





# Fiscal Year 2005

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$	\$85,066	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	<b>0.00%</b>	0.04%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$350	\$
Expenditures During FY 05:	\$	\$292	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$58	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$	\$637	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# Fiscal Year 2005

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000**

#### Local Government Profile

<b>Unit Name:</b>	Salem Fire Protection District		
<b>Unit Code:</b>	058/060/06	<b>County:</b>	MARION
<b>Fiscal Year End:</b>	4/30/2005		
<b>Accounting Method:</b>	Cash With Assets		
<b>Appropriation or Budget:</b>	\$855,435		
<b>Equalized Assessed Valuation:</b>	\$95,827,905		
<b>Population:</b>	7,679		
<b>Employees:</b>			
<b>Full Time:</b>			4
<b>Part Time:</b>			45
<b>Salaries Paid:</b>			\$217,272

Blended Component Units

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$314,001	\$111,077	\$62,904
Per Capita Beginning Fund Balance:	\$41	\$53	\$29
Revenue Collected During FY 05:	\$491,921	\$155,102	\$107,875
Expenditures During FY 05:	\$474,042	\$157,900	\$101,046
Per Capita Revenue:	\$64	\$76	\$52
Per Capita Expenditures:	\$62	\$76	\$47
Revenues over (under) Expenditures:	\$17,879	-\$2,798	\$5,242
Ratio of Fund Balance to Expenditures:	75.28%	131.80%	69.97%
Ending Fund Balance for FY 05:	\$356,880	\$126,242	\$73,347
Per Capita Ending Fund Balance:	\$46	\$61	\$33

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,621	\$
Total Unreserved Funds:	\$	\$48,143	\$

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,393	\$
Total Unrestricted Net Assets:	-\$159,385	\$44,778	\$



# Fiscal Year 2005

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	<b>\$516,265</b>	\$85,066	\$
Per Capita Debt:	<b>\$67</b>	\$34	\$
General Obligation Debt over EAV:	<b>0.00%</b>	0.04%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$350	\$
Expenditures During FY 05:	\$	\$292	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$58	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$	\$637	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# Fiscal Year 2005

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000**

#### Local Government Profile

<b>Unit Name:</b>	Salina Township Fire Protection District		
<b>Unit Code:</b>	046/150/06	<b>County:</b>	Kankakee
<b>Fiscal Year End:</b>	5/31/2005		
<b>Accounting Method:</b>	Cash With Assets		
<b>Appropriation or Budget:</b>	\$196,750		
<b>Equalized Assessed Valuation:</b>	\$16,706,181		
<b>Population:</b>	1,317		
<b>Employees:</b>			
<b>Full Time:</b>			
<b>Part Time:</b>			
<b>Salaries Paid:</b>	\$		

Blended Component Units

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$39,224	\$111,077	\$62,904
Per Capita Beginning Fund Balance:	\$30	\$53	\$29
Revenue Collected During FY 05:	\$154,394	\$155,102	\$107,875
Expenditures During FY 05:	\$189,862	\$157,900	\$101,046
Per Capita Revenue:	\$117	\$76	\$52
Per Capita Expenditures:	\$144	\$76	\$47
Revenues over (under) Expenditures:	-\$35,468	-\$2,798	\$5,242
Ratio of Fund Balance to Expenditures:	1.98%	131.80%	69.97%
Ending Fund Balance for FY 05:	\$3,756	\$126,242	\$73,347
Per Capita Ending Fund Balance:	\$3	\$61	\$33

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$1,407	\$4,621	\$
Total Unreserved Funds:	\$2,349	\$48,143	\$

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,393	\$
Total Unrestricted Net Assets:	\$	\$44,778	\$



# Fiscal Year 2005

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	<b>\$97,846</b>	\$85,066	\$
Per Capita Debt:	<b>\$74</b>	\$34	\$
General Obligation Debt over EAV:	<b>0.00%</b>	0.04%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$350	\$
Expenditures During FY 05:	\$	\$292	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$58	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$	\$637	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# Fiscal Year 2005

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000**

#### Local Government Profile

<b>Unit Name:</b>	San Jose Fire Protection District		
<b>Unit Code:</b>	060/070/06	<b>County:</b>	MASON
<b>Fiscal Year End:</b>	5/31/2005		
<b>Accounting Method:</b>	Cash With Assets		
<b>Appropriation or Budget:</b>	\$69,299		
<b>Equalized Assessed Valuation:</b>	\$16,958,780		
<b>Population:</b>	1,100		
<b>Employees:</b>			
<b>Full Time:</b>			
<b>Part Time:</b>			
<b>Salaries Paid:</b>	\$		

Blended Component Units

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	<b>\$13,049</b>	\$111,077	\$62,904
Per Capita Beginning Fund Balance:	<b>\$12</b>	\$53	\$29
Revenue Collected During FY 05:	<b>\$74,393</b>	\$155,102	\$107,875
Expenditures During FY 05:	<b>\$70,478</b>	\$157,900	\$101,046
Per Capita Revenue:	<b>\$68</b>	\$76	\$52
Per Capita Expenditures:	<b>\$64</b>	\$76	\$47
Revenues over (under) Expenditures:	<b>\$3,915</b>	-\$2,798	\$5,242
Ratio of Fund Balance to Expenditures:	<b>24.07%</b>	131.80%	69.97%
Ending Fund Balance for FY 05:	<b>\$16,964</b>	\$126,242	\$73,347
Per Capita Ending Fund Balance:	<b>\$15</b>	\$61	\$33

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,621	\$
Total Unreserved Funds:	<b>\$16,964</b>	\$48,143	\$

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,393	\$
Total Unrestricted Net Assets:	\$	\$44,778	\$



# Fiscal Year 2005

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	<b>\$56,579</b>	\$85,066	\$
Per Capita Debt:	<b>\$51</b>	\$34	\$
General Obligation Debt over EAV:	<b>0.00%</b>	0.04%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$350	\$
Expenditures During FY 05:	\$	\$292	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$58	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$	\$637	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# Fiscal Year 2005

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000**

#### Local Government Profile

Unit Name: **Sandusky-Elco-Tamms Fire Protection District**

Unit Code: **002/020/06** County: **ALEXANDER**

Fiscal Year End: **6/30/2005**

Accounting Method: **Cash**

Appropriation or Budget: **\$13,143**

Equalized Assessed Valuation: **\$5,754,098**

Population: **2,150**

Employees:

Full Time:

Part Time:

Salaries Paid:  \$

#### Blended Component Units

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#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	<b>\$789</b>	\$111,077	\$62,904
Per Capita Beginning Fund Balance:	\$	\$53	\$29
Revenue Collected During FY 05:	<b>\$12,291</b>	\$155,102	\$107,875
Expenditures During FY 05:	<b>\$12,417</b>	\$157,900	\$101,046
Per Capita Revenue:	\$6	\$76	\$52
Per Capita Expenditures:	\$6	\$76	\$47
Revenues over (under) Expenditures:	-\$126	-\$2,798	\$5,242
Ratio of Fund Balance to Expenditures:	<b>5.34%</b>	131.80%	69.97%
Ending Fund Balance for FY 05:	<b>\$663</b>	\$126,242	\$73,347
Per Capita Ending Fund Balance:	\$	\$61	\$33

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,621	\$
Total Unreserved Funds:	\$	\$48,143	\$

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,393	\$
Total Unrestricted Net Assets:	\$	\$44,778	\$



# Fiscal Year 2005

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$	\$85,066	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	<b>0.00%</b>	0.04%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$350	\$
Expenditures During FY 05:	\$	\$292	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$58	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$	\$637	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# Fiscal Year 2005

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000**

#### Local Government Profile

Unit Name: **Sandwich Fire Protection District**

Unit Code: **019/070/06** County: **DEKALB**

Fiscal Year End: **4/30/2005**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$854,930**

Equalized Assessed Valuation: **\$202,961,703**

Population: **14,500**

Employees:

Full Time:

Part Time: **85**

Salaries Paid: **\$188,239**

#### Blended Component Units

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#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	<b>\$275,337</b>	\$111,077	\$62,904
Per Capita Beginning Fund Balance:	<b>\$19</b>	\$53	\$29
Revenue Collected During FY 05:	<b>\$817,882</b>	\$155,102	\$107,875
Expenditures During FY 05:	<b>\$673,251</b>	\$157,900	\$101,046
Per Capita Revenue:	<b>\$56</b>	\$76	\$52
Per Capita Expenditures:	<b>\$46</b>	\$76	\$47
Revenues over (under) Expenditures:	<b>\$144,631</b>	-\$2,798	\$5,242
Ratio of Fund Balance to Expenditures:	<b>62.38%</b>	131.80%	69.97%
Ending Fund Balance for FY 05:	<b>\$419,968</b>	\$126,242	\$73,347
Per Capita Ending Fund Balance:	<b>\$29</b>	\$61	\$33

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,621	\$
Total Unreserved Funds:	\$	\$48,143	\$

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,393	\$
Total Unrestricted Net Assets:	<b>\$419,968</b>	\$44,778	\$



# Fiscal Year 2005

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	<b>\$2,002,993</b>	\$85,066	\$
Per Capita Debt:	<b>\$138</b>	\$34	\$
General Obligation Debt over EAV:	<b>0.00%</b>	0.04%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$350	\$
Expenditures During FY 05:	\$	\$292	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$58	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$	\$637	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# Fiscal Year 2005

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000**

#### Local Government Profile

**Unit Name:** Sangamon Valley Fire Protection District  
**Unit Code:** 010/130/06      **County:** CHAMPAIGN  
**Fiscal Year End:** 4/30/2005  
**Accounting Method:** Cash With Assets  
**Appropriation or Budget:** \$144,500  
**Equalized Assessed Valuation:** \$56,192,294  
**Population:** 4,620  
**Employees:**  
     **Full Time:** \_\_\_\_\_  
     **Part Time:** \_\_\_\_\_  
     **Salaries Paid:** \_\_\_\_\_ \$

#### Blended Component Units

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#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	<b>\$181,994</b>	\$111,077	\$62,904
Per Capita Beginning Fund Balance:	<b>\$39</b>	\$53	\$29
Revenue Collected During FY 05:	<b>\$101,581</b>	\$155,102	\$107,875
Expenditures During FY 05:	<b>\$71,112</b>	\$157,900	\$101,046
Per Capita Revenue:	<b>\$22</b>	\$76	\$52
Per Capita Expenditures:	<b>\$15</b>	\$76	\$47
Revenues over (under) Expenditures:	<b>\$30,469</b>	-\$2,798	\$5,242
Ratio of Fund Balance to Expenditures:	<b>298.77%</b>	131.80%	69.97%
Ending Fund Balance for FY 05:	<b>\$212,463</b>	\$126,242	\$73,347
Per Capita Ending Fund Balance:	<b>\$46</b>	\$61	\$33

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,621	\$
Total Unreserved Funds:	<b>\$212,463</b>	\$48,143	\$

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,393	\$
Total Unrestricted Net Assets:	\$	\$44,778	\$



# Fiscal Year 2005

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$	\$85,066	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	<b>0.00%</b>	0.04%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$350	\$
Expenditures During FY 05:	\$	\$292	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$58	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$	\$637	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# Fiscal Year 2005

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000**

#### Local Government Profile

<b>Unit Name:</b>	Santa Fe Fire Protection District		
<b>Unit Code:</b>	014/090/06	<b>County:</b>	CLINTON
<b>Fiscal Year End:</b>	4/30/2005		
<b>Accounting Method:</b>	Cash With Assets		
<b>Appropriation or Budget:</b>	\$47,159		
<b>Equalized Assessed Valuation:</b>	\$13,729,545		
<b>Population:</b>	523		
<b>Employees:</b>			
<b>Full Time:</b>			
<b>Part Time:</b>			
<b>Salaries Paid:</b>	\$		

Blended Component Units

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$28,421	\$111,077	\$62,904
Per Capita Beginning Fund Balance:	\$54	\$53	\$29
Revenue Collected During FY 05:	\$46,211	\$155,102	\$107,875
Expenditures During FY 05:	\$45,000	\$157,900	\$101,046
Per Capita Revenue:	\$88	\$76	\$52
Per Capita Expenditures:	\$86	\$76	\$47
Revenues over (under) Expenditures:	\$1,211	-\$2,798	\$5,242
Ratio of Fund Balance to Expenditures:	66.46%	131.80%	69.97%
Ending Fund Balance for FY 05:	\$29,907	\$126,242	\$73,347
Per Capita Ending Fund Balance:	\$57	\$61	\$33

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,621	\$
Total Unreserved Funds:	\$	\$48,143	\$

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,393	\$
Total Unrestricted Net Assets:	\$29,907	\$44,778	\$



# Fiscal Year 2005

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	<b>\$52,583</b>	\$85,066	\$
Per Capita Debt:	<b>\$101</b>	\$34	\$
General Obligation Debt over EAV:	<b>0.00%</b>	0.04%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$350	\$
Expenditures During FY 05:	\$	\$292	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$58	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$	\$637	\$
Per Capita Ending Retained Earnings:	\$	\$	\$





# Fiscal Year 2005

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$	\$85,066	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	<b>0.00%</b>	0.04%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$350	\$
Expenditures During FY 05:	\$	\$292	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$58	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$	\$637	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# Fiscal Year 2005

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000**

#### Local Government Profile

<b>Unit Name:</b>	Savanna Fire Protection District		
<b>Unit Code:</b>	008/045/06	<b>County:</b>	Carroll
<b>Fiscal Year End:</b>	4/30/2005		
<b>Accounting Method:</b>	Cash		
<b>Appropriation or Budget:</b>	\$71,900		
<b>Equalized Assessed Valuation:</b>	\$14,524,683		
<b>Population:</b>	800		
<b>Employees:</b>			
<b>Full Time:</b>			
<b>Part Time:</b>			
<b>Salaries Paid:</b>	\$		

Blended Component Units

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$3,153	\$111,077	\$62,904
Per Capita Beginning Fund Balance:	\$4	\$53	\$29
Revenue Collected During FY 05:	\$69,441	\$155,102	\$107,875
Expenditures During FY 05:	\$68,410	\$157,900	\$101,046
Per Capita Revenue:	\$87	\$76	\$52
Per Capita Expenditures:	\$86	\$76	\$47
Revenues over (under) Expenditures:	\$1,031	-\$2,798	\$5,242
Ratio of Fund Balance to Expenditures:	6.12%	131.80%	69.97%
Ending Fund Balance for FY 05:	\$4,184	\$126,242	\$73,347
Per Capita Ending Fund Balance:	\$5	\$61	\$33

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,621	\$
Total Unreserved Funds:	\$	\$48,143	\$

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,393	\$
Total Unrestricted Net Assets:	\$	\$44,778	\$



# Fiscal Year 2005

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$	\$85,066	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	<b>0.00%</b>	0.04%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$350	\$
Expenditures During FY 05:	\$	\$292	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$58	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$	\$637	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# Fiscal Year 2005

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000**

#### Local Government Profile

Unit Name: **Saybrook-Arrowsmith Fire Protection District**

Unit Code: **064/170/06** County: **MCLEAN**

Fiscal Year End: **4/30/2005**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$185,557**

Equalized Assessed Valuation: **\$25,054,924**

Population: **1,400**

Employees:

Full Time:

Part Time:

Salaries Paid:  \$

#### Blended Component Units

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	<b>\$41,231</b>	\$111,077	\$62,904
Per Capita Beginning Fund Balance:	<b>\$29</b>	\$53	\$29
Revenue Collected During FY 05:	<b>\$81,671</b>	\$155,102	\$107,875
Expenditures During FY 05:	<b>\$141,251</b>	\$157,900	\$101,046
Per Capita Revenue:	<b>\$58</b>	\$76	\$52
Per Capita Expenditures:	<b>\$101</b>	\$76	\$47
Revenues over (under) Expenditures:	<b>-\$59,580</b>	-\$2,798	\$5,242
Ratio of Fund Balance to Expenditures:	<b>41.59%</b>	131.80%	69.97%
Ending Fund Balance for FY 05:	<b>\$58,750</b>	\$126,242	\$73,347
Per Capita Ending Fund Balance:	<b>\$42</b>	\$61	\$33

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,621	\$
Total Unreserved Funds:	\$	\$48,143	\$

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,393	\$
Total Unrestricted Net Assets:	<b>\$49,764</b>	\$44,778	\$



# Fiscal Year 2005

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	<b>\$173,654</b>	\$85,066	\$
Per Capita Debt:	<b>\$124</b>	\$34	\$
General Obligation Debt over EAV:	<b>0.00%</b>	0.04%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$350	\$
Expenditures During FY 05:	\$	\$292	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$58	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$	\$637	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# Fiscal Year 2005

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000**

#### Local Government Profile

<b>Unit Name:</b>	<b>Scales Mound Fire Protection District</b>		
<b>Unit Code:</b>	043/050/06	<b>County:</b>	JO DAVIESS
<b>Fiscal Year End:</b>	4/30/2005		
<b>Accounting Method:</b>	Cash With Assets		
<b>Appropriation or Budget:</b>	\$505,000		
<b>Equalized Assessed Valuation:</b>	\$198,992,571		
<b>Population:</b>	3,700		
<b>Employees:</b>			
<b>Full Time:</b>			
<b>Part Time:</b>			
<b>Salaries Paid:</b>	\$		

**Blended Component Units**

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$129,520	\$111,077	\$62,904
Per Capita Beginning Fund Balance:	\$35	\$53	\$29
Revenue Collected During FY 05:	\$591,284	\$155,102	\$107,875
Expenditures During FY 05:	\$521,457	\$157,900	\$101,046
Per Capita Revenue:	\$160	\$76	\$52
Per Capita Expenditures:	\$141	\$76	\$47
Revenues over (under) Expenditures:	\$69,827	-\$2,798	\$5,242
Ratio of Fund Balance to Expenditures:	38.23%	131.80%	69.97%
Ending Fund Balance for FY 05:	\$199,347	\$126,242	\$73,347
Per Capita Ending Fund Balance:	\$54	\$61	\$33

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,621	\$
Total Unreserved Funds:	\$	\$48,143	\$

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,393	\$
Total Unrestricted Net Assets:	\$199,347	\$44,778	\$



# Fiscal Year 2005

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$	\$85,066	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	<b>0.00%</b>	0.04%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$350	\$
Expenditures During FY 05:	\$	\$292	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$58	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$	\$637	\$
Per Capita Ending Retained Earnings:	\$	\$	\$





# Fiscal Year 2005

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	<b>\$149,325</b>	\$85,066	\$
Per Capita Debt:	<b>\$117</b>	\$34	\$
General Obligation Debt over EAV:	<b>1.13%</b>	0.04%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$350	\$
Expenditures During FY 05:	\$	\$292	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$58	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$	\$637	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# Fiscal Year 2005

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000**

#### Local Government Profile

<b>Unit Name:</b>	Schuyler Fire Protection District		
<b>Unit Code:</b>	084/020/06	<b>County:</b>	Schuyler
<b>Fiscal Year End:</b>	12/30/2005		
<b>Accounting Method:</b>	Cash With Assets		
<b>Appropriation or Budget:</b>	\$68,100		
<b>Equalized Assessed Valuation:</b>	\$27,621,199		
<b>Population:</b>	2,000		
<b>Employees:</b>			
<b>Full Time:</b>			
<b>Part Time:</b>			
<b>Salaries Paid:</b>	\$		

