,258	$151,413
Per Capita Ending Fund Balance:	**$266**	$2,416	$390

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$3,271	$
Total Unreserved Funds:	**$**	$28,570	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$63,201	$
Total Unrestricted Net Assets:	**$119,855**	$151,920	$91,970

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	**$125,976**	$409,042	$26,000
Per Capita Debt:	**$232**	$6,116	$59
General Obligation Debt over EAV:	**3.39%**	0.32%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	**$983,678**	$638,894	$156,003
Per Capita Beginning Retained Earnings for FY 05:	**$1,812**	$14,062	$428
Revenue Collected During FY 05:	**$129,046**	$246,713	$67,356
Expenditures During FY 05:	**$108,708**	$244,927	$81,136
Per Capita Revenue:	**$238**	$6,806	$165
Per Capita Expenditures:	**$200**	$6,520	$190
Operating Income (loss):	**$20,338**	$1,786	-$1,435
Ratio of Retained Earnings to Expenditures:	**923.27%**	443.36%	314.89%
Ending Retained Earnings for FY 05:	**$1,003,672**	$836,778	$319,240
Per Capita Ending Retained Earnings:	**$1,848**	$15,012	$685

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Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

MUNICIPALITIES: Population Between 0 and 1,000

Local Government Profile

Unit Name: Cypress Village

Unit Code: 044/020/32 **County:** JOHNSON

Fiscal Year End:	4/30/2005
Accounting Method:	Cash With Assets
Appropriation or Budget:	$243,900
Equalized Assessed Valuation:	$761,113
Population:	271
Employees:	
Full Time:	
Part Time:	3
Salaries Paid:	$13,969

Blended Component Units

Fiscal Indicators

General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 05:	**$88,978**	$228,580	$141,665
Per Capita Beginning Fund Balance:	**$328**	$2,087	$357
Revenue Collected During FY 05:	**$67,189**	$263,756	$104,910
Expenditures During FY 05:	**$74,867**	$237,532	$100,347
Per Capita Revenue:	**$248**	$4,487	$246
Per Capita Expenditures:	**$276**	$4,086	$239
Revenues over (under) Expenditures:	**-$7,678**	$26,224	$5,876
Ratio of Fund Balance to Expenditures:	**192.82%**	280.59%	162.74%
Ending Fund Balance for FY 05:	**$144,355**	$267,258	$151,413
Per Capita Ending Fund Balance:	**$533**	$2,416	$390

Equity	Amounts	Averages	Medians
Total Reserved Funds:	**$**	$3,271	$
Total Unreserved Funds:	**$81,300**	$28,570	$

Net Assets	Amounts	Averages	Medians
Total Restricted Net Assets:	**$**	$63,201	$
Total Unrestricted Net Assets:	**$81,300**	$151,920	$91,970

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Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt	Amounts	Averages	Medians
Outstanding Debt for FY 05:	**$95,000**	$409,042	$26,000
Per Capita Debt:	**$351**	$6,116	$59
General Obligation Debt over EAV:	**0.00%**	0.32%	0.00%

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 05:	**-$155,625**	$638,894	$156,003
Per Capita Beginning Retained Earnings for FY 05:	**-$574**	$14,062	$428
Revenue Collected During FY 05:	**$16,330**	$246,713	$67,356
Expenditures During FY 05:	**$33,295**	$244,927	$81,136
Per Capita Revenue:	**$60**	$6,806	$165
Per Capita Expenditures:	**$123**	$6,520	$190
Operating Income (loss):	**-$16,965**	$1,786	-$1,435
Ratio of Retained Earnings to Expenditures:	**1230.85%**	443.36%	314.89%
Ending Retained Earnings for FY 05:	**$409,810**	$836,778	$319,240
Per Capita Ending Retained Earnings:	**$1,512**	$15,012	$685