



# Fiscal Year 2004

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name</b>	Dahlgren Fire Protection District		
<b>Unit Code:</b>	033/010/06	<b>County:</b>	HAMILTON
<b>Fiscal Year End:</b>	4/30/2004		
<b>Accounting Method:</b>	Cash With Assets		
<b>Appropriation or Budget:</b>	\$10,700		
<b>Equalized Assessed Valuation:</b>	\$7,708,598		
<b>Population:</b>	1,232		
<b>Employees:</b>			
<b>Full Time:</b>			
<b>Part Time:</b>			
<b>Salaries Paid:</b>	\$		

**Blended Component Units**

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 04:	\$3,017	\$107,663	\$59,831
Per Capita Beginning Fund Balance:	\$2	\$50	\$29
Revenue Collected During FY 04:	\$11,082	\$154,303	\$106,353
Expenditures During FY 04:	\$7,766	\$157,606	\$101,267
Per Capita Revenue:	\$9	\$72	\$50
Per Capita Expenditures:	\$6	\$74	\$45
Revenues over (under) Expenditures:	\$3,316	-\$3,304	\$2,659
Ratio of Fund Balance to Expenditures:	81.55%	117.27%	64.85%
Ending Fund Balance for FY 04:	\$6,333	\$115,479	\$64,047
Per Capita Ending Fund Balance:	\$5	\$54	\$30

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,017	\$
Total Unreserved Funds:	\$6,333	\$82,471	\$34,494

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$1,245	\$
Total Unrestricted Net Assets:	\$	\$7,597	\$



# Fiscal Year 2004

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 04:	\$	\$74,474	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	<b>0.00%</b>	0.03%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 04:	\$	\$240	\$
Per Capita Beginning Retained Earnings for FY 04:	\$	\$	\$
Revenue Collected During FY 04:	\$	\$309	\$
Expenditures During FY 04:	\$	\$282	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$26	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	1.35%	0.00%
Ending Retained Earnings for FY 04:	\$	\$472	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# Fiscal Year 2004

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name</b>	<b>Dakota Fire Protection District</b>		
<b>Unit Code:</b>	089/020/06	<b>County:</b>	STEPHENSON
<b>Fiscal Year End:</b>	4/30/2004		
<b>Accounting Method:</b>	Cash		
<b>Appropriation or Budget:</b>	\$63,184		
<b>Equalized Assessed Valuation:</b>	\$12,917,221		
<b>Population:</b>	1,300		
<b>Employees:</b>			
<b>Full Time:</b>			
<b>Part Time:</b>			
<b>Salaries Paid:</b>	\$		

**Blended Component Units**

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 04:	\$52,702	\$107,663	\$59,831
Per Capita Beginning Fund Balance:	\$41	\$50	\$29
Revenue Collected During FY 04:	\$66,216	\$154,303	\$106,353
Expenditures During FY 04:	\$85,971	\$157,606	\$101,267
Per Capita Revenue:	\$51	\$72	\$50
Per Capita Expenditures:	\$66	\$74	\$45
Revenues over (under) Expenditures:	-\$19,755	-\$3,304	\$2,659
Ratio of Fund Balance to Expenditures:	38.32%	117.27%	64.85%
Ending Fund Balance for FY 04:	\$32,947	\$115,479	\$64,047
Per Capita Ending Fund Balance:	\$25	\$54	\$30

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,017	\$
Total Unreserved Funds:	\$	\$82,471	\$34,494

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$1,245	\$
Total Unrestricted Net Assets:	\$	\$7,597	\$



# Fiscal Year 2004

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 04:	\$	\$74,474	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	<b>0.00%</b>	0.03%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 04:	\$	\$240	\$
Per Capita Beginning Retained Earnings for FY 04:	\$	\$	\$
Revenue Collected During FY 04:	\$	\$309	\$
Expenditures During FY 04:	\$	\$282	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$26	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	1.35%	0.00%
Ending Retained Earnings for FY 04:	\$	\$472	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# Fiscal Year 2004

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name</b>	Dale Twp Fire Protection District		
<b>Unit Code:</b>	064/060/06	<b>County:</b>	MCLEAN
<b>Fiscal Year End:</b>	4/30/2004		
<b>Accounting Method:</b>	Cash		
<b>Appropriation or Budget:</b>	\$227,511		
<b>Equalized Assessed Valuation:</b>	\$32,267,421		
<b>Population:</b>	1,300		
<b>Employees:</b>			
<b>Full Time:</b>			
<b>Part Time:</b>			
<b>Salaries Paid:</b>	\$		

Blended Component Units

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 04:	\$216,511	\$107,663	\$59,831
Per Capita Beginning Fund Balance:	\$167	\$50	\$29
Revenue Collected During FY 04:	\$105,945	\$154,303	\$106,353
Expenditures During FY 04:	\$219,522	\$157,606	\$101,267
Per Capita Revenue:	\$81	\$72	\$50
Per Capita Expenditures:	\$169	\$74	\$45
Revenues over (under) Expenditures:	-\$113,577	-\$3,304	\$2,659
Ratio of Fund Balance to Expenditures:	46.89%	117.27%	64.85%
Ending Fund Balance for FY 04:	\$102,934	\$115,479	\$64,047
Per Capita Ending Fund Balance:	\$79	\$54	\$30

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,017	\$
Total Unreserved Funds:	\$102,934	\$82,471	\$34,494

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$1,245	\$
Total Unrestricted Net Assets:	\$	\$7,597	\$



# Fiscal Year 2004

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 04:	\$	\$74,474	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	<b>0.00%</b>	0.03%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 04:	\$	\$240	\$
Per Capita Beginning Retained Earnings for FY 04:	\$	\$	\$
Revenue Collected During FY 04:	\$	\$309	\$
Expenditures During FY 04:	\$	\$282	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$26	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	1.35%	0.00%
Ending Retained Earnings for FY 04:	\$	\$472	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# Fiscal Year 2004

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name</b>	Dallas Fire Protection District		
<b>Unit Code:</b>	034/030/06	<b>County:</b>	HANCOCK
<b>Fiscal Year End:</b>	9/30/2004		
<b>Accounting Method:</b>	Cash		
<b>Appropriation or Budget:</b>	\$108,000		
<b>Equalized Assessed Valuation:</b>	\$25,723,365		
<b>Population:</b>	4,523		
<b>Employees:</b>			
<b>Full Time:</b>			
<b>Part Time:</b>			
<b>Salaries Paid:</b>	\$		

Blended Component Units

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 04:	\$305,275	\$107,663	\$59,831
Per Capita Beginning Fund Balance:	\$67	\$50	\$29
Revenue Collected During FY 04:	\$124,600	\$154,303	\$106,353
Expenditures During FY 04:	\$111,615	\$157,606	\$101,267
Per Capita Revenue:	\$28	\$72	\$50
Per Capita Expenditures:	\$25	\$74	\$45
Revenues over (under) Expenditures:	\$12,985	-\$3,304	\$2,659
Ratio of Fund Balance to Expenditures:	285.14%	117.27%	64.85%
Ending Fund Balance for FY 04:	\$318,260	\$115,479	\$64,047
Per Capita Ending Fund Balance:	\$70	\$54	\$30

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,017	\$
Total Unreserved Funds:	\$318,259	\$82,471	\$34,494

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$1,245	\$
Total Unrestricted Net Assets:	\$	\$7,597	\$



# Fiscal Year 2004

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 04:	\$	\$74,474	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	<b>0.00%</b>	0.03%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 04:	\$	\$240	\$
Per Capita Beginning Retained Earnings for FY 04:	\$	\$	\$
Revenue Collected During FY 04:	\$	\$309	\$
Expenditures During FY 04:	\$	\$282	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$26	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	1.35%	0.00%
Ending Retained Earnings for FY 04:	\$	\$472	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# Fiscal Year 2004

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name</b>	Dalzell Fire Protection District		
<b>Unit Code:</b>	006/040/06	<b>County:</b>	BUREAU
<b>Fiscal Year End:</b>	5/31/2004		
<b>Accounting Method:</b>	Cash		
<b>Appropriation or Budget:</b>	\$17,960		
<b>Equalized Assessed Valuation:</b>	\$5,038,416		
<b>Population:</b>	700		
<b>Employees:</b>			
<b>Full Time:</b>			
<b>Part Time:</b>			
<b>Salaries Paid:</b>	\$		

Blended Component Units

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 04:	\$2,819	\$107,663	\$59,831
Per Capita Beginning Fund Balance:	\$4	\$50	\$29
Revenue Collected During FY 04:	\$14,391	\$154,303	\$106,353
Expenditures During FY 04:	\$15,571	\$157,606	\$101,267
Per Capita Revenue:	\$21	\$72	\$50
Per Capita Expenditures:	\$22	\$74	\$45
Revenues over (under) Expenditures:	-\$1,180	-\$3,304	\$2,659
Ratio of Fund Balance to Expenditures:	10.53%	117.27%	64.85%
Ending Fund Balance for FY 04:	\$1,639	\$115,479	\$64,047
Per Capita Ending Fund Balance:	\$2	\$54	\$30

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,017	\$
Total Unreserved Funds:	\$	\$82,471	\$34,494

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$1,245	\$
Total Unrestricted Net Assets:	\$	\$7,597	\$



# Fiscal Year 2004

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 04:	<b>\$9,000</b>	\$74,474	\$
Per Capita Debt:	<b>\$13</b>	\$34	\$
General Obligation Debt over EAV:	<b>0.00%</b>	0.03%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 04:	\$	\$240	\$
Per Capita Beginning Retained Earnings for FY 04:	\$	\$	\$
Revenue Collected During FY 04:	\$	\$309	\$
Expenditures During FY 04:	\$	\$282	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$26	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	1.35%	0.00%
Ending Retained Earnings for FY 04:	\$	\$472	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# Fiscal Year 2004

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name</b>	Dana Fire Protection District		
<b>Unit Code:</b>	050/020/06	<b>County:</b>	LASALLE
<b>Fiscal Year End:</b>	4/30/2004		
<b>Accounting Method:</b>	Cash		
<b>Appropriation or Budget:</b>	\$91,118		
<b>Equalized Assessed Valuation:</b>	\$4,517,020		
<b>Population:</b>	400		
<b>Employees:</b>			
<b>Full Time:</b>			
<b>Part Time:</b>	3		
<b>Salaries Paid:</b>	\$600		

Blended Component Units

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 04:	\$72,964	\$107,663	\$59,831
Per Capita Beginning Fund Balance:	\$182	\$50	\$29
Revenue Collected During FY 04:	\$26,928	\$154,303	\$106,353
Expenditures During FY 04:	\$25,296	\$157,606	\$101,267
Per Capita Revenue:	\$67	\$72	\$50
Per Capita Expenditures:	\$63	\$74	\$45
Revenues over (under) Expenditures:	\$1,632	-\$3,304	\$2,659
Ratio of Fund Balance to Expenditures:	294.89%	117.27%	64.85%
Ending Fund Balance for FY 04:	\$74,596	\$115,479	\$64,047
Per Capita Ending Fund Balance:	\$186	\$54	\$30

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,017	\$
Total Unreserved Funds:	\$	\$82,471	\$34,494

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$1,245	\$
Total Unrestricted Net Assets:	\$	\$7,597	\$



# Fiscal Year 2004

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 04:	\$	\$74,474	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	<b>0.00%</b>	0.03%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 04:	\$	\$240	\$
Per Capita Beginning Retained Earnings for FY 04:	\$	\$	\$
Revenue Collected During FY 04:	\$	\$309	\$
Expenditures During FY 04:	\$	\$282	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$26	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	1.35%	0.00%
Ending Retained Earnings for FY 04:	\$	\$472	\$
Per Capita Ending Retained Earnings:	\$	\$	\$

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# Fiscal Year 2004

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name</b>	Danforth Twp Fire Protection District		
<b>Unit Code:</b>	038/090/06	<b>County:</b>	IROQUOIS
<b>Fiscal Year End:</b>	4/30/2004		
<b>Accounting Method:</b>	Cash With Assets		
<b>Appropriation or Budget:</b>	\$161,150		
<b>Equalized Assessed Valuation:</b>	\$14,189,672		
<b>Population:</b>	951		
<b>Employees:</b>			
<b>Full Time:</b>			
<b>Part Time:</b>			
<b>Salaries Paid:</b>	\$		

Blended Component Units

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 04:	<b>\$73,393</b>	\$107,663	\$59,831
Per Capita Beginning Fund Balance:	<b>\$77</b>	\$50	\$29
Revenue Collected During FY 04:	<b>\$125,810</b>	\$154,303	\$106,353
Expenditures During FY 04:	<b>\$159,451</b>	\$157,606	\$101,267
Per Capita Revenue:	<b>\$132</b>	\$72	\$50
Per Capita Expenditures:	<b>\$168</b>	\$74	\$45
Revenues over (under) Expenditures:	<b>-\$33,641</b>	-\$3,304	\$2,659
Ratio of Fund Balance to Expenditures:	<b>24.93%</b>	117.27%	64.85%
Ending Fund Balance for FY 04:	<b>\$39,752</b>	\$115,479	\$64,047
Per Capita Ending Fund Balance:	<b>\$42</b>	\$54	\$30

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,017	\$
Total Unreserved Funds:	<b>\$39,752</b>	\$82,471	\$34,494

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$1,245	\$
Total Unrestricted Net Assets:	\$	\$7,597	\$



# Fiscal Year 2004

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 04:	<b>\$91,281</b>	\$74,474	\$
Per Capita Debt:	<b>\$96</b>	\$34	\$
General Obligation Debt over EAV:	<b>0.00%</b>	0.03%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 04:	\$	\$240	\$
Per Capita Beginning Retained Earnings for FY 04:	\$	\$	\$
Revenue Collected During FY 04:	\$	\$309	\$
Expenditures During FY 04:	\$	\$282	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$26	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	1.35%	0.00%
Ending Retained Earnings for FY 04:	\$	\$472	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# Fiscal Year 2004

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

**Unit Name** Danvers Community Fire Protection District

**Unit Code:** 064/070/06      **County:** MCLEAN

**Fiscal Year End:** 4/30/2004

**Accounting Method:** Cash With Assets

**Appropriation or Budget:** \$183,400

**Equalized Assessed Valuation:** \$62,151,949

**Population:** 5,300

**Employees:**

**Full Time:**  

**Part Time:**  

**Salaries Paid:** \$

#### Blended Component Units

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#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 04:	<b>\$25,082</b>	\$107,663	\$59,831
Per Capita Beginning Fund Balance:	<b>\$5</b>	\$50	\$29
Revenue Collected During FY 04:	<b>\$200,529</b>	\$154,303	\$106,353
Expenditures During FY 04:	<b>\$208,847</b>	\$157,606	\$101,267
Per Capita Revenue:	<b>\$38</b>	\$72	\$50
Per Capita Expenditures:	<b>\$39</b>	\$74	\$45
Revenues over (under) Expenditures:	<b>-\$8,318</b>	-\$3,304	\$2,659
Ratio of Fund Balance to Expenditures:	<b>8.03%</b>	117.27%	64.85%
Ending Fund Balance for FY 04:	<b>\$16,764</b>	\$115,479	\$64,047
Per Capita Ending Fund Balance:	<b>\$3</b>	\$54	\$30

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,017	\$
Total Unreserved Funds:	<b>\$16,764</b>	\$82,471	\$34,494

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$1,245	\$
Total Unrestricted Net Assets:	\$	\$7,597	\$



# Fiscal Year 2004

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 04:	<b>\$140,932</b>	\$74,474	\$
Per Capita Debt:	<b>\$27</b>	\$34	\$
General Obligation Debt over EAV:	<b>0.00%</b>	0.03%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 04:	\$	\$240	\$
Per Capita Beginning Retained Earnings for FY 04:	\$	\$	\$
Revenue Collected During FY 04:	\$	\$309	\$
Expenditures During FY 04:	\$	\$282	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$26	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	1.35%	0.00%
Ending Retained Earnings for FY 04:	\$	\$472	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# Fiscal Year 2004

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name</b>	<b>Darien-Woodridge Fire Protection District</b>		
<b>Unit Code:</b>	<b>022/105/06</b>	<b>County:</b>	<b>DUPAGE</b>
<b>Fiscal Year End:</b>	<b>5/31/2004</b>		
<b>Accounting Method:</b>	<b>Modified Accrual</b>		
<b>Appropriation or Budget:</b>	<b>\$8,518,900</b>		
<b>Equalized Assessed Valuation:</b>	<b>\$838,606,162</b>		
<b>Population:</b>	<b>29,000</b>		
<b>Employees:</b>			
<b>Full Time:</b>	<b>32</b>		
<b>Part Time:</b>	<b>30</b>		
<b>Salaries Paid:</b>	<b>\$2,611,509</b>		

Blended Component Units

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 04:	<b>\$1,415,433</b>	<b>\$1,399,808</b>	<b>\$865,198</b>
Per Capita Beginning Fund Balance:	<b>\$49</b>	<b>\$75</b>	<b>\$48</b>
Revenue Collected During FY 04:	<b>\$6,837,117</b>	<b>\$3,103,452</b>	<b>\$2,173,943</b>
Expenditures During FY 04:	<b>\$4,988,866</b>	<b>\$2,998,705</b>	<b>\$2,406,313</b>
Per Capita Revenue:	<b>\$236</b>	<b>\$155</b>	<b>\$136</b>
Per Capita Expenditures:	<b>\$172</b>	<b>\$154</b>	<b>\$126</b>
Revenues over (under) Expenditures:	<b>\$1,848,251</b>	<b>\$104,747</b>	<b>\$72,088</b>
Ratio of Fund Balance to Expenditures:	<b>65.42%</b>	<b>57.06%</b>	<b>44.29%</b>
Ending Fund Balance for FY 04:	<b>\$3,263,684</b>	<b>\$1,562,582</b>	<b>\$902,927</b>
Per Capita Ending Fund Balance:	<b>\$113</b>	<b>\$83</b>	<b>\$46</b>

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$</b>	<b>\$225,191</b>	<b>\$</b>
Total Unreserved Funds:	<b>\$3,263,684</b>	<b>\$826,628</b>	<b>\$472,963</b>

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	<b>\$</b>	<b>\$210,925</b>	<b>\$</b>
Total Unrestricted Net Assets:	<b>\$</b>	<b>\$964,231</b>	<b>\$</b>



# Fiscal Year 2004

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 04:	<b>\$8,091,156</b>	<b>\$1,206,886</b>	<b>\$433,968</b>
Per Capita Debt:	<b>\$279</b>	<b>\$60</b>	<b>\$31</b>
General Obligation Debt over EAV:	<b>0.00%</b>	<b>0.07%</b>	<b>0.00%</b>

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 04:	\$	\$	\$
Per Capita Beginning Retained Earnings for FY 04:	\$	\$	\$
Revenue Collected During FY 04:	\$	\$	\$
Expenditures During FY 04:	\$	\$	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
Ending Retained Earnings for FY 04:	\$	\$	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# Fiscal Year 2004

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name</b>	Davis Fire Protection District		
<b>Unit Code:</b>	089/030/06	<b>County:</b>	STEPHENSON
<b>Fiscal Year End:</b>	4/30/2004		
<b>Accounting Method:</b>	Cash With Assets		
<b>Appropriation or Budget:</b>	\$479,761		
<b>Equalized Assessed Valuation:</b>	\$43,037,358		
<b>Population:</b>	2,500		
<b>Employees:</b>			
<b>Full Time:</b>			
<b>Part Time:</b>			
<b>Salaries Paid:</b>	\$		