Blended Component Units

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$13,713	\$111,077	\$62,904
Per Capita Beginning Fund Balance:	\$7	\$53	\$29
Revenue Collected During FY 05:	\$54,725	\$155,102	\$107,875
Expenditures During FY 05:	\$60,051	\$157,900	\$101,046
Per Capita Revenue:	\$27	\$76	\$52
Per Capita Expenditures:	\$30	\$76	\$47
Revenues over (under) Expenditures:	-\$5,326	-\$2,798	\$5,242
Ratio of Fund Balance to Expenditures:	13.97%	131.80%	69.97%
Ending Fund Balance for FY 05:	\$8,387	\$126,242	\$73,347
Per Capita Ending Fund Balance:	\$4	\$61	\$33

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,621	\$
Total Unreserved Funds:	\$128,387	\$48,143	\$

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,393	\$
Total Unrestricted Net Assets:	\$	\$44,778	\$



# Fiscal Year 2005

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$	\$85,066	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	<b>0.00%</b>	0.04%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$350	\$
Expenditures During FY 05:	\$	\$292	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$58	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$	\$637	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# Fiscal Year 2005

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000**

#### Local Government Profile

<b>Unit Name:</b>	Scott Fire Protection District		
<b>Unit Code:</b>	010/135/06	<b>County:</b>	CHAMPAIGN
<b>Fiscal Year End:</b>	4/30/2005		
<b>Accounting Method:</b>	Cash		
<b>Appropriation or Budget:</b>	\$147,325		
<b>Equalized Assessed Valuation:</b>	\$72,668,102		
<b>Population:</b>	2,100		
<b>Employees:</b>			
<b>Full Time:</b>			
<b>Part Time:</b>			
<b>Salaries Paid:</b>	\$		

**Blended Component Units**

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	<b>\$1,283</b>	\$111,077	\$62,904
Per Capita Beginning Fund Balance:	<b>\$1</b>	\$53	\$29
Revenue Collected During FY 05:	<b>\$146,539</b>	\$155,102	\$107,875
Expenditures During FY 05:	<b>\$143,342</b>	\$157,900	\$101,046
Per Capita Revenue:	<b>\$70</b>	\$76	\$52
Per Capita Expenditures:	<b>\$68</b>	\$76	\$47
Revenues over (under) Expenditures:	<b>\$3,197</b>	-\$2,798	\$5,242
Ratio of Fund Balance to Expenditures:	<b>3.13%</b>	131.80%	69.97%
Ending Fund Balance for FY 05:	<b>\$4,480</b>	\$126,242	\$73,347
Per Capita Ending Fund Balance:	<b>\$2</b>	\$61	\$33

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,621	\$
Total Unreserved Funds:	<b>\$4,480</b>	\$48,143	\$

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,393	\$
Total Unrestricted Net Assets:	\$	\$44,778	\$



# Fiscal Year 2005

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$	\$85,066	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	<b>0.00%</b>	0.04%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$350	\$
Expenditures During FY 05:	\$	\$292	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$58	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$	\$637	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# Fiscal Year 2005

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000**

#### Local Government Profile

**Unit Name:** Scottville-Modesto Fire Protection District  
**Unit Code:** 056/035/06    **County:** MACOUPIN  
**Fiscal Year End:** 4/30/2005  
**Accounting Method:** Cash With Assets  
**Appropriation or Budget:** \$216,196  
**Equalized Assessed Valuation:** \$14,619,778  
**Population:** 2,500  
**Employees:**  
     **Full Time:**    
     **Part Time:**    
     **Salaries Paid:**   \$

#### Blended Component Units

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#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$57,978	\$111,077	\$62,904
Per Capita Beginning Fund Balance:	\$23	\$53	\$29
Revenue Collected During FY 05:	\$76,389	\$155,102	\$107,875
Expenditures During FY 05:	\$48,102	\$157,900	\$101,046
Per Capita Revenue:	\$31	\$76	\$52
Per Capita Expenditures:	\$19	\$76	\$47
Revenues over (under) Expenditures:	\$28,287	-\$2,798	\$5,242
Ratio of Fund Balance to Expenditures:	179.34%	131.80%	69.97%
Ending Fund Balance for FY 05:	\$86,265	\$126,242	\$73,347
Per Capita Ending Fund Balance:	\$35	\$61	\$33

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,621	\$
Total Unreserved Funds:	\$86,265	\$48,143	\$

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,393	\$
Total Unrestricted Net Assets:	\$	\$44,778	\$



# Fiscal Year 2005

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	<b>\$34,035</b>	\$85,066	\$
Per Capita Debt:	<b>\$14</b>	\$34	\$
General Obligation Debt over EAV:	<b>0.00%</b>	0.04%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$350	\$
Expenditures During FY 05:	\$	\$292	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$58	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$	\$637	\$
Per Capita Ending Retained Earnings:	\$	\$	\$





# Fiscal Year 2005

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$	\$85,066	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	<b>0.00%</b>	0.04%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$350	\$
Expenditures During FY 05:	\$	\$292	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$58	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$	\$637	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# Fiscal Year 2005

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000**

#### Local Government Profile

Unit Name: **Seatonville Fire Protection District**

Unit Code: **006/130/06** County: **BUREAU**

Fiscal Year End: **5/31/2005**

Accounting Method: **Cash**

Appropriation or Budget: **\$50,700**

Equalized Assessed Valuation: **\$9,508,277**

Population: **975**

Employees:

Full Time:

Part Time:

Salaries Paid:  \$

#### Blended Component Units

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#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	<b>\$55,739</b>	\$111,077	\$62,904
Per Capita Beginning Fund Balance:	<b>\$57</b>	\$53	\$29
Revenue Collected During FY 05:	<b>\$36,849</b>	\$155,102	\$107,875
Expenditures During FY 05:	<b>\$29,737</b>	\$157,900	\$101,046
Per Capita Revenue:	<b>\$38</b>	\$76	\$52
Per Capita Expenditures:	<b>\$30</b>	\$76	\$47
Revenues over (under) Expenditures:	<b>\$7,112</b>	-\$2,798	\$5,242
Ratio of Fund Balance to Expenditures:	<b>211.36%</b>	131.80%	69.97%
Ending Fund Balance for FY 05:	<b>\$62,851</b>	\$126,242	\$73,347
Per Capita Ending Fund Balance:	<b>\$64</b>	\$61	\$33

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,621	\$
Total Unreserved Funds:	\$	\$48,143	\$

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,393	\$
Total Unrestricted Net Assets:	\$	\$44,778	\$



# Fiscal Year 2005

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	<b>\$6,000</b>	\$85,066	\$
Per Capita Debt:	<b>\$6</b>	\$34	\$
General Obligation Debt over EAV:	<b>0.00%</b>	0.04%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$350	\$
Expenditures During FY 05:	\$	\$292	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$58	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$	\$637	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# Fiscal Year 2005

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000**

#### Local Government Profile

Unit Name: **Secor Fire Protection District**

Unit Code: **102/070/06** County: **WOODFORD**

Fiscal Year End: **5/1/2005**

Accounting Method: **Cash**

Appropriation or Budget: **\$54,427**

Equalized Assessed Valuation: **\$22,460,152**

Population: **1,885**

Employees:

Full Time:

Part Time:

Salaries Paid:  \$

#### Blended Component Units

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	<b>\$105,152</b>	\$111,077	\$62,904
Per Capita Beginning Fund Balance:	<b>\$56</b>	\$53	\$29
Revenue Collected During FY 05:	<b>\$92,530</b>	\$155,102	\$107,875
Expenditures During FY 05:	<b>\$134,051</b>	\$157,900	\$101,046
Per Capita Revenue:	<b>\$49</b>	\$76	\$52
Per Capita Expenditures:	<b>\$71</b>	\$76	\$47
Revenues over (under) Expenditures:	<b>-\$41,521</b>	-\$2,798	\$5,242
Ratio of Fund Balance to Expenditures:	<b>47.47%</b>	131.80%	69.97%
Ending Fund Balance for FY 05:	<b>\$63,631</b>	\$126,242	\$73,347
Per Capita Ending Fund Balance:	<b>\$34</b>	\$61	\$33

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,621	\$
Total Unreserved Funds:	\$	\$48,143	\$

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,393	\$
Total Unrestricted Net Assets:	\$	\$44,778	\$



# Fiscal Year 2005

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$	\$85,066	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	<b>0.00%</b>	0.04%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$350	\$
Expenditures During FY 05:	\$	\$292	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$58	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$	\$637	\$
Per Capita Ending Retained Earnings:	\$	\$	\$





# Fiscal Year 2005

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$	\$85,066	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	<b>0.00%</b>	0.04%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$350	\$
Expenditures During FY 05:	\$	\$292	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$58	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$	\$637	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# Fiscal Year 2005

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000**

#### Local Government Profile

<b>Unit Name:</b>	Serena Fire Protection District		
<b>Unit Code:</b>	050/110/06	<b>County:</b>	LASALLE
<b>Fiscal Year End:</b>	4/30/2005		
<b>Accounting Method:</b>	Cash		
<b>Appropriation or Budget:</b>	\$404,300		
<b>Equalized Assessed Valuation:</b>	\$91,055,467		
<b>Population:</b>	3,200		
<b>Employees:</b>			
<b>Full Time:</b>			
<b>Part Time:</b>			
<b>Salaries Paid:</b>	\$		

Blended Component Units

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	-\$351,043	\$111,077	\$62,904
Per Capita Beginning Fund Balance:	-\$110	\$53	\$29
Revenue Collected During FY 05:	\$254,523	\$155,102	\$107,875
Expenditures During FY 05:	\$194,665	\$157,900	\$101,046
Per Capita Revenue:	\$80	\$76	\$52
Per Capita Expenditures:	\$61	\$76	\$47
Revenues over (under) Expenditures:	\$59,858	-\$2,798	\$5,242
Ratio of Fund Balance to Expenditures:	-149.58%	131.80%	69.97%
Ending Fund Balance for FY 05:	-\$291,185	\$126,242	\$73,347
Per Capita Ending Fund Balance:	-\$91	\$61	\$33

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,621	\$
Total Unreserved Funds:	-\$291,185	\$48,143	\$

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,393	\$
Total Unrestricted Net Assets:	\$	\$44,778	\$



# Fiscal Year 2005

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	<b>\$412,892</b>	\$85,066	\$
Per Capita Debt:	<b>\$129</b>	\$34	\$
General Obligation Debt over EAV:	<b>0.00%</b>	0.04%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$350	\$
Expenditures During FY 05:	\$	\$292	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$58	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$	\$637	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# Fiscal Year 2005

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000**

#### Local Government Profile

<b>Unit Name:</b>	Sesser Fire Protection District		
<b>Unit Code:</b>	028/010/06	<b>County:</b>	FRANKLIN
<b>Fiscal Year End:</b>	4/30/2005		
<b>Accounting Method:</b>	Modified Accrual		
<b>Appropriation or Budget:</b>	\$155,524		
<b>Equalized Assessed Valuation:</b>	\$18,341,553		
<b>Population:</b>	4,500		
<b>Employees:</b>			
<b>Full Time:</b>			
<b>Part Time:</b>	1		
<b>Salaries Paid:</b>	\$10,800		

Blended Component Units

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$12,521	\$111,077	\$62,904
Per Capita Beginning Fund Balance:	\$3	\$53	\$29
Revenue Collected During FY 05:	\$141,236	\$155,102	\$107,875
Expenditures During FY 05:	\$136,920	\$157,900	\$101,046
Per Capita Revenue:	\$31	\$76	\$52
Per Capita Expenditures:	\$30	\$76	\$47
Revenues over (under) Expenditures:	\$4,316	-\$2,798	\$5,242
Ratio of Fund Balance to Expenditures:	12.30%	131.80%	69.97%
Ending Fund Balance for FY 05:	\$16,837	\$126,242	\$73,347
Per Capita Ending Fund Balance:	\$4	\$61	\$33

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,621	\$
Total Unreserved Funds:	\$	\$48,143	\$

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,393	\$
Total Unrestricted Net Assets:	\$16,837	\$44,778	\$



# Fiscal Year 2005

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	<b>\$124,260</b>	\$85,066	\$
Per Capita Debt:	<b>\$28</b>	\$34	\$
General Obligation Debt over EAV:	<b>0.00%</b>	0.04%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$350	\$
Expenditures During FY 05:	\$	\$292	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$58	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$	\$637	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# Fiscal Year 2005

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000**

#### Local Government Profile

<b>Unit Name:</b>	Seven Hickory-Morgan Fire Protection District		
<b>Unit Code:</b>	015/060/06	<b>County:</b>	COLES
<b>Fiscal Year End:</b>	5/31/2005		
<b>Accounting Method:</b>	Cash		
<b>Appropriation or Budget:</b>	\$37,054		
<b>Equalized Assessed Valuation:</b>	\$13,352,925		
<b>Population:</b>	975		
<b>Employees:</b>			
<b>Full Time:</b>			
<b>Part Time:</b>			
<b>Salaries Paid:</b>	\$		

Blended Component Units

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	<b>\$30,270</b>	\$111,077	\$62,904
Per Capita Beginning Fund Balance:	<b>\$31</b>	\$53	\$29
Revenue Collected During FY 05:	<b>\$44,934</b>	\$155,102	\$107,875
Expenditures During FY 05:	<b>\$33,737</b>	\$157,900	\$101,046
Per Capita Revenue:	<b>\$46</b>	\$76	\$52
Per Capita Expenditures:	<b>\$35</b>	\$76	\$47
Revenues over (under) Expenditures:	<b>\$11,197</b>	-\$2,798	\$5,242
Ratio of Fund Balance to Expenditures:	<b>122.91%</b>	131.80%	69.97%
Ending Fund Balance for FY 05:	<b>\$41,467</b>	\$126,242	\$73,347
Per Capita Ending Fund Balance:	<b>\$43</b>	\$61	\$33

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,621	\$
Total Unreserved Funds:	\$	\$48,143	\$

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,393	\$
Total Unrestricted Net Assets:	\$	\$44,778	\$



# Fiscal Year 2005

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$	\$85,066	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	<b>0.00%</b>	0.04%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$350	\$
Expenditures During FY 05:	\$	\$292	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$58	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$	\$637	\$
Per Capita Ending Retained Earnings:	\$	\$	\$





# Fiscal Year 2005

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	<b>\$104,688</b>	\$85,066	\$
Per Capita Debt:	<b>\$45</b>	\$34	\$
General Obligation Debt over EAV:	<b>0.00%</b>	0.04%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$350	\$
Expenditures During FY 05:	\$	\$292	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$58	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$	\$637	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# Fiscal Year 2005

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000**

#### Local Government Profile

<b>Unit Name:</b>	Shannon Fire Protection District		
<b>Unit Code:</b>	008/050/06	<b>County:</b>	CARROLL
<b>Fiscal Year End:</b>	4/30/2005		
<b>Accounting Method:</b>	Cash		
<b>Appropriation or Budget:</b>	\$154,693		
<b>Equalized Assessed Valuation:</b>	\$27,652,217		
<b>Population:</b>	1,200		
<b>Employees:</b>			
<b>Full Time:</b>			
<b>Part Time:</b>			
<b>Salaries Paid:</b>	\$		

Blended Component Units

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$4,998	\$111,077	\$62,904
Per Capita Beginning Fund Balance:	\$4	\$53	\$29
Revenue Collected During FY 05:	\$150,015	\$155,102	\$107,875
Expenditures During FY 05:	\$132,071	\$157,900	\$101,046
Per Capita Revenue:	\$125	\$76	\$52
Per Capita Expenditures:	\$110	\$76	\$47
Revenues over (under) Expenditures:	\$17,944	-\$2,798	\$5,242
Ratio of Fund Balance to Expenditures:	17.37%	131.80%	69.97%
Ending Fund Balance for FY 05:	\$22,942	\$126,242	\$73,347
Per Capita Ending Fund Balance:	\$19	\$61	\$33

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,621	\$
Total Unreserved Funds:	\$	\$48,143	\$

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,393	\$
Total Unrestricted Net Assets:	\$	\$44,778	\$



# Fiscal Year 2005

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$	\$85,066	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	<b>0.00%</b>	0.04%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$350	\$
Expenditures During FY 05:	\$	\$292	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$58	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$	\$637	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# Fiscal Year 2005

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000**

#### Local Government Profile

<b>Unit Name:</b>	Sheffield Fire Protection District		
<b>Unit Code:</b>	006/140/06	<b>County:</b>	BUREAU
<b>Fiscal Year End:</b>	5/2/2005		
<b>Accounting Method:</b>	Cash		
<b>Appropriation or Budget:</b>	\$107,970		
<b>Equalized Assessed Valuation:</b>	\$11,234,271		
<b>Population:</b>	2,000		
<b>Employees:</b>			
<b>Full Time:</b>			
<b>Part Time:</b>			
<b>Salaries Paid:</b>	\$		

Blended Component Units

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	<b>\$58,368</b>	\$111,077	\$62,904
Per Capita Beginning Fund Balance:	<b>\$29</b>	\$53	\$29
Revenue Collected During FY 05:	<b>\$98,017</b>	\$155,102	\$107,875
Expenditures During FY 05:	<b>\$91,782</b>	\$157,900	\$101,046
Per Capita Revenue:	<b>\$49</b>	\$76	\$52
Per Capita Expenditures:	<b>\$46</b>	\$76	\$47
Revenues over (under) Expenditures:	<b>\$6,235</b>	-\$2,798	\$5,242
Ratio of Fund Balance to Expenditures:	<b>70.39%</b>	131.80%	69.97%
Ending Fund Balance for FY 05:	<b>\$64,603</b>	\$126,242	\$73,347
Per Capita Ending Fund Balance:	<b>\$32</b>	\$61	\$33

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,621	\$
Total Unreserved Funds:	<b>\$64,603</b>	\$48,143	\$

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,393	\$
Total Unrestricted Net Assets:	\$	\$44,778	\$



# Fiscal Year 2005

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	<b>\$55,878</b>	\$85,066	\$
Per Capita Debt:	<b>\$28</b>	\$34	\$
General Obligation Debt over EAV:	<b>0.00%</b>	0.04%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$350	\$
Expenditures During FY 05:	\$	\$292	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$58	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$	\$637	\$
Per Capita Ending Retained Earnings:	\$	\$	\$





# Fiscal Year 2005

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	<b>\$30,020</b>	\$85,066	\$
Per Capita Debt:	<b>\$5</b>	\$34	\$
General Obligation Debt over EAV:	<b>0.00%</b>	0.04%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$350	\$
Expenditures During FY 05:	\$	\$292	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$58	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$	\$637	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# Fiscal Year 2005

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000**

#### Local Government Profile

Unit Name: **Sheldon Fire Protection District**

Unit Code: **038/170/06** County: **IROQUOIS**

Fiscal Year End: **6/30/2005**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$79,950**

Equalized Assessed Valuation: **\$17,027,830**

Population: **2,000**

Employees:

Full Time:

Part Time:

Salaries Paid:  \$

#### Blended Component Units

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#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	<b>\$61,111</b>	\$111,077	\$62,904
Per Capita Beginning Fund Balance:	<b>\$31</b>	\$53	\$29
Revenue Collected During FY 05:	<b>\$76,749</b>	\$155,102	\$107,875
Expenditures During FY 05:	<b>\$54,074</b>	\$157,900	\$101,046
Per Capita Revenue:	<b>\$38</b>	\$76	\$52
Per Capita Expenditures:	<b>\$27</b>	\$76	\$47
Revenues over (under) Expenditures:	<b>\$22,675</b>	-\$2,798	\$5,242
Ratio of Fund Balance to Expenditures:	<b>154.95%</b>	131.80%	69.97%
Ending Fund Balance for FY 05:	<b>\$83,786</b>	\$126,242	\$73,347
Per Capita Ending Fund Balance:	<b>\$42</b>	\$61	\$33

