



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Mackinaw Fire Protection District		
Unit Code:	090/100/06	County:	TAZEWELL
Fiscal Year End:	4/30/2004		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$230,044		
Equalized Assessed Valuation:	\$50,931,364		
Population:	2,974		
Employees:			
Full Time:			
Part Time:			
Salaries Paid:	\$		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 04:	\$202,439	\$107,663	\$59,831
Per Capita Beginning Fund Balance:	\$68	\$50	\$29
Revenue Collected During FY 04:	\$230,044	\$154,303	\$106,353
Expenditures During FY 04:	\$186,580	\$157,606	\$101,267
Per Capita Revenue:	\$77	\$72	\$50
Per Capita Expenditures:	\$63	\$74	\$45
Revenues over (under) Expenditures:	\$43,464	-\$3,304	\$2,659
Ratio of Fund Balance to Expenditures:	131.79%	117.27%	64.85%
Ending Fund Balance for FY 04:	\$245,903	\$115,479	\$64,047
Per Capita Ending Fund Balance:	\$83	\$54	\$30

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,017	\$
Total Unreserved Funds:	\$245,903	\$82,471	\$34,494

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$1,245	\$
Total Unrestricted Net Assets:	\$	\$7,597	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 04:	\$35,302	\$74,474	\$
Per Capita Debt:	\$12	\$34	\$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 04:	\$	\$240	\$
Per Capita Beginning Retained Earnings for FY 04:	\$	\$	\$
Revenue Collected During FY 04:	\$	\$309	\$
Expenditures During FY 04:	\$	\$282	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$26	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	\$	\$472	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Maeystown Fire Protection District		
Unit Code:	067/030/06	County:	MONROE
Fiscal Year End:	4/30/2004		
Accounting Method:	Modified Accrual		
Appropriation or Budget:	\$50,100		
Equalized Assessed Valuation:	\$16,749,830		
Population:	500		
Employees:			
Full Time:			
Part Time:			
Salaries Paid:	\$		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 04:	\$46,012	\$107,663	\$59,831
Per Capita Beginning Fund Balance:	\$92	\$50	\$29
Revenue Collected During FY 04:	\$54,925	\$154,303	\$106,353
Expenditures During FY 04:	\$49,787	\$157,606	\$101,267
Per Capita Revenue:	\$110	\$72	\$50
Per Capita Expenditures:	\$100	\$74	\$45
Revenues over (under) Expenditures:	\$5,138	-\$3,304	\$2,659
Ratio of Fund Balance to Expenditures:	102.74%	117.27%	64.85%
Ending Fund Balance for FY 04:	\$51,150	\$115,479	\$64,047
Per Capita Ending Fund Balance:	\$102	\$54	\$30

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,017	\$
Total Unreserved Funds:	\$51,150	\$82,471	\$34,494

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$1,245	\$
Total Unrestricted Net Assets:	\$	\$7,597	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 04:	\$78,000	\$74,474	\$
Per Capita Debt:	\$156	\$34	\$
General Obligation Debt over EAV:	0.47%	0.03%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 04:	\$	\$240	\$
Per Capita Beginning Retained Earnings for FY 04:	\$	\$	\$
Revenue Collected During FY 04:	\$	\$309	\$
Expenditures During FY 04:	\$	\$282	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$26	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	\$	\$472	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Magnolia Fire Protection District		
Unit Code:	078/020/06	County:	PUTNAM
Fiscal Year End:	6/30/2004		
Accounting Method:	Cash		
Appropriation or Budget:	\$38,220		
Equalized Assessed Valuation:	\$9,093,381		
Population:	660		
Employees:			
Full Time:			
Part Time:			
Salaries Paid:	\$		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 04:	\$34,734	\$107,663	\$59,831
Per Capita Beginning Fund Balance:	\$53	\$50	\$29
Revenue Collected During FY 04:	\$39,757	\$154,303	\$106,353
Expenditures During FY 04:	\$39,569	\$157,606	\$101,267
Per Capita Revenue:	\$60	\$72	\$50
Per Capita Expenditures:	\$60	\$74	\$45
Revenues over (under) Expenditures:	\$188	-\$3,304	\$2,659
Ratio of Fund Balance to Expenditures:	109.74%	117.27%	64.85%
Ending Fund Balance for FY 04:	\$43,422	\$115,479	\$64,047
Per Capita Ending Fund Balance:	\$66	\$54	\$30

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,017	\$
Total Unreserved Funds:	\$	\$82,471	\$34,494

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$1,245	\$
Total Unrestricted Net Assets:	\$	\$7,597	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 04:	\$	\$74,474	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 04:	\$	\$240	\$
Per Capita Beginning Retained Earnings for FY 04:	\$	\$	\$
Revenue Collected During FY 04:	\$	\$309	\$
Expenditures During FY 04:	\$	\$282	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$26	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	\$	\$472	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Malden Fire Protection District		
Unit Code:	006/070/06	County:	BUREAU
Fiscal Year End:	6/30/2004		
Accounting Method:	Cash		
Appropriation or Budget:	\$112,000		
Equalized Assessed Valuation:	\$19,670,831		
Population:	110		
Employees:			
Full Time:			
Part Time:			
Salaries Paid:	\$		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 04:	\$29,504	\$107,663	\$59,831
Per Capita Beginning Fund Balance:	\$268	\$50	\$29
Revenue Collected During FY 04:	\$66,667	\$154,303	\$106,353
Expenditures During FY 04:	\$64,371	\$157,606	\$101,267
Per Capita Revenue:	\$606	\$72	\$50
Per Capita Expenditures:	\$585	\$74	\$45
Revenues over (under) Expenditures:	\$2,296	-\$3,304	\$2,659
Ratio of Fund Balance to Expenditures:	49.40%	117.27%	64.85%
Ending Fund Balance for FY 04:	\$31,800	\$115,479	\$64,047
Per Capita Ending Fund Balance:	\$289	\$54	\$30

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,017	\$
Total Unreserved Funds:	\$31,800	\$82,471	\$34,494

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$1,245	\$
Total Unrestricted Net Assets:	\$	\$7,597	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 04:	\$	\$74,474	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 04:	\$	\$240	\$
Per Capita Beginning Retained Earnings for FY 04:	\$	\$	\$
Revenue Collected During FY 04:	\$	\$309	\$
Expenditures During FY 04:	\$	\$282	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$26	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	\$	\$472	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Malta Fire Protection District		
Unit Code:	019/060/06	County:	DEKALB
Fiscal Year End:	4/30/2004		
Accounting Method:	Cash		
Appropriation or Budget:	\$249,513		
Equalized Assessed Valuation:	\$35,851,405		
Population:	2,100		
Employees:			
Full Time:			
Part Time:			
Salaries Paid:	\$		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 04:	\$178,464	\$107,663	\$59,831
Per Capita Beginning Fund Balance:	\$85	\$50	\$29
Revenue Collected During FY 04:	\$74,112	\$154,303	\$106,353
Expenditures During FY 04:	\$187,116	\$157,606	\$101,267
Per Capita Revenue:	\$35	\$72	\$50
Per Capita Expenditures:	\$89	\$74	\$45
Revenues over (under) Expenditures:	-\$113,004	-\$3,304	\$2,659
Ratio of Fund Balance to Expenditures:	34.98%	117.27%	64.85%
Ending Fund Balance for FY 04:	\$65,460	\$115,479	\$64,047
Per Capita Ending Fund Balance:	\$31	\$54	\$30

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,017	\$
Total Unreserved Funds:	\$	\$82,471	\$34,494

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$1,245	\$
Total Unrestricted Net Assets:	\$	\$7,597	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 04:	\$	\$74,474	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 04:	\$	\$240	\$
Per Capita Beginning Retained Earnings for FY 04:	\$	\$	\$
Revenue Collected During FY 04:	\$	\$309	\$
Expenditures During FY 04:	\$	\$282	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$26	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	\$	\$472	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name	Manhattan Fire Protection District		
Unit Code:	099/080/06	County:	WILL
Fiscal Year End:	4/30/2004		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$1,063,411		
Equalized Assessed Valuation:	\$160,145,973		
Population:	6,400		
Employees:			
Full Time:			
Part Time:	25		
Salaries Paid:	\$267,420		

Blended Component Units
Number Submitted = 1
Manhattan Fire Protection District

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 04:	\$378,900	\$1,399,808	\$865,198
Per Capita Beginning Fund Balance:	\$59	\$75	\$48
Revenue Collected During FY 04:	\$851,244	\$3,103,452	\$2,173,943
Expenditures During FY 04:	\$811,180	\$2,998,705	\$2,406,313
Per Capita Revenue:	\$133	\$155	\$136
Per Capita Expenditures:	\$127	\$154	\$126
Revenues over (under) Expenditures:	\$40,064	\$104,747	\$72,088
Ratio of Fund Balance to Expenditures:	51.65%	57.06%	44.29%
Ending Fund Balance for FY 04:	\$418,964	\$1,562,582	\$902,927
Per Capita Ending Fund Balance:	\$65	\$83	\$46

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$89,777	\$225,191	\$
Total Unreserved Funds:	\$329,187	\$826,628	\$472,963

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$210,925	\$
Total Unrestricted Net Assets:	\$	\$964,231	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 04:	\$173,000	\$1,206,886	\$433,968
Per Capita Debt:	\$27	\$60	\$31
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 04:	\$	\$	\$
Per Capita Beginning Retained Earnings for FY 04:	\$	\$	\$
Revenue Collected During FY 04:	\$	\$	\$
Expenditures During FY 04:	\$	\$	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.00%	0.00%
Ending Retained Earnings for FY 04:	\$	\$	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Manlius Fire Protection District		
Unit Code:	006/080/06	County:	BUREAU
Fiscal Year End:	4/30/2004		
Accounting Method:	Cash		
Appropriation or Budget:	\$76,959		
Equalized Assessed Valuation:	\$16,288,670		
Population:	150		
Employees:			
Full Time:			
Part Time:			
Salaries Paid:	\$		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 04:	\$1,290	\$107,663	\$59,831
Per Capita Beginning Fund Balance:	\$9	\$50	\$29
Revenue Collected During FY 04:	\$89,467	\$154,303	\$106,353
Expenditures During FY 04:	\$86,578	\$157,606	\$101,267
Per Capita Revenue:	\$596	\$72	\$50
Per Capita Expenditures:	\$577	\$74	\$45
Revenues over (under) Expenditures:	\$2,889	-\$3,304	\$2,659
Ratio of Fund Balance to Expenditures:	4.83%	117.27%	64.85%
Ending Fund Balance for FY 04:	\$4,179	\$115,479	\$64,047
Per Capita Ending Fund Balance:	\$28	\$54	\$30

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,017	\$
Total Unreserved Funds:	\$4,179	\$82,471	\$34,494

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$1,245	\$
Total Unrestricted Net Assets:	\$	\$7,597	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 04:	\$112,000	\$74,474	\$
Per Capita Debt:	\$747	\$34	\$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 04:	\$	\$240	\$
Per Capita Beginning Retained Earnings for FY 04:	\$	\$	\$
Revenue Collected During FY 04:	\$	\$309	\$
Expenditures During FY 04:	\$	\$282	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$26	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	\$	\$472	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name	Manteno Community Fire Protection District	
Unit Code:	046/090/06	County: KANKAKEE
Fiscal Year End:	5/31/2004	
Accounting Method:	Cash With Assets	
Appropriation or Budget:	\$1,524,547	
Equalized Assessed Valuation:	\$188,294,271	
Population:	8,718	
Employees:		
Full Time:		12
Part Time:		15
Salaries Paid:		\$725,944

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 04:	\$342,002	\$1,399,808	\$865,198
Per Capita Beginning Fund Balance:	\$39	\$75	\$48
Revenue Collected During FY 04:	\$1,466,320	\$3,103,452	\$2,173,943
Expenditures During FY 04:	\$1,750,626	\$2,998,705	\$2,406,313
Per Capita Revenue:	\$168	\$155	\$136
Per Capita Expenditures:	\$201	\$154	\$126
Revenues over (under) Expenditures:	-\$284,306	\$104,747	\$72,088
Ratio of Fund Balance to Expenditures:	3.30%	57.06%	44.29%
Ending Fund Balance for FY 04:	\$57,696	\$1,562,582	\$902,927
Per Capita Ending Fund Balance:	\$7	\$83	\$46

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$225,191	\$
Total Unreserved Funds:	\$57,696	\$826,628	\$472,963

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$210,925	\$
Total Unrestricted Net Assets:	\$	\$964,231	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 04:	\$	\$1,206,886	\$433,968
Per Capita Debt:	\$	\$60	\$31
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 04:	\$	\$	\$
Per Capita Beginning Retained Earnings for FY 04:	\$	\$	\$
Revenue Collected During FY 04:	\$	\$	\$
Expenditures During FY 04:	\$	\$	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.00%	0.00%
Ending Retained Earnings for FY 04:	\$	\$	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Maple Park-Countryside Fire Protection District		
Unit Code:	045/090/06	County:	KANE
Fiscal Year End:	4/30/2004		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$686,550		
Equalized Assessed Valuation:	\$50,153,695		
Population:	2,700		
Employees:			
Full Time:			
Part Time:			
Salaries Paid:	\$		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 04:	\$228,207	\$107,663	\$59,831
Per Capita Beginning Fund Balance:	\$85	\$50	\$29
Revenue Collected During FY 04:	\$161,500	\$154,303	\$106,353
Expenditures During FY 04:	\$437,009	\$157,606	\$101,267
Per Capita Revenue:	\$60	\$72	\$50
Per Capita Expenditures:	\$162	\$74	\$45
Revenues over (under) Expenditures:	-\$275,509	-\$3,304	\$2,659
Ratio of Fund Balance to Expenditures:	-10.82%	117.27%	64.85%
Ending Fund Balance for FY 04:	-\$47,302	\$115,479	\$64,047
Per Capita Ending Fund Balance:	-\$18	\$54	\$30

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,017	\$
Total Unreserved Funds:	\$12,702	\$82,471	\$34,494

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$1,245	\$
Total Unrestricted Net Assets:	\$	\$7,597	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 04:	\$	\$74,474	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 04:	\$	\$240	\$
Per Capita Beginning Retained Earnings for FY 04:	\$	\$	\$
Revenue Collected During FY 04:	\$	\$309	\$
Expenditures During FY 04:	\$	\$282	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$26	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	\$	\$472	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 04:	\$35,922	\$74,474	\$
Per Capita Debt:	\$90	\$34	\$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 04:	\$	\$240	\$
Per Capita Beginning Retained Earnings for FY 04:	\$	\$	\$
Revenue Collected During FY 04:	\$	\$309	\$
Expenditures During FY 04:	\$	\$282	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$26	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	\$	\$472	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Marengo Fire Protection District		
Unit Code:	063/080/06	County:	MCHENRY
Fiscal Year End:	4/30/2004		
Accounting Method:	Modified Accrual		
Appropriation or Budget:	\$1,365,580		
Equalized Assessed Valuation:	\$280,630,483		
Population:	10,000		
Employees:			
Full Time:	1		
Part Time:	39		
Salaries Paid:	\$134,184		

Blended Component Units
Number Submitted = 1 MARENGO FIRE PROTECTION DISTRICT

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 04:	\$319,394	\$107,663	\$59,831
Per Capita Beginning Fund Balance:	\$32	\$50	\$29
Revenue Collected During FY 04:	\$367,392	\$154,303	\$106,353
Expenditures During FY 04:	\$343,636	\$157,606	\$101,267
Per Capita Revenue:	\$37	\$72	\$50
Per Capita Expenditures:	\$34	\$74	\$45
Revenues over (under) Expenditures:	\$23,756	-\$3,304	\$2,659
Ratio of Fund Balance to Expenditures:	99.86%	117.27%	64.85%
Ending Fund Balance for FY 04:	\$343,150	\$115,479	\$64,047
Per Capita Ending Fund Balance:	\$34	\$54	\$30

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$13,557	\$9,017	\$
Total Unreserved Funds:	\$329,593	\$82,471	\$34,494

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$1,245	\$
Total Unrestricted Net Assets:	\$	\$7,597	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 04:	\$	\$74,474	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 04:	\$	\$240	\$
Per Capita Beginning Retained Earnings for FY 04:	\$	\$	\$
Revenue Collected During FY 04:	\$	\$309	\$
Expenditures During FY 04:	\$	\$282	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$26	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	\$	\$472	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Marine Fire Protection District		
Unit Code:	057/100/06	County:	MADISON
Fiscal Year End:	6/30/2004		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$229,600		
Equalized Assessed Valuation:	\$46,936,401		
Population:	5,785		
Employees:			
Full Time:			
Part Time:			
Salaries Paid:	\$		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 04:	\$98,245	\$107,663	\$59,831
Per Capita Beginning Fund Balance:	\$17	\$50	\$29
Revenue Collected During FY 04:	\$157,807	\$154,303	\$106,353
Expenditures During FY 04:	\$141,565	\$157,606	\$101,267
Per Capita Revenue:	\$27	\$72	\$50
Per Capita Expenditures:	\$24	\$74	\$45
Revenues over (under) Expenditures:	\$16,242	-\$3,304	\$2,659
Ratio of Fund Balance to Expenditures:	80.87%	117.27%	64.85%
Ending Fund Balance for FY 04:	\$114,487	\$115,479	\$64,047
Per Capita Ending Fund Balance:	\$20	\$54	\$30

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,017	\$
Total Unreserved Funds:	\$114,487	\$82,471	\$34,494

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$1,245	\$
Total Unrestricted Net Assets:	\$	\$7,597	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 04:	\$111,900	\$74,474	\$
Per Capita Debt:	\$19	\$34	\$
General Obligation Debt over EAV:	0.24%	0.03%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 04:	\$	\$240	\$
Per Capita Beginning Retained Earnings for FY 04:	\$	\$	\$
Revenue Collected During FY 04:	\$	\$309	\$
Expenditures During FY 04:	\$	\$282	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$26	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	\$	\$472	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Marissa Fire Protection District		
Unit Code:	088/130/06	County:	ST. CLAIR
Fiscal Year End:	4/30/2004		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$73,938		
Equalized Assessed Valuation:	\$25,772,533		
Population:	4,000		
Employees:			
Full Time:			
Part Time:			
Salaries Paid:	\$		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 04:	\$106,313	\$107,663	\$59,831
Per Capita Beginning Fund Balance:	\$27	\$50	\$29
Revenue Collected During FY 04:	\$227,492	\$154,303	\$106,353
Expenditures During FY 04:	\$235,721	\$157,606	\$101,267
Per Capita Revenue:	\$57	\$72	\$50
Per Capita Expenditures:	\$59	\$74	\$45
Revenues over (under) Expenditures:	-\$8,229	-\$3,304	\$2,659
Ratio of Fund Balance to Expenditures:	41.61%	117.27%	64.85%
Ending Fund Balance for FY 04:	\$98,084	\$115,479	\$64,047
Per Capita Ending Fund Balance:	\$25	\$54	\$30

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,017	\$
Total Unreserved Funds:	\$98,084	\$82,471	\$34,494

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$1,245	\$
Total Unrestricted Net Assets:	\$	\$7,597	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 04:	\$109,657	\$74,474	\$
Per Capita Debt:	\$27	\$34	\$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 04:	\$	\$240	\$
Per Capita Beginning Retained Earnings for FY 04:	\$	\$	\$
Revenue Collected During FY 04:	\$	\$309	\$
Expenditures During FY 04:	\$	\$282	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$26	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	\$	\$472	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Maroa Countryside Fire Protection District		
Unit Code:	055/060/06	County:	MACON
Fiscal Year End:	4/30/2004		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$107,060		
Equalized Assessed Valuation:	\$34,663,300		
Population:	2,600		
Employees:			
	Full Time:		
	Part Time:		
	Salaries Paid:		\$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 04:	\$273,633	\$107,663	\$59,831
Per Capita Beginning Fund Balance:	\$105	\$50	\$29
Revenue Collected During FY 04:	\$104,918	\$154,303	\$106,353
Expenditures During FY 04:	\$121,241	\$157,606	\$101,267
Per Capita Revenue:	\$40	\$72	\$50
Per Capita Expenditures:	\$47	\$74	\$45
Revenues over (under) Expenditures:	-\$16,323	-\$3,304	\$2,659
Ratio of Fund Balance to Expenditures:	212.23%	117.27%	64.85%
Ending Fund Balance for FY 04:	\$257,310	\$115,479	\$64,047
Per Capita Ending Fund Balance:	\$99	\$54	\$30

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,017	\$
Total Unreserved Funds:	\$110,629	\$82,471	\$34,494

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$1,245	\$
Total Unrestricted Net Assets:	\$	\$7,597	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 04:	\$254,868	\$74,474	\$
Per Capita Debt:	\$98	\$34	\$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 04:	\$	\$240	\$
Per Capita Beginning Retained Earnings for FY 04:	\$	\$	\$
Revenue Collected During FY 04:	\$	\$309	\$
Expenditures During FY 04:	\$	\$282	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$26	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	\$	\$472	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 04:	\$	\$74,474	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 04:	\$	\$240	\$
Per Capita Beginning Retained Earnings for FY 04:	\$	\$	\$
Revenue Collected During FY 04:	\$	\$309	\$
Expenditures During FY 04:	\$	\$282	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$26	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	\$	\$472	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Marshall Fire Protection District		
Unit Code:	012/010/06	County:	CLARK
Fiscal Year End:	5/30/2004		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$186,828		
Equalized Assessed Valuation:	\$78,919,755		
Population:	10,000		
Employees:			
Full Time:			
Part Time:			
Salaries Paid:	\$		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 04:	\$49,339	\$107,663	\$59,831
Per Capita Beginning Fund Balance:	\$5	\$50	\$29
Revenue Collected During FY 04:	\$299,608	\$154,303	\$106,353
Expenditures During FY 04:	\$252,790	\$157,606	\$101,267
Per Capita Revenue:	\$30	\$72	\$50
Per Capita Expenditures:	\$25	\$74	\$45
Revenues over (under) Expenditures:	\$46,818	-\$3,304	\$2,659
Ratio of Fund Balance to Expenditures:	38.04%	117.27%	64.85%
Ending Fund Balance for FY 04:	\$96,157	\$115,479	\$64,047
Per Capita Ending Fund Balance:	\$10	\$54	\$30

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,017	\$
Total Unreserved Funds:	\$96,157	\$82,471	\$34,494

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$1,245	\$
Total Unrestricted Net Assets:	\$	\$7,597	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 04:	\$67,556	\$74,474	\$
Per Capita Debt:	\$7	\$34	\$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 04:	\$	\$240	\$
Per Capita Beginning Retained Earnings for FY 04:	\$	\$	\$
Revenue Collected During FY 04:	\$	\$309	\$
Expenditures During FY 04:	\$	\$282	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$26	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	\$	\$472	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Marshall Ambulance Service Fire Protection District		
Unit Code:	012/015/06	County:	CLARK
Fiscal Year End:	4/30/2004		
Accounting Method:	Cash		
Appropriation or Budget:	\$210,677		
Equalized Assessed Valuation:	\$78,919,755		
Population:	10,000		
Employees:			
Full Time:			
Part Time:			
Salaries Paid:	\$		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 04:	\$71,402	\$107,663	\$59,831
Per Capita Beginning Fund Balance:	\$7	\$50	\$29
Revenue Collected During FY 04:	\$359,461	\$154,303	\$106,353
Expenditures During FY 04:	\$287,734	\$157,606	\$101,267
Per Capita Revenue:	\$36	\$72	\$50
Per Capita Expenditures:	\$29	\$74	\$45
Revenues over (under) Expenditures:	\$71,727	-\$3,304	\$2,659
Ratio of Fund Balance to Expenditures:	49.74%	117.27%	64.85%
Ending Fund Balance for FY 04:	\$143,129	\$115,479	\$64,047
Per Capita Ending Fund Balance:	\$14	\$54	\$30

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,017	\$
Total Unreserved Funds:	\$143,129	\$82,471	\$34,494

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$1,245	\$
Total Unrestricted Net Assets:	\$	\$7,597	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 04:	\$	\$74,474	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 04:	\$	\$240	\$
Per Capita Beginning Retained Earnings for FY 04:	\$	\$	\$
Revenue Collected During FY 04:	\$	\$309	\$
Expenditures During FY 04:	\$	\$282	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$26	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	\$	\$472	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name Martinsville Fire Protection District

Unit Code: 012/020/06 **County:** CLARK

Fiscal Year End: 4/30/2004

Accounting Method: Cash With Assets

Appropriation or Budget: \$103,800

Equalized Assessed Valuation: \$22,933,020

Population: 2,522

Employees:

