



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Dahlgren Fire Protection District**

Unit Code: **033/010/06** County: **HAMILTON**

Fiscal Year End: **4/30/2005**

Accounting Method: **Cash**

Appropriation or Budget: **\$10,701**

Equalized Assessed Valuation: **\$7,183,060**

Population: **1,232**

Employees:

Full Time:

Part Time:

Salaries Paid: \$

Blended Component Units

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Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$6,333	\$111,077	\$62,904
Per Capita Beginning Fund Balance:	\$5	\$53	\$29
Revenue Collected During FY 05:	\$11,363	\$155,102	\$107,875
Expenditures During FY 05:	\$5,752	\$157,900	\$101,046
Per Capita Revenue:	\$9	\$76	\$52
Per Capita Expenditures:	\$5	\$76	\$47
Revenues over (under) Expenditures:	\$5,611	-\$2,798	\$5,242
Ratio of Fund Balance to Expenditures:	207.65%	131.80%	69.97%
Ending Fund Balance for FY 05:	\$11,944	\$126,242	\$73,347
Per Capita Ending Fund Balance:	\$10	\$61	\$33

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,621	\$
Total Unreserved Funds:	\$	\$48,143	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,393	\$
Total Unrestricted Net Assets:	\$	\$44,778	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$	\$85,066	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$350	\$
Expenditures During FY 05:	\$	\$292	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$58	\$
Ratio of Retained Earnings to Expenditures:	0.00%	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$	\$637	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name:

Unit Code: **County:**

Fiscal Year End:

Accounting Method:

Appropriation or Budget:

Equalized Assessed Valuation:

Population:

Employees:

Full Time:

Part Time:

Salaries Paid:

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$32,947	\$111,077	\$62,904
Per Capita Beginning Fund Balance:	\$25	\$53	\$29
Revenue Collected During FY 05:	\$68,850	\$155,102	\$107,875
Expenditures During FY 05:	\$61,700	\$157,900	\$101,046
Per Capita Revenue:	\$53	\$76	\$52
Per Capita Expenditures:	\$47	\$76	\$47
Revenues over (under) Expenditures:	\$7,150	-\$2,798	\$5,242
Ratio of Fund Balance to Expenditures:	64.99%	131.80%	69.97%
Ending Fund Balance for FY 05:	\$40,097	\$126,242	\$73,347
Per Capita Ending Fund Balance:	\$31	\$61	\$33

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,621	\$
Total Unreserved Funds:	\$	\$48,143	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,393	\$
Total Unrestricted Net Assets:	\$	\$44,778	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$	\$85,066	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$350	\$
Expenditures During FY 05:	\$	\$292	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$58	\$
Ratio of Retained Earnings to Expenditures:	0.00%	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$	\$637	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name:	Dale Twp Fire Protection District		
Unit Code:	064/060/06	County:	MCLEAN
Fiscal Year End:	4/30/2005		
Accounting Method:	Cash		
Appropriation or Budget:	\$168,812		
Equalized Assessed Valuation:	\$32,909,608		
Population:	1,300		
Employees:			
Full Time:			
Part Time:			
Salaries Paid:	\$		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$102,934	\$111,077	\$62,904
Per Capita Beginning Fund Balance:	\$79	\$53	\$29
Revenue Collected During FY 05:	\$115,345	\$155,102	\$107,875
Expenditures During FY 05:	\$168,812	\$157,900	\$101,046
Per Capita Revenue:	\$89	\$76	\$52
Per Capita Expenditures:	\$130	\$76	\$47
Revenues over (under) Expenditures:	-\$53,467	-\$2,798	\$5,242
Ratio of Fund Balance to Expenditures:	29.30%	131.80%	69.97%
Ending Fund Balance for FY 05:	\$49,467	\$126,242	\$73,347
Per Capita Ending Fund Balance:	\$38	\$61	\$33

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,621	\$
Total Unreserved Funds:	\$49,467	\$48,143	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,393	\$
Total Unrestricted Net Assets:	\$	\$44,778	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$	\$85,066	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$350	\$
Expenditures During FY 05:	\$	\$292	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$58	\$
Ratio of Retained Earnings to Expenditures:	0.00%	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$	\$637	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name:	Dallas Fire Protection District		
Unit Code:	034/030/06	County:	HANCOCK
Fiscal Year End:	9/30/2005		
Accounting Method:	Cash		
Appropriation or Budget:	\$114,000		
Equalized Assessed Valuation:	\$31,858,519		
Population:	4,523		
Employees:			
Full Time:			
Part Time:	88		
Salaries Paid:	\$14,641		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$318,260	\$111,077	\$62,904
Per Capita Beginning Fund Balance:	\$70	\$53	\$29
Revenue Collected During FY 05:	\$190,763	\$155,102	\$107,875
Expenditures During FY 05:	\$171,233	\$157,900	\$101,046
Per Capita Revenue:	\$42	\$76	\$52
Per Capita Expenditures:	\$38	\$76	\$47
Revenues over (under) Expenditures:	\$19,530	-\$2,798	\$5,242
Ratio of Fund Balance to Expenditures:	197.27%	131.80%	69.97%
Ending Fund Balance for FY 05:	\$337,790	\$126,242	\$73,347
Per Capita Ending Fund Balance:	\$75	\$61	\$33

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,621	\$
Total Unreserved Funds:	\$337,789	\$48,143	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,393	\$
Total Unrestricted Net Assets:	\$	\$44,778	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$	\$85,066	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$350	\$
Expenditures During FY 05:	\$	\$292	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$58	\$
Ratio of Retained Earnings to Expenditures:	0.00%	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$	\$637	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$	\$85,066	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$350	\$
Expenditures During FY 05:	\$	\$292	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$58	\$
Ratio of Retained Earnings to Expenditures:	0.00%	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$	\$637	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name:	Dana Fire Protection District		
Unit Code:	050/020/06	County:	LASALLE
Fiscal Year End:	4/30/2005		
Accounting Method:	Cash		
Appropriation or Budget:	\$91,118		
Equalized Assessed Valuation:	\$6,102,391		
Population:	400		
Employees:			
Full Time:			
Part Time:	3		
Salaries Paid:	\$700		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$74,596	\$111,077	\$62,904
Per Capita Beginning Fund Balance:	\$186	\$53	\$29
Revenue Collected During FY 05:	\$30,248	\$155,102	\$107,875
Expenditures During FY 05:	\$19,196	\$157,900	\$101,046
Per Capita Revenue:	\$76	\$76	\$52
Per Capita Expenditures:	\$48	\$76	\$47
Revenues over (under) Expenditures:	\$11,052	-\$2,798	\$5,242
Ratio of Fund Balance to Expenditures:	446.18%	131.80%	69.97%
Ending Fund Balance for FY 05:	\$85,648	\$126,242	\$73,347
Per Capita Ending Fund Balance:	\$214	\$61	\$33

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,621	\$
Total Unreserved Funds:	\$	\$48,143	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,393	\$
Total Unrestricted Net Assets:	\$	\$44,778	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$	\$85,066	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$350	\$
Expenditures During FY 05:	\$	\$292	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$58	\$
Ratio of Retained Earnings to Expenditures:	0.00%	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$	\$637	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name:	Danforth Twp Fire Protection District		
Unit Code:	038/090/06	County:	IROQUOIS
Fiscal Year End:	4/30/2005		
Accounting Method:	Cash		
Appropriation or Budget:	\$85,450		
Equalized Assessed Valuation:	\$14,080,129		
Population:	951		
Employees:			
Full Time:			
Part Time:			
Salaries Paid:	\$		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$39,752	\$111,077	\$62,904
Per Capita Beginning Fund Balance:	\$42	\$53	\$29
Revenue Collected During FY 05:	\$68,270	\$155,102	\$107,875
Expenditures During FY 05:	\$49,911	\$157,900	\$101,046
Per Capita Revenue:	\$72	\$76	\$52
Per Capita Expenditures:	\$52	\$76	\$47
Revenues over (under) Expenditures:	\$18,359	-\$2,798	\$5,242
Ratio of Fund Balance to Expenditures:	116.43%	131.80%	69.97%
Ending Fund Balance for FY 05:	\$58,111	\$126,242	\$73,347
Per Capita Ending Fund Balance:	\$61	\$61	\$33

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,621	\$
Total Unreserved Funds:	\$58,111	\$48,143	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,393	\$
Total Unrestricted Net Assets:	\$	\$44,778	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$88,253	\$85,066	\$
Per Capita Debt:	\$93	\$34	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$350	\$
Expenditures During FY 05:	\$	\$292	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$58	\$
Ratio of Retained Earnings to Expenditures:	0.00%	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$	\$637	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$101,068	\$85,066	\$
Per Capita Debt:	\$19	\$34	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$350	\$
Expenditures During FY 05:	\$	\$292	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$58	\$
Ratio of Retained Earnings to Expenditures:	0.00%	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$	\$637	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name:	Darien-Woodridge Fire Protection District		
Unit Code:	022/105/06	County:	DUPAGE
Fiscal Year End:	5/31/2005		
Accounting Method:	Modified Accrual		
Appropriation or Budget:	\$6,858,000		
Equalized Assessed Valuation:	\$928,680,280		
Population:	29,000		
Employees:			
Full Time:	32		
Part Time:	30		
Salaries Paid:	\$2,804,729		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$3,263,683	\$1,486,421	\$821,980
Per Capita Beginning Fund Balance:	\$113	\$77	\$43
Revenue Collected During FY 05:	\$4,966,743	\$3,196,151	\$2,434,120
Expenditures During FY 05:	\$5,493,534	\$3,065,980	\$2,323,779
Per Capita Revenue:	\$171	\$154	\$132
Per Capita Expenditures:	\$189	\$149	\$121
Revenues over (under) Expenditures:	-\$526,791	\$130,171	\$57,591
Ratio of Fund Balance to Expenditures:	49.82%	64.55%	47.57%
Ending Fund Balance for FY 05:	\$2,736,892	\$1,727,138	\$1,150,907
Per Capita Ending Fund Balance:	\$94	\$89	\$60

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$31,656	\$
Total Unreserved Funds:	\$	\$50,277	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$373,098	\$
Total Unrestricted Net Assets:	\$4,388,545	\$1,361,654	\$880,338



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$7,937,177	\$1,027,498	\$360,000
Per Capita Debt:	\$274	\$51	\$19
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$319	\$
Expenditures During FY 05:	\$	\$133	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$186	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.47%	0.00%
Ending Retained Earnings for FY 05:	\$	\$186	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Davis Fire Protection District**

Unit Code: **089/030/06** County: **STEPHENSON**

Fiscal Year End: **4/30/2005**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$270,340**

Equalized Assessed Valuation: **\$43,802,820**

Population: **2,500**

Employees:

Full Time:

Part Time:

Salaries Paid: \$

Blended Component Units

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Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$55,200	\$111,077	\$62,904
Per Capita Beginning Fund Balance:	\$22	\$53	\$29
Revenue Collected During FY 05:	\$170,797	\$155,102	\$107,875
Expenditures During FY 05:	\$80,883	\$157,900	\$101,046
Per Capita Revenue:	\$68	\$76	\$52
Per Capita Expenditures:	\$32	\$76	\$47
Revenues over (under) Expenditures:	\$89,914	-\$2,798	\$5,242
Ratio of Fund Balance to Expenditures:	144.65%	131.80%	69.97%
Ending Fund Balance for FY 05:	\$117,000	\$126,242	\$73,347
Per Capita Ending Fund Balance:	\$47	\$61	\$33