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,621	\$
Total Unreserved Funds:	<b>\$83,786</b>	\$48,143	\$

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,393	\$
Total Unrestricted Net Assets:	\$	\$44,778	\$



# Fiscal Year 2005

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	<b>\$55,686</b>	\$85,066	\$
Per Capita Debt:	<b>\$28</b>	\$34	\$
General Obligation Debt over EAV:	<b>0.00%</b>	0.04%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$350	\$
Expenditures During FY 05:	\$	\$292	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$58	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$	\$637	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# Fiscal Year 2005

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000**

#### Local Government Profile

Unit Name: **Sheridan Fire Protection District**

Unit Code: **050/130/06** County: **LASALLE**

Fiscal Year End: **4/30/2005**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$624,096**

Equalized Assessed Valuation: **\$20,527,045**

Population: **2,325**

Employees:

Full Time:	2
Part Time:	4
Salaries Paid:	\$51,323

Blended Component Units

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	<b>\$268,900</b>	\$111,077	\$62,904
Per Capita Beginning Fund Balance:	<b>\$116</b>	\$53	\$29
Revenue Collected During FY 05:	<b>\$231,842</b>	\$155,102	\$107,875
Expenditures During FY 05:	<b>\$170,964</b>	\$157,900	\$101,046
Per Capita Revenue:	<b>\$100</b>	\$76	\$52
Per Capita Expenditures:	<b>\$74</b>	\$76	\$47
Revenues over (under) Expenditures:	<b>\$60,878</b>	-\$2,798	\$5,242
Ratio of Fund Balance to Expenditures:	<b>192.89%</b>	131.80%	69.97%
Ending Fund Balance for FY 05:	<b>\$329,778</b>	\$126,242	\$73,347
Per Capita Ending Fund Balance:	<b>\$142</b>	\$61	\$33

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,621	\$
Total Unreserved Funds:	\$	\$48,143	\$

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	<b>\$131,058</b>	\$7,393	\$
Total Unrestricted Net Assets:	<b>\$198,720</b>	\$44,778	\$



# Fiscal Year 2005

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$	\$85,066	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	<b>0.00%</b>	0.04%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$350	\$
Expenditures During FY 05:	\$	\$292	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$58	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$	\$637	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# Fiscal Year 2005

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000**

#### Local Government Profile

Unit Name: **Sherman Fire Protection District**

Unit Code: **083/170/06** County: **SANGAMON**

Fiscal Year End: **6/30/2005**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$508,961**

Equalized Assessed Valuation: **\$74,756,103**

Population: **5,000**

Employees:

Full Time: **1**

Part Time: **1**

Salaries Paid: **\$35,600**

#### Blended Component Units

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#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	<b>\$137,193</b>	<b>\$111,077</b>	<b>\$62,904</b>
Per Capita Beginning Fund Balance:	<b>\$27</b>	<b>\$53</b>	<b>\$29</b>
Revenue Collected During FY 05:	<b>\$271,833</b>	<b>\$155,102</b>	<b>\$107,875</b>
Expenditures During FY 05:	<b>\$253,589</b>	<b>\$157,900</b>	<b>\$101,046</b>
Per Capita Revenue:	<b>\$54</b>	<b>\$76</b>	<b>\$52</b>
Per Capita Expenditures:	<b>\$51</b>	<b>\$76</b>	<b>\$47</b>
Revenues over (under) Expenditures:	<b>\$18,244</b>	<b>-\$2,798</b>	<b>\$5,242</b>
Ratio of Fund Balance to Expenditures:	<b>61.29%</b>	<b>131.80%</b>	<b>69.97%</b>
Ending Fund Balance for FY 05:	<b>\$155,437</b>	<b>\$126,242</b>	<b>\$73,347</b>
Per Capita Ending Fund Balance:	<b>\$31</b>	<b>\$61</b>	<b>\$33</b>

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$</b>	<b>\$4,621</b>	<b>\$</b>
Total Unreserved Funds:	<b>\$</b>	<b>\$48,143</b>	<b>\$</b>

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	<b>\$38,701</b>	<b>\$7,393</b>	<b>\$</b>
Total Unrestricted Net Assets:	<b>\$116,736</b>	<b>\$44,778</b>	<b>\$</b>



# Fiscal Year 2005

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	<b>\$238,000</b>	\$85,066	\$
Per Capita Debt:	<b>\$48</b>	\$34	\$
General Obligation Debt over EAV:	<b>0.00%</b>	0.04%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$350	\$
Expenditures During FY 05:	\$	\$292	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$58	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$	\$637	\$
Per Capita Ending Retained Earnings:	\$	\$	\$





# Fiscal Year 2005

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$	\$85,066	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	<b>0.00%</b>	0.04%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$350	\$
Expenditures During FY 05:	\$	\$292	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$58	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$	\$637	\$
Per Capita Ending Retained Earnings:	\$	\$	\$





# Fiscal Year 2005

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	<b>\$168,391</b>	\$85,066	\$
Per Capita Debt:	<b>\$62</b>	\$34	\$
General Obligation Debt over EAV:	<b>0.00%</b>	0.04%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$350	\$
Expenditures During FY 05:	\$	\$292	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$58	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$	\$637	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# Fiscal Year 2005

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000**

#### Local Government Profile

Unit Name: **Shumway Fire Protection District**

Unit Code: **025/035/06** County: **EFFINGHAM**

Fiscal Year End: **4/30/2005**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$743,700**

Equalized Assessed Valuation: **\$73,130,044**

Population: **3,000**

Employees:

Full Time:

Part Time: **6**

Salaries Paid: **\$4,350**

#### Blended Component Units

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#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	<b>\$252,680</b>	<b>\$111,077</b>	<b>\$62,904</b>
Per Capita Beginning Fund Balance:	<b>\$84</b>	<b>\$53</b>	<b>\$29</b>
Revenue Collected During FY 05:	<b>\$201,216</b>	<b>\$155,102</b>	<b>\$107,875</b>
Expenditures During FY 05:	<b>\$181,998</b>	<b>\$157,900</b>	<b>\$101,046</b>
Per Capita Revenue:	<b>\$67</b>	<b>\$76</b>	<b>\$52</b>
Per Capita Expenditures:	<b>\$61</b>	<b>\$76</b>	<b>\$47</b>
Revenues over (under) Expenditures:	<b>\$19,218</b>	<b>-\$2,798</b>	<b>\$5,242</b>
Ratio of Fund Balance to Expenditures:	<b>149.40%</b>	<b>131.80%</b>	<b>69.97%</b>
Ending Fund Balance for FY 05:	<b>\$271,898</b>	<b>\$126,242</b>	<b>\$73,347</b>
Per Capita Ending Fund Balance:	<b>\$91</b>	<b>\$61</b>	<b>\$33</b>

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$</b>	<b>\$4,621</b>	<b>\$</b>
Total Unreserved Funds:	<b>\$</b>	<b>\$48,143</b>	<b>\$</b>

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	<b>\$21,693</b>	<b>\$7,393</b>	<b>\$</b>
Total Unrestricted Net Assets:	<b>\$250,205</b>	<b>\$44,778</b>	<b>\$</b>



# Fiscal Year 2005

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$	\$85,066	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	<b>0.00%</b>	0.04%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$350	\$
Expenditures During FY 05:	\$	\$292	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$58	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$	\$637	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# Fiscal Year 2005

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000**

#### Local Government Profile

<b>Unit Name:</b>	Sidney Fire Protection District		
<b>Unit Code:</b>	010/140/06	<b>County:</b>	CHAMPAIGN
<b>Fiscal Year End:</b>	4/30/2005		
<b>Accounting Method:</b>	Cash		
<b>Appropriation or Budget:</b>	\$86,115		
<b>Equalized Assessed Valuation:</b>	\$28,022,902		
<b>Population:</b>	1,521		
<b>Employees:</b>			
<b>Full Time:</b>			
<b>Part Time:</b>			
<b>Salaries Paid:</b>	\$		

**Blended Component Units**

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	<b>\$165,944</b>	\$111,077	\$62,904
Per Capita Beginning Fund Balance:	<b>\$109</b>	\$53	\$29
Revenue Collected During FY 05:	<b>\$106,366</b>	\$155,102	\$107,875
Expenditures During FY 05:	<b>\$79,833</b>	\$157,900	\$101,046
Per Capita Revenue:	<b>\$70</b>	\$76	\$52
Per Capita Expenditures:	<b>\$52</b>	\$76	\$47
Revenues over (under) Expenditures:	<b>\$26,533</b>	-\$2,798	\$5,242
Ratio of Fund Balance to Expenditures:	<b>241.10%</b>	131.80%	69.97%
Ending Fund Balance for FY 05:	<b>\$192,477</b>	\$126,242	\$73,347
Per Capita Ending Fund Balance:	<b>\$127</b>	\$61	\$33

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,621	\$
Total Unreserved Funds:	<b>\$192,477</b>	\$48,143	\$

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,393	\$
Total Unrestricted Net Assets:	\$	\$44,778	\$



# Fiscal Year 2005

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$	\$85,066	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	<b>0.00%</b>	0.04%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$350	\$
Expenditures During FY 05:	\$	\$292	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$58	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$	\$637	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# Fiscal Year 2005

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000**

#### Local Government Profile

<b>Unit Name:</b>	Sigel Fire Protection District		
<b>Unit Code:</b>	086/030/06	<b>County:</b>	SHELBY
<b>Fiscal Year End:</b>	6/30/2005		
<b>Accounting Method:</b>	Cash		
<b>Appropriation or Budget:</b>	\$130,500		
<b>Equalized Assessed Valuation:</b>	\$21,231,663		
<b>Population:</b>	1,500		
<b>Employees:</b>			
<b>Full Time:</b>			
<b>Part Time:</b>			
<b>Salaries Paid:</b>	\$		

Blended Component Units

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	<b>\$95,377</b>	\$111,077	\$62,904
Per Capita Beginning Fund Balance:	<b>\$64</b>	\$53	\$29
Revenue Collected During FY 05:	<b>\$54,848</b>	\$155,102	\$107,875
Expenditures During FY 05:	<b>\$71,802</b>	\$157,900	\$101,046
Per Capita Revenue:	<b>\$37</b>	\$76	\$52
Per Capita Expenditures:	<b>\$48</b>	\$76	\$47
Revenues over (under) Expenditures:	<b>-\$16,954</b>	-\$2,798	\$5,242
Ratio of Fund Balance to Expenditures:	<b>109.22%</b>	131.80%	69.97%
Ending Fund Balance for FY 05:	<b>\$78,423</b>	\$126,242	\$73,347
Per Capita Ending Fund Balance:	<b>\$52</b>	\$61	\$33

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,621	\$
Total Unreserved Funds:	\$	\$48,143	\$

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,393	\$
Total Unrestricted Net Assets:	\$	\$44,778	\$



# Fiscal Year 2005

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$	\$85,066	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	<b>0.00%</b>	0.04%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$350	\$
Expenditures During FY 05:	\$	\$292	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$58	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$	\$637	\$
Per Capita Ending Retained Earnings:	\$	\$	\$





# Fiscal Year 2005

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	<b>\$1,450,000</b>	\$85,066	\$
Per Capita Debt:	<b>\$145</b>	\$34	\$
General Obligation Debt over EAV:	<b>1.91%</b>	0.04%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$350	\$
Expenditures During FY 05:	\$	\$292	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$58	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$	\$637	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# Fiscal Year 2005

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000**

#### Local Government Profile

<b>Unit Name:</b>	Smithboro Fire Protection District		
<b>Unit Code:</b>	003/025/06	<b>County:</b>	BOND
<b>Fiscal Year End:</b>	4/30/2005		
<b>Accounting Method:</b>	Cash With Assets		
<b>Appropriation or Budget:</b>	\$44,253		
<b>Equalized Assessed Valuation:</b>	\$7,662,375		
<b>Population:</b>	200		
<b>Employees:</b>			
<b>Full Time:</b>			
<b>Part Time:</b>			
<b>Salaries Paid:</b>	\$		

**Blended Component Units**

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	<b>\$10,194</b>	\$111,077	\$62,904
Per Capita Beginning Fund Balance:	<b>\$51</b>	\$53	\$29
Revenue Collected During FY 05:	<b>\$34,236</b>	\$155,102	\$107,875
Expenditures During FY 05:	<b>\$29,659</b>	\$157,900	\$101,046
Per Capita Revenue:	<b>\$171</b>	\$76	\$52
Per Capita Expenditures:	<b>\$148</b>	\$76	\$47
Revenues over (under) Expenditures:	<b>\$4,577</b>	-\$2,798	\$5,242
Ratio of Fund Balance to Expenditures:	<b>49.80%</b>	131.80%	69.97%
Ending Fund Balance for FY 05:	<b>\$14,771</b>	\$126,242	\$73,347
Per Capita Ending Fund Balance:	<b>\$74</b>	\$61	\$33

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,621	\$
Total Unreserved Funds:	<b>\$14,771</b>	\$48,143	\$

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,393	\$
Total Unrestricted Net Assets:	\$	\$44,778	\$



# Fiscal Year 2005

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	<b>\$23,010</b>	\$85,066	\$
Per Capita Debt:	<b>\$115</b>	\$34	\$
General Obligation Debt over EAV:	<b>0.00%</b>	0.04%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$350	\$
Expenditures During FY 05:	\$	\$292	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$58	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$	\$637	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# Fiscal Year 2005

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000**

#### Local Government Profile

<b>Unit Name:</b>	Smithton Fire Protection District		
<b>Unit Code:</b>	088/205/06	<b>County:</b>	ST. CLAIR
<b>Fiscal Year End:</b>	4/30/2005		
<b>Accounting Method:</b>	Cash With Assets		
<b>Appropriation or Budget:</b>	\$715,562		
<b>Equalized Assessed Valuation:</b>	\$63,348,294		
<b>Population:</b>	6,000		
<b>Employees:</b>			
<b>Full Time:</b>			
<b>Part Time:</b>			
<b>Salaries Paid:</b>	\$		

Blended Component Units

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$45,997	\$111,077	\$62,904
Per Capita Beginning Fund Balance:	\$8	\$53	\$29
Revenue Collected During FY 05:	\$197,247	\$155,102	\$107,875
Expenditures During FY 05:	\$661,466	\$157,900	\$101,046
Per Capita Revenue:	\$33	\$76	\$52
Per Capita Expenditures:	\$110	\$76	\$47
Revenues over (under) Expenditures:	-\$464,219	-\$2,798	\$5,242
Ratio of Fund Balance to Expenditures:	10.40%	131.80%	69.97%
Ending Fund Balance for FY 05:	\$68,773	\$126,242	\$73,347
Per Capita Ending Fund Balance:	\$11	\$61	\$33

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,621	\$
Total Unreserved Funds:	\$68,773	\$48,143	\$

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,393	\$
Total Unrestricted Net Assets:	\$	\$44,778	\$



# Fiscal Year 2005

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	<b>\$1,089,534</b>	\$85,066	\$
Per Capita Debt:	<b>\$182</b>	\$34	\$
General Obligation Debt over EAV:	<b>0.00%</b>	0.04%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$350	\$
Expenditures During FY 05:	\$	\$292	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$58	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$	\$637	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# Fiscal Year 2005

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000**

#### Local Government Profile

<b>Unit Name:</b>	Somonauk Community Fire Protection District		
<b>Unit Code:</b>	019/090/06	<b>County:</b>	DEKALB
<b>Fiscal Year End:</b>	6/30/2005		
<b>Accounting Method:</b>	Cash With Assets		
<b>Appropriation or Budget:</b>	\$437,965		
<b>Equalized Assessed Valuation:</b>	\$155,317,811		
<b>Population:</b>	8,000		
<b>Employees:</b>			
<b>Full Time:</b>			
<b>Part Time:</b>	31		
<b>Salaries Paid:</b>	\$73,462		

Blended Component Units

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	<b>\$118,086</b>	\$111,077	\$62,904
Per Capita Beginning Fund Balance:	<b>\$15</b>	\$53	\$29
Revenue Collected During FY 05:	<b>\$320,722</b>	\$155,102	\$107,875
Expenditures During FY 05:	<b>\$258,166</b>	\$157,900	\$101,046
Per Capita Revenue:	<b>\$40</b>	\$76	\$52
Per Capita Expenditures:	<b>\$32</b>	\$76	\$47
Revenues over (under) Expenditures:	<b>\$62,556</b>	-\$2,798	\$5,242
Ratio of Fund Balance to Expenditures:	<b>69.97%</b>	131.80%	69.97%
Ending Fund Balance for FY 05:	<b>\$180,642</b>	\$126,242	\$73,347
Per Capita Ending Fund Balance:	<b>\$23</b>	\$61	\$33

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,621	\$
Total Unreserved Funds:	\$	\$48,143	\$

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,393	\$
Total Unrestricted Net Assets:	<b>\$1,294,378</b>	\$44,778	\$



# Fiscal Year 2005

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	<b>\$80,070</b>	\$85,066	\$
Per Capita Debt:	<b>\$10</b>	\$34	\$
General Obligation Debt over EAV:	<b>0.00%</b>	0.04%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$350	\$
Expenditures During FY 05:	\$	\$292	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$58	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$	\$637	\$
Per Capita Ending Retained Earnings:	\$	\$	\$





# Fiscal Year 2005

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	<b>\$1,359,339</b>	<b>\$1,027,498</b>	<b>\$360,000</b>
Per Capita Debt:	<b>\$49</b>	<b>\$51</b>	<b>\$19</b>
General Obligation Debt over EAV:	<b>0.00%</b>	<b>0.05%</b>	<b>0.00%</b>

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	<b>\$319</b>	\$
Expenditures During FY 05:	\$	<b>\$133</b>	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	<b>\$186</b>	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	<b>1.47%</b>	<b>0.00%</b>
Ending Retained Earnings for FY 05:	\$	<b>\$186</b>	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# Fiscal Year 2005

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000**

#### Local Government Profile

<b>Unit Name:</b>	South Macon Fire Protection District		
<b>Unit Code:</b>	055/090/06	<b>County:</b>	MACON
<b>Fiscal Year End:</b>	4/30/2005		
<b>Accounting Method:</b>	Cash With Assets		
<b>Appropriation or Budget:</b>	\$96,753		
<b>Equalized Assessed Valuation:</b>	\$33,912,573		
<b>Population:</b>	4,000		
<b>Employees:</b>			
<b>Full Time:</b>			
<b>Part Time:</b>			
<b>Salaries Paid:</b>	\$		

Blended Component Units

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$104,650	\$111,077	\$62,904
Per Capita Beginning Fund Balance:	\$26	\$53	\$29
Revenue Collected During FY 05:	\$101,660	\$155,102	\$107,875
Expenditures During FY 05:	\$84,187	\$157,900	\$101,046
Per Capita Revenue:	\$25	\$76	\$52
Per Capita Expenditures:	\$21	\$76	\$47
Revenues over (under) Expenditures:	\$17,473	-\$2,798	\$5,242
Ratio of Fund Balance to Expenditures:	145.06%	131.80%	69.97%
Ending Fund Balance for FY 05:	\$122,123	\$126,242	\$73,347
Per Capita Ending Fund Balance:	\$31	\$61	\$33