Full Time:

Part Time: 48

Salaries Paid: \$8,862

Blended Component Units

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Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 04:	\$18,972	\$107,663	\$59,831
Per Capita Beginning Fund Balance:	\$8	\$50	\$29
Revenue Collected During FY 04:	\$129,126	\$154,303	\$106,353
Expenditures During FY 04:	\$131,384	\$157,606	\$101,267
Per Capita Revenue:	\$51	\$72	\$50
Per Capita Expenditures:	\$52	\$74	\$45
Revenues over (under) Expenditures:	-\$2,258	-\$3,304	\$2,659
Ratio of Fund Balance to Expenditures:	12.72%	117.27%	64.85%
Ending Fund Balance for FY 04:	\$16,714	\$115,479	\$64,047
Per Capita Ending Fund Balance:	\$7	\$54	\$30

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,017	\$
Total Unreserved Funds:	\$16,714	\$82,471	\$34,494

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$1,245	\$
Total Unrestricted Net Assets:	\$	\$7,597	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 04:	\$104,297	\$74,474	\$
Per Capita Debt:	\$41	\$34	\$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 04:	\$	\$240	\$
Per Capita Beginning Retained Earnings for FY 04:	\$	\$	\$
Revenue Collected During FY 04:	\$	\$309	\$
Expenditures During FY 04:	\$	\$282	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$26	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	\$	\$472	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Martinton Fire Protection District		
Unit Code:	038/130/06	County:	IROQUOIS
Fiscal Year End:	4/30/2004		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$97,565		
Equalized Assessed Valuation:	\$15,718,999		
Population:	1,204		
Employees:			
Full Time:			
Part Time:			
Salaries Paid:	\$		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 04:	\$52,256	\$107,663	\$59,831
Per Capita Beginning Fund Balance:	\$43	\$50	\$29
Revenue Collected During FY 04:	\$138,866	\$154,303	\$106,353
Expenditures During FY 04:	\$144,897	\$157,606	\$101,267
Per Capita Revenue:	\$115	\$72	\$50
Per Capita Expenditures:	\$120	\$74	\$45
Revenues over (under) Expenditures:	-\$6,031	-\$3,304	\$2,659
Ratio of Fund Balance to Expenditures:	20.27%	117.27%	64.85%
Ending Fund Balance for FY 04:	\$29,365	\$115,479	\$64,047
Per Capita Ending Fund Balance:	\$24	\$54	\$30

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,017	\$
Total Unreserved Funds:	\$29,365	\$82,471	\$34,494

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$1,245	\$
Total Unrestricted Net Assets:	\$	\$7,597	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 04:	\$	\$74,474	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 04:	\$8,232	\$240	\$
Per Capita Beginning Retained Earnings for FY 04:	\$7	\$	\$
Revenue Collected During FY 04:	\$1,497	\$309	\$
Expenditures During FY 04:	\$2,650	\$282	\$
Per Capita Revenue:	\$1	\$	\$
Per Capita Expenditures:	\$2	\$	\$
Operating Income (loss):	-\$1,153	\$26	\$
Ratio of Retained Earnings to Expenditures:	267.13%	1.35%	0.00%
Ending Retained Earnings for FY 04:	\$7,079	\$472	\$
Per Capita Ending Retained Earnings:	\$6	\$	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Maryville Fire Protection District		
Unit Code:	057/110/06	County:	MADISON
Fiscal Year End:	4/30/2004		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$73,650		
Equalized Assessed Valuation:	\$23,361,333		
Population:	6,500		
Employees:			
Full Time:			
Part Time:			
Salaries Paid:	\$		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 04:	\$293,956	\$107,663	\$59,831
Per Capita Beginning Fund Balance:	\$45	\$50	\$29
Revenue Collected During FY 04:	\$77,998	\$154,303	\$106,353
Expenditures During FY 04:	\$26,388	\$157,606	\$101,267
Per Capita Revenue:	\$12	\$72	\$50
Per Capita Expenditures:	\$4	\$74	\$45
Revenues over (under) Expenditures:	\$51,610	-\$3,304	\$2,659
Ratio of Fund Balance to Expenditures:	1309.56%	117.27%	64.85%
Ending Fund Balance for FY 04:	\$345,566	\$115,479	\$64,047
Per Capita Ending Fund Balance:	\$53	\$54	\$30

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,017	\$
Total Unreserved Funds:	\$11,361	\$82,471	\$34,494

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$1,245	\$
Total Unrestricted Net Assets:	\$	\$7,597	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 04:	\$	\$74,474	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 04:	\$	\$240	\$
Per Capita Beginning Retained Earnings for FY 04:	\$	\$	\$
Revenue Collected During FY 04:	\$	\$309	\$
Expenditures During FY 04:	\$	\$282	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$26	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	\$	\$472	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 04:	\$	\$74,474	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 04:	\$	\$240	\$
Per Capita Beginning Retained Earnings for FY 04:	\$	\$	\$
Revenue Collected During FY 04:	\$	\$309	\$
Expenditures During FY 04:	\$	\$282	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$26	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	\$	\$472	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Mascoutah Rural Fire Protection District		
Unit Code:	088/140/06	County:	ST. CLAIR
Fiscal Year End:	4/30/2004		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$187,000		
Equalized Assessed Valuation:	\$34,914,813		
Population:	2,500		
Employees:			
Full Time:			
Part Time:			
Salaries Paid:	\$		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 04:	\$38,141	\$107,663	\$59,831
Per Capita Beginning Fund Balance:	\$15	\$50	\$29
Revenue Collected During FY 04:	\$153,417	\$154,303	\$106,353
Expenditures During FY 04:	\$131,252	\$157,606	\$101,267
Per Capita Revenue:	\$61	\$72	\$50
Per Capita Expenditures:	\$53	\$74	\$45
Revenues over (under) Expenditures:	\$22,165	-\$3,304	\$2,659
Ratio of Fund Balance to Expenditures:	45.95%	117.27%	64.85%
Ending Fund Balance for FY 04:	\$60,306	\$115,479	\$64,047
Per Capita Ending Fund Balance:	\$24	\$54	\$30

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,017	\$
Total Unreserved Funds:	\$60,306	\$82,471	\$34,494

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$1,245	\$
Total Unrestricted Net Assets:	\$	\$7,597	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 04:	\$49,009	\$74,474	\$
Per Capita Debt:	\$20	\$34	\$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 04:	\$	\$240	\$
Per Capita Beginning Retained Earnings for FY 04:	\$	\$	\$
Revenue Collected During FY 04:	\$	\$309	\$
Expenditures During FY 04:	\$	\$282	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$26	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	\$	\$472	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Mason City Fire Protection District		
Unit Code:	060/050/06	County:	MASON
Fiscal Year End:	5/31/2004		
Accounting Method:	Cash		
Appropriation or Budget:	\$155,600		
Equalized Assessed Valuation:	\$33,505,552		
Population:	3,200		
Employees:			
Full Time:			
Part Time:			
Salaries Paid:	\$		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 04:	\$140,053	\$107,663	\$59,831
Per Capita Beginning Fund Balance:	\$44	\$50	\$29
Revenue Collected During FY 04:	\$119,367	\$154,303	\$106,353
Expenditures During FY 04:	\$61,741	\$157,606	\$101,267
Per Capita Revenue:	\$37	\$72	\$50
Per Capita Expenditures:	\$19	\$74	\$45
Revenues over (under) Expenditures:	\$57,626	-\$3,304	\$2,659
Ratio of Fund Balance to Expenditures:	320.17%	117.27%	64.85%
Ending Fund Balance for FY 04:	\$197,679	\$115,479	\$64,047
Per Capita Ending Fund Balance:	\$62	\$54	\$30

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,017	\$
Total Unreserved Funds:	\$197,679	\$82,471	\$34,494

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$1,245	\$
Total Unrestricted Net Assets:	\$	\$7,597	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 04:	\$	\$74,474	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 04:	\$	\$240	\$
Per Capita Beginning Retained Earnings for FY 04:	\$	\$	\$
Revenue Collected During FY 04:	\$	\$309	\$
Expenditures During FY 04:	\$	\$282	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$26	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	\$	\$472	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Massac County Fire Protection District		
Unit Code:	061/005/06	County:	MASSAC
Fiscal Year End:	8/31/2004		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$209,000		
Equalized Assessed Valuation:	\$91,769,976		
Population:	7,216		
Employees:			
Full Time:	1		
Part Time:	27		
Salaries Paid:	\$70,762		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 04:	\$13,332	\$107,663	\$59,831
Per Capita Beginning Fund Balance:	\$2	\$50	\$29
Revenue Collected During FY 04:	\$203,539	\$154,303	\$106,353
Expenditures During FY 04:	\$157,471	\$157,606	\$101,267
Per Capita Revenue:	\$28	\$72	\$50
Per Capita Expenditures:	\$22	\$74	\$45
Revenues over (under) Expenditures:	\$46,068	-\$3,304	\$2,659
Ratio of Fund Balance to Expenditures:	-155.91%	117.27%	64.85%
Ending Fund Balance for FY 04:	-\$245,519	\$115,479	\$64,047
Per Capita Ending Fund Balance:	-\$34	\$54	\$30

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,017	\$
Total Unreserved Funds:	\$	\$82,471	\$34,494

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$48,287	\$1,245	\$
Total Unrestricted Net Assets:	-\$293,806	\$7,597	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 04:	\$245,711	\$74,474	\$
Per Capita Debt:	\$34	\$34	\$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 04:	\$	\$240	\$
Per Capita Beginning Retained Earnings for FY 04:	\$	\$	\$
Revenue Collected During FY 04:	\$	\$309	\$
Expenditures During FY 04:	\$	\$282	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$26	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	\$	\$472	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Mazon Fire Protection District		
Unit Code:	032/025/06	County:	GRUNDY
Fiscal Year End:	4/30/2004		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$116,707		
Equalized Assessed Valuation:	\$29,442,133		
Population:	1,500		
Employees:			
Full Time:			
Part Time:			
Salaries Paid:	\$		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 04:	\$47,574	\$107,663	\$59,831
Per Capita Beginning Fund Balance:	\$32	\$50	\$29
Revenue Collected During FY 04:	\$80,556	\$154,303	\$106,353
Expenditures During FY 04:	\$80,295	\$157,606	\$101,267
Per Capita Revenue:	\$54	\$72	\$50
Per Capita Expenditures:	\$54	\$74	\$45
Revenues over (under) Expenditures:	\$261	-\$3,304	\$2,659
Ratio of Fund Balance to Expenditures:	59.57%	117.27%	64.85%
Ending Fund Balance for FY 04:	\$47,835	\$115,479	\$64,047
Per Capita Ending Fund Balance:	\$32	\$54	\$30

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,017	\$
Total Unreserved Funds:	\$47,835	\$82,471	\$34,494

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$1,245	\$
Total Unrestricted Net Assets:	\$	\$7,597	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 04:	\$95,086	\$74,474	\$
Per Capita Debt:	\$63	\$34	\$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 04:	\$	\$240	\$
Per Capita Beginning Retained Earnings for FY 04:	\$	\$	\$
Revenue Collected During FY 04:	\$	\$309	\$
Expenditures During FY 04:	\$	\$282	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$26	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	\$	\$472	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name	Mc Henry Fire Protection District		
Unit Code:	063/090/06	County:	MCHENRY
Fiscal Year End:	4/30/2004		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$4,496,075		
Equalized Assessed Valuation:	\$1,146,395,785		
Population:	50,000		
Employees:			
Full Time:			4
Part Time:			150
Salaries Paid:			\$1,930,840

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 04:	\$2,288,957	\$1,399,808	\$865,198
Per Capita Beginning Fund Balance:	\$46	\$75	\$48
Revenue Collected During FY 04:	\$5,021,287	\$3,103,452	\$2,173,943
Expenditures During FY 04:	\$3,667,559	\$2,998,705	\$2,406,313
Per Capita Revenue:	\$100	\$155	\$136
Per Capita Expenditures:	\$73	\$154	\$126
Revenues over (under) Expenditures:	\$1,353,728	\$104,747	\$72,088
Ratio of Fund Balance to Expenditures:	99.50%	57.06%	44.29%
Ending Fund Balance for FY 04:	\$3,649,345	\$1,562,582	\$902,927
Per Capita Ending Fund Balance:	\$73	\$83	\$46

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$3,380,688	\$225,191	\$
Total Unreserved Funds:	\$268,657	\$826,628	\$472,963

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$210,925	\$
Total Unrestricted Net Assets:	\$	\$964,231	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 04:	\$	\$1,206,886	\$433,968
Per Capita Debt:	\$	\$60	\$31
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 04:	\$	\$	\$
Per Capita Beginning Retained Earnings for FY 04:	\$	\$	\$
Revenue Collected During FY 04:	\$	\$	\$
Expenditures During FY 04:	\$	\$	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.00%	0.00%
Ending Retained Earnings for FY 04:	\$	\$	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Mc Nabb Fire Protection District		
Unit Code:	078/030/06	County:	PUTNAM
Fiscal Year End:	6/30/2004		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$74,250		
Equalized Assessed Valuation:	\$18,071,109		
Population:	600		
Employees:			
Full Time:			
Part Time:			
Salaries Paid:	\$		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 04:	\$55,456	\$107,663	\$59,831
Per Capita Beginning Fund Balance:	\$92	\$50	\$29
Revenue Collected During FY 04:	\$93,817	\$154,303	\$106,353
Expenditures During FY 04:	\$94,481	\$157,606	\$101,267
Per Capita Revenue:	\$156	\$72	\$50
Per Capita Expenditures:	\$157	\$74	\$45
Revenues over (under) Expenditures:	-\$664	-\$3,304	\$2,659
Ratio of Fund Balance to Expenditures:	57.99%	117.27%	64.85%
Ending Fund Balance for FY 04:	\$54,792	\$115,479	\$64,047
Per Capita Ending Fund Balance:	\$91	\$54	\$30

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,017	\$
Total Unreserved Funds:	\$54,793	\$82,471	\$34,494

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$1,245	\$
Total Unrestricted Net Assets:	\$	\$7,597	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 04:	\$255,537	\$74,474	\$
Per Capita Debt:	\$426	\$34	\$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 04:	\$	\$240	\$
Per Capita Beginning Retained Earnings for FY 04:	\$	\$	\$
Revenue Collected During FY 04:	\$	\$309	\$
Expenditures During FY 04:	\$	\$282	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$26	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	\$	\$472	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	McClure-East Cape Fire Protection District		
Unit Code:	002/015/06	County:	ALEXANDER
Fiscal Year End:	6/30/2004		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$67,990		
Equalized Assessed Valuation:	\$520,000,000		
Population:	850		
Employees:			
Full Time:			
Part Time:			
Salaries Paid:	\$		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 04:	\$220,404	\$107,663	\$59,831
Per Capita Beginning Fund Balance:	\$259	\$50	\$29
Revenue Collected During FY 04:	\$98,963	\$154,303	\$106,353
Expenditures During FY 04:	\$67,990	\$157,606	\$101,267
Per Capita Revenue:	\$116	\$72	\$50
Per Capita Expenditures:	\$80	\$74	\$45
Revenues over (under) Expenditures:	\$30,973	-\$3,304	\$2,659
Ratio of Fund Balance to Expenditures:	369.73%	117.27%	64.85%
Ending Fund Balance for FY 04:	\$251,377	\$115,479	\$64,047
Per Capita Ending Fund Balance:	\$296	\$54	\$30

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,017	\$
Total Unreserved Funds:	\$352,341	\$82,471	\$34,494

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$1,245	\$
Total Unrestricted Net Assets:	\$	\$7,597	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 04:	\$	\$74,474	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 04:	\$	\$240	\$
Per Capita Beginning Retained Earnings for FY 04:	\$	\$	\$
Revenue Collected During FY 04:	\$	\$309	\$
Expenditures During FY 04:	\$	\$282	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$26	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	\$	\$472	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Meadowbrook Fire Protection District		
Unit Code:	057/120/06	County:	MADISON
Fiscal Year End:	4/30/2004		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$74,185		
Equalized Assessed Valuation:	\$22,057,010		
Population:	2,700		
Employees:			
Full Time:			
Part Time:	3		
Salaries Paid:	\$3,000		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 04:	\$19,509	\$107,663	\$59,831
Per Capita Beginning Fund Balance:	\$7	\$50	\$29
Revenue Collected During FY 04:	\$72,097	\$154,303	\$106,353
Expenditures During FY 04:	\$88,018	\$157,606	\$101,267
Per Capita Revenue:	\$27	\$72	\$50
Per Capita Expenditures:	\$33	\$74	\$45
Revenues over (under) Expenditures:	-\$15,921	-\$3,304	\$2,659
Ratio of Fund Balance to Expenditures:	28.37%	117.27%	64.85%
Ending Fund Balance for FY 04:	\$24,975	\$115,479	\$64,047
Per Capita Ending Fund Balance:	\$9	\$54	\$30

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,017	\$
Total Unreserved Funds:	\$24,975	\$82,471	\$34,494

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$1,245	\$
Total Unrestricted Net Assets:	\$	\$7,597	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 04:	\$122,231	\$74,474	\$
Per Capita Debt:	\$45	\$34	\$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 04:	\$	\$240	\$
Per Capita Beginning Retained Earnings for FY 04:	\$	\$	\$
Revenue Collected During FY 04:	\$	\$309	\$
Expenditures During FY 04:	\$	\$282	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$26	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	\$	\$472	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Mechanicsburg Fire Protection District		
Unit Code:	083/110/06	County:	SANGAMON
Fiscal Year End:	5/31/2004		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$116,969		
Equalized Assessed Valuation:	\$29,697,372		
Population:	500		
Employees:			
	Full Time:		
	Part Time:		
	Salaries Paid:	\$	

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 04:	\$21,919	\$107,663	\$59,831
Per Capita Beginning Fund Balance:	\$44	\$50	\$29
Revenue Collected During FY 04:	\$85,427	\$154,303	\$106,353
Expenditures During FY 04:	\$103,614	\$157,606	\$101,267
Per Capita Revenue:	\$171	\$72	\$50
Per Capita Expenditures:	\$207	\$74	\$45
Revenues over (under) Expenditures:	-\$18,187	-\$3,304	\$2,659
Ratio of Fund Balance to Expenditures:	11.28%	117.27%	64.85%
Ending Fund Balance for FY 04:	\$11,687	\$115,479	\$64,047
Per Capita Ending Fund Balance:	\$23	\$54	\$30

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,017	\$
Total Unreserved Funds:	\$11,687	\$82,471	\$34,494

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$1,245	\$
Total Unrestricted Net Assets:	\$	\$7,597	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 04:	\$216,009	\$74,474	\$
Per Capita Debt:	\$432	\$34	\$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 04:	\$	\$240	\$
Per Capita Beginning Retained Earnings for FY 04:	\$	\$	\$
Revenue Collected During FY 04:	\$	\$309	\$
Expenditures During FY 04:	\$	\$282	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$26	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	\$	\$472	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Media-Stronghurst-Terre Haute Fire Protection District		
Unit Code:	036/020/06	County:	HENDERSON
Fiscal Year End:	6/30/2004		
Accounting Method:	Cash		
Appropriation or Budget:	\$90,000		
Equalized Assessed Valuation:	\$20,425,636		
Population:	2,000		
Employees:			
Full Time:	2		
Part Time:			
Salaries Paid:	\$2,000		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 04:	\$50,793	\$107,663	\$59,831
Per Capita Beginning Fund Balance:	\$25	\$50	\$29
Revenue Collected During FY 04:	\$118,968	\$154,303	\$106,353
Expenditures During FY 04:	\$128,612	\$157,606	\$101,267
Per Capita Revenue:	\$59	\$72	\$50
Per Capita Expenditures:	\$64	\$74	\$45
Revenues over (under) Expenditures:	-\$9,644	-\$3,304	\$2,659
Ratio of Fund Balance to Expenditures:	31.99%	117.27%	64.85%
Ending Fund Balance for FY 04:	\$41,149	\$115,479	\$64,047
Per Capita Ending Fund Balance:	\$21	\$54	\$30

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,017	\$
Total Unreserved Funds:	\$41,149	\$82,471	\$34,494

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$1,245	\$
Total Unrestricted Net Assets:	\$	\$7,597	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 04:	\$	\$74,474	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 04:	\$	\$240	\$
Per Capita Beginning Retained Earnings for FY 04:	\$	\$	\$
Revenue Collected During FY 04:	\$	\$309	\$
Expenditures During FY 04:	\$	\$282	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$26	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	\$	\$472	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Mendon Fire Protection District		
Unit Code:	001/080/06	County:	ADAMS
Fiscal Year End:	6/30/2004		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$25,060		
Equalized Assessed Valuation:	\$13,655,142		
Population:	1,100		
Employees:			
Full Time:			
Part Time:			
Salaries Paid:	\$		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 04:	\$1,372	\$107,663	\$59,831
Per Capita Beginning Fund Balance:	\$1	\$50	\$29
Revenue Collected During FY 04:	\$29,773	\$154,303	\$106,353
Expenditures During FY 04:	\$25,060	\$157,606	\$101,267
Per Capita Revenue:	\$27	\$72	\$50
Per Capita Expenditures:	\$23	\$74	\$45
Revenues over (under) Expenditures:	\$4,713	-\$3,304	\$2,659
Ratio of Fund Balance to Expenditures:	24.28%	117.27%	64.85%
Ending Fund Balance for FY 04:	\$6,085	\$115,479	\$64,047
Per Capita Ending Fund Balance:	\$6	\$54	\$30

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,017	\$
Total Unreserved Funds:	\$6,085	\$82,471	\$34,494

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$1,245	\$
Total Unrestricted Net Assets:	\$	\$7,597	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 04:	\$3,000	\$74,474	\$
Per Capita Debt:	\$3	\$34	\$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 04:	\$	\$240	\$
Per Capita Beginning Retained Earnings for FY 04:	\$	\$	\$
Revenue Collected During FY 04:	\$	\$309	\$
Expenditures During FY 04:	\$	\$282	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$26	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	\$	\$472	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Mendota-Troy Grove Fire Protection District		
Unit Code:	050/080/06	County:	LASALLE
Fiscal Year End:	4/30/2004		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$51,000		
Equalized Assessed Valuation:	\$48,661,243		
Population:	2,600		
Employees:			
Full Time:			
Part Time:			
Salaries Paid:	\$		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 04:	\$16,873	\$107,663	\$59,831
Per Capita Beginning Fund Balance:	\$6	\$50	\$29
Revenue Collected During FY 04:	\$69,116	\$154,303	\$106,353
Expenditures During FY 04:	\$89,382	\$157,606	\$101,267
Per Capita Revenue:	\$27	\$72	\$50
Per Capita Expenditures:	\$34	\$74	\$45
Revenues over (under) Expenditures:	-\$20,266	-\$3,304	\$2,659
Ratio of Fund Balance to Expenditures:	35.36%	117.27%	64.85%
Ending Fund Balance for FY 04:	\$31,607	\$115,479	\$64,047
Per Capita Ending Fund Balance:	\$12	\$54	\$30

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,017	\$
Total Unreserved Funds:	\$31,607	\$82,471	\$34,494

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$1,245	\$
Total Unrestricted Net Assets:	\$	\$7,597	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 04:	\$25,000	\$74,474	\$
Per Capita Debt:	\$10	\$34	\$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 04:	\$	\$240	\$
Per Capita Beginning Retained Earnings for FY 04:	\$	\$	\$
Revenue Collected During FY 04:	\$	\$309	\$
Expenditures During FY 04:	\$	\$282	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$26	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	\$	\$472	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Meredosia Fire Protection District		
Unit Code:	069/020/06	County:	MORGAN
Fiscal Year End:	4/30/2004		
Accounting Method:	Cash		
Appropriation or Budget:	\$168,500		
Equalized Assessed Valuation:	\$18,681,536		
Population:	15,000		
Employees:			
Full Time:			
Part Time:			
Salaries Paid:	\$		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 04:	\$106,602	\$107,663	\$59,831
Per Capita Beginning Fund Balance:	\$7	\$50	\$29
Revenue Collected During FY 04:	\$111,875	\$154,303	\$106,353
Expenditures During FY 04:	\$146,346	\$157,606	\$101,267
Per Capita Revenue:	\$7	\$72	\$50
Per Capita Expenditures:	\$10	\$74	\$45
Revenues over (under) Expenditures:	-\$34,471	-\$3,304	\$2,659
Ratio of Fund Balance to Expenditures:	49.29%	117.27%	64.85%
Ending Fund Balance for FY 04:	\$72,131	\$115,479	\$64,047
Per Capita Ending Fund Balance:	\$5	\$54	\$30