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,621	\$
Total Unreserved Funds:	\$	\$48,143	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$41,630	\$7,393	\$
Total Unrestricted Net Assets:	\$103,305	\$44,778	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$265,000	\$85,066	\$
Per Capita Debt:	\$106	\$34	\$
General Obligation Debt over EAV:	0.60%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$350	\$
Expenditures During FY 05:	\$	\$292	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$58	\$
Ratio of Retained Earnings to Expenditures:	0.00%	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$	\$637	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name:	Deerfield-Bannockburn Fire Protection District		
Unit Code:	049/040/06	County:	LAKE
Fiscal Year End:	4/30/2005		
Accounting Method:	Modified Accrual		
Appropriation or Budget:	\$5,370,602		
Equalized Assessed Valuation:	\$1,154,968,240		
Population:	25,000		
Employees:			
Full Time:	47		
Part Time:	2		
Salaries Paid:	\$3,491,362		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$4,047,303	\$1,486,421	\$821,980
Per Capita Beginning Fund Balance:	\$162	\$77	\$43
Revenue Collected During FY 05:	\$5,220,049	\$3,196,151	\$2,434,120
Expenditures During FY 05:	\$5,691,011	\$3,065,980	\$2,323,779
Per Capita Revenue:	\$209	\$154	\$132
Per Capita Expenditures:	\$228	\$149	\$121
Revenues over (under) Expenditures:	-\$470,962	\$130,171	\$57,591
Ratio of Fund Balance to Expenditures:	242.67%	64.55%	47.57%
Ending Fund Balance for FY 05:	\$13,810,550	\$1,727,138	\$1,150,907
Per Capita Ending Fund Balance:	\$552	\$89	\$60

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$31,656	\$
Total Unreserved Funds:	\$	\$50,277	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$1,210,000	\$373,098	\$
Total Unrestricted Net Assets:	\$2,863,411	\$1,361,654	\$880,338



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$	\$1,027,498	\$360,000
Per Capita Debt:	\$	\$51	\$19
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$319	\$
Expenditures During FY 05:	\$	\$133	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$186	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.47%	0.00%
Ending Retained Earnings for FY 05:	\$	\$186	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name:	DeKalb Community Fire Protection District		
Unit Code:	019/020/06	County:	DEKALB
Fiscal Year End:	4/30/2005		
Accounting Method:	Cash		
Appropriation or Budget:	\$121,875		
Equalized Assessed Valuation:	\$47,518,273		
Population:	3,200		
Employees:			
Full Time:			
Part Time:			
Salaries Paid:	\$		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$145,403	\$111,077	\$62,904
Per Capita Beginning Fund Balance:	\$45	\$53	\$29
Revenue Collected During FY 05:	\$118,555	\$155,102	\$107,875
Expenditures During FY 05:	\$126,128	\$157,900	\$101,046
Per Capita Revenue:	\$37	\$76	\$52
Per Capita Expenditures:	\$39	\$76	\$47
Revenues over (under) Expenditures:	-\$7,573	-\$2,798	\$5,242
Ratio of Fund Balance to Expenditures:	109.28%	131.80%	69.97%
Ending Fund Balance for FY 05:	\$137,830	\$126,242	\$73,347
Per Capita Ending Fund Balance:	\$43	\$61	\$33

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,621	\$
Total Unreserved Funds:	\$137,830	\$48,143	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,393	\$
Total Unrestricted Net Assets:	\$	\$44,778	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$	\$85,066	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$350	\$
Expenditures During FY 05:	\$	\$292	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$58	\$
Ratio of Retained Earnings to Expenditures:	0.00%	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$	\$637	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Deland Fire Protection District**

Unit Code: **074/040/06** County: **PIATT**

Fiscal Year End: **4/30/2005**

Accounting Method: **Cash**

Appropriation or Budget: **\$199,795**

Equalized Assessed Valuation: **\$21,577,916**

Population: **1,000**

Employees:

Full Time:

Part Time: **1**

Salaries Paid: **\$1,800**

Blended Component Units

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Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$151,336	\$111,077	\$62,904
Per Capita Beginning Fund Balance:	\$151	\$53	\$29
Revenue Collected During FY 05:	\$50,176	\$155,102	\$107,875
Expenditures During FY 05:	\$40,392	\$157,900	\$101,046
Per Capita Revenue:	\$50	\$76	\$52
Per Capita Expenditures:	\$40	\$76	\$47
Revenues over (under) Expenditures:	\$9,784	-\$2,798	\$5,242
Ratio of Fund Balance to Expenditures:	398.89%	131.80%	69.97%
Ending Fund Balance for FY 05:	\$161,120	\$126,242	\$73,347
Per Capita Ending Fund Balance:	\$161	\$61	\$33

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,621	\$
Total Unreserved Funds:	\$	\$48,143	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,393	\$
Total Unrestricted Net Assets:	\$	\$44,778	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$	\$85,066	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$350	\$
Expenditures During FY 05:	\$	\$292	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$58	\$
Ratio of Retained Earnings to Expenditures:	0.00%	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$	\$637	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name:	Delavan Fire Protection District		
Unit Code:	090/080/06	County:	TAZEWELL
Fiscal Year End:	5/31/2005		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$198,000		
Equalized Assessed Valuation:	\$38,591,576		
Population:	2,250		
Employees:			
Full Time:			
Part Time:			
Salaries Paid:	\$		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$71,656	\$111,077	\$62,904
Per Capita Beginning Fund Balance:	\$32	\$53	\$29
Revenue Collected During FY 05:	\$138,119	\$155,102	\$107,875
Expenditures During FY 05:	\$117,186	\$157,900	\$101,046
Per Capita Revenue:	\$61	\$76	\$52
Per Capita Expenditures:	\$52	\$76	\$47
Revenues over (under) Expenditures:	\$20,933	-\$2,798	\$5,242
Ratio of Fund Balance to Expenditures:	79.01%	131.80%	69.97%
Ending Fund Balance for FY 05:	\$92,589	\$126,242	\$73,347
Per Capita Ending Fund Balance:	\$41	\$61	\$33

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,621	\$
Total Unreserved Funds:	\$92,589	\$48,143	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,393	\$
Total Unrestricted Net Assets:	\$	\$44,778	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$	\$85,066	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$350	\$
Expenditures During FY 05:	\$	\$292	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$58	\$
Ratio of Retained Earnings to Expenditures:	0.00%	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$	\$637	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$78,637	\$85,066	\$
Per Capita Debt:	\$39	\$34	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$350	\$
Expenditures During FY 05:	\$	\$292	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$58	\$
Ratio of Retained Earnings to Expenditures:	0.00%	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$	\$637	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name:	Dimmick-Peru Fire Protection District		
Unit Code:	050/030/06	County:	LASALLE
Fiscal Year End:	4/30/2005		
Accounting Method:	Cash		
Appropriation or Budget:	\$15,190		
Equalized Assessed Valuation:	\$42,653,937		
Population:	693		
Employees:			
Full Time:			
Part Time:			
Salaries Paid:	\$		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$87,434	\$111,077	\$62,904
Per Capita Beginning Fund Balance:	\$126	\$53	\$29
Revenue Collected During FY 05:	\$24,140	\$155,102	\$107,875
Expenditures During FY 05:	\$19,129	\$157,900	\$101,046
Per Capita Revenue:	\$35	\$76	\$52
Per Capita Expenditures:	\$28	\$76	\$47
Revenues over (under) Expenditures:	\$5,011	-\$2,798	\$5,242
Ratio of Fund Balance to Expenditures:	483.27%	131.80%	69.97%
Ending Fund Balance for FY 05:	\$92,445	\$126,242	\$73,347
Per Capita Ending Fund Balance:	\$133	\$61	\$33

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,621	\$
Total Unreserved Funds:	\$	\$48,143	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,393	\$
Total Unrestricted Net Assets:	\$	\$44,778	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$	\$85,066	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$350	\$
Expenditures During FY 05:	\$	\$292	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$58	\$
Ratio of Retained Earnings to Expenditures:	0.00%	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$	\$637	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$167,683	\$85,066	\$
Per Capita Debt:	\$112	\$34	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$350	\$
Expenditures During FY 05:	\$	\$292	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$58	\$
Ratio of Retained Earnings to Expenditures:	0.00%	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$	\$637	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name:	Dixon Community Fire Protection District		
Unit Code:	052/040/06	County:	LEE
Fiscal Year End:	4/30/2005		
Accounting Method:	Modified Accrual		
Appropriation or Budget:	\$1,148,544		
Equalized Assessed Valuation:	\$188,788,064		
Population:	15,941		
Employees:			
Full Time:			10
Part Time:			15
Salaries Paid:			\$471,992

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$895,451	\$1,486,421	\$821,980
Per Capita Beginning Fund Balance:	\$56	\$77	\$43
Revenue Collected During FY 05:	\$1,084,038	\$3,196,151	\$2,434,120
Expenditures During FY 05:	\$1,048,327	\$3,065,980	\$2,323,779
Per Capita Revenue:	\$68	\$154	\$132
Per Capita Expenditures:	\$66	\$149	\$121
Revenues over (under) Expenditures:	\$35,711	\$130,171	\$57,591
Ratio of Fund Balance to Expenditures:	92.32%	64.55%	47.57%
Ending Fund Balance for FY 05:	\$967,799	\$1,727,138	\$1,150,907
Per Capita Ending Fund Balance:	\$61	\$89	\$60

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$31,656	\$
Total Unreserved Funds:	\$	\$50,277	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$456,986	\$373,098	\$
Total Unrestricted Net Assets:	\$351,735	\$1,361,654	\$880,338



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$118,436	\$1,027,498	\$360,000
Per Capita Debt:	\$7	\$51	\$19
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$319	\$
Expenditures During FY 05:	\$	\$133	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$186	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.47%	0.00%
Ending Retained Earnings for FY 05:	\$	\$186	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$48,500	\$85,066	\$
Per Capita Debt:	\$51	\$34	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$350	\$
Expenditures During FY 05:	\$	\$292	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$58	\$
Ratio of Retained Earnings to Expenditures:	0.00%	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$	\$637	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name:	Downs Fire Protection District		
Unit Code:	064/080/06	County:	MCLEAN
Fiscal Year End:	6/30/2005		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$237,646		
Equalized Assessed Valuation:	\$81,091,779		
Population:	4,800		
Employees:			
Full Time:			
Part Time:			
Salaries Paid:	\$		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$135,021	\$111,077	\$62,904
Per Capita Beginning Fund Balance:	\$28	\$53	\$29
Revenue Collected During FY 05:	\$152,060	\$155,102	\$107,875
Expenditures During FY 05:	\$115,892	\$157,900	\$101,046
Per Capita Revenue:	\$32	\$76	\$52
Per Capita Expenditures:	\$24	\$76	\$47
Revenues over (under) Expenditures:	\$36,168	-\$2,798	\$5,242
Ratio of Fund Balance to Expenditures:	147.71%	131.80%	69.97%
Ending Fund Balance for FY 05:	\$171,189	\$126,242	\$73,347
Per Capita Ending Fund Balance:	\$36	\$61	\$33

