



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Abingdon Fire Protection District		
Unit Code:	048/010/06	County:	KNOX
Fiscal Year End:	4/30/2004		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$405,910		
Equalized Assessed Valuation:	\$68,102,785		
Population:	3,595		
Employees:			
Full Time:			
Part Time:			
Salaries Paid:	\$		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 04:	\$286,437	\$107,663	\$59,831
Per Capita Beginning Fund Balance:	\$80	\$50	\$29
Revenue Collected During FY 04:	\$151,498	\$154,303	\$106,353
Expenditures During FY 04:	\$110,839	\$157,606	\$101,267
Per Capita Revenue:	\$42	\$72	\$50
Per Capita Expenditures:	\$31	\$74	\$45
Revenues over (under) Expenditures:	\$40,659	-\$3,304	\$2,659
Ratio of Fund Balance to Expenditures:	295.11%	117.27%	64.85%
Ending Fund Balance for FY 04:	\$327,096	\$115,479	\$64,047
Per Capita Ending Fund Balance:	\$91	\$54	\$30

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,017	\$
Total Unreserved Funds:	\$327,096	\$82,471	\$34,494

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$1,245	\$
Total Unrestricted Net Assets:	\$	\$7,597	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 04:	\$	\$74,474	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 04:	\$	\$240	\$
Per Capita Beginning Retained Earnings for FY 04:	\$	\$	\$
Revenue Collected During FY 04:	\$	\$309	\$
Expenditures During FY 04:	\$	\$282	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$26	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	\$	\$472	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Addieville Fire Protection District		
Unit Code:	095/010/06	County:	WASHINGTON
Fiscal Year End:	4/30/2004		
Accounting Method:	Cash		
Appropriation or Budget:	\$77,602		
Equalized Assessed Valuation:	\$12,152,611		
Population:	983		
Employees:			
Full Time:			
Part Time:	25		
Salaries Paid:	\$7,781		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 04:	\$24,012	\$107,663	\$59,831
Per Capita Beginning Fund Balance:	\$24	\$50	\$29
Revenue Collected During FY 04:	\$48,337	\$154,303	\$106,353
Expenditures During FY 04:	\$38,448	\$157,606	\$101,267
Per Capita Revenue:	\$49	\$72	\$50
Per Capita Expenditures:	\$39	\$74	\$45
Revenues over (under) Expenditures:	\$9,889	-\$3,304	\$2,659
Ratio of Fund Balance to Expenditures:	88.17%	117.27%	64.85%
Ending Fund Balance for FY 04:	\$33,901	\$115,479	\$64,047
Per Capita Ending Fund Balance:	\$34	\$54	\$30

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,017	\$
Total Unreserved Funds:	\$33,901	\$82,471	\$34,494

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$1,245	\$
Total Unrestricted Net Assets:	\$	\$7,597	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 04:	\$80,485	\$74,474	\$
Per Capita Debt:	\$82	\$34	\$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 04:	\$	\$240	\$
Per Capita Beginning Retained Earnings for FY 04:	\$	\$	\$
Revenue Collected During FY 04:	\$	\$309	\$
Expenditures During FY 04:	\$	\$282	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$26	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	\$	\$472	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name	Addison #1 Fire Protection District		
Unit Code:	022/010/06	County:	DUPAGE
Fiscal Year End:	5/31/2004		
Accounting Method:	Modified Accrual		
Appropriation or Budget:	\$10,250,100		
Equalized Assessed Valuation:	\$1,108,918,580		
Population:	40,000		
Employees:			
Full Time:	62		
Part Time:	7		
Salaries Paid:	\$4,230,004		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 04:	\$936,144	\$1,399,808	\$865,198
Per Capita Beginning Fund Balance:	\$23	\$75	\$48
Revenue Collected During FY 04:	\$7,818,591	\$3,103,452	\$2,173,943
Expenditures During FY 04:	\$7,703,606	\$2,998,705	\$2,406,313
Per Capita Revenue:	\$195	\$155	\$136
Per Capita Expenditures:	\$193	\$154	\$126
Revenues over (under) Expenditures:	\$114,985	\$104,747	\$72,088
Ratio of Fund Balance to Expenditures:	15.46%	57.06%	44.29%
Ending Fund Balance for FY 04:	\$1,191,129	\$1,562,582	\$902,927
Per Capita Ending Fund Balance:	\$30	\$83	\$46

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$225,191	\$
Total Unreserved Funds:	\$	\$826,628	\$472,963

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$210,925	\$
Total Unrestricted Net Assets:	\$2,817,835	\$964,231	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 04:	\$	\$1,206,886	\$433,968
Per Capita Debt:	\$	\$60	\$31
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 04:	\$	\$	\$
Per Capita Beginning Retained Earnings for FY 04:	\$	\$	\$
Revenue Collected During FY 04:	\$	\$	\$
Expenditures During FY 04:	\$	\$	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.00%	0.00%
Ending Retained Earnings for FY 04:	\$	\$	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Akron-Princeville Fire Protection District		
Unit Code:	072/010/06	County:	PEORIA
Fiscal Year End:	6/30/2004		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$396,900		
Equalized Assessed Valuation:	\$45,634,796		
Population:	2,583		
Employees:			
	Full Time:		
	Part Time:		
	Salaries Paid:	\$	