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,017	\$
Total Unreserved Funds:	\$72,131	\$82,471	\$34,494

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$1,245	\$
Total Unrestricted Net Assets:	\$	\$7,597	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 04:	\$	\$74,474	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 04:	\$	\$240	\$
Per Capita Beginning Retained Earnings for FY 04:	\$	\$	\$
Revenue Collected During FY 04:	\$	\$309	\$
Expenditures During FY 04:	\$	\$282	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$26	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	\$	\$472	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Metamora Fire Protection District		
Unit Code:	102/060/06	County:	WOODFORD
Fiscal Year End:	4/30/2004		
Accounting Method:	Cash		
Appropriation or Budget:	\$46,450		
Equalized Assessed Valuation:	\$43,108,320		
Population:	5,000		
Employees:			
Full Time:			
Part Time:			
Salaries Paid:	\$		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 04:	\$8,216	\$107,663	\$59,831
Per Capita Beginning Fund Balance:	\$2	\$50	\$29
Revenue Collected During FY 04:	\$44,940	\$154,303	\$106,353
Expenditures During FY 04:	\$50,019	\$157,606	\$101,267
Per Capita Revenue:	\$9	\$72	\$50
Per Capita Expenditures:	\$10	\$74	\$45
Revenues over (under) Expenditures:	-\$5,079	-\$3,304	\$2,659
Ratio of Fund Balance to Expenditures:	6.27%	117.27%	64.85%
Ending Fund Balance for FY 04:	\$3,137	\$115,479	\$64,047
Per Capita Ending Fund Balance:	\$1	\$54	\$30

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$3,137	\$9,017	\$
Total Unreserved Funds:	\$	\$82,471	\$34,494

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$1,245	\$
Total Unrestricted Net Assets:	\$	\$7,597	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 04:	\$68,602	\$74,474	\$
Per Capita Debt:	\$14	\$34	\$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 04:	\$	\$240	\$
Per Capita Beginning Retained Earnings for FY 04:	\$	\$	\$
Revenue Collected During FY 04:	\$	\$309	\$
Expenditures During FY 04:	\$	\$282	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$26	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	\$	\$472	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Metcalf Fire Protection District		
Unit Code:	023/050/06	County:	EDGAR
Fiscal Year End:	4/30/2004		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$44,880		
Equalized Assessed Valuation:	\$11,541,843		
Population:	213		
Employees:			
Full Time:			
Part Time:			
Salaries Paid:	\$		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 04:	\$11,074	\$107,663	\$59,831
Per Capita Beginning Fund Balance:	\$52	\$50	\$29
Revenue Collected During FY 04:	\$37,068	\$154,303	\$106,353
Expenditures During FY 04:	\$12,167	\$157,606	\$101,267
Per Capita Revenue:	\$174	\$72	\$50
Per Capita Expenditures:	\$57	\$74	\$45
Revenues over (under) Expenditures:	\$24,901	-\$3,304	\$2,659
Ratio of Fund Balance to Expenditures:	295.68%	117.27%	64.85%
Ending Fund Balance for FY 04:	\$35,975	\$115,479	\$64,047
Per Capita Ending Fund Balance:	\$169	\$54	\$30

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,017	\$
Total Unreserved Funds:	\$	\$82,471	\$34,494

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$1,245	\$
Total Unrestricted Net Assets:	\$	\$7,597	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 04:	\$	\$74,474	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 04:	\$	\$240	\$
Per Capita Beginning Retained Earnings for FY 04:	\$	\$	\$
Revenue Collected During FY 04:	\$	\$309	\$
Expenditures During FY 04:	\$	\$282	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$26	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	\$	\$472	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name Middletown Fire Protection District

Unit Code: 054/070/06 **County:** LOGAN

Fiscal Year End: 6/14/2004

Accounting Method: Cash With Assets

Appropriation or Budget: \$65,293

Equalized Assessed Valuation: \$9,829,092

Population: 1,000

Employees:

Full Time:

Part Time:

Salaries Paid: \$

Blended Component Units

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Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 04:	\$24,705	\$107,663	\$59,831
Per Capita Beginning Fund Balance:	\$25	\$50	\$29
Revenue Collected During FY 04:	\$53,286	\$154,303	\$106,353
Expenditures During FY 04:	\$85,026	\$157,606	\$101,267
Per Capita Revenue:	\$53	\$72	\$50
Per Capita Expenditures:	\$85	\$74	\$45
Revenues over (under) Expenditures:	-\$31,740	-\$3,304	\$2,659
Ratio of Fund Balance to Expenditures:	-8.27%	117.27%	64.85%
Ending Fund Balance for FY 04:	-\$7,035	\$115,479	\$64,047
Per Capita Ending Fund Balance:	-\$7	\$54	\$30

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,017	\$
Total Unreserved Funds:	-\$7,035	\$82,471	\$34,494

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$1,245	\$
Total Unrestricted Net Assets:	\$	\$7,597	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 04:	\$30,000	\$74,474	\$
Per Capita Debt:	\$30	\$34	\$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 04:	\$	\$240	\$
Per Capita Beginning Retained Earnings for FY 04:	\$	\$	\$
Revenue Collected During FY 04:	\$	\$309	\$
Expenditures During FY 04:	\$	\$282	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$26	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	\$	\$472	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Midland Fire Protection District		
Unit Code:	011/025/06	County:	CHRISTIAN
Fiscal Year End:	5/31/2004		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$136,250		
Equalized Assessed Valuation:	\$28,688,111		
Population:	6,500		
Employees:			
Full Time:			
Part Time:			
Salaries Paid:	\$		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 04:	\$67,340	\$107,663	\$59,831
Per Capita Beginning Fund Balance:	\$10	\$50	\$29
Revenue Collected During FY 04:	\$95,232	\$154,303	\$106,353
Expenditures During FY 04:	\$88,592	\$157,606	\$101,267
Per Capita Revenue:	\$15	\$72	\$50
Per Capita Expenditures:	\$14	\$74	\$45
Revenues over (under) Expenditures:	\$6,640	-\$3,304	\$2,659
Ratio of Fund Balance to Expenditures:	83.51%	117.27%	64.85%
Ending Fund Balance for FY 04:	\$73,980	\$115,479	\$64,047
Per Capita Ending Fund Balance:	\$11	\$54	\$30

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,017	\$
Total Unreserved Funds:	\$73,980	\$82,471	\$34,494

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$1,245	\$
Total Unrestricted Net Assets:	\$	\$7,597	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 04:	\$268,500	\$74,474	\$
Per Capita Debt:	\$41	\$34	\$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 04:	\$	\$240	\$
Per Capita Beginning Retained Earnings for FY 04:	\$	\$	\$
Revenue Collected During FY 04:	\$	\$309	\$
Expenditures During FY 04:	\$	\$282	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$26	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	\$	\$472	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: **Mid-Piatt Fire Protection District**

Unit Code: **074/060/06** County: **PIATT**

Fiscal Year End: **5/3/2004**

Accounting Method: **Cash**

Appropriation or Budget: **\$318,000**

Equalized Assessed Valuation: **\$46,481,184**

Population: **2,520**

Employees:

Full Time:

Part Time:

Salaries Paid: \$

Blended Component Units

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Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 04:	\$174,858	\$107,663	\$59,831
Per Capita Beginning Fund Balance:	\$69	\$50	\$29
Revenue Collected During FY 04:	\$156,152	\$154,303	\$106,353
Expenditures During FY 04:	\$181,133	\$157,606	\$101,267
Per Capita Revenue:	\$62	\$72	\$50
Per Capita Expenditures:	\$72	\$74	\$45
Revenues over (under) Expenditures:	-\$24,981	-\$3,304	\$2,659
Ratio of Fund Balance to Expenditures:	82.74%	117.27%	64.85%
Ending Fund Balance for FY 04:	\$149,877	\$115,479	\$64,047
Per Capita Ending Fund Balance:	\$59	\$54	\$30

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,017	\$
Total Unreserved Funds:	\$149,877	\$82,471	\$34,494

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$1,245	\$
Total Unrestricted Net Assets:	\$	\$7,597	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 04:	\$	\$74,474	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 04:	\$	\$240	\$
Per Capita Beginning Retained Earnings for FY 04:	\$	\$	\$
Revenue Collected During FY 04:	\$	\$309	\$
Expenditures During FY 04:	\$	\$282	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$26	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	\$	\$472	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Midway Fire Protection District		
Unit Code:	088/150/06	County:	ST. CLAIR
Fiscal Year End:	6/30/2004		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$97,500		
Equalized Assessed Valuation:	\$3,767,936		
Population:	7,500		
Employees:			
Full Time:			
Part Time:			
Salaries Paid:	\$		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 04:	\$5,034	\$107,663	\$59,831
Per Capita Beginning Fund Balance:	\$1	\$50	\$29
Revenue Collected During FY 04:	\$96,313	\$154,303	\$106,353
Expenditures During FY 04:	\$97,124	\$157,606	\$101,267
Per Capita Revenue:	\$13	\$72	\$50
Per Capita Expenditures:	\$13	\$74	\$45
Revenues over (under) Expenditures:	-\$811	-\$3,304	\$2,659
Ratio of Fund Balance to Expenditures:	4.35%	117.27%	64.85%
Ending Fund Balance for FY 04:	\$4,223	\$115,479	\$64,047
Per Capita Ending Fund Balance:	\$1	\$54	\$30

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,017	\$
Total Unreserved Funds:	\$4,223	\$82,471	\$34,494

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$1,245	\$
Total Unrestricted Net Assets:	\$	\$7,597	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 04:	\$88,031	\$74,474	\$
Per Capita Debt:	\$12	\$34	\$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 04:	\$	\$240	\$
Per Capita Beginning Retained Earnings for FY 04:	\$	\$	\$
Revenue Collected During FY 04:	\$	\$309	\$
Expenditures During FY 04:	\$	\$282	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$26	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	\$	\$472	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Milford Fire Protection District		
Unit Code:	038/140/06	County:	IROQUOIS
Fiscal Year End:	4/30/2004		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$66,750		
Equalized Assessed Valuation:	\$20,168,124		
Population:	2,420		
Employees:			
Full Time:			
Part Time:			
Salaries Paid:	\$		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 04:	\$48,633	\$107,663	\$59,831
Per Capita Beginning Fund Balance:	\$20	\$50	\$29
Revenue Collected During FY 04:	\$69,594	\$154,303	\$106,353
Expenditures During FY 04:	\$52,844	\$157,606	\$101,267
Per Capita Revenue:	\$29	\$72	\$50
Per Capita Expenditures:	\$22	\$74	\$45
Revenues over (under) Expenditures:	\$16,750	-\$3,304	\$2,659
Ratio of Fund Balance to Expenditures:	123.73%	117.27%	64.85%
Ending Fund Balance for FY 04:	\$65,383	\$115,479	\$64,047
Per Capita Ending Fund Balance:	\$27	\$54	\$30

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,017	\$
Total Unreserved Funds:	\$65,383	\$82,471	\$34,494

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$1,245	\$
Total Unrestricted Net Assets:	\$	\$7,597	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 04:	\$	\$74,474	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 04:	\$111,357	\$240	\$
Per Capita Beginning Retained Earnings for FY 04:	\$46	\$	\$
Revenue Collected During FY 04:	\$42,085	\$309	\$
Expenditures During FY 04:	\$33,288	\$282	\$
Per Capita Revenue:	\$17	\$	\$
Per Capita Expenditures:	\$14	\$	\$
Operating Income (loss):	\$8,797	\$26	\$
Ratio of Retained Earnings to Expenditures:	360.95%	1.35%	0.00%
Ending Retained Earnings for FY 04:	\$120,154	\$472	\$
Per Capita Ending Retained Earnings:	\$50	\$	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name Milledgeville Fire Protection District

Unit Code: 008/030/06 **County:** CARROLL

Fiscal Year End: 4/30/2004

Accounting Method: Cash

Appropriation or Budget: \$214,150

Equalized Assessed Valuation: \$36,965,064

Population: 2,650

Employees:

Full Time:

Part Time:

Salaries Paid: \$

Blended Component Units

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Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 04:	\$14,604	\$107,663	\$59,831
Per Capita Beginning Fund Balance:	\$6	\$50	\$29
Revenue Collected During FY 04:	\$149,168	\$154,303	\$106,353
Expenditures During FY 04:	\$145,930	\$157,606	\$101,267
Per Capita Revenue:	\$56	\$72	\$50
Per Capita Expenditures:	\$55	\$74	\$45
Revenues over (under) Expenditures:	\$3,238	-\$3,304	\$2,659
Ratio of Fund Balance to Expenditures:	12.23%	117.27%	64.85%
Ending Fund Balance for FY 04:	\$17,842	\$115,479	\$64,047
Per Capita Ending Fund Balance:	\$7	\$54	\$30

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,017	\$
Total Unreserved Funds:	\$23,220	\$82,471	\$34,494

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$1,245	\$
Total Unrestricted Net Assets:	\$	\$7,597	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 04:	\$	\$74,474	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 04:	\$	\$240	\$
Per Capita Beginning Retained Earnings for FY 04:	\$	\$	\$
Revenue Collected During FY 04:	\$	\$309	\$
Expenditures During FY 04:	\$	\$282	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$26	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	\$	\$472	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Miller Woods Fire Protection District		
Unit Code:	016/120/06	County:	COOK
Fiscal Year End:	4/30/2004		
Accounting Method:	Cash		
Appropriation or Budget:	\$26,000		
Equalized Assessed Valuation:	\$3,750,000		
Population:	100		
Employees:			
Full Time:			
Part Time:			
Salaries Paid:	\$		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 04:	\$60,072	\$107,663	\$59,831
Per Capita Beginning Fund Balance:	\$601	\$50	\$29
Revenue Collected During FY 04:	\$27,542	\$154,303	\$106,353
Expenditures During FY 04:	\$12,277	\$157,606	\$101,267
Per Capita Revenue:	\$275	\$72	\$50
Per Capita Expenditures:	\$123	\$74	\$45
Revenues over (under) Expenditures:	\$15,265	-\$3,304	\$2,659
Ratio of Fund Balance to Expenditures:	613.64%	117.27%	64.85%
Ending Fund Balance for FY 04:	\$75,337	\$115,479	\$64,047
Per Capita Ending Fund Balance:	\$753	\$54	\$30

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,017	\$
Total Unreserved Funds:	\$	\$82,471	\$34,494

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$1,245	\$
Total Unrestricted Net Assets:	\$	\$7,597	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 04:	\$	\$74,474	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 04:	\$	\$240	\$
Per Capita Beginning Retained Earnings for FY 04:	\$	\$	\$
Revenue Collected During FY 04:	\$	\$309	\$
Expenditures During FY 04:	\$	\$282	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$26	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	\$	\$472	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Millstadt Fire Protection District		
Unit Code:	088/160/06	County:	ST. CLAIR
Fiscal Year End:	4/30/2004		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$163,000		
Equalized Assessed Valuation:	\$75,633,850		
Population:	7,750		
Employees:			
Full Time:			
Part Time:			
Salaries Paid:	\$		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 04:	\$103,527	\$107,663	\$59,831
Per Capita Beginning Fund Balance:	\$13	\$50	\$29
Revenue Collected During FY 04:	\$79,335	\$154,303	\$106,353
Expenditures During FY 04:	\$86,999	\$157,606	\$101,267
Per Capita Revenue:	\$10	\$72	\$50
Per Capita Expenditures:	\$11	\$74	\$45
Revenues over (under) Expenditures:	-\$7,664	-\$3,304	\$2,659
Ratio of Fund Balance to Expenditures:	110.19%	117.27%	64.85%
Ending Fund Balance for FY 04:	\$95,863	\$115,479	\$64,047
Per Capita Ending Fund Balance:	\$12	\$54	\$30

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,017	\$
Total Unreserved Funds:	\$95,863	\$82,471	\$34,494

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$1,245	\$
Total Unrestricted Net Assets:	\$	\$7,597	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 04:	\$	\$74,474	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 04:	\$	\$240	\$
Per Capita Beginning Retained Earnings for FY 04:	\$	\$	\$
Revenue Collected During FY 04:	\$	\$309	\$
Expenditures During FY 04:	\$	\$282	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$26	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	\$	\$472	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Mineral-Gold Fire Protection District		
Unit Code:	<input type="text" value="006/090/06"/>	County:	<input type="text" value="BUREAU"/>
Fiscal Year End:	<input type="text" value="5/5/2004"/>		
Accounting Method:	<input type="text" value="Cash"/>		
Appropriation or Budget:	<input type="text" value="\$73,500"/>		
Equalized Assessed Valuation:	<input type="text" value="\$7,744,870"/>		
Population:	<input type="text" value="400"/>		
Employees:			
Full Time:	<input type="text"/>		
Part Time:	<input type="text"/>		
Salaries Paid:	<input type="text" value="\$"/>		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 04:	\$50,064	\$107,663	\$59,831
Per Capita Beginning Fund Balance:	\$125	\$50	\$29
Revenue Collected During FY 04:	\$78,414	\$154,303	\$106,353
Expenditures During FY 04:	\$62,982	\$157,606	\$101,267
Per Capita Revenue:	\$196	\$72	\$50
Per Capita Expenditures:	\$157	\$74	\$45
Revenues over (under) Expenditures:	\$15,432	-\$3,304	\$2,659
Ratio of Fund Balance to Expenditures:	103.99%	117.27%	64.85%
Ending Fund Balance for FY 04:	\$65,496	\$115,479	\$64,047
Per Capita Ending Fund Balance:	\$164	\$54	\$30

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,017	\$
Total Unreserved Funds:	\$	\$82,471	\$34,494

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$1,245	\$
Total Unrestricted Net Assets:	\$	\$7,597	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 04:	\$	\$74,474	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 04:	\$	\$240	\$
Per Capita Beginning Retained Earnings for FY 04:	\$	\$	\$
Revenue Collected During FY 04:	\$	\$309	\$
Expenditures During FY 04:	\$	\$282	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$26	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	\$	\$472	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 04:	\$	\$74,474	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 04:	\$	\$240	\$
Per Capita Beginning Retained Earnings for FY 04:	\$	\$	\$
Revenue Collected During FY 04:	\$	\$309	\$
Expenditures During FY 04:	\$	\$282	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$26	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	\$	\$472	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name	Minooka Fire Protection District		
Unit Code:	032/030/06	County:	GRUNDY
Fiscal Year End:	12/31/2004		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$3,835,512		
Equalized Assessed Valuation:	\$349,167,844		
Population:	3,971		
Employees:			
Full Time:			3
Part Time:			20
Salaries Paid:			\$495,627

Blended Component Units
Number Submitted = 1 Fire Pension

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 04:	\$2,264,264	\$1,399,808	\$865,198
Per Capita Beginning Fund Balance:	\$570	\$75	\$48
Revenue Collected During FY 04:	\$2,949,395	\$3,103,452	\$2,173,943
Expenditures During FY 04:	\$2,763,154	\$2,998,705	\$2,406,313
Per Capita Revenue:	\$743	\$155	\$136
Per Capita Expenditures:	\$696	\$154	\$126
Revenues over (under) Expenditures:	\$186,241	\$104,747	\$72,088
Ratio of Fund Balance to Expenditures:	88.69%	57.06%	44.29%
Ending Fund Balance for FY 04:	\$2,450,505	\$1,562,582	\$902,927
Per Capita Ending Fund Balance:	\$617	\$83	\$46

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$225,191	\$
Total Unreserved Funds:	\$	\$826,628	\$472,963

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$25,364	\$210,925	\$
Total Unrestricted Net Assets:	\$2,425,141	\$964,231	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 04:	\$254,131	\$1,206,886	\$433,968
Per Capita Debt:	\$64	\$60	\$31
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 04:	\$	\$	\$
Per Capita Beginning Retained Earnings for FY 04:	\$	\$	\$
Revenue Collected During FY 04:	\$	\$	\$
Expenditures During FY 04:	\$	\$	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.00%	0.00%
Ending Retained Earnings for FY 04:	\$	\$	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 04:	\$100,330	\$74,474	\$
Per Capita Debt:	\$13	\$34	\$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 04:	\$	\$240	\$
Per Capita Beginning Retained Earnings for FY 04:	\$	\$	\$
Revenue Collected During FY 04:	\$	\$309	\$
Expenditures During FY 04:	\$	\$282	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$26	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	\$	\$472	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Moecherville-Countryside Fire Protection District		
Unit Code:	045/110/06	County:	KANE
Fiscal Year End:	5/30/2004		
Accounting Method:	Cash		
Appropriation or Budget:	\$97,736		
Equalized Assessed Valuation:	\$29,132,333		
Population:	3,500		
Employees:			
Full Time:			
Part Time:	20		
Salaries Paid:	\$20,374		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 04:	\$109,158	\$107,663	\$59,831
Per Capita Beginning Fund Balance:	\$31	\$50	\$29
Revenue Collected During FY 04:	\$137,824	\$154,303	\$106,353
Expenditures During FY 04:	\$158,155	\$157,606	\$101,267
Per Capita Revenue:	\$39	\$72	\$50
Per Capita Expenditures:	\$45	\$74	\$45
Revenues over (under) Expenditures:	-\$20,331	-\$3,304	\$2,659
Ratio of Fund Balance to Expenditures:	56.16%	117.27%	64.85%
Ending Fund Balance for FY 04:	\$88,827	\$115,479	\$64,047
Per Capita Ending Fund Balance:	\$25	\$54	\$30

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$88,832	\$9,017	\$
Total Unreserved Funds:	\$	\$82,471	\$34,494

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$1,245	\$
Total Unrestricted Net Assets:	\$	\$7,597	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 04:	\$	\$74,474	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 04:	\$	\$240	\$
Per Capita Beginning Retained Earnings for FY 04:	\$	\$	\$
Revenue Collected During FY 04:	\$	\$309	\$
Expenditures During FY 04:	\$	\$282	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$26	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	\$	\$472	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name	Mokena Fire Protection District		
Unit Code:	099/090/06	County:	WILL
Fiscal Year End:	5/31/2004		
Accounting Method:	Modified Accrual		
Appropriation or Budget:	\$2,508,612		
Equalized Assessed Valuation:	\$415,896,368		
Population:	27,500		
Employees:			
Full Time:	15		
Part Time:			
Salaries Paid:	\$1,201,916		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 04:	\$117,321	\$1,399,808	\$865,198
Per Capita Beginning Fund Balance:	\$4	\$75	\$48
Revenue Collected During FY 04:	\$2,093,927	\$3,103,452	\$2,173,943
Expenditures During FY 04:	\$2,056,096	\$2,998,705	\$2,406,313
Per Capita Revenue:	\$76	\$155	\$136
Per Capita Expenditures:	\$75	\$154	\$126
Revenues over (under) Expenditures:	\$37,831	\$104,747	\$72,088
Ratio of Fund Balance to Expenditures:	7.55%	57.06%	44.29%
Ending Fund Balance for FY 04:	\$155,152	\$1,562,582	\$902,927
Per Capita Ending Fund Balance:	\$6	\$83	\$46

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$156,702	\$225,191	\$
Total Unreserved Funds:	-\$1,550	\$826,628	\$472,963

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$210,925	\$
Total Unrestricted Net Assets:	\$	\$964,231	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 04:	\$474,859	\$1,206,886	\$433,968
Per Capita Debt:	\$17	\$60	\$31
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 04:	\$	\$	\$
Per Capita Beginning Retained Earnings for FY 04:	\$	\$	\$
Revenue Collected During FY 04:	\$	\$	\$
Expenditures During FY 04:	\$	\$	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.00%	0.00%
Ending Retained Earnings for FY 04:	\$	\$	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 04:	\$462,793	\$74,474	\$
Per Capita Debt:	\$77	\$34	\$
General Obligation Debt over EAV:	0.32%	0.03%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 04:	\$	\$240	\$
Per Capita Beginning Retained Earnings for FY 04:	\$	\$	\$
Revenue Collected During FY 04:	\$	\$309	\$
Expenditures During FY 04:	\$	\$282	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$26	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	\$	\$472	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Monroe Township Ambulance Fire Protection District		
Unit Code:	071/050/06	County:	OGLE
Fiscal Year End:	7/20/2004		
Accounting Method:	Cash		
Appropriation or Budget:	\$465,753		
Equalized Assessed Valuation:	\$26,033,406		
Population:	1,570		
Employees:			
Full Time:			
Part Time:			
Salaries Paid:	\$		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 04:	\$149,382	\$107,663	\$59,831
Per Capita Beginning Fund Balance:	\$95	\$50	\$29
Revenue Collected During FY 04:	\$248,958	\$154,303	\$106,353
Expenditures During FY 04:	\$219,689	\$157,606	\$101,267
Per Capita Revenue:	\$159	\$72	\$50
Per Capita Expenditures:	\$140	\$74	\$45
Revenues over (under) Expenditures:	\$29,269	-\$3,304	\$2,659
Ratio of Fund Balance to Expenditures:	81.32%	117.27%	64.85%
Ending Fund Balance for FY 04:	\$178,651	\$115,479	\$64,047
Per Capita Ending Fund Balance:	\$114	\$54	\$30