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,621	\$
Total Unreserved Funds:	\$171,189	\$48,143	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,393	\$
Total Unrestricted Net Assets:	\$	\$44,778	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$197,327	\$85,066	\$
Per Capita Debt:	\$41	\$34	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$350	\$
Expenditures During FY 05:	\$	\$292	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$58	\$
Ratio of Retained Earnings to Expenditures:	0.00%	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$	\$637	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name:	Dunlap Fire Protection District		
Unit Code:	072/030/06	County:	PEORIA
Fiscal Year End:	6/30/2005		
Accounting Method:	Cash		
Appropriation or Budget:	\$823,200		
Equalized Assessed Valuation:	\$132,214,247		
Population:	8,000		
Employees:			
Full Time:			
Part Time:			
Salaries Paid:	\$		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$408,195	\$111,077	\$62,904
Per Capita Beginning Fund Balance:	\$51	\$53	\$29
Revenue Collected During FY 05:	\$395,427	\$155,102	\$107,875
Expenditures During FY 05:	\$251,767	\$157,900	\$101,046
Per Capita Revenue:	\$49	\$76	\$52
Per Capita Expenditures:	\$31	\$76	\$47
Revenues over (under) Expenditures:	\$143,660	-\$2,798	\$5,242
Ratio of Fund Balance to Expenditures:	219.19%	131.80%	69.97%
Ending Fund Balance for FY 05:	\$551,855	\$126,242	\$73,347
Per Capita Ending Fund Balance:	\$69	\$61	\$33

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,621	\$
Total Unreserved Funds:	\$551,855	\$48,143	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,393	\$
Total Unrestricted Net Assets:	\$	\$44,778	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$	\$85,066	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$350	\$
Expenditures During FY 05:	\$	\$292	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$58	\$
Ratio of Retained Earnings to Expenditures:	0.00%	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$	\$637	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Dunleith Menominee Fire Protection District**
Unit Code: **043/010/06** **County:** **JO DAVIESS**
Fiscal Year End: **4/30/2005**
Accounting Method: **Cash With Assets**
Appropriation or Budget: **\$106,578**
Equalized Assessed Valuation: **\$59,265,058**
Population: **4,892**
Employees:
 Full Time:
 Part Time:
 Salaries Paid: \$

Blended Component Units

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$26,580	\$111,077	\$62,904
Per Capita Beginning Fund Balance:	\$5	\$53	\$29
Revenue Collected During FY 05:	\$106,579	\$155,102	\$107,875
Expenditures During FY 05:	\$122,966	\$157,900	\$101,046
Per Capita Revenue:	\$22	\$76	\$52
Per Capita Expenditures:	\$25	\$76	\$47
Revenues over (under) Expenditures:	-\$16,387	-\$2,798	\$5,242
Ratio of Fund Balance to Expenditures:	8.29%	131.80%	69.97%
Ending Fund Balance for FY 05:	\$10,193	\$126,242	\$73,347
Per Capita Ending Fund Balance:	\$2	\$61	\$33

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,621	\$
Total Unreserved Funds:	\$10,193	\$48,143	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,393	\$
Total Unrestricted Net Assets:	\$	\$44,778	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$	\$85,066	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$350	\$
Expenditures During FY 05:	\$	\$292	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$58	\$
Ratio of Retained Earnings to Expenditures:	0.00%	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$	\$637	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$388,030	\$85,066	\$
Per Capita Debt:	\$82	\$34	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$350	\$
Expenditures During FY 05:	\$	\$292	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$58	\$
Ratio of Retained Earnings to Expenditures:	0.00%	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$	\$637	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$500,000	\$85,066	\$
Per Capita Debt:	\$115	\$34	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$350	\$
Expenditures During FY 05:	\$	\$292	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$58	\$
Ratio of Retained Earnings to Expenditures:	0.00%	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$	\$637	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$	\$85,066	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$350	\$
Expenditures During FY 05:	\$	\$292	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$58	\$
Ratio of Retained Earnings to Expenditures:	0.00%	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$	\$637	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: **East Dundee & Countryside Fire Protection District**

Unit Code: **045/050/06** County: **KANE**

Fiscal Year End: **4/30/2005**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$1,063,328**

Equalized Assessed Valuation: **\$171,055,778**

Population: **4,500**

Employees:

Full Time:	5
Part Time:	25
Salaries Paid:	\$561,440

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$564,436	\$1,486,421	\$821,980
Per Capita Beginning Fund Balance:	\$125	\$77	\$43
Revenue Collected During FY 05:	\$1,087,286	\$3,196,151	\$2,434,120
Expenditures During FY 05:	\$935,544	\$3,065,980	\$2,323,779
Per Capita Revenue:	\$242	\$154	\$132
Per Capita Expenditures:	\$208	\$149	\$121
Revenues over (under) Expenditures:	\$151,742	\$130,171	\$57,591
Ratio of Fund Balance to Expenditures:	76.55%	64.55%	47.57%
Ending Fund Balance for FY 05:	\$716,178	\$1,727,138	\$1,150,907
Per Capita Ending Fund Balance:	\$159	\$89	\$60

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$31,656	\$
Total Unreserved Funds:	\$	\$50,277	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$373,098	\$
Total Unrestricted Net Assets:	\$634,984	\$1,361,654	\$880,338



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$81,194	\$1,027,498	\$360,000
Per Capita Debt:	\$18	\$51	\$19
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$319	\$
Expenditures During FY 05:	\$	\$133	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$186	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.47%	0.00%
Ending Retained Earnings for FY 05:	\$	\$186	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name:	East Joliet Fire Protection District		
Unit Code:	099/030/06	County:	WILL
Fiscal Year End:	8/31/2005		
Accounting Method:	Modified Accrual		
Appropriation or Budget:	\$1,486,669		
Equalized Assessed Valuation:	\$156,372,469		
Population:	18,100		
Employees:			
Full Time:			7
Part Time:			40
Salaries Paid:			\$664,229

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	-\$67,940	\$1,486,421	\$821,980
Per Capita Beginning Fund Balance:	-\$4	\$77	\$43
Revenue Collected During FY 05:	\$1,472,013	\$3,196,151	\$2,434,120
Expenditures During FY 05:	\$1,476,126	\$3,065,980	\$2,323,779
Per Capita Revenue:	\$81	\$154	\$132
Per Capita Expenditures:	\$82	\$149	\$121
Revenues over (under) Expenditures:	-\$4,113	\$130,171	\$57,591
Ratio of Fund Balance to Expenditures:	-4.88%	64.55%	47.57%
Ending Fund Balance for FY 05:	-\$72,053	\$1,727,138	\$1,150,907
Per Capita Ending Fund Balance:	-\$4	\$89	\$60

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$31,656	\$
Total Unreserved Funds:	\$	\$50,277	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$54,979	\$373,098	\$
Total Unrestricted Net Assets:	\$1,229,930	\$1,361,654	\$880,338



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$635,140	\$1,027,498	\$360,000
Per Capita Debt:	\$35	\$51	\$19
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$319	\$
Expenditures During FY 05:	\$	\$133	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$186	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.47%	0.00%
Ending Retained Earnings for FY 05:	\$	\$186	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name:

Unit Code: County:

Fiscal Year End:

Accounting Method:

Appropriation or Budget:

Equalized Assessed Valuation:

Population:

Employees:

 Full Time:

 Part Time:

 Salaries Paid:

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$2,000	\$111,077	\$62,904
Per Capita Beginning Fund Balance:	\$4	\$53	\$29
Revenue Collected During FY 05:	\$67,500	\$155,102	\$107,875
Expenditures During FY 05:	\$67,500	\$157,900	\$101,046
Per Capita Revenue:	\$135	\$76	\$52
Per Capita Expenditures:	\$135	\$76	\$47
Revenues over (under) Expenditures:	\$	-\$2,798	\$5,242
Ratio of Fund Balance to Expenditures:	2.96%	131.80%	69.97%
Ending Fund Balance for FY 05:	\$2,000	\$126,242	\$73,347
Per Capita Ending Fund Balance:	\$4	\$61	\$33

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,621	\$
Total Unreserved Funds:	\$	\$48,143	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,393	\$
Total Unrestricted Net Assets:	\$	\$44,778	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$	\$85,066	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$350	\$
Expenditures During FY 05:	\$	\$292	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$58	\$
Ratio of Retained Earnings to Expenditures:	0.00%	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$	\$637	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name:	East Pike Fire Protection District		
Unit Code:	075/020/06	County:	PIKE
Fiscal Year End:	4/30/2005		
Accounting Method:	Cash		
Appropriation or Budget:	\$11,738		
Equalized Assessed Valuation:	\$8,220,545		
Population:	1,000		
Employees:			
Full Time:			
Part Time:			
Salaries Paid:	\$		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$39,428	\$111,077	\$62,904
Per Capita Beginning Fund Balance:	\$39	\$53	\$29
Revenue Collected During FY 05:	\$11,843	\$155,102	\$107,875
Expenditures During FY 05:	\$11,656	\$157,900	\$101,046
Per Capita Revenue:	\$12	\$76	\$52
Per Capita Expenditures:	\$12	\$76	\$47
Revenues over (under) Expenditures:	\$187	-\$2,798	\$5,242
Ratio of Fund Balance to Expenditures:	335.05%	131.80%	69.97%
Ending Fund Balance for FY 05:	\$39,053	\$126,242	\$73,347
Per Capita Ending Fund Balance:	\$39	\$61	\$33

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,621	\$
Total Unreserved Funds:	\$	\$48,143	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,393	\$
Total Unrestricted Net Assets:	\$	\$44,778	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$	\$85,066	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$350	\$
Expenditures During FY 05:	\$	\$292	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$58	\$
Ratio of Retained Earnings to Expenditures:	0.00%	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$	\$637	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$	\$85,066	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$350	\$
Expenditures During FY 05:	\$	\$292	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$58	\$
Ratio of Retained Earnings to Expenditures:	0.00%	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$	\$637	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name:

Unit Code: County:

Fiscal Year End:

Accounting Method:

Appropriation or Budget:

Equalized Assessed Valuation:

Population:

Employees:

Full Time:

Part Time:

Salaries Paid:

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$59,327	\$111,077	\$62,904
Per Capita Beginning Fund Balance:	\$5	\$53	\$29
Revenue Collected During FY 05:	\$346,074	\$155,102	\$107,875
Expenditures During FY 05:	\$321,104	\$157,900	\$101,046
Per Capita Revenue:	\$27	\$76	\$52
Per Capita Expenditures:	\$25	\$76	\$47
Revenues over (under) Expenditures:	\$24,970	-\$2,798	\$5,242
Ratio of Fund Balance to Expenditures:	26.25%	131.80%	69.97%
Ending Fund Balance for FY 05:	\$84,297	\$126,242	\$73,347
Per Capita Ending Fund Balance:	\$6	\$61	\$33

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$1,060	\$4,621	\$
Total Unreserved Funds:	\$83,237	\$48,143	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,393	\$
Total Unrestricted Net Assets:	\$	\$44,778	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$144,007	\$85,066	\$
Per Capita Debt:	\$11	\$34	\$
General Obligation Debt over EAV:	0.03%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$350	\$
Expenditures During FY 05:	\$	\$292	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$58	\$
Ratio of Retained Earnings to Expenditures:	0.00%	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$	\$637	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$	\$85,066	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$350	\$
Expenditures During FY 05:	\$	\$292	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$58	\$
Ratio of Retained Earnings to Expenditures:	0.00%	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$	\$637	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name:	Easton Rural Fire Protection District		
Unit Code:	060/010/06	County:	MASON
Fiscal Year End:	4/30/2005		
Accounting Method:	Cash		
Appropriation or Budget:	\$115,023		
Equalized Assessed Valuation:	\$13,915,301		
Population:	700		
Employees:			
Full Time:			
Part Time:			
Salaries Paid:	\$		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$25,750	\$111,077	\$62,904
Per Capita Beginning Fund Balance:	\$37	\$53	\$29
Revenue Collected During FY 05:	\$59,751	\$155,102	\$107,875
Expenditures During FY 05:	\$50,020	\$157,900	\$101,046
Per Capita Revenue:	\$85	\$76	\$52
Per Capita Expenditures:	\$71	\$76	\$47
Revenues over (under) Expenditures:	\$9,731	-\$2,798	\$5,242
Ratio of Fund Balance to Expenditures:	70.93%	131.80%	69.97%
Ending Fund Balance for FY 05:	\$35,481	\$126,242	\$73,347
Per Capita Ending Fund Balance:	\$51	\$61	\$33

