



# Fiscal Year 2005

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

COUNTIES: Population Between 0 and 10,000

#### Local Government Profile

Unit Name:

Unit Code:  County:

Fiscal Year End:

Accounting Method:

Appropriation or Budget:

Equalized Assessed Valuation:

Population:

Employees:

Full Time:

Part Time:

Salaries Paid:

**Blended Component Units**

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	<b>\$4,836,468</b>	\$2,854,229	\$3,132,280
Per Capita Beginning Fund Balance:	<b>\$750</b>	\$443	\$379
Revenue Collected During FY 05:	<b>\$3,148,658</b>	\$3,554,114	\$3,198,735
Expenditures During FY 05:	<b>\$2,932,365</b>	\$3,449,052	\$3,185,772
Per Capita Revenue:	<b>\$489</b>	\$533	\$529
Per Capita Expenditures:	<b>\$455</b>	\$520	\$495
Revenues over (under) Expenditures:	<b>\$216,293</b>	\$105,062	\$194,332
Ratio of Fund Balance to Expenditures:	<b>163.00%</b>	90.83%	78.10%
Ending Fund Balance for FY 05:	<b>\$4,779,755</b>	\$3,052,320	\$3,297,272
Per Capita Ending Fund Balance:	<b>\$742</b>	\$472	\$449

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$	\$
Total Unreserved Funds:	\$	\$	\$

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	<b>\$102,164</b>	\$847,273	\$252,236
Total Unrestricted Net Assets:	<b>\$3,246,053</b>	\$1,884,069	\$1,979,707



# Fiscal Year 2005

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	<b>\$14,249</b>	\$154,700	\$34,641
Per Capita Debt:	<b>\$2</b>	\$23	\$5
General Obligation Debt over EAV:	<b>0.00%</b>	0.12%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$89,647	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$16	\$
Revenue Collected During FY 05:	\$	\$216,129	\$
Expenditures During FY 05:	\$	\$218,825	\$
Per Capita Revenue:	\$	\$38	\$
Per Capita Expenditures:	\$	\$39	\$
Operating Income (loss):	\$	-\$2,696	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	41.80%	0.00%
Ending Retained Earnings for FY 05:	\$	\$86,952	\$
Per Capita Ending Retained Earnings:	\$	\$16	\$



# Fiscal Year 2005

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**COUNTIES: Population Between 10001 and 275,000**

#### Local Government Profile

<b>Unit Name:</b>	Greene County	
<b>Unit Code:</b>	031/000/00	<b>County:</b> GREENE
<b>Fiscal Year End:</b>	11/30/2005	
<b>Accounting Method:</b>	Modified Accrual	
<b>Appropriation or Budget:</b>	\$6,449,695	
<b>Equalized Assessed Valuation:</b>	\$132,375,455	
<b>Population:</b>	14,581	
<b>Employees:</b>		
<b>Full Time:</b>		78
<b>Part Time:</b>		37
<b>Salaries Paid:</b>		\$2,405,182

Blended Component Units

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	<b>\$4,223,328</b>	\$13,386,105	\$7,974,379
Per Capita Beginning Fund Balance:	<b>\$290</b>	\$277	\$260
Revenue Collected During FY 05:	<b>\$6,309,511</b>	\$19,483,046	\$11,836,441
Expenditures During FY 05:	<b>\$6,063,273</b>	\$18,634,455	\$11,288,136
Per Capita Revenue:	<b>\$433</b>	\$400	\$394
Per Capita Expenditures:	<b>\$416</b>	\$384	\$376
Revenues over (under) Expenditures:	<b>\$246,238</b>	\$848,591	\$452,697
Ratio of Fund Balance to Expenditures:	<b>73.95%</b>	80.14%	73.50%
Ending Fund Balance for FY 05:	<b>\$4,483,711</b>	\$14,371,741	\$8,072,602
Per Capita Ending Fund Balance:	<b>\$308</b>	\$303	\$269

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$	\$
Total Unreserved Funds:	\$	\$140,289	\$