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,017	\$
Total Unreserved Funds:	\$178,651	\$82,471	\$34,494

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$1,245	\$
Total Unrestricted Net Assets:	\$	\$7,597	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 04:	\$629,136	\$74,474	\$
Per Capita Debt:	\$401	\$34	\$
General Obligation Debt over EAV:	1.61%	0.03%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 04:	\$	\$240	\$
Per Capita Beginning Retained Earnings for FY 04:	\$	\$	\$
Revenue Collected During FY 04:	\$	\$309	\$
Expenditures During FY 04:	\$	\$282	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$26	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	\$	\$472	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Montgomery-Countryside Fire Protection District		
Unit Code:	045/120/06	County:	KANE
Fiscal Year End:	5/31/2004		
Accounting Method:	Modified Accrual		
Appropriation or Budget:	\$791,773		
Equalized Assessed Valuation:	\$132,498,581		
Population:	10,866		
Employees:			
Full Time:			
Part Time:			
Salaries Paid:	\$		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 04:	\$166,718	\$107,663	\$59,831
Per Capita Beginning Fund Balance:	\$15	\$50	\$29
Revenue Collected During FY 04:	\$677,784	\$154,303	\$106,353
Expenditures During FY 04:	\$461,650	\$157,606	\$101,267
Per Capita Revenue:	\$62	\$72	\$50
Per Capita Expenditures:	\$42	\$74	\$45
Revenues over (under) Expenditures:	\$216,134	-\$3,304	\$2,659
Ratio of Fund Balance to Expenditures:	83.59%	117.27%	64.85%
Ending Fund Balance for FY 04:	\$385,879	\$115,479	\$64,047
Per Capita Ending Fund Balance:	\$36	\$54	\$30

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,017	\$
Total Unreserved Funds:	\$385,879	\$82,471	\$34,494

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$1,245	\$
Total Unrestricted Net Assets:	\$	\$7,597	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 04:	\$	\$74,474	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 04:	\$	\$240	\$
Per Capita Beginning Retained Earnings for FY 04:	\$	\$	\$
Revenue Collected During FY 04:	\$	\$309	\$
Expenditures During FY 04:	\$	\$282	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$26	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	\$	\$472	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: **Montrose Fire Protection District**

Unit Code: **018/005/06** County: **CUMBERLAN**

Fiscal Year End: **5/31/2004**

Accounting Method: **Cash**

Appropriation or Budget: **\$167,350**

Equalized Assessed Valuation: **\$9,220,276**

Population: **2,000**

Employees:

Full Time:

Part Time:

Salaries Paid: \$

Blended Component Units

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Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 04:	\$76,401	\$107,663	\$59,831
Per Capita Beginning Fund Balance:	\$38	\$50	\$29
Revenue Collected During FY 04:	\$28,914	\$154,303	\$106,353
Expenditures During FY 04:	\$39,932	\$157,606	\$101,267
Per Capita Revenue:	\$14	\$72	\$50
Per Capita Expenditures:	\$20	\$74	\$45
Revenues over (under) Expenditures:	-\$11,018	-\$3,304	\$2,659
Ratio of Fund Balance to Expenditures:	163.74%	117.27%	64.85%
Ending Fund Balance for FY 04:	\$65,383	\$115,479	\$64,047
Per Capita Ending Fund Balance:	\$33	\$54	\$30

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,017	\$
Total Unreserved Funds:	\$	\$82,471	\$34,494

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$1,245	\$
Total Unrestricted Net Assets:	\$	\$7,597	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 04:	\$	\$74,474	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 04:	\$	\$240	\$
Per Capita Beginning Retained Earnings for FY 04:	\$	\$	\$
Revenue Collected During FY 04:	\$	\$309	\$
Expenditures During FY 04:	\$	\$282	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$26	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	\$	\$472	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Moro Fire Protection District		
Unit Code:	057/135/06	County:	Madison
Fiscal Year End:	4/30/2004		
Accounting Method:	Cash		
Appropriation or Budget:	\$13,773		
Equalized Assessed Valuation:	\$4,643,160		
Population:	500		
Employees:			
Full Time:			
Part Time:			
Salaries Paid:	\$		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 04:	\$2	\$107,663	\$59,831
Per Capita Beginning Fund Balance:	\$	\$50	\$29
Revenue Collected During FY 04:	\$13,126	\$154,303	\$106,353
Expenditures During FY 04:	\$13,036	\$157,606	\$101,267
Per Capita Revenue:	\$26	\$72	\$50
Per Capita Expenditures:	\$26	\$74	\$45
Revenues over (under) Expenditures:	\$90	-\$3,304	\$2,659
Ratio of Fund Balance to Expenditures:	0.71%	117.27%	64.85%
Ending Fund Balance for FY 04:	\$92	\$115,479	\$64,047
Per Capita Ending Fund Balance:	\$	\$54	\$30

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,017	\$
Total Unreserved Funds:	\$3	\$82,471	\$34,494

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$1,245	\$
Total Unrestricted Net Assets:	\$	\$7,597	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 04:	\$	\$74,474	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 04:	\$	\$240	\$
Per Capita Beginning Retained Earnings for FY 04:	\$	\$	\$
Revenue Collected During FY 04:	\$	\$309	\$
Expenditures During FY 04:	\$	\$282	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$26	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	\$	\$472	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 04:	\$	\$1,206,886	\$433,968
Per Capita Debt:	\$	\$60	\$31
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 04:	\$	\$	\$
Per Capita Beginning Retained Earnings for FY 04:	\$	\$	\$
Revenue Collected During FY 04:	\$	\$	\$
Expenditures During FY 04:	\$	\$	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.00%	0.00%
Ending Retained Earnings for FY 04:	\$	\$	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Morrisonville-Palmer Fire Protection District		
Unit Code:	011/035/06	County:	CHRISTIAN
Fiscal Year End:	4/30/2004		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$751,352		
Equalized Assessed Valuation:	\$29,635,063		
Population:	2,001		
Employees:			
Full Time:			
Part Time:			
Salaries Paid:	\$		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 04:	\$120,104	\$107,663	\$59,831
Per Capita Beginning Fund Balance:	\$60	\$50	\$29
Revenue Collected During FY 04:	\$152,971	\$154,303	\$106,353
Expenditures During FY 04:	\$156,525	\$157,606	\$101,267
Per Capita Revenue:	\$76	\$72	\$50
Per Capita Expenditures:	\$78	\$74	\$45
Revenues over (under) Expenditures:	-\$3,554	-\$3,304	\$2,659
Ratio of Fund Balance to Expenditures:	74.46%	117.27%	64.85%
Ending Fund Balance for FY 04:	\$116,550	\$115,479	\$64,047
Per Capita Ending Fund Balance:	\$58	\$54	\$30

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,017	\$
Total Unreserved Funds:	\$116,550	\$82,471	\$34,494

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$1,245	\$
Total Unrestricted Net Assets:	\$	\$7,597	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 04:	\$131,350	\$74,474	\$
Per Capita Debt:	\$66	\$34	\$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 04:	\$	\$240	\$
Per Capita Beginning Retained Earnings for FY 04:	\$	\$	\$
Revenue Collected During FY 04:	\$	\$309	\$
Expenditures During FY 04:	\$	\$282	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$26	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	\$	\$472	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Morton Area Farmers' Fire Protection District		
Unit Code:	090/110/06	County:	TAZEWELL
Fiscal Year End:	6/17/2004		
Accounting Method:	Cash		
Appropriation or Budget:	\$28,070		
Equalized Assessed Valuation:	\$41,777,880		
Population:	2,500		
Employees:			
Full Time:			
Part Time:			
Salaries Paid:	\$		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 04:	\$25,585	\$107,663	\$59,831
Per Capita Beginning Fund Balance:	\$10	\$50	\$29
Revenue Collected During FY 04:	\$25,000	\$154,303	\$106,353
Expenditures During FY 04:	\$27,039	\$157,606	\$101,267
Per Capita Revenue:	\$10	\$72	\$50
Per Capita Expenditures:	\$11	\$74	\$45
Revenues over (under) Expenditures:	-\$2,039	-\$3,304	\$2,659
Ratio of Fund Balance to Expenditures:	87.08%	117.27%	64.85%
Ending Fund Balance for FY 04:	\$23,546	\$115,479	\$64,047
Per Capita Ending Fund Balance:	\$9	\$54	\$30

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,017	\$
Total Unreserved Funds:	\$	\$82,471	\$34,494

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$1,245	\$
Total Unrestricted Net Assets:	\$	\$7,597	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 04:	\$	\$74,474	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 04:	\$	\$240	\$
Per Capita Beginning Retained Earnings for FY 04:	\$	\$	\$
Revenue Collected During FY 04:	\$	\$309	\$
Expenditures During FY 04:	\$	\$282	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$26	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	\$	\$472	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Mount Carroll Fire Protection District		
Unit Code:	008/040/06	County:	CARROLL
Fiscal Year End:	4/30/2004		
Accounting Method:	Cash		
Appropriation or Budget:	\$232,000		
Equalized Assessed Valuation:	\$35,184,383		
Population:	4,375		
Employees:			
Full Time:			
Part Time:			
Salaries Paid:	\$		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 04:	\$128,484	\$107,663	\$59,831
Per Capita Beginning Fund Balance:	\$29	\$50	\$29
Revenue Collected During FY 04:	\$263,152	\$154,303	\$106,353
Expenditures During FY 04:	\$217,081	\$157,606	\$101,267
Per Capita Revenue:	\$60	\$72	\$50
Per Capita Expenditures:	\$50	\$74	\$45
Revenues over (under) Expenditures:	\$46,071	-\$3,304	\$2,659
Ratio of Fund Balance to Expenditures:	80.41%	117.27%	64.85%
Ending Fund Balance for FY 04:	\$174,555	\$115,479	\$64,047
Per Capita Ending Fund Balance:	\$40	\$54	\$30

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,017	\$
Total Unreserved Funds:	\$174,555	\$82,471	\$34,494

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$1,245	\$
Total Unrestricted Net Assets:	\$	\$7,597	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 04:	\$46,289	\$74,474	\$
Per Capita Debt:	\$11	\$34	\$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 04:	\$	\$240	\$
Per Capita Beginning Retained Earnings for FY 04:	\$	\$	\$
Revenue Collected During FY 04:	\$	\$309	\$
Expenditures During FY 04:	\$	\$282	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$26	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	\$	\$472	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Moweaqua Community Fire Protection District		
Unit Code:	086/010/06	County:	SHELBY
Fiscal Year End:	5/31/2004		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$64,700		
Equalized Assessed Valuation:	\$33,727,372		
Population:	2,175		
Employees:			
Full Time:			
Part Time:			
Salaries Paid:	\$		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 04:	\$106,469	\$107,663	\$59,831
Per Capita Beginning Fund Balance:	\$49	\$50	\$29
Revenue Collected During FY 04:	\$69,021	\$154,303	\$106,353
Expenditures During FY 04:	\$52,985	\$157,606	\$101,267
Per Capita Revenue:	\$32	\$72	\$50
Per Capita Expenditures:	\$24	\$74	\$45
Revenues over (under) Expenditures:	\$16,036	-\$3,304	\$2,659
Ratio of Fund Balance to Expenditures:	231.21%	117.27%	64.85%
Ending Fund Balance for FY 04:	\$122,505	\$115,479	\$64,047
Per Capita Ending Fund Balance:	\$56	\$54	\$30

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,017	\$
Total Unreserved Funds:	\$122,506	\$82,471	\$34,494

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$1,245	\$
Total Unrestricted Net Assets:	\$	\$7,597	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 04:	\$	\$74,474	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 04:	\$	\$240	\$
Per Capita Beginning Retained Earnings for FY 04:	\$	\$	\$
Revenue Collected During FY 04:	\$	\$309	\$
Expenditures During FY 04:	\$	\$282	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$26	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	\$	\$472	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 04:	\$108,804	\$74,474	\$
Per Capita Debt:	\$139	\$34	\$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 04:	\$	\$240	\$
Per Capita Beginning Retained Earnings for FY 04:	\$	\$	\$
Revenue Collected During FY 04:	\$	\$309	\$
Expenditures During FY 04:	\$	\$282	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$26	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	\$	\$472	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Mt. Hope - Funks Grove Fire Protection District		
Unit Code:	064/140/06	County:	MCLEAN
Fiscal Year End:	4/30/2004		
Accounting Method:	Cash		
Appropriation or Budget:	\$120,500		
Equalized Assessed Valuation:	\$36,241,042		
Population:	1,500		
Employees:			
Full Time:			
Part Time:			
Salaries Paid:	\$		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 04:	\$39,713	\$107,663	\$59,831
Per Capita Beginning Fund Balance:	\$26	\$50	\$29
Revenue Collected During FY 04:	\$154,176	\$154,303	\$106,353
Expenditures During FY 04:	\$182,706	\$157,606	\$101,267
Per Capita Revenue:	\$103	\$72	\$50
Per Capita Expenditures:	\$122	\$74	\$45
Revenues over (under) Expenditures:	-\$28,530	-\$3,304	\$2,659
Ratio of Fund Balance to Expenditures:	6.12%	117.27%	64.85%
Ending Fund Balance for FY 04:	\$11,183	\$115,479	\$64,047
Per Capita Ending Fund Balance:	\$7	\$54	\$30

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,017	\$
Total Unreserved Funds:	\$11,183	\$82,471	\$34,494

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$1,245	\$
Total Unrestricted Net Assets:	\$	\$7,597	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 04:	\$112,967	\$74,474	\$
Per Capita Debt:	\$75	\$34	\$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 04:	\$	\$240	\$
Per Capita Beginning Retained Earnings for FY 04:	\$	\$	\$
Revenue Collected During FY 04:	\$	\$309	\$
Expenditures During FY 04:	\$	\$282	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$26	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	\$	\$472	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Mt. Morris Fire Protection District		
Unit Code:	071/060/06	County:	OGLE
Fiscal Year End:	8/31/2004		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$469,000		
Equalized Assessed Valuation:	\$53,758,593		
Population:	3,013		
Employees:			
Full Time:	4		
Part Time:	40		
Salaries Paid:	\$222,802		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 04:	\$261,297	\$107,663	\$59,831
Per Capita Beginning Fund Balance:	\$87	\$50	\$29
Revenue Collected During FY 04:	\$482,276	\$154,303	\$106,353
Expenditures During FY 04:	\$504,593	\$157,606	\$101,267
Per Capita Revenue:	\$160	\$72	\$50
Per Capita Expenditures:	\$167	\$74	\$45
Revenues over (under) Expenditures:	-\$22,317	-\$3,304	\$2,659
Ratio of Fund Balance to Expenditures:	48.35%	117.27%	64.85%
Ending Fund Balance for FY 04:	\$243,974	\$115,479	\$64,047
Per Capita Ending Fund Balance:	\$81	\$54	\$30

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,017	\$
Total Unreserved Funds:	\$243,341	\$82,471	\$34,494

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$1,245	\$
Total Unrestricted Net Assets:	\$	\$7,597	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 04:	\$19,840	\$74,474	\$
Per Capita Debt:	\$7	\$34	\$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 04:	\$	\$240	\$
Per Capita Beginning Retained Earnings for FY 04:	\$	\$	\$
Revenue Collected During FY 04:	\$	\$309	\$
Expenditures During FY 04:	\$	\$282	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$26	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	\$	\$472	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Mt. Olive Fire Protection District		
Unit Code:	056/025/06	County:	MACOUPIN
Fiscal Year End:	4/30/2004		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$142,675		
Equalized Assessed Valuation:	\$22,213,290		
Population:	3,500		
Employees:			
Full Time:			
Part Time:			
Salaries Paid:	\$		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 04:	\$62,679	\$107,663	\$59,831
Per Capita Beginning Fund Balance:	\$18	\$50	\$29
Revenue Collected During FY 04:	\$124,005	\$154,303	\$106,353
Expenditures During FY 04:	\$176,254	\$157,606	\$101,267
Per Capita Revenue:	\$35	\$72	\$50
Per Capita Expenditures:	\$50	\$74	\$45
Revenues over (under) Expenditures:	-\$52,249	-\$3,304	\$2,659
Ratio of Fund Balance to Expenditures:	5.92%	117.27%	64.85%
Ending Fund Balance for FY 04:	\$10,430	\$115,479	\$64,047
Per Capita Ending Fund Balance:	\$3	\$54	\$30

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,017	\$
Total Unreserved Funds:	\$10,430	\$82,471	\$34,494

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$1,245	\$
Total Unrestricted Net Assets:	\$	\$7,597	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 04:	\$145,268	\$74,474	\$
Per Capita Debt:	\$42	\$34	\$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 04:	\$	\$240	\$
Per Capita Beginning Retained Earnings for FY 04:	\$	\$	\$
Revenue Collected During FY 04:	\$	\$309	\$
Expenditures During FY 04:	\$	\$282	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$26	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	\$	\$472	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Mt. Pulaski Fire Protection District		
Unit Code:	054/080/06	County:	LOGAN
Fiscal Year End:	6/15/2004		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$155,797		
Equalized Assessed Valuation:	\$45,579,551		
Population:	2,300		
Employees:			
Full Time:			
Part Time:			
Salaries Paid:	\$		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 04:	\$77,725	\$107,663	\$59,831
Per Capita Beginning Fund Balance:	\$34	\$50	\$29
Revenue Collected During FY 04:	\$251,395	\$154,303	\$106,353
Expenditures During FY 04:	\$224,078	\$157,606	\$101,267
Per Capita Revenue:	\$109	\$72	\$50
Per Capita Expenditures:	\$97	\$74	\$45
Revenues over (under) Expenditures:	\$27,317	-\$3,304	\$2,659
Ratio of Fund Balance to Expenditures:	42.46%	117.27%	64.85%
Ending Fund Balance for FY 04:	\$95,151	\$115,479	\$64,047
Per Capita Ending Fund Balance:	\$41	\$54	\$30

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,017	\$
Total Unreserved Funds:	\$95,151	\$82,471	\$34,494

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$1,245	\$
Total Unrestricted Net Assets:	\$	\$7,597	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 04:	\$157,864	\$74,474	\$
Per Capita Debt:	\$69	\$34	\$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 04:	\$	\$240	\$
Per Capita Beginning Retained Earnings for FY 04:	\$	\$	\$
Revenue Collected During FY 04:	\$	\$309	\$
Expenditures During FY 04:	\$	\$282	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$26	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	\$	\$472	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Mt. Zion Fire Protection District		
Unit Code:	055/070/06	County:	MACON
Fiscal Year End:	10/31/2004		
Accounting Method:	Modified Accrual		
Appropriation or Budget:	\$344,850		
Equalized Assessed Valuation:	\$89,075,002		
Population:	6,324		
Employees:			
Full Time:	2		
Part Time:	1		
Salaries Paid:	\$100,119		

Blended Component Units
Number Submitted = 1
Pension Trust Fund

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 04:	\$161,859	\$107,663	\$59,831
Per Capita Beginning Fund Balance:	\$26	\$50	\$29
Revenue Collected During FY 04:	\$301,383	\$154,303	\$106,353
Expenditures During FY 04:	\$253,491	\$157,606	\$101,267
Per Capita Revenue:	\$48	\$72	\$50
Per Capita Expenditures:	\$40	\$74	\$45
Revenues over (under) Expenditures:	\$47,892	-\$3,304	\$2,659
Ratio of Fund Balance to Expenditures:	82.74%	117.27%	64.85%
Ending Fund Balance for FY 04:	\$209,751	\$115,479	\$64,047
Per Capita Ending Fund Balance:	\$33	\$54	\$30

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,017	\$
Total Unreserved Funds:	\$	\$82,471	\$34,494

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$116,709	\$1,245	\$
Total Unrestricted Net Assets:	\$93,042	\$7,597	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 04:	\$107,234	\$74,474	\$
Per Capita Debt:	\$17	\$34	\$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 04:	\$	\$240	\$
Per Capita Beginning Retained Earnings for FY 04:	\$	\$	\$
Revenue Collected During FY 04:	\$	\$309	\$
Expenditures During FY 04:	\$	\$282	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$26	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	\$	\$472	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Mulberry Grove Fire Protection District		
Unit Code:	003/010/06	County:	BOND
Fiscal Year End:	4/30/2004		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$45,250		
Equalized Assessed Valuation:	\$9,139,212		
Population:	2,500		
Employees:			
Full Time:			
Part Time:			
Salaries Paid:	\$		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 04:	\$17,113	\$107,663	\$59,831
Per Capita Beginning Fund Balance:	\$7	\$50	\$29
Revenue Collected During FY 04:	\$94,307	\$154,303	\$106,353
Expenditures During FY 04:	\$132,286	\$157,606	\$101,267
Per Capita Revenue:	\$38	\$72	\$50
Per Capita Expenditures:	\$53	\$74	\$45
Revenues over (under) Expenditures:	-\$37,979	-\$3,304	\$2,659
Ratio of Fund Balance to Expenditures:	15.28%	117.27%	64.85%
Ending Fund Balance for FY 04:	\$20,213	\$115,479	\$64,047
Per Capita Ending Fund Balance:	\$8	\$54	\$30

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,017	\$
Total Unreserved Funds:	\$20,213	\$82,471	\$34,494

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$1,245	\$
Total Unrestricted Net Assets:	\$	\$7,597	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 04:	\$41,079	\$74,474	\$
Per Capita Debt:	\$16	\$34	\$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 04:	\$	\$240	\$
Per Capita Beginning Retained Earnings for FY 04:	\$	\$	\$
Revenue Collected During FY 04:	\$	\$309	\$
Expenditures During FY 04:	\$	\$282	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$26	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	\$	\$472	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 04:	\$152,665	\$74,474	\$
Per Capita Debt:	\$17	\$34	\$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 04:	\$	\$240	\$
Per Capita Beginning Retained Earnings for FY 04:	\$	\$	\$
Revenue Collected During FY 04:	\$	\$309	\$
Expenditures During FY 04:	\$	\$282	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$26	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	\$	\$472	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name	Naperville Fire Protection District		
Unit Code:	022/170/06	County:	DUPAGE
Fiscal Year End:	4/30/2004		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$1,000,708		
Equalized Assessed Valuation:	\$253,380,266		
Population:	144,200		
Employees:			
Full Time:			
Part Time:			
Salaries Paid:	\$		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 04:	\$721,429	\$1,399,808	\$865,198
Per Capita Beginning Fund Balance:	\$5	\$75	\$48
Revenue Collected During FY 04:	\$1,032,776	\$3,103,452	\$2,173,943
Expenditures During FY 04:	\$974,616	\$2,998,705	\$2,406,313
Per Capita Revenue:	\$7	\$155	\$136
Per Capita Expenditures:	\$7	\$154	\$126
Revenues over (under) Expenditures:	\$58,160	\$104,747	\$72,088
Ratio of Fund Balance to Expenditures:	79.99%	57.06%	44.29%
Ending Fund Balance for FY 04:	\$779,589	\$1,562,582	\$902,927
Per Capita Ending Fund Balance:	\$5	\$83	\$46

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$225,191	\$
Total Unreserved Funds:	\$779,589	\$826,628	\$472,963

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$210,925	\$
Total Unrestricted Net Assets:	\$	\$964,231	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 04:	\$	\$1,206,886	\$433,968
Per Capita Debt:	\$	\$60	\$31
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 04:	\$	\$	\$
Per Capita Beginning Retained Earnings for FY 04:	\$	\$	\$
Revenue Collected During FY 04:	\$	\$	\$
Expenditures During FY 04:	\$	\$	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.00%	0.00%
Ending Retained Earnings for FY 04:	\$	\$	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Nashville Fire Protection District		
Unit Code:	095/040/06	County:	WASHINGTON
Fiscal Year End:	4/30/2004		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$443,815		
Equalized Assessed Valuation:	\$66,563,894		
Population:	6,200		
Employees:			
Full Time:			1
Part Time:			26
Salaries Paid:			\$65,714