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,621	\$
Total Unreserved Funds:	\$35,482	\$48,143	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,393	\$
Total Unrestricted Net Assets:	\$	\$44,778	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$123,835	\$85,066	\$
Per Capita Debt:	\$177	\$34	\$
General Obligation Debt over EAV:	0.37%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$350	\$
Expenditures During FY 05:	\$	\$292	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$58	\$
Ratio of Retained Earnings to Expenditures:	0.00%	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$	\$637	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$106,167	\$85,066	\$
Per Capita Debt:	\$41	\$34	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$350	\$
Expenditures During FY 05:	\$	\$292	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$58	\$
Ratio of Retained Earnings to Expenditures:	0.00%	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$	\$637	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name:	Edgewood Bi-County Fire Protection District		
Unit Code:	025/030/06	County:	EFFINGHAM
Fiscal Year End:	4/30/2005		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$81,000		
Equalized Assessed Valuation:	\$11,846,201		
Population:	2,810		
Employees:			
	Full Time:		
	Part Time:		
	Salaries Paid:	\$	

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$21,611	\$111,077	\$62,904
Per Capita Beginning Fund Balance:	\$8	\$53	\$29
Revenue Collected During FY 05:	\$58,631	\$155,102	\$107,875
Expenditures During FY 05:	\$57,217	\$157,900	\$101,046
Per Capita Revenue:	\$21	\$76	\$52
Per Capita Expenditures:	\$20	\$76	\$47
Revenues over (under) Expenditures:	\$1,414	-\$2,798	\$5,242
Ratio of Fund Balance to Expenditures:	40.24%	131.80%	69.97%
Ending Fund Balance for FY 05:	\$23,025	\$126,242	\$73,347
Per Capita Ending Fund Balance:	\$8	\$61	\$33

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,621	\$
Total Unreserved Funds:	\$23,025	\$48,143	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,393	\$
Total Unrestricted Net Assets:	\$	\$44,778	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$155,217	\$85,066	\$
Per Capita Debt:	\$55	\$34	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$350	\$
Expenditures During FY 05:	\$	\$292	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$58	\$
Ratio of Retained Earnings to Expenditures:	0.00%	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$	\$637	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name:	Edinburg Fire Protection District		
Unit Code:	011/020/06	County:	CHRISTIAN
Fiscal Year End:	5/31/2005		
Accounting Method:	Cash		
Appropriation or Budget:	\$44,000		
Equalized Assessed Valuation:	\$25,880,800		
Population:	1,900		
Employees:			
Full Time:			
Part Time:			
Salaries Paid:	\$		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$103,190	\$111,077	\$62,904
Per Capita Beginning Fund Balance:	\$54	\$53	\$29
Revenue Collected During FY 05:	\$53,736	\$155,102	\$107,875
Expenditures During FY 05:	\$42,805	\$157,900	\$101,046
Per Capita Revenue:	\$28	\$76	\$52
Per Capita Expenditures:	\$23	\$76	\$47
Revenues over (under) Expenditures:	\$10,931	-\$2,798	\$5,242
Ratio of Fund Balance to Expenditures:	266.61%	131.80%	69.97%
Ending Fund Balance for FY 05:	\$114,121	\$126,242	\$73,347
Per Capita Ending Fund Balance:	\$60	\$61	\$33

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,621	\$
Total Unreserved Funds:	\$	\$48,143	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,393	\$
Total Unrestricted Net Assets:	\$	\$44,778	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$	\$85,066	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$350	\$
Expenditures During FY 05:	\$	\$292	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$58	\$
Ratio of Retained Earnings to Expenditures:	0.00%	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$	\$637	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name:	El Paso Fire Protection District		
Unit Code:	102/030/06	County:	WOODFORD
Fiscal Year End:	4/30/2005		
Accounting Method:	Cash		
Appropriation or Budget:	\$484,700		
Equalized Assessed Valuation:	\$74,293,374		
Population:	4,400		
Employees:			
Full Time:			
Part Time:	35		
Salaries Paid:	\$14,920		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$	\$111,077	\$62,904
Per Capita Beginning Fund Balance:	\$	\$53	\$29
Revenue Collected During FY 05:	\$376,572	\$155,102	\$107,875
Expenditures During FY 05:	\$278,760	\$157,900	\$101,046
Per Capita Revenue:	\$86	\$76	\$52
Per Capita Expenditures:	\$63	\$76	\$47
Revenues over (under) Expenditures:	\$97,812	-\$2,798	\$5,242
Ratio of Fund Balance to Expenditures:	35.09%	131.80%	69.97%
Ending Fund Balance for FY 05:	\$97,812	\$126,242	\$73,347
Per Capita Ending Fund Balance:	\$22	\$61	\$33

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,621	\$
Total Unreserved Funds:	\$597,769	\$48,143	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,393	\$
Total Unrestricted Net Assets:	\$	\$44,778	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$	\$85,066	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$350	\$
Expenditures During FY 05:	\$	\$292	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$58	\$
Ratio of Retained Earnings to Expenditures:	0.00%	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$	\$637	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$	\$85,066	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$350	\$
Expenditures During FY 05:	\$	\$292	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$58	\$
Ratio of Retained Earnings to Expenditures:	0.00%	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$	\$637	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name:	Elburn-Countryside Fire Protection District		
Unit Code:	045/060/06	County:	KANE
Fiscal Year End:	4/30/2005		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$2,294,644		
Equalized Assessed Valuation:	\$604,518,457		
Population:	15,000		
Employees:			
Full Time:	17		
Part Time:	60		
Salaries Paid:	\$1,363,869		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$1,435,333	\$1,486,421	\$821,980
Per Capita Beginning Fund Balance:	\$96	\$77	\$43
Revenue Collected During FY 05:	\$2,595,805	\$3,196,151	\$2,434,120
Expenditures During FY 05:	\$2,241,121	\$3,065,980	\$2,323,779
Per Capita Revenue:	\$173	\$154	\$132
Per Capita Expenditures:	\$149	\$149	\$121
Revenues over (under) Expenditures:	\$354,684	\$130,171	\$57,591
Ratio of Fund Balance to Expenditures:	82.70%	64.55%	47.57%
Ending Fund Balance for FY 05:	\$1,853,297	\$1,727,138	\$1,150,907
Per Capita Ending Fund Balance:	\$124	\$89	\$60

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$31,656	\$
Total Unreserved Funds:	\$1,853,297	\$50,277	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$373,098	\$
Total Unrestricted Net Assets:	\$	\$1,361,654	\$880,338



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$	\$1,027,498	\$360,000
Per Capita Debt:	\$	\$51	\$19
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$319	\$
Expenditures During FY 05:	\$	\$133	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$186	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.47%	0.00%
Ending Retained Earnings for FY 05:	\$	\$186	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$	\$85,066	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$350	\$
Expenditures During FY 05:	\$	\$292	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$58	\$
Ratio of Retained Earnings to Expenditures:	0.00%	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$	\$637	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name:	Elk Grove Fire Protection District		
Unit Code:	016/040/06	County:	COOK
Fiscal Year End:	12/31/2005		
Accounting Method:	Modified Accrual		
Appropriation or Budget:	\$1,298,500		
Equalized Assessed Valuation:	\$212,797,617		
Population:	10,100		
Employees:			
Full Time:			
Part Time:			
Salaries Paid:	\$		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$225,869	\$1,486,421	\$821,980
Per Capita Beginning Fund Balance:	\$22	\$77	\$43
Revenue Collected During FY 05:	\$1,457,478	\$3,196,151	\$2,434,120
Expenditures During FY 05:	\$1,281,527	\$3,065,980	\$2,323,779
Per Capita Revenue:	\$144	\$154	\$132
Per Capita Expenditures:	\$127	\$149	\$121
Revenues over (under) Expenditures:	\$175,951	\$130,171	\$57,591
Ratio of Fund Balance to Expenditures:	31.35%	64.55%	47.57%
Ending Fund Balance for FY 05:	\$401,820	\$1,727,138	\$1,150,907
Per Capita Ending Fund Balance:	\$40	\$89	\$60

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$31,656	\$
Total Unreserved Funds:	\$	\$50,277	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$373,098	\$
Total Unrestricted Net Assets:	\$2,189,723	\$1,361,654	\$880,338



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$373,120	\$1,027,498	\$360,000
Per Capita Debt:	\$37	\$51	\$19
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$319	\$
Expenditures During FY 05:	\$	\$133	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$186	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.47%	0.00%
Ending Retained Earnings for FY 05:	\$	\$186	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name:	Elkhart Fire Protection District		
Unit Code:	054/020/06	County:	LOGAN
Fiscal Year End:	4/30/2005		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$180,200		
Equalized Assessed Valuation:	\$23,481,805		
Population:	650		
Employees:			
Full Time:			
Part Time:	1		
Salaries Paid:	\$1,750		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$26,923	\$111,077	\$62,904
Per Capita Beginning Fund Balance:	\$41	\$53	\$29
Revenue Collected During FY 05:	\$78,832	\$155,102	\$107,875
Expenditures During FY 05:	\$116,321	\$157,900	\$101,046
Per Capita Revenue:	\$121	\$76	\$52
Per Capita Expenditures:	\$179	\$76	\$47
Revenues over (under) Expenditures:	-\$37,489	-\$2,798	\$5,242
Ratio of Fund Balance to Expenditures:	92.59%	131.80%	69.97%
Ending Fund Balance for FY 05:	\$107,707	\$126,242	\$73,347
Per Capita Ending Fund Balance:	\$166	\$61	\$33

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$1,048	\$4,621	\$
Total Unreserved Funds:	\$106,659	\$48,143	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,393	\$
Total Unrestricted Net Assets:	\$	\$44,778	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$368,068	\$85,066	\$
Per Capita Debt:	\$566	\$34	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$350	\$
Expenditures During FY 05:	\$	\$292	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$58	\$
Ratio of Retained Earnings to Expenditures:	0.00%	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$	\$637	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name:	Elliott Fire Protection District		
Unit Code:	027/060/06	County:	FORD
Fiscal Year End:	4/30/2005		
Accounting Method:	Modified Accrual		
Appropriation or Budget:	\$64,090		
Equalized Assessed Valuation:	\$10,175,513		
Population:	700		
Employees:			
Full Time:			
Part Time:			
Salaries Paid:	\$		

Blended Component Units
Number Submitted = 1
Fire District

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$13,152	\$111,077	\$62,904
Per Capita Beginning Fund Balance:	\$19	\$53	\$29
Revenue Collected During FY 05:	\$20,225	\$155,102	\$107,875
Expenditures During FY 05:	\$32,430	\$157,900	\$101,046
Per Capita Revenue:	\$29	\$76	\$52
Per Capita Expenditures:	\$46	\$76	\$47
Revenues over (under) Expenditures:	-\$12,205	-\$2,798	\$5,242
Ratio of Fund Balance to Expenditures:	46.07%	131.80%	69.97%
Ending Fund Balance for FY 05:	\$14,941	\$126,242	\$73,347
Per Capita Ending Fund Balance:	\$21	\$61	\$33