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,621	\$
Total Unreserved Funds:	\$121,739	\$48,143	\$

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,393	\$
Total Unrestricted Net Assets:	\$	\$44,778	\$



# Fiscal Year 2005

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$	\$85,066	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	<b>0.00%</b>	0.04%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$350	\$
Expenditures During FY 05:	\$	\$292	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$58	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$	\$637	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# Fiscal Year 2005

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000**

#### Local Government Profile

<b>Unit Name:</b>	South Moline Fire Protection District		
<b>Unit Code:</b>	081/150/06	<b>County:</b>	ROCK ISLAN
<b>Fiscal Year End:</b>	5/31/2005		
<b>Accounting Method:</b>	Cash		
<b>Appropriation or Budget:</b>	\$31,077		
<b>Equalized Assessed Valuation:</b>	\$13,006,046		
<b>Population:</b>	3,200		
<b>Employees:</b>			
	<b>Full Time:</b>		
	<b>Part Time:</b>		
	<b>Salaries Paid:</b>	\$	

Blended Component Units

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	<b>\$2,082</b>	\$111,077	\$62,904
Per Capita Beginning Fund Balance:	<b>\$1</b>	\$53	\$29
Revenue Collected During FY 05:	<b>\$30,797</b>	\$155,102	\$107,875
Expenditures During FY 05:	<b>\$30,539</b>	\$157,900	\$101,046
Per Capita Revenue:	<b>\$10</b>	\$76	\$52
Per Capita Expenditures:	<b>\$10</b>	\$76	\$47
Revenues over (under) Expenditures:	<b>\$258</b>	-\$2,798	\$5,242
Ratio of Fund Balance to Expenditures:	<b>7.66%</b>	131.80%	69.97%
Ending Fund Balance for FY 05:	<b>\$2,340</b>	\$126,242	\$73,347
Per Capita Ending Fund Balance:	<b>\$1</b>	\$61	\$33

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,621	\$
Total Unreserved Funds:	\$	\$48,143	\$

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,393	\$
Total Unrestricted Net Assets:	\$	\$44,778	\$



# Fiscal Year 2005

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$	\$85,066	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	<b>0.00%</b>	0.04%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$350	\$
Expenditures During FY 05:	\$	\$292	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$58	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$	\$637	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# Fiscal Year 2005

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000**

#### Local Government Profile

Unit Name: **South Oak Knolls Fire Protection District**

Unit Code:  County:

Fiscal Year End:

Accounting Method:

Appropriation or Budget:

Equalized Assessed Valuation:

Population:

Employees:

Full Time:

Part Time:

Salaries Paid:

#### Blended Component Units

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#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	<b>\$11,167</b>	\$111,077	\$62,904
Per Capita Beginning Fund Balance:	<b>\$7</b>	\$53	\$29
Revenue Collected During FY 05:	<b>\$130,234</b>	\$155,102	\$107,875
Expenditures During FY 05:	<b>\$135,403</b>	\$157,900	\$101,046
Per Capita Revenue:	<b>\$78</b>	\$76	\$52
Per Capita Expenditures:	<b>\$81</b>	\$76	\$47
Revenues over (under) Expenditures:	<b>-\$5,169</b>	-\$2,798	\$5,242
Ratio of Fund Balance to Expenditures:	<b>4.43%</b>	131.80%	69.97%
Ending Fund Balance for FY 05:	<b>\$5,998</b>	\$126,242	\$73,347
Per Capita Ending Fund Balance:	<b>\$4</b>	\$61	\$33

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,621	\$
Total Unreserved Funds:	<b>\$6,000</b>	\$48,143	\$

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,393	\$
Total Unrestricted Net Assets:	\$	\$44,778	\$



# Fiscal Year 2005

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$	\$85,066	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	<b>0.00%</b>	0.04%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$350	\$
Expenditures During FY 05:	\$	\$292	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$58	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$	\$637	\$
Per Capita Ending Retained Earnings:	\$	\$	\$





# Fiscal Year 2005

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$	\$85,066	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	<b>0.00%</b>	0.04%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$350	\$
Expenditures During FY 05:	\$	\$292	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$58	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$	\$637	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# Fiscal Year 2005

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000**

#### Local Government Profile

<b>Unit Name:</b>	South Roxana Fire Protection District		
<b>Unit Code:</b>	057/180/06	<b>County:</b>	MADISON
<b>Fiscal Year End:</b>	4/30/2005		
<b>Accounting Method:</b>	Cash With Assets		
<b>Appropriation or Budget:</b>	\$202,600		
<b>Equalized Assessed Valuation:</b>	\$15,178,521		
<b>Population:</b>	2,000		
<b>Employees:</b>			
<b>Full Time:</b>			
<b>Part Time:</b>			
<b>Salaries Paid:</b>	\$		

Blended Component Units

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$42,325	\$111,077	\$62,904
Per Capita Beginning Fund Balance:	\$21	\$53	\$29
Revenue Collected During FY 05:	\$82,112	\$155,102	\$107,875
Expenditures During FY 05:	\$88,680	\$157,900	\$101,046
Per Capita Revenue:	\$41	\$76	\$52
Per Capita Expenditures:	\$44	\$76	\$47
Revenues over (under) Expenditures:	-\$6,568	-\$2,798	\$5,242
Ratio of Fund Balance to Expenditures:	40.32%	131.80%	69.97%
Ending Fund Balance for FY 05:	\$35,757	\$126,242	\$73,347
Per Capita Ending Fund Balance:	\$18	\$61	\$33

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,621	\$
Total Unreserved Funds:	\$35,757	\$48,143	\$

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,393	\$
Total Unrestricted Net Assets:	\$	\$44,778	\$



# Fiscal Year 2005

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	<b>\$198,263</b>	\$85,066	\$
Per Capita Debt:	<b>\$99</b>	\$34	\$
General Obligation Debt over EAV:	<b>0.00%</b>	0.04%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$350	\$
Expenditures During FY 05:	\$	\$292	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$58	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$	\$637	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# Fiscal Year 2005

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000**

#### Local Government Profile

<b>Unit Name:</b>	South Westmont Fire Protection District		
<b>Unit Code:</b>	022/190/06	<b>County:</b>	DUPAGE
<b>Fiscal Year End:</b>	5/31/2005		
<b>Accounting Method:</b>	Cash		
<b>Appropriation or Budget:</b>	\$190,000		
<b>Equalized Assessed Valuation:</b>	\$15,833,237		
<b>Population:</b>	500		
<b>Employees:</b>			
<b>Full Time:</b>			
<b>Part Time:</b>			
<b>Salaries Paid:</b>	\$		

Blended Component Units

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	<b>\$100,635</b>	\$111,077	\$62,904
Per Capita Beginning Fund Balance:	<b>\$201</b>	\$53	\$29
Revenue Collected During FY 05:	<b>\$30,315</b>	\$155,102	\$107,875
Expenditures During FY 05:	<b>\$6,199</b>	\$157,900	\$101,046
Per Capita Revenue:	<b>\$61</b>	\$76	\$52
Per Capita Expenditures:	<b>\$12</b>	\$76	\$47
Revenues over (under) Expenditures:	<b>\$24,116</b>	-\$2,798	\$5,242
Ratio of Fund Balance to Expenditures:	<b>2012.44%</b>	131.80%	69.97%
Ending Fund Balance for FY 05:	<b>\$124,751</b>	\$126,242	\$73,347
Per Capita Ending Fund Balance:	<b>\$250</b>	\$61	\$33

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,621	\$
Total Unreserved Funds:	<b>\$124,751</b>	\$48,143	\$

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,393	\$
Total Unrestricted Net Assets:	\$	\$44,778	\$



# Fiscal Year 2005

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$	\$85,066	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	<b>0.00%</b>	0.04%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$350	\$
Expenditures During FY 05:	\$	\$292	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$58	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$	\$637	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# Fiscal Year 2005

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000**

#### Local Government Profile

<b>Unit Name:</b>	<b>South Wheatland Fire Protection District</b>		
<b>Unit Code:</b>	055/100/06	<b>County:</b>	MACON
<b>Fiscal Year End:</b>	5/31/2005		
<b>Accounting Method:</b>	Modified Accrual		
<b>Appropriation or Budget:</b>	\$216,025		
<b>Equalized Assessed Valuation:</b>	\$33,760,524		
<b>Population:</b>	3,500		
<b>Employees:</b>			
<b>Full Time:</b>			
<b>Part Time:</b>			
<b>Salaries Paid:</b>	\$		

Blended Component Units

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$70,605	\$111,077	\$62,904
Per Capita Beginning Fund Balance:	\$20	\$53	\$29
Revenue Collected During FY 05:	\$216,005	\$155,102	\$107,875
Expenditures During FY 05:	\$208,971	\$157,900	\$101,046
Per Capita Revenue:	\$62	\$76	\$52
Per Capita Expenditures:	\$60	\$76	\$47
Revenues over (under) Expenditures:	\$7,034	-\$2,798	\$5,242
Ratio of Fund Balance to Expenditures:	62.36%	131.80%	69.97%
Ending Fund Balance for FY 05:	\$130,319	\$126,242	\$73,347
Per Capita Ending Fund Balance:	\$37	\$61	\$33

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,621	\$
Total Unreserved Funds:	\$	\$48,143	\$

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,393	\$
Total Unrestricted Net Assets:	\$130,318	\$44,778	\$



# Fiscal Year 2005

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	<b>\$131,336</b>	\$85,066	\$
Per Capita Debt:	<b>\$38</b>	\$34	\$
General Obligation Debt over EAV:	<b>0.00%</b>	0.04%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$350	\$
Expenditures During FY 05:	\$	\$292	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$58	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$	\$637	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# Fiscal Year 2005

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000**

#### Local Government Profile

Unit Name: **South Wilmington Fire Protection District**

Unit Code: **032/050/06** County: **GRUNDY**

Fiscal Year End: **4/30/2005**

Accounting Method: **Combination**

Appropriation or Budget: **\$65,397**

Equalized Assessed Valuation: **\$14,085,379**

Population: **1,000**

Employees:

Full Time:

Part Time:

Salaries Paid:  \$

#### Blended Component Units

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#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	<b>\$7,397</b>	\$111,077	\$62,904
Per Capita Beginning Fund Balance:	<b>\$7</b>	\$53	\$29
Revenue Collected During FY 05:	<b>\$54,578</b>	\$155,102	\$107,875
Expenditures During FY 05:	<b>\$54,939</b>	\$157,900	\$101,046
Per Capita Revenue:	<b>\$55</b>	\$76	\$52
Per Capita Expenditures:	<b>\$55</b>	\$76	\$47
Revenues over (under) Expenditures:	<b>-\$361</b>	-\$2,798	\$5,242
Ratio of Fund Balance to Expenditures:	<b>12.81%</b>	131.80%	69.97%
Ending Fund Balance for FY 05:	<b>\$7,036</b>	\$126,242	\$73,347
Per Capita Ending Fund Balance:	<b>\$7</b>	\$61	\$33

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,621	\$
Total Unreserved Funds:	\$	\$48,143	\$

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	<b>\$3,280</b>	\$7,393	\$
Total Unrestricted Net Assets:	<b>\$3,756</b>	\$44,778	\$



# Fiscal Year 2005

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$	\$85,066	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	<b>0.00%</b>	0.04%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$350	\$
Expenditures During FY 05:	\$	\$292	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$58	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$	\$637	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# Fiscal Year 2005

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000**

#### Local Government Profile

<b>Unit Name:</b>	Southlawn Fire Protection District		
<b>Unit Code:</b>	083/180/06	<b>County:</b>	SANGAMON
<b>Fiscal Year End:</b>	6/30/2005		
<b>Accounting Method:</b>	Cash		
<b>Appropriation or Budget:</b>	\$64,940		
<b>Equalized Assessed Valuation:</b>	\$19,390,843		
<b>Population:</b>	2,303		
<b>Employees:</b>			
<b>Full Time:</b>			
<b>Part Time:</b>			
<b>Salaries Paid:</b>	\$		

**Blended Component Units**

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$8,000	\$111,077	\$62,904
Per Capita Beginning Fund Balance:	\$3	\$53	\$29
Revenue Collected During FY 05:	\$67,071	\$155,102	\$107,875
Expenditures During FY 05:	\$69,071	\$157,900	\$101,046
Per Capita Revenue:	\$29	\$76	\$52
Per Capita Expenditures:	\$30	\$76	\$47
Revenues over (under) Expenditures:	-\$2,000	-\$2,798	\$5,242
Ratio of Fund Balance to Expenditures:	8.69%	131.80%	69.97%
Ending Fund Balance for FY 05:	\$6,000	\$126,242	\$73,347
Per Capita Ending Fund Balance:	\$3	\$61	\$33

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,621	\$
Total Unreserved Funds:	\$	\$48,143	\$

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,393	\$
Total Unrestricted Net Assets:	\$	\$44,778	\$



# Fiscal Year 2005

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$	\$85,066	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	<b>0.00%</b>	0.04%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$350	\$
Expenditures During FY 05:	\$	\$292	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$58	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$	\$637	\$
Per Capita Ending Retained Earnings:	\$	\$	\$





# Fiscal Year 2005

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$	\$85,066	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	<b>0.00%</b>	0.04%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$350	\$
Expenditures During FY 05:	\$	\$292	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$58	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$	\$637	\$
Per Capita Ending Retained Earnings:	\$	\$	\$





# Fiscal Year 2005

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	<b>\$627,338</b>	\$85,066	\$
Per Capita Debt:	<b>\$125</b>	\$34	\$
General Obligation Debt over EAV:	<b>0.00%</b>	0.04%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$350	\$
Expenditures During FY 05:	\$	\$292	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$58	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$	\$637	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# Fiscal Year 2005

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000**

#### Local Government Profile

<b>Unit Name:</b>	Spring Grove Fire Protection District		
<b>Unit Code:</b>	063/020/06	<b>County:</b>	MCHENRY
<b>Fiscal Year End:</b>	4/30/2005		
<b>Accounting Method:</b>	Modified Accrual		
<b>Appropriation or Budget:</b>	\$1,170,650		
<b>Equalized Assessed Valuation:</b>	\$187,111,377		
<b>Population:</b>	6,000		
<b>Employees:</b>			
<b>Full Time:</b>			
<b>Part Time:</b>	65		
<b>Salaries Paid:</b>	\$497,930		

Blended Component Units

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$423,767	\$111,077	\$62,904
Per Capita Beginning Fund Balance:	\$71	\$53	\$29
Revenue Collected During FY 05:	\$814,193	\$155,102	\$107,875
Expenditures During FY 05:	\$923,790	\$157,900	\$101,046
Per Capita Revenue:	\$136	\$76	\$52
Per Capita Expenditures:	\$154	\$76	\$47
Revenues over (under) Expenditures:	-\$109,597	-\$2,798	\$5,242
Ratio of Fund Balance to Expenditures:	31.75%	131.80%	69.97%
Ending Fund Balance for FY 05:	\$293,315	\$126,242	\$73,347
Per Capita Ending Fund Balance:	\$49	\$61	\$33

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,621	\$
Total Unreserved Funds:	\$	\$48,143	\$

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$51,954	\$7,393	\$
Total Unrestricted Net Assets:	\$228,027	\$44,778	\$



# Fiscal Year 2005

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	<b>\$781,000</b>	\$85,066	\$
Per Capita Debt:	<b>\$130</b>	\$34	\$
General Obligation Debt over EAV:	<b>0.00%</b>	0.04%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$350	\$
Expenditures During FY 05:	\$	\$292	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$58	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$	\$637	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# Fiscal Year 2005

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000**

#### Local Government Profile

Unit Name: **Springcreek Fire Protection District**

Unit Code: **075/060/06** County: **Pike**

Fiscal Year End: **4/30/2005**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$292,394**

Equalized Assessed Valuation: **\$3,973,767**

Population: **677**

Employees:

    Full Time:

    Part Time:

    Salaries Paid:  \$

#### Blended Component Units

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#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	<b>-\$56,115</b>	\$111,077	\$62,904
Per Capita Beginning Fund Balance:	<b>-\$83</b>	\$53	\$29
Revenue Collected During FY 05:	<b>\$296,540</b>	\$155,102	\$107,875
Expenditures During FY 05:	<b>\$292,394</b>	\$157,900	\$101,046
Per Capita Revenue:	<b>\$438</b>	\$76	\$52
Per Capita Expenditures:	<b>\$432</b>	\$76	\$47
Revenues over (under) Expenditures:	<b>\$4,146</b>	-\$2,798	\$5,242
Ratio of Fund Balance to Expenditures:	<b>2.93%</b>	131.80%	69.97%
Ending Fund Balance for FY 05:	<b>\$8,563</b>	\$126,242	\$73,347
Per Capita Ending Fund Balance:	<b>\$13</b>	\$61	\$33

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,621	\$
Total Unreserved Funds:	<b>\$8,563</b>	\$48,143	\$

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,393	\$
Total Unrestricted Net Assets:	\$	\$44,778	\$



# Fiscal Year 2005

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	<b>\$82,050</b>	\$85,066	\$
Per Capita Debt:	<b>\$121</b>	\$34	\$
General Obligation Debt over EAV:	<b>0.00%</b>	0.04%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$350	\$
Expenditures During FY 05:	\$	\$292	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$58	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$	\$637	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# Fiscal Year 2005

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000**

#### Local Government Profile

Unit Name: **St. Anne Fire Protection District**

Unit Code: **046/140/06** County: **KANKAKEE**

Fiscal Year End: **5/31/2005**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$109,110**

Equalized Assessed Valuation: **\$22,100,390**

Population: **3,015**

Employees:

Full Time:

Part Time:

Salaries Paid:  \$

#### Blended Component Units

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#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	<b>\$220,994</b>	\$111,077	\$62,904
Per Capita Beginning Fund Balance:	<b>\$73</b>	\$53	\$29
Revenue Collected During FY 05:	<b>\$143,403</b>	\$155,102	\$107,875
Expenditures During FY 05:	<b>\$374,795</b>	\$157,900	\$101,046
Per Capita Revenue:	<b>\$48</b>	\$76	\$52
Per Capita Expenditures:	<b>\$124</b>	\$76	\$47
Revenues over (under) Expenditures:	<b>-\$231,392</b>	-\$2,798	\$5,242
Ratio of Fund Balance to Expenditures:	<b>29.24%</b>	131.80%	69.97%
Ending Fund Balance for FY 05:	<b>\$109,602</b>	\$126,242	\$73,347
Per Capita Ending Fund Balance:	<b>\$36</b>	\$61	\$33

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,621	\$
Total Unreserved Funds:	<b>\$109,603</b>	\$48,143	\$

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,393	\$
Total Unrestricted Net Assets:	\$	\$44,778	\$



# Fiscal Year 2005

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	<b>\$120,000</b>	\$85,066	\$
Per Capita Debt:	<b>\$40</b>	\$34	\$
General Obligation Debt over EAV:	<b>0.00%</b>	0.04%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$350	\$
Expenditures During FY 05:	\$	\$292	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$58	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$	\$637	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# Fiscal Year 2005