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 04:	\$201,361	\$107,663	\$59,831
Per Capita Beginning Fund Balance:	\$32	\$50	\$29
Revenue Collected During FY 04:	\$238,704	\$154,303	\$106,353
Expenditures During FY 04:	\$198,675	\$157,606	\$101,267
Per Capita Revenue:	\$39	\$72	\$50
Per Capita Expenditures:	\$32	\$74	\$45
Revenues over (under) Expenditures:	\$40,029	-\$3,304	\$2,659
Ratio of Fund Balance to Expenditures:	121.50%	117.27%	64.85%
Ending Fund Balance for FY 04:	\$241,390	\$115,479	\$64,047
Per Capita Ending Fund Balance:	\$39	\$54	\$30

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$20,427	\$9,017	\$
Total Unreserved Funds:	\$220,963	\$82,471	\$34,494

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$1,245	\$
Total Unrestricted Net Assets:	\$	\$7,597	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 04:	\$152,832	\$74,474	\$
Per Capita Debt:	\$25	\$34	\$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 04:	\$	\$240	\$
Per Capita Beginning Retained Earnings for FY 04:	\$	\$	\$
Revenue Collected During FY 04:	\$	\$309	\$
Expenditures During FY 04:	\$	\$282	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$26	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	\$	\$472	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Nauvoo Fire Protection District		
Unit Code:	034/050/06	County:	HANCOCK
Fiscal Year End:	5/31/2004		
Accounting Method:	Cash		
Appropriation or Budget:	\$124,125		
Equalized Assessed Valuation:	\$40,978,115		
Population:	2,400		
Employees:			
Full Time:			
Part Time:	26		
Salaries Paid:	\$13,429		

Blended Component Units
Number Submitted = 1
NFPD INSURANCE

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 04:	\$35,559	\$107,663	\$59,831
Per Capita Beginning Fund Balance:	\$15	\$50	\$29
Revenue Collected During FY 04:	\$169,230	\$154,303	\$106,353
Expenditures During FY 04:	\$94,311	\$157,606	\$101,267
Per Capita Revenue:	\$71	\$72	\$50
Per Capita Expenditures:	\$39	\$74	\$45
Revenues over (under) Expenditures:	\$74,919	-\$3,304	\$2,659
Ratio of Fund Balance to Expenditures:	117.14%	117.27%	64.85%
Ending Fund Balance for FY 04:	\$110,478	\$115,479	\$64,047
Per Capita Ending Fund Balance:	\$46	\$54	\$30

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,017	\$
Total Unreserved Funds:	\$82,478	\$82,471	\$34,494

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$1,245	\$
Total Unrestricted Net Assets:	\$	\$7,597	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 04:	\$193,503	\$74,474	\$
Per Capita Debt:	\$81	\$34	\$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 04:	\$	\$240	\$
Per Capita Beginning Retained Earnings for FY 04:	\$	\$	\$
Revenue Collected During FY 04:	\$	\$309	\$
Expenditures During FY 04:	\$	\$282	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$26	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	\$	\$472	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Neoga Fire Protection District		
Unit Code:	018/010/06	County:	CUMBERLAN
Fiscal Year End:	4/30/2004		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$205,700		
Equalized Assessed Valuation:	\$68,244,058		
Population:	3,100		
Employees:			
Full Time:			
Part Time:			
Salaries Paid:	\$		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 04:	\$62,908	\$107,663	\$59,831
Per Capita Beginning Fund Balance:	\$20	\$50	\$29
Revenue Collected During FY 04:	\$252,823	\$154,303	\$106,353
Expenditures During FY 04:	\$232,904	\$157,606	\$101,267
Per Capita Revenue:	\$82	\$72	\$50
Per Capita Expenditures:	\$75	\$74	\$45
Revenues over (under) Expenditures:	\$19,919	-\$3,304	\$2,659
Ratio of Fund Balance to Expenditures:	35.56%	117.27%	64.85%
Ending Fund Balance for FY 04:	\$82,827	\$115,479	\$64,047
Per Capita Ending Fund Balance:	\$27	\$54	\$30

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,017	\$
Total Unreserved Funds:	\$82,827	\$82,471	\$34,494

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$1,245	\$
Total Unrestricted Net Assets:	\$	\$7,597	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 04:	\$48,163	\$74,474	\$
Per Capita Debt:	\$16	\$34	\$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 04:	\$	\$240	\$
Per Capita Beginning Retained Earnings for FY 04:	\$	\$	\$
Revenue Collected During FY 04:	\$	\$309	\$
Expenditures During FY 04:	\$	\$282	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$26	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	\$	\$472	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Neponset Fire Protection District		
Unit Code:	006/100/06	County:	BUREAU
Fiscal Year End:	4/30/2004		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$64,500		
Equalized Assessed Valuation:	\$14,632,944		
Population:	530		
Employees:			
Full Time:	4		
Part Time:	1		
Salaries Paid:	\$1,200		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 04:	\$44,951	\$107,663	\$59,831
Per Capita Beginning Fund Balance:	\$85	\$50	\$29
Revenue Collected During FY 04:	\$55,111	\$154,303	\$106,353
Expenditures During FY 04:	\$54,657	\$157,606	\$101,267
Per Capita Revenue:	\$104	\$72	\$50
Per Capita Expenditures:	\$103	\$74	\$45
Revenues over (under) Expenditures:	\$454	-\$3,304	\$2,659
Ratio of Fund Balance to Expenditures:	83.07%	117.27%	64.85%
Ending Fund Balance for FY 04:	\$45,405	\$115,479	\$64,047
Per Capita Ending Fund Balance:	\$86	\$54	\$30

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,017	\$
Total Unreserved Funds:	\$45,405	\$82,471	\$34,494

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$1,245	\$
Total Unrestricted Net Assets:	\$	\$7,597	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 04:	\$	\$74,474	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 04:	\$	\$240	\$
Per Capita Beginning Retained Earnings for FY 04:	\$	\$	\$
Revenue Collected During FY 04:	\$	\$309	\$
Expenditures During FY 04:	\$	\$282	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$26	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	\$	\$472	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 04:	\$	\$74,474	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 04:	\$	\$240	\$
Per Capita Beginning Retained Earnings for FY 04:	\$	\$	\$
Revenue Collected During FY 04:	\$	\$309	\$
Expenditures During FY 04:	\$	\$282	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$26	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	\$	\$472	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	New Berlin Fire Protection District		
Unit Code:	083/120/06	County:	SANGAMON
Fiscal Year End:	5/31/2004		
Accounting Method:	Cash		
Appropriation or Budget:	\$34,000		
Equalized Assessed Valuation:	\$19,670,663		
Population:	1,087		
Employees:			
Full Time:			
Part Time:	2		
Salaries Paid:	\$2,340		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 04:	\$59,831	\$107,663	\$59,831
Per Capita Beginning Fund Balance:	\$55	\$50	\$29
Revenue Collected During FY 04:	\$71,173	\$154,303	\$106,353
Expenditures During FY 04:	\$72,820	\$157,606	\$101,267
Per Capita Revenue:	\$65	\$72	\$50
Per Capita Expenditures:	\$67	\$74	\$45
Revenues over (under) Expenditures:	-\$1,647	-\$3,304	\$2,659
Ratio of Fund Balance to Expenditures:	79.90%	117.27%	64.85%
Ending Fund Balance for FY 04:	\$58,184	\$115,479	\$64,047
Per Capita Ending Fund Balance:	\$54	\$54	\$30

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,017	\$
Total Unreserved Funds:	\$58,184	\$82,471	\$34,494

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$1,245	\$
Total Unrestricted Net Assets:	\$	\$7,597	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 04:	\$	\$74,474	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 04:	\$	\$240	\$
Per Capita Beginning Retained Earnings for FY 04:	\$	\$	\$
Revenue Collected During FY 04:	\$	\$309	\$
Expenditures During FY 04:	\$	\$282	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$26	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	\$	\$472	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	New Boston-Eliza Fire Protection District		
Unit Code:	066/040/06	County:	MERCER
Fiscal Year End:	4/30/2004		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$373,545		
Equalized Assessed Valuation:	\$12,955,880		
Population:	2,200		
Employees:			
Full Time:			
Part Time:			
Salaries Paid:	\$		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 04:	\$65,669	\$107,663	\$59,831
Per Capita Beginning Fund Balance:	\$30	\$50	\$29
Revenue Collected During FY 04:	\$72,457	\$154,303	\$106,353
Expenditures During FY 04:	\$66,716	\$157,606	\$101,267
Per Capita Revenue:	\$33	\$72	\$50
Per Capita Expenditures:	\$30	\$74	\$45
Revenues over (under) Expenditures:	\$5,741	-\$3,304	\$2,659
Ratio of Fund Balance to Expenditures:	107.04%	117.27%	64.85%
Ending Fund Balance for FY 04:	\$71,410	\$115,479	\$64,047
Per Capita Ending Fund Balance:	\$32	\$54	\$30

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$22,029	\$9,017	\$
Total Unreserved Funds:	\$49,381	\$82,471	\$34,494

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$1,245	\$
Total Unrestricted Net Assets:	\$	\$7,597	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 04:	\$	\$74,474	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 04:	\$	\$240	\$
Per Capita Beginning Retained Earnings for FY 04:	\$	\$	\$
Revenue Collected During FY 04:	\$	\$309	\$
Expenditures During FY 04:	\$	\$282	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$26	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	\$	\$472	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name:

Unit Code: County:

Fiscal Year End:

Accounting Method:

Appropriation or Budget:

Equalized Assessed Valuation:

Population:

Employees:

Full Time:

Part Time:

Salaries Paid:

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 04:	\$23,009	\$107,663	\$59,831
Per Capita Beginning Fund Balance:	\$26	\$50	\$29
Revenue Collected During FY 04:	\$14,538	\$154,303	\$106,353
Expenditures During FY 04:	\$14,479	\$157,606	\$101,267
Per Capita Revenue:	\$16	\$72	\$50
Per Capita Expenditures:	\$16	\$74	\$45
Revenues over (under) Expenditures:	\$59	-\$3,304	\$2,659
Ratio of Fund Balance to Expenditures:	159.32%	117.27%	64.85%
Ending Fund Balance for FY 04:	\$23,068	\$115,479	\$64,047
Per Capita Ending Fund Balance:	\$26	\$54	\$30

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,017	\$
Total Unreserved Funds:	\$	\$82,471	\$34,494

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$1,245	\$
Total Unrestricted Net Assets:	\$	\$7,597	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 04:	\$	\$74,474	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 04:	\$	\$240	\$
Per Capita Beginning Retained Earnings for FY 04:	\$	\$	\$
Revenue Collected During FY 04:	\$	\$309	\$
Expenditures During FY 04:	\$	\$282	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$26	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	\$	\$472	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name New Douglas Fire Protection District

Unit Code: 057/140/06 **County:** MADISON

Fiscal Year End: 4/30/2004

Accounting Method: Cash With Assets

Appropriation or Budget: \$70,042

Equalized Assessed Valuation: \$7,139,820

Population: 890

Employees:

Full Time:

Part Time:

Salaries Paid: \$

Blended Component Units

Number Submitted = 1
New Douglas Fire Protection District

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 04:	\$64,388	\$107,663	\$59,831
Per Capita Beginning Fund Balance:	\$72	\$50	\$29
Revenue Collected During FY 04:	\$29,926	\$154,303	\$106,353
Expenditures During FY 04:	\$35,953	\$157,606	\$101,267
Per Capita Revenue:	\$34	\$72	\$50
Per Capita Expenditures:	\$40	\$74	\$45
Revenues over (under) Expenditures:	-\$6,027	-\$3,304	\$2,659
Ratio of Fund Balance to Expenditures:	174.96%	117.27%	64.85%
Ending Fund Balance for FY 04:	\$62,904	\$115,479	\$64,047
Per Capita Ending Fund Balance:	\$71	\$54	\$30

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,017	\$
Total Unreserved Funds:	\$62,908	\$82,471	\$34,494

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$1,245	\$
Total Unrestricted Net Assets:	\$	\$7,597	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 04:	\$2,180	\$74,474	\$
Per Capita Debt:	\$2	\$34	\$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 04:	\$	\$240	\$
Per Capita Beginning Retained Earnings for FY 04:	\$	\$	\$
Revenue Collected During FY 04:	\$	\$309	\$
Expenditures During FY 04:	\$	\$282	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$26	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	\$	\$472	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name

Unit Code: **County:**

Fiscal Year End:

Accounting Method:

Appropriation or Budget:

Equalized Assessed Valuation:

Population:

Employees:

Full Time:

Part Time:

Salaries Paid:

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 04:	\$118,153	\$107,663	\$59,831
Per Capita Beginning Fund Balance:	\$372	\$50	\$29
Revenue Collected During FY 04:	\$50,489	\$154,303	\$106,353
Expenditures During FY 04:	\$47,008	\$157,606	\$101,267
Per Capita Revenue:	\$159	\$72	\$50
Per Capita Expenditures:	\$148	\$74	\$45
Revenues over (under) Expenditures:	\$3,481	-\$3,304	\$2,659
Ratio of Fund Balance to Expenditures:	258.75%	117.27%	64.85%
Ending Fund Balance for FY 04:	\$121,634	\$115,479	\$64,047
Per Capita Ending Fund Balance:	\$382	\$54	\$30

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,017	\$
Total Unreserved Funds:	\$121,634	\$82,471	\$34,494

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$1,245	\$
Total Unrestricted Net Assets:	\$	\$7,597	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 04:	\$	\$74,474	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 04:	\$	\$240	\$
Per Capita Beginning Retained Earnings for FY 04:	\$	\$	\$
Revenue Collected During FY 04:	\$	\$309	\$
Expenditures During FY 04:	\$	\$282	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$26	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	\$	\$472	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name	New Lenox Fire Protection District		
Unit Code:	099/100/06	County:	WILL
Fiscal Year End:	4/30/2004		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$2,911,365		
Equalized Assessed Valuation:	\$721,855,616		
Population:	34,000		
Employees:			
Full Time:			6
Part Time:			57
Salaries Paid:			\$456,727

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 04:	\$1,928,826	\$1,399,808	\$865,198
Per Capita Beginning Fund Balance:	\$57	\$75	\$48
Revenue Collected During FY 04:	\$3,202,539	\$3,103,452	\$2,173,943
Expenditures During FY 04:	\$3,410,762	\$2,998,705	\$2,406,313
Per Capita Revenue:	\$94	\$155	\$136
Per Capita Expenditures:	\$100	\$154	\$126
Revenues over (under) Expenditures:	-\$208,223	\$104,747	\$72,088
Ratio of Fund Balance to Expenditures:	55.79%	57.06%	44.29%
Ending Fund Balance for FY 04:	\$1,902,772	\$1,562,582	\$902,927
Per Capita Ending Fund Balance:	\$56	\$83	\$46

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$225,191	\$
Total Unreserved Funds:	\$1,902,772	\$826,628	\$472,963

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$210,925	\$
Total Unrestricted Net Assets:	\$	\$964,231	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 04:	\$1,532,492	\$1,206,886	\$433,968
Per Capita Debt:	\$45	\$60	\$31
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 04:	\$	\$	\$
Per Capita Beginning Retained Earnings for FY 04:	\$	\$	\$
Revenue Collected During FY 04:	\$	\$	\$
Expenditures During FY 04:	\$	\$	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.00%	0.00%
Ending Retained Earnings for FY 04:	\$	\$	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name New Milford Fire Protection District

Unit Code: 101/050/06 **County:** WINNEBAGO

Fiscal Year End: 4/30/2004

Accounting Method: Cash With Assets

Appropriation or Budget: \$241,875

Equalized Assessed Valuation: \$44,979,510

Population: 3,000

Employees:

Full Time:

Part Time:

Salaries Paid: \$

Blended Component Units

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Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 04:	\$239,400	\$107,663	\$59,831
Per Capita Beginning Fund Balance:	\$80	\$50	\$29
Revenue Collected During FY 04:	\$241,021	\$154,303	\$106,353
Expenditures During FY 04:	\$197,577	\$157,606	\$101,267
Per Capita Revenue:	\$80	\$72	\$50
Per Capita Expenditures:	\$66	\$74	\$45
Revenues over (under) Expenditures:	\$43,444	-\$3,304	\$2,659
Ratio of Fund Balance to Expenditures:	143.16%	117.27%	64.85%
Ending Fund Balance for FY 04:	\$282,844	\$115,479	\$64,047
Per Capita Ending Fund Balance:	\$94	\$54	\$30

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,017	\$
Total Unreserved Funds:	\$282,844	\$82,471	\$34,494

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$1,245	\$
Total Unrestricted Net Assets:	\$	\$7,597	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 04:	\$610,000	\$74,474	\$
Per Capita Debt:	\$203	\$34	\$
General Obligation Debt over EAV:	1.36%	0.03%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 04:	\$	\$240	\$
Per Capita Beginning Retained Earnings for FY 04:	\$	\$	\$
Revenue Collected During FY 04:	\$	\$309	\$
Expenditures During FY 04:	\$	\$282	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$26	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	\$	\$472	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	New Salem Fire Protection District		
Unit Code:	062/050/06	County:	MCDONOUGH
Fiscal Year End:	4/30/2004		
Accounting Method:	Cash		
Appropriation or Budget:	\$70,762		
Equalized Assessed Valuation:	\$1,445,295		
Population:	400		
Employees:			
Full Time:			
Part Time:			
Salaries Paid:	\$		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 04:	\$	\$107,663	\$59,831
Per Capita Beginning Fund Balance:	\$	\$50	\$29
Revenue Collected During FY 04:	\$390	\$154,303	\$106,353
Expenditures During FY 04:	\$	\$157,606	\$101,267
Per Capita Revenue:	\$1	\$72	\$50
Per Capita Expenditures:	\$	\$74	\$45
Revenues over (under) Expenditures:	\$390	-\$3,304	\$2,659
Ratio of Fund Balance to Expenditures:	0.00%	117.27%	64.85%
Ending Fund Balance for FY 04:	\$390	\$115,479	\$64,047
Per Capita Ending Fund Balance:	\$1	\$54	\$30

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,017	\$
Total Unreserved Funds:	\$	\$82,471	\$34,494

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$1,245	\$
Total Unrestricted Net Assets:	\$	\$7,597	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 04:	\$	\$74,474	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 04:	\$	\$240	\$
Per Capita Beginning Retained Earnings for FY 04:	\$	\$	\$
Revenue Collected During FY 04:	\$	\$309	\$
Expenditures During FY 04:	\$	\$282	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$26	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	\$	\$472	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Newark Fire Protection District	
Unit Code:	047/040/06	County: KENDALL
Fiscal Year End:	4/30/2004	
Accounting Method:	Cash With Assets	
Appropriation or Budget:	\$164,900	
Equalized Assessed Valuation:	\$56,827,167	
Population:	3,100	
Employees:		
Full Time:		
Part Time:	5	
Salaries Paid:	\$6,765	

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 04:	\$53,879	\$107,663	\$59,831
Per Capita Beginning Fund Balance:	\$17	\$50	\$29
Revenue Collected During FY 04:	\$253,064	\$154,303	\$106,353
Expenditures During FY 04:	\$202,464	\$157,606	\$101,267
Per Capita Revenue:	\$82	\$72	\$50
Per Capita Expenditures:	\$65	\$74	\$45
Revenues over (under) Expenditures:	\$50,600	-\$3,304	\$2,659
Ratio of Fund Balance to Expenditures:	45.70%	117.27%	64.85%
Ending Fund Balance for FY 04:	\$92,526	\$115,479	\$64,047
Per Capita Ending Fund Balance:	\$30	\$54	\$30

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,017	\$
Total Unreserved Funds:	\$92,526	\$82,471	\$34,494

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$1,245	\$
Total Unrestricted Net Assets:	\$	\$7,597	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 04:	\$247,500	\$74,474	\$
Per Capita Debt:	\$80	\$34	\$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 04:	\$	\$240	\$
Per Capita Beginning Retained Earnings for FY 04:	\$	\$	\$
Revenue Collected During FY 04:	\$	\$309	\$
Expenditures During FY 04:	\$	\$282	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$26	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	\$	\$472	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Newman Fire Protection District		
Unit Code:	021/040/06	County:	DOUGLAS
Fiscal Year End:	5/31/2004		
Accounting Method:	Combination		
Appropriation or Budget:	\$50,500		
Equalized Assessed Valuation:	\$19,633,879		
Population:	1,000		
Employees:			
Full Time:			
Part Time:	24		
Salaries Paid:	\$7,524		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 04:	\$43,907	\$107,663	\$59,831
Per Capita Beginning Fund Balance:	\$44	\$50	\$29
Revenue Collected During FY 04:	\$52,545	\$154,303	\$106,353
Expenditures During FY 04:	\$31,569	\$157,606	\$101,267
Per Capita Revenue:	\$53	\$72	\$50
Per Capita Expenditures:	\$32	\$74	\$45
Revenues over (under) Expenditures:	\$20,976	-\$3,304	\$2,659
Ratio of Fund Balance to Expenditures:	205.53%	117.27%	64.85%
Ending Fund Balance for FY 04:	\$64,883	\$115,479	\$64,047
Per Capita Ending Fund Balance:	\$65	\$54	\$30

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,017	\$
Total Unreserved Funds:	\$64,883	\$82,471	\$34,494

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$1,245	\$
Total Unrestricted Net Assets:	\$	\$7,597	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 04:	\$	\$74,474	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 04:	\$	\$240	\$
Per Capita Beginning Retained Earnings for FY 04:	\$	\$	\$
Revenue Collected During FY 04:	\$	\$309	\$
Expenditures During FY 04:	\$	\$282	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$26	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	\$	\$472	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Newport Fire Protection District		
Unit Code:	049/100/06	County:	LAKE
Fiscal Year End:	4/30/2004		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$1,084,884		
Equalized Assessed Valuation:	\$163,905,321		
Population:	8,462		
Employees:			
Full Time:			4
Part Time:			39
Salaries Paid:			\$289,890

Blended Component Units
Number Submitted = 1
Newport Township Firefighters Pension Fund

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 04:	\$18,014	\$107,663	\$59,831
Per Capita Beginning Fund Balance:	\$2	\$50	\$29
Revenue Collected During FY 04:	\$729,938	\$154,303	\$106,353
Expenditures During FY 04:	\$858,823	\$157,606	\$101,267
Per Capita Revenue:	\$86	\$72	\$50
Per Capita Expenditures:	\$101	\$74	\$45
Revenues over (under) Expenditures:	-\$128,885	-\$3,304	\$2,659
Ratio of Fund Balance to Expenditures:	-1.26%	117.27%	64.85%
Ending Fund Balance for FY 04:	-\$10,848	\$115,479	\$64,047
Per Capita Ending Fund Balance:	-\$1	\$54	\$30

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,017	\$
Total Unreserved Funds:	-\$10,848	\$82,471	\$34,494

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$1,245	\$
Total Unrestricted Net Assets:	\$	\$7,597	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 04:	\$298,181	\$74,474	\$
Per Capita Debt:	\$35	\$34	\$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 04:	\$	\$240	\$
Per Capita Beginning Retained Earnings for FY 04:	\$	\$	\$
Revenue Collected During FY 04:	\$	\$309	\$
Expenditures During FY 04:	\$	\$282	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$26	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	\$	\$472	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Niantic Fire Protection District		
Unit Code:	055/080/06	County:	MACON
Fiscal Year End:	5/31/2004		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$74,383		
Equalized Assessed Valuation:	\$17,770,955		
Population:	2,015		
Employees:			
Full Time:			
Part Time:			
Salaries Paid:	\$		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 04:	\$54,330	\$107,663	\$59,831
Per Capita Beginning Fund Balance:	\$27	\$50	\$29
Revenue Collected During FY 04:	\$74,271	\$154,303	\$106,353
Expenditures During FY 04:	\$71,767	\$157,606	\$101,267
Per Capita Revenue:	\$37	\$72	\$50
Per Capita Expenditures:	\$36	\$74	\$45
Revenues over (under) Expenditures:	\$2,504	-\$3,304	\$2,659
Ratio of Fund Balance to Expenditures:	79.19%	117.27%	64.85%
Ending Fund Balance for FY 04:	\$56,834	\$115,479	\$64,047
Per Capita Ending Fund Balance:	\$28	\$54	\$30