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 04:	\$260,116	\$107,663	\$59,831
Per Capita Beginning Fund Balance:	\$101	\$50	\$29
Revenue Collected During FY 04:	\$115,350	\$154,303	\$106,353
Expenditures During FY 04:	\$75,131	\$157,606	\$101,267
Per Capita Revenue:	\$45	\$72	\$50
Per Capita Expenditures:	\$29	\$74	\$45
Revenues over (under) Expenditures:	\$40,219	-\$3,304	\$2,659
Ratio of Fund Balance to Expenditures:	399.75%	117.27%	64.85%
Ending Fund Balance for FY 04:	\$300,335	\$115,479	\$64,047
Per Capita Ending Fund Balance:	\$116	\$54	\$30

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,017	\$
Total Unreserved Funds:	\$300,335	\$82,471	\$34,494

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$1,245	\$
Total Unrestricted Net Assets:	\$	\$7,597	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 04:	\$	\$74,474	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 04:	\$	\$240	\$
Per Capita Beginning Retained Earnings for FY 04:	\$	\$	\$
Revenue Collected During FY 04:	\$	\$309	\$
Expenditures During FY 04:	\$	\$282	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$26	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	\$	\$472	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Albany Fire Protection District		
Unit Code:	098/010/06	County:	WHITESIDE
Fiscal Year End:	5/31/2004		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$117,405		
Equalized Assessed Valuation:	\$22,916,971		
Population:	2,200		
Employees:			
Full Time:			
Part Time:			
Salaries Paid:	\$		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 04:	\$181,315	\$107,663	\$59,831
Per Capita Beginning Fund Balance:	\$82	\$50	\$29
Revenue Collected During FY 04:	\$168,465	\$154,303	\$106,353
Expenditures During FY 04:	\$259,562	\$157,606	\$101,267
Per Capita Revenue:	\$77	\$72	\$50
Per Capita Expenditures:	\$118	\$74	\$45
Revenues over (under) Expenditures:	-\$91,097	-\$3,304	\$2,659
Ratio of Fund Balance to Expenditures:	34.76%	117.27%	64.85%
Ending Fund Balance for FY 04:	\$90,218	\$115,479	\$64,047
Per Capita Ending Fund Balance:	\$41	\$54	\$30

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,017	\$
Total Unreserved Funds:	\$90,218	\$82,471	\$34,494

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$1,245	\$
Total Unrestricted Net Assets:	\$	\$7,597	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 04:	\$	\$74,474	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 04:	\$	\$240	\$
Per Capita Beginning Retained Earnings for FY 04:	\$	\$	\$
Revenue Collected During FY 04:	\$	\$309	\$
Expenditures During FY 04:	\$	\$282	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$26	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	\$	\$472	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 04:	\$63,100	\$74,474	\$
Per Capita Debt:	\$8	\$34	\$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 04:	\$	\$240	\$
Per Capita Beginning Retained Earnings for FY 04:	\$	\$	\$
Revenue Collected During FY 04:	\$	\$309	\$
Expenditures During FY 04:	\$	\$282	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$26	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	\$	\$472	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 04:	\$75,020	\$74,474	\$
Per Capita Debt:	\$21	\$34	\$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 04:	\$	\$240	\$
Per Capita Beginning Retained Earnings for FY 04:	\$	\$	\$
Revenue Collected During FY 04:	\$	\$309	\$
Expenditures During FY 04:	\$	\$282	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$26	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	\$	\$472	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Alexis Fire Protection District		
Unit Code:	094/010/06	County:	WARREN
Fiscal Year End:	6/30/2004		
Accounting Method:	Modified Accrual		
Appropriation or Budget:	\$251,550		
Equalized Assessed Valuation:	\$49,057,979		
Population:	3,000		
Employees:			
	Full Time:		
	Part Time:	71	
	Salaries Paid:	\$10,769	

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 04:	\$64,496	\$107,663	\$59,831
Per Capita Beginning Fund Balance:	\$21	\$50	\$29
Revenue Collected During FY 04:	\$260,858	\$154,303	\$106,353
Expenditures During FY 04:	\$273,631	\$157,606	\$101,267
Per Capita Revenue:	\$87	\$72	\$50
Per Capita Expenditures:	\$91	\$74	\$45
Revenues over (under) Expenditures:	-\$12,773	-\$3,304	\$2,659
Ratio of Fund Balance to Expenditures:	18.90%	117.27%	64.85%
Ending Fund Balance for FY 04:	\$51,723	\$115,479	\$64,047
Per Capita Ending Fund Balance:	\$17	\$54	\$30

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,017	\$
Total Unreserved Funds:	\$51,723	\$82,471	\$34,494