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name:</b>	St. Charles Countryside Fire Protection District		
<b>Unit Code:</b>	045/160/06	<b>County:</b>	KANE
<b>Fiscal Year End:</b>	4/30/2005		
<b>Accounting Method:</b>	Modified Accrual		
<b>Appropriation or Budget:</b>	\$1,449,891		
<b>Equalized Assessed Valuation:</b>	\$833,426,885		
<b>Population:</b>	20,000		
<b>Employees:</b>			
<b>Full Time:</b>			
<b>Part Time:</b>			
<b>Salaries Paid:</b>	\$		

**Blended Component Units**

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$669,789	\$1,486,421	\$821,980
Per Capita Beginning Fund Balance:	\$33	\$77	\$43
Revenue Collected During FY 05:	\$1,583,424	\$3,196,151	\$2,434,120
Expenditures During FY 05:	\$1,439,938	\$3,065,980	\$2,323,779
Per Capita Revenue:	\$79	\$154	\$132
Per Capita Expenditures:	\$72	\$149	\$121
Revenues over (under) Expenditures:	\$143,486	\$130,171	\$57,591
Ratio of Fund Balance to Expenditures:	56.48%	64.55%	47.57%
Ending Fund Balance for FY 05:	\$813,275	\$1,727,138	\$1,150,907
Per Capita Ending Fund Balance:	\$41	\$89	\$60

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$31,656	\$
Total Unreserved Funds:	\$	\$50,277	\$

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$373,098	\$
Total Unrestricted Net Assets:	\$813,275	\$1,361,654	\$880,338



# Fiscal Year 2005

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$	\$1,027,498	\$360,000
Per Capita Debt:	\$	\$51	\$19
General Obligation Debt over EAV:	<b>0.00%</b>	0.05%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$319	\$
Expenditures During FY 05:	\$	\$133	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$186	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	1.47%	0.00%
Ending Retained Earnings for FY 05:	\$	\$186	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# Fiscal Year 2005

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000**

#### Local Government Profile

<b>Unit Name:</b>	St. Elmo Fire Protection District		
<b>Unit Code:</b>	026/030/06	<b>County:</b>	FAYETTE
<b>Fiscal Year End:</b>	6/30/2005		
<b>Accounting Method:</b>	Cash		
<b>Appropriation or Budget:</b>	\$128,800		
<b>Equalized Assessed Valuation:</b>	\$19,230,623		
<b>Population:</b>	3,000		
<b>Employees:</b>			
<b>Full Time:</b>			
<b>Part Time:</b>			
<b>Salaries Paid:</b>	\$		

**Blended Component Units**

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$59,095	\$111,077	\$62,904
Per Capita Beginning Fund Balance:	\$20	\$53	\$29
Revenue Collected During FY 05:	\$107,476	\$155,102	\$107,875
Expenditures During FY 05:	\$100,862	\$157,900	\$101,046
Per Capita Revenue:	\$36	\$76	\$52
Per Capita Expenditures:	\$34	\$76	\$47
Revenues over (under) Expenditures:	\$6,614	-\$2,798	\$5,242
Ratio of Fund Balance to Expenditures:	65.15%	131.80%	69.97%
Ending Fund Balance for FY 05:	\$65,709	\$126,242	\$73,347
Per Capita Ending Fund Balance:	\$22	\$61	\$33

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,621	\$
Total Unreserved Funds:	\$	\$48,143	\$

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,393	\$
Total Unrestricted Net Assets:	\$	\$44,778	\$



# Fiscal Year 2005

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$	\$85,066	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	<b>0.00%</b>	0.04%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$350	\$
Expenditures During FY 05:	\$	\$292	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$58	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$	\$637	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# Fiscal Year 2005

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000**

#### Local Government Profile

<b>Unit Name:</b>	<b>St. Jacob Twp Fire Protection District</b>		
<b>Unit Code:</b>	057/170/06	<b>County:</b>	MADISON
<b>Fiscal Year End:</b>	4/30/2005		
<b>Accounting Method:</b>	Cash With Assets		
<b>Appropriation or Budget:</b>	\$160,810		
<b>Equalized Assessed Valuation:</b>	\$33,884,592		
<b>Population:</b>	2,273		
<b>Employees:</b>			
<b>Full Time:</b>			
<b>Part Time:</b>	5		
<b>Salaries Paid:</b>	\$1,500		

**Blended Component Units**

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$277,409	\$111,077	\$62,904
Per Capita Beginning Fund Balance:	\$122	\$53	\$29
Revenue Collected During FY 05:	\$147,277	\$155,102	\$107,875
Expenditures During FY 05:	\$417,719	\$157,900	\$101,046
Per Capita Revenue:	\$65	\$76	\$52
Per Capita Expenditures:	\$184	\$76	\$47
Revenues over (under) Expenditures:	-\$270,442	-\$2,798	\$5,242
Ratio of Fund Balance to Expenditures:	50.46%	131.80%	69.97%
Ending Fund Balance for FY 05:	\$210,787	\$126,242	\$73,347
Per Capita Ending Fund Balance:	\$93	\$61	\$33

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,621	\$
Total Unreserved Funds:	\$210,787	\$48,143	\$

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,393	\$
Total Unrestricted Net Assets:	\$	\$44,778	\$



# Fiscal Year 2005

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	<b>\$203,820</b>	\$85,066	\$
Per Capita Debt:	<b>\$90</b>	\$34	\$
General Obligation Debt over EAV:	<b>0.00%</b>	0.04%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$350	\$
Expenditures During FY 05:	\$	\$292	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$58	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$	\$637	\$
Per Capita Ending Retained Earnings:	\$	\$	\$





# Fiscal Year 2005

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$	\$85,066	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	<b>0.00%</b>	0.04%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$350	\$
Expenditures During FY 05:	\$	\$292	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$58	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$	\$637	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# Fiscal Year 2005

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000**

#### Local Government Profile

<b>Unit Name:</b>	St. Libory Fire Protection District		
<b>Unit Code:</b>	088/230/06	<b>County:</b>	ST. CLAIR
<b>Fiscal Year End:</b>	4/30/2005		
<b>Accounting Method:</b>	Modified Accrual		
<b>Appropriation or Budget:</b>	\$55,310		
<b>Equalized Assessed Valuation:</b>	\$16,309,543		
<b>Population:</b>	1,000		
<b>Employees:</b>			
<b>Full Time:</b>			
<b>Part Time:</b>			
<b>Salaries Paid:</b>	\$		

Blended Component Units

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$18,166	\$111,077	\$62,904
Per Capita Beginning Fund Balance:	\$18	\$53	\$29
Revenue Collected During FY 05:	\$141,141	\$155,102	\$107,875
Expenditures During FY 05:	\$146,950	\$157,900	\$101,046
Per Capita Revenue:	\$141	\$76	\$52
Per Capita Expenditures:	\$147	\$76	\$47
Revenues over (under) Expenditures:	-\$5,809	-\$2,798	\$5,242
Ratio of Fund Balance to Expenditures:	8.41%	131.80%	69.97%
Ending Fund Balance for FY 05:	\$12,357	\$126,242	\$73,347
Per Capita Ending Fund Balance:	\$12	\$61	\$33

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,621	\$
Total Unreserved Funds:	\$12,357	\$48,143	\$

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,393	\$
Total Unrestricted Net Assets:	\$	\$44,778	\$



# Fiscal Year 2005

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	<b>\$13,450</b>	\$85,066	\$
Per Capita Debt:	<b>\$13</b>	\$34	\$
General Obligation Debt over EAV:	<b>0.00%</b>	0.04%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$350	\$
Expenditures During FY 05:	\$	\$292	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$58	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$	\$637	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# Fiscal Year 2005

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000**

#### Local Government Profile

<b>Unit Name:</b>	St. Peter Fire Protection District		
<b>Unit Code:</b>	026/040/06	<b>County:</b>	FAYETTE
<b>Fiscal Year End:</b>	4/30/2005		
<b>Accounting Method:</b>	Cash With Assets		
<b>Appropriation or Budget:</b>	\$48,550		
<b>Equalized Assessed Valuation:</b>	\$10,363,562		
<b>Population:</b>	750		
<b>Employees:</b>			
<b>Full Time:</b>			
<b>Part Time:</b>			
<b>Salaries Paid:</b>	\$		

Blended Component Units

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$13,816	\$111,077	\$62,904
Per Capita Beginning Fund Balance:	\$18	\$53	\$29
Revenue Collected During FY 05:	\$35,962	\$155,102	\$107,875
Expenditures During FY 05:	\$33,245	\$157,900	\$101,046
Per Capita Revenue:	\$48	\$76	\$52
Per Capita Expenditures:	\$44	\$76	\$47
Revenues over (under) Expenditures:	\$2,717	-\$2,798	\$5,242
Ratio of Fund Balance to Expenditures:	49.73%	131.80%	69.97%
Ending Fund Balance for FY 05:	\$16,533	\$126,242	\$73,347
Per Capita Ending Fund Balance:	\$22	\$61	\$33

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,621	\$
Total Unreserved Funds:	\$16,533	\$48,143	\$

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,393	\$
Total Unrestricted Net Assets:	\$	\$44,778	\$



# Fiscal Year 2005

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	<b>\$27,147</b>	\$85,066	\$
Per Capita Debt:	<b>\$36</b>	\$34	\$
General Obligation Debt over EAV:	<b>0.00%</b>	0.04%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$350	\$
Expenditures During FY 05:	\$	\$292	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$58	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$	\$637	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# Fiscal Year 2005

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000**

#### Local Government Profile

<b>Unit Name:</b>	St. Rose Fire Protection District		
<b>Unit Code:</b>	014/080/06	<b>County:</b>	CLINTON
<b>Fiscal Year End:</b>	4/30/2005		
<b>Accounting Method:</b>	Cash With Assets		
<b>Appropriation or Budget:</b>	\$42,233		
<b>Equalized Assessed Valuation:</b>	\$16,100,000		
<b>Population:</b>	1,550		
<b>Employees:</b>			
<b>Full Time:</b>			
<b>Part Time:</b>			
<b>Salaries Paid:</b>	\$		

**Blended Component Units**

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$4,230	\$111,077	\$62,904
Per Capita Beginning Fund Balance:	\$3	\$53	\$29
Revenue Collected During FY 05:	\$46,536	\$155,102	\$107,875
Expenditures During FY 05:	\$42,233	\$157,900	\$101,046
Per Capita Revenue:	\$30	\$76	\$52
Per Capita Expenditures:	\$27	\$76	\$47
Revenues over (under) Expenditures:	\$4,303	-\$2,798	\$5,242
Ratio of Fund Balance to Expenditures:	20.20%	131.80%	69.97%
Ending Fund Balance for FY 05:	\$8,533	\$126,242	\$73,347
Per Capita Ending Fund Balance:	\$6	\$61	\$33

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,621	\$
Total Unreserved Funds:	\$8,534	\$48,143	\$

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,393	\$
Total Unrestricted Net Assets:	\$	\$44,778	\$



# Fiscal Year 2005

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	<b>\$61,163</b>	\$85,066	\$
Per Capita Debt:	<b>\$39</b>	\$34	\$
General Obligation Debt over EAV:	<b>0.00%</b>	0.04%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$350	\$
Expenditures During FY 05:	\$	\$292	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$58	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$	\$637	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# Fiscal Year 2005

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000**

#### Local Government Profile

<b>Unit Name:</b>	Standard Fire Protection District		
<b>Unit Code:</b>	078/040/06	<b>County:</b>	PUTNAM
<b>Fiscal Year End:</b>	6/30/2005		
<b>Accounting Method:</b>	Cash		
<b>Appropriation or Budget:</b>	\$48,805		
<b>Equalized Assessed Valuation:</b>	\$14,930,413		
<b>Population:</b>	1,450		
<b>Employees:</b>			
<b>Full Time:</b>			
<b>Part Time:</b>			
<b>Salaries Paid:</b>	\$		

Blended Component Units

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$2,490	\$111,077	\$62,904
Per Capita Beginning Fund Balance:	\$2	\$53	\$29
Revenue Collected During FY 05:	\$61,750	\$155,102	\$107,875
Expenditures During FY 05:	\$62,036	\$157,900	\$101,046
Per Capita Revenue:	\$43	\$76	\$52
Per Capita Expenditures:	\$43	\$76	\$47
Revenues over (under) Expenditures:	-\$286	-\$2,798	\$5,242
Ratio of Fund Balance to Expenditures:	3.55%	131.80%	69.97%
Ending Fund Balance for FY 05:	\$2,204	\$126,242	\$73,347
Per Capita Ending Fund Balance:	\$2	\$61	\$33

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,621	\$
Total Unreserved Funds:	\$2,204	\$48,143	\$

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,393	\$
Total Unrestricted Net Assets:	\$	\$44,778	\$



# Fiscal Year 2005

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	<b>\$91,704</b>	\$85,066	\$
Per Capita Debt:	<b>\$63</b>	\$34	\$
General Obligation Debt over EAV:	<b>0.00%</b>	0.04%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$350	\$
Expenditures During FY 05:	\$	\$292	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$58	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$	\$637	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# Fiscal Year 2005

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000**

#### Local Government Profile

<b>Unit Name:</b>	<b>State Park Place Fire Protection District</b>		
<b>Unit Code:</b>	088/210/06	<b>County:</b>	ST. CLAIR
<b>Fiscal Year End:</b>	4/30/2005		
<b>Accounting Method:</b>	Modified Accrual		
<b>Appropriation or Budget:</b>	\$108,150		
<b>Equalized Assessed Valuation:</b>	\$11,940,677		
<b>Population:</b>	4,500		
<b>Employees:</b>			
<b>Full Time:</b>			
<b>Part Time:</b>			
<b>Salaries Paid:</b>	\$		

**Blended Component Units**

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$23,840	\$111,077	\$62,904
Per Capita Beginning Fund Balance:	\$5	\$53	\$29
Revenue Collected During FY 05:	\$66,249	\$155,102	\$107,875
Expenditures During FY 05:	\$80,799	\$157,900	\$101,046
Per Capita Revenue:	\$15	\$76	\$52
Per Capita Expenditures:	\$18	\$76	\$47
Revenues over (under) Expenditures:	-\$14,550	-\$2,798	\$5,242
Ratio of Fund Balance to Expenditures:	11.50%	131.80%	69.97%
Ending Fund Balance for FY 05:	\$9,290	\$126,242	\$73,347
Per Capita Ending Fund Balance:	\$2	\$61	\$33

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,621	\$
Total Unreserved Funds:	\$	\$48,143	\$

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$1,032	\$7,393	\$
Total Unrestricted Net Assets:	\$8,258	\$44,778	\$



# Fiscal Year 2005

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	<b>\$23,895</b>	\$85,066	\$
Per Capita Debt:	<b>\$5</b>	\$34	\$
General Obligation Debt over EAV:	<b>0.00%</b>	0.04%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$350	\$
Expenditures During FY 05:	\$	\$292	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$58	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$	\$637	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# Fiscal Year 2005

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000**

#### Local Government Profile

<b>Unit Name:</b>	Staunton Fire Protection District		
<b>Unit Code:</b>	056/040/06	<b>County:</b>	MACOUPIN
<b>Fiscal Year End:</b>	4/30/2005		
<b>Accounting Method:</b>	Modified Accrual		
<b>Appropriation or Budget:</b>	\$275,609		
<b>Equalized Assessed Valuation:</b>	\$53,557,649		
<b>Population:</b>	5,060		
<b>Employees:</b>			
<b>Full Time:</b>			
<b>Part Time:</b>			
<b>Salaries Paid:</b>	\$		

**Blended Component Units**

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$123,514	\$111,077	\$62,904
Per Capita Beginning Fund Balance:	\$24	\$53	\$29
Revenue Collected During FY 05:	\$242,509	\$155,102	\$107,875
Expenditures During FY 05:	\$269,033	\$157,900	\$101,046
Per Capita Revenue:	\$48	\$76	\$52
Per Capita Expenditures:	\$53	\$76	\$47
Revenues over (under) Expenditures:	-\$26,524	-\$2,798	\$5,242
Ratio of Fund Balance to Expenditures:	171.80%	131.80%	69.97%
Ending Fund Balance for FY 05:	\$462,207	\$126,242	\$73,347
Per Capita Ending Fund Balance:	\$91	\$61	\$33

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,621	\$
Total Unreserved Funds:	\$	\$48,143	\$

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,393	\$
Total Unrestricted Net Assets:	\$102,622	\$44,778	\$



# Fiscal Year 2005

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	<b>\$1,175,000</b>	\$85,066	\$
Per Capita Debt:	<b>\$232</b>	\$34	\$
General Obligation Debt over EAV:	<b>0.00%</b>	0.04%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$350	\$
Expenditures During FY 05:	\$	\$292	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$58	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$	\$637	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# Fiscal Year 2005

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000**

#### Local Government Profile

<b>Unit Name:</b>	Steger Estates Fire Protection District		
<b>Unit Code:</b>	099/130/06	<b>County:</b>	WILL
<b>Fiscal Year End:</b>	4/30/2005		
<b>Accounting Method:</b>	Cash With Assets		
<b>Appropriation or Budget:</b>	\$1,997,980		
<b>Equalized Assessed Valuation:</b>	\$21,408,878		
<b>Population:</b>	1,900		
<b>Employees:</b>			
<b>Full Time:</b>			
<b>Part Time:</b>	30		
<b>Salaries Paid:</b>	\$60,790		

Blended Component Units

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	<b>\$161,898</b>	\$111,077	\$62,904
Per Capita Beginning Fund Balance:	<b>\$85</b>	\$53	\$29
Revenue Collected During FY 05:	<b>\$199,798</b>	\$155,102	\$107,875
Expenditures During FY 05:	<b>\$185,045</b>	\$157,900	\$101,046
Per Capita Revenue:	<b>\$105</b>	\$76	\$52
Per Capita Expenditures:	<b>\$97</b>	\$76	\$47
Revenues over (under) Expenditures:	<b>\$14,753</b>	-\$2,798	\$5,242
Ratio of Fund Balance to Expenditures:	<b>111.14%</b>	131.80%	69.97%
Ending Fund Balance for FY 05:	<b>\$205,651</b>	\$126,242	\$73,347
Per Capita Ending Fund Balance:	<b>\$108</b>	\$61	\$33

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$154,161</b>	\$4,621	\$
Total Unreserved Funds:	<b>\$7,402</b>	\$48,143	\$

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,393	\$
Total Unrestricted Net Assets:	\$	\$44,778	\$



# Fiscal Year 2005

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	<b>\$28,674</b>	\$85,066	\$
Per Capita Debt:	<b>\$15</b>	\$34	\$
General Obligation Debt over EAV:	<b>0.00%</b>	0.04%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$350	\$
Expenditures During FY 05:	\$	\$292	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$58	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$	\$637	\$
Per Capita Ending Retained Earnings:	\$	\$	\$





# Fiscal Year 2005

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$	\$85,066	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	<b>0.00%</b>	0.04%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$350	\$
Expenditures During FY 05:	\$	\$292	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$58	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$	\$637	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# Fiscal Year 2005