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,621	\$
Total Unreserved Funds:	\$	\$48,143	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,393	\$
Total Unrestricted Net Assets:	\$14,941	\$44,778	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$18,000	\$85,066	\$
Per Capita Debt:	\$26	\$34	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$350	\$
Expenditures During FY 05:	\$	\$292	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$58	\$
Ratio of Retained Earnings to Expenditures:	0.00%	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$	\$637	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name:	Ellsworth Fire Protection District		
Unit Code:	064/090/06	County:	MCLEAN
Fiscal Year End:	4/30/2005		
Accounting Method:	Cash		
Appropriation or Budget:	\$62,610		
Equalized Assessed Valuation:	\$18,880,000		
Population:	540		
Employees:			
Full Time:			
Part Time:			
Salaries Paid:	\$		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$41,044	\$111,077	\$62,904
Per Capita Beginning Fund Balance:	\$76	\$53	\$29
Revenue Collected During FY 05:	\$63,335	\$155,102	\$107,875
Expenditures During FY 05:	\$73,150	\$157,900	\$101,046
Per Capita Revenue:	\$117	\$76	\$52
Per Capita Expenditures:	\$135	\$76	\$47
Revenues over (under) Expenditures:	-\$9,815	-\$2,798	\$5,242
Ratio of Fund Balance to Expenditures:	42.69%	131.80%	69.97%
Ending Fund Balance for FY 05:	\$31,229	\$126,242	\$73,347
Per Capita Ending Fund Balance:	\$58	\$61	\$33

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,621	\$
Total Unreserved Funds:	\$	\$48,143	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,393	\$
Total Unrestricted Net Assets:	\$	\$44,778	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$	\$85,066	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$350	\$
Expenditures During FY 05:	\$	\$292	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$58	\$
Ratio of Retained Earnings to Expenditures:	0.00%	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$	\$637	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name:	Elmwood Fire Protection District		
Unit Code:	072/040/06	County:	PEORIA
Fiscal Year End:	6/30/2005		
Accounting Method:	Cash		
Appropriation or Budget:	\$40,400		
Equalized Assessed Valuation:	\$11,413,268		
Population:	210		
Employees:			
Full Time:			
Part Time:			
Salaries Paid:	\$		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$3,388	\$111,077	\$62,904
Per Capita Beginning Fund Balance:	\$16	\$53	\$29
Revenue Collected During FY 05:	\$32,163	\$155,102	\$107,875
Expenditures During FY 05:	\$31,689	\$157,900	\$101,046
Per Capita Revenue:	\$153	\$76	\$52
Per Capita Expenditures:	\$151	\$76	\$47
Revenues over (under) Expenditures:	\$474	-\$2,798	\$5,242
Ratio of Fund Balance to Expenditures:	12.19%	131.80%	69.97%
Ending Fund Balance for FY 05:	\$3,862	\$126,242	\$73,347
Per Capita Ending Fund Balance:	\$18	\$61	\$33

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,621	\$
Total Unreserved Funds:	\$	\$48,143	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,393	\$
Total Unrestricted Net Assets:	\$	\$44,778	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$20,693	\$85,066	\$
Per Capita Debt:	\$99	\$34	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$350	\$
Expenditures During FY 05:	\$	\$292	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$58	\$
Ratio of Retained Earnings to Expenditures:	0.00%	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$	\$637	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name:	Elwood Fire Protection District		
Unit Code:	099/040/06	County:	WILL
Fiscal Year End:	7/31/2005		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$3,067,402		
Equalized Assessed Valuation:	\$221,217,900		
Population:	2,000		
Employees:			
Full Time:			5
Part Time:			10
Salaries Paid:			\$155,388

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$910,402	\$1,486,421	\$821,980
Per Capita Beginning Fund Balance:	\$455	\$77	\$43
Revenue Collected During FY 05:	\$1,397,657	\$3,196,151	\$2,434,120
Expenditures During FY 05:	\$1,619,174	\$3,065,980	\$2,323,779
Per Capita Revenue:	\$699	\$154	\$132
Per Capita Expenditures:	\$810	\$149	\$121
Revenues over (under) Expenditures:	-\$221,517	\$130,171	\$57,591
Ratio of Fund Balance to Expenditures:	42.55%	64.55%	47.57%
Ending Fund Balance for FY 05:	\$688,885	\$1,727,138	\$1,150,907
Per Capita Ending Fund Balance:	\$344	\$89	\$60

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$31,656	\$
Total Unreserved Funds:	\$	\$50,277	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$373,098	\$
Total Unrestricted Net Assets:	\$688,885	\$1,361,654	\$880,338



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$1,576,921	\$1,027,498	\$360,000
Per Capita Debt:	\$788	\$51	\$19
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$319	\$
Expenditures During FY 05:	\$	\$133	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$186	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.47%	0.00%
Ending Retained Earnings for FY 05:	\$	\$186	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name:	Emden Fire Protection District		
Unit Code:	054/030/06	County:	LOGAN
Fiscal Year End:	4/30/2005		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$215,192		
Equalized Assessed Valuation:	\$17,352,406		
Population:	1,100		
Employees:			
Full Time:			
Part Time:			
Salaries Paid:	\$		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$33,034	\$111,077	\$62,904
Per Capita Beginning Fund Balance:	\$30	\$53	\$29
Revenue Collected During FY 05:	\$73,791	\$155,102	\$107,875
Expenditures During FY 05:	\$249,296	\$157,900	\$101,046
Per Capita Revenue:	\$67	\$76	\$52
Per Capita Expenditures:	\$227	\$76	\$47
Revenues over (under) Expenditures:	-\$175,505	-\$2,798	\$5,242
Ratio of Fund Balance to Expenditures:	3.02%	131.80%	69.97%
Ending Fund Balance for FY 05:	\$7,529	\$126,242	\$73,347
Per Capita Ending Fund Balance:	\$7	\$61	\$33

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,621	\$
Total Unreserved Funds:	\$	\$48,143	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,393	\$
Total Unrestricted Net Assets:	\$7,529	\$44,778	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$95,000	\$85,066	\$
Per Capita Debt:	\$86	\$34	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$350	\$
Expenditures During FY 05:	\$	\$292	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$58	\$
Ratio of Retained Earnings to Expenditures:	0.00%	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$	\$637	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$86,556	\$85,066	\$
Per Capita Debt:	\$22	\$34	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$350	\$
Expenditures During FY 05:	\$	\$292	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$58	\$
Ratio of Retained Earnings to Expenditures:	0.00%	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$	\$637	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$	\$85,066	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$350	\$
Expenditures During FY 05:	\$	\$292	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$58	\$
Ratio of Retained Earnings to Expenditures:	0.00%	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$	\$637	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name:

Unit Code: **County:**

Fiscal Year End:

Accounting Method:

Appropriation or Budget:

Equalized Assessed Valuation:

Population:

Employees:

Full Time:

Part Time:

Salaries Paid:

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$12,700	\$111,077	\$62,904
Per Capita Beginning Fund Balance:	\$20	\$53	\$29
Revenue Collected During FY 05:	\$32,066	\$155,102	\$107,875
Expenditures During FY 05:	\$20,808	\$157,900	\$101,046
Per Capita Revenue:	\$51	\$76	\$52
Per Capita Expenditures:	\$33	\$76	\$47
Revenues over (under) Expenditures:	\$11,258	-\$2,798	\$5,242
Ratio of Fund Balance to Expenditures:	115.14%	131.80%	69.97%
Ending Fund Balance for FY 05:	\$23,958	\$126,242	\$73,347
Per Capita Ending Fund Balance:	\$38	\$61	\$33

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,621	\$
Total Unreserved Funds:	\$	\$48,143	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,393	\$
Total Unrestricted Net Assets:	\$	\$44,778	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$11,100	\$85,066	\$
Per Capita Debt:	\$18	\$34	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$350	\$
Expenditures During FY 05:	\$	\$292	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$58	\$
Ratio of Retained Earnings to Expenditures:	0.00%	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$	\$637	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$660,000	\$85,066	\$
Per Capita Debt:	\$212	\$34	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$350	\$
Expenditures During FY 05:	\$	\$292	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$58	\$
Ratio of Retained Earnings to Expenditures:	0.00%	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$	\$637	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$228,066	\$85,066	\$
Per Capita Debt:	\$114	\$34	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$350	\$
Expenditures During FY 05:	\$	\$292	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$58	\$
Ratio of Retained Earnings to Expenditures:	0.00%	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$	\$637	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name:	Eureka Fire Protection District		
Unit Code:	102/040/06	County:	WOODFORD
Fiscal Year End:	4/30/2005		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$565,489		
Equalized Assessed Valuation:	\$118,922,870		
Population:	6,000		
Employees:			
Full Time:	4		
Part Time:	12		
Salaries Paid:	\$151,123		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$46,513	\$111,077	\$62,904
Per Capita Beginning Fund Balance:	\$8	\$53	\$29
Revenue Collected During FY 05:	\$447,864	\$155,102	\$107,875
Expenditures During FY 05:	\$478,350	\$157,900	\$101,046
Per Capita Revenue:	\$75	\$76	\$52
Per Capita Expenditures:	\$80	\$76	\$47
Revenues over (under) Expenditures:	-\$30,486	-\$2,798	\$5,242
Ratio of Fund Balance to Expenditures:	3.35%	131.80%	69.97%
Ending Fund Balance for FY 05:	\$16,027	\$126,242	\$73,347
Per Capita Ending Fund Balance:	\$3	\$61	\$33

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,621	\$
Total Unreserved Funds:	\$16,027	\$48,143	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,393	\$
Total Unrestricted Net Assets:	\$	\$44,778	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$118,055	\$85,066	\$
Per Capita Debt:	\$20	\$34	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$350	\$
Expenditures During FY 05:	\$	\$292	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$58	\$
Ratio of Retained Earnings to Expenditures:	0.00%	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$	\$637	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$107,803	\$85,066	\$
Per Capita Debt:	\$31	\$34	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$350	\$
Expenditures During FY 05:	\$	\$292	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$58	\$
Ratio of Retained Earnings to Expenditures:	0.00%	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$	\$637	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name:	F M C Fire Protection District		
Unit Code:	092/035/06	County:	VERMILION
Fiscal Year End:	4/30/2005		
Accounting Method:	Cash		
Appropriation or Budget:	\$38,159		
Equalized Assessed Valuation:	\$15,000,000		
Population:	1,800		
Employees:			
Full Time:			
Part Time:			
Salaries Paid:	\$		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$113,344	\$111,077	\$62,904
Per Capita Beginning Fund Balance:	\$63	\$53	\$29
Revenue Collected During FY 05:	\$40,259	\$155,102	\$107,875
Expenditures During FY 05:	\$38,050	\$157,900	\$101,046
Per Capita Revenue:	\$22	\$76	\$52
Per Capita Expenditures:	\$21	\$76	\$47
Revenues over (under) Expenditures:	\$2,209	-\$2,798	\$5,242
Ratio of Fund Balance to Expenditures:	303.69%	131.80%	69.97%
Ending Fund Balance for FY 05:	\$115,553	\$126,242	\$73,347
Per Capita Ending Fund Balance:	\$64	\$61	\$33