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	<b>\$172,065</b>	\$4,014,893	\$1,057,984
Total Unrestricted Net Assets:	<b>\$5,730,313</b>	\$9,882,029	\$5,864,842



# Fiscal Year 2005

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$	\$7,048,549	\$1,584,136
Per Capita Debt:	\$	\$108	\$56
General Obligation Debt over EAV:	<b>0.00%</b>	0.34%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$3,146,397	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$30	\$
Revenue Collected During FY 05:	\$	\$1,748,403	\$
Expenditures During FY 05:	\$	\$1,924,829	\$
Per Capita Revenue:	\$	\$35	\$
Per Capita Expenditures:	\$	\$35	\$
Operating Income (loss):	\$	-\$176,427	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	112.85%	0.00%
Ending Retained Earnings for FY 05:	\$	\$3,199,851	\$
Per Capita Ending Retained Earnings:	\$	\$33	\$



# Fiscal Year 2005

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**COUNTIES: Population Between 10001 and 275,000**

#### Local Government Profile

**Unit Name:** Grundy County

**Unit Code:** 032/000/00      **County:** GRUNDY

**Fiscal Year End:** 11/30/2005

**Accounting Method:** Cash With Assets

**Appropriation or Budget:** \$24,789,834

**Equalized Assessed Valuation:** \$1,260,681,200

**Population:** 43,838

**Employees:**

Full Time:	240
Part Time:	230
Salaries Paid:	\$10,781,924

#### Blended Component Units

Blended Component Units
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#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	<b>\$7,805,915</b>	\$13,386,105	\$7,974,379
Per Capita Beginning Fund Balance:	<b>\$178</b>	\$277	\$260
Revenue Collected During FY 05:	<b>\$19,963,821</b>	\$19,483,046	\$11,836,441
Expenditures During FY 05:	<b>\$18,646,566</b>	\$18,634,455	\$11,288,136
Per Capita Revenue:	<b>\$455</b>	\$400	\$394
Per Capita Expenditures:	<b>\$425</b>	\$384	\$376
Revenues over (under) Expenditures:	<b>\$1,317,255</b>	\$848,591	\$452,697
Ratio of Fund Balance to Expenditures:	<b>48.56%</b>	80.14%	73.50%
Ending Fund Balance for FY 05:	<b>\$9,054,806</b>	\$14,371,741	\$8,072,602
Per Capita Ending Fund Balance:	<b>\$207</b>	\$303	\$269

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$	\$
Total Unreserved Funds:	\$	\$140,289	\$

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	<b>\$1,241,048</b>	\$4,014,893	\$1,057,984
Total Unrestricted Net Assets:	<b>\$7,813,758</b>	\$9,882,029	\$5,864,842



# Fiscal Year 2005

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	<b>\$5,550,000</b>	<b>\$7,048,549</b>	<b>\$1,584,136</b>
Per Capita Debt:	<b>\$127</b>	<b>\$108</b>	<b>\$56</b>
General Obligation Debt over EAV:	<b>0.00%</b>	<b>0.34%</b>	<b>0.00%</b>

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	<b>-\$1,460,905</b>	<b>\$3,146,397</b>	<b>\$</b>
Per Capita Beginning Retained Earnings for FY 05:	<b>-\$33</b>	<b>\$30</b>	<b>\$</b>
Revenue Collected During FY 05:	<b>\$4,151,951</b>	<b>\$1,748,403</b>	<b>\$</b>
Expenditures During FY 05:	<b>\$5,009,819</b>	<b>\$1,924,829</b>	<b>\$</b>
Per Capita Revenue:	<b>\$95</b>	<b>\$35</b>	<b>\$</b>
Per Capita Expenditures:	<b>\$114</b>	<b>\$35</b>	<b>\$</b>
Operating Income (loss):	<b>-\$857,868</b>	<b>-\$176,427</b>	<b>\$</b>
Ratio of Retained Earnings to Expenditures:	<b>-46.28%</b>	<b>112.85%</b>	<b>0.00%</b>
Ending Retained Earnings for FY 05:	<b>-\$2,318,773</b>	<b>\$3,199,851</b>	<b>\$</b>
Per Capita Ending Retained Earnings:	<b>-\$53</b>	<b>\$33</b>	<b>\$</b>