**Blended Component Units**

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 04:	\$33,521	\$107,663	\$59,831
Per Capita Beginning Fund Balance:	\$13	\$50	\$29
Revenue Collected During FY 04:	\$116,296	\$154,303	\$106,353
Expenditures During FY 04:	\$67,617	\$157,606	\$101,267
Per Capita Revenue:	\$47	\$72	\$50
Per Capita Expenditures:	\$27	\$74	\$45
Revenues over (under) Expenditures:	\$48,679	-\$3,304	\$2,659
Ratio of Fund Balance to Expenditures:	81.64%	117.27%	64.85%
Ending Fund Balance for FY 04:	\$55,200	\$115,479	\$64,047
Per Capita Ending Fund Balance:	\$22	\$54	\$30

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,017	\$
Total Unreserved Funds:	\$55,200	\$82,471	\$34,494

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$1,245	\$
Total Unrestricted Net Assets:	\$	\$7,597	\$



# Fiscal Year 2004

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 04:	<b>\$316,875</b>	\$74,474	\$
Per Capita Debt:	<b>\$127</b>	\$34	\$
General Obligation Debt over EAV:	<b>0.67%</b>	0.03%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 04:	\$	\$240	\$
Per Capita Beginning Retained Earnings for FY 04:	\$	\$	\$
Revenue Collected During FY 04:	\$	\$309	\$
Expenditures During FY 04:	\$	\$282	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$26	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	1.35%	0.00%
Ending Retained Earnings for FY 04:	\$	\$472	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# Fiscal Year 2004

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name</b>	Deer Creek Fire Protection District		
<b>Unit Code:</b>	090/070/06	<b>County:</b>	TAZEWELL
<b>Fiscal Year End:</b>	4/30/2004		
<b>Accounting Method:</b>	Cash		
<b>Appropriation or Budget:</b>	\$57,100		
<b>Equalized Assessed Valuation:</b>	\$18,491,891		
<b>Population:</b>	3,000		
<b>Employees:</b>			
<b>Full Time:</b>			
<b>Part Time:</b>			
<b>Salaries Paid:</b>	\$		

**Blended Component Units**

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 04:	\$36,401	\$107,663	\$59,831
Per Capita Beginning Fund Balance:	\$12	\$50	\$29
Revenue Collected During FY 04:	\$60,313	\$154,303	\$106,353
Expenditures During FY 04:	\$53,586	\$157,606	\$101,267
Per Capita Revenue:	\$20	\$72	\$50
Per Capita Expenditures:	\$18	\$74	\$45
Revenues over (under) Expenditures:	\$6,727	-\$3,304	\$2,659
Ratio of Fund Balance to Expenditures:	80.48%	117.27%	64.85%
Ending Fund Balance for FY 04:	\$43,128	\$115,479	\$64,047
Per Capita Ending Fund Balance:	\$14	\$54	\$30

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,017	\$
Total Unreserved Funds:	\$	\$82,471	\$34,494

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$1,245	\$
Total Unrestricted Net Assets:	\$	\$7,597	\$



# Fiscal Year 2004

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 04:	\$	\$74,474	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	<b>0.00%</b>	0.03%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 04:	\$	\$240	\$
Per Capita Beginning Retained Earnings for FY 04:	\$	\$	\$
Revenue Collected During FY 04:	\$	\$309	\$
Expenditures During FY 04:	\$	\$282	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$26	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	1.35%	0.00%
Ending Retained Earnings for FY 04:	\$	\$472	\$
Per Capita Ending Retained Earnings:	\$	\$	\$





# Fiscal Year 2004

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 04:	\$	\$1,206,886	\$433,968
Per Capita Debt:	\$	\$60	\$31
General Obligation Debt over EAV:	<b>0.00%</b>	0.07%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 04:	\$	\$	\$
Per Capita Beginning Retained Earnings for FY 04:	\$	\$	\$
Revenue Collected During FY 04:	\$	\$	\$
Expenditures During FY 04:	\$	\$	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	0.00%	0.00%
Ending Retained Earnings for FY 04:	\$	\$	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# Fiscal Year 2004

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name</b>	<b>DeKalb Community Fire Protection District</b>		
<b>Unit Code:</b>	019/020/06	<b>County:</b>	DEKALB
<b>Fiscal Year End:</b>	4/30/2004		
<b>Accounting Method:</b>	Cash		
<b>Appropriation or Budget:</b>	\$121,525		
<b>Equalized Assessed Valuation:</b>	\$48,069,152		
<b>Population:</b>	3,200		
<b>Employees:</b>			
<b>Full Time:</b>			
<b>Part Time:</b>			
<b>Salaries Paid:</b>	\$		

**Blended Component Units**

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 04:	<b>\$152,807</b>	\$107,663	\$59,831
Per Capita Beginning Fund Balance:	<b>\$48</b>	\$50	\$29
Revenue Collected During FY 04:	<b>\$113,021</b>	\$154,303	\$106,353
Expenditures During FY 04:	<b>\$120,425</b>	\$157,606	\$101,267
Per Capita Revenue:	<b>\$35</b>	\$72	\$50
Per Capita Expenditures:	<b>\$38</b>	\$74	\$45
Revenues over (under) Expenditures:	<b>-\$7,404</b>	-\$3,304	\$2,659
Ratio of Fund Balance to Expenditures:	<b>120.74%</b>	117.27%	64.85%
Ending Fund Balance for FY 04:	<b>\$145,403</b>	\$115,479	\$64,047
Per Capita Ending Fund Balance:	<b>\$45</b>	\$54	\$30

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,017	\$
Total Unreserved Funds:	<b>\$145,403</b>	\$82,471	\$34,494

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$1,245	\$
Total Unrestricted Net Assets:	\$	\$7,597	\$



# Fiscal Year 2004

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 04:	\$	\$74,474	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	<b>0.00%</b>	0.03%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 04:	\$	\$240	\$
Per Capita Beginning Retained Earnings for FY 04:	\$	\$	\$
Revenue Collected During FY 04:	\$	\$309	\$
Expenditures During FY 04:	\$	\$282	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$26	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	1.35%	0.00%
Ending Retained Earnings for FY 04:	\$	\$472	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# Fiscal Year 2004

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name</b>	Deland Fire Protection District		
<b>Unit Code:</b>	074/040/06	<b>County:</b>	PIATT
<b>Fiscal Year End:</b>	4/30/2004		
<b>Accounting Method:</b>	Cash		
<b>Appropriation or Budget:</b>	\$173,380		
<b>Equalized Assessed Valuation:</b>	\$22,054,808		
<b>Population:</b>	1,000		
<b>Employees:</b>			
<b>Full Time:</b>			
<b>Part Time:</b>	1		
<b>Salaries Paid:</b>	\$1,800		

Blended Component Units

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 04:	<b>\$124,663</b>	\$107,663	\$59,831
Per Capita Beginning Fund Balance:	<b>\$125</b>	\$50	\$29
Revenue Collected During FY 04:	<b>\$47,444</b>	\$154,303	\$106,353
Expenditures During FY 04:	<b>\$20,772</b>	\$157,606	\$101,267
Per Capita Revenue:	<b>\$47</b>	\$72	\$50
Per Capita Expenditures:	<b>\$21</b>	\$74	\$45
Revenues over (under) Expenditures:	<b>\$26,672</b>	-\$3,304	\$2,659
Ratio of Fund Balance to Expenditures:	<b>728.55%</b>	117.27%	64.85%
Ending Fund Balance for FY 04:	<b>\$151,335</b>	\$115,479	\$64,047
Per Capita Ending Fund Balance:	<b>\$151</b>	\$54	\$30

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,017	\$
Total Unreserved Funds:	\$	\$82,471	\$34,494

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$1,245	\$
Total Unrestricted Net Assets:	\$	\$7,597	\$



# Fiscal Year 2004

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 04:	\$	\$74,474	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	<b>0.00%</b>	0.03%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 04:	\$	\$240	\$
Per Capita Beginning Retained Earnings for FY 04:	\$	\$	\$
Revenue Collected During FY 04:	\$	\$309	\$
Expenditures During FY 04:	\$	\$282	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$26	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	1.35%	0.00%
Ending Retained Earnings for FY 04:	\$	\$472	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# Fiscal Year 2004

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name</b>	Delavan Fire Protection District		
<b>Unit Code:</b>	090/080/06	<b>County:</b>	TAZEWELL
<b>Fiscal Year End:</b>	5/31/2004		
<b>Accounting Method:</b>	Cash With Assets		
<b>Appropriation or Budget:</b>	\$178,000		
<b>Equalized Assessed Valuation:</b>	\$39,407,538		
<b>Population:</b>	2,250		
<b>Employees:</b>			
<b>Full Time:</b>			
<b>Part Time:</b>			
<b>Salaries Paid:</b>	\$		

**Blended Component Units**

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 04:	\$57,365	\$107,663	\$59,831
Per Capita Beginning Fund Balance:	\$25	\$50	\$29
Revenue Collected During FY 04:	\$124,427	\$154,303	\$106,353
Expenditures During FY 04:	\$110,136	\$157,606	\$101,267
Per Capita Revenue:	\$55	\$72	\$50
Per Capita Expenditures:	\$49	\$74	\$45
Revenues over (under) Expenditures:	\$14,291	-\$3,304	\$2,659
Ratio of Fund Balance to Expenditures:	65.06%	117.27%	64.85%
Ending Fund Balance for FY 04:	\$71,656	\$115,479	\$64,047
Per Capita Ending Fund Balance:	\$32	\$54	\$30

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,017	\$
Total Unreserved Funds:	\$71,656	\$82,471	\$34,494

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$1,245	\$
Total Unrestricted Net Assets:	\$	\$7,597	\$



# Fiscal Year 2004

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 04:	\$	\$74,474	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	<b>0.00%</b>	0.03%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 04:	\$	\$240	\$
Per Capita Beginning Retained Earnings for FY 04:	\$	\$	\$
Revenue Collected During FY 04:	\$	\$309	\$
Expenditures During FY 04:	\$	\$282	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$26	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	1.35%	0.00%
Ending Retained Earnings for FY 04:	\$	\$472	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# Fiscal Year 2004

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name</b>	Dieterich Fire Protection District		
<b>Unit Code:</b>	025/020/06	<b>County:</b>	EFFINGHAM
<b>Fiscal Year End:</b>	4/30/2004		
<b>Accounting Method:</b>	Cash With Assets		
<b>Appropriation or Budget:</b>	\$166,890		
<b>Equalized Assessed Valuation:</b>	\$24,405,939		
<b>Population:</b>	2,000		
<b>Employees:</b>			
<b>Full Time:</b>			
<b>Part Time:</b>	3		
<b>Salaries Paid:</b>	\$700		

Blended Component Units

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 04:	\$14,921	\$107,663	\$59,831
Per Capita Beginning Fund Balance:	\$7	\$50	\$29
Revenue Collected During FY 04:	\$116,626	\$154,303	\$106,353
Expenditures During FY 04:	\$122,505	\$157,606	\$101,267
Per Capita Revenue:	\$58	\$72	\$50
Per Capita Expenditures:	\$61	\$74	\$45
Revenues over (under) Expenditures:	-\$5,879	-\$3,304	\$2,659
Ratio of Fund Balance to Expenditures:	7.38%	117.27%	64.85%
Ending Fund Balance for FY 04:	\$9,042	\$115,479	\$64,047
Per Capita Ending Fund Balance:	\$5	\$54	\$30

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$2,340	\$9,017	\$
Total Unreserved Funds:	\$6,702	\$82,471	\$34,494

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$1,245	\$
Total Unrestricted Net Assets:	\$	\$7,597	\$



# Fiscal Year 2004

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 04:	<b>\$34,209</b>	\$74,474	\$
Per Capita Debt:	<b>\$17</b>	\$34	\$
General Obligation Debt over EAV:	<b>0.00%</b>	0.03%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 04:	\$	\$240	\$
Per Capita Beginning Retained Earnings for FY 04:	\$	\$	\$
Revenue Collected During FY 04:	\$	\$309	\$
Expenditures During FY 04:	\$	\$282	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$26	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	1.35%	0.00%
Ending Retained Earnings for FY 04:	\$	\$472	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# Fiscal Year 2004

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name</b>	<b>Dimmick-Peru Fire Protection District</b>		
<b>Unit Code:</b>	050/030/06	<b>County:</b>	LASALLE
<b>Fiscal Year End:</b>	4/30/2004		
<b>Accounting Method:</b>	Cash		
<b>Appropriation or Budget:</b>	\$14,496		
<b>Equalized Assessed Valuation:</b>	\$42,653,937		
<b>Population:</b>	693		
<b>Employees:</b>			
<b>Full Time:</b>			
<b>Part Time:</b>			
<b>Salaries Paid:</b>	\$		

**Blended Component Units**

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 04:	<b>\$84,334</b>	\$107,663	\$59,831
Per Capita Beginning Fund Balance:	<b>\$122</b>	\$50	\$29
Revenue Collected During FY 04:	<b>\$22,224</b>	\$154,303	\$106,353
Expenditures During FY 04:	<b>\$19,124</b>	\$157,606	\$101,267
Per Capita Revenue:	<b>\$32</b>	\$72	\$50
Per Capita Expenditures:	<b>\$28</b>	\$74	\$45
Revenues over (under) Expenditures:	<b>\$3,100</b>	-\$3,304	\$2,659
Ratio of Fund Balance to Expenditures:	<b>457.20%</b>	117.27%	64.85%
Ending Fund Balance for FY 04:	<b>\$87,434</b>	\$115,479	\$64,047
Per Capita Ending Fund Balance:	<b>\$126</b>	\$54	\$30

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,017	\$
Total Unreserved Funds:	\$	\$82,471	\$34,494

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$1,245	\$
Total Unrestricted Net Assets:	\$	\$7,597	\$



# Fiscal Year 2004

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 04:	\$	\$74,474	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	<b>0.00%</b>	0.03%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 04:	\$	\$240	\$
Per Capita Beginning Retained Earnings for FY 04:	\$	\$	\$
Revenue Collected During FY 04:	\$	\$309	\$
Expenditures During FY 04:	\$	\$282	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$26	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	1.35%	0.00%
Ending Retained Earnings for FY 04:	\$	\$472	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# Fiscal Year 2004

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name</b>	Divernon Fire Protection District		
<b>Unit Code:</b>	083/050/06	<b>County:</b>	SANGAMON
<b>Fiscal Year End:</b>	6/30/2004		
<b>Accounting Method:</b>	Cash With Assets		
<b>Appropriation or Budget:</b>	\$200,725		
<b>Equalized Assessed Valuation:</b>	\$24,506,161		
<b>Population:</b>	1,500		
<b>Employees:</b>			
<b>Full Time:</b>			
<b>Part Time:</b>			
<b>Salaries Paid:</b>	\$		

**Blended Component Units**

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 04:	-\$189,746	\$107,663	\$59,831
Per Capita Beginning Fund Balance:	-\$126	\$50	\$29
Revenue Collected During FY 04:	\$109,079	\$154,303	\$106,353
Expenditures During FY 04:	\$75,129	\$157,606	\$101,267
Per Capita Revenue:	\$73	\$72	\$50
Per Capita Expenditures:	\$50	\$74	\$45
Revenues over (under) Expenditures:	\$33,950	-\$3,304	\$2,659
Ratio of Fund Balance to Expenditures:	-207.37%	117.27%	64.85%
Ending Fund Balance for FY 04:	-\$155,796	\$115,479	\$64,047
Per Capita Ending Fund Balance:	-\$104	\$54	\$30

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,017	\$
Total Unreserved Funds:	\$	\$82,471	\$34,494

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$1,245	\$
Total Unrestricted Net Assets:	-\$155,796	\$7,597	\$



# Fiscal Year 2004

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 04:	<b>\$185,808</b>	\$74,474	\$
Per Capita Debt:	<b>\$124</b>	\$34	\$
General Obligation Debt over EAV:	<b>0.00%</b>	0.03%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 04:	\$	\$240	\$
Per Capita Beginning Retained Earnings for FY 04:	\$	\$	\$
Revenue Collected During FY 04:	\$	\$309	\$
Expenditures During FY 04:	\$	\$282	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$26	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	1.35%	0.00%
Ending Retained Earnings for FY 04:	\$	\$472	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# Fiscal Year 2004

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name</b>	Dixon Community Fire Protection District		
<b>Unit Code:</b>	052/040/06	<b>County:</b>	LEE
<b>Fiscal Year End:</b>	4/30/2004		
<b>Accounting Method:</b>	Cash With Assets		
<b>Appropriation or Budget:</b>	\$1,305,494		
<b>Equalized Assessed Valuation:</b>	\$185,458,726		
<b>Population:</b>	15,941		
<b>Employees:</b>			
<b>Full Time:</b>	8		
<b>Part Time:</b>	21		
<b>Salaries Paid:</b>	\$446,766		

Blended Component Units

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 04:	<b>\$905,039</b>	\$1,399,808	\$865,198
Per Capita Beginning Fund Balance:	<b>\$57</b>	\$75	\$48
Revenue Collected During FY 04:	<b>\$994,406</b>	\$3,103,452	\$2,173,943
Expenditures During FY 04:	<b>\$1,003,994</b>	\$2,998,705	\$2,406,313
Per Capita Revenue:	<b>\$62</b>	\$155	\$136
Per Capita Expenditures:	<b>\$63</b>	\$154	\$126
Revenues over (under) Expenditures:	<b>-\$9,588</b>	\$104,747	\$72,088
Ratio of Fund Balance to Expenditures:	<b>89.19%</b>	57.06%	44.29%
Ending Fund Balance for FY 04:	<b>\$895,451</b>	\$1,562,582	\$902,927
Per Capita Ending Fund Balance:	<b>\$56</b>	\$83	\$46

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$18,568</b>	\$225,191	\$
Total Unreserved Funds:	<b>\$876,883</b>	\$826,628	\$472,963

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	<b>\$</b>	\$210,925	\$
Total Unrestricted Net Assets:	<b>\$</b>	\$964,231	\$



# Fiscal Year 2004

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 04:	<b>\$168,613</b>	\$1,206,886	\$433,968
Per Capita Debt:	<b>\$11</b>	\$60	\$31
General Obligation Debt over EAV:	<b>0.00%</b>	0.07%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 04:	\$	\$	\$
Per Capita Beginning Retained Earnings for FY 04:	\$	\$	\$
Revenue Collected During FY 04:	\$	\$	\$
Expenditures During FY 04:	\$	\$	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	0.00%	0.00%
Ending Retained Earnings for FY 04:	\$	\$	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# Fiscal Year 2004

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name</b>	<b>Dora Twp Fire Protection District</b>		
<b>Unit Code:</b>	070/030/06	<b>County:</b>	MOULTRIE
<b>Fiscal Year End:</b>	6/30/2004		
<b>Accounting Method:</b>	Cash		
<b>Appropriation or Budget:</b>	\$56,700		
<b>Equalized Assessed Valuation:</b>	\$15,329,071		
<b>Population:</b>	950		
<b>Employees:</b>			
<b>Full Time:</b>			
<b>Part Time:</b>	2		
<b>Salaries Paid:</b>	\$5,174		

**Blended Component Units**

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 04:	\$56,619	\$107,663	\$59,831
Per Capita Beginning Fund Balance:	\$60	\$50	\$29
Revenue Collected During FY 04:	\$43,915	\$154,303	\$106,353
Expenditures During FY 04:	\$59,627	\$157,606	\$101,267
Per Capita Revenue:	\$46	\$72	\$50
Per Capita Expenditures:	\$63	\$74	\$45
Revenues over (under) Expenditures:	-\$15,712	-\$3,304	\$2,659
Ratio of Fund Balance to Expenditures:	68.60%	117.27%	64.85%
Ending Fund Balance for FY 04:	\$40,907	\$115,479	\$64,047
Per Capita Ending Fund Balance:	\$43	\$54	\$30

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,017	\$
Total Unreserved Funds:	\$40,907	\$82,471	\$34,494

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$1,245	\$
Total Unrestricted Net Assets:	\$	\$7,597	\$