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,621	\$
Total Unreserved Funds:	\$148,091	\$48,143	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,393	\$
Total Unrestricted Net Assets:	\$	\$44,778	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$	\$85,066	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$350	\$
Expenditures During FY 05:	\$	\$292	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$58	\$
Ratio of Retained Earnings to Expenditures:	0.00%	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$	\$637	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name:	Fairbury Rural Fire Protection District		
Unit Code:	053/037/06	County:	LIVINGSTON
Fiscal Year End:	5/31/2005		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$28,600		
Equalized Assessed Valuation:	\$30,374,605		
Population:	600		
Employees:			
Full Time:			
Part Time:			
Salaries Paid:	\$		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$54,692	\$111,077	\$62,904
Per Capita Beginning Fund Balance:	\$91	\$53	\$29
Revenue Collected During FY 05:	\$29,434	\$155,102	\$107,875
Expenditures During FY 05:	\$36,142	\$157,900	\$101,046
Per Capita Revenue:	\$49	\$76	\$52
Per Capita Expenditures:	\$60	\$76	\$47
Revenues over (under) Expenditures:	-\$6,708	-\$2,798	\$5,242
Ratio of Fund Balance to Expenditures:	132.77%	131.80%	69.97%
Ending Fund Balance for FY 05:	\$47,984	\$126,242	\$73,347
Per Capita Ending Fund Balance:	\$80	\$61	\$33

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,621	\$
Total Unreserved Funds:	\$47,984	\$48,143	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,393	\$
Total Unrestricted Net Assets:	\$	\$44,778	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$	\$85,066	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$350	\$
Expenditures During FY 05:	\$	\$292	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$58	\$
Ratio of Retained Earnings to Expenditures:	0.00%	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$	\$637	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name:	Fairfield Rural Fire Protection District		
Unit Code:	096/015/06	County:	WAYNE
Fiscal Year End:	4/30/2005		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$89,047		
Equalized Assessed Valuation:	\$23,814,309		
Population:	3,500		
Employees:			
Full Time:			
Part Time:	1		
Salaries Paid:	\$866		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$13,856	\$111,077	\$62,904
Per Capita Beginning Fund Balance:	\$4	\$53	\$29
Revenue Collected During FY 05:	\$107,875	\$155,102	\$107,875
Expenditures During FY 05:	\$74,227	\$157,900	\$101,046
Per Capita Revenue:	\$31	\$76	\$52
Per Capita Expenditures:	\$21	\$76	\$47
Revenues over (under) Expenditures:	\$33,648	-\$2,798	\$5,242
Ratio of Fund Balance to Expenditures:	67.72%	131.80%	69.97%
Ending Fund Balance for FY 05:	\$50,270	\$126,242	\$73,347
Per Capita Ending Fund Balance:	\$14	\$61	\$33

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,621	\$
Total Unreserved Funds:	\$50,270	\$48,143	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,393	\$
Total Unrestricted Net Assets:	\$	\$44,778	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$162,456	\$85,066	\$
Per Capita Debt:	\$46	\$34	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$350	\$
Expenditures During FY 05:	\$	\$292	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$58	\$
Ratio of Retained Earnings to Expenditures:	0.00%	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$	\$637	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name:	Fairview Fire Protection District		
Unit Code:	029/070/06	County:	FULTON
Fiscal Year End:	6/30/2005		
Accounting Method:	Cash		
Appropriation or Budget:	\$89,500		
Equalized Assessed Valuation:	\$14,995,878		
Population:	1,100		
Employees:			
Full Time:			
Part Time:			
Salaries Paid:	\$		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$74,301	\$111,077	\$62,904
Per Capita Beginning Fund Balance:	\$68	\$53	\$29
Revenue Collected During FY 05:	\$141,023	\$155,102	\$107,875
Expenditures During FY 05:	\$129,478	\$157,900	\$101,046
Per Capita Revenue:	\$128	\$76	\$52
Per Capita Expenditures:	\$118	\$76	\$47
Revenues over (under) Expenditures:	\$11,545	-\$2,798	\$5,242
Ratio of Fund Balance to Expenditures:	66.30%	131.80%	69.97%
Ending Fund Balance for FY 05:	\$85,846	\$126,242	\$73,347
Per Capita Ending Fund Balance:	\$78	\$61	\$33

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,621	\$
Total Unreserved Funds:	\$85,846	\$48,143	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,393	\$
Total Unrestricted Net Assets:	\$	\$44,778	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$208,104	\$85,066	\$
Per Capita Debt:	\$189	\$34	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$350	\$
Expenditures During FY 05:	\$	\$292	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$58	\$
Ratio of Retained Earnings to Expenditures:	0.00%	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$	\$637	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$10,685	\$85,066	\$
Per Capita Debt:	\$17	\$34	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$350	\$
Expenditures During FY 05:	\$	\$292	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$58	\$
Ratio of Retained Earnings to Expenditures:	0.00%	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$	\$637	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name:	Fairview-Caseyville Twp Fire Protection District		
Unit Code:	088/070/06	County:	ST. CLAIR
Fiscal Year End:	5/31/2005		
Accounting Method:	Modified Accrual		
Appropriation or Budget:	\$868,978		
Equalized Assessed Valuation:	\$304,481,221		
Population:	15,400		
Employees:			
Full Time:	4		
Part Time:			
Salaries Paid:	\$206,830		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$356,152	\$1,486,421	\$821,980
Per Capita Beginning Fund Balance:	\$23	\$77	\$43
Revenue Collected During FY 05:	\$879,834	\$3,196,151	\$2,434,120
Expenditures During FY 05:	\$868,978	\$3,065,980	\$2,323,779
Per Capita Revenue:	\$57	\$154	\$132
Per Capita Expenditures:	\$56	\$149	\$121
Revenues over (under) Expenditures:	\$10,856	\$130,171	\$57,591
Ratio of Fund Balance to Expenditures:	42.23%	64.55%	47.57%
Ending Fund Balance for FY 05:	\$367,008	\$1,727,138	\$1,150,907
Per Capita Ending Fund Balance:	\$24	\$89	\$60

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$31,656	\$
Total Unreserved Funds:	\$	\$50,277	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$373,098	\$
Total Unrestricted Net Assets:	\$367,010	\$1,361,654	\$880,338



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$	\$1,027,498	\$360,000
Per Capita Debt:	\$	\$51	\$19
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$319	\$
Expenditures During FY 05:	\$	\$133	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$186	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.47%	0.00%
Ending Retained Earnings for FY 05:	\$	\$186	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name:	Farina Fire Protection District		
Unit Code:	026/020/06	County:	FAYETTE
Fiscal Year End:	4/30/2005		
Accounting Method:	Cash		
Appropriation or Budget:	\$45,000		
Equalized Assessed Valuation:	\$13,072,820		
Population:	1,650		
Employees:			
Full Time:			
Part Time:			
Salaries Paid:	\$		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$13,990	\$111,077	\$62,904
Per Capita Beginning Fund Balance:	\$8	\$53	\$29
Revenue Collected During FY 05:	\$108,904	\$155,102	\$107,875
Expenditures During FY 05:	\$120,730	\$157,900	\$101,046
Per Capita Revenue:	\$66	\$76	\$52
Per Capita Expenditures:	\$73	\$76	\$47
Revenues over (under) Expenditures:	-\$11,826	-\$2,798	\$5,242
Ratio of Fund Balance to Expenditures:	1.79%	131.80%	69.97%
Ending Fund Balance for FY 05:	\$2,165	\$126,242	\$73,347
Per Capita Ending Fund Balance:	\$1	\$61	\$33

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,621	\$
Total Unreserved Funds:	\$	\$48,143	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,393	\$
Total Unrestricted Net Assets:	\$	\$44,778	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$	\$85,066	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$350	\$
Expenditures During FY 05:	\$	\$292	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$58	\$
Ratio of Retained Earnings to Expenditures:	0.00%	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$	\$637	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$89,944	\$85,066	\$
Per Capita Debt:	\$30	\$34	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$350	\$
Expenditures During FY 05:	\$	\$292	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$58	\$
Ratio of Retained Earnings to Expenditures:	0.00%	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$	\$637	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name:	Farmersville-Waggoner Fire Protection District		
Unit Code:	068/030/06	County:	MONTGOME
Fiscal Year End:	10/31/2005		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$51,000		
Equalized Assessed Valuation:	\$2,240,000		
Population:	2,500		
Employees:			
Full Time:			
Part Time:			
Salaries Paid:	\$		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$78,752	\$111,077	\$62,904
Per Capita Beginning Fund Balance:	\$32	\$53	\$29
Revenue Collected During FY 05:	\$110,161	\$155,102	\$107,875
Expenditures During FY 05:	\$105,943	\$157,900	\$101,046
Per Capita Revenue:	\$44	\$76	\$52
Per Capita Expenditures:	\$42	\$76	\$47
Revenues over (under) Expenditures:	\$4,218	-\$2,798	\$5,242
Ratio of Fund Balance to Expenditures:	78.32%	131.80%	69.97%
Ending Fund Balance for FY 05:	\$82,970	\$126,242	\$73,347
Per Capita Ending Fund Balance:	\$33	\$61	\$33

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,621	\$
Total Unreserved Funds:	\$	\$48,143	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,393	\$
Total Unrestricted Net Assets:	\$	\$44,778	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$40,000	\$85,066	\$
Per Capita Debt:	\$16	\$34	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$350	\$
Expenditures During FY 05:	\$	\$292	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$58	\$
Ratio of Retained Earnings to Expenditures:	0.00%	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$	\$637	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Farmington Fire Protection District

Unit Code: 029/080/06 **County:** FULTON

Fiscal Year End: 4/30/2005

Accounting Method: Cash

Appropriation or Budget: \$228,100

Equalized Assessed Valuation: \$33,719,900

Population: 5,000

Employees:

Full Time: _____

Part Time: _____

Salaries Paid: _____ \$

Blended Component Units

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Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$18,382	\$111,077	\$62,904
Per Capita Beginning Fund Balance:	\$4	\$53	\$29
Revenue Collected During FY 05:	\$112,015	\$155,102	\$107,875
Expenditures During FY 05:	\$105,914	\$157,900	\$101,046
Per Capita Revenue:	\$22	\$76	\$52
Per Capita Expenditures:	\$21	\$76	\$47
Revenues over (under) Expenditures:	\$6,101	-\$2,798	\$5,242
Ratio of Fund Balance to Expenditures:	23.12%	131.80%	69.97%
Ending Fund Balance for FY 05:	\$24,483	\$126,242	\$73,347
Per Capita Ending Fund Balance:	\$5	\$61	\$33

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,621	\$
Total Unreserved Funds:	\$24,483	\$48,143	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,393	\$
Total Unrestricted Net Assets:	\$	\$44,778	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$	\$85,066	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$350	\$
Expenditures During FY 05:	\$	\$292	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$58	\$
Ratio of Retained Earnings to Expenditures:	0.00%	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$	\$637	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name:	Fillmore Fire Protection District		
Unit Code:	068/010/06	County:	MONTGOME
Fiscal Year End:	4/30/2005		
Accounting Method:	Cash		
Appropriation or Budget:	\$333,950		
Equalized Assessed Valuation:	\$6,821,121		
Population:	1,350		
Employees:			
Full Time:			
Part Time:			
Salaries Paid:	\$		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$3,631	\$111,077	\$62,904
Per Capita Beginning Fund Balance:	\$3	\$53	\$29
Revenue Collected During FY 05:	\$42,862	\$155,102	\$107,875
Expenditures During FY 05:	\$38,922	\$157,900	\$101,046
Per Capita Revenue:	\$32	\$76	\$52
Per Capita Expenditures:	\$29	\$76	\$47
Revenues over (under) Expenditures:	\$3,940	-\$2,798	\$5,242
Ratio of Fund Balance to Expenditures:	19.45%	131.80%	69.97%
Ending Fund Balance for FY 05:	\$7,571	\$126,242	\$73,347
Per Capita Ending Fund Balance:	\$6	\$61	\$33