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,017	\$
Total Unreserved Funds:	\$56,834	\$82,471	\$34,494

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$1,245	\$
Total Unrestricted Net Assets:	\$	\$7,597	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 04:	\$60,178	\$74,474	\$
Per Capita Debt:	\$30	\$34	\$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 04:	\$	\$240	\$
Per Capita Beginning Retained Earnings for FY 04:	\$	\$	\$
Revenue Collected During FY 04:	\$	\$309	\$
Expenditures During FY 04:	\$	\$282	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$26	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	\$	\$472	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Nokomis Area Fire Protection District		
Unit Code:	068/015/06	County:	MONTGOME
Fiscal Year End:	4/30/2004		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$78,127		
Equalized Assessed Valuation:	\$27,952,406		
Population:	3,200		
Employees:			
Full Time:			
Part Time:	3		
Salaries Paid:	\$1,040		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 04:	\$	\$107,663	\$59,831
Per Capita Beginning Fund Balance:	\$	\$50	\$29
Revenue Collected During FY 04:	\$74,519	\$154,303	\$106,353
Expenditures During FY 04:	\$46,128	\$157,606	\$101,267
Per Capita Revenue:	\$23	\$72	\$50
Per Capita Expenditures:	\$14	\$74	\$45
Revenues over (under) Expenditures:	\$28,391	-\$3,304	\$2,659
Ratio of Fund Balance to Expenditures:	61.55%	117.27%	64.85%
Ending Fund Balance for FY 04:	\$28,391	\$115,479	\$64,047
Per Capita Ending Fund Balance:	\$9	\$54	\$30

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,017	\$
Total Unreserved Funds:	\$28,394	\$82,471	\$34,494

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$1,245	\$
Total Unrestricted Net Assets:	\$	\$7,597	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 04:	\$32,036	\$74,474	\$
Per Capita Debt:	\$10	\$34	\$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 04:	\$	\$240	\$
Per Capita Beginning Retained Earnings for FY 04:	\$	\$	\$
Revenue Collected During FY 04:	\$	\$309	\$
Expenditures During FY 04:	\$	\$282	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$26	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	\$	\$472	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 04:	\$	\$74,474	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 04:	\$	\$240	\$
Per Capita Beginning Retained Earnings for FY 04:	\$	\$	\$
Revenue Collected During FY 04:	\$	\$309	\$
Expenditures During FY 04:	\$	\$282	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$26	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	\$	\$472	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Norris City Fire Protection District		
Unit Code:	097/020/06	County:	WHITE
Fiscal Year End:	4/30/2004		
Accounting Method:	Cash		
Appropriation or Budget:	\$170,000		
Equalized Assessed Valuation:	\$14,951,593		
Population:	4,000		
Employees:			
Full Time:			
Part Time:	18		
Salaries Paid:	\$3,523		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 04:	\$120,929	\$107,663	\$59,831
Per Capita Beginning Fund Balance:	\$30	\$50	\$29
Revenue Collected During FY 04:	\$41,659	\$154,303	\$106,353
Expenditures During FY 04:	\$112,932	\$157,606	\$101,267
Per Capita Revenue:	\$10	\$72	\$50
Per Capita Expenditures:	\$28	\$74	\$45
Revenues over (under) Expenditures:	-\$71,273	-\$3,304	\$2,659
Ratio of Fund Balance to Expenditures:	43.97%	117.27%	64.85%
Ending Fund Balance for FY 04:	\$49,656	\$115,479	\$64,047
Per Capita Ending Fund Balance:	\$12	\$54	\$30

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,017	\$
Total Unreserved Funds:	\$	\$82,471	\$34,494

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$1,245	\$
Total Unrestricted Net Assets:	\$	\$7,597	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 04:	\$	\$74,474	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 04:	\$	\$240	\$
Per Capita Beginning Retained Earnings for FY 04:	\$	\$	\$
Revenue Collected During FY 04:	\$	\$309	\$
Expenditures During FY 04:	\$	\$282	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$26	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	\$	\$472	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name	North Aurora-Countryside Fire Protection District		
Unit Code:	045/130/06	County:	KANE
Fiscal Year End:	6/30/2004		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$2,878,063		
Equalized Assessed Valuation:	\$344,769,469		
Population:	13,500		
Employees:			
Full Time:	9		
Part Time:	56		
Salaries Paid:	\$741,411		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 04:	\$93,779	\$1,399,808	\$865,198
Per Capita Beginning Fund Balance:	\$7	\$75	\$48
Revenue Collected During FY 04:	\$2,002,920	\$3,103,452	\$2,173,943
Expenditures During FY 04:	\$1,676,895	\$2,998,705	\$2,406,313
Per Capita Revenue:	\$148	\$155	\$136
Per Capita Expenditures:	\$124	\$154	\$126
Revenues over (under) Expenditures:	\$326,025	\$104,747	\$72,088
Ratio of Fund Balance to Expenditures:	25.03%	57.06%	44.29%
Ending Fund Balance for FY 04:	\$419,804	\$1,562,582	\$902,927
Per Capita Ending Fund Balance:	\$31	\$83	\$46

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$225,191	\$
Total Unreserved Funds:	\$	\$826,628	\$472,963

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$252,807	\$210,925	\$
Total Unrestricted Net Assets:	\$166,997	\$964,231	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 04:	\$955,046	\$1,206,886	\$433,968
Per Capita Debt:	\$71	\$60	\$31
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 04:	\$	\$	\$
Per Capita Beginning Retained Earnings for FY 04:	\$	\$	\$
Revenue Collected During FY 04:	\$	\$	\$
Expenditures During FY 04:	\$	\$	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.00%	0.00%
Ending Retained Earnings for FY 04:	\$	\$	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	North Boone #3 Fire Protection District		
Unit Code:	004/030/06	County:	BOONE
Fiscal Year End:	4/30/2004		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$450,000		
Equalized Assessed Valuation:	\$9,485,450		
Population:	8,100		
Employees:			
Full Time:			
Part Time:			
Salaries Paid:	\$		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 04:	\$777,371	\$107,663	\$59,831
Per Capita Beginning Fund Balance:	\$96	\$50	\$29
Revenue Collected During FY 04:	\$385,032	\$154,303	\$106,353
Expenditures During FY 04:	\$443,090	\$157,606	\$101,267
Per Capita Revenue:	\$48	\$72	\$50
Per Capita Expenditures:	\$55	\$74	\$45
Revenues over (under) Expenditures:	-\$58,058	-\$3,304	\$2,659
Ratio of Fund Balance to Expenditures:	162.34%	117.27%	64.85%
Ending Fund Balance for FY 04:	\$719,313	\$115,479	\$64,047
Per Capita Ending Fund Balance:	\$89	\$54	\$30

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,017	\$
Total Unreserved Funds:	\$1,261,525	\$82,471	\$34,494

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$1,245	\$
Total Unrestricted Net Assets:	\$	\$7,597	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 04:	\$531,802	\$74,474	\$
Per Capita Debt:	\$66	\$34	\$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 04:	\$	\$240	\$
Per Capita Beginning Retained Earnings for FY 04:	\$	\$	\$
Revenue Collected During FY 04:	\$	\$309	\$
Expenditures During FY 04:	\$	\$282	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$26	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	\$	\$472	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	North Boone #5 Fire Protection District		
Unit Code:	004/050/06	County:	BOONE
Fiscal Year End:	6/30/2004		
Accounting Method:	Cash		
Appropriation or Budget:	\$15,973		
Equalized Assessed Valuation:	\$16,982,112		
Population:	931		
Employees:			
Full Time:			
Part Time:			
Salaries Paid:	\$		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 04:	\$80,005	\$107,663	\$59,831
Per Capita Beginning Fund Balance:	\$86	\$50	\$29
Revenue Collected During FY 04:	\$15,973	\$154,303	\$106,353
Expenditures During FY 04:	\$7,153	\$157,606	\$101,267
Per Capita Revenue:	\$17	\$72	\$50
Per Capita Expenditures:	\$8	\$74	\$45
Revenues over (under) Expenditures:	\$8,820	-\$3,304	\$2,659
Ratio of Fund Balance to Expenditures:	1241.79%	117.27%	64.85%
Ending Fund Balance for FY 04:	\$88,825	\$115,479	\$64,047
Per Capita Ending Fund Balance:	\$95	\$54	\$30

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,017	\$
Total Unreserved Funds:	\$88,819	\$82,471	\$34,494

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$1,245	\$
Total Unrestricted Net Assets:	\$	\$7,597	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 04:	\$	\$74,474	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 04:	\$	\$240	\$
Per Capita Beginning Retained Earnings for FY 04:	\$	\$	\$
Revenue Collected During FY 04:	\$	\$309	\$
Expenditures During FY 04:	\$	\$282	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$26	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	\$	\$472	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	North Calhoun Fire Protection District		
Unit Code:	007/015/06	County:	CALHOUN
Fiscal Year End:	4/30/2004		
Accounting Method:	Cash		
Appropriation or Budget:	\$23,260		
Equalized Assessed Valuation:	\$11,660,000		
Population:	2,000		
Employees:			
Full Time:			
Part Time:			
Salaries Paid:	\$		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 04:	\$13,544	\$107,663	\$59,831
Per Capita Beginning Fund Balance:	\$7	\$50	\$29
Revenue Collected During FY 04:	\$32,922	\$154,303	\$106,353
Expenditures During FY 04:	\$36,174	\$157,606	\$101,267
Per Capita Revenue:	\$16	\$72	\$50
Per Capita Expenditures:	\$18	\$74	\$45
Revenues over (under) Expenditures:	-\$3,252	-\$3,304	\$2,659
Ratio of Fund Balance to Expenditures:	28.45%	117.27%	64.85%
Ending Fund Balance for FY 04:	\$10,292	\$115,479	\$64,047
Per Capita Ending Fund Balance:	\$5	\$54	\$30

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,017	\$
Total Unreserved Funds:	\$10,292	\$82,471	\$34,494

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$1,245	\$
Total Unrestricted Net Assets:	\$	\$7,597	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 04:	\$	\$74,474	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 04:	\$	\$240	\$
Per Capita Beginning Retained Earnings for FY 04:	\$	\$	\$
Revenue Collected During FY 04:	\$	\$309	\$
Expenditures During FY 04:	\$	\$282	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$26	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	\$	\$472	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 04:	\$	\$1,206,886	\$433,968
Per Capita Debt:	\$	\$60	\$31
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 04:	\$	\$	\$
Per Capita Beginning Retained Earnings for FY 04:	\$	\$	\$
Revenue Collected During FY 04:	\$	\$	\$
Expenditures During FY 04:	\$	\$	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.00%	0.00%
Ending Retained Earnings for FY 04:	\$	\$	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name	North Palos Fire Protection District		
Unit Code:	016/180/06	County:	COOK
Fiscal Year End:	12/31/2004		
Accounting Method:	Modified Accrual		
Appropriation or Budget:	\$4,445,318		
Equalized Assessed Valuation:	\$379,748,777		
Population:	25,000		
Employees:			
Full Time:			17
Part Time:			42
Salaries Paid:			\$1,628,265

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 04:	\$2,118,885	\$1,399,808	\$865,198
Per Capita Beginning Fund Balance:	\$85	\$75	\$48
Revenue Collected During FY 04:	\$3,628,184	\$3,103,452	\$2,173,943
Expenditures During FY 04:	\$3,764,172	\$2,998,705	\$2,406,313
Per Capita Revenue:	\$145	\$155	\$136
Per Capita Expenditures:	\$151	\$154	\$126
Revenues over (under) Expenditures:	-\$135,988	\$104,747	\$72,088
Ratio of Fund Balance to Expenditures:	52.68%	57.06%	44.29%
Ending Fund Balance for FY 04:	\$1,982,897	\$1,562,582	\$902,927
Per Capita Ending Fund Balance:	\$79	\$83	\$46

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$225,191	\$
Total Unreserved Funds:	\$	\$826,628	\$472,963

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$363,173	\$210,925	\$
Total Unrestricted Net Assets:	\$3,883,907	\$964,231	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 04:	\$884,368	\$1,206,886	\$433,968
Per Capita Debt:	\$35	\$60	\$31
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 04:	\$	\$	\$
Per Capita Beginning Retained Earnings for FY 04:	\$	\$	\$
Revenue Collected During FY 04:	\$	\$	\$
Expenditures During FY 04:	\$	\$	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.00%	0.00%
Ending Retained Earnings for FY 04:	\$	\$	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	North Park Fire Protection District		
Unit Code:	101/060/06	County:	WINNEBAGO
Fiscal Year End:	4/30/2004		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$1,895,000		
Equalized Assessed Valuation:	\$163,178,293		
Population:	6,000		
Employees:			
Full Time:			
Part Time:	58		
Salaries Paid:	\$108,863		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 04:	\$995,798	\$107,663	\$59,831
Per Capita Beginning Fund Balance:	\$166	\$50	\$29
Revenue Collected During FY 04:	\$694,741	\$154,303	\$106,353
Expenditures During FY 04:	\$688,814	\$157,606	\$101,267
Per Capita Revenue:	\$116	\$72	\$50
Per Capita Expenditures:	\$115	\$74	\$45
Revenues over (under) Expenditures:	\$5,927	-\$3,304	\$2,659
Ratio of Fund Balance to Expenditures:	145.43%	117.27%	64.85%
Ending Fund Balance for FY 04:	\$1,001,725	\$115,479	\$64,047
Per Capita Ending Fund Balance:	\$167	\$54	\$30

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,017	\$
Total Unreserved Funds:	\$1,001,725	\$82,471	\$34,494

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$1,245	\$
Total Unrestricted Net Assets:	\$	\$7,597	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 04:	\$	\$74,474	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 04:	\$	\$240	\$
Per Capita Beginning Retained Earnings for FY 04:	\$	\$	\$
Revenue Collected During FY 04:	\$	\$309	\$
Expenditures During FY 04:	\$	\$282	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$26	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	\$	\$472	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	North Pike Fire Protection District		
Unit Code:	075/045/06	County:	PIKE
Fiscal Year End:	4/30/2004		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$35,000		
Equalized Assessed Valuation:	\$10,102,351		
Population:	750		
Employees:			
Full Time:			
Part Time:			
Salaries Paid:	\$		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 04:	\$163,666	\$107,663	\$59,831
Per Capita Beginning Fund Balance:	\$218	\$50	\$29
Revenue Collected During FY 04:	\$47,630	\$154,303	\$106,353
Expenditures During FY 04:	\$200,945	\$157,606	\$101,267
Per Capita Revenue:	\$64	\$72	\$50
Per Capita Expenditures:	\$268	\$74	\$45
Revenues over (under) Expenditures:	-\$153,315	-\$3,304	\$2,659
Ratio of Fund Balance to Expenditures:	95.50%	117.27%	64.85%
Ending Fund Balance for FY 04:	\$191,901	\$115,479	\$64,047
Per Capita Ending Fund Balance:	\$256	\$54	\$30

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,017	\$
Total Unreserved Funds:	\$21,703	\$82,471	\$34,494

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$1,245	\$
Total Unrestricted Net Assets:	\$	\$7,597	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 04:	\$	\$74,474	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 04:	\$	\$240	\$
Per Capita Beginning Retained Earnings for FY 04:	\$	\$	\$
Revenue Collected During FY 04:	\$	\$309	\$
Expenditures During FY 04:	\$	\$282	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$26	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	\$	\$472	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	North Scott Fire Protection District		
Unit Code:	085/010/06	County:	SCOTT
Fiscal Year End:	5/31/2004		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$54,300		
Equalized Assessed Valuation:	\$14,589,527		
Population:	800		
Employees:			
Full Time:			
Part Time:			
Salaries Paid:	\$		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 04:	\$24,943	\$107,663	\$59,831
Per Capita Beginning Fund Balance:	\$31	\$50	\$29
Revenue Collected During FY 04:	\$42,051	\$154,303	\$106,353
Expenditures During FY 04:	\$44,519	\$157,606	\$101,267
Per Capita Revenue:	\$53	\$72	\$50
Per Capita Expenditures:	\$56	\$74	\$45
Revenues over (under) Expenditures:	-\$2,468	-\$3,304	\$2,659
Ratio of Fund Balance to Expenditures:	50.48%	117.27%	64.85%
Ending Fund Balance for FY 04:	\$22,475	\$115,479	\$64,047
Per Capita Ending Fund Balance:	\$28	\$54	\$30

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,017	\$
Total Unreserved Funds:	\$22,475	\$82,471	\$34,494

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$1,245	\$
Total Unrestricted Net Assets:	\$	\$7,597	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 04:	\$18,569	\$74,474	\$
Per Capita Debt:	\$23	\$34	\$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 04:	\$	\$240	\$
Per Capita Beginning Retained Earnings for FY 04:	\$	\$	\$
Revenue Collected During FY 04:	\$	\$309	\$
Expenditures During FY 04:	\$	\$282	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$26	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	\$	\$472	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	North Side Fire Protection District		
Unit Code:	083/130/06	County:	SANGAMON
Fiscal Year End:	6/30/2004		
Accounting Method:	Cash		
Appropriation or Budget:	\$84,364		
Equalized Assessed Valuation:	\$26,795,796		
Population:	2,590		
Employees:			
Full Time:			
Part Time:			
Salaries Paid:	\$		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 04:	\$44,098	\$107,663	\$59,831
Per Capita Beginning Fund Balance:	\$17	\$50	\$29
Revenue Collected During FY 04:	\$86,636	\$154,303	\$106,353
Expenditures During FY 04:	\$86,180	\$157,606	\$101,267
Per Capita Revenue:	\$33	\$72	\$50
Per Capita Expenditures:	\$33	\$74	\$45
Revenues over (under) Expenditures:	\$456	-\$3,304	\$2,659
Ratio of Fund Balance to Expenditures:	51.70%	117.27%	64.85%
Ending Fund Balance for FY 04:	\$44,554	\$115,479	\$64,047
Per Capita Ending Fund Balance:	\$17	\$54	\$30

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,017	\$
Total Unreserved Funds:	\$	\$82,471	\$34,494

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$1,245	\$
Total Unrestricted Net Assets:	\$	\$7,597	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 04:	\$	\$74,474	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 04:	\$	\$240	\$
Per Capita Beginning Retained Earnings for FY 04:	\$	\$	\$
Revenue Collected During FY 04:	\$	\$309	\$
Expenditures During FY 04:	\$	\$282	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$26	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	\$	\$472	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	North Westmont Fire Protection District		
Unit Code:	022/180/06	County:	DUPAGE
Fiscal Year End:	5/31/2004		
Accounting Method:	Cash		
Appropriation or Budget:	\$66,500		
Equalized Assessed Valuation:	\$2,288,222		
Population:	22,654		
Employees:			
Full Time:			
Part Time:			
Salaries Paid:	\$		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 04:	\$50,286	\$107,663	\$59,831
Per Capita Beginning Fund Balance:	\$2	\$50	\$29
Revenue Collected During FY 04:	\$41,672	\$154,303	\$106,353
Expenditures During FY 04:	\$66,431	\$157,606	\$101,267
Per Capita Revenue:	\$2	\$72	\$50
Per Capita Expenditures:	\$3	\$74	\$45
Revenues over (under) Expenditures:	-\$24,759	-\$3,304	\$2,659
Ratio of Fund Balance to Expenditures:	38.43%	117.27%	64.85%
Ending Fund Balance for FY 04:	\$25,527	\$115,479	\$64,047
Per Capita Ending Fund Balance:	\$1	\$54	\$30

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,017	\$
Total Unreserved Funds:	\$	\$82,471	\$34,494

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$1,245	\$
Total Unrestricted Net Assets:	\$	\$7,597	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 04:	\$	\$74,474	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 04:	\$	\$240	\$
Per Capita Beginning Retained Earnings for FY 04:	\$	\$	\$
Revenue Collected During FY 04:	\$	\$309	\$
Expenditures During FY 04:	\$	\$282	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$26	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	\$	\$472	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 04:	\$	\$1,206,886	\$433,968
Per Capita Debt:	\$	\$60	\$31
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 04:	\$	\$	\$
Per Capita Beginning Retained Earnings for FY 04:	\$	\$	\$
Revenue Collected During FY 04:	\$	\$	\$
Expenditures During FY 04:	\$	\$	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.00%	0.00%
Ending Retained Earnings for FY 04:	\$	\$	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Northern Piatt County Fire Protection District		
Unit Code:	074/070/06	County:	PIATT
Fiscal Year End:	4/30/2004		
Accounting Method:	Cash		
Appropriation or Budget:	\$84,575		
Equalized Assessed Valuation:	\$39,404,253		
Population:	2,000		
Employees:			
Full Time:			
Part Time:	25		
Salaries Paid:	\$15,215		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 04:	\$148,813	\$107,663	\$59,831
Per Capita Beginning Fund Balance:	\$74	\$50	\$29
Revenue Collected During FY 04:	\$97,653	\$154,303	\$106,353
Expenditures During FY 04:	\$101,969	\$157,606	\$101,267
Per Capita Revenue:	\$49	\$72	\$50
Per Capita Expenditures:	\$51	\$74	\$45
Revenues over (under) Expenditures:	-\$4,316	-\$3,304	\$2,659
Ratio of Fund Balance to Expenditures:	141.71%	117.27%	64.85%
Ending Fund Balance for FY 04:	\$144,497	\$115,479	\$64,047
Per Capita Ending Fund Balance:	\$72	\$54	\$30

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,017	\$
Total Unreserved Funds:	\$	\$82,471	\$34,494

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$1,245	\$
Total Unrestricted Net Assets:	\$	\$7,597	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 04:	\$	\$74,474	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 04:	\$	\$240	\$
Per Capita Beginning Retained Earnings for FY 04:	\$	\$	\$
Revenue Collected During FY 04:	\$	\$309	\$
Expenditures During FY 04:	\$	\$282	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$26	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	\$	\$472	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Northern Tazewell Fire Protection District		
Unit Code:	090/130/06	County:	TAZEWELL
Fiscal Year End:	5/1/2004		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$134,750		
Equalized Assessed Valuation:	\$42,030,879		
Population:	4,000		
Employees:			
Full Time:			
Part Time:			
Salaries Paid:	\$		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 04:	\$153,748	\$107,663	\$59,831
Per Capita Beginning Fund Balance:	\$38	\$50	\$29
Revenue Collected During FY 04:	\$169,958	\$154,303	\$106,353
Expenditures During FY 04:	\$192,793	\$157,606	\$101,267
Per Capita Revenue:	\$42	\$72	\$50
Per Capita Expenditures:	\$48	\$74	\$45
Revenues over (under) Expenditures:	-\$22,835	-\$3,304	\$2,659
Ratio of Fund Balance to Expenditures:	67.90%	117.27%	64.85%
Ending Fund Balance for FY 04:	\$130,913	\$115,479	\$64,047
Per Capita Ending Fund Balance:	\$33	\$54	\$30

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,017	\$
Total Unreserved Funds:	\$130,913	\$82,471	\$34,494

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$1,245	\$
Total Unrestricted Net Assets:	\$	\$7,597	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 04:	\$	\$74,474	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 04:	\$	\$240	\$
Per Capita Beginning Retained Earnings for FY 04:	\$	\$	\$
Revenue Collected During FY 04:	\$	\$309	\$
Expenditures During FY 04:	\$	\$282	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$26	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	\$	\$472	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name	Northlake Fire Protection District		
Unit Code:	016/160/06	County:	COOK
Fiscal Year End:	1/31/2005		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$2,544,911		
Equalized Assessed Valuation:	\$228,009,097		
Population:	12,000		
Employees:			
Full Time:			15
Part Time:			14
Salaries Paid:			\$1,205,775

Blended Component Units
Number Submitted = 1
Northlake Firefighters' Pension Fund

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 04:	\$1,182,775	\$1,399,808	\$865,198
Per Capita Beginning Fund Balance:	\$99	\$75	\$48
Revenue Collected During FY 04:	\$2,431,450	\$3,103,452	\$2,173,943
Expenditures During FY 04:	\$2,400,993	\$2,998,705	\$2,406,313
Per Capita Revenue:	\$203	\$155	\$136
Per Capita Expenditures:	\$200	\$154	\$126
Revenues over (under) Expenditures:	\$30,457	\$104,747	\$72,088
Ratio of Fund Balance to Expenditures:	50.53%	57.06%	44.29%
Ending Fund Balance for FY 04:	\$1,213,232	\$1,562,582	\$902,927
Per Capita Ending Fund Balance:	\$101	\$83	\$46

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$225,191	\$
Total Unreserved Funds:	\$	\$826,628	\$472,963