# Fiscal Year 2004

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 04:	\$	\$74,474	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	<b>0.00%</b>	0.03%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 04:	\$	\$240	\$
Per Capita Beginning Retained Earnings for FY 04:	\$	\$	\$
Revenue Collected During FY 04:	\$	\$309	\$
Expenditures During FY 04:	\$	\$282	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$26	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	1.35%	0.00%
Ending Retained Earnings for FY 04:	\$	\$472	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# Fiscal Year 2004

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name</b>	Downs Fire Protection District		
<b>Unit Code:</b>	064/080/06	<b>County:</b>	MCLEAN
<b>Fiscal Year End:</b>	6/30/2004		
<b>Accounting Method:</b>	Cash With Assets		
<b>Appropriation or Budget:</b>	\$230,621		
<b>Equalized Assessed Valuation:</b>	\$78,266,986		
<b>Population:</b>	4,800		
<b>Employees:</b>			
	<b>Full Time:</b>		
	<b>Part Time:</b>		
	<b>Salaries Paid:</b>		\$

Blended Component Units

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 04:	<b>\$94,151</b>	\$107,663	\$59,831
Per Capita Beginning Fund Balance:	<b>\$20</b>	\$50	\$29
Revenue Collected During FY 04:	<b>\$142,249</b>	\$154,303	\$106,353
Expenditures During FY 04:	<b>\$101,379</b>	\$157,606	\$101,267
Per Capita Revenue:	<b>\$30</b>	\$72	\$50
Per Capita Expenditures:	<b>\$21</b>	\$74	\$45
Revenues over (under) Expenditures:	<b>\$40,870</b>	-\$3,304	\$2,659
Ratio of Fund Balance to Expenditures:	<b>133.18%</b>	117.27%	64.85%
Ending Fund Balance for FY 04:	<b>\$135,021</b>	\$115,479	\$64,047
Per Capita Ending Fund Balance:	<b>\$28</b>	\$54	\$30

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,017	\$
Total Unreserved Funds:	<b>\$134,837</b>	\$82,471	\$34,494

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$1,245	\$
Total Unrestricted Net Assets:	\$	\$7,597	\$



# Fiscal Year 2004

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 04:	<b>\$226,335</b>	\$74,474	\$
Per Capita Debt:	<b>\$47</b>	\$34	\$
General Obligation Debt over EAV:	<b>0.00%</b>	0.03%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 04:	\$	\$240	\$
Per Capita Beginning Retained Earnings for FY 04:	\$	\$	\$
Revenue Collected During FY 04:	\$	\$309	\$
Expenditures During FY 04:	\$	\$282	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$26	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	1.35%	0.00%
Ending Retained Earnings for FY 04:	\$	\$472	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# Fiscal Year 2004

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name</b>	<b>Dunlap Fire Protection District</b>		
<b>Unit Code:</b>	072/030/06	<b>County:</b>	PEORIA
<b>Fiscal Year End:</b>	6/30/2004		
<b>Accounting Method:</b>	Cash		
<b>Appropriation or Budget:</b>	\$627,843		
<b>Equalized Assessed Valuation:</b>	\$127,522,012		
<b>Population:</b>	8,000		
<b>Employees:</b>			
<b>Full Time:</b>			
<b>Part Time:</b>			
<b>Salaries Paid:</b>	\$		

**Blended Component Units**

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 04:	<b>\$276,849</b>	\$107,663	\$59,831
Per Capita Beginning Fund Balance:	<b>\$35</b>	\$50	\$29
Revenue Collected During FY 04:	<b>\$366,110</b>	\$154,303	\$106,353
Expenditures During FY 04:	<b>\$234,764</b>	\$157,606	\$101,267
Per Capita Revenue:	<b>\$46</b>	\$72	\$50
Per Capita Expenditures:	<b>\$29</b>	\$74	\$45
Revenues over (under) Expenditures:	<b>\$131,346</b>	-\$3,304	\$2,659
Ratio of Fund Balance to Expenditures:	<b>173.87%</b>	117.27%	64.85%
Ending Fund Balance for FY 04:	<b>\$408,195</b>	\$115,479	\$64,047
Per Capita Ending Fund Balance:	<b>\$51</b>	\$54	\$30

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,017	\$
Total Unreserved Funds:	<b>\$408,195</b>	\$82,471	\$34,494

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$1,245	\$
Total Unrestricted Net Assets:	\$	\$7,597	\$



# Fiscal Year 2004

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 04:	\$	\$74,474	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	<b>0.00%</b>	0.03%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 04:	\$	\$240	\$
Per Capita Beginning Retained Earnings for FY 04:	\$	\$	\$
Revenue Collected During FY 04:	\$	\$309	\$
Expenditures During FY 04:	\$	\$282	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$26	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	1.35%	0.00%
Ending Retained Earnings for FY 04:	\$	\$472	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# Fiscal Year 2004

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

**Unit Name** Dunleith Menominee Fire Protection District

**Unit Code:** 043/010/06      **County:** JO DAVIESS

**Fiscal Year End:** 4/30/2004

**Accounting Method:** Cash With Assets

**Appropriation or Budget:** \$133,140

**Equalized Assessed Valuation:** \$53,283,016

**Population:** 4,892

**Employees:**

**Full Time:**  

**Part Time:**  

**Salaries Paid:** \$

#### Blended Component Units

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#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 04:	\$7,726	\$107,663	\$59,831
Per Capita Beginning Fund Balance:	\$2	\$50	\$29
Revenue Collected During FY 04:	\$224,288	\$154,303	\$106,353
Expenditures During FY 04:	\$205,434	\$157,606	\$101,267
Per Capita Revenue:	\$46	\$72	\$50
Per Capita Expenditures:	\$42	\$74	\$45
Revenues over (under) Expenditures:	\$18,854	-\$3,304	\$2,659
Ratio of Fund Balance to Expenditures:	12.94%	117.27%	64.85%
Ending Fund Balance for FY 04:	\$26,580	\$115,479	\$64,047
Per Capita Ending Fund Balance:	\$5	\$54	\$30

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,017	\$
Total Unreserved Funds:	\$26,580	\$82,471	\$34,494

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$1,245	\$
Total Unrestricted Net Assets:	\$	\$7,597	\$



# Fiscal Year 2004

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 04:	\$	\$74,474	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	<b>0.00%</b>	0.03%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 04:	\$	\$240	\$
Per Capita Beginning Retained Earnings for FY 04:	\$	\$	\$
Revenue Collected During FY 04:	\$	\$309	\$
Expenditures During FY 04:	\$	\$282	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$26	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	1.35%	0.00%
Ending Retained Earnings for FY 04:	\$	\$472	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# Fiscal Year 2004

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name</b>	Dupo Fire Protection District		
<b>Unit Code:</b>	088/040/06	<b>County:</b>	ST. CLAIR
<b>Fiscal Year End:</b>	4/30/2004		
<b>Accounting Method:</b>	Cash With Assets		
<b>Appropriation or Budget:</b>	\$261,200		
<b>Equalized Assessed Valuation:</b>	\$32,007,135		
<b>Population:</b>	4,711		
<b>Employees:</b>			
<b>Full Time:</b>			
<b>Part Time:</b>	12		
<b>Salaries Paid:</b>	\$13,591		

Blended Component Units

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 04:	<b>\$77,015</b>	\$107,663	\$59,831
Per Capita Beginning Fund Balance:	<b>\$16</b>	\$50	\$29
Revenue Collected During FY 04:	<b>\$193,401</b>	\$154,303	\$106,353
Expenditures During FY 04:	<b>\$236,981</b>	\$157,606	\$101,267
Per Capita Revenue:	<b>\$41</b>	\$72	\$50
Per Capita Expenditures:	<b>\$50</b>	\$74	\$45
Revenues over (under) Expenditures:	<b>-\$43,580</b>	-\$3,304	\$2,659
Ratio of Fund Balance to Expenditures:	<b>14.11%</b>	117.27%	64.85%
Ending Fund Balance for FY 04:	<b>\$33,435</b>	\$115,479	\$64,047
Per Capita Ending Fund Balance:	<b>\$7</b>	\$54	\$30

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$3,005</b>	\$9,017	\$
Total Unreserved Funds:	<b>\$30,430</b>	\$82,471	\$34,494

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$1,245	\$
Total Unrestricted Net Assets:	\$	\$7,597	\$



# Fiscal Year 2004

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 04:	<b>\$27,045</b>	\$74,474	\$
Per Capita Debt:	<b>\$6</b>	\$34	\$
General Obligation Debt over EAV:	<b>0.00%</b>	0.03%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 04:	\$	\$240	\$
Per Capita Beginning Retained Earnings for FY 04:	\$	\$	\$
Revenue Collected During FY 04:	\$	\$309	\$
Expenditures During FY 04:	\$	\$282	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$26	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	1.35%	0.00%
Ending Retained Earnings for FY 04:	\$	\$472	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# Fiscal Year 2004

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name</b>	Dwight Fire Protection District		
<b>Unit Code:</b>	053/030/06	<b>County:</b>	LIVINGSTON
<b>Fiscal Year End:</b>	4/30/2004		
<b>Accounting Method:</b>	Cash		
<b>Appropriation or Budget:</b>	\$470,083		
<b>Equalized Assessed Valuation:</b>	\$77,337,928		
<b>Population:</b>	4,363		
<b>Employees:</b>			
<b>Full Time:</b>			
<b>Part Time:</b>	7		
<b>Salaries Paid:</b>	\$21,500		

**Blended Component Units**

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 04:	\$265,540	\$107,663	\$59,831
Per Capita Beginning Fund Balance:	\$61	\$50	\$29
Revenue Collected During FY 04:	\$288,184	\$154,303	\$106,353
Expenditures During FY 04:	\$174,757	\$157,606	\$101,267
Per Capita Revenue:	\$66	\$72	\$50
Per Capita Expenditures:	\$40	\$74	\$45
Revenues over (under) Expenditures:	\$113,427	-\$3,304	\$2,659
Ratio of Fund Balance to Expenditures:	216.85%	117.27%	64.85%
Ending Fund Balance for FY 04:	\$378,967	\$115,479	\$64,047
Per Capita Ending Fund Balance:	\$87	\$54	\$30

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,017	\$
Total Unreserved Funds:	\$378,967	\$82,471	\$34,494

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$1,245	\$
Total Unrestricted Net Assets:	\$	\$7,597	\$



# Fiscal Year 2004

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 04:	\$	\$74,474	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	<b>0.00%</b>	0.03%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 04:	\$	\$240	\$
Per Capita Beginning Retained Earnings for FY 04:	\$	\$	\$
Revenue Collected During FY 04:	\$	\$309	\$
Expenditures During FY 04:	\$	\$282	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$26	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	1.35%	0.00%
Ending Retained Earnings for FY 04:	\$	\$472	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# Fiscal Year 2004

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name</b>	Earlville Fire Protection District		
<b>Unit Code:</b>	050/040/06	<b>County:</b>	LASALLE
<b>Fiscal Year End:</b>	4/30/2004		
<b>Accounting Method:</b>	Cash With Assets		
<b>Appropriation or Budget:</b>	\$603,600		
<b>Equalized Assessed Valuation:</b>	\$50,025,535		
<b>Population:</b>	2,470		
<b>Employees:</b>			
<b>Full Time:</b>			
<b>Part Time:</b>	20		
<b>Salaries Paid:</b>	\$29,331		

Blended Component Units

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 04:	<b>\$421,945</b>	\$107,663	\$59,831
Per Capita Beginning Fund Balance:	<b>\$171</b>	\$50	\$29
Revenue Collected During FY 04:	<b>\$240,556</b>	\$154,303	\$106,353
Expenditures During FY 04:	<b>\$117,153</b>	\$157,606	\$101,267
Per Capita Revenue:	<b>\$97</b>	\$72	\$50
Per Capita Expenditures:	<b>\$47</b>	\$74	\$45
Revenues over (under) Expenditures:	<b>\$123,403</b>	-\$3,304	\$2,659
Ratio of Fund Balance to Expenditures:	<b>465.50%</b>	117.27%	64.85%
Ending Fund Balance for FY 04:	<b>\$545,348</b>	\$115,479	\$64,047
Per Capita Ending Fund Balance:	<b>\$221</b>	\$54	\$30

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,017	\$
Total Unreserved Funds:	<b>\$545,348</b>	\$82,471	\$34,494

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$1,245	\$
Total Unrestricted Net Assets:	\$	\$7,597	\$



# Fiscal Year 2004

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 04:	\$	\$74,474	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	<b>0.00%</b>	0.03%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 04:	\$	\$240	\$
Per Capita Beginning Retained Earnings for FY 04:	\$	\$	\$
Revenue Collected During FY 04:	\$	\$309	\$
Expenditures During FY 04:	\$	\$282	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$26	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	1.35%	0.00%
Ending Retained Earnings for FY 04:	\$	\$472	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# Fiscal Year 2004

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name</b>	East Dundee & Countryside Fire Protection District		
<b>Unit Code:</b>	045/050/06	<b>County:</b>	KANE
<b>Fiscal Year End:</b>	4/30/2004		
<b>Accounting Method:</b>	Modified Accrual		
<b>Appropriation or Budget:</b>	\$1,089,308		
<b>Equalized Assessed Valuation:</b>	\$161,596,413		
<b>Population:</b>	4,500		
<b>Employees:</b>			
<b>Full Time:</b>	5		
<b>Part Time:</b>	24		
<b>Salaries Paid:</b>	\$617,942		

Blended Component Units

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 04:	<b>\$234,356</b>	\$1,399,808	\$865,198
Per Capita Beginning Fund Balance:	<b>\$52</b>	\$75	\$48
Revenue Collected During FY 04:	<b>\$1,091,295</b>	\$3,103,452	\$2,173,943
Expenditures During FY 04:	<b>\$1,091,004</b>	\$2,998,705	\$2,406,313
Per Capita Revenue:	<b>\$243</b>	\$155	\$136
Per Capita Expenditures:	<b>\$242</b>	\$154	\$126
Revenues over (under) Expenditures:	<b>\$291</b>	\$104,747	\$72,088
Ratio of Fund Balance to Expenditures:	<b>51.74%</b>	57.06%	44.29%
Ending Fund Balance for FY 04:	<b>\$564,436</b>	\$1,562,582	\$902,927
Per Capita Ending Fund Balance:	<b>\$125</b>	\$83	\$46

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$225,191	\$
Total Unreserved Funds:	<b>\$564,436</b>	\$826,628	\$472,963

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$210,925	\$
Total Unrestricted Net Assets:	\$	\$964,231	\$



# Fiscal Year 2004

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 04:	<b>\$106,135</b>	\$1,206,886	\$433,968
Per Capita Debt:	<b>\$24</b>	\$60	\$31
General Obligation Debt over EAV:	<b>0.00%</b>	0.07%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 04:	\$	\$	\$
Per Capita Beginning Retained Earnings for FY 04:	\$	\$	\$
Revenue Collected During FY 04:	\$	\$	\$
Expenditures During FY 04:	\$	\$	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	0.00%	0.00%
Ending Retained Earnings for FY 04:	\$	\$	\$
Per Capita Ending Retained Earnings:	\$	\$	\$





# Fiscal Year 2004

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 04:	<b>\$712,268</b>	\$1,206,886	\$433,968
Per Capita Debt:	<b>\$33</b>	\$60	\$31
General Obligation Debt over EAV:	<b>0.00%</b>	0.07%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 04:	\$	\$	\$
Per Capita Beginning Retained Earnings for FY 04:	\$	\$	\$
Revenue Collected During FY 04:	\$	\$	\$
Expenditures During FY 04:	\$	\$	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	0.00%	0.00%
Ending Retained Earnings for FY 04:	\$	\$	\$
Per Capita Ending Retained Earnings:	\$	\$	\$





# Fiscal Year 2004

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 04:	\$	\$74,474	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	<b>0.00%</b>	0.03%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 04:	\$	\$240	\$
Per Capita Beginning Retained Earnings for FY 04:	\$	\$	\$
Revenue Collected During FY 04:	\$	\$309	\$
Expenditures During FY 04:	\$	\$282	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$26	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	1.35%	0.00%
Ending Retained Earnings for FY 04:	\$	\$472	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# Fiscal Year 2004

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name</b>	East Pike Fire Protection District		
<b>Unit Code:</b>	075/020/06	<b>County:</b>	PIKE
<b>Fiscal Year End:</b>	4/30/2004		
<b>Accounting Method:</b>	Cash		
<b>Appropriation or Budget:</b>	\$11,190		
<b>Equalized Assessed Valuation:</b>	\$8,653,659		
<b>Population:</b>	1,000		
<b>Employees:</b>			
<b>Full Time:</b>			
<b>Part Time:</b>			
<b>Salaries Paid:</b>	\$		

**Blended Component Units**

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 04:	\$54,179	\$107,663	\$59,831
Per Capita Beginning Fund Balance:	\$54	\$50	\$29
Revenue Collected During FY 04:	\$12,541	\$154,303	\$106,353
Expenditures During FY 04:	\$12,292	\$157,606	\$101,267
Per Capita Revenue:	\$13	\$72	\$50
Per Capita Expenditures:	\$12	\$74	\$45
Revenues over (under) Expenditures:	\$249	-\$3,304	\$2,659
Ratio of Fund Balance to Expenditures:	320.76%	117.27%	64.85%
Ending Fund Balance for FY 04:	\$39,428	\$115,479	\$64,047
Per Capita Ending Fund Balance:	\$39	\$54	\$30

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,017	\$
Total Unreserved Funds:	\$26,401	\$82,471	\$34,494

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$1,245	\$
Total Unrestricted Net Assets:	\$	\$7,597	\$



# Fiscal Year 2004

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 04:	\$	\$74,474	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	<b>0.00%</b>	0.03%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 04:	\$	\$240	\$
Per Capita Beginning Retained Earnings for FY 04:	\$	\$	\$
Revenue Collected During FY 04:	\$	\$309	\$
Expenditures During FY 04:	\$	\$282	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$26	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	1.35%	0.00%
Ending Retained Earnings for FY 04:	\$	\$472	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# Fiscal Year 2004

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name</b>	East Side Fire Protection District		
<b>Unit Code:</b>	088/050/06	<b>County:</b>	ST. CLAIR
<b>Fiscal Year End:</b>	5/31/2004		
<b>Accounting Method:</b>	Cash With Assets		
<b>Appropriation or Budget:</b>	\$330,067		
<b>Equalized Assessed Valuation:</b>	\$182,293,207		
<b>Population:</b>	13,000		
<b>Employees:</b>			
<b>Full Time:</b>			
<b>Part Time:</b>			
<b>Salaries Paid:</b>	\$		

**Blended Component Units**

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 04:	\$42,578	\$107,663	\$59,831
Per Capita Beginning Fund Balance:	\$3	\$50	\$29
Revenue Collected During FY 04:	\$350,781	\$154,303	\$106,353
Expenditures During FY 04:	\$334,032	\$157,606	\$101,267
Per Capita Revenue:	\$27	\$72	\$50
Per Capita Expenditures:	\$26	\$74	\$45
Revenues over (under) Expenditures:	\$16,749	-\$3,304	\$2,659
Ratio of Fund Balance to Expenditures:	17.76%	117.27%	64.85%
Ending Fund Balance for FY 04:	\$59,327	\$115,479	\$64,047
Per Capita Ending Fund Balance:	\$5	\$54	\$30

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$8,683	\$9,017	\$
Total Unreserved Funds:	\$50,644	\$82,471	\$34,494

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$1,245	\$
Total Unrestricted Net Assets:	\$	\$7,597	\$



# Fiscal Year 2004

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 04:	<b>\$286,013</b>	\$74,474	\$
Per Capita Debt:	<b>\$22</b>	\$34	\$
General Obligation Debt over EAV:	<b>0.05%</b>	0.03%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 04:	\$	\$240	\$
Per Capita Beginning Retained Earnings for FY 04:	\$	\$	\$
Revenue Collected During FY 04:	\$	\$309	\$
Expenditures During FY 04:	\$	\$282	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$26	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	1.35%	0.00%
Ending Retained Earnings for FY 04:	\$	\$472	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# Fiscal Year 2004