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000**

#### Local Government Profile

**Unit Name:** Stewardson Fire Protection District

**Unit Code:** 086/050/06      **County:** SHELBY

**Fiscal Year End:** 4/30/2005

**Accounting Method:** Cash With Assets

**Appropriation or Budget:** \$150,020

**Equalized Assessed Valuation:** \$15,042,000

**Population:** 1,200

**Employees:**

**Full Time:** \_\_\_\_\_

**Part Time:** \_\_\_\_\_

**Salaries Paid:** \_\_\_\_\_ \$

#### Blended Component Units

Number Submitted = 1

Ambulance

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$74,850	\$111,077	\$62,904
Per Capita Beginning Fund Balance:	\$62	\$53	\$29
Revenue Collected During FY 05:	\$64,430	\$155,102	\$107,875
Expenditures During FY 05:	\$101,709	\$157,900	\$101,046
Per Capita Revenue:	\$54	\$76	\$52
Per Capita Expenditures:	\$85	\$76	\$47
Revenues over (under) Expenditures:	-\$37,279	-\$2,798	\$5,242
Ratio of Fund Balance to Expenditures:	71.35%	131.80%	69.97%
Ending Fund Balance for FY 05:	\$72,571	\$126,242	\$73,347
Per Capita Ending Fund Balance:	\$60	\$61	\$33

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$11,867	\$4,621	\$
Total Unreserved Funds:	\$60,703	\$48,143	\$

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,393	\$
Total Unrestricted Net Assets:	\$	\$44,778	\$



# Fiscal Year 2005

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	<b>\$37,249</b>	\$85,066	\$
Per Capita Debt:	<b>\$31</b>	\$34	\$
General Obligation Debt over EAV:	<b>0.00%</b>	0.04%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$350	\$
Expenditures During FY 05:	\$	\$292	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$58	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$	\$637	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# Fiscal Year 2005

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000**

#### Local Government Profile

**Unit Name:** Stillman Valley Fire Protection District  
**Unit Code:** 071/090/06    **County:** OGLE  
**Fiscal Year End:** 4/30/2005  
**Accounting Method:** Cash With Assets  
**Appropriation or Budget:** \$459,710  
**Equalized Assessed Valuation:** \$76,032,843  
**Population:** 5,500  
**Employees:**  
     **Full Time:** \_\_\_\_\_  
     **Part Time:** \_\_\_\_\_  
     **Salaries Paid:** \_\_\_\_\_ \$

Blended Component Units

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	<b>\$240,139</b>	\$111,077	\$62,904
Per Capita Beginning Fund Balance:	<b>\$44</b>	\$53	\$29
Revenue Collected During FY 05:	<b>\$536,552</b>	\$155,102	\$107,875
Expenditures During FY 05:	<b>\$452,859</b>	\$157,900	\$101,046
Per Capita Revenue:	<b>\$98</b>	\$76	\$52
Per Capita Expenditures:	<b>\$82</b>	\$76	\$47
Revenues over (under) Expenditures:	<b>\$83,693</b>	-\$2,798	\$5,242
Ratio of Fund Balance to Expenditures:	<b>71.51%</b>	131.80%	69.97%
Ending Fund Balance for FY 05:	<b>\$323,832</b>	\$126,242	\$73,347
Per Capita Ending Fund Balance:	<b>\$59</b>	\$61	\$33

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,621	\$
Total Unreserved Funds:	<b>\$323,832</b>	\$48,143	\$

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,393	\$
Total Unrestricted Net Assets:	\$	\$44,778	\$



# Fiscal Year 2005

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	<b>\$301,719</b>	\$85,066	\$
Per Capita Debt:	<b>\$55</b>	\$34	\$
General Obligation Debt over EAV:	<b>0.00%</b>	0.04%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$350	\$
Expenditures During FY 05:	\$	\$292	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$58	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$	\$637	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# Fiscal Year 2005

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000**

#### Local Government Profile

<b>Unit Name:</b>	Stockland Fire Protection District		
<b>Unit Code:</b>	038/180/06	<b>County:</b>	IROQUOIS
<b>Fiscal Year End:</b>	4/30/2005		
<b>Accounting Method:</b>	Cash		
<b>Appropriation or Budget:</b>	\$47,750		
<b>Equalized Assessed Valuation:</b>	\$9,161,014		
<b>Population:</b>	341		
<b>Employees:</b>			
<b>Full Time:</b>			
<b>Part Time:</b>			
<b>Salaries Paid:</b>	\$		

Blended Component Units

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$156,960	\$111,077	\$62,904
Per Capita Beginning Fund Balance:	\$460	\$53	\$29
Revenue Collected During FY 05:	\$44,471	\$155,102	\$107,875
Expenditures During FY 05:	\$21,758	\$157,900	\$101,046
Per Capita Revenue:	\$130	\$76	\$52
Per Capita Expenditures:	\$64	\$76	\$47
Revenues over (under) Expenditures:	\$22,713	-\$2,798	\$5,242
Ratio of Fund Balance to Expenditures:	825.78%	131.80%	69.97%
Ending Fund Balance for FY 05:	\$179,673	\$126,242	\$73,347
Per Capita Ending Fund Balance:	\$527	\$61	\$33

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,621	\$
Total Unreserved Funds:	\$	\$48,143	\$

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,393	\$
Total Unrestricted Net Assets:	\$	\$44,778	\$



# Fiscal Year 2005

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$	\$85,066	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	<b>0.00%</b>	0.04%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$350	\$
Expenditures During FY 05:	\$	\$292	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$58	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$	\$637	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# Fiscal Year 2005

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000**

#### Local Government Profile

<b>Unit Name:</b>	Stockton Fire Protection District		
<b>Unit Code:</b>	043/060/06	<b>County:</b>	JO DAVIESS
<b>Fiscal Year End:</b>	4/30/2005		
<b>Accounting Method:</b>	Cash		
<b>Appropriation or Budget:</b>	\$196,470		
<b>Equalized Assessed Valuation:</b>	\$49,361,219		
<b>Population:</b>	3,500		
<b>Employees:</b>			
<b>Full Time:</b>			
<b>Part Time:</b>			
<b>Salaries Paid:</b>	\$		

Blended Component Units

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	<b>\$58,719</b>	\$111,077	\$62,904
Per Capita Beginning Fund Balance:	<b>\$17</b>	\$53	\$29
Revenue Collected During FY 05:	<b>\$277,570</b>	\$155,102	\$107,875
Expenditures During FY 05:	<b>\$322,721</b>	\$157,900	\$101,046
Per Capita Revenue:	<b>\$79</b>	\$76	\$52
Per Capita Expenditures:	<b>\$92</b>	\$76	\$47
Revenues over (under) Expenditures:	<b>-\$45,151</b>	-\$2,798	\$5,242
Ratio of Fund Balance to Expenditures:	<b>4.20%</b>	131.80%	69.97%
Ending Fund Balance for FY 05:	<b>\$13,568</b>	\$126,242	\$73,347
Per Capita Ending Fund Balance:	<b>\$4</b>	\$61	\$33

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,621	\$
Total Unreserved Funds:	<b>\$13,568</b>	\$48,143	\$

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,393	\$
Total Unrestricted Net Assets:	\$	\$44,778	\$



# Fiscal Year 2005

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$	\$85,066	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	<b>0.00%</b>	0.04%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$350	\$
Expenditures During FY 05:	\$	\$292	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$58	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$	\$637	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# Fiscal Year 2005

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000**

#### Local Government Profile

Unit Name: **Stonington Fire Protection District**

Unit Code: **011/050/06** County: **CHRISTIAN**

Fiscal Year End: **5/31/2005**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$124,900**

Equalized Assessed Valuation: **\$25,565,118**

Population: **1,700**

Employees:

Full Time:

Part Time:

Salaries Paid:  \$

#### Blended Component Units

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#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	<b>\$79,540</b>	\$111,077	\$62,904
Per Capita Beginning Fund Balance:	<b>\$47</b>	\$53	\$29
Revenue Collected During FY 05:	<b>\$92,541</b>	\$155,102	\$107,875
Expenditures During FY 05:	<b>\$93,436</b>	\$157,900	\$101,046
Per Capita Revenue:	<b>\$54</b>	\$76	\$52
Per Capita Expenditures:	<b>\$55</b>	\$76	\$47
Revenues over (under) Expenditures:	<b>-\$895</b>	-\$2,798	\$5,242
Ratio of Fund Balance to Expenditures:	<b>84.17%</b>	131.80%	69.97%
Ending Fund Balance for FY 05:	<b>\$78,645</b>	\$126,242	\$73,347
Per Capita Ending Fund Balance:	<b>\$46</b>	\$61	\$33

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,621	\$
Total Unreserved Funds:	<b>\$78,645</b>	\$48,143	\$

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,393	\$
Total Unrestricted Net Assets:	\$	\$44,778	\$



# Fiscal Year 2005

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	<b>\$30,000</b>	\$85,066	\$
Per Capita Debt:	<b>\$18</b>	\$34	\$
General Obligation Debt over EAV:	<b>0.00%</b>	0.04%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$350	\$
Expenditures During FY 05:	\$	\$292	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$58	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$	\$637	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# Fiscal Year 2005

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000**

#### Local Government Profile

<b>Unit Name:</b>	Strasburg Fire Protection District		
<b>Unit Code:</b>	086/055/06	<b>County:</b>	SHELBY
<b>Fiscal Year End:</b>	4/30/2005		
<b>Accounting Method:</b>	Cash		
<b>Appropriation or Budget:</b>	\$21,080		
<b>Equalized Assessed Valuation:</b>	\$11,259,294		
<b>Population:</b>	1,500		
<b>Employees:</b>			
<b>Full Time:</b>			
<b>Part Time:</b>	5		
<b>Salaries Paid:</b>	\$1,150		

Blended Component Units

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$63,801	\$111,077	\$62,904
Per Capita Beginning Fund Balance:	\$43	\$53	\$29
Revenue Collected During FY 05:	\$161,421	\$155,102	\$107,875
Expenditures During FY 05:	\$156,713	\$157,900	\$101,046
Per Capita Revenue:	\$108	\$76	\$52
Per Capita Expenditures:	\$104	\$76	\$47
Revenues over (under) Expenditures:	\$4,708	-\$2,798	\$5,242
Ratio of Fund Balance to Expenditures:	43.72%	131.80%	69.97%
Ending Fund Balance for FY 05:	\$68,509	\$126,242	\$73,347
Per Capita Ending Fund Balance:	\$46	\$61	\$33

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,621	\$
Total Unreserved Funds:	\$68,510	\$48,143	\$

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,393	\$
Total Unrestricted Net Assets:	\$	\$44,778	\$



# Fiscal Year 2005

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	<b>\$139,646</b>	\$85,066	\$
Per Capita Debt:	<b>\$93</b>	\$34	\$
General Obligation Debt over EAV:	<b>0.00%</b>	0.04%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$350	\$
Expenditures During FY 05:	\$	\$292	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$58	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$	\$637	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# Fiscal Year 2005

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000**

#### Local Government Profile

<b>Unit Name:</b>	Sublette Fire Protection District		
<b>Unit Code:</b>	052/080/06	<b>County:</b>	LEE
<b>Fiscal Year End:</b>	5/31/2005		
<b>Accounting Method:</b>	Cash With Assets		
<b>Appropriation or Budget:</b>	\$144,900		
<b>Equalized Assessed Valuation:</b>	\$32,422,339		
<b>Population:</b>	750		
<b>Employees:</b>			
<b>Full Time:</b>			
<b>Part Time:</b>	36		
<b>Salaries Paid:</b>	\$12,538		

Blended Component Units

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	<b>\$165,123</b>	\$111,077	\$62,904
Per Capita Beginning Fund Balance:	<b>\$220</b>	\$53	\$29
Revenue Collected During FY 05:	<b>\$215,236</b>	\$155,102	\$107,875
Expenditures During FY 05:	<b>\$230,000</b>	\$157,900	\$101,046
Per Capita Revenue:	<b>\$287</b>	\$76	\$52
Per Capita Expenditures:	<b>\$307</b>	\$76	\$47
Revenues over (under) Expenditures:	<b>-\$14,764</b>	-\$2,798	\$5,242
Ratio of Fund Balance to Expenditures:	<b>65.37%</b>	131.80%	69.97%
Ending Fund Balance for FY 05:	<b>\$150,359</b>	\$126,242	\$73,347
Per Capita Ending Fund Balance:	<b>\$200</b>	\$61	\$33

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,621	\$
Total Unreserved Funds:	\$	\$48,143	\$

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,393	\$
Total Unrestricted Net Assets:	<b>\$150,359</b>	\$44,778	\$



# Fiscal Year 2005

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$	\$85,066	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	<b>0.00%</b>	0.04%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$350	\$
Expenditures During FY 05:	\$	\$292	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$58	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$	\$637	\$
Per Capita Ending Retained Earnings:	\$	\$	\$





# Fiscal Year 2005

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	<b>\$252,723</b>	\$85,066	\$
Per Capita Debt:	<b>\$51</b>	\$34	\$
General Obligation Debt over EAV:	<b>0.00%</b>	0.04%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$350	\$
Expenditures During FY 05:	\$	\$292	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$58	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$	\$637	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# Fiscal Year 2005

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000**

#### Local Government Profile

<b>Unit Name:</b>	Sugar Creek Ambulance Service Fire Protection District		
<b>Unit Code:</b>	014/105/06	<b>County:</b>	CLINTON
<b>Fiscal Year End:</b>	4/30/2005		
<b>Accounting Method:</b>	Modified Accrual		
<b>Appropriation or Budget:</b>	\$255,250		
<b>Equalized Assessed Valuation:</b>	\$75,315,063		
<b>Population:</b>	5,133		
<b>Employees:</b>			
<b>Full Time:</b>			
<b>Part Time:</b>	29		
<b>Salaries Paid:</b>	\$68,638		

Blended Component Units

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	<b>\$148,454</b>	\$111,077	\$62,904
Per Capita Beginning Fund Balance:	<b>\$29</b>	\$53	\$29
Revenue Collected During FY 05:	<b>\$258,066</b>	\$155,102	\$107,875
Expenditures During FY 05:	<b>\$185,975</b>	\$157,900	\$101,046
Per Capita Revenue:	<b>\$50</b>	\$76	\$52
Per Capita Expenditures:	<b>\$36</b>	\$76	\$47
Revenues over (under) Expenditures:	<b>\$72,091</b>	-\$2,798	\$5,242
Ratio of Fund Balance to Expenditures:	<b>118.59%</b>	131.80%	69.97%
Ending Fund Balance for FY 05:	<b>\$220,545</b>	\$126,242	\$73,347
Per Capita Ending Fund Balance:	<b>\$43</b>	\$61	\$33

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,621	\$
Total Unreserved Funds:	\$	\$48,143	\$

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,393	\$
Total Unrestricted Net Assets:	<b>\$220,545</b>	\$44,778	\$



# Fiscal Year 2005

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	<b>\$101,956</b>	\$85,066	\$
Per Capita Debt:	<b>\$20</b>	\$34	\$
General Obligation Debt over EAV:	<b>0.00%</b>	0.04%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$350	\$
Expenditures During FY 05:	\$	\$292	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$58	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$	\$637	\$
Per Capita Ending Retained Earnings:	\$	\$	\$





# Fiscal Year 2005

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	<b>\$3,490,000</b>	<b>\$1,027,498</b>	<b>\$360,000</b>
Per Capita Debt:	<b>\$332</b>	<b>\$51</b>	<b>\$19</b>
General Obligation Debt over EAV:	<b>0.67%</b>	<b>0.05%</b>	<b>0.00%</b>

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	<b>\$319</b>	\$
Expenditures During FY 05:	\$	<b>\$133</b>	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	<b>\$186</b>	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	<b>1.47%</b>	<b>0.00%</b>
Ending Retained Earnings for FY 05:	\$	<b>\$186</b>	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# Fiscal Year 2005

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name:</b>	Sullivan Fire Protection District		
<b>Unit Code:</b>	070/050/06	<b>County:</b>	MOULTRIE
<b>Fiscal Year End:</b>	6/30/2005		
<b>Accounting Method:</b>	Modified Accrual		
<b>Appropriation or Budget:</b>	\$1,480,800		
<b>Equalized Assessed Valuation:</b>	\$78,097,098		
<b>Population:</b>	7,300		
<b>Employees:</b>			
<b>Full Time:</b>			10
<b>Part Time:</b>			
<b>Salaries Paid:</b>			\$412,072

Blended Component Units

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	<b>\$793,454</b>	\$1,486,421	\$821,980
Per Capita Beginning Fund Balance:	<b>\$109</b>	\$77	\$43
Revenue Collected During FY 05:	<b>\$1,001,254</b>	\$3,196,151	\$2,434,120
Expenditures During FY 05:	<b>\$943,663</b>	\$3,065,980	\$2,323,779
Per Capita Revenue:	<b>\$137</b>	\$154	\$132
Per Capita Expenditures:	<b>\$129</b>	\$149	\$121
Revenues over (under) Expenditures:	<b>\$57,591</b>	\$130,171	\$57,591
Ratio of Fund Balance to Expenditures:	<b>90.19%</b>	64.55%	47.57%
Ending Fund Balance for FY 05:	<b>\$851,045</b>	\$1,727,138	\$1,150,907
Per Capita Ending Fund Balance:	<b>\$117</b>	\$89	\$60

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$31,656	\$
Total Unreserved Funds:	\$	\$50,277	\$

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$373,098	\$
Total Unrestricted Net Assets:	<b>\$851,045</b>	\$1,361,654	\$880,338



# Fiscal Year 2005

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$	\$1,027,498	\$360,000
Per Capita Debt:	\$	\$51	\$19
General Obligation Debt over EAV:	<b>0.00%</b>	0.05%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$319	\$
Expenditures During FY 05:	\$	\$133	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$186	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	1.47%	0.00%
Ending Retained Earnings for FY 05:	\$	\$186	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# Fiscal Year 2005

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000**

#### Local Government Profile

<b>Unit Name:</b>	<b>Sullivant Twp Fire Protection District</b>		
<b>Unit Code:</b>	027/050/06	<b>County:</b>	FORD
<b>Fiscal Year End:</b>	5/31/2005		
<b>Accounting Method:</b>	Cash With Assets		
<b>Appropriation or Budget:</b>	\$122,150		
<b>Equalized Assessed Valuation:</b>	\$11,321,466		
<b>Population:</b>	725		
<b>Employees:</b>			
<b>Full Time:</b>			
<b>Part Time:</b>			
<b>Salaries Paid:</b>	\$		

Blended Component Units

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$67,857	\$111,077	\$62,904
Per Capita Beginning Fund Balance:	\$94	\$53	\$29
Revenue Collected During FY 05:	\$57,282	\$155,102	\$107,875
Expenditures During FY 05:	\$83,189	\$157,900	\$101,046
Per Capita Revenue:	\$79	\$76	\$52
Per Capita Expenditures:	\$115	\$76	\$47
Revenues over (under) Expenditures:	-\$25,907	-\$2,798	\$5,242
Ratio of Fund Balance to Expenditures:	50.43%	131.80%	69.97%
Ending Fund Balance for FY 05:	\$41,950	\$126,242	\$73,347
Per Capita Ending Fund Balance:	\$58	\$61	\$33

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,621	\$
Total Unreserved Funds:	\$41,950	\$48,143	\$

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,393	\$
Total Unrestricted Net Assets:	\$	\$44,778	\$



# Fiscal Year 2005

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$	\$85,066	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	<b>0.00%</b>	0.04%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$350	\$
Expenditures During FY 05:	\$	\$292	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$58	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$	\$637	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# Fiscal Year 2005