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,621	\$
Total Unreserved Funds:	\$	\$48,143	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,393	\$
Total Unrestricted Net Assets:	\$	\$44,778	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$71,630	\$85,066	\$
Per Capita Debt:	\$53	\$34	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$350	\$
Expenditures During FY 05:	\$	\$292	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$58	\$
Ratio of Retained Earnings to Expenditures:	0.00%	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$	\$637	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$72,500	\$85,066	\$
Per Capita Debt:	\$36	\$34	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$350	\$
Expenditures During FY 05:	\$	\$292	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$58	\$
Ratio of Retained Earnings to Expenditures:	0.00%	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$	\$637	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name:	Flat Rock Area Fire Protection District		
Unit Code:	017/010/06	County:	CRAWFORD
Fiscal Year End:	5/31/2005		
Accounting Method:	Cash		
Appropriation or Budget:	\$64,400		
Equalized Assessed Valuation:	\$9,923,078		
Population:	1,440		
Employees:			
Full Time:			
Part Time:			
Salaries Paid:	\$		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$27,181	\$111,077	\$62,904
Per Capita Beginning Fund Balance:	\$19	\$53	\$29
Revenue Collected During FY 05:	\$42,301	\$155,102	\$107,875
Expenditures During FY 05:	\$48,484	\$157,900	\$101,046
Per Capita Revenue:	\$29	\$76	\$52
Per Capita Expenditures:	\$34	\$76	\$47
Revenues over (under) Expenditures:	-\$6,183	-\$2,798	\$5,242
Ratio of Fund Balance to Expenditures:	43.31%	131.80%	69.97%
Ending Fund Balance for FY 05:	\$20,998	\$126,242	\$73,347
Per Capita Ending Fund Balance:	\$15	\$61	\$33

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,621	\$
Total Unreserved Funds:	\$	\$48,143	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,393	\$
Total Unrestricted Net Assets:	\$	\$44,778	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$	\$85,066	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$350	\$
Expenditures During FY 05:	\$	\$292	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$58	\$
Ratio of Retained Earnings to Expenditures:	0.00%	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$	\$637	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Forest River Fire Protection District

Unit Code: 016/050/06 **County:** COOK

Fiscal Year End: 6/30/2005

Accounting Method: Modified Accrual

Appropriation or Budget: \$47,830

Equalized Assessed Valuation: \$25,807,369

Population: 1,630

Employees:

Full Time: _____

Part Time: _____

Salaries Paid: _____ \$

Blended Component Units

--	--

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$3,318	\$111,077	\$62,904
Per Capita Beginning Fund Balance:	\$2	\$53	\$29
Revenue Collected During FY 05:	\$41,702	\$155,102	\$107,875
Expenditures During FY 05:	\$40,832	\$157,900	\$101,046
Per Capita Revenue:	\$26	\$76	\$52
Per Capita Expenditures:	\$25	\$76	\$47
Revenues over (under) Expenditures:	\$870	-\$2,798	\$5,242
Ratio of Fund Balance to Expenditures:	10.26%	131.80%	69.97%
Ending Fund Balance for FY 05:	\$4,188	\$126,242	\$73,347
Per Capita Ending Fund Balance:	\$3	\$61	\$33

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,621	\$
Total Unreserved Funds:	\$	\$48,143	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$20,588	\$7,393	\$
Total Unrestricted Net Assets:	\$26,900	\$44,778	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$	\$85,066	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$350	\$
Expenditures During FY 05:	\$	\$292	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$58	\$
Ratio of Retained Earnings to Expenditures:	0.00%	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$	\$637	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Forest View Fire Protection District**

Unit Code: **016/055/06** County: **COOK**

Fiscal Year End: **8/31/2005**

Accounting Method: **Cash**

Appropriation or Budget: **\$16,565**

Equalized Assessed Valuation: **\$7,857,038**

Population: **432**

Employees:

Full Time:

Part Time:

Salaries Paid: \$

Blended Component Units

--	--

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$9,817	\$111,077	\$62,904
Per Capita Beginning Fund Balance:	\$23	\$53	\$29
Revenue Collected During FY 05:	\$15,731	\$155,102	\$107,875
Expenditures During FY 05:	\$16,566	\$157,900	\$101,046
Per Capita Revenue:	\$36	\$76	\$52
Per Capita Expenditures:	\$38	\$76	\$47
Revenues over (under) Expenditures:	-\$835	-\$2,798	\$5,242
Ratio of Fund Balance to Expenditures:	54.22%	131.80%	69.97%
Ending Fund Balance for FY 05:	\$8,982	\$126,242	\$73,347
Per Capita Ending Fund Balance:	\$21	\$61	\$33

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$8,982	\$4,621	\$
Total Unreserved Funds:	\$	\$48,143	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,393	\$
Total Unrestricted Net Assets:	\$	\$44,778	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$	\$85,066	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$350	\$
Expenditures During FY 05:	\$	\$292	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$58	\$
Ratio of Retained Earnings to Expenditures:	0.00%	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$	\$637	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name:	Forman Fire Protection District		
Unit Code:	060/020/06	County:	MASON
Fiscal Year End:	5/31/2005		
Accounting Method:	Cash		
Appropriation or Budget:	\$473,960		
Equalized Assessed Valuation:	\$54,029,829		
Population:	7,000		
Employees:			
Full Time:	2		
Part Time:			
Salaries Paid:	\$27,941		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$106,161	\$111,077	\$62,904
Per Capita Beginning Fund Balance:	\$15	\$53	\$29
Revenue Collected During FY 05:	\$383,479	\$155,102	\$107,875
Expenditures During FY 05:	\$313,534	\$157,900	\$101,046
Per Capita Revenue:	\$55	\$76	\$52
Per Capita Expenditures:	\$45	\$76	\$47
Revenues over (under) Expenditures:	\$69,945	-\$2,798	\$5,242
Ratio of Fund Balance to Expenditures:	56.17%	131.80%	69.97%
Ending Fund Balance for FY 05:	\$176,106	\$126,242	\$73,347
Per Capita Ending Fund Balance:	\$25	\$61	\$33

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,621	\$
Total Unreserved Funds:	\$293,717	\$48,143	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,393	\$
Total Unrestricted Net Assets:	\$	\$44,778	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$	\$85,066	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$350	\$
Expenditures During FY 05:	\$	\$292	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$58	\$
Ratio of Retained Earnings to Expenditures:	0.00%	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$	\$637	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Forreston Fire Protection District

Unit Code: 071/020/06 **County:** OGLE

Fiscal Year End: 5/31/2005

Accounting Method: Cash

Appropriation or Budget: \$792,460

Equalized Assessed Valuation: \$39,722,754

Population: 10,600

Employees:

Full Time:

Part Time:

Salaries Paid: \$

Blended Component Units

Number Submitted = 2

Ambulance

Fire District

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$929,441	\$111,077	\$62,904
Per Capita Beginning Fund Balance:	\$88	\$53	\$29
Revenue Collected During FY 05:	\$177,431	\$155,102	\$107,875
Expenditures During FY 05:	\$342,832	\$157,900	\$101,046
Per Capita Revenue:	\$17	\$76	\$52
Per Capita Expenditures:	\$32	\$76	\$47
Revenues over (under) Expenditures:	-\$165,401	-\$2,798	\$5,242
Ratio of Fund Balance to Expenditures:	222.86%	131.80%	69.97%
Ending Fund Balance for FY 05:	\$764,040	\$126,242	\$73,347
Per Capita Ending Fund Balance:	\$72	\$61	\$33

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,621	\$
Total Unreserved Funds:	\$846,284	\$48,143	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,393	\$
Total Unrestricted Net Assets:	\$	\$44,778	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$	\$85,066	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$350	\$
Expenditures During FY 05:	\$	\$292	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$58	\$
Ratio of Retained Earnings to Expenditures:	0.00%	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$	\$637	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name:	Forrest-Strawn-Wing Fire Protection District		
Unit Code:	053/050/06	County:	LIVINGSTON
Fiscal Year End:	6/30/2005		
Accounting Method:	Cash		
Appropriation or Budget:	\$120,342		
Equalized Assessed Valuation:	\$27,877,819		
Population:	2,500		
Employees:			
	Full Time:		
	Part Time:		
	Salaries Paid:		\$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$	\$111,077	\$62,904
Per Capita Beginning Fund Balance:	\$	\$53	\$29
Revenue Collected During FY 05:	\$132,849	\$155,102	\$107,875
Expenditures During FY 05:	\$109,192	\$157,900	\$101,046
Per Capita Revenue:	\$53	\$76	\$52
Per Capita Expenditures:	\$44	\$76	\$47
Revenues over (under) Expenditures:	\$23,657	-\$2,798	\$5,242
Ratio of Fund Balance to Expenditures:	21.67%	131.80%	69.97%
Ending Fund Balance for FY 05:	\$23,657	\$126,242	\$73,347
Per Capita Ending Fund Balance:	\$9	\$61	\$33

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,621	\$
Total Unreserved Funds:	\$	\$48,143	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,393	\$
Total Unrestricted Net Assets:	\$	\$44,778	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$83,674	\$85,066	\$
Per Capita Debt:	\$33	\$34	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$350	\$
Expenditures During FY 05:	\$	\$292	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$58	\$
Ratio of Retained Earnings to Expenditures:	0.00%	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$	\$637	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name:

Unit Code: **County:**

Fiscal Year End:

Accounting Method:

Appropriation or Budget:

Equalized Assessed Valuation:

Population:

Employees:

Full Time:

Part Time:

Salaries Paid:

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$40,654	\$111,077	\$62,904
Per Capita Beginning Fund Balance:	\$20	\$53	\$29
Revenue Collected During FY 05:	\$33,951	\$155,102	\$107,875
Expenditures During FY 05:	\$34,307	\$157,900	\$101,046
Per Capita Revenue:	\$17	\$76	\$52
Per Capita Expenditures:	\$17	\$76	\$47
Revenues over (under) Expenditures:	-\$356	-\$2,798	\$5,242
Ratio of Fund Balance to Expenditures:	117.46%	131.80%	69.97%
Ending Fund Balance for FY 05:	\$40,298	\$126,242	\$73,347
Per Capita Ending Fund Balance:	\$20	\$61	\$33

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,621	\$
Total Unreserved Funds:	\$	\$48,143	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,393	\$
Total Unrestricted Net Assets:	\$40,298	\$44,778	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$	\$85,066	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$350	\$
Expenditures During FY 05:	\$	\$292	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$58	\$
Ratio of Retained Earnings to Expenditures:	0.00%	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$	\$637	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$167,344	\$85,066	\$
Per Capita Debt:	\$40	\$34	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$350	\$
Expenditures During FY 05:	\$	\$292	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$58	\$
Ratio of Retained Earnings to Expenditures:	0.00%	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$	\$637	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name:	Fox Lake Fire Protection District		
Unit Code:	049/050/06	County:	LAKE
Fiscal Year End:	5/31/2005		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$1,771,400		
Equalized Assessed Valuation:	\$414,429,659		
Population:	21,200		
Employees:			
Full Time:			
Part Time:	3		
Salaries Paid:	\$9,000		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	-\$53,272	\$1,486,421	\$821,980
Per Capita Beginning Fund Balance:	-\$3	\$77	\$43
Revenue Collected During FY 05:	\$1,172,372	\$3,196,151	\$2,434,120
Expenditures During FY 05:	\$1,420,582	\$3,065,980	\$2,323,779
Per Capita Revenue:	\$55	\$154	\$132
Per Capita Expenditures:	\$67	\$149	\$121
Revenues over (under) Expenditures:	-\$248,210	\$130,171	\$57,591
Ratio of Fund Balance to Expenditures:	46.61%	64.55%	47.57%
Ending Fund Balance for FY 05:	\$662,079	\$1,727,138	\$1,150,907
Per Capita Ending Fund Balance:	\$31	\$89	\$60