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name</b>	East Side Fire Protection District		
<b>Unit Code:</b>	083/060/06	<b>County:</b>	SANGAMON
<b>Fiscal Year End:</b>	6/30/2004		
<b>Accounting Method:</b>	Cash		
<b>Appropriation or Budget:</b>	\$98,448		
<b>Equalized Assessed Valuation:</b>	\$31,357,601		
<b>Population:</b>	4,600		
<b>Employees:</b>			
<b>Full Time:</b>			
<b>Part Time:</b>			
<b>Salaries Paid:</b>	\$		

**Blended Component Units**

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 04:	\$61,185	\$107,663	\$59,831
Per Capita Beginning Fund Balance:	\$13	\$50	\$29
Revenue Collected During FY 04:	\$102,966	\$154,303	\$106,353
Expenditures During FY 04:	\$102,312	\$157,606	\$101,267
Per Capita Revenue:	\$22	\$72	\$50
Per Capita Expenditures:	\$22	\$74	\$45
Revenues over (under) Expenditures:	\$654	-\$3,304	\$2,659
Ratio of Fund Balance to Expenditures:	60.44%	117.27%	64.85%
Ending Fund Balance for FY 04:	\$61,839	\$115,479	\$64,047
Per Capita Ending Fund Balance:	\$13	\$54	\$30

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$57,839	\$9,017	\$
Total Unreserved Funds:	\$4,000	\$82,471	\$34,494

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$1,245	\$
Total Unrestricted Net Assets:	\$	\$7,597	\$



# Fiscal Year 2004

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 04:	\$	\$74,474	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	<b>0.00%</b>	0.03%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 04:	\$	\$240	\$
Per Capita Beginning Retained Earnings for FY 04:	\$	\$	\$
Revenue Collected During FY 04:	\$	\$309	\$
Expenditures During FY 04:	\$	\$282	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$26	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	1.35%	0.00%
Ending Retained Earnings for FY 04:	\$	\$472	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# Fiscal Year 2004

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name</b>	Eastern Prairie Fire Protection District		
<b>Unit Code:</b>	010/040/06	<b>County:</b>	CHAMPAIGN
<b>Fiscal Year End:</b>	4/30/2004		
<b>Accounting Method:</b>	Cash		
<b>Appropriation or Budget:</b>	\$200,900		
<b>Equalized Assessed Valuation:</b>	\$24,368,656		
<b>Population:</b>	3,500		
<b>Employees:</b>			
<b>Full Time:</b>			
<b>Part Time:</b>	25		
<b>Salaries Paid:</b>	\$14,775		

Blended Component Units

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 04:	<b>\$104,733</b>	\$107,663	\$59,831
Per Capita Beginning Fund Balance:	<b>\$30</b>	\$50	\$29
Revenue Collected During FY 04:	<b>\$103,122</b>	\$154,303	\$106,353
Expenditures During FY 04:	<b>\$109,996</b>	\$157,606	\$101,267
Per Capita Revenue:	<b>\$29</b>	\$72	\$50
Per Capita Expenditures:	<b>\$31</b>	\$74	\$45
Revenues over (under) Expenditures:	<b>-\$6,874</b>	-\$3,304	\$2,659
Ratio of Fund Balance to Expenditures:	<b>88.97%</b>	117.27%	64.85%
Ending Fund Balance for FY 04:	<b>\$97,859</b>	\$115,479	\$64,047
Per Capita Ending Fund Balance:	<b>\$28</b>	\$54	\$30

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,017	\$
Total Unreserved Funds:	<b>\$97,859</b>	\$82,471	\$34,494

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$1,245	\$
Total Unrestricted Net Assets:	\$	\$7,597	\$



# Fiscal Year 2004

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 04:	\$	\$74,474	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	<b>0.00%</b>	0.03%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 04:	\$	\$240	\$
Per Capita Beginning Retained Earnings for FY 04:	\$	\$	\$
Revenue Collected During FY 04:	\$	\$309	\$
Expenditures During FY 04:	\$	\$282	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$26	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	1.35%	0.00%
Ending Retained Earnings for FY 04:	\$	\$472	\$
Per Capita Ending Retained Earnings:	\$	\$	\$





# Fiscal Year 2004

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 04:	<b>\$156,766</b>	\$74,474	\$
Per Capita Debt:	<b>\$224</b>	\$34	\$
General Obligation Debt over EAV:	<b>0.50%</b>	0.03%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 04:	\$	\$240	\$
Per Capita Beginning Retained Earnings for FY 04:	\$	\$	\$
Revenue Collected During FY 04:	\$	\$309	\$
Expenditures During FY 04:	\$	\$282	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$26	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	1.35%	0.00%
Ending Retained Earnings for FY 04:	\$	\$472	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# Fiscal Year 2004

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name</b>	Edgebrook-Bradley Heights Fire Protection District		
<b>Unit Code:</b>	101/030/06	<b>County:</b>	WINNEBAGO
<b>Fiscal Year End:</b>	1/31/2005		
<b>Accounting Method:</b>	Cash		
<b>Appropriation or Budget:</b>	\$42,633		
<b>Equalized Assessed Valuation:</b>	\$14,210,976		
<b>Population:</b>	1,500		
<b>Employees:</b>			
<b>Full Time:</b>			
<b>Part Time:</b>			
<b>Salaries Paid:</b>	\$		

Blended Component Units

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 04:	\$1,087	\$107,663	\$59,831
Per Capita Beginning Fund Balance:	\$1	\$50	\$29
Revenue Collected During FY 04:	\$43,124	\$154,303	\$106,353
Expenditures During FY 04:	\$42,466	\$157,606	\$101,267
Per Capita Revenue:	\$29	\$72	\$50
Per Capita Expenditures:	\$28	\$74	\$45
Revenues over (under) Expenditures:	\$658	-\$3,304	\$2,659
Ratio of Fund Balance to Expenditures:	4.11%	117.27%	64.85%
Ending Fund Balance for FY 04:	\$1,745	\$115,479	\$64,047
Per Capita Ending Fund Balance:	\$1	\$54	\$30

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,017	\$
Total Unreserved Funds:	\$1,745	\$82,471	\$34,494

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$1,245	\$
Total Unrestricted Net Assets:	\$	\$7,597	\$



# Fiscal Year 2004

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 04:	\$	\$74,474	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	<b>0.00%</b>	0.03%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 04:	\$	\$240	\$
Per Capita Beginning Retained Earnings for FY 04:	\$	\$	\$
Revenue Collected During FY 04:	\$	\$309	\$
Expenditures During FY 04:	\$	\$282	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$26	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	1.35%	0.00%
Ending Retained Earnings for FY 04:	\$	\$472	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# Fiscal Year 2004

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name</b>	Edge-Scott Fire Protection District		
<b>Unit Code:</b>	010/045/06	<b>County:</b>	CHAMPAIGN
<b>Fiscal Year End:</b>	12/31/2004		
<b>Accounting Method:</b>	Modified Accrual		
<b>Appropriation or Budget:</b>	\$301,730		
<b>Equalized Assessed Valuation:</b>	\$20,934,910		
<b>Population:</b>	2,600		
<b>Employees:</b>			
<b>Full Time:</b>			
<b>Part Time:</b>			
<b>Salaries Paid:</b>	\$		

**Blended Component Units**

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 04:	<b>\$552,126</b>	\$107,663	\$59,831
Per Capita Beginning Fund Balance:	<b>\$212</b>	\$50	\$29
Revenue Collected During FY 04:	<b>\$156,299</b>	\$154,303	\$106,353
Expenditures During FY 04:	<b>\$110,517</b>	\$157,606	\$101,267
Per Capita Revenue:	<b>\$60</b>	\$72	\$50
Per Capita Expenditures:	<b>\$43</b>	\$74	\$45
Revenues over (under) Expenditures:	<b>\$45,782</b>	-\$3,304	\$2,659
Ratio of Fund Balance to Expenditures:	<b>541.01%</b>	117.27%	64.85%
Ending Fund Balance for FY 04:	<b>\$597,908</b>	\$115,479	\$64,047
Per Capita Ending Fund Balance:	<b>\$230</b>	\$54	\$30

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,017	\$
Total Unreserved Funds:	\$	\$82,471	\$34,494

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$1,245	\$
Total Unrestricted Net Assets:	<b>\$265,100</b>	\$7,597	\$



# Fiscal Year 2004

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 04:	<b>\$111,394</b>	\$74,474	\$
Per Capita Debt:	<b>\$43</b>	\$34	\$
General Obligation Debt over EAV:	<b>0.00%</b>	0.03%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 04:	\$	\$240	\$
Per Capita Beginning Retained Earnings for FY 04:	\$	\$	\$
Revenue Collected During FY 04:	\$	\$309	\$
Expenditures During FY 04:	\$	\$282	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$26	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	1.35%	0.00%
Ending Retained Earnings for FY 04:	\$	\$472	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# Fiscal Year 2004

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name</b>	Edgewood Bi-County Fire Protection District		
<b>Unit Code:</b>	025/030/06	<b>County:</b>	EFFINGHAM
<b>Fiscal Year End:</b>	4/30/2004		
<b>Accounting Method:</b>	Cash With Assets		
<b>Appropriation or Budget:</b>	\$79,850		
<b>Equalized Assessed Valuation:</b>	\$11,541,852		
<b>Population:</b>	2,810		
<b>Employees:</b>			
<b>Full Time:</b>			
<b>Part Time:</b>			
<b>Salaries Paid:</b>	\$		

**Blended Component Units**

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 04:	\$21,877	\$107,663	\$59,831
Per Capita Beginning Fund Balance:	\$8	\$50	\$29
Revenue Collected During FY 04:	\$56,164	\$154,303	\$106,353
Expenditures During FY 04:	\$56,430	\$157,606	\$101,267
Per Capita Revenue:	\$20	\$72	\$50
Per Capita Expenditures:	\$20	\$74	\$45
Revenues over (under) Expenditures:	-\$266	-\$3,304	\$2,659
Ratio of Fund Balance to Expenditures:	38.30%	117.27%	64.85%
Ending Fund Balance for FY 04:	\$21,611	\$115,479	\$64,047
Per Capita Ending Fund Balance:	\$8	\$54	\$30

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,017	\$
Total Unreserved Funds:	\$21,611	\$82,471	\$34,494

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$1,245	\$
Total Unrestricted Net Assets:	\$	\$7,597	\$



# Fiscal Year 2004

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 04:	<b>\$174,778</b>	\$74,474	\$
Per Capita Debt:	<b>\$62</b>	\$34	\$
General Obligation Debt over EAV:	<b>0.00%</b>	0.03%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 04:	\$	\$240	\$
Per Capita Beginning Retained Earnings for FY 04:	\$	\$	\$
Revenue Collected During FY 04:	\$	\$309	\$
Expenditures During FY 04:	\$	\$282	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$26	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	1.35%	0.00%
Ending Retained Earnings for FY 04:	\$	\$472	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# Fiscal Year 2004

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name</b>	Edinburg Fire Protection District		
<b>Unit Code:</b>	011/020/06	<b>County:</b>	CHRISTIAN
<b>Fiscal Year End:</b>	5/31/2004		
<b>Accounting Method:</b>	Cash		
<b>Appropriation or Budget:</b>	\$44,000		
<b>Equalized Assessed Valuation:</b>	\$2,639,390		
<b>Population:</b>	1,868		
<b>Employees:</b>			
<b>Full Time:</b>			
<b>Part Time:</b>			
<b>Salaries Paid:</b>	\$		

**Blended Component Units**

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 04:	\$85,635	\$107,663	\$59,831
Per Capita Beginning Fund Balance:	\$46	\$50	\$29
Revenue Collected During FY 04:	\$49,029	\$154,303	\$106,353
Expenditures During FY 04:	\$31,474	\$157,606	\$101,267
Per Capita Revenue:	\$26	\$72	\$50
Per Capita Expenditures:	\$17	\$74	\$45
Revenues over (under) Expenditures:	\$17,555	-\$3,304	\$2,659
Ratio of Fund Balance to Expenditures:	327.86%	117.27%	64.85%
Ending Fund Balance for FY 04:	\$103,190	\$115,479	\$64,047
Per Capita Ending Fund Balance:	\$55	\$54	\$30

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,017	\$
Total Unreserved Funds:	\$	\$82,471	\$34,494

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$1,245	\$
Total Unrestricted Net Assets:	\$	\$7,597	\$



# Fiscal Year 2004

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 04:	\$	\$74,474	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	<b>0.00%</b>	0.03%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 04:	\$	\$240	\$
Per Capita Beginning Retained Earnings for FY 04:	\$	\$	\$
Revenue Collected During FY 04:	\$	\$309	\$
Expenditures During FY 04:	\$	\$282	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$26	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	1.35%	0.00%
Ending Retained Earnings for FY 04:	\$	\$472	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# Fiscal Year 2004

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name</b>	El Paso Fire Protection District	
<b>Unit Code:</b>	102/030/06	<b>County:</b> WOODFORD
<b>Fiscal Year End:</b>	4/30/2004	
<b>Accounting Method:</b>	Modified Accrual	
<b>Appropriation or Budget:</b>	\$615,950	
<b>Equalized Assessed Valuation:</b>	\$74,279,507	
<b>Population:</b>	4,400	
<b>Employees:</b>		
<b>Full Time:</b>		
<b>Part Time:</b>	23	
<b>Salaries Paid:</b>	\$11,326	

Blended Component Units

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 04:	<b>\$483,081</b>	\$107,663	\$59,831
Per Capita Beginning Fund Balance:	<b>\$110</b>	\$50	\$29
Revenue Collected During FY 04:	<b>\$397,512</b>	\$154,303	\$106,353
Expenditures During FY 04:	<b>\$413,404</b>	\$157,606	\$101,267
Per Capita Revenue:	<b>\$90</b>	\$72	\$50
Per Capita Expenditures:	<b>\$94</b>	\$74	\$45
Revenues over (under) Expenditures:	<b>-\$15,892</b>	-\$3,304	\$2,659
Ratio of Fund Balance to Expenditures:	<b>113.01%</b>	117.27%	64.85%
Ending Fund Balance for FY 04:	<b>\$467,189</b>	\$115,479	\$64,047
Per Capita Ending Fund Balance:	<b>\$106</b>	\$54	\$30

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,017	\$
Total Unreserved Funds:	<b>\$467,189</b>	\$82,471	\$34,494

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$1,245	\$
Total Unrestricted Net Assets:	\$	\$7,597	\$



# Fiscal Year 2004

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 04:	\$	\$74,474	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	<b>0.00%</b>	0.03%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 04:	\$	\$240	\$
Per Capita Beginning Retained Earnings for FY 04:	\$	\$	\$
Revenue Collected During FY 04:	\$	\$309	\$
Expenditures During FY 04:	\$	\$282	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$26	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	1.35%	0.00%
Ending Retained Earnings for FY 04:	\$	\$472	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# Fiscal Year 2004

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name</b>	Elba-Salem Fire Protection District		
<b>Unit Code:</b>	048/030/06	<b>County:</b>	KNOX
<b>Fiscal Year End:</b>	5/31/2004		
<b>Accounting Method:</b>	Cash		
<b>Appropriation or Budget:</b>	\$79,500		
<b>Equalized Assessed Valuation:</b>	\$18,998,416		
<b>Population:</b>	1,270		
<b>Employees:</b>			
<b>Full Time:</b>			
<b>Part Time:</b>			
<b>Salaries Paid:</b>	\$		

**Blended Component Units**

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 04:	\$92,178	\$107,663	\$59,831
Per Capita Beginning Fund Balance:	\$73	\$50	\$29
Revenue Collected During FY 04:	\$322,322	\$154,303	\$106,353
Expenditures During FY 04:	\$335,276	\$157,606	\$101,267
Per Capita Revenue:	\$254	\$72	\$50
Per Capita Expenditures:	\$264	\$74	\$45
Revenues over (under) Expenditures:	-\$12,954	-\$3,304	\$2,659
Ratio of Fund Balance to Expenditures:	23.63%	117.27%	64.85%
Ending Fund Balance for FY 04:	\$79,224	\$115,479	\$64,047
Per Capita Ending Fund Balance:	\$62	\$54	\$30

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,017	\$
Total Unreserved Funds:	\$	\$82,471	\$34,494

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$1,245	\$
Total Unrestricted Net Assets:	\$	\$7,597	\$



# Fiscal Year 2004

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 04:	\$	\$74,474	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	<b>0.00%</b>	0.03%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 04:	\$	\$240	\$
Per Capita Beginning Retained Earnings for FY 04:	\$	\$	\$
Revenue Collected During FY 04:	\$	\$309	\$
Expenditures During FY 04:	\$	\$282	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$26	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	1.35%	0.00%
Ending Retained Earnings for FY 04:	\$	\$472	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# Fiscal Year 2004

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name</b>	Elburn-Countryside Fire Protection District		
<b>Unit Code:</b>	045/060/06	<b>County:</b>	KANE
<b>Fiscal Year End:</b>	4/30/2004		
<b>Accounting Method:</b>	Cash With Assets		
<b>Appropriation or Budget:</b>	\$1,915,427		
<b>Equalized Assessed Valuation:</b>	\$548,130,339		
<b>Population:</b>	15,000		
<b>Employees:</b>			
<b>Full Time:</b>	15		
<b>Part Time:</b>	56		
<b>Salaries Paid:</b>	\$1,178,356		

Blended Component Units

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 04:	<b>\$1,472,576</b>	\$1,399,808	\$865,198
Per Capita Beginning Fund Balance:	<b>\$98</b>	\$75	\$48
Revenue Collected During FY 04:	<b>\$2,092,925</b>	\$3,103,452	\$2,173,943
Expenditures During FY 04:	<b>\$2,415,024</b>	\$2,998,705	\$2,406,313
Per Capita Revenue:	<b>\$140</b>	\$155	\$136
Per Capita Expenditures:	<b>\$161</b>	\$154	\$126
Revenues over (under) Expenditures:	<b>-\$322,099</b>	\$104,747	\$72,088
Ratio of Fund Balance to Expenditures:	<b>62.05%</b>	57.06%	44.29%
Ending Fund Balance for FY 04:	<b>\$1,498,613</b>	\$1,562,582	\$902,927
Per Capita Ending Fund Balance:	<b>\$100</b>	\$83	\$46

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$</b>	\$225,191	\$
Total Unreserved Funds:	<b>\$1,498,613</b>	\$826,628	\$472,963

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	<b>\$</b>	\$210,925	\$
Total Unrestricted Net Assets:	<b>\$</b>	\$964,231	\$



# Fiscal Year 2004

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 04:	\$	\$1,206,886	\$433,968
Per Capita Debt:	\$	\$60	\$31
General Obligation Debt over EAV:	<b>0.00%</b>	0.07%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 04:	\$	\$	\$
Per Capita Beginning Retained Earnings for FY 04:	\$	\$	\$
Revenue Collected During FY 04:	\$	\$	\$
Expenditures During FY 04:	\$	\$	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	0.00%	0.00%
Ending Retained Earnings for FY 04:	\$	\$	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# Fiscal Year 2004

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name</b>	Elizabeth Fire Protection District		
<b>Unit Code:</b>	043/020/06	<b>County:</b>	JO DAVIESS
<b>Fiscal Year End:</b>	6/30/2004		
<b>Accounting Method:</b>	Cash		
<b>Appropriation or Budget:</b>	\$125,267		
<b>Equalized Assessed Valuation:</b>	\$69,531,843		
<b>Population:</b>	2,600		
<b>Employees:</b>			
<b>Full Time:</b>			
<b>Part Time:</b>	5		
<b>Salaries Paid:</b>	\$1,000		