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000**

#### Local Government Profile

<b>Unit Name:</b>	Sunnycrest Fire Protection District		
<b>Unit Code:</b>	016/340/06	<b>County:</b>	COOK
<b>Fiscal Year End:</b>	5/31/2005		
<b>Accounting Method:</b>	Cash		
<b>Appropriation or Budget:</b>	\$63,700		
<b>Equalized Assessed Valuation:</b>	\$13,769,365		
<b>Population:</b>	2,500		
<b>Employees:</b>			
<b>Full Time:</b>			
<b>Part Time:</b>			
<b>Salaries Paid:</b>	\$		

#### Blended Component Units

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$44,316	\$111,077	\$62,904
Per Capita Beginning Fund Balance:	\$18	\$53	\$29
Revenue Collected During FY 05:	\$40,667	\$155,102	\$107,875
Expenditures During FY 05:	\$39,834	\$157,900	\$101,046
Per Capita Revenue:	\$16	\$76	\$52
Per Capita Expenditures:	\$16	\$76	\$47
Revenues over (under) Expenditures:	\$833	-\$2,798	\$5,242
Ratio of Fund Balance to Expenditures:	113.34%	131.80%	69.97%
Ending Fund Balance for FY 05:	\$45,149	\$126,242	\$73,347
Per Capita Ending Fund Balance:	\$18	\$61	\$33

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,621	\$
Total Unreserved Funds:	\$	\$48,143	\$

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,393	\$
Total Unrestricted Net Assets:	\$	\$44,778	\$



# Fiscal Year 2005

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$	\$85,066	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	<b>0.00%</b>	0.04%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$350	\$
Expenditures During FY 05:	\$	\$292	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$58	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$	\$637	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# Fiscal Year 2005

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000**

#### Local Government Profile

Unit Name: **Sycamore Fire Protection District**

Unit Code: **019/100/06** County: **DEKALB**

Fiscal Year End: **4/30/2005**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$255,500**

Equalized Assessed Valuation: **\$82,423,962**

Population: **16,500**

Employees:

Full Time:

Part Time:

Salaries Paid:  \$

#### Blended Component Units

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#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	<b>\$105,407</b>	\$111,077	\$62,904
Per Capita Beginning Fund Balance:	<b>\$6</b>	\$53	\$29
Revenue Collected During FY 05:	<b>\$265,169</b>	\$155,102	\$107,875
Expenditures During FY 05:	<b>\$261,010</b>	\$157,900	\$101,046
Per Capita Revenue:	<b>\$16</b>	\$76	\$52
Per Capita Expenditures:	<b>\$16</b>	\$76	\$47
Revenues over (under) Expenditures:	<b>\$4,159</b>	-\$2,798	\$5,242
Ratio of Fund Balance to Expenditures:	<b>41.98%</b>	131.80%	69.97%
Ending Fund Balance for FY 05:	<b>\$109,566</b>	\$126,242	\$73,347
Per Capita Ending Fund Balance:	<b>\$7</b>	\$61	\$33

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$109,566</b>	\$4,621	\$
Total Unreserved Funds:	<b>\$</b>	\$48,143	\$

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	<b>\$</b>	\$7,393	\$
Total Unrestricted Net Assets:	<b>\$</b>	\$44,778	\$



# Fiscal Year 2005

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$	\$85,066	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	<b>0.00%</b>	0.04%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$350	\$
Expenditures During FY 05:	\$	\$292	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$58	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$	\$637	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# Fiscal Year 2005

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000**

#### Local Government Profile

Unit Name: **Table Grove Fire Protection District**

Unit Code: **029/130/06** County: **FULTON**

Fiscal Year End: **4/30/2005**

Accounting Method: **Cash**

Appropriation or Budget: **\$139,024**

Equalized Assessed Valuation: **\$8,268,490**

Population: **825**

Employees:

    Full Time:

    Part Time:

    Salaries Paid:  \$

#### Blended Component Units

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	<b>\$58,884</b>	\$111,077	\$62,904
Per Capita Beginning Fund Balance:	<b>\$71</b>	\$53	\$29
Revenue Collected During FY 05:	<b>\$67,634</b>	\$155,102	\$107,875
Expenditures During FY 05:	<b>\$127,323</b>	\$157,900	\$101,046
Per Capita Revenue:	<b>\$82</b>	\$76	\$52
Per Capita Expenditures:	<b>\$154</b>	\$76	\$47
Revenues over (under) Expenditures:	<b>-\$59,689</b>	-\$2,798	\$5,242
Ratio of Fund Balance to Expenditures:	<b>82.23%</b>	131.80%	69.97%
Ending Fund Balance for FY 05:	<b>\$104,695</b>	\$126,242	\$73,347
Per Capita Ending Fund Balance:	<b>\$127</b>	\$61	\$33

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,621	\$
Total Unreserved Funds:	\$	\$48,143	\$

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,393	\$
Total Unrestricted Net Assets:	\$	\$44,778	\$



# Fiscal Year 2005

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	<b>\$105,500</b>	\$85,066	\$
Per Capita Debt:	<b>\$128</b>	\$34	\$
General Obligation Debt over EAV:	<b>0.00%</b>	0.04%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$350	\$
Expenditures During FY 05:	\$	\$292	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$58	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$	\$637	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# Fiscal Year 2005

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000**

#### Local Government Profile

<b>Unit Name:</b>	Tallula Fire Protection District		
<b>Unit Code:</b>	065/040/06	<b>County:</b>	MENARD
<b>Fiscal Year End:</b>	8/31/2005		
<b>Accounting Method:</b>	Cash With Assets		
<b>Appropriation or Budget:</b>	\$51,100		
<b>Equalized Assessed Valuation:</b>	\$16,961,629		
<b>Population:</b>	1,100		
<b>Employees:</b>			
<b>Full Time:</b>			
<b>Part Time:</b>			
<b>Salaries Paid:</b>	\$		

**Blended Component Units**

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$45,134	\$111,077	\$62,904
Per Capita Beginning Fund Balance:	\$41	\$53	\$29
Revenue Collected During FY 05:	\$107,616	\$155,102	\$107,875
Expenditures During FY 05:	\$107,065	\$157,900	\$101,046
Per Capita Revenue:	\$98	\$76	\$52
Per Capita Expenditures:	\$97	\$76	\$47
Revenues over (under) Expenditures:	\$551	-\$2,798	\$5,242
Ratio of Fund Balance to Expenditures:	42.67%	131.80%	69.97%
Ending Fund Balance for FY 05:	\$45,685	\$126,242	\$73,347
Per Capita Ending Fund Balance:	\$42	\$61	\$33

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,621	\$
Total Unreserved Funds:	\$45,685	\$48,143	\$

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,393	\$
Total Unrestricted Net Assets:	\$	\$44,778	\$



# Fiscal Year 2005

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	<b>\$66,538</b>	\$85,066	\$
Per Capita Debt:	<b>\$60</b>	\$34	\$
General Obligation Debt over EAV:	<b>0.00%</b>	0.04%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$350	\$
Expenditures During FY 05:	\$	\$292	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$58	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$	\$637	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# Fiscal Year 2005

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000**

#### Local Government Profile

<b>Unit Name:</b>	Tamaroa Community Fire Protection District		
<b>Unit Code:</b>	073/020/06	<b>County:</b>	PERRY
<b>Fiscal Year End:</b>	4/30/2005		
<b>Accounting Method:</b>	Cash With Assets		
<b>Appropriation or Budget:</b>	\$54,100		
<b>Equalized Assessed Valuation:</b>	\$12,756,543		
<b>Population:</b>	2,500		
<b>Employees:</b>			
<b>Full Time:</b>			
<b>Part Time:</b>			
<b>Salaries Paid:</b>	\$		

Blended Component Units

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$48,816	\$111,077	\$62,904
Per Capita Beginning Fund Balance:	\$20	\$53	\$29
Revenue Collected During FY 05:	\$45,045	\$155,102	\$107,875
Expenditures During FY 05:	\$41,902	\$157,900	\$101,046
Per Capita Revenue:	\$18	\$76	\$52
Per Capita Expenditures:	\$17	\$76	\$47
Revenues over (under) Expenditures:	\$3,143	-\$2,798	\$5,242
Ratio of Fund Balance to Expenditures:	124.00%	131.80%	69.97%
Ending Fund Balance for FY 05:	\$51,959	\$126,242	\$73,347
Per Capita Ending Fund Balance:	\$21	\$61	\$33

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,621	\$
Total Unreserved Funds:	\$51,959	\$48,143	\$

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,393	\$
Total Unrestricted Net Assets:	\$	\$44,778	\$



# Fiscal Year 2005

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	<b>\$41,994</b>	\$85,066	\$
Per Capita Debt:	<b>\$17</b>	\$34	\$
General Obligation Debt over EAV:	<b>0.00%</b>	0.04%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$350	\$
Expenditures During FY 05:	\$	\$292	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$58	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$	\$637	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# Fiscal Year 2005

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000**

#### Local Government Profile

<b>Unit Name:</b>	Tampico Rural Fire Protection District		
<b>Unit Code:</b>	098/070/06	<b>County:</b>	WHITESIDE
<b>Fiscal Year End:</b>	4/30/2005		
<b>Accounting Method:</b>	Cash		
<b>Appropriation or Budget:</b>	\$333,850		
<b>Equalized Assessed Valuation:</b>	\$26,120,717		
<b>Population:</b>	2,000		
<b>Employees:</b>			
<b>Full Time:</b>			
<b>Part Time:</b>			
<b>Salaries Paid:</b>	\$		

Blended Component Units

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	<b>\$170,356</b>	\$111,077	\$62,904
Per Capita Beginning Fund Balance:	<b>\$85</b>	\$53	\$29
Revenue Collected During FY 05:	<b>\$437,486</b>	\$155,102	\$107,875
Expenditures During FY 05:	<b>\$320,891</b>	\$157,900	\$101,046
Per Capita Revenue:	<b>\$219</b>	\$76	\$52
Per Capita Expenditures:	<b>\$160</b>	\$76	\$47
Revenues over (under) Expenditures:	<b>\$116,595</b>	-\$2,798	\$5,242
Ratio of Fund Balance to Expenditures:	<b>89.42%</b>	131.80%	69.97%
Ending Fund Balance for FY 05:	<b>\$286,951</b>	\$126,242	\$73,347
Per Capita Ending Fund Balance:	<b>\$143</b>	\$61	\$33

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,621	\$
Total Unreserved Funds:	<b>\$286,950</b>	\$48,143	\$

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,393	\$
Total Unrestricted Net Assets:	\$	\$44,778	\$



# Fiscal Year 2005

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$	\$85,066	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	<b>0.00%</b>	0.04%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$350	\$
Expenditures During FY 05:	\$	\$292	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$58	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$	\$637	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# Fiscal Year 2005

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000**

#### Local Government Profile

**Unit Name:** Taylorville Fire Protection District

**Unit Code:** 011/060/06      **County:** CHRISTIAN

**Fiscal Year End:** 5/31/2005

**Accounting Method:** Cash With Assets

**Appropriation or Budget:** \$119,550

**Equalized Assessed Valuation:** \$48,121,913

**Population:** 13,000

**Employees:**

**Full Time:** \_\_\_\_\_

**Part Time:** \_\_\_\_\_

**Salaries Paid:** \_\_\_\_\_ \$

#### Blended Component Units

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#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$69,166	\$111,077	\$62,904
Per Capita Beginning Fund Balance:	\$5	\$53	\$29
Revenue Collected During FY 05:	\$111,997	\$155,102	\$107,875
Expenditures During FY 05:	\$85,243	\$157,900	\$101,046
Per Capita Revenue:	\$9	\$76	\$52
Per Capita Expenditures:	\$7	\$76	\$47
Revenues over (under) Expenditures:	\$26,754	-\$2,798	\$5,242
Ratio of Fund Balance to Expenditures:	112.53%	131.80%	69.97%
Ending Fund Balance for FY 05:	\$95,920	\$126,242	\$73,347
Per Capita Ending Fund Balance:	\$7	\$61	\$33

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$4,740	\$4,621	\$
Total Unreserved Funds:	\$91,180	\$48,143	\$

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,393	\$
Total Unrestricted Net Assets:	\$	\$44,778	\$



# Fiscal Year 2005

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	<b>\$76,586</b>	\$85,066	\$
Per Capita Debt:	<b>\$6</b>	\$34	\$
General Obligation Debt over EAV:	<b>0.00%</b>	0.04%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$350	\$
Expenditures During FY 05:	\$	\$292	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$58	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$	\$637	\$
Per Capita Ending Retained Earnings:	\$	\$	\$





# Fiscal Year 2005

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$	\$85,066	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	<b>0.00%</b>	0.04%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$350	\$
Expenditures During FY 05:	\$	\$292	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$58	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$	\$637	\$
Per Capita Ending Retained Earnings:	\$	\$	\$





# Fiscal Year 2005

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$	\$85,066	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	<b>0.00%</b>	0.04%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$350	\$
Expenditures During FY 05:	\$	\$292	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$58	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$	\$637	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# Fiscal Year 2005

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000**

#### Local Government Profile

<b>Unit Name:</b>	Thomson Fire Protection District		
<b>Unit Code:</b>	008/060/06	<b>County:</b>	CARROLL
<b>Fiscal Year End:</b>	4/30/2005		
<b>Accounting Method:</b>	Cash With Assets		
<b>Appropriation or Budget:</b>	\$301,339		
<b>Equalized Assessed Valuation:</b>	\$27,587,598		
<b>Population:</b>	2,200		
<b>Employees:</b>			
<b>Full Time:</b>			
<b>Part Time:</b>			
<b>Salaries Paid:</b>	\$		

**Blended Component Units**

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	<b>\$71,364</b>	\$111,077	\$62,904
Per Capita Beginning Fund Balance:	<b>\$32</b>	\$53	\$29
Revenue Collected During FY 05:	<b>\$152,843</b>	\$155,102	\$107,875
Expenditures During FY 05:	<b>\$81,952</b>	\$157,900	\$101,046
Per Capita Revenue:	<b>\$69</b>	\$76	\$52
Per Capita Expenditures:	<b>\$37</b>	\$76	\$47
Revenues over (under) Expenditures:	<b>\$70,891</b>	-\$2,798	\$5,242
Ratio of Fund Balance to Expenditures:	<b>173.58%</b>	131.80%	69.97%
Ending Fund Balance for FY 05:	<b>\$142,255</b>	\$126,242	\$73,347
Per Capita Ending Fund Balance:	<b>\$65</b>	\$61	\$33

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,621	\$
Total Unreserved Funds:	<b>\$142,555</b>	\$48,143	\$

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,393	\$
Total Unrestricted Net Assets:	\$	\$44,778	\$



# Fiscal Year 2005

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	<b>\$37,599</b>	\$85,066	\$
Per Capita Debt:	<b>\$17</b>	\$34	\$
General Obligation Debt over EAV:	<b>0.00%</b>	0.04%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$350	\$
Expenditures During FY 05:	\$	\$292	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$58	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$	\$637	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# Fiscal Year 2005

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000**

#### Local Government Profile

<b>Unit Name:</b>	Tilden Fire Protection District		
<b>Unit Code:</b>	079/020/06	<b>County:</b>	RANDOLPH
<b>Fiscal Year End:</b>	3/31/2005		
<b>Accounting Method:</b>	Cash With Assets		
<b>Appropriation or Budget:</b>	\$49,793		
<b>Equalized Assessed Valuation:</b>	\$7,547,502		
<b>Population:</b>	2,450		
<b>Employees:</b>			
<b>Full Time:</b>			
<b>Part Time:</b>			
<b>Salaries Paid:</b>	\$		

Blended Component Units

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	<b>\$108,994</b>	\$111,077	\$62,904
Per Capita Beginning Fund Balance:	<b>\$44</b>	\$53	\$29
Revenue Collected During FY 05:	<b>\$173,462</b>	\$155,102	\$107,875
Expenditures During FY 05:	<b>\$243,056</b>	\$157,900	\$101,046
Per Capita Revenue:	<b>\$71</b>	\$76	\$52
Per Capita Expenditures:	<b>\$99</b>	\$76	\$47
Revenues over (under) Expenditures:	<b>-\$69,594</b>	-\$2,798	\$5,242
Ratio of Fund Balance to Expenditures:	<b>16.21%</b>	131.80%	69.97%
Ending Fund Balance for FY 05:	<b>\$39,400</b>	\$126,242	\$73,347
Per Capita Ending Fund Balance:	<b>\$16</b>	\$61	\$33

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,621	\$
Total Unreserved Funds:	\$	\$48,143	\$

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	<b>\$55,064</b>	\$7,393	\$
Total Unrestricted Net Assets:	<b>-\$15,664</b>	\$44,778	\$



# Fiscal Year 2005

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	<b>\$42,581</b>	\$85,066	\$
Per Capita Debt:	<b>\$17</b>	\$34	\$
General Obligation Debt over EAV:	<b>0.00%</b>	0.04%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$350	\$
Expenditures During FY 05:	\$	\$292	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$58	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$	\$637	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# Fiscal Year 2005

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000**

#### Local Government Profile

<b>Unit Name:</b>	<b>Timber-Hollis Fire Protection District</b>		
<b>Unit Code:</b>	072/090/06	<b>County:</b>	PEORIA
<b>Fiscal Year End:</b>	6/30/2005		
<b>Accounting Method:</b>	Cash		
<b>Appropriation or Budget:</b>	\$303,000		
<b>Equalized Assessed Valuation:</b>	\$65,932,604		
<b>Population:</b>	6,000		
<b>Employees:</b>			
<b>Full Time:</b>			
<b>Part Time:</b>			
<b>Salaries Paid:</b>	\$		

**Blended Component Units**

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$30,632	\$111,077	\$62,904
Per Capita Beginning Fund Balance:	\$5	\$53	\$29
Revenue Collected During FY 05:	\$268,198	\$155,102	\$107,875
Expenditures During FY 05:	\$167,196	\$157,900	\$101,046
Per Capita Revenue:	\$45	\$76	\$52
Per Capita Expenditures:	\$28	\$76	\$47
Revenues over (under) Expenditures:	\$101,002	-\$2,798	\$5,242
Ratio of Fund Balance to Expenditures:	78.73%	131.80%	69.97%
Ending Fund Balance for FY 05:	\$131,634	\$126,242	\$73,347
Per Capita Ending Fund Balance:	\$22	\$61	\$33

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,621	\$
Total Unreserved Funds:	\$131,634	\$48,143	\$

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,393	\$
Total Unrestricted Net Assets:	\$	\$44,778	\$



# Fiscal Year 2005

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$	\$85,066	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	<b>0.00%</b>	0.04%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$350	\$
Expenditures During FY 05:	\$	\$292	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$58	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$	\$637	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# Fiscal Year 2005

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000**

#### Local Government Profile

Unit Name: **Tolono Fire Protection District**

Unit Code: **010/155/06** County: **CHAMPAIGN**

Fiscal Year End: **4/30/2005**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$173,545**

Equalized Assessed Valuation: **\$37,642,747**

Population: **2,700**

Employees:

Full Time: **35**

Part Time: **5**

Salaries Paid: **\$16,844**

#### Blended Component Units

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#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	<b>\$43,618</b>	\$111,077	\$62,904
Per Capita Beginning Fund Balance:	<b>\$16</b>	\$53	\$29
Revenue Collected During FY 05:	<b>\$118,804</b>	\$155,102	\$107,875
Expenditures During FY 05:	<b>\$83,317</b>	\$157,900	\$101,046
Per Capita Revenue:	<b>\$44</b>	\$76	\$52
Per Capita Expenditures:	<b>\$31</b>	\$76	\$47
Revenues over (under) Expenditures:	<b>\$35,487</b>	-\$2,798	\$5,242
Ratio of Fund Balance to Expenditures:	<b>94.94%</b>	131.80%	69.97%
Ending Fund Balance for FY 05:	<b>\$79,105</b>	\$126,242	\$73,347
Per Capita Ending Fund Balance:	<b>\$29</b>	\$61	\$33