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$210,925	\$
Total Unrestricted Net Assets:	\$1,115,511	\$964,231	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 04:	\$97,721	\$1,206,886	\$433,968
Per Capita Debt:	\$8	\$60	\$31
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 04:	\$	\$	\$
Per Capita Beginning Retained Earnings for FY 04:	\$	\$	\$
Revenue Collected During FY 04:	\$	\$	\$
Expenditures During FY 04:	\$	\$	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.00%	0.00%
Ending Retained Earnings for FY 04:	\$	\$	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Northwest Fire Protection District		
Unit Code:	101/070/06	County:	WINNEBAGO
Fiscal Year End:	5/31/2004		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$584,806		
Equalized Assessed Valuation:	\$51,426,256		
Population:	3,000		
Employees:			
Full Time:			
Part Time:			
Salaries Paid:	\$		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 04:	\$361,695	\$107,663	\$59,831
Per Capita Beginning Fund Balance:	\$121	\$50	\$29
Revenue Collected During FY 04:	\$203,224	\$154,303	\$106,353
Expenditures During FY 04:	\$217,754	\$157,606	\$101,267
Per Capita Revenue:	\$68	\$72	\$50
Per Capita Expenditures:	\$73	\$74	\$45
Revenues over (under) Expenditures:	-\$14,530	-\$3,304	\$2,659
Ratio of Fund Balance to Expenditures:	159.43%	117.27%	64.85%
Ending Fund Balance for FY 04:	\$347,165	\$115,479	\$64,047
Per Capita Ending Fund Balance:	\$116	\$54	\$30

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,017	\$
Total Unreserved Funds:	\$347,165	\$82,471	\$34,494

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$1,245	\$
Total Unrestricted Net Assets:	\$	\$7,597	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 04:	\$40,000	\$74,474	\$
Per Capita Debt:	\$13	\$34	\$
General Obligation Debt over EAV:	0.08%	0.03%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 04:	\$	\$240	\$
Per Capita Beginning Retained Earnings for FY 04:	\$	\$	\$
Revenue Collected During FY 04:	\$	\$309	\$
Expenditures During FY 04:	\$	\$282	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$26	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	\$	\$472	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 04:	\$	\$1,206,886	\$433,968
Per Capita Debt:	\$	\$60	\$31
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 04:	\$	\$	\$
Per Capita Beginning Retained Earnings for FY 04:	\$	\$	\$
Revenue Collected During FY 04:	\$	\$	\$
Expenditures During FY 04:	\$	\$	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.00%	0.00%
Ending Retained Earnings for FY 04:	\$	\$	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Northwest St. Clair Fire Protection District		
Unit Code:	088/175/06	County:	ST. CLAIR
Fiscal Year End:	5/31/2004		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$694,586		
Equalized Assessed Valuation:	\$73,301,052		
Population:	9,000		
Employees:			
Full Time:	1		
Part Time:			
Salaries Paid:	\$50,207		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 04:	\$415,046	\$107,663	\$59,831
Per Capita Beginning Fund Balance:	\$46	\$50	\$29
Revenue Collected During FY 04:	\$265,786	\$154,303	\$106,353
Expenditures During FY 04:	\$240,113	\$157,606	\$101,267
Per Capita Revenue:	\$30	\$72	\$50
Per Capita Expenditures:	\$27	\$74	\$45
Revenues over (under) Expenditures:	\$25,673	-\$3,304	\$2,659
Ratio of Fund Balance to Expenditures:	183.55%	117.27%	64.85%
Ending Fund Balance for FY 04:	\$440,719	\$115,479	\$64,047
Per Capita Ending Fund Balance:	\$49	\$54	\$30

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$290,719	\$9,017	\$
Total Unreserved Funds:	\$150,000	\$82,471	\$34,494

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$1,245	\$
Total Unrestricted Net Assets:	\$	\$7,597	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 04:	\$1,245,000	\$74,474	\$
Per Capita Debt:	\$138	\$34	\$
General Obligation Debt over EAV:	1.43%	0.03%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 04:	\$	\$240	\$
Per Capita Beginning Retained Earnings for FY 04:	\$	\$	\$
Revenue Collected During FY 04:	\$	\$309	\$
Expenditures During FY 04:	\$	\$282	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$26	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	\$	\$472	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name	Norwood Park Fire Protection District		
Unit Code:	016/190/06	County:	COOK
Fiscal Year End:	6/30/2004		
Accounting Method:	Modified Accrual		
Appropriation or Budget:	\$5,974,400		
Equalized Assessed Valuation:	\$601,739,807		
Population:	26,600		
Employees:			
Full Time:	25		
Part Time:	7		
Salaries Paid:	\$1,599,520		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 04:	\$5,207,679	\$1,399,808	\$865,198
Per Capita Beginning Fund Balance:	\$196	\$75	\$48
Revenue Collected During FY 04:	\$3,683,282	\$3,103,452	\$2,173,943
Expenditures During FY 04:	\$3,527,512	\$2,998,705	\$2,406,313
Per Capita Revenue:	\$138	\$155	\$136
Per Capita Expenditures:	\$133	\$154	\$126
Revenues over (under) Expenditures:	\$155,770	\$104,747	\$72,088
Ratio of Fund Balance to Expenditures:	106.42%	57.06%	44.29%
Ending Fund Balance for FY 04:	\$3,754,100	\$1,562,582	\$902,927
Per Capita Ending Fund Balance:	\$141	\$83	\$46

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$225,191	\$
Total Unreserved Funds:	\$	\$826,628	\$472,963

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$210,925	\$
Total Unrestricted Net Assets:	\$3,171,977	\$964,231	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 04:	\$569,723	\$1,206,886	\$433,968
Per Capita Debt:	\$21	\$60	\$31
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 04:	\$	\$	\$
Per Capita Beginning Retained Earnings for FY 04:	\$	\$	\$
Revenue Collected During FY 04:	\$	\$	\$
Expenditures During FY 04:	\$	\$	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.00%	0.00%
Ending Retained Earnings for FY 04:	\$	\$	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name Nunda Rural Fire Protection District

Unit Code: 063/100/06 **County:** MCHENRY

Fiscal Year End: 4/30/2004

Accounting Method: Modified Accrual

Appropriation or Budget: \$995,000

Equalized Assessed Valuation: \$105,776,191

Population: 35,104

Employees:

Full Time:

Part Time: 35

Salaries Paid: \$305,764

Blended Component Units

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Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 04:	\$66,570	\$107,663	\$59,831
Per Capita Beginning Fund Balance:	\$2	\$50	\$29
Revenue Collected During FY 04:	\$595,004	\$154,303	\$106,353
Expenditures During FY 04:	\$548,008	\$157,606	\$101,267
Per Capita Revenue:	\$17	\$72	\$50
Per Capita Expenditures:	\$16	\$74	\$45
Revenues over (under) Expenditures:	\$46,996	-\$3,304	\$2,659
Ratio of Fund Balance to Expenditures:	20.72%	117.27%	64.85%
Ending Fund Balance for FY 04:	\$113,566	\$115,479	\$64,047
Per Capita Ending Fund Balance:	\$3	\$54	\$30

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,017	\$
Total Unreserved Funds:	\$113,566	\$82,471	\$34,494

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$1,245	\$
Total Unrestricted Net Assets:	\$	\$7,597	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 04:	\$188,333	\$74,474	\$
Per Capita Debt:	\$5	\$34	\$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 04:	\$	\$240	\$
Per Capita Beginning Retained Earnings for FY 04:	\$	\$	\$
Revenue Collected During FY 04:	\$	\$309	\$
Expenditures During FY 04:	\$	\$282	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$26	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	\$	\$472	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	O Fallon-Shiloh Valley-Caseyville Fire Protection District		
Unit Code:	088/180/06	County:	ST. CLAIR
Fiscal Year End:	5/31/2004		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$347,702		
Equalized Assessed Valuation:	\$98,256,059		
Population:	15,000		
Employees:			
Full Time:			
Part Time:			
Salaries Paid:	\$		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 04:	\$421,382	\$107,663	\$59,831
Per Capita Beginning Fund Balance:	\$28	\$50	\$29
Revenue Collected During FY 04:	\$293,143	\$154,303	\$106,353
Expenditures During FY 04:	\$222,889	\$157,606	\$101,267
Per Capita Revenue:	\$20	\$72	\$50
Per Capita Expenditures:	\$15	\$74	\$45
Revenues over (under) Expenditures:	\$70,254	-\$3,304	\$2,659
Ratio of Fund Balance to Expenditures:	220.57%	117.27%	64.85%
Ending Fund Balance for FY 04:	\$491,636	\$115,479	\$64,047
Per Capita Ending Fund Balance:	\$33	\$54	\$30

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$454,048	\$9,017	\$
Total Unreserved Funds:	\$37,588	\$82,471	\$34,494

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$1,245	\$
Total Unrestricted Net Assets:	\$	\$7,597	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 04:	\$	\$74,474	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 04:	\$	\$240	\$
Per Capita Beginning Retained Earnings for FY 04:	\$	\$	\$
Revenue Collected During FY 04:	\$	\$309	\$
Expenditures During FY 04:	\$	\$282	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$26	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	\$	\$472	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name	Oakbrook Terrace Fire Protection District		
Unit Code:	022/080/06	County:	DUPAGE
Fiscal Year End:	5/31/2004		
Accounting Method:	Modified Accrual		
Appropriation or Budget:	\$1,192,013		
Equalized Assessed Valuation:	\$210,864,274		
Population:	5,000		
Employees:			
Full Time:			6
Part Time:			22
Salaries Paid:			\$637,415

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 04:	-\$136,060	\$1,399,808	\$865,198
Per Capita Beginning Fund Balance:	-\$27	\$75	\$48
Revenue Collected During FY 04:	\$1,297,272	\$3,103,452	\$2,173,943
Expenditures During FY 04:	\$1,206,340	\$2,998,705	\$2,406,313
Per Capita Revenue:	\$259	\$155	\$136
Per Capita Expenditures:	\$241	\$154	\$126
Revenues over (under) Expenditures:	\$90,932	\$104,747	\$72,088
Ratio of Fund Balance to Expenditures:	-3.74%	57.06%	44.29%
Ending Fund Balance for FY 04:	-\$45,128	\$1,562,582	\$902,927
Per Capita Ending Fund Balance:	-\$9	\$83	\$46

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$225,191	\$
Total Unreserved Funds:	-\$45,128	\$826,628	\$472,963

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$210,925	\$
Total Unrestricted Net Assets:	\$	\$964,231	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 04:	\$515,040	\$1,206,886	\$433,968
Per Capita Debt:	\$103	\$60	\$31
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 04:	\$	\$	\$
Per Capita Beginning Retained Earnings for FY 04:	\$	\$	\$
Revenue Collected During FY 04:	\$	\$	\$
Expenditures During FY 04:	\$	\$	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.00%	0.00%
Ending Retained Earnings for FY 04:	\$	\$	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Oakford Fire Protection District		
Unit Code:	065/025/06	County:	MENARD
Fiscal Year End:	6/30/2004		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$54,550		
Equalized Assessed Valuation:	\$6,741,172		
Population:	900		
Employees:			
Full Time:			
Part Time:	2		
Salaries Paid:	\$700		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 04:	\$16,159	\$107,663	\$59,831
Per Capita Beginning Fund Balance:	\$18	\$50	\$29
Revenue Collected During FY 04:	\$28,269	\$154,303	\$106,353
Expenditures During FY 04:	\$28,201	\$157,606	\$101,267
Per Capita Revenue:	\$31	\$72	\$50
Per Capita Expenditures:	\$31	\$74	\$45
Revenues over (under) Expenditures:	\$68	-\$3,304	\$2,659
Ratio of Fund Balance to Expenditures:	57.54%	117.27%	64.85%
Ending Fund Balance for FY 04:	\$16,227	\$115,479	\$64,047
Per Capita Ending Fund Balance:	\$18	\$54	\$30

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$28,353	\$9,017	\$
Total Unreserved Funds:	\$	\$82,471	\$34,494

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$1,245	\$
Total Unrestricted Net Assets:	\$	\$7,597	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 04:	\$23,316	\$74,474	\$
Per Capita Debt:	\$26	\$34	\$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 04:	\$	\$240	\$
Per Capita Beginning Retained Earnings for FY 04:	\$	\$	\$
Revenue Collected During FY 04:	\$	\$309	\$
Expenditures During FY 04:	\$	\$282	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$26	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	\$	\$472	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Oakland Community Fire Protection District		
Unit Code:	015/050/06	County:	COLES
Fiscal Year End:	4/30/2004		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$129,516		
Equalized Assessed Valuation:	\$17,721,972		
Population:	1,500		
Employees:			
Full Time:			
Part Time:	37		
Salaries Paid:	\$85,863		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 04:	\$154,803	\$107,663	\$59,831
Per Capita Beginning Fund Balance:	\$103	\$50	\$29
Revenue Collected During FY 04:	\$162,144	\$154,303	\$106,353
Expenditures During FY 04:	\$157,148	\$157,606	\$101,267
Per Capita Revenue:	\$108	\$72	\$50
Per Capita Expenditures:	\$105	\$74	\$45
Revenues over (under) Expenditures:	\$4,996	-\$3,304	\$2,659
Ratio of Fund Balance to Expenditures:	101.69%	117.27%	64.85%
Ending Fund Balance for FY 04:	\$159,799	\$115,479	\$64,047
Per Capita Ending Fund Balance:	\$107	\$54	\$30

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,017	\$
Total Unreserved Funds:	\$159,800	\$82,471	\$34,494

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$1,245	\$
Total Unrestricted Net Assets:	\$	\$7,597	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 04:	\$23,663	\$74,474	\$
Per Capita Debt:	\$16	\$34	\$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 04:	\$	\$240	\$
Per Capita Beginning Retained Earnings for FY 04:	\$	\$	\$
Revenue Collected During FY 04:	\$	\$309	\$
Expenditures During FY 04:	\$	\$282	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$26	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	\$	\$472	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Oblong Fire Protection District		
Unit Code:	017/040/06	County:	CRAWFORD
Fiscal Year End:	4/30/2004		
Accounting Method:	Cash		
Appropriation or Budget:	\$105,650		
Equalized Assessed Valuation:	\$27,134,058		
Population:	3,189		
Employees:			
Full Time:			
Part Time:	31		
Salaries Paid:	\$32,830		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 04:	\$27,681	\$107,663	\$59,831
Per Capita Beginning Fund Balance:	\$9	\$50	\$29
Revenue Collected During FY 04:	\$108,461	\$154,303	\$106,353
Expenditures During FY 04:	\$76,106	\$157,606	\$101,267
Per Capita Revenue:	\$34	\$72	\$50
Per Capita Expenditures:	\$24	\$74	\$45
Revenues over (under) Expenditures:	\$32,355	-\$3,304	\$2,659
Ratio of Fund Balance to Expenditures:	78.88%	117.27%	64.85%
Ending Fund Balance for FY 04:	\$60,036	\$115,479	\$64,047
Per Capita Ending Fund Balance:	\$19	\$54	\$30

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,017	\$
Total Unreserved Funds:	\$60,036	\$82,471	\$34,494

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$1,245	\$
Total Unrestricted Net Assets:	\$	\$7,597	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 04:	\$	\$74,474	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 04:	\$	\$240	\$
Per Capita Beginning Retained Earnings for FY 04:	\$	\$	\$
Revenue Collected During FY 04:	\$	\$309	\$
Expenditures During FY 04:	\$	\$282	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$26	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	\$	\$472	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Octavia Fire Protection District		
Unit Code:	064/150/06	County:	MCLEAN
Fiscal Year End:	6/30/2004		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$537,000		
Equalized Assessed Valuation:	\$51,009,125		
Population:	1,000		
Employees:			
Full Time:			
Part Time:			
Salaries Paid:	\$		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 04:	\$147,978	\$107,663	\$59,831
Per Capita Beginning Fund Balance:	\$148	\$50	\$29
Revenue Collected During FY 04:	\$187,056	\$154,303	\$106,353
Expenditures During FY 04:	\$135,570	\$157,606	\$101,267
Per Capita Revenue:	\$187	\$72	\$50
Per Capita Expenditures:	\$136	\$74	\$45
Revenues over (under) Expenditures:	\$51,486	-\$3,304	\$2,659
Ratio of Fund Balance to Expenditures:	147.13%	117.27%	64.85%
Ending Fund Balance for FY 04:	\$199,464	\$115,479	\$64,047
Per Capita Ending Fund Balance:	\$199	\$54	\$30

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,017	\$
Total Unreserved Funds:	\$	\$82,471	\$34,494

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$1,245	\$
Total Unrestricted Net Assets:	\$360,271	\$7,597	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 04:	\$	\$74,474	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 04:	\$	\$240	\$
Per Capita Beginning Retained Earnings for FY 04:	\$	\$	\$
Revenue Collected During FY 04:	\$	\$309	\$
Expenditures During FY 04:	\$	\$282	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$26	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	\$	\$472	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Odell Fire Protection District		
Unit Code:	053/070/06	County:	LIVINGSTON
Fiscal Year End:	4/30/2004		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$88,850		
Equalized Assessed Valuation:	\$1,979,949		
Population:	1,517		
Employees:			
Full Time:			
Part Time:			
Salaries Paid:	\$		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 04:	\$89,157	\$107,663	\$59,831
Per Capita Beginning Fund Balance:	\$59	\$50	\$29
Revenue Collected During FY 04:	\$105,218	\$154,303	\$106,353
Expenditures During FY 04:	\$76,147	\$157,606	\$101,267
Per Capita Revenue:	\$69	\$72	\$50
Per Capita Expenditures:	\$50	\$74	\$45
Revenues over (under) Expenditures:	\$29,071	-\$3,304	\$2,659
Ratio of Fund Balance to Expenditures:	155.26%	117.27%	64.85%
Ending Fund Balance for FY 04:	\$118,228	\$115,479	\$64,047
Per Capita Ending Fund Balance:	\$78	\$54	\$30

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,017	\$
Total Unreserved Funds:	\$118,228	\$82,471	\$34,494

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$1,245	\$
Total Unrestricted Net Assets:	\$	\$7,597	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 04:	\$	\$74,474	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 04:	\$	\$240	\$
Per Capita Beginning Retained Earnings for FY 04:	\$	\$	\$
Revenue Collected During FY 04:	\$	\$309	\$
Expenditures During FY 04:	\$	\$282	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$26	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	\$	\$472	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Odin Fire Protection District		
Unit Code:	058/040/06	County:	MARION
Fiscal Year End:	4/30/2004		
Accounting Method:	Cash		
Appropriation or Budget:	\$117,372		
Equalized Assessed Valuation:	\$10,455,332		
Population:	1,284		
Employees:			
Full Time:			
Part Time:			
Salaries Paid:	\$		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 04:	\$108,245	\$107,663	\$59,831
Per Capita Beginning Fund Balance:	\$84	\$50	\$29
Revenue Collected During FY 04:	\$119,188	\$154,303	\$106,353
Expenditures During FY 04:	\$114,835	\$157,606	\$101,267
Per Capita Revenue:	\$93	\$72	\$50
Per Capita Expenditures:	\$89	\$74	\$45
Revenues over (under) Expenditures:	\$4,353	-\$3,304	\$2,659
Ratio of Fund Balance to Expenditures:	98.05%	117.27%	64.85%
Ending Fund Balance for FY 04:	\$112,598	\$115,479	\$64,047
Per Capita Ending Fund Balance:	\$88	\$54	\$30

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,017	\$
Total Unreserved Funds:	\$	\$82,471	\$34,494

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$1,245	\$
Total Unrestricted Net Assets:	\$	\$7,597	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 04:	\$9,209	\$74,474	\$
Per Capita Debt:	\$7	\$34	\$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 04:	\$	\$240	\$
Per Capita Beginning Retained Earnings for FY 04:	\$	\$	\$
Revenue Collected During FY 04:	\$	\$309	\$
Expenditures During FY 04:	\$	\$282	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$26	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	\$	\$472	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name Ogden-Royal Fire Protection District

Unit Code: 010/090/06 **County:** CHAMPAIGN

Fiscal Year End: 4/30/2004

Accounting Method: Cash

Appropriation or Budget: \$228,395

Equalized Assessed Valuation: \$31,428,663

Population: 1,500

Employees:

Full Time:

Part Time:

Salaries Paid: \$

Blended Component Units

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Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 04:	\$157,112	\$107,663	\$59,831
Per Capita Beginning Fund Balance:	\$105	\$50	\$29
Revenue Collected During FY 04:	\$80,618	\$154,303	\$106,353
Expenditures During FY 04:	\$201,462	\$157,606	\$101,267
Per Capita Revenue:	\$54	\$72	\$50
Per Capita Expenditures:	\$134	\$74	\$45
Revenues over (under) Expenditures:	-\$120,844	-\$3,304	\$2,659
Ratio of Fund Balance to Expenditures:	18.00%	117.27%	64.85%
Ending Fund Balance for FY 04:	\$36,268	\$115,479	\$64,047
Per Capita Ending Fund Balance:	\$24	\$54	\$30

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,017	\$
Total Unreserved Funds:	\$36,268	\$82,471	\$34,494

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$1,245	\$
Total Unrestricted Net Assets:	\$	\$7,597	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 04:	\$	\$74,474	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 04:	\$	\$240	\$
Per Capita Beginning Retained Earnings for FY 04:	\$	\$	\$
Revenue Collected During FY 04:	\$	\$309	\$
Expenditures During FY 04:	\$	\$282	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$26	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	\$	\$472	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Ogle-Lee Fire Protection District		
Unit Code:	071/070/06	County:	OGLE
Fiscal Year End:	4/30/2004		
Accounting Method:	Modified Accrual		
Appropriation or Budget:	\$372,500		
Equalized Assessed Valuation:	\$89,914,821		
Population:	3,500		
Employees:			
Full Time:			
Part Time:	57		
Salaries Paid:	\$35,015		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 04:	\$105,484	\$107,663	\$59,831
Per Capita Beginning Fund Balance:	\$30	\$50	\$29
Revenue Collected During FY 04:	\$296,850	\$154,303	\$106,353
Expenditures During FY 04:	\$296,395	\$157,606	\$101,267
Per Capita Revenue:	\$85	\$72	\$50
Per Capita Expenditures:	\$85	\$74	\$45
Revenues over (under) Expenditures:	\$455	-\$3,304	\$2,659
Ratio of Fund Balance to Expenditures:	35.74%	117.27%	64.85%
Ending Fund Balance for FY 04:	\$105,939	\$115,479	\$64,047
Per Capita Ending Fund Balance:	\$30	\$54	\$30

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,017	\$
Total Unreserved Funds:	\$105,939	\$82,471	\$34,494

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$1,245	\$
Total Unrestricted Net Assets:	\$	\$7,597	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 04:	\$183,558	\$74,474	\$
Per Capita Debt:	\$52	\$34	\$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 04:	\$	\$240	\$
Per Capita Beginning Retained Earnings for FY 04:	\$	\$	\$
Revenue Collected During FY 04:	\$	\$309	\$
Expenditures During FY 04:	\$	\$282	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$26	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	\$	\$472	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Oglesby Fire Protection District		
Unit Code:	050/090/06	County:	LASALLE
Fiscal Year End:	6/30/2004		
Accounting Method:	Cash		
Appropriation or Budget:	\$33,900		
Equalized Assessed Valuation:	\$13,229,830		
Population:	1,000		
Employees:			
Full Time:			
Part Time:			
Salaries Paid:	\$		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 04:	\$53,418	\$107,663	\$59,831
Per Capita Beginning Fund Balance:	\$53	\$50	\$29
Revenue Collected During FY 04:	\$27,609	\$154,303	\$106,353
Expenditures During FY 04:	\$33,502	\$157,606	\$101,267
Per Capita Revenue:	\$28	\$72	\$50
Per Capita Expenditures:	\$34	\$74	\$45
Revenues over (under) Expenditures:	-\$5,893	-\$3,304	\$2,659
Ratio of Fund Balance to Expenditures:	141.86%	117.27%	64.85%
Ending Fund Balance for FY 04:	\$47,525	\$115,479	\$64,047
Per Capita Ending Fund Balance:	\$48	\$54	\$30

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,017	\$
Total Unreserved Funds:	\$	\$82,471	\$34,494