**Blended Component Units**

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 04:	\$261,449	\$107,663	\$59,831
Per Capita Beginning Fund Balance:	\$101	\$50	\$29
Revenue Collected During FY 04:	\$119,548	\$154,303	\$106,353
Expenditures During FY 04:	\$203,356	\$157,606	\$101,267
Per Capita Revenue:	\$46	\$72	\$50
Per Capita Expenditures:	\$78	\$74	\$45
Revenues over (under) Expenditures:	-\$83,808	-\$3,304	\$2,659
Ratio of Fund Balance to Expenditures:	87.35%	117.27%	64.85%
Ending Fund Balance for FY 04:	\$177,641	\$115,479	\$64,047
Per Capita Ending Fund Balance:	\$68	\$54	\$30

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,017	\$
Total Unreserved Funds:	\$177,641	\$82,471	\$34,494

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$1,245	\$
Total Unrestricted Net Assets:	\$	\$7,597	\$



# Fiscal Year 2004

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 04:	\$	\$74,474	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	<b>0.00%</b>	0.03%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 04:	\$	\$240	\$
Per Capita Beginning Retained Earnings for FY 04:	\$	\$	\$
Revenue Collected During FY 04:	\$	\$309	\$
Expenditures During FY 04:	\$	\$282	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$26	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	1.35%	0.00%
Ending Retained Earnings for FY 04:	\$	\$472	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# Fiscal Year 2004

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name</b>	Elk Grove Fire Protection District		
<b>Unit Code:</b>	016/040/06	<b>County:</b>	COOK
<b>Fiscal Year End:</b>	12/31/2004		
<b>Accounting Method:</b>	Modified Accrual		
<b>Appropriation or Budget:</b>	\$1,272,102		
<b>Equalized Assessed Valuation:</b>	\$179,479,439		
<b>Population:</b>	10,049		
<b>Employees:</b>			
<b>Full Time:</b>			
<b>Part Time:</b>			
<b>Salaries Paid:</b>	\$		

**Blended Component Units**

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 04:	\$294,856	\$1,399,808	\$865,198
Per Capita Beginning Fund Balance:	\$29	\$75	\$48
Revenue Collected During FY 04:	\$1,294,831	\$3,103,452	\$2,173,943
Expenditures During FY 04:	\$1,363,818	\$2,998,705	\$2,406,313
Per Capita Revenue:	\$129	\$155	\$136
Per Capita Expenditures:	\$136	\$154	\$126
Revenues over (under) Expenditures:	-\$68,987	\$104,747	\$72,088
Ratio of Fund Balance to Expenditures:	16.56%	57.06%	44.29%
Ending Fund Balance for FY 04:	\$225,869	\$1,562,582	\$902,927
Per Capita Ending Fund Balance:	\$22	\$83	\$46

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$225,191	\$
Total Unreserved Funds:	\$	\$826,628	\$472,963

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$210,925	\$
Total Unrestricted Net Assets:	\$218,186	\$964,231	\$



# Fiscal Year 2004

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 04:	<b>\$399,079</b>	<b>\$1,206,886</b>	<b>\$433,968</b>
Per Capita Debt:	<b>\$40</b>	<b>\$60</b>	<b>\$31</b>
General Obligation Debt over EAV:	<b>0.00%</b>	<b>0.07%</b>	<b>0.00%</b>

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 04:	\$	\$	\$
Per Capita Beginning Retained Earnings for FY 04:	\$	\$	\$
Revenue Collected During FY 04:	\$	\$	\$
Expenditures During FY 04:	\$	\$	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
Ending Retained Earnings for FY 04:	\$	\$	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# Fiscal Year 2004

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name</b>	Elkhart Fire Protection District		
<b>Unit Code:</b>	054/020/06	<b>County:</b>	LOGAN
<b>Fiscal Year End:</b>	4/30/2004		
<b>Accounting Method:</b>	Cash With Assets		
<b>Appropriation or Budget:</b>	\$331,800		
<b>Equalized Assessed Valuation:</b>	\$24,004,752		
<b>Population:</b>	650		
<b>Employees:</b>			
<b>Full Time:</b>			
<b>Part Time:</b>			
<b>Salaries Paid:</b>	\$		

Blended Component Units

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 04:	\$44,061	\$107,663	\$59,831
Per Capita Beginning Fund Balance:	\$68	\$50	\$29
Revenue Collected During FY 04:	\$54,822	\$154,303	\$106,353
Expenditures During FY 04:	\$191,960	\$157,606	\$101,267
Per Capita Revenue:	\$84	\$72	\$50
Per Capita Expenditures:	\$295	\$74	\$45
Revenues over (under) Expenditures:	-\$137,138	-\$3,304	\$2,659
Ratio of Fund Balance to Expenditures:	14.03%	117.27%	64.85%
Ending Fund Balance for FY 04:	\$26,923	\$115,479	\$64,047
Per Capita Ending Fund Balance:	\$41	\$54	\$30

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,017	\$
Total Unreserved Funds:	-\$228,438	\$82,471	\$34,494

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$1,245	\$
Total Unrestricted Net Assets:	\$	\$7,597	\$



# Fiscal Year 2004

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 04:	<b>\$255,361</b>	\$74,474	\$
Per Capita Debt:	<b>\$393</b>	\$34	\$
General Obligation Debt over EAV:	<b>0.00%</b>	0.03%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 04:	\$	\$240	\$
Per Capita Beginning Retained Earnings for FY 04:	\$	\$	\$
Revenue Collected During FY 04:	\$	\$309	\$
Expenditures During FY 04:	\$	\$282	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$26	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	1.35%	0.00%
Ending Retained Earnings for FY 04:	\$	\$472	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# Fiscal Year 2004

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name</b>	Elliott Fire Protection District		
<b>Unit Code:</b>	027/060/06	<b>County:</b>	FORD
<b>Fiscal Year End:</b>	4/30/2004		
<b>Accounting Method:</b>	Cash		
<b>Appropriation or Budget:</b>	\$38,495		
<b>Equalized Assessed Valuation:</b>	\$11,144,203		
<b>Population:</b>	700		
<b>Employees:</b>			
<b>Full Time:</b>			
<b>Part Time:</b>			
<b>Salaries Paid:</b>	\$		

Blended Component Units

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 04:	\$11,575	\$107,663	\$59,831
Per Capita Beginning Fund Balance:	\$17	\$50	\$29
Revenue Collected During FY 04:	\$19,731	\$154,303	\$106,353
Expenditures During FY 04:	\$18,154	\$157,606	\$101,267
Per Capita Revenue:	\$28	\$72	\$50
Per Capita Expenditures:	\$26	\$74	\$45
Revenues over (under) Expenditures:	\$1,577	-\$3,304	\$2,659
Ratio of Fund Balance to Expenditures:	72.45%	117.27%	64.85%
Ending Fund Balance for FY 04:	\$13,152	\$115,479	\$64,047
Per Capita Ending Fund Balance:	\$19	\$54	\$30

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,017	\$
Total Unreserved Funds:	\$	\$82,471	\$34,494

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$1,245	\$
Total Unrestricted Net Assets:	\$	\$7,597	\$



# Fiscal Year 2004

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 04:	\$	\$74,474	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	<b>0.00%</b>	0.03%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 04:	\$	\$240	\$
Per Capita Beginning Retained Earnings for FY 04:	\$	\$	\$
Revenue Collected During FY 04:	\$	\$309	\$
Expenditures During FY 04:	\$	\$282	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$26	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	1.35%	0.00%
Ending Retained Earnings for FY 04:	\$	\$472	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# Fiscal Year 2004

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name</b>	Elmwood Fire Protection District		
<b>Unit Code:</b>	072/040/06	<b>County:</b>	PEORIA
<b>Fiscal Year End:</b>	6/30/2004		
<b>Accounting Method:</b>	Cash		
<b>Appropriation or Budget:</b>	\$30,750		
<b>Equalized Assessed Valuation:</b>	\$12,348,363		
<b>Population:</b>	210		
<b>Employees:</b>			
<b>Full Time:</b>			
<b>Part Time:</b>			
<b>Salaries Paid:</b>	\$		

Blended Component Units

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 04:	\$3,025	\$107,663	\$59,831
Per Capita Beginning Fund Balance:	\$14	\$50	\$29
Revenue Collected During FY 04:	\$30,627	\$154,303	\$106,353
Expenditures During FY 04:	\$30,264	\$157,606	\$101,267
Per Capita Revenue:	\$146	\$72	\$50
Per Capita Expenditures:	\$144	\$74	\$45
Revenues over (under) Expenditures:	\$363	-\$3,304	\$2,659
Ratio of Fund Balance to Expenditures:	11.19%	117.27%	64.85%
Ending Fund Balance for FY 04:	\$3,388	\$115,479	\$64,047
Per Capita Ending Fund Balance:	\$16	\$54	\$30

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,017	\$
Total Unreserved Funds:	\$	\$82,471	\$34,494

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$1,245	\$
Total Unrestricted Net Assets:	\$	\$7,597	\$



# Fiscal Year 2004

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 04:	<b>\$20,693</b>	\$74,474	\$
Per Capita Debt:	<b>\$99</b>	\$34	\$
General Obligation Debt over EAV:	<b>0.00%</b>	0.03%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 04:	\$	\$240	\$
Per Capita Beginning Retained Earnings for FY 04:	\$	\$	\$
Revenue Collected During FY 04:	\$	\$309	\$
Expenditures During FY 04:	\$	\$282	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$26	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	1.35%	0.00%
Ending Retained Earnings for FY 04:	\$	\$472	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# Fiscal Year 2004

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name</b>	Elwood Fire Protection District		
<b>Unit Code:</b>	099/040/06	<b>County:</b>	WILL
<b>Fiscal Year End:</b>	7/31/2004		
<b>Accounting Method:</b>	Cash With Assets		
<b>Appropriation or Budget:</b>	\$3,256,786		
<b>Equalized Assessed Valuation:</b>	\$214,486,599		
<b>Population:</b>	2,000		
<b>Employees:</b>			
<b>Full Time:</b>			5
<b>Part Time:</b>			10
<b>Salaries Paid:</b>			\$207,242

Blended Component Units

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 04:	<b>\$769,122</b>	\$1,399,808	\$865,198
Per Capita Beginning Fund Balance:	<b>\$385</b>	\$75	\$48
Revenue Collected During FY 04:	<b>\$1,255,644</b>	\$3,103,452	\$2,173,943
Expenditures During FY 04:	<b>\$2,114,363</b>	\$2,998,705	\$2,406,313
Per Capita Revenue:	<b>\$628</b>	\$155	\$136
Per Capita Expenditures:	<b>\$1,057</b>	\$154	\$126
Revenues over (under) Expenditures:	<b>-\$858,719</b>	\$104,747	\$72,088
Ratio of Fund Balance to Expenditures:	<b>43.06%</b>	57.06%	44.29%
Ending Fund Balance for FY 04:	<b>\$910,402</b>	\$1,562,582	\$902,927
Per Capita Ending Fund Balance:	<b>\$455</b>	\$83	\$46

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$225,191	\$
Total Unreserved Funds:	\$	\$826,628	\$472,963

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$210,925	\$
Total Unrestricted Net Assets:	<b>\$910,402</b>	\$964,231	\$



# Fiscal Year 2004

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 04:	<b>\$1,752,705</b>	<b>\$1,206,886</b>	<b>\$433,968</b>
Per Capita Debt:	<b>\$876</b>	<b>\$60</b>	<b>\$31</b>
General Obligation Debt over EAV:	<b>0.00%</b>	<b>0.07%</b>	<b>0.00%</b>

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 04:	\$	\$	\$
Per Capita Beginning Retained Earnings for FY 04:	\$	\$	\$
Revenue Collected During FY 04:	\$	\$	\$
Expenditures During FY 04:	\$	\$	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
Ending Retained Earnings for FY 04:	\$	\$	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# Fiscal Year 2004

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name</b>	Emden Fire Protection District		
<b>Unit Code:</b>	054/030/06	<b>County:</b>	LOGAN
<b>Fiscal Year End:</b>	4/30/2004		
<b>Accounting Method:</b>	Cash With Assets		
<b>Appropriation or Budget:</b>	\$263,892		
<b>Equalized Assessed Valuation:</b>	\$17,352,406		
<b>Population:</b>	1,100		
<b>Employees:</b>			
<b>Full Time:</b>			
<b>Part Time:</b>			
<b>Salaries Paid:</b>	\$		

**Blended Component Units**

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 04:	\$54,313	\$107,663	\$59,831
Per Capita Beginning Fund Balance:	\$49	\$50	\$29
Revenue Collected During FY 04:	\$65,108	\$154,303	\$106,353
Expenditures During FY 04:	\$86,387	\$157,606	\$101,267
Per Capita Revenue:	\$59	\$72	\$50
Per Capita Expenditures:	\$79	\$74	\$45
Revenues over (under) Expenditures:	-\$21,279	-\$3,304	\$2,659
Ratio of Fund Balance to Expenditures:	38.24%	117.27%	64.85%
Ending Fund Balance for FY 04:	\$33,034	\$115,479	\$64,047
Per Capita Ending Fund Balance:	\$30	\$54	\$30

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,017	\$
Total Unreserved Funds:	\$33,034	\$82,471	\$34,494

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$1,245	\$
Total Unrestricted Net Assets:	\$	\$7,597	\$



# Fiscal Year 2004

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 04:	\$	\$74,474	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	<b>0.00%</b>	0.03%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 04:	\$	\$240	\$
Per Capita Beginning Retained Earnings for FY 04:	\$	\$	\$
Revenue Collected During FY 04:	\$	\$309	\$
Expenditures During FY 04:	\$	\$282	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$26	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	1.35%	0.00%
Ending Retained Earnings for FY 04:	\$	\$472	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# Fiscal Year 2004

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name</b>	Emerald Mound Fire Protection District		
<b>Unit Code:</b>	088/060/06	<b>County:</b>	ST. CLAIR
<b>Fiscal Year End:</b>	5/31/2004		
<b>Accounting Method:</b>	Cash With Assets		
<b>Appropriation or Budget:</b>	\$318,950		
<b>Equalized Assessed Valuation:</b>	\$49,519,975		
<b>Population:</b>	4,000		
<b>Employees:</b>			
<b>Full Time:</b>			
<b>Part Time:</b>			
<b>Salaries Paid:</b>	\$		

Blended Component Units

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 04:	<b>\$200,013</b>	\$107,663	\$59,831
Per Capita Beginning Fund Balance:	<b>\$50</b>	\$50	\$29
Revenue Collected During FY 04:	<b>\$113,559</b>	\$154,303	\$106,353
Expenditures During FY 04:	<b>\$269,404</b>	\$157,606	\$101,267
Per Capita Revenue:	<b>\$28</b>	\$72	\$50
Per Capita Expenditures:	<b>\$67</b>	\$74	\$45
Revenues over (under) Expenditures:	<b>-\$155,845</b>	-\$3,304	\$2,659
Ratio of Fund Balance to Expenditures:	<b>55.00%</b>	117.27%	64.85%
Ending Fund Balance for FY 04:	<b>\$148,168</b>	\$115,479	\$64,047
Per Capita Ending Fund Balance:	<b>\$37</b>	\$54	\$30

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,017	\$
Total Unreserved Funds:	<b>\$148,168</b>	\$82,471	\$34,494

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$1,245	\$
Total Unrestricted Net Assets:	\$	\$7,597	\$



# Fiscal Year 2004

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 04:	<b>\$176,310</b>	\$74,474	\$
Per Capita Debt:	<b>\$44</b>	\$34	\$
General Obligation Debt over EAV:	<b>0.00%</b>	0.03%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 04:	\$	\$240	\$
Per Capita Beginning Retained Earnings for FY 04:	\$	\$	\$
Revenue Collected During FY 04:	\$	\$309	\$
Expenditures During FY 04:	\$	\$282	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$26	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	1.35%	0.00%
Ending Retained Earnings for FY 04:	\$	\$472	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# Fiscal Year 2004

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name</b>	<b>Emington-Campus Fire Protection District</b>		
<b>Unit Code:</b>	053/035/06	<b>County:</b>	LIVINGSTON
<b>Fiscal Year End:</b>	4/30/2004		
<b>Accounting Method:</b>	Cash With Assets		
<b>Appropriation or Budget:</b>	\$33,576		
<b>Equalized Assessed Valuation:</b>	\$8,540,482		
<b>Population:</b>	450		
<b>Employees:</b>			
<b>Full Time:</b>			
<b>Part Time:</b>			
<b>Salaries Paid:</b>	\$		

**Blended Component Units**

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 04:	\$44,539	\$107,663	\$59,831
Per Capita Beginning Fund Balance:	\$99	\$50	\$29
Revenue Collected During FY 04:	\$33,378	\$154,303	\$106,353
Expenditures During FY 04:	\$47,253	\$157,606	\$101,267
Per Capita Revenue:	\$74	\$72	\$50
Per Capita Expenditures:	\$105	\$74	\$45
Revenues over (under) Expenditures:	-\$13,875	-\$3,304	\$2,659
Ratio of Fund Balance to Expenditures:	64.89%	117.27%	64.85%
Ending Fund Balance for FY 04:	\$30,664	\$115,479	\$64,047
Per Capita Ending Fund Balance:	\$68	\$54	\$30

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,017	\$
Total Unreserved Funds:	\$30,665	\$82,471	\$34,494

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$1,245	\$
Total Unrestricted Net Assets:	\$	\$7,597	\$



# Fiscal Year 2004

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 04:	<b>\$7,746</b>	\$74,474	\$
Per Capita Debt:	<b>\$17</b>	\$34	\$
General Obligation Debt over EAV:	<b>0.00%</b>	0.03%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 04:	\$	\$240	\$
Per Capita Beginning Retained Earnings for FY 04:	\$	\$	\$
Revenue Collected During FY 04:	\$	\$309	\$
Expenditures During FY 04:	\$	\$282	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$26	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	1.35%	0.00%
Ending Retained Earnings for FY 04:	\$	\$472	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# Fiscal Year 2004

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name</b>	Enfield Fire Protection District		
<b>Unit Code:</b>	097/010/06	<b>County:</b>	WHITE
<b>Fiscal Year End:</b>	10/31/2004		
<b>Accounting Method:</b>	Cash		
<b>Appropriation or Budget:</b>	\$49,423		
<b>Equalized Assessed Valuation:</b>	\$6,626,321		
<b>Population:</b>	625		
<b>Employees:</b>			
<b>Full Time:</b>			
<b>Part Time:</b>			
<b>Salaries Paid:</b>	\$		

Blended Component Units

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 04:	\$34,215	\$107,663	\$59,831
Per Capita Beginning Fund Balance:	\$55	\$50	\$29
Revenue Collected During FY 04:	\$139,514	\$154,303	\$106,353
Expenditures During FY 04:	\$161,029	\$157,606	\$101,267
Per Capita Revenue:	\$223	\$72	\$50
Per Capita Expenditures:	\$258	\$74	\$45
Revenues over (under) Expenditures:	-\$21,515	-\$3,304	\$2,659
Ratio of Fund Balance to Expenditures:	7.89%	117.27%	64.85%
Ending Fund Balance for FY 04:	\$12,700	\$115,479	\$64,047
Per Capita Ending Fund Balance:	\$20	\$54	\$30

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,017	\$
Total Unreserved Funds:	\$12,700	\$82,471	\$34,494

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$1,245	\$
Total Unrestricted Net Assets:	\$	\$7,597	\$



# Fiscal Year 2004

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 04:	<b>\$21,100</b>	\$74,474	\$
Per Capita Debt:	<b>\$34</b>	\$34	\$
General Obligation Debt over EAV:	<b>0.00%</b>	0.03%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 04:	\$	\$240	\$
Per Capita Beginning Retained Earnings for FY 04:	\$	\$	\$
Revenue Collected During FY 04:	\$	\$309	\$
Expenditures During FY 04:	\$	\$282	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$26	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	1.35%	0.00%
Ending Retained Earnings for FY 04:	\$	\$472	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# Fiscal Year 2004