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$31,656	\$
Total Unreserved Funds:	\$	\$50,277	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$373,098	\$
Total Unrestricted Net Assets:	\$662,079	\$1,361,654	\$880,338



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$	\$1,027,498	\$360,000
Per Capita Debt:	\$	\$51	\$19
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$319	\$
Expenditures During FY 05:	\$	\$133	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$186	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.47%	0.00%
Ending Retained Earnings for FY 05:	\$	\$186	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name:	Fox River Grove Fire Protection District		
Unit Code:	063/040/06	County:	MCHENRY
Fiscal Year End:	4/30/2005		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$1,738,700		
Equalized Assessed Valuation:	\$180,988,671		
Population:	8,500		
Employees:			
Full Time:			
Part Time:	31		
Salaries Paid:	\$456,013		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$263,745	\$1,486,421	\$821,980
Per Capita Beginning Fund Balance:	\$31	\$77	\$43
Revenue Collected During FY 05:	\$971,166	\$3,196,151	\$2,434,120
Expenditures During FY 05:	\$920,267	\$3,065,980	\$2,323,779
Per Capita Revenue:	\$114	\$154	\$132
Per Capita Expenditures:	\$108	\$149	\$121
Revenues over (under) Expenditures:	\$50,899	\$130,171	\$57,591
Ratio of Fund Balance to Expenditures:	34.19%	64.55%	47.57%
Ending Fund Balance for FY 05:	\$314,644	\$1,727,138	\$1,150,907
Per Capita Ending Fund Balance:	\$37	\$89	\$60

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$31,656	\$
Total Unreserved Funds:	\$	\$50,277	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$92,292	\$373,098	\$
Total Unrestricted Net Assets:	\$222,352	\$1,361,654	\$880,338



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$186,363	\$1,027,498	\$360,000
Per Capita Debt:	\$22	\$51	\$19
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$319	\$
Expenditures During FY 05:	\$	\$133	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$186	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.47%	0.00%
Ending Retained Earnings for FY 05:	\$	\$186	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Frankfort Fire Protection District

Unit Code: 099/050/06 **County:** WILL

Fiscal Year End: 5/31/2005

Accounting Method: Modified Accrual

Appropriation or Budget: \$5,244,020

Equalized Assessed Valuation: \$816,969,874

Population: 37,000

Employees:

Full Time: 17

Part Time: 38

Salaries Paid: \$1,143,563

Blended Component Units

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Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$973,673	\$1,486,421	\$821,980
Per Capita Beginning Fund Balance:	\$26	\$77	\$43
Revenue Collected During FY 05:	\$4,387,844	\$3,196,151	\$2,434,120
Expenditures During FY 05:	\$3,713,926	\$3,065,980	\$2,323,779
Per Capita Revenue:	\$119	\$154	\$132
Per Capita Expenditures:	\$100	\$149	\$121
Revenues over (under) Expenditures:	\$673,918	\$130,171	\$57,591
Ratio of Fund Balance to Expenditures:	44.36%	64.55%	47.57%
Ending Fund Balance for FY 05:	\$1,647,591	\$1,727,138	\$1,150,907
Per Capita Ending Fund Balance:	\$45	\$89	\$60

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$31,656	\$
Total Unreserved Funds:	\$	\$50,277	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$373,098	\$
Total Unrestricted Net Assets:	\$1,647,592	\$1,361,654	\$880,338



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$1,397,000	\$1,027,498	\$360,000
Per Capita Debt:	\$38	\$51	\$19
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$319	\$
Expenditures During FY 05:	\$	\$133	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$186	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.47%	0.00%
Ending Retained Earnings for FY 05:	\$	\$186	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name:	Franklin Fire Protection District		
Unit Code:	069/010/06	County:	MORGAN
Fiscal Year End:	7/31/2005		
Accounting Method:	Cash		
Appropriation or Budget:	\$59,000		
Equalized Assessed Valuation:	\$20,942,498		
Population:	1,500		
Employees:			
Full Time:			
Part Time:			
Salaries Paid:	\$		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$59,648	\$111,077	\$62,904
Per Capita Beginning Fund Balance:	\$40	\$53	\$29
Revenue Collected During FY 05:	\$29,444	\$155,102	\$107,875
Expenditures During FY 05:	\$29,306	\$157,900	\$101,046
Per Capita Revenue:	\$20	\$76	\$52
Per Capita Expenditures:	\$20	\$76	\$47
Revenues over (under) Expenditures:	\$138	-\$2,798	\$5,242
Ratio of Fund Balance to Expenditures:	204.01%	131.80%	69.97%
Ending Fund Balance for FY 05:	\$59,786	\$126,242	\$73,347
Per Capita Ending Fund Balance:	\$40	\$61	\$33

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,621	\$
Total Unreserved Funds:	\$59,786	\$48,143	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,393	\$
Total Unrestricted Net Assets:	\$	\$44,778	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$	\$85,066	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$350	\$
Expenditures During FY 05:	\$	\$292	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$58	\$
Ratio of Retained Earnings to Expenditures:	0.00%	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$	\$637	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name:	Franklin Grove Fire Protection District		
Unit Code:	052/050/06	County:	LEE
Fiscal Year End:	5/4/2005		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$442,025		
Equalized Assessed Valuation:	\$31,803,727		
Population:	2,000		
Employees:			
Full Time:			
Part Time:	39		
Salaries Paid:	\$28,000		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$225,491	\$111,077	\$62,904
Per Capita Beginning Fund Balance:	\$113	\$53	\$29
Revenue Collected During FY 05:	\$342,781	\$155,102	\$107,875
Expenditures During FY 05:	\$282,099	\$157,900	\$101,046
Per Capita Revenue:	\$171	\$76	\$52
Per Capita Expenditures:	\$141	\$76	\$47
Revenues over (under) Expenditures:	\$60,682	-\$2,798	\$5,242
Ratio of Fund Balance to Expenditures:	101.44%	131.80%	69.97%
Ending Fund Balance for FY 05:	\$286,173	\$126,242	\$73,347
Per Capita Ending Fund Balance:	\$143	\$61	\$33

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$143,562	\$4,621	\$
Total Unreserved Funds:	\$142,611	\$48,143	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,393	\$
Total Unrestricted Net Assets:	\$	\$44,778	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$	\$85,066	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$350	\$
Expenditures During FY 05:	\$	\$292	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$58	\$
Ratio of Retained Earnings to Expenditures:	0.00%	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$	\$637	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Freeburg Fire Protection District**

Unit Code: **088/080/06** County: **ST. CLAIR**

Fiscal Year End: **4/30/2005**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$501,900**

Equalized Assessed Valuation: **\$82,572,213**

Population: **4,500**

Employees:

Full Time:	2
Part Time:	2
Salaries Paid:	\$22,100

Blended Component Units

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$176,991	\$111,077	\$62,904
Per Capita Beginning Fund Balance:	\$39	\$53	\$29
Revenue Collected During FY 05:	\$345,050	\$155,102	\$107,875
Expenditures During FY 05:	\$291,752	\$157,900	\$101,046
Per Capita Revenue:	\$77	\$76	\$52
Per Capita Expenditures:	\$65	\$76	\$47
Revenues over (under) Expenditures:	\$53,298	-\$2,798	\$5,242
Ratio of Fund Balance to Expenditures:	78.93%	131.80%	69.97%
Ending Fund Balance for FY 05:	\$230,289	\$126,242	\$73,347
Per Capita Ending Fund Balance:	\$51	\$61	\$33

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,621	\$
Total Unreserved Funds:	\$	\$48,143	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,393	\$
Total Unrestricted Net Assets:	\$230,289	\$44,778	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$	\$85,066	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$350	\$
Expenditures During FY 05:	\$	\$292	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$58	\$
Ratio of Retained Earnings to Expenditures:	0.00%	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$	\$637	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$67,281	\$85,066	\$
Per Capita Debt:	\$10	\$34	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$350	\$
Expenditures During FY 05:	\$	\$292	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$58	\$
Ratio of Retained Earnings to Expenditures:	0.00%	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$	\$637	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name:	French Village Fire Protection District		
Unit Code:	088/100/06	County:	ST. CLAIR
Fiscal Year End:	6/30/2005		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$166,000		
Equalized Assessed Valuation:	\$113,037		
Population:	15,000		
Employees:			
Full Time:			
Part Time:			
Salaries Paid:	\$		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$18,989	\$111,077	\$62,904
Per Capita Beginning Fund Balance:	\$1	\$53	\$29
Revenue Collected During FY 05:	\$174,714	\$155,102	\$107,875
Expenditures During FY 05:	\$164,282	\$157,900	\$101,046
Per Capita Revenue:	\$12	\$76	\$52
Per Capita Expenditures:	\$11	\$76	\$47
Revenues over (under) Expenditures:	\$10,432	-\$2,798	\$5,242
Ratio of Fund Balance to Expenditures:	17.91%	131.80%	69.97%
Ending Fund Balance for FY 05:	\$29,421	\$126,242	\$73,347
Per Capita Ending Fund Balance:	\$2	\$61	\$33

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,621	\$
Total Unreserved Funds:	\$29,420	\$48,143	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,393	\$
Total Unrestricted Net Assets:	\$	\$44,778	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$220,750	\$85,066	\$
Per Capita Debt:	\$15	\$34	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$350	\$
Expenditures During FY 05:	\$	\$292	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$58	\$
Ratio of Retained Earnings to Expenditures:	0.00%	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$	\$637	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name:	Fulton Fire Protection District		
Unit Code:	098/030/06	County:	WHITESIDE
Fiscal Year End:	4/30/2005		
Accounting Method:	Cash		
Appropriation or Budget:	\$208,357		
Equalized Assessed Valuation:	\$52,672,824		
Population:	5,500		
Employees:			
Full Time:			
Part Time:	59		
Salaries Paid:	\$59,036		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$146,091	\$111,077	\$62,904
Per Capita Beginning Fund Balance:	\$27	\$53	\$29
Revenue Collected During FY 05:	\$238,149	\$155,102	\$107,875
Expenditures During FY 05:	\$190,930	\$157,900	\$101,046
Per Capita Revenue:	\$43	\$76	\$52
Per Capita Expenditures:	\$35	\$76	\$47
Revenues over (under) Expenditures:	\$47,219	-\$2,798	\$5,242
Ratio of Fund Balance to Expenditures:	101.25%	131.80%	69.97%
Ending Fund Balance for FY 05:	\$193,310	\$126,242	\$73,347
Per Capita Ending Fund Balance:	\$35	\$61	\$33

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,621	\$
Total Unreserved Funds:	\$193,310	\$48,143	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,393	\$
Total Unrestricted Net Assets:	\$	\$44,778	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$	\$85,066	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$350	\$
Expenditures During FY 05:	\$	\$292	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$58	\$
Ratio of Retained Earnings to Expenditures:	0.00%	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$	\$637	\$
Per Capita Ending Retained Earnings:	\$	\$	\$