# Fiscal Year 2005

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

COUNTIES: Population Between 0 and 10,000

#### Local Government Profile

Unit Name:	Hamilton County		
Unit Code:	033/000/00	County:	HAMILTON
Fiscal Year End:	11/30/2005		
Accounting Method:	Modified Accrual		
Appropriation or Budget:	\$4,512,595		
Equalized Assessed Valuation:	\$55,877,607		
Population:	8,499		
Employees:			
Full Time:			34
Part Time:			6
Salaries Paid:			\$983,812

#### Blended Component Units

<p style="font-size: 2em; color: gray;">[Empty Box for Blended Component Units Data]</p>
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#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	<b>\$3,178,323</b>	\$2,854,229	\$3,132,280
Per Capita Beginning Fund Balance:	<b>\$374</b>	\$443	\$379
Revenue Collected During FY 05:	<b>\$4,500,206</b>	\$3,554,114	\$3,198,735
Expenditures During FY 05:	<b>\$4,451,809</b>	\$3,449,052	\$3,185,772
Per Capita Revenue:	<b>\$529</b>	\$533	\$529
Per Capita Expenditures:	<b>\$524</b>	\$520	\$495
Revenues over (under) Expenditures:	<b>\$48,397</b>	\$105,062	\$194,332
Ratio of Fund Balance to Expenditures:	<b>85.11%</b>	90.83%	78.10%
Ending Fund Balance for FY 05:	<b>\$3,788,984</b>	\$3,052,320	\$3,297,272
Per Capita Ending Fund Balance:	<b>\$446</b>	\$472	\$449

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$	\$
Total Unreserved Funds:	\$	\$	\$

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$847,273	\$252,236
Total Unrestricted Net Assets:	<b>\$3,024,406</b>	\$1,884,069	\$1,979,707



# Fiscal Year 2005

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	<b>\$28,960</b>	\$154,700	\$34,641
Per Capita Debt:	<b>\$3</b>	\$23	\$5
General Obligation Debt over EAV:	<b>0.00%</b>	0.12%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$89,647	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$16	\$
Revenue Collected During FY 05:	\$	\$216,129	\$
Expenditures During FY 05:	\$	\$218,825	\$
Per Capita Revenue:	\$	\$38	\$
Per Capita Expenditures:	\$	\$39	\$
Operating Income (loss):	\$	-\$2,696	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	41.80%	0.00%
Ending Retained Earnings for FY 05:	\$	\$86,952	\$
Per Capita Ending Retained Earnings:	\$	\$16	\$



# Fiscal Year 2005

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

COUNTIES: Population Between 0 and 10,000

#### Local Government Profile

Unit Name:	Henderson County		
Unit Code:	036/000/00	County:	HENDERSON
Fiscal Year End:	11/30/2005		
Accounting Method:	Modified Accrual		
Appropriation or Budget:	\$5,124,153		
Equalized Assessed Valuation:	\$85,327,755		
Population:	8,046		
Employees:			
Full Time:			68
Part Time:			29
Salaries Paid:			\$2,036,935

#### Blended Component Units

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#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	<b>\$3,086,236</b>	\$2,854,229	\$3,132,280
Per Capita Beginning Fund Balance:	<b>\$384</b>	\$443	\$379
Revenue Collected During FY 05:	<b>\$5,025,034</b>	\$3,554,114	\$3,198,735
Expenditures During FY 05:	<b>\$4,789,869</b>	\$3,449,052	\$3,185,772
Per Capita Revenue:	<b>\$625</b>	\$533	\$529
Per Capita Expenditures:	<b>\$595</b>	\$520	\$495
Revenues over (under) Expenditures:	<b>\$235,165</b>	\$105,062	\$194,332
Ratio of Fund Balance to Expenditures:	<b>69.68%</b>	90.83%	78.10%
Ending Fund Balance for FY 05:	<b>\$3,337,445</b>	\$3,052,320	\$3,297,272
Per Capita Ending Fund Balance:	<b>\$415</b>	\$472	\$449