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name</b>	Erie Fire Protection District		
<b>Unit Code:</b>	098/020/06	<b>County:</b>	WHITESIDE
<b>Fiscal Year End:</b>	4/30/2004		
<b>Accounting Method:</b>	Cash		
<b>Appropriation or Budget:</b>	\$644,151		
<b>Equalized Assessed Valuation:</b>	\$37,629,859		
<b>Population:</b>	3,220		
<b>Employees:</b>			
<b>Full Time:</b>			
<b>Part Time:</b>			
<b>Salaries Paid:</b>	\$		

Blended Component Units

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 04:	<b>\$267,212</b>	\$107,663	\$59,831
Per Capita Beginning Fund Balance:	<b>\$83</b>	\$50	\$29
Revenue Collected During FY 04:	<b>\$312,967</b>	\$154,303	\$106,353
Expenditures During FY 04:	<b>\$214,745</b>	\$157,606	\$101,267
Per Capita Revenue:	<b>\$97</b>	\$72	\$50
Per Capita Expenditures:	<b>\$67</b>	\$74	\$45
Revenues over (under) Expenditures:	<b>\$98,222</b>	-\$3,304	\$2,659
Ratio of Fund Balance to Expenditures:	<b>170.17%</b>	117.27%	64.85%
Ending Fund Balance for FY 04:	<b>\$365,434</b>	\$115,479	\$64,047
Per Capita Ending Fund Balance:	<b>\$113</b>	\$54	\$30

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,017	\$
Total Unreserved Funds:	<b>\$365,434</b>	\$82,471	\$34,494

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$1,245	\$
Total Unrestricted Net Assets:	\$	\$7,597	\$



# Fiscal Year 2004

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 04:	\$	\$74,474	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	<b>0.00%</b>	0.03%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 04:	\$	\$240	\$
Per Capita Beginning Retained Earnings for FY 04:	\$	\$	\$
Revenue Collected During FY 04:	\$	\$309	\$
Expenditures During FY 04:	\$	\$282	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$26	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	1.35%	0.00%
Ending Retained Earnings for FY 04:	\$	\$472	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# Fiscal Year 2004

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name</b>	Essex Fire Protection District		
<b>Unit Code:</b>	046/040/06	<b>County:</b>	KANKAKEE
<b>Fiscal Year End:</b>	5/31/2004		
<b>Accounting Method:</b>	Cash With Assets		
<b>Appropriation or Budget:</b>	\$191,425		
<b>Equalized Assessed Valuation:</b>	\$21,670,584		
<b>Population:</b>	2,000		
<b>Employees:</b>			
<b>Full Time:</b>			
<b>Part Time:</b>	2		
<b>Salaries Paid:</b>	\$11,841		

Blended Component Units

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 04:	<b>\$90,859</b>	\$107,663	\$59,831
Per Capita Beginning Fund Balance:	<b>\$45</b>	\$50	\$29
Revenue Collected During FY 04:	<b>\$118,885</b>	\$154,303	\$106,353
Expenditures During FY 04:	<b>\$92,878</b>	\$157,606	\$101,267
Per Capita Revenue:	<b>\$59</b>	\$72	\$50
Per Capita Expenditures:	<b>\$46</b>	\$74	\$45
Revenues over (under) Expenditures:	<b>\$26,007</b>	-\$3,304	\$2,659
Ratio of Fund Balance to Expenditures:	<b>125.83%</b>	117.27%	64.85%
Ending Fund Balance for FY 04:	<b>\$116,866</b>	\$115,479	\$64,047
Per Capita Ending Fund Balance:	<b>\$58</b>	\$54	\$30

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,017	\$
Total Unreserved Funds:	<b>\$116,866</b>	\$82,471	\$34,494

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$1,245	\$
Total Unrestricted Net Assets:	\$	\$7,597	\$



# Fiscal Year 2004

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 04:	<b>\$249,062</b>	\$74,474	\$
Per Capita Debt:	<b>\$125</b>	\$34	\$
General Obligation Debt over EAV:	<b>0.00%</b>	0.03%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 04:	\$	\$240	\$
Per Capita Beginning Retained Earnings for FY 04:	\$	\$	\$
Revenue Collected During FY 04:	\$	\$309	\$
Expenditures During FY 04:	\$	\$282	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$26	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	1.35%	0.00%
Ending Retained Earnings for FY 04:	\$	\$472	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# Fiscal Year 2004

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name</b>	Eureka Fire Protection District		
<b>Unit Code:</b>	102/040/06	<b>County:</b>	WOODFORD
<b>Fiscal Year End:</b>	4/30/2004		
<b>Accounting Method:</b>	Cash With Assets		
<b>Appropriation or Budget:</b>	\$475,996		
<b>Equalized Assessed Valuation:</b>	\$99,997,465		
<b>Population:</b>	6,000		
<b>Employees:</b>			
<b>Full Time:</b>			3
<b>Part Time:</b>			9
<b>Salaries Paid:</b>			\$166,765

Blended Component Units

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 04:	\$46,325	\$107,663	\$59,831
Per Capita Beginning Fund Balance:	\$8	\$50	\$29
Revenue Collected During FY 04:	\$380,217	\$154,303	\$106,353
Expenditures During FY 04:	\$380,009	\$157,606	\$101,267
Per Capita Revenue:	\$63	\$72	\$50
Per Capita Expenditures:	\$63	\$74	\$45
Revenues over (under) Expenditures:	\$208	-\$3,304	\$2,659
Ratio of Fund Balance to Expenditures:	12.25%	117.27%	64.85%
Ending Fund Balance for FY 04:	\$46,533	\$115,479	\$64,047
Per Capita Ending Fund Balance:	\$8	\$54	\$30

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,017	\$
Total Unreserved Funds:	\$46,513	\$82,471	\$34,494

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$1,245	\$
Total Unrestricted Net Assets:	\$	\$7,597	\$



# Fiscal Year 2004

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 04:	<b>\$211,790</b>	\$74,474	\$
Per Capita Debt:	<b>\$35</b>	\$34	\$
General Obligation Debt over EAV:	<b>0.00%</b>	0.03%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 04:	\$	\$240	\$
Per Capita Beginning Retained Earnings for FY 04:	\$	\$	\$
Revenue Collected During FY 04:	\$	\$309	\$
Expenditures During FY 04:	\$	\$282	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$26	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	1.35%	0.00%
Ending Retained Earnings for FY 04:	\$	\$472	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# Fiscal Year 2004

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name</b>	Ewing-Northern Fire Protection District		
<b>Unit Code:</b>	028/005/06	<b>County:</b>	FRANKLIN
<b>Fiscal Year End:</b>	12/31/2004		
<b>Accounting Method:</b>	Cash With Assets		
<b>Appropriation or Budget:</b>	\$150,389		
<b>Equalized Assessed Valuation:</b>	\$27,134,220		
<b>Population:</b>	3,500		
<b>Employees:</b>			
<b>Full Time:</b>			
<b>Part Time:</b>			
<b>Salaries Paid:</b>	\$		

Blended Component Units

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 04:	\$67,685	\$107,663	\$59,831
Per Capita Beginning Fund Balance:	\$19	\$50	\$29
Revenue Collected During FY 04:	\$213,053	\$154,303	\$106,353
Expenditures During FY 04:	\$94,006	\$157,606	\$101,267
Per Capita Revenue:	\$61	\$72	\$50
Per Capita Expenditures:	\$27	\$74	\$45
Revenues over (under) Expenditures:	\$119,047	-\$3,304	\$2,659
Ratio of Fund Balance to Expenditures:	198.64%	117.27%	64.85%
Ending Fund Balance for FY 04:	\$186,732	\$115,479	\$64,047
Per Capita Ending Fund Balance:	\$53	\$54	\$30

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,017	\$
Total Unreserved Funds:	\$	\$82,471	\$34,494

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$115,677	\$1,245	\$
Total Unrestricted Net Assets:	\$71,055	\$7,597	\$



# Fiscal Year 2004

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 04:	<b>\$120,180</b>	\$74,474	\$
Per Capita Debt:	<b>\$34</b>	\$34	\$
General Obligation Debt over EAV:	<b>0.00%</b>	0.03%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 04:	\$	\$240	\$
Per Capita Beginning Retained Earnings for FY 04:	\$	\$	\$
Revenue Collected During FY 04:	\$	\$309	\$
Expenditures During FY 04:	\$	\$282	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$26	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	1.35%	0.00%
Ending Retained Earnings for FY 04:	\$	\$472	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# Fiscal Year 2004

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name</b>	F M C Fire Protection District		
<b>Unit Code:</b>	092/035/06	<b>County:</b>	VERMILION
<b>Fiscal Year End:</b>	4/30/2004		
<b>Accounting Method:</b>	Cash		
<b>Appropriation or Budget:</b>	\$51,923		
<b>Equalized Assessed Valuation:</b>	\$19,236,512		
<b>Population:</b>	1,800		
<b>Employees:</b>			
<b>Full Time:</b>			
<b>Part Time:</b>			
<b>Salaries Paid:</b>	\$		

Blended Component Units

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 04:	\$50,889	\$107,663	\$59,831
Per Capita Beginning Fund Balance:	\$28	\$50	\$29
Revenue Collected During FY 04:	\$43,976	\$154,303	\$106,353
Expenditures During FY 04:	\$80,698	\$157,606	\$101,267
Per Capita Revenue:	\$24	\$72	\$50
Per Capita Expenditures:	\$45	\$74	\$45
Revenues over (under) Expenditures:	-\$36,722	-\$3,304	\$2,659
Ratio of Fund Balance to Expenditures:	140.45%	117.27%	64.85%
Ending Fund Balance for FY 04:	\$113,344	\$115,479	\$64,047
Per Capita Ending Fund Balance:	\$63	\$54	\$30

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,017	\$
Total Unreserved Funds:	\$113,344	\$82,471	\$34,494

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$1,245	\$
Total Unrestricted Net Assets:	\$	\$7,597	\$



# Fiscal Year 2004

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 04:	\$	\$74,474	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	<b>0.00%</b>	0.03%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 04:	\$	\$240	\$
Per Capita Beginning Retained Earnings for FY 04:	\$	\$	\$
Revenue Collected During FY 04:	\$	\$309	\$
Expenditures During FY 04:	\$	\$282	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$26	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	1.35%	0.00%
Ending Retained Earnings for FY 04:	\$	\$472	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# Fiscal Year 2004

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name</b>	Fairbury Rural Fire Protection District		
<b>Unit Code:</b>	053/037/06	<b>County:</b>	LIVINGSTON
<b>Fiscal Year End:</b>	5/31/2004		
<b>Accounting Method:</b>	Cash With Assets		
<b>Appropriation or Budget:</b>	\$28,600		
<b>Equalized Assessed Valuation:</b>	\$30,374,605		
<b>Population:</b>	600		
<b>Employees:</b>			
<b>Full Time:</b>			
<b>Part Time:</b>			
<b>Salaries Paid:</b>	\$		

**Blended Component Units**

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 04:	\$46,365	\$107,663	\$59,831
Per Capita Beginning Fund Balance:	\$77	\$50	\$29
Revenue Collected During FY 04:	\$29,654	\$154,303	\$106,353
Expenditures During FY 04:	\$21,327	\$157,606	\$101,267
Per Capita Revenue:	\$49	\$72	\$50
Per Capita Expenditures:	\$36	\$74	\$45
Revenues over (under) Expenditures:	\$8,327	-\$3,304	\$2,659
Ratio of Fund Balance to Expenditures:	256.44%	117.27%	64.85%
Ending Fund Balance for FY 04:	\$54,692	\$115,479	\$64,047
Per Capita Ending Fund Balance:	\$91	\$54	\$30

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,017	\$
Total Unreserved Funds:	\$54,692	\$82,471	\$34,494

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$1,245	\$
Total Unrestricted Net Assets:	\$	\$7,597	\$



# Fiscal Year 2004

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 04:	\$	\$74,474	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	<b>0.00%</b>	0.03%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 04:	\$	\$240	\$
Per Capita Beginning Retained Earnings for FY 04:	\$	\$	\$
Revenue Collected During FY 04:	\$	\$309	\$
Expenditures During FY 04:	\$	\$282	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$26	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	1.35%	0.00%
Ending Retained Earnings for FY 04:	\$	\$472	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# Fiscal Year 2004

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name</b>	<b>Fairfield Rural Fire Protection District</b>		
<b>Unit Code:</b>	096/015/06	<b>County:</b>	WAYNE
<b>Fiscal Year End:</b>	4/30/2004		
<b>Accounting Method:</b>	Cash With Assets		
<b>Appropriation or Budget:</b>	\$89,047		
<b>Equalized Assessed Valuation:</b>	\$24,040,962		
<b>Population:</b>	3,500		
<b>Employees:</b>			
<b>Full Time:</b>			
<b>Part Time:</b>			
<b>Salaries Paid:</b>	\$		

**Blended Component Units**

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 04:	\$25,845	\$107,663	\$59,831
Per Capita Beginning Fund Balance:	\$7	\$50	\$29
Revenue Collected During FY 04:	\$158,630	\$154,303	\$106,353
Expenditures During FY 04:	\$292,200	\$157,606	\$101,267
Per Capita Revenue:	\$45	\$72	\$50
Per Capita Expenditures:	\$83	\$74	\$45
Revenues over (under) Expenditures:	-\$133,570	-\$3,304	\$2,659
Ratio of Fund Balance to Expenditures:	4.74%	117.27%	64.85%
Ending Fund Balance for FY 04:	\$13,856	\$115,479	\$64,047
Per Capita Ending Fund Balance:	\$4	\$54	\$30

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,017	\$
Total Unreserved Funds:	\$13,856	\$82,471	\$34,494

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$1,245	\$
Total Unrestricted Net Assets:	\$	\$7,597	\$



# Fiscal Year 2004

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 04:	<b>\$149,597</b>	\$74,474	\$
Per Capita Debt:	<b>\$43</b>	\$34	\$
General Obligation Debt over EAV:	<b>0.00%</b>	0.03%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 04:	\$	\$240	\$
Per Capita Beginning Retained Earnings for FY 04:	\$	\$	\$
Revenue Collected During FY 04:	\$	\$309	\$
Expenditures During FY 04:	\$	\$282	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$26	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	1.35%	0.00%
Ending Retained Earnings for FY 04:	\$	\$472	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# Fiscal Year 2004

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name</b>	Fairview Fire Protection District		
<b>Unit Code:</b>	029/070/06	<b>County:</b>	FULTON
<b>Fiscal Year End:</b>	6/30/2004		
<b>Accounting Method:</b>	Cash		
<b>Appropriation or Budget:</b>	\$89,500		
<b>Equalized Assessed Valuation:</b>	\$15,939,719		
<b>Population:</b>	1,212		
<b>Employees:</b>			
<b>Full Time:</b>			
<b>Part Time:</b>			
<b>Salaries Paid:</b>	\$		

Blended Component Units

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 04:	\$103,601	\$107,663	\$59,831
Per Capita Beginning Fund Balance:	\$85	\$50	\$29
Revenue Collected During FY 04:	\$76,096	\$154,303	\$106,353
Expenditures During FY 04:	\$105,396	\$157,606	\$101,267
Per Capita Revenue:	\$63	\$72	\$50
Per Capita Expenditures:	\$87	\$74	\$45
Revenues over (under) Expenditures:	-\$29,300	-\$3,304	\$2,659
Ratio of Fund Balance to Expenditures:	70.50%	117.27%	64.85%
Ending Fund Balance for FY 04:	\$74,301	\$115,479	\$64,047
Per Capita Ending Fund Balance:	\$61	\$54	\$30

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,017	\$
Total Unreserved Funds:	\$74,301	\$82,471	\$34,494

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$1,245	\$
Total Unrestricted Net Assets:	\$	\$7,597	\$



# Fiscal Year 2004

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 04:	\$	\$74,474	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	<b>0.00%</b>	0.03%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 04:	\$	\$240	\$
Per Capita Beginning Retained Earnings for FY 04:	\$	\$	\$
Revenue Collected During FY 04:	\$	\$309	\$
Expenditures During FY 04:	\$	\$282	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$26	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	1.35%	0.00%
Ending Retained Earnings for FY 04:	\$	\$472	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# Fiscal Year 2004

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name</b>	Fairview Fire Protection District		
<b>Unit Code:</b>	022/120/06	<b>County:</b>	DUPAGE
<b>Fiscal Year End:</b>	5/31/2004		
<b>Accounting Method:</b>	Cash		
<b>Appropriation or Budget:</b>	\$12,921		
<b>Equalized Assessed Valuation:</b>	\$18,126,640		
<b>Population:</b>	603		
<b>Employees:</b>			
<b>Full Time:</b>			
<b>Part Time:</b>			
<b>Salaries Paid:</b>	\$		

**Blended Component Units**

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 04:	<b>\$982</b>	\$107,663	\$59,831
Per Capita Beginning Fund Balance:	<b>\$2</b>	\$50	\$29
Revenue Collected During FY 04:	<b>\$12,921</b>	\$154,303	\$106,353
Expenditures During FY 04:	<b>\$13,064</b>	\$157,606	\$101,267
Per Capita Revenue:	<b>\$21</b>	\$72	\$50
Per Capita Expenditures:	<b>\$22</b>	\$74	\$45
Revenues over (under) Expenditures:	<b>-\$143</b>	-\$3,304	\$2,659
Ratio of Fund Balance to Expenditures:	<b>6.42%</b>	117.27%	64.85%
Ending Fund Balance for FY 04:	<b>\$839</b>	\$115,479	\$64,047
Per Capita Ending Fund Balance:	<b>\$1</b>	\$54	\$30

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,017	\$
Total Unreserved Funds:	\$	\$82,471	\$34,494

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$1,245	\$
Total Unrestricted Net Assets:	\$	\$7,597	\$



# Fiscal Year 2004

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 04:	\$	\$74,474	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	<b>0.00%</b>	0.03%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 04:	\$	\$240	\$
Per Capita Beginning Retained Earnings for FY 04:	\$	\$	\$
Revenue Collected During FY 04:	\$	\$309	\$
Expenditures During FY 04:	\$	\$282	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$26	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	1.35%	0.00%
Ending Retained Earnings for FY 04:	\$	\$472	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# Fiscal Year 2004

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name</b>	Fairview-Caseyville Twp Fire Protection District		
<b>Unit Code:</b>	088/070/06	<b>County:</b>	ST. CLAIR
<b>Fiscal Year End:</b>	5/31/2004		
<b>Accounting Method:</b>	Modified Accrual		
<b>Appropriation or Budget:</b>	\$979,391		
<b>Equalized Assessed Valuation:</b>	\$289,381,478		
<b>Population:</b>	15,000		
<b>Employees:</b>			
<b>Full Time:</b>	4		
<b>Part Time:</b>	17		
<b>Salaries Paid:</b>	\$205,889		

Blended Component Units

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 04:	<b>\$488,443</b>	\$107,663	\$59,831
Per Capita Beginning Fund Balance:	<b>\$33</b>	\$50	\$29
Revenue Collected During FY 04:	<b>\$847,100</b>	\$154,303	\$106,353
Expenditures During FY 04:	<b>\$979,391</b>	\$157,606	\$101,267
Per Capita Revenue:	<b>\$56</b>	\$72	\$50
Per Capita Expenditures:	<b>\$65</b>	\$74	\$45
Revenues over (under) Expenditures:	<b>-\$132,291</b>	-\$3,304	\$2,659
Ratio of Fund Balance to Expenditures:	<b>36.36%</b>	117.27%	64.85%
Ending Fund Balance for FY 04:	<b>\$356,152</b>	\$115,479	\$64,047
Per Capita Ending Fund Balance:	<b>\$24</b>	\$54	\$30

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,017	\$
Total Unreserved Funds:	\$	\$82,471	\$34,494

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$1,245	\$
Total Unrestricted Net Assets:	<b>\$356,152</b>	\$7,597	\$