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,621	\$
Total Unreserved Funds:	<b>\$80,831</b>	\$48,143	\$

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,393	\$
Total Unrestricted Net Assets:	\$	\$44,778	\$



# Fiscal Year 2005

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	<b>\$68,121</b>	\$85,066	\$
Per Capita Debt:	<b>\$25</b>	\$34	\$
General Obligation Debt over EAV:	<b>0.00%</b>	0.04%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$350	\$
Expenditures During FY 05:	\$	\$292	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$58	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$	\$637	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# Fiscal Year 2005

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000**

#### Local Government Profile

<b>Unit Name:</b>	Toluca Fire Protection District		
<b>Unit Code:</b>	059/030/06	<b>County:</b>	MARSHALL
<b>Fiscal Year End:</b>	12/31/2005		
<b>Accounting Method:</b>	Cash With Assets		
<b>Appropriation or Budget:</b>	\$133,600		
<b>Equalized Assessed Valuation:</b>	\$24,257,185		
<b>Population:</b>	2,200		
<b>Employees:</b>			
<b>Full Time:</b>			
<b>Part Time:</b>			
<b>Salaries Paid:</b>	\$		

Blended Component Units

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	<b>\$134,460</b>	\$111,077	\$62,904
Per Capita Beginning Fund Balance:	<b>\$61</b>	\$53	\$29
Revenue Collected During FY 05:	<b>\$262,178</b>	\$155,102	\$107,875
Expenditures During FY 05:	<b>\$180,452</b>	\$157,900	\$101,046
Per Capita Revenue:	<b>\$119</b>	\$76	\$52
Per Capita Expenditures:	<b>\$82</b>	\$76	\$47
Revenues over (under) Expenditures:	<b>\$81,726</b>	-\$2,798	\$5,242
Ratio of Fund Balance to Expenditures:	<b>119.80%</b>	131.80%	69.97%
Ending Fund Balance for FY 05:	<b>\$216,186</b>	\$126,242	\$73,347
Per Capita Ending Fund Balance:	<b>\$98</b>	\$61	\$33

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,621	\$
Total Unreserved Funds:	\$	\$48,143	\$

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,393	\$
Total Unrestricted Net Assets:	<b>\$216,186</b>	\$44,778	\$



# Fiscal Year 2005

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$	\$85,066	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	<b>0.00%</b>	0.04%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$350	\$
Expenditures During FY 05:	\$	\$292	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$58	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$	\$637	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# Fiscal Year 2005

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000**

#### Local Government Profile

<b>Unit Name:</b>	Toulon Fire Protection District		
<b>Unit Code:</b>	087/030/06	<b>County:</b>	STARK
<b>Fiscal Year End:</b>	8/31/2005		
<b>Accounting Method:</b>	Cash		
<b>Appropriation or Budget:</b>	\$95,000		
<b>Equalized Assessed Valuation:</b>	\$27,968,856		
<b>Population:</b>	2,400		
<b>Employees:</b>			
<b>Full Time:</b>			
<b>Part Time:</b>			
<b>Salaries Paid:</b>	\$		

Blended Component Units

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$36,054	\$111,077	\$62,904
Per Capita Beginning Fund Balance:	\$15	\$53	\$29
Revenue Collected During FY 05:	\$164,627	\$155,102	\$107,875
Expenditures During FY 05:	\$148,472	\$157,900	\$101,046
Per Capita Revenue:	\$69	\$76	\$52
Per Capita Expenditures:	\$62	\$76	\$47
Revenues over (under) Expenditures:	\$16,155	-\$2,798	\$5,242
Ratio of Fund Balance to Expenditures:	35.16%	131.80%	69.97%
Ending Fund Balance for FY 05:	\$52,209	\$126,242	\$73,347
Per Capita Ending Fund Balance:	\$22	\$61	\$33

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,621	\$
Total Unreserved Funds:	\$52,209	\$48,143	\$

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,393	\$
Total Unrestricted Net Assets:	\$	\$44,778	\$



# Fiscal Year 2005

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	<b>\$76,148</b>	\$85,066	\$
Per Capita Debt:	<b>\$32</b>	\$34	\$
General Obligation Debt over EAV:	<b>0.00%</b>	0.04%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$350	\$
Expenditures During FY 05:	\$	\$292	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$58	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$	\$637	\$
Per Capita Ending Retained Earnings:	\$	\$	\$





# Fiscal Year 2005

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	<b>\$64,802</b>	\$85,066	\$
Per Capita Debt:	<b>\$28</b>	\$34	\$
General Obligation Debt over EAV:	<b>0.00%</b>	0.04%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$350	\$
Expenditures During FY 05:	\$	\$292	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$58	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$	\$637	\$
Per Capita Ending Retained Earnings:	\$	\$	\$





# Fiscal Year 2005

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	<b>\$24,860</b>	\$85,066	\$
Per Capita Debt:	<b>\$50</b>	\$34	\$
General Obligation Debt over EAV:	<b>0.00%</b>	0.04%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$350	\$
Expenditures During FY 05:	\$	\$292	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$58	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$	\$637	\$
Per Capita Ending Retained Earnings:	\$	\$	\$





# Fiscal Year 2005

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$	\$85,066	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	<b>0.00%</b>	0.04%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$350	\$
Expenditures During FY 05:	\$	\$292	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$58	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$	\$637	\$
Per Capita Ending Retained Earnings:	\$	\$	\$





# Fiscal Year 2005

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$	\$85,066	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	<b>0.00%</b>	0.04%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$350	\$
Expenditures During FY 05:	\$	\$292	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$58	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$	\$637	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# Fiscal Year 2005

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000**

#### Local Government Profile

<b>Unit Name:</b>	Tri-County Fire Protection District		
<b>Unit Code:</b>	025/050/06	<b>County:</b>	EFFINGHAM
<b>Fiscal Year End:</b>	4/30/2005		
<b>Accounting Method:</b>	Cash		
<b>Appropriation or Budget:</b>	\$182,911		
<b>Equalized Assessed Valuation:</b>	\$30,829,514		
<b>Population:</b>	1,500		
<b>Employees:</b>			
<b>Full Time:</b>			
<b>Part Time:</b>			
<b>Salaries Paid:</b>	\$		

#### Blended Component Units

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$91,242	\$111,077	\$62,904
Per Capita Beginning Fund Balance:	\$61	\$53	\$29
Revenue Collected During FY 05:	\$66,680	\$155,102	\$107,875
Expenditures During FY 05:	\$102,329	\$157,900	\$101,046
Per Capita Revenue:	\$44	\$76	\$52
Per Capita Expenditures:	\$68	\$76	\$47
Revenues over (under) Expenditures:	-\$35,649	-\$2,798	\$5,242
Ratio of Fund Balance to Expenditures:	54.33%	131.80%	69.97%
Ending Fund Balance for FY 05:	\$55,593	\$126,242	\$73,347
Per Capita Ending Fund Balance:	\$37	\$61	\$33

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,621	\$
Total Unreserved Funds:	\$	\$48,143	\$

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,393	\$
Total Unrestricted Net Assets:	\$	\$44,778	\$



# Fiscal Year 2005

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$	\$85,066	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	<b>0.00%</b>	0.04%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$350	\$
Expenditures During FY 05:	\$	\$292	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$58	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$	\$637	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# Fiscal Year 2005

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name:</b>	Tri-State Fire Protection District		
<b>Unit Code:</b>	022/200/06	<b>County:</b>	DUPAGE
<b>Fiscal Year End:</b>	5/31/2005		
<b>Accounting Method:</b>	Modified Accrual		
<b>Appropriation or Budget:</b>	\$9,606,076		
<b>Equalized Assessed Valuation:</b>	\$1,355,881,676		
<b>Population:</b>	42,000		
<b>Employees:</b>			
<b>Full Time:</b>	59		
<b>Part Time:</b>	2		
<b>Salaries Paid:</b>	\$4,542,908		

Blended Component Units

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	<b>\$4,559,064</b>	\$1,486,421	\$821,980
Per Capita Beginning Fund Balance:	<b>\$109</b>	\$77	\$43
Revenue Collected During FY 05:	<b>\$7,641,591</b>	\$3,196,151	\$2,434,120
Expenditures During FY 05:	<b>\$8,726,306</b>	\$3,065,980	\$2,323,779
Per Capita Revenue:	<b>\$182</b>	\$154	\$132
Per Capita Expenditures:	<b>\$208</b>	\$149	\$121
Revenues over (under) Expenditures:	<b>-\$1,084,715</b>	\$130,171	\$57,591
Ratio of Fund Balance to Expenditures:	<b>43.03%</b>	64.55%	47.57%
Ending Fund Balance for FY 05:	<b>\$3,754,560</b>	\$1,727,138	\$1,150,907
Per Capita Ending Fund Balance:	<b>\$89</b>	\$89	\$60

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$31,656	\$
Total Unreserved Funds:	\$	\$50,277	\$

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	<b>\$132,788</b>	\$373,098	\$
Total Unrestricted Net Assets:	<b>\$2,950,190</b>	\$1,361,654	\$880,338



# Fiscal Year 2005

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	<b>\$389,934</b>	<b>\$1,027,498</b>	<b>\$360,000</b>
Per Capita Debt:	<b>\$9</b>	<b>\$51</b>	<b>\$19</b>
General Obligation Debt over EAV:	<b>0.01%</b>	<b>0.05%</b>	<b>0.00%</b>

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	<b>\$319</b>	\$
Expenditures During FY 05:	\$	<b>\$133</b>	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	<b>\$186</b>	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	<b>1.47%</b>	<b>0.00%</b>
Ending Retained Earnings for FY 05:	\$	<b>\$186</b>	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# Fiscal Year 2005

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000**

#### Local Government Profile

<b>Unit Name:</b>	Tri-Township Fire Protection District		
<b>Unit Code:</b>	001/100/06	<b>County:</b>	ADAMS
<b>Fiscal Year End:</b>	6/30/2005		
<b>Accounting Method:</b>	Modified Accrual		
<b>Appropriation or Budget:</b>	\$826,730		
<b>Equalized Assessed Valuation:</b>	\$173,844,441		
<b>Population:</b>	11,700		
<b>Employees:</b>			
<b>Full Time:</b>			7
<b>Part Time:</b>			5
<b>Salaries Paid:</b>			\$310,412

Blended Component Units

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	<b>\$1,257,640</b>	\$111,077	\$62,904
Per Capita Beginning Fund Balance:	<b>\$107</b>	\$53	\$29
Revenue Collected During FY 05:	<b>\$804,051</b>	\$155,102	\$107,875
Expenditures During FY 05:	<b>\$803,199</b>	\$157,900	\$101,046
Per Capita Revenue:	<b>\$69</b>	\$76	\$52
Per Capita Expenditures:	<b>\$69</b>	\$76	\$47
Revenues over (under) Expenditures:	<b>\$852</b>	-\$2,798	\$5,242
Ratio of Fund Balance to Expenditures:	<b>35.89%</b>	131.80%	69.97%
Ending Fund Balance for FY 05:	<b>\$288,258</b>	\$126,242	\$73,347
Per Capita Ending Fund Balance:	<b>\$25</b>	\$61	\$33

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,621	\$
Total Unreserved Funds:	\$	\$48,143	\$

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	<b>\$22,410</b>	\$7,393	\$
Total Unrestricted Net Assets:	<b>\$265,848</b>	\$44,778	\$



# Fiscal Year 2005

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	<b>\$121,194</b>	\$85,066	\$
Per Capita Debt:	<b>\$10</b>	\$34	\$
General Obligation Debt over EAV:	<b>0.00%</b>	0.04%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$350	\$
Expenditures During FY 05:	\$	\$292	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$58	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$	\$637	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# Fiscal Year 2005

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name:</b>	Troy Fire Protection District		
<b>Unit Code:</b>	099/140/06	<b>County:</b>	WILL
<b>Fiscal Year End:</b>	4/30/2005		
<b>Accounting Method:</b>	Modified Accrual		
<b>Appropriation or Budget:</b>	\$3,622,000		
<b>Equalized Assessed Valuation:</b>	\$352,426,608		
<b>Population:</b>	27,000		
<b>Employees:</b>			
<b>Full Time:</b>			3
<b>Part Time:</b>			
<b>Salaries Paid:</b>			\$73,903

Blended Component Units

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	<b>\$390,308</b>	\$1,486,421	\$821,980
Per Capita Beginning Fund Balance:	<b>\$14</b>	\$77	\$43
Revenue Collected During FY 05:	<b>\$2,482,559</b>	\$3,196,151	\$2,434,120
Expenditures During FY 05:	<b>\$1,499,596</b>	\$3,065,980	\$2,323,779
Per Capita Revenue:	<b>\$92</b>	\$154	\$132
Per Capita Expenditures:	<b>\$56</b>	\$149	\$121
Revenues over (under) Expenditures:	<b>\$982,963</b>	\$130,171	\$57,591
Ratio of Fund Balance to Expenditures:	<b>91.58%</b>	64.55%	47.57%
Ending Fund Balance for FY 05:	<b>\$1,373,271</b>	\$1,727,138	\$1,150,907
Per Capita Ending Fund Balance:	<b>\$51</b>	\$89	\$60

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$31,656	\$
Total Unreserved Funds:	\$	\$50,277	\$

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	<b>\$700,000</b>	\$373,098	\$
Total Unrestricted Net Assets:	<b>\$673,271</b>	\$1,361,654	\$880,338



# Fiscal Year 2005

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	<b>\$389,834</b>	<b>\$1,027,498</b>	<b>\$360,000</b>
Per Capita Debt:	<b>\$14</b>	<b>\$51</b>	<b>\$19</b>
General Obligation Debt over EAV:	<b>0.00%</b>	<b>0.05%</b>	<b>0.00%</b>

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	<b>\$319</b>	\$
Expenditures During FY 05:	\$	<b>\$133</b>	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	<b>\$186</b>	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	<b>1.47%</b>	<b>0.00%</b>
Ending Retained Earnings for FY 05:	\$	<b>\$186</b>	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# Fiscal Year 2005

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000**

#### Local Government Profile

<b>Unit Name:</b>	Tuscarora Fire Protection District		
<b>Unit Code:</b>	072/100/06	<b>County:</b>	PEORIA
<b>Fiscal Year End:</b>	6/30/2005		
<b>Accounting Method:</b>	Cash		
<b>Appropriation or Budget:</b>	\$124,682		
<b>Equalized Assessed Valuation:</b>	\$9,757,412		
<b>Population:</b>	672		
<b>Employees:</b>			
<b>Full Time:</b>			
<b>Part Time:</b>			
<b>Salaries Paid:</b>	\$		

Blended Component Units

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$25,660	\$111,077	\$62,904
Per Capita Beginning Fund Balance:	\$38	\$53	\$29
Revenue Collected During FY 05:	\$31,644	\$155,102	\$107,875
Expenditures During FY 05:	\$20,267	\$157,900	\$101,046
Per Capita Revenue:	\$47	\$76	\$52
Per Capita Expenditures:	\$30	\$76	\$47
Revenues over (under) Expenditures:	\$11,377	-\$2,798	\$5,242
Ratio of Fund Balance to Expenditures:	182.75%	131.80%	69.97%
Ending Fund Balance for FY 05:	\$37,037	\$126,242	\$73,347
Per Capita Ending Fund Balance:	\$55	\$61	\$33

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,621	\$
Total Unreserved Funds:	\$	\$48,143	\$

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,393	\$
Total Unrestricted Net Assets:	\$	\$44,778	\$



# Fiscal Year 2005

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$	\$85,066	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	<b>0.00%</b>	0.04%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$350	\$
Expenditures During FY 05:	\$	\$292	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$58	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$	\$637	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# Fiscal Year 2005

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000**

#### Local Government Profile

<b>Unit Name:</b>	Union Fire Protection District		
<b>Unit Code:</b>	063/120/06	<b>County:</b>	MCHENRY
<b>Fiscal Year End:</b>	4/30/2005		
<b>Accounting Method:</b>	Modified Accrual		
<b>Appropriation or Budget:</b>	\$633,000		
<b>Equalized Assessed Valuation:</b>	\$48,424,375		
<b>Population:</b>	1,810		
<b>Employees:</b>			
<b>Full Time:</b>			
<b>Part Time:</b>	27		
<b>Salaries Paid:</b>	\$24,745		

#### Blended Component Units

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$848,465	\$111,077	\$62,904
Per Capita Beginning Fund Balance:	\$469	\$53	\$29
Revenue Collected During FY 05:	\$185,276	\$155,102	\$107,875
Expenditures During FY 05:	\$150,961	\$157,900	\$101,046
Per Capita Revenue:	\$102	\$76	\$52
Per Capita Expenditures:	\$83	\$76	\$47
Revenues over (under) Expenditures:	\$34,315	-\$2,798	\$5,242
Ratio of Fund Balance to Expenditures:	584.77%	131.80%	69.97%
Ending Fund Balance for FY 05:	\$882,780	\$126,242	\$73,347
Per Capita Ending Fund Balance:	\$488	\$61	\$33

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,621	\$
Total Unreserved Funds:	\$	\$48,143	\$

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,393	\$
Total Unrestricted Net Assets:	\$882,780	\$44,778	\$



# Fiscal Year 2005

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$	\$85,066	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	<b>0.00%</b>	0.04%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$350	\$
Expenditures During FY 05:	\$	\$292	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$58	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$	\$637	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# Fiscal Year 2005

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000**

#### Local Government Profile

<b>Unit Name:</b>	Ursa Fire Protection District		
<b>Unit Code:</b>	001/110/06	<b>County:</b>	ADAMS
<b>Fiscal Year End:</b>	6/30/2005		
<b>Accounting Method:</b>	Cash		
<b>Appropriation or Budget:</b>	\$28,905		
<b>Equalized Assessed Valuation:</b>	\$12,608,150		
<b>Population:</b>	1,100		
<b>Employees:</b>			
<b>Full Time:</b>			
<b>Part Time:</b>			
<b>Salaries Paid:</b>	\$		

Blended Component Units

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$2,246	\$111,077	\$62,904
Per Capita Beginning Fund Balance:	\$2	\$53	\$29
Revenue Collected During FY 05:	\$28,905	\$155,102	\$107,875
Expenditures During FY 05:	\$30,225	\$157,900	\$101,046
Per Capita Revenue:	\$26	\$76	\$52
Per Capita Expenditures:	\$27	\$76	\$47
Revenues over (under) Expenditures:	-\$1,320	-\$2,798	\$5,242
Ratio of Fund Balance to Expenditures:	3.06%	131.80%	69.97%
Ending Fund Balance for FY 05:	\$926	\$126,242	\$73,347
Per Capita Ending Fund Balance:	\$1	\$61	\$33

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,621	\$
Total Unreserved Funds:	\$	\$48,143	\$

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,393	\$
Total Unrestricted Net Assets:	\$	\$44,778	\$



# Fiscal Year 2005

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

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	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
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	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$548	\$
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Revenue Collected During FY 05:	\$	\$350	\$
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Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$58	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$	\$637	\$
Per Capita Ending Retained Earnings:	\$	\$	\$