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$	\$
Total Unreserved Funds:	\$	\$	\$

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	<b>\$402,307</b>	\$847,273	\$252,236
Total Unrestricted Net Assets:	<b>\$3,294,335</b>	\$1,884,069	\$1,979,707



# Fiscal Year 2005

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	<b>\$54,413</b>	\$154,700	\$34,641
Per Capita Debt:	<b>\$7</b>	\$23	\$5
General Obligation Debt over EAV:	<b>0.00%</b>	0.12%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$89,647	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$16	\$
Revenue Collected During FY 05:	\$	\$216,129	\$
Expenditures During FY 05:	\$	\$218,825	\$
Per Capita Revenue:	\$	\$38	\$
Per Capita Expenditures:	\$	\$39	\$
Operating Income (loss):	\$	-\$2,696	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	41.80%	0.00%
Ending Retained Earnings for FY 05:	\$	\$86,952	\$
Per Capita Ending Retained Earnings:	\$	\$16	\$



# Fiscal Year 2005

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**COUNTIES: Population Between 10001 and 275,000**

#### Local Government Profile

<b>Unit Name:</b>	Henry County		
<b>Unit Code:</b>	037/000/00	<b>County:</b>	HENRY
<b>Fiscal Year End:</b>	11/30/2005		
<b>Accounting Method:</b>	Modified Accrual		
<b>Appropriation or Budget:</b>	\$26,114,335		
<b>Equalized Assessed Valuation:</b>	\$626,187,147		
<b>Population:</b>	51,020		
<b>Employees:</b>			
<b>Full Time:</b>		349	
<b>Part Time:</b>		296	
<b>Salaries Paid:</b>		\$11,475,710	

Blended Component Units

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	<b>\$14,407,621</b>	\$13,386,105	\$7,974,379
Per Capita Beginning Fund Balance:	<b>\$282</b>	\$277	\$260
Revenue Collected During FY 05:	<b>\$20,543,221</b>	\$19,483,046	\$11,836,441
Expenditures During FY 05:	<b>\$18,582,658</b>	\$18,634,455	\$11,288,136
Per Capita Revenue:	<b>\$403</b>	\$400	\$394
Per Capita Expenditures:	<b>\$364</b>	\$384	\$376
Revenues over (under) Expenditures:	<b>\$1,960,563</b>	\$848,591	\$452,697
Ratio of Fund Balance to Expenditures:	<b>83.19%</b>	80.14%	73.50%
Ending Fund Balance for FY 05:	<b>\$15,458,978</b>	\$14,371,741	\$8,072,602
Per Capita Ending Fund Balance:	<b>\$303</b>	\$303	\$269

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$	\$
Total Unreserved Funds:	\$	\$140,289	\$

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	<b>\$2,374,874</b>	\$4,014,893	\$1,057,984
Total Unrestricted Net Assets:	<b>\$12,962,929</b>	\$9,882,029	\$5,864,842



# Fiscal Year 2005

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	<b>\$4,820,000</b>	<b>\$7,048,549</b>	<b>\$1,584,136</b>
Per Capita Debt:	<b>\$94</b>	<b>\$108</b>	<b>\$56</b>
General Obligation Debt over EAV:	<b>0.00%</b>	<b>0.34%</b>	<b>0.00%</b>