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$1,245	\$
Total Unrestricted Net Assets:	\$	\$7,597	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 04:	\$	\$74,474	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 04:	\$	\$240	\$
Per Capita Beginning Retained Earnings for FY 04:	\$	\$	\$
Revenue Collected During FY 04:	\$	\$309	\$
Expenditures During FY 04:	\$	\$282	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$26	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	\$	\$472	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Ohio Fire Protection District		
Unit Code:	006/110/06	County:	BUREAU
Fiscal Year End:	6/30/2004		
Accounting Method:	Cash		
Appropriation or Budget:	\$60,600		
Equalized Assessed Valuation:	\$16,323,296		
Population:	980		
Employees:			
Full Time:			
Part Time:			
Salaries Paid:	\$		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 04:	\$5,151	\$107,663	\$59,831
Per Capita Beginning Fund Balance:	\$5	\$50	\$29
Revenue Collected During FY 04:	\$46,028	\$154,303	\$106,353
Expenditures During FY 04:	\$45,602	\$157,606	\$101,267
Per Capita Revenue:	\$47	\$72	\$50
Per Capita Expenditures:	\$47	\$74	\$45
Revenues over (under) Expenditures:	\$426	-\$3,304	\$2,659
Ratio of Fund Balance to Expenditures:	12.23%	117.27%	64.85%
Ending Fund Balance for FY 04:	\$5,577	\$115,479	\$64,047
Per Capita Ending Fund Balance:	\$6	\$54	\$30

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,017	\$
Total Unreserved Funds:	\$	\$82,471	\$34,494

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$1,245	\$
Total Unrestricted Net Assets:	\$	\$7,597	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 04:	\$	\$74,474	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 04:	\$	\$240	\$
Per Capita Beginning Retained Earnings for FY 04:	\$	\$	\$
Revenue Collected During FY 04:	\$	\$309	\$
Expenditures During FY 04:	\$	\$282	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$26	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	\$	\$472	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Okawville Fire Protection District		
Unit Code:	095/050/06	County:	WASHINGTON
Fiscal Year End:	4/30/2004		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$84,558		
Equalized Assessed Valuation:	\$23,773,321		
Population:	2,291		
Employees:			
Full Time:			
Part Time:	30		
Salaries Paid:	\$17,305		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 04:	\$89,917	\$107,663	\$59,831
Per Capita Beginning Fund Balance:	\$39	\$50	\$29
Revenue Collected During FY 04:	\$115,918	\$154,303	\$106,353
Expenditures During FY 04:	\$106,030	\$157,606	\$101,267
Per Capita Revenue:	\$51	\$72	\$50
Per Capita Expenditures:	\$46	\$74	\$45
Revenues over (under) Expenditures:	\$9,888	-\$3,304	\$2,659
Ratio of Fund Balance to Expenditures:	94.13%	117.27%	64.85%
Ending Fund Balance for FY 04:	\$99,805	\$115,479	\$64,047
Per Capita Ending Fund Balance:	\$44	\$54	\$30

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,017	\$
Total Unreserved Funds:	\$99,805	\$82,471	\$34,494

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$1,245	\$
Total Unrestricted Net Assets:	\$	\$7,597	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 04:	\$136,100	\$74,474	\$
Per Capita Debt:	\$59	\$34	\$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 04:	\$	\$240	\$
Per Capita Beginning Retained Earnings for FY 04:	\$	\$	\$
Revenue Collected During FY 04:	\$	\$309	\$
Expenditures During FY 04:	\$	\$282	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$26	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	\$	\$472	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Olive Fire Protection District		
Unit Code:	057/150/06	County:	MADISON
Fiscal Year End:	4/30/2004		
Accounting Method:	Cash		
Appropriation or Budget:	\$232,908		
Equalized Assessed Valuation:	\$11,975,571		
Population:	1,980		
Employees:			
	Full Time:		
	Part Time:		
	Salaries Paid:	\$	

Blended Component Units
Number Submitted = 1
Olive Fire Protection Dist

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 04:	\$99,761	\$107,663	\$59,831
Per Capita Beginning Fund Balance:	\$50	\$50	\$29
Revenue Collected During FY 04:	\$95,871	\$154,303	\$106,353
Expenditures During FY 04:	\$119,687	\$157,606	\$101,267
Per Capita Revenue:	\$48	\$72	\$50
Per Capita Expenditures:	\$60	\$74	\$45
Revenues over (under) Expenditures:	-\$23,816	-\$3,304	\$2,659
Ratio of Fund Balance to Expenditures:	63.45%	117.27%	64.85%
Ending Fund Balance for FY 04:	\$75,945	\$115,479	\$64,047
Per Capita Ending Fund Balance:	\$38	\$54	\$30

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$43,568	\$9,017	\$
Total Unreserved Funds:	\$31,977	\$82,471	\$34,494

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$1,245	\$
Total Unrestricted Net Assets:	\$	\$7,597	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 04:	\$11,442	\$74,474	\$
Per Capita Debt:	\$6	\$34	\$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 04:	\$	\$240	\$
Per Capita Beginning Retained Earnings for FY 04:	\$	\$	\$
Revenue Collected During FY 04:	\$	\$309	\$
Expenditures During FY 04:	\$	\$282	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$26	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	\$	\$472	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Olney Township Fire Protection District		
Unit Code:	080/010/06	County:	RICHLAND
Fiscal Year End:	4/30/2004		
Accounting Method:	Cash		
Appropriation or Budget:	\$74,242		
Equalized Assessed Valuation:	\$54,321,279		
Population:	3,013		
Employees:			
Full Time:			
Part Time:			
Salaries Paid:	\$		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 04:	\$1,199	\$107,663	\$59,831
Per Capita Beginning Fund Balance:	\$	\$50	\$29
Revenue Collected During FY 04:	\$70,055	\$154,303	\$106,353
Expenditures During FY 04:	\$70,055	\$157,606	\$101,267
Per Capita Revenue:	\$23	\$72	\$50
Per Capita Expenditures:	\$23	\$74	\$45
Revenues over (under) Expenditures:	\$	-\$3,304	\$2,659
Ratio of Fund Balance to Expenditures:	1.71%	117.27%	64.85%
Ending Fund Balance for FY 04:	\$1,199	\$115,479	\$64,047
Per Capita Ending Fund Balance:	\$	\$54	\$30

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,017	\$
Total Unreserved Funds:	\$1,200	\$82,471	\$34,494

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$1,245	\$
Total Unrestricted Net Assets:	\$	\$7,597	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 04:	\$	\$74,474	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 04:	\$	\$240	\$
Per Capita Beginning Retained Earnings for FY 04:	\$	\$	\$
Revenue Collected During FY 04:	\$	\$309	\$
Expenditures During FY 04:	\$	\$282	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$26	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	\$	\$472	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Olympia Gardens Fire Protection District		
Unit Code:	016/210/06	County:	COOK
Fiscal Year End:	4/30/2004		
Accounting Method:	Cash		
Appropriation or Budget:	\$15,500		
Equalized Assessed Valuation:	\$2,808,456		
Population:	246		
Employees:			
Full Time:			
Part Time:			
Salaries Paid:	\$		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 04:	\$1,729	\$107,663	\$59,831
Per Capita Beginning Fund Balance:	\$7	\$50	\$29
Revenue Collected During FY 04:	\$14,809	\$154,303	\$106,353
Expenditures During FY 04:	\$5,452	\$157,606	\$101,267
Per Capita Revenue:	\$60	\$72	\$50
Per Capita Expenditures:	\$22	\$74	\$45
Revenues over (under) Expenditures:	\$9,357	-\$3,304	\$2,659
Ratio of Fund Balance to Expenditures:	203.34%	117.27%	64.85%
Ending Fund Balance for FY 04:	\$11,086	\$115,479	\$64,047
Per Capita Ending Fund Balance:	\$45	\$54	\$30

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,017	\$
Total Unreserved Funds:	\$11,086	\$82,471	\$34,494

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$1,245	\$
Total Unrestricted Net Assets:	\$	\$7,597	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 04:	\$19,819	\$74,474	\$
Per Capita Debt:	\$81	\$34	\$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 04:	\$	\$240	\$
Per Capita Beginning Retained Earnings for FY 04:	\$	\$	\$
Revenue Collected During FY 04:	\$	\$309	\$
Expenditures During FY 04:	\$	\$282	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$26	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	\$	\$472	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Onarga Fire Protection District		
Unit Code:	038/150/06	County:	IROQUOIS
Fiscal Year End:	4/30/2004		
Accounting Method:	Cash		
Appropriation or Budget:	\$255,250		
Equalized Assessed Valuation:	\$18,138,623		
Population:	1,500		
Employees:			
Full Time:			
Part Time:			
Salaries Paid:	\$		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 04:	\$54,286	\$107,663	\$59,831
Per Capita Beginning Fund Balance:	\$36	\$50	\$29
Revenue Collected During FY 04:	\$83,396	\$154,303	\$106,353
Expenditures During FY 04:	\$119,539	\$157,606	\$101,267
Per Capita Revenue:	\$56	\$72	\$50
Per Capita Expenditures:	\$80	\$74	\$45
Revenues over (under) Expenditures:	-\$36,143	-\$3,304	\$2,659
Ratio of Fund Balance to Expenditures:	15.18%	117.27%	64.85%
Ending Fund Balance for FY 04:	\$18,143	\$115,479	\$64,047
Per Capita Ending Fund Balance:	\$12	\$54	\$30

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,017	\$
Total Unreserved Funds:	\$18,143	\$82,471	\$34,494

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$1,245	\$
Total Unrestricted Net Assets:	\$	\$7,597	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 04:	\$89,630	\$74,474	\$
Per Capita Debt:	\$60	\$34	\$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 04:	\$	\$240	\$
Per Capita Beginning Retained Earnings for FY 04:	\$	\$	\$
Revenue Collected During FY 04:	\$	\$309	\$
Expenditures During FY 04:	\$	\$282	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$26	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	\$	\$472	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Oneida-Wataga Fire Protection District		
Unit Code:	048/100/06	County:	KNOX
Fiscal Year End:	4/30/2004		
Accounting Method:	Cash		
Appropriation or Budget:	\$337,275		
Equalized Assessed Valuation:	\$35,653,231		
Population:	2,500		
Employees:			
Full Time:			
Part Time:	45		
Salaries Paid:	\$11,743		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 04:	\$274,999	\$107,663	\$59,831
Per Capita Beginning Fund Balance:	\$110	\$50	\$29
Revenue Collected During FY 04:	\$156,774	\$154,303	\$106,353
Expenditures During FY 04:	\$104,477	\$157,606	\$101,267
Per Capita Revenue:	\$63	\$72	\$50
Per Capita Expenditures:	\$42	\$74	\$45
Revenues over (under) Expenditures:	\$52,297	-\$3,304	\$2,659
Ratio of Fund Balance to Expenditures:	313.27%	117.27%	64.85%
Ending Fund Balance for FY 04:	\$327,296	\$115,479	\$64,047
Per Capita Ending Fund Balance:	\$131	\$54	\$30

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,017	\$
Total Unreserved Funds:	\$288,200	\$82,471	\$34,494

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$1,245	\$
Total Unrestricted Net Assets:	\$	\$7,597	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 04:	\$39,096	\$74,474	\$
Per Capita Debt:	\$16	\$34	\$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 04:	\$	\$240	\$
Per Capita Beginning Retained Earnings for FY 04:	\$	\$	\$
Revenue Collected During FY 04:	\$	\$309	\$
Expenditures During FY 04:	\$	\$282	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$26	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	\$	\$472	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Orangeville Fire Protection District		
Unit Code:	089/070/06	County:	STEPHENSON
Fiscal Year End:	4/30/2004		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$88,951		
Equalized Assessed Valuation:	\$20,228,614		
Population:	2,500		
Employees:			
Full Time:			
Part Time:			
Salaries Paid:	\$		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 04:	\$121,877	\$107,663	\$59,831
Per Capita Beginning Fund Balance:	\$49	\$50	\$29
Revenue Collected During FY 04:	\$155,115	\$154,303	\$106,353
Expenditures During FY 04:	\$157,259	\$157,606	\$101,267
Per Capita Revenue:	\$62	\$72	\$50
Per Capita Expenditures:	\$63	\$74	\$45
Revenues over (under) Expenditures:	-\$2,144	-\$3,304	\$2,659
Ratio of Fund Balance to Expenditures:	76.14%	117.27%	64.85%
Ending Fund Balance for FY 04:	\$119,733	\$115,479	\$64,047
Per Capita Ending Fund Balance:	\$48	\$54	\$30

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$3,940	\$9,017	\$
Total Unreserved Funds:	\$115,793	\$82,471	\$34,494

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$1,245	\$
Total Unrestricted Net Assets:	\$	\$7,597	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 04:	\$113,000	\$74,474	\$
Per Capita Debt:	\$45	\$34	\$
General Obligation Debt over EAV:	0.56%	0.03%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 04:	\$	\$240	\$
Per Capita Beginning Retained Earnings for FY 04:	\$	\$	\$
Revenue Collected During FY 04:	\$	\$309	\$
Expenditures During FY 04:	\$	\$282	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$26	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	\$	\$472	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name Orchardville Fire Protection District

Unit Code: 096/025/06 **County:** WAYNE

Fiscal Year End: 11/30/2004

Accounting Method: Cash With Assets

Appropriation or Budget: \$93,624

Equalized Assessed Valuation: \$4,558,835

Population: 555

Employees:

Full Time:

Part Time:

Salaries Paid: \$

Blended Component Units

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Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 04:	\$28,034	\$107,663	\$59,831
Per Capita Beginning Fund Balance:	\$51	\$50	\$29
Revenue Collected During FY 04:	\$67,406	\$154,303	\$106,353
Expenditures During FY 04:	\$66,911	\$157,606	\$101,267
Per Capita Revenue:	\$121	\$72	\$50
Per Capita Expenditures:	\$121	\$74	\$45
Revenues over (under) Expenditures:	\$495	-\$3,304	\$2,659
Ratio of Fund Balance to Expenditures:	42.64%	117.27%	64.85%
Ending Fund Balance for FY 04:	\$28,529	\$115,479	\$64,047
Per Capita Ending Fund Balance:	\$51	\$54	\$30

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,017	\$
Total Unreserved Funds:	\$28,529	\$82,471	\$34,494

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$1,245	\$
Total Unrestricted Net Assets:	\$	\$7,597	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 04:	\$27,209	\$74,474	\$
Per Capita Debt:	\$49	\$34	\$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 04:	\$	\$240	\$
Per Capita Beginning Retained Earnings for FY 04:	\$	\$	\$
Revenue Collected During FY 04:	\$	\$309	\$
Expenditures During FY 04:	\$	\$282	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$26	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	\$	\$472	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Oregon Fire Protection District		
Unit Code:	071/075/06	County:	OGLE
Fiscal Year End:	4/30/2004		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$406,350		
Equalized Assessed Valuation:	\$109,656,246		
Population:	5,000		
Employees:			
Full Time:			
Part Time:			
Salaries Paid:	\$		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 04:	\$361,042	\$107,663	\$59,831
Per Capita Beginning Fund Balance:	\$72	\$50	\$29
Revenue Collected During FY 04:	\$287,442	\$154,303	\$106,353
Expenditures During FY 04:	\$201,692	\$157,606	\$101,267
Per Capita Revenue:	\$57	\$72	\$50
Per Capita Expenditures:	\$40	\$74	\$45
Revenues over (under) Expenditures:	\$85,750	-\$3,304	\$2,659
Ratio of Fund Balance to Expenditures:	221.52%	117.27%	64.85%
Ending Fund Balance for FY 04:	\$446,792	\$115,479	\$64,047
Per Capita Ending Fund Balance:	\$89	\$54	\$30

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,017	\$
Total Unreserved Funds:	\$	\$82,471	\$34,494

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$1,245	\$
Total Unrestricted Net Assets:	\$446,792	\$7,597	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 04:	\$	\$74,474	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 04:	\$	\$240	\$
Per Capita Beginning Retained Earnings for FY 04:	\$	\$	\$
Revenue Collected During FY 04:	\$	\$309	\$
Expenditures During FY 04:	\$	\$282	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$26	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	\$	\$472	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Orion Fire Protection District		
Unit Code:	037/080/06	County:	HENRY
Fiscal Year End:	4/30/2004		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$597,025		
Equalized Assessed Valuation:	\$72,339,950		
Population:	2,600		
Employees:			
Full Time:			
Part Time:	4		
Salaries Paid:	\$35,786		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 04:	\$304,228	\$107,663	\$59,831
Per Capita Beginning Fund Balance:	\$117	\$50	\$29
Revenue Collected During FY 04:	\$312,853	\$154,303	\$106,353
Expenditures During FY 04:	\$394,805	\$157,606	\$101,267
Per Capita Revenue:	\$120	\$72	\$50
Per Capita Expenditures:	\$152	\$74	\$45
Revenues over (under) Expenditures:	-\$81,952	-\$3,304	\$2,659
Ratio of Fund Balance to Expenditures:	56.30%	117.27%	64.85%
Ending Fund Balance for FY 04:	\$222,276	\$115,479	\$64,047
Per Capita Ending Fund Balance:	\$85	\$54	\$30

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,017	\$
Total Unreserved Funds:	\$222,276	\$82,471	\$34,494

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$1,245	\$
Total Unrestricted Net Assets:	\$	\$7,597	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 04:	\$308,196	\$74,474	\$
Per Capita Debt:	\$119	\$34	\$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 04:	\$	\$240	\$
Per Capita Beginning Retained Earnings for FY 04:	\$	\$	\$
Revenue Collected During FY 04:	\$	\$309	\$
Expenditures During FY 04:	\$	\$282	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$26	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	\$	\$472	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 04:	\$6,481,988	\$1,206,886	\$433,968
Per Capita Debt:	\$86	\$60	\$31
General Obligation Debt over EAV:	0.14%	0.07%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 04:	\$	\$	\$
Per Capita Beginning Retained Earnings for FY 04:	\$	\$	\$
Revenue Collected During FY 04:	\$	\$	\$
Expenditures During FY 04:	\$	\$	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.00%	0.00%
Ending Retained Earnings for FY 04:	\$	\$	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Osco Fire Protection District		
Unit Code:	037/090/06	County:	HENRY
Fiscal Year End:	4/30/2004		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$324,245		
Equalized Assessed Valuation:	\$28,393,847		
Population:	1,500		
Employees:			
Full Time:			
Part Time:			
Salaries Paid:	\$		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 04:	\$64,441	\$107,663	\$59,831
Per Capita Beginning Fund Balance:	\$43	\$50	\$29
Revenue Collected During FY 04:	\$115,954	\$154,303	\$106,353
Expenditures During FY 04:	\$72,571	\$157,606	\$101,267
Per Capita Revenue:	\$77	\$72	\$50
Per Capita Expenditures:	\$48	\$74	\$45
Revenues over (under) Expenditures:	\$43,383	-\$3,304	\$2,659
Ratio of Fund Balance to Expenditures:	148.58%	117.27%	64.85%
Ending Fund Balance for FY 04:	\$107,824	\$115,479	\$64,047
Per Capita Ending Fund Balance:	\$72	\$54	\$30

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,017	\$
Total Unreserved Funds:	\$107,824	\$82,471	\$34,494

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$1,245	\$
Total Unrestricted Net Assets:	\$	\$7,597	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 04:	\$	\$74,474	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 04:	\$	\$240	\$
Per Capita Beginning Retained Earnings for FY 04:	\$	\$	\$
Revenue Collected During FY 04:	\$	\$309	\$
Expenditures During FY 04:	\$	\$282	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$26	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	\$	\$472	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 04:	\$2,004,534	\$1,206,886	\$433,968
Per Capita Debt:	\$80	\$60	\$31
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 04:	\$	\$	\$
Per Capita Beginning Retained Earnings for FY 04:	\$	\$	\$
Revenue Collected During FY 04:	\$	\$	\$
Expenditures During FY 04:	\$	\$	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.00%	0.00%
Ending Retained Earnings for FY 04:	\$	\$	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Otto Fire Protection District		
Unit Code:	046/110/06	County:	KANKAKEE
Fiscal Year End:	5/31/2004		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$246,220		
Equalized Assessed Valuation:	\$39,769,708		
Population:	2,500		
Employees:			
Full Time:	7		
Part Time:			
Salaries Paid:	\$37,119		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 04:	\$162,072	\$107,663	\$59,831
Per Capita Beginning Fund Balance:	\$65	\$50	\$29
Revenue Collected During FY 04:	\$257,368	\$154,303	\$106,353
Expenditures During FY 04:	\$208,872	\$157,606	\$101,267
Per Capita Revenue:	\$103	\$72	\$50
Per Capita Expenditures:	\$84	\$74	\$45
Revenues over (under) Expenditures:	\$48,496	-\$3,304	\$2,659
Ratio of Fund Balance to Expenditures:	100.81%	117.27%	64.85%
Ending Fund Balance for FY 04:	\$210,568	\$115,479	\$64,047
Per Capita Ending Fund Balance:	\$84	\$54	\$30

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,017	\$
Total Unreserved Funds:	\$210,568	\$82,471	\$34,494

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$1,245	\$
Total Unrestricted Net Assets:	\$	\$7,597	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 04:	\$18,127	\$74,474	\$
Per Capita Debt:	\$7	\$34	\$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 04:	\$	\$240	\$
Per Capita Beginning Retained Earnings for FY 04:	\$	\$	\$
Revenue Collected During FY 04:	\$	\$309	\$
Expenditures During FY 04:	\$	\$282	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$26	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	\$	\$472	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Owaneco Fire Protection District		
Unit Code:	011/040/06	County:	CHRISTIAN
Fiscal Year End:	6/30/2004		
Accounting Method:	Cash		
Appropriation or Budget:	\$114,800		
Equalized Assessed Valuation:	\$1,490,284		
Population:	1,400		
Employees:			
	Full Time:		
	Part Time:	18	
	Salaries Paid:	\$8,410	

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 04:	\$5,457	\$107,663	\$59,831
Per Capita Beginning Fund Balance:	\$4	\$50	\$29
Revenue Collected During FY 04:	\$49,102	\$154,303	\$106,353
Expenditures During FY 04:	\$30,341	\$157,606	\$101,267
Per Capita Revenue:	\$35	\$72	\$50
Per Capita Expenditures:	\$22	\$74	\$45
Revenues over (under) Expenditures:	\$18,761	-\$3,304	\$2,659
Ratio of Fund Balance to Expenditures:	79.82%	117.27%	64.85%
Ending Fund Balance for FY 04:	\$24,218	\$115,479	\$64,047
Per Capita Ending Fund Balance:	\$17	\$54	\$30

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,017	\$
Total Unreserved Funds:	\$128,283	\$82,471	\$34,494

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$1,245	\$
Total Unrestricted Net Assets:	\$	\$7,597	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 04:	\$	\$74,474	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 04:	\$	\$240	\$
Per Capita Beginning Retained Earnings for FY 04:	\$	\$	\$
Revenue Collected During FY 04:	\$	\$309	\$
Expenditures During FY 04:	\$	\$282	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$26	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	\$	\$472	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Oxford Fire Protection District		
Unit Code:	037/100/06	County:	HENRY
Fiscal Year End:	4/30/2004		
Accounting Method:	Cash		
Appropriation or Budget:	\$167,950		
Equalized Assessed Valuation:	\$20,826,121		
Population:	1,000		
Employees:			
Full Time:			
Part Time:			
Salaries Paid:	\$		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 04:	\$60,368	\$107,663	\$59,831
Per Capita Beginning Fund Balance:	\$60	\$50	\$29
Revenue Collected During FY 04:	\$124,806	\$154,303	\$106,353
Expenditures During FY 04:	\$98,742	\$157,606	\$101,267
Per Capita Revenue:	\$125	\$72	\$50
Per Capita Expenditures:	\$99	\$74	\$45
Revenues over (under) Expenditures:	\$26,064	-\$3,304	\$2,659
Ratio of Fund Balance to Expenditures:	87.53%	117.27%	64.85%
Ending Fund Balance for FY 04:	\$86,432	\$115,479	\$64,047
Per Capita Ending Fund Balance:	\$86	\$54	\$30

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$23,532	\$9,017	\$
Total Unreserved Funds:	\$62,899	\$82,471	\$34,494

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$1,245	\$
Total Unrestricted Net Assets:	\$	\$7,597	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 04:	\$86,564	\$74,474	\$
Per Capita Debt:	\$87	\$34	\$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 04:	\$	\$240	\$
Per Capita Beginning Retained Earnings for FY 04:	\$	\$	\$
Revenue Collected During FY 04:	\$	\$309	\$
Expenditures During FY 04:	\$	\$282	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$26	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	\$	\$472	\$
Per Capita Ending Retained Earnings:	\$	\$	\$