# Fiscal Year 2004

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 04:	\$	\$74,474	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	<b>0.00%</b>	0.03%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 04:	\$	\$240	\$
Per Capita Beginning Retained Earnings for FY 04:	\$	\$	\$
Revenue Collected During FY 04:	\$	\$309	\$
Expenditures During FY 04:	\$	\$282	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$26	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	1.35%	0.00%
Ending Retained Earnings for FY 04:	\$	\$472	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# Fiscal Year 2004

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name</b>	Farina Fire Protection District		
<b>Unit Code:</b>	026/020/06	<b>County:</b>	FAYETTE
<b>Fiscal Year End:</b>	4/30/2004		
<b>Accounting Method:</b>	Cash		
<b>Appropriation or Budget:</b>	\$44,800		
<b>Equalized Assessed Valuation:</b>	\$13,459,221		
<b>Population:</b>	1,650		
<b>Employees:</b>			
<b>Full Time:</b>			
<b>Part Time:</b>			
<b>Salaries Paid:</b>	\$		

<b>Blended Component Units</b>

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 04:	\$10,198	\$107,663	\$59,831
Per Capita Beginning Fund Balance:	\$6	\$50	\$29
Revenue Collected During FY 04:	\$177,131	\$154,303	\$106,353
Expenditures During FY 04:	\$173,339	\$157,606	\$101,267
Per Capita Revenue:	\$107	\$72	\$50
Per Capita Expenditures:	\$105	\$74	\$45
Revenues over (under) Expenditures:	\$3,792	-\$3,304	\$2,659
Ratio of Fund Balance to Expenditures:	8.07%	117.27%	64.85%
Ending Fund Balance for FY 04:	\$13,990	\$115,479	\$64,047
Per Capita Ending Fund Balance:	\$8	\$54	\$30

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,017	\$
Total Unreserved Funds:	\$	\$82,471	\$34,494

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$1,245	\$
Total Unrestricted Net Assets:	\$	\$7,597	\$



# Fiscal Year 2004

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 04:	\$	\$74,474	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	<b>0.00%</b>	0.03%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 04:	\$	\$240	\$
Per Capita Beginning Retained Earnings for FY 04:	\$	\$	\$
Revenue Collected During FY 04:	\$	\$309	\$
Expenditures During FY 04:	\$	\$282	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$26	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	1.35%	0.00%
Ending Retained Earnings for FY 04:	\$	\$472	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# Fiscal Year 2004

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

**Unit Name** Farmer City Fire Protection District

**Unit Code:** 020/010/06      **County:** DEWITT

**Fiscal Year End:** 6/30/2004

**Accounting Method:** Cash With Assets

**Appropriation or Budget:** \$352,850

**Equalized Assessed Valuation:** \$44,748

**Population:** 3,000

**Employees:**

**Full Time:**  

**Part Time:**  

**Salaries Paid:** \$

#### Blended Component Units

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#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 04:	<b>\$87,431</b>	\$107,663	\$59,831
Per Capita Beginning Fund Balance:	<b>\$29</b>	\$50	\$29
Revenue Collected During FY 04:	<b>\$100,453</b>	\$154,303	\$106,353
Expenditures During FY 04:	<b>\$84,332</b>	\$157,606	\$101,267
Per Capita Revenue:	<b>\$33</b>	\$72	\$50
Per Capita Expenditures:	<b>\$28</b>	\$74	\$45
Revenues over (under) Expenditures:	<b>\$16,121</b>	-\$3,304	\$2,659
Ratio of Fund Balance to Expenditures:	<b>122.79%</b>	117.27%	64.85%
Ending Fund Balance for FY 04:	<b>\$103,552</b>	\$115,479	\$64,047
Per Capita Ending Fund Balance:	<b>\$35</b>	\$54	\$30

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,017	\$
Total Unreserved Funds:	<b>\$103,552</b>	\$82,471	\$34,494

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$1,245	\$
Total Unrestricted Net Assets:	\$	\$7,597	\$



# Fiscal Year 2004

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 04:	\$	\$74,474	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	<b>0.00%</b>	0.03%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 04:	\$	\$240	\$
Per Capita Beginning Retained Earnings for FY 04:	\$	\$	\$
Revenue Collected During FY 04:	\$	\$309	\$
Expenditures During FY 04:	\$	\$282	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$26	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	1.35%	0.00%
Ending Retained Earnings for FY 04:	\$	\$472	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# Fiscal Year 2004

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name</b>	Farmersville-Waggoner Fire Protection District		
<b>Unit Code:</b>	068/030/06	<b>County:</b>	MONTGOME
<b>Fiscal Year End:</b>	10/31/2004		
<b>Accounting Method:</b>	Cash With Assets		
<b>Appropriation or Budget:</b>	\$51,000		
<b>Equalized Assessed Valuation:</b>	\$22,400,000		
<b>Population:</b>	2,500		
<b>Employees:</b>			
<b>Full Time:</b>			
<b>Part Time:</b>			
<b>Salaries Paid:</b>	\$		

**Blended Component Units**

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 04:	\$43,050	\$107,663	\$59,831
Per Capita Beginning Fund Balance:	\$17	\$50	\$29
Revenue Collected During FY 04:	\$71,679	\$154,303	\$106,353
Expenditures During FY 04:	\$35,978	\$157,606	\$101,267
Per Capita Revenue:	\$29	\$72	\$50
Per Capita Expenditures:	\$14	\$74	\$45
Revenues over (under) Expenditures:	\$35,701	-\$3,304	\$2,659
Ratio of Fund Balance to Expenditures:	218.89%	117.27%	64.85%
Ending Fund Balance for FY 04:	\$78,751	\$115,479	\$64,047
Per Capita Ending Fund Balance:	\$32	\$54	\$30

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,017	\$
Total Unreserved Funds:	\$78,753	\$82,471	\$34,494

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$1,245	\$
Total Unrestricted Net Assets:	\$	\$7,597	\$



# Fiscal Year 2004

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 04:	<b>\$65,980</b>	\$74,474	\$
Per Capita Debt:	<b>\$26</b>	\$34	\$
General Obligation Debt over EAV:	<b>0.00%</b>	0.03%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 04:	\$	\$240	\$
Per Capita Beginning Retained Earnings for FY 04:	\$	\$	\$
Revenue Collected During FY 04:	\$	\$309	\$
Expenditures During FY 04:	\$	\$282	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$26	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	1.35%	0.00%
Ending Retained Earnings for FY 04:	\$	\$472	\$
Per Capita Ending Retained Earnings:	\$	\$	\$





# Fiscal Year 2004

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 04:	<b>\$56,000</b>	\$74,474	\$
Per Capita Debt:	<b>\$11</b>	\$34	\$
General Obligation Debt over EAV:	<b>0.00%</b>	0.03%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 04:	\$	\$240	\$
Per Capita Beginning Retained Earnings for FY 04:	\$	\$	\$
Revenue Collected During FY 04:	\$	\$309	\$
Expenditures During FY 04:	\$	\$282	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$26	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	1.35%	0.00%
Ending Retained Earnings for FY 04:	\$	\$472	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# Fiscal Year 2004

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name</b>	Fillmore Fire Protection District		
<b>Unit Code:</b>	068/010/06	<b>County:</b>	MONTGOME
<b>Fiscal Year End:</b>	4/30/2004		
<b>Accounting Method:</b>	Cash		
<b>Appropriation or Budget:</b>	\$368,880		
<b>Equalized Assessed Valuation:</b>	\$7,219,855		
<b>Population:</b>	1,350		
<b>Employees:</b>			
<b>Full Time:</b>			
<b>Part Time:</b>			
<b>Salaries Paid:</b>	\$		

**Blended Component Units**

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 04:	\$20,599	\$107,663	\$59,831
Per Capita Beginning Fund Balance:	\$15	\$50	\$29
Revenue Collected During FY 04:	\$336,269	\$154,303	\$106,353
Expenditures During FY 04:	\$262,383	\$157,606	\$101,267
Per Capita Revenue:	\$249	\$72	\$50
Per Capita Expenditures:	\$194	\$74	\$45
Revenues over (under) Expenditures:	\$73,886	-\$3,304	\$2,659
Ratio of Fund Balance to Expenditures:	36.01%	117.27%	64.85%
Ending Fund Balance for FY 04:	\$94,485	\$115,479	\$64,047
Per Capita Ending Fund Balance:	\$70	\$54	\$30

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,017	\$
Total Unreserved Funds:	\$20,599	\$82,471	\$34,494

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$1,245	\$
Total Unrestricted Net Assets:	\$	\$7,597	\$



# Fiscal Year 2004

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 04:	<b>\$75,000</b>	\$74,474	\$
Per Capita Debt:	<b>\$56</b>	\$34	\$
General Obligation Debt over EAV:	<b>0.00%</b>	0.03%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 04:	\$	\$240	\$
Per Capita Beginning Retained Earnings for FY 04:	\$	\$	\$
Revenue Collected During FY 04:	\$	\$309	\$
Expenditures During FY 04:	\$	\$282	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$26	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	1.35%	0.00%
Ending Retained Earnings for FY 04:	\$	\$472	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# Fiscal Year 2004

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name</b>	Flanagan-Graymont Fire Protection District		
<b>Unit Code:</b>	053/040/06	<b>County:</b>	LIVINGSTON
<b>Fiscal Year End:</b>	4/30/2004		
<b>Accounting Method:</b>	Cash		
<b>Appropriation or Budget:</b>	\$129,200		
<b>Equalized Assessed Valuation:</b>	\$30,368,903		
<b>Population:</b>	2,000		
<b>Employees:</b>			
<b>Full Time:</b>			
<b>Part Time:</b>	32		
<b>Salaries Paid:</b>	\$7,500		

Blended Component Units

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 04:	<b>\$195,014</b>	\$107,663	\$59,831
Per Capita Beginning Fund Balance:	<b>\$98</b>	\$50	\$29
Revenue Collected During FY 04:	<b>\$106,035</b>	\$154,303	\$106,353
Expenditures During FY 04:	<b>\$72,993</b>	\$157,606	\$101,267
Per Capita Revenue:	<b>\$53</b>	\$72	\$50
Per Capita Expenditures:	<b>\$36</b>	\$74	\$45
Revenues over (under) Expenditures:	<b>\$33,042</b>	-\$3,304	\$2,659
Ratio of Fund Balance to Expenditures:	<b>312.44%</b>	117.27%	64.85%
Ending Fund Balance for FY 04:	<b>\$228,056</b>	\$115,479	\$64,047
Per Capita Ending Fund Balance:	<b>\$114</b>	\$54	\$30

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,017	\$
Total Unreserved Funds:	<b>\$228,056</b>	\$82,471	\$34,494

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$1,245	\$
Total Unrestricted Net Assets:	\$	\$7,597	\$



# Fiscal Year 2004

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 04:	\$	\$74,474	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	<b>0.00%</b>	0.03%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 04:	\$	\$240	\$
Per Capita Beginning Retained Earnings for FY 04:	\$	\$	\$
Revenue Collected During FY 04:	\$	\$309	\$
Expenditures During FY 04:	\$	\$282	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$26	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	1.35%	0.00%
Ending Retained Earnings for FY 04:	\$	\$472	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# Fiscal Year 2004

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name</b>	<b>Flat Rock Area Fire Protection District</b>		
<b>Unit Code:</b>	017/010/06	<b>County:</b>	CRAWFORD
<b>Fiscal Year End:</b>	5/31/2004		
<b>Accounting Method:</b>	Cash		
<b>Appropriation or Budget:</b>	\$60,500		
<b>Equalized Assessed Valuation:</b>	\$10,390,163		
<b>Population:</b>	1,440		
<b>Employees:</b>			
<b>Full Time:</b>			
<b>Part Time:</b>			
<b>Salaries Paid:</b>	\$		

**Blended Component Units**

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 04:	\$18,762	\$107,663	\$59,831
Per Capita Beginning Fund Balance:	\$13	\$50	\$29
Revenue Collected During FY 04:	\$52,463	\$154,303	\$106,353
Expenditures During FY 04:	\$44,104	\$157,606	\$101,267
Per Capita Revenue:	\$36	\$72	\$50
Per Capita Expenditures:	\$31	\$74	\$45
Revenues over (under) Expenditures:	\$8,359	-\$3,304	\$2,659
Ratio of Fund Balance to Expenditures:	61.49%	117.27%	64.85%
Ending Fund Balance for FY 04:	\$27,121	\$115,479	\$64,047
Per Capita Ending Fund Balance:	\$19	\$54	\$30

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,017	\$
Total Unreserved Funds:	\$	\$82,471	\$34,494

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$1,245	\$
Total Unrestricted Net Assets:	\$	\$7,597	\$



# Fiscal Year 2004

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 04:	\$	\$74,474	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	<b>0.00%</b>	0.03%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 04:	\$	\$240	\$
Per Capita Beginning Retained Earnings for FY 04:	\$	\$	\$
Revenue Collected During FY 04:	\$	\$309	\$
Expenditures During FY 04:	\$	\$282	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$26	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	1.35%	0.00%
Ending Retained Earnings for FY 04:	\$	\$472	\$
Per Capita Ending Retained Earnings:	\$	\$	\$





# Fiscal Year 2004

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 04:	\$	\$74,474	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	<b>0.00%</b>	0.03%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 04:	\$	\$240	\$
Per Capita Beginning Retained Earnings for FY 04:	\$	\$	\$
Revenue Collected During FY 04:	\$	\$309	\$
Expenditures During FY 04:	\$	\$282	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$26	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	1.35%	0.00%
Ending Retained Earnings for FY 04:	\$	\$472	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# Fiscal Year 2004

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

**Unit Name** Forest View Fire Protection District

**Unit Code:** 016/055/06    **County:** COOK

**Fiscal Year End:** 8/31/2004

**Accounting Method:** Cash

**Appropriation or Budget:** \$15,775

**Equalized Assessed Valuation:** \$7,342,600

**Population:** 430

**Employees:**

**Full Time:**

**Part Time:**

**Salaries Paid:** \$

#### Blended Component Units

--

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 04:	<b>\$15,714</b>	\$107,663	\$59,831
Per Capita Beginning Fund Balance:	<b>\$37</b>	\$50	\$29
Revenue Collected During FY 04:	<b>\$14,970</b>	\$154,303	\$106,353
Expenditures During FY 04:	<b>\$20,867</b>	\$157,606	\$101,267
Per Capita Revenue:	<b>\$35</b>	\$72	\$50
Per Capita Expenditures:	<b>\$49</b>	\$74	\$45
Revenues over (under) Expenditures:	<b>-\$5,897</b>	-\$3,304	\$2,659
Ratio of Fund Balance to Expenditures:	<b>47.05%</b>	117.27%	64.85%
Ending Fund Balance for FY 04:	<b>\$9,817</b>	\$115,479	\$64,047
Per Capita Ending Fund Balance:	<b>\$23</b>	\$54	\$30

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,017	\$
Total Unreserved Funds:	<b>\$9,817</b>	\$82,471	\$34,494

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$1,245	\$
Total Unrestricted Net Assets:	\$	\$7,597	\$



# Fiscal Year 2004

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 04:	\$	\$74,474	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	<b>0.00%</b>	0.03%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 04:	\$	\$240	\$
Per Capita Beginning Retained Earnings for FY 04:	\$	\$	\$
Revenue Collected During FY 04:	\$	\$309	\$
Expenditures During FY 04:	\$	\$282	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$26	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	1.35%	0.00%
Ending Retained Earnings for FY 04:	\$	\$472	\$
Per Capita Ending Retained Earnings:	\$	\$	\$





# Fiscal Year 2004

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 04:	\$	\$74,474	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	<b>0.00%</b>	0.03%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 04:	\$	\$240	\$
Per Capita Beginning Retained Earnings for FY 04:	\$	\$	\$
Revenue Collected During FY 04:	\$	\$309	\$
Expenditures During FY 04:	\$	\$282	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$26	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	1.35%	0.00%
Ending Retained Earnings for FY 04:	\$	\$472	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# Fiscal Year 2004

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name</b>	<b>Forreston Fire Protection District</b>		
<b>Unit Code:</b>	071/020/06	<b>County:</b>	OGLE
<b>Fiscal Year End:</b>	5/31/2004		
<b>Accounting Method:</b>	Cash		
<b>Appropriation or Budget:</b>	\$136,908		
<b>Equalized Assessed Valuation:</b>	\$		
<b>Population:</b>	11,200		
<b>Employees:</b>			
<b>Full Time:</b>			
<b>Part Time:</b>			
<b>Salaries Paid:</b>	\$		

Blended Component Units
<p>Number Submitted = 1</p> <p>Ambulance</p>

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 04:	<b>\$929,084</b>	\$107,663	\$59,831
Per Capita Beginning Fund Balance:	<b>\$83</b>	\$50	\$29
Revenue Collected During FY 04:	<b>\$169,831</b>	\$154,303	\$106,353
Expenditures During FY 04:	<b>\$90,910</b>	\$157,606	\$101,267
Per Capita Revenue:	<b>\$15</b>	\$72	\$50
Per Capita Expenditures:	<b>\$8</b>	\$74	\$45
Revenues over (under) Expenditures:	<b>\$78,921</b>	-\$3,304	\$2,659
Ratio of Fund Balance to Expenditures:	<b>1108.79%</b>	117.27%	64.85%
Ending Fund Balance for FY 04:	<b>\$1,008,005</b>	\$115,479	\$64,047
Per Capita Ending Fund Balance:	<b>\$90</b>	\$54	\$30

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,017	\$
Total Unreserved Funds:	<b>\$965,760</b>	\$82,471	\$34,494

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$1,245	\$
Total Unrestricted Net Assets:	\$	\$7,597	\$



# Fiscal Year 2004

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 04:	\$	\$74,474	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	<b>0.00%</b>	0.03%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 04:	\$	\$240	\$
Per Capita Beginning Retained Earnings for FY 04:	\$	\$	\$
Revenue Collected During FY 04:	\$	\$309	\$
Expenditures During FY 04:	\$	\$282	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$26	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	1.35%	0.00%
Ending Retained Earnings for FY 04:	\$	\$472	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# Fiscal Year 2004

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name</b>	<b>Forrest-Strawn-Wing Fire Protection District</b>		
<b>Unit Code:</b>	053/050/06	<b>County:</b>	LIVINGSTON
<b>Fiscal Year End:</b>	6/30/2004		
<b>Accounting Method:</b>	Cash		
<b>Appropriation or Budget:</b>	\$114,283		
<b>Equalized Assessed Valuation:</b>	\$31,367,489		
<b>Population:</b>	2,500		
<b>Employees:</b>			
<b>Full Time:</b>			
<b>Part Time:</b>			
<b>Salaries Paid:</b>	\$		

**Blended Component Units**

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 04:	\$62,149	\$107,663	\$59,831
Per Capita Beginning Fund Balance:	\$25	\$50	\$29
Revenue Collected During FY 04:	\$208,043	\$154,303	\$106,353
Expenditures During FY 04:	\$173,114	\$157,606	\$101,267
Per Capita Revenue:	\$83	\$72	\$50
Per Capita Expenditures:	\$69	\$74	\$45
Revenues over (under) Expenditures:	\$34,929	-\$3,304	\$2,659
Ratio of Fund Balance to Expenditures:	56.08%	117.27%	64.85%
Ending Fund Balance for FY 04:	\$97,078	\$115,479	\$64,047
Per Capita Ending Fund Balance:	\$39	\$54	\$30

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,017	\$
Total Unreserved Funds:	\$	\$82,471	\$34,494

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$1,245	\$
Total Unrestricted Net Assets:	\$	\$7,597	\$



# Fiscal Year 2004

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 04:	<b>\$91,928</b>	\$74,474	\$
Per Capita Debt:	<b>\$37</b>	\$34	\$
General Obligation Debt over EAV:	<b>0.00%</b>	0.03%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 04:	\$	\$240	\$
Per Capita Beginning Retained Earnings for FY 04:	\$	\$	\$
Revenue Collected During FY 04:	\$	\$309	\$
Expenditures During FY 04:	\$	\$282	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$26	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	1.35%	0.00%
Ending Retained Earnings for FY 04:	\$	\$472	\$
Per Capita Ending Retained Earnings:	\$	\$	\$