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	<b>\$5,221,226</b>	<b>\$3,146,397</b>	<b>\$</b>
Per Capita Beginning Retained Earnings for FY 05:	<b>\$102</b>	<b>\$30</b>	<b>\$</b>
Revenue Collected During FY 05:	<b>\$4,251,735</b>	<b>\$1,748,403</b>	<b>\$</b>
Expenditures During FY 05:	<b>\$4,732,379</b>	<b>\$1,924,829</b>	<b>\$</b>
Per Capita Revenue:	<b>\$83</b>	<b>\$35</b>	<b>\$</b>
Per Capita Expenditures:	<b>\$93</b>	<b>\$35</b>	<b>\$</b>
Operating Income (loss):	<b>-\$480,644</b>	<b>-\$176,427</b>	<b>\$</b>
Ratio of Retained Earnings to Expenditures:	<b>110.84%</b>	<b>112.85%</b>	<b>0.00%</b>
Ending Retained Earnings for FY 05:	<b>\$5,245,502</b>	<b>\$3,199,851</b>	<b>\$</b>
Per Capita Ending Retained Earnings:	<b>\$103</b>	<b>\$33</b>	<b>\$</b>



# Fiscal Year 2005

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**COUNTIES: Population Between 10001 and 275,000**

#### Local Government Profile

<b>Unit Name:</b>	Iroquois County	
<b>Unit Code:</b>	038/000/00	<b>County:</b> IROQUOIS
<b>Fiscal Year End:</b>	11/30/2005	
<b>Accounting Method:</b>	Modified Accrual	
<b>Appropriation or Budget:</b>	\$17,489,377	
<b>Equalized Assessed Valuation:</b>	\$390,389,220	
<b>Population:</b>	31,334	
<b>Employees:</b>		
<b>Full Time:</b>		108
<b>Part Time:</b>		18
<b>Salaries Paid:</b>		\$4,138,060

Blended Component Units
Number Submitted = 2
FORD-IROQUOIS PUBLIC HEALTH DEPART
IROQUOIS EMERGENCY SERVICES BOARD

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	<b>\$9,407,641</b>	\$13,386,105	\$7,974,379
Per Capita Beginning Fund Balance:	<b>\$300</b>	\$277	\$260
Revenue Collected During FY 05:	<b>\$13,378,901</b>	\$19,483,046	\$11,836,441
Expenditures During FY 05:	<b>\$13,209,311</b>	\$18,634,455	\$11,288,136
Per Capita Revenue:	<b>\$427</b>	\$400	\$394
Per Capita Expenditures:	<b>\$422</b>	\$384	\$376
Revenues over (under) Expenditures:	<b>\$169,590</b>	\$848,591	\$452,697
Ratio of Fund Balance to Expenditures:	<b>73.06%</b>	80.14%	73.50%
Ending Fund Balance for FY 05:	<b>\$9,650,831</b>	\$14,371,741	\$8,072,602
Per Capita Ending Fund Balance:	<b>\$308</b>	\$303	\$269

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$	\$
Total Unreserved Funds:	\$	\$140,289	\$

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	<b>\$8,302,197</b>	\$4,014,893	\$1,057,984
Total Unrestricted Net Assets:	<b>\$1,435,462</b>	\$9,882,029	\$5,864,842



## Fiscal Year 2005

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$	\$7,048,549	\$1,584,136
Per Capita Debt:	\$	\$108	\$56
General Obligation Debt over EAV:	<b>0.00%</b>	0.34%	0.00%

### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	<b>\$1,465,634</b>	\$3,146,397	\$
Per Capita Beginning Retained Earnings for FY 05:	<b>\$47</b>	\$30	\$
Revenue Collected During FY 05:	<b>\$650,055</b>	\$1,748,403	\$
Expenditures During FY 05:	<b>\$600,328</b>	\$1,924,829	\$
Per Capita Revenue:	<b>\$21</b>	\$35	\$
Per Capita Expenditures:	<b>\$19</b>	\$35	\$
Operating Income (loss):	<b>\$49,727</b>	-\$176,427	\$
Ratio of Retained Earnings to Expenditures:	<b>240.16%</b>	112.85%	0.00%
Ending Retained Earnings for FY 05:	<b>\$1,441,761</b>	\$3,199,851	\$
Per Capita Ending Retained Earnings:	<b>\$46</b>	\$33	\$