# Fiscal Year 2004

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 04:	\$	\$74,474	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	<b>0.00%</b>	0.03%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 04:	\$	\$240	\$
Per Capita Beginning Retained Earnings for FY 04:	\$	\$	\$
Revenue Collected During FY 04:	\$	\$309	\$
Expenditures During FY 04:	\$	\$282	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$26	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	1.35%	0.00%
Ending Retained Earnings for FY 04:	\$	\$472	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# Fiscal Year 2004

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name</b>	<b>Fosterburg Fire Protection District</b>		
<b>Unit Code:</b>	057/040/06	<b>County:</b>	MADISON
<b>Fiscal Year End:</b>	6/30/2004		
<b>Accounting Method:</b>	Modified Accrual		
<b>Appropriation or Budget:</b>	\$310,576		
<b>Equalized Assessed Valuation:</b>	\$62,765,652		
<b>Population:</b>	5,500		
<b>Employees:</b>			
<b>Full Time:</b>	7		
<b>Part Time:</b>			
<b>Salaries Paid:</b>	\$160,272		

**Blended Component Units**

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 04:	\$51,499	\$107,663	\$59,831
Per Capita Beginning Fund Balance:	\$9	\$50	\$29
Revenue Collected During FY 04:	\$275,335	\$154,303	\$106,353
Expenditures During FY 04:	\$270,368	\$157,606	\$101,267
Per Capita Revenue:	\$50	\$72	\$50
Per Capita Expenditures:	\$49	\$74	\$45
Revenues over (under) Expenditures:	\$4,967	-\$3,304	\$2,659
Ratio of Fund Balance to Expenditures:	20.88%	117.27%	64.85%
Ending Fund Balance for FY 04:	\$56,466	\$115,479	\$64,047
Per Capita Ending Fund Balance:	\$10	\$54	\$30

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,017	\$
Total Unreserved Funds:	\$56,466	\$82,471	\$34,494

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$1,245	\$
Total Unrestricted Net Assets:	\$	\$7,597	\$



# Fiscal Year 2004

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 04:	<b>\$176,326</b>	\$74,474	\$
Per Capita Debt:	<b>\$32</b>	\$34	\$
General Obligation Debt over EAV:	<b>0.00%</b>	0.03%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 04:	\$	\$240	\$
Per Capita Beginning Retained Earnings for FY 04:	\$	\$	\$
Revenue Collected During FY 04:	\$	\$309	\$
Expenditures During FY 04:	\$	\$282	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$26	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	1.35%	0.00%
Ending Retained Earnings for FY 04:	\$	\$472	\$
Per Capita Ending Retained Earnings:	\$	\$	\$





# Fiscal Year 2004

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 04:	\$	\$74,474	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	<b>0.00%</b>	0.03%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 04:	\$	\$240	\$
Per Capita Beginning Retained Earnings for FY 04:	\$	\$	\$
Revenue Collected During FY 04:	\$	\$309	\$
Expenditures During FY 04:	\$	\$282	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$26	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	1.35%	0.00%
Ending Retained Earnings for FY 04:	\$	\$472	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# Fiscal Year 2004

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name</b>	Fox River Grove Fire Protection District		
<b>Unit Code:</b>	063/040/06	<b>County:</b>	MCHENRY
<b>Fiscal Year End:</b>	4/30/2004		
<b>Accounting Method:</b>	Cash With Assets		
<b>Appropriation or Budget:</b>	\$1,586,200		
<b>Equalized Assessed Valuation:</b>	\$168,510,626		
<b>Population:</b>	8,500		
<b>Employees:</b>			
<b>Full Time:</b>			
<b>Part Time:</b>	31		
<b>Salaries Paid:</b>	\$434,573		

Blended Component Units

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 04:	\$124,265	\$107,663	\$59,831
Per Capita Beginning Fund Balance:	\$15	\$50	\$29
Revenue Collected During FY 04:	\$825,331	\$154,303	\$106,353
Expenditures During FY 04:	\$1,040,416	\$157,606	\$101,267
Per Capita Revenue:	\$97	\$72	\$50
Per Capita Expenditures:	\$122	\$74	\$45
Revenues over (under) Expenditures:	-\$215,085	-\$3,304	\$2,659
Ratio of Fund Balance to Expenditures:	25.35%	117.27%	64.85%
Ending Fund Balance for FY 04:	\$263,745	\$115,479	\$64,047
Per Capita Ending Fund Balance:	\$31	\$54	\$30

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$90,741	\$9,017	\$
Total Unreserved Funds:	\$173,004	\$82,471	\$34,494

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$1,245	\$
Total Unrestricted Net Assets:	\$	\$7,597	\$



# Fiscal Year 2004

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 04:	<b>\$250,000</b>	\$74,474	\$
Per Capita Debt:	<b>\$29</b>	\$34	\$
General Obligation Debt over EAV:	<b>0.00%</b>	0.03%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 04:	\$	\$240	\$
Per Capita Beginning Retained Earnings for FY 04:	\$	\$	\$
Revenue Collected During FY 04:	\$	\$309	\$
Expenditures During FY 04:	\$	\$282	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$26	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	1.35%	0.00%
Ending Retained Earnings for FY 04:	\$	\$472	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# Fiscal Year 2004

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name</b>	Frankfort Fire Protection District		
<b>Unit Code:</b>	099/050/06	<b>County:</b>	WILL
<b>Fiscal Year End:</b>	5/31/2004		
<b>Accounting Method:</b>	Modified Accrual		
<b>Appropriation or Budget:</b>	\$3,716,239		
<b>Equalized Assessed Valuation:</b>	\$816,969,874		
<b>Population:</b>	37,000		
<b>Employees:</b>			
<b>Full Time:</b>			17
<b>Part Time:</b>			35
<b>Salaries Paid:</b>			\$951,641

Blended Component Units

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 04:	<b>\$408,473</b>	\$1,399,808	\$865,198
Per Capita Beginning Fund Balance:	<b>\$11</b>	\$75	\$48
Revenue Collected During FY 04:	<b>\$3,442,456</b>	\$3,103,452	\$2,173,943
Expenditures During FY 04:	<b>\$2,942,256</b>	\$2,998,705	\$2,406,313
Per Capita Revenue:	<b>\$93</b>	\$155	\$136
Per Capita Expenditures:	<b>\$80</b>	\$154	\$126
Revenues over (under) Expenditures:	<b>\$500,200</b>	\$104,747	\$72,088
Ratio of Fund Balance to Expenditures:	<b>33.09%</b>	57.06%	44.29%
Ending Fund Balance for FY 04:	<b>\$973,673</b>	\$1,562,582	\$902,927
Per Capita Ending Fund Balance:	<b>\$26</b>	\$83	\$46

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$225,191	\$
Total Unreserved Funds:	<b>\$973,673</b>	\$826,628	\$472,963

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$210,925	\$
Total Unrestricted Net Assets:	\$	\$964,231	\$



# Fiscal Year 2004

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 04:	<b>\$1,662,000</b>	<b>\$1,206,886</b>	<b>\$433,968</b>
Per Capita Debt:	<b>\$45</b>	<b>\$60</b>	<b>\$31</b>
General Obligation Debt over EAV:	<b>0.00%</b>	<b>0.07%</b>	<b>0.00%</b>

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 04:	\$	\$	\$
Per Capita Beginning Retained Earnings for FY 04:	\$	\$	\$
Revenue Collected During FY 04:	\$	\$	\$
Expenditures During FY 04:	\$	\$	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
Ending Retained Earnings for FY 04:	\$	\$	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# Fiscal Year 2004

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name</b>	Franklin Fire Protection District		
<b>Unit Code:</b>	069/010/06	<b>County:</b>	MORGAN
<b>Fiscal Year End:</b>	7/31/2004		
<b>Accounting Method:</b>	Cash		
<b>Appropriation or Budget:</b>	\$59,000		
<b>Equalized Assessed Valuation:</b>	\$22,216,833		
<b>Population:</b>	1,500		
<b>Employees:</b>			
<b>Full Time:</b>			
<b>Part Time:</b>			
<b>Salaries Paid:</b>	\$		

**Blended Component Units**

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 04:	\$58,373	\$107,663	\$59,831
Per Capita Beginning Fund Balance:	\$39	\$50	\$29
Revenue Collected During FY 04:	\$29,043	\$154,303	\$106,353
Expenditures During FY 04:	\$27,768	\$157,606	\$101,267
Per Capita Revenue:	\$19	\$72	\$50
Per Capita Expenditures:	\$19	\$74	\$45
Revenues over (under) Expenditures:	\$1,275	-\$3,304	\$2,659
Ratio of Fund Balance to Expenditures:	214.81%	117.27%	64.85%
Ending Fund Balance for FY 04:	\$59,648	\$115,479	\$64,047
Per Capita Ending Fund Balance:	\$40	\$54	\$30

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,017	\$
Total Unreserved Funds:	\$59,648	\$82,471	\$34,494

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$1,245	\$
Total Unrestricted Net Assets:	\$	\$7,597	\$



# Fiscal Year 2004

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 04:	\$	\$74,474	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	<b>0.00%</b>	0.03%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 04:	\$	\$240	\$
Per Capita Beginning Retained Earnings for FY 04:	\$	\$	\$
Revenue Collected During FY 04:	\$	\$309	\$
Expenditures During FY 04:	\$	\$282	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$26	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	1.35%	0.00%
Ending Retained Earnings for FY 04:	\$	\$472	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# Fiscal Year 2004

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name</b>	Franklin Grove Fire Protection District		
<b>Unit Code:</b>	052/050/06	<b>County:</b>	LEE
<b>Fiscal Year End:</b>	5/4/2004		
<b>Accounting Method:</b>	Cash With Assets		
<b>Appropriation or Budget:</b>	\$400,817		
<b>Equalized Assessed Valuation:</b>	\$31,803,727		
<b>Population:</b>	2,000		
<b>Employees:</b>			
<b>Full Time:</b>			
<b>Part Time:</b>	39		
<b>Salaries Paid:</b>	\$26,527		

Blended Component Units

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 04:	<b>\$373,199</b>	\$107,663	\$59,831
Per Capita Beginning Fund Balance:	<b>\$187</b>	\$50	\$29
Revenue Collected During FY 04:	<b>\$181,983</b>	\$154,303	\$106,353
Expenditures During FY 04:	<b>\$329,575</b>	\$157,606	\$101,267
Per Capita Revenue:	<b>\$91</b>	\$72	\$50
Per Capita Expenditures:	<b>\$165</b>	\$74	\$45
Revenues over (under) Expenditures:	<b>-\$147,592</b>	-\$3,304	\$2,659
Ratio of Fund Balance to Expenditures:	<b>68.45%</b>	117.27%	64.85%
Ending Fund Balance for FY 04:	<b>\$225,607</b>	\$115,479	\$64,047
Per Capita Ending Fund Balance:	<b>\$113</b>	\$54	\$30

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$31,932</b>	\$9,017	\$
Total Unreserved Funds:	<b>\$193,675</b>	\$82,471	\$34,494

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$1,245	\$
Total Unrestricted Net Assets:	\$	\$7,597	\$



# Fiscal Year 2004

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 04:	\$	\$74,474	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	<b>0.00%</b>	0.03%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 04:	\$	\$240	\$
Per Capita Beginning Retained Earnings for FY 04:	\$	\$	\$
Revenue Collected During FY 04:	\$	\$309	\$
Expenditures During FY 04:	\$	\$282	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$26	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	1.35%	0.00%
Ending Retained Earnings for FY 04:	\$	\$472	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# Fiscal Year 2004

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name</b>	Freeburg Fire Protection District		
<b>Unit Code:</b>	088/080/06	<b>County:</b>	ST. CLAIR
<b>Fiscal Year End:</b>	4/30/2004		
<b>Accounting Method:</b>	Cash With Assets		
<b>Appropriation or Budget:</b>	\$557,600		
<b>Equalized Assessed Valuation:</b>	\$80,478,578		
<b>Population:</b>	6,030		
<b>Employees:</b>			
<b>Full Time:</b>			
<b>Part Time:</b>	5		
<b>Salaries Paid:</b>	\$23,400		

Blended Component Units

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 04:	\$248,369	\$107,663	\$59,831
Per Capita Beginning Fund Balance:	\$41	\$50	\$29
Revenue Collected During FY 04:	\$316,903	\$154,303	\$106,353
Expenditures During FY 04:	\$388,281	\$157,606	\$101,267
Per Capita Revenue:	\$53	\$72	\$50
Per Capita Expenditures:	\$64	\$74	\$45
Revenues over (under) Expenditures:	-\$71,378	-\$3,304	\$2,659
Ratio of Fund Balance to Expenditures:	45.58%	117.27%	64.85%
Ending Fund Balance for FY 04:	\$176,991	\$115,479	\$64,047
Per Capita Ending Fund Balance:	\$29	\$54	\$30

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,017	\$
Total Unreserved Funds:	\$176,991	\$82,471	\$34,494

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$1,245	\$
Total Unrestricted Net Assets:	\$	\$7,597	\$



# Fiscal Year 2004

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 04:	\$	\$74,474	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	<b>0.00%</b>	0.03%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 04:	\$	\$240	\$
Per Capita Beginning Retained Earnings for FY 04:	\$	\$	\$
Revenue Collected During FY 04:	\$	\$309	\$
Expenditures During FY 04:	\$	\$282	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$26	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	1.35%	0.00%
Ending Retained Earnings for FY 04:	\$	\$472	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# Fiscal Year 2004

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name</b>	Freeport Fire Protection District		
<b>Unit Code:</b>	089/040/06	<b>County:</b>	STEPHENSON
<b>Fiscal Year End:</b>	4/30/2004		
<b>Accounting Method:</b>	Cash With Assets		
<b>Appropriation or Budget:</b>	\$508,249		
<b>Equalized Assessed Valuation:</b>	\$51,055,815		
<b>Population:</b>	7,000		
<b>Employees:</b>			
<b>Full Time:</b>			
<b>Part Time:</b>			
<b>Salaries Paid:</b>	\$		

**Blended Component Units**

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 04:	\$280,800	\$107,663	\$59,831
Per Capita Beginning Fund Balance:	\$40	\$50	\$29
Revenue Collected During FY 04:	\$292,560	\$154,303	\$106,353
Expenditures During FY 04:	\$438,949	\$157,606	\$101,267
Per Capita Revenue:	\$42	\$72	\$50
Per Capita Expenditures:	\$63	\$74	\$45
Revenues over (under) Expenditures:	-\$146,389	-\$3,304	\$2,659
Ratio of Fund Balance to Expenditures:	30.62%	117.27%	64.85%
Ending Fund Balance for FY 04:	\$134,411	\$115,479	\$64,047
Per Capita Ending Fund Balance:	\$19	\$54	\$30

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,017	\$
Total Unreserved Funds:	\$134,410	\$82,471	\$34,494

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$1,245	\$
Total Unrestricted Net Assets:	\$	\$7,597	\$



# Fiscal Year 2004

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 04:	<b>\$22,708</b>	\$74,474	\$
Per Capita Debt:	<b>\$3</b>	\$34	\$
General Obligation Debt over EAV:	<b>0.00%</b>	0.03%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 04:	\$	\$240	\$
Per Capita Beginning Retained Earnings for FY 04:	\$	\$	\$
Revenue Collected During FY 04:	\$	\$309	\$
Expenditures During FY 04:	\$	\$282	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$26	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	1.35%	0.00%
Ending Retained Earnings for FY 04:	\$	\$472	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# Fiscal Year 2004

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name</b>	French Village Fire Protection District		
<b>Unit Code:</b>	088/100/06	<b>County:</b>	ST. CLAIR
<b>Fiscal Year End:</b>	6/30/2004		
<b>Accounting Method:</b>	Cash With Assets		
<b>Appropriation or Budget:</b>	\$130,000		
<b>Equalized Assessed Valuation:</b>	\$113,037		
<b>Population:</b>	15,000		
<b>Employees:</b>			
<b>Full Time:</b>			
<b>Part Time:</b>			
<b>Salaries Paid:</b>	\$		

**Blended Component Units**

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 04:	\$12,838	\$107,663	\$59,831
Per Capita Beginning Fund Balance:	\$1	\$50	\$29
Revenue Collected During FY 04:	\$222,828	\$154,303	\$106,353
Expenditures During FY 04:	\$216,677	\$157,606	\$101,267
Per Capita Revenue:	\$15	\$72	\$50
Per Capita Expenditures:	\$14	\$74	\$45
Revenues over (under) Expenditures:	\$6,151	-\$3,304	\$2,659
Ratio of Fund Balance to Expenditures:	8.76%	117.27%	64.85%
Ending Fund Balance for FY 04:	\$18,989	\$115,479	\$64,047
Per Capita Ending Fund Balance:	\$1	\$54	\$30

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$316,057	\$9,017	\$
Total Unreserved Funds:	\$	\$82,471	\$34,494

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$1,245	\$
Total Unrestricted Net Assets:	\$	\$7,597	\$



# Fiscal Year 2004

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 04:	<b>\$215,507</b>	\$74,474	\$
Per Capita Debt:	<b>\$14</b>	\$34	\$
General Obligation Debt over EAV:	<b>0.00%</b>	0.03%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 04:	\$	\$240	\$
Per Capita Beginning Retained Earnings for FY 04:	\$	\$	\$
Revenue Collected During FY 04:	\$	\$309	\$
Expenditures During FY 04:	\$	\$282	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$26	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	1.35%	0.00%
Ending Retained Earnings for FY 04:	\$	\$472	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# Fiscal Year 2004

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000**

#### Local Government Profile

<b>Unit Name</b>	Fulton Fire Protection District		
<b>Unit Code:</b>	098/030/06	<b>County:</b>	WHITESIDE
<b>Fiscal Year End:</b>	4/30/2004		
<b>Accounting Method:</b>	Cash		
<b>Appropriation or Budget:</b>	\$195,182		
<b>Equalized Assessed Valuation:</b>	\$54,248,217		
<b>Population:</b>	6,500		
<b>Employees:</b>			
<b>Full Time:</b>			
<b>Part Time:</b>	67		
<b>Salaries Paid:</b>	\$57,763		

Blended Component Units

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 04:	<b>\$92,935</b>	\$107,663	\$59,831
Per Capita Beginning Fund Balance:	<b>\$14</b>	\$50	\$29
Revenue Collected During FY 04:	<b>\$281,701</b>	\$154,303	\$106,353
Expenditures During FY 04:	<b>\$228,545</b>	\$157,606	\$101,267
Per Capita Revenue:	<b>\$43</b>	\$72	\$50
Per Capita Expenditures:	<b>\$35</b>	\$74	\$45
Revenues over (under) Expenditures:	<b>\$53,156</b>	-\$3,304	\$2,659
Ratio of Fund Balance to Expenditures:	<b>63.92%</b>	117.27%	64.85%
Ending Fund Balance for FY 04:	<b>\$146,091</b>	\$115,479	\$64,047
Per Capita Ending Fund Balance:	<b>\$22</b>	\$54	\$30

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,017	\$
Total Unreserved Funds:	<b>\$146,091</b>	\$82,471	\$34,494

##### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$1,245	\$
Total Unrestricted Net Assets:	\$	\$7,597	\$



# Fiscal Year 2004

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 04:	\$	\$74,474	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	<b>0.00%</b>	0.03%	0.00%

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 04:	\$	\$240	\$
Per Capita Beginning Retained Earnings for FY 04:	\$	\$	\$
Revenue Collected During FY 04:	\$	\$309	\$
Expenditures During FY 04:	\$	\$282	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$26	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	1.35%	0.00%
Ending Retained Earnings for FY 04:	\$	\$472	\$
Per Capita Ending Retained Earnings:	\$	\$	\$