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$1,245	\$
Total Unrestricted Net Assets:	\$	\$7,597	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 04:	\$15,000	\$74,474	\$
Per Capita Debt:	\$5	\$34	\$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 04:	\$	\$240	\$
Per Capita Beginning Retained Earnings for FY 04:	\$	\$	\$
Revenue Collected During FY 04:	\$	\$309	\$
Expenditures During FY 04:	\$	\$282	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$26	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	\$	\$472	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name	Algonquin-Lake In The Hills Fire Protection District		
Unit Code:	063/010/06	County:	MCHENRY
Fiscal Year End:	4/30/2004		
Accounting Method:	Modified Accrual		
Appropriation or Budget:	\$8,016,120		
Equalized Assessed Valuation:	\$944,925,424		
Population:	49,000		
Employees:			
Full Time:	35		
Part Time:	52		
Salaries Paid:	\$3,515,760		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 04:	\$416,121	\$1,399,808	\$865,198
Per Capita Beginning Fund Balance:	\$8	\$75	\$48
Revenue Collected During FY 04:	\$5,843,019	\$3,103,452	\$2,173,943
Expenditures During FY 04:	\$6,492,765	\$2,998,705	\$2,406,313
Per Capita Revenue:	\$119	\$155	\$136
Per Capita Expenditures:	\$133	\$154	\$126
Revenues over (under) Expenditures:	-\$649,746	\$104,747	\$72,088
Ratio of Fund Balance to Expenditures:	8.59%	57.06%	44.29%
Ending Fund Balance for FY 04:	\$557,941	\$1,562,582	\$902,927
Per Capita Ending Fund Balance:	\$11	\$83	\$46

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$13,980	\$225,191	\$
Total Unreserved Funds:	\$543,961	\$826,628	\$472,963

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$210,925	\$
Total Unrestricted Net Assets:	\$	\$964,231	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 04:	\$8,146,104	\$1,206,886	\$433,968
Per Capita Debt:	\$166	\$60	\$31
General Obligation Debt over EAV:	0.80%	0.07%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 04:	\$	\$	\$
Per Capita Beginning Retained Earnings for FY 04:	\$	\$	\$
Revenue Collected During FY 04:	\$	\$	\$
Expenditures During FY 04:	\$	\$	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.00%	0.00%
Ending Retained Earnings for FY 04:	\$	\$	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Alhambra Community Fire Protection District		
Unit Code:	057/010/06	County:	MADISON
Fiscal Year End:	4/30/2004		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$385,645		
Equalized Assessed Valuation:	\$18,556,180		
Population:	2,025		
Employees:			
Full Time:	2		
Part Time:	20		
Salaries Paid:	\$61,871		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 04:	\$158,293	\$107,663	\$59,831
Per Capita Beginning Fund Balance:	\$78	\$50	\$29
Revenue Collected During FY 04:	\$216,830	\$154,303	\$106,353
Expenditures During FY 04:	\$213,577	\$157,606	\$101,267
Per Capita Revenue:	\$107	\$72	\$50
Per Capita Expenditures:	\$105	\$74	\$45
Revenues over (under) Expenditures:	\$3,253	-\$3,304	\$2,659
Ratio of Fund Balance to Expenditures:	75.64%	117.27%	64.85%
Ending Fund Balance for FY 04:	\$161,546	\$115,479	\$64,047
Per Capita Ending Fund Balance:	\$80	\$54	\$30

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,017	\$
Total Unreserved Funds:	\$161,546	\$82,471	\$34,494

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$1,245	\$
Total Unrestricted Net Assets:	\$	\$7,597	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 04:	\$	\$74,474	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 04:	\$	\$240	\$
Per Capita Beginning Retained Earnings for FY 04:	\$	\$	\$
Revenue Collected During FY 04:	\$	\$309	\$
Expenditures During FY 04:	\$	\$282	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$26	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	\$	\$472	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Allen Twp Fire Protection District		
Unit Code:	050/010/06	County:	LASALLE
Fiscal Year End:	4/30/2004		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$164,178		
Equalized Assessed Valuation:	\$19,689,710		
Population:	2,500		
Employees:			
Full Time:			
Part Time:			
Salaries Paid:	\$		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 04:	\$87,663	\$107,663	\$59,831
Per Capita Beginning Fund Balance:	\$35	\$50	\$29
Revenue Collected During FY 04:	\$120,509	\$154,303	\$106,353
Expenditures During FY 04:	\$203,859	\$157,606	\$101,267
Per Capita Revenue:	\$48	\$72	\$50
Per Capita Expenditures:	\$82	\$74	\$45
Revenues over (under) Expenditures:	-\$83,350	-\$3,304	\$2,659
Ratio of Fund Balance to Expenditures:	55.42%	117.27%	64.85%
Ending Fund Balance for FY 04:	\$112,970	\$115,479	\$64,047
Per Capita Ending Fund Balance:	\$45	\$54	\$30

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,017	\$
Total Unreserved Funds:	\$105,883	\$82,471	\$34,494

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$1,245	\$
Total Unrestricted Net Assets:	\$	\$7,597	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 04:	\$108,657	\$74,474	\$
Per Capita Debt:	\$43	\$34	\$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 04:	\$	\$240	\$
Per Capita Beginning Retained Earnings for FY 04:	\$	\$	\$
Revenue Collected During FY 04:	\$	\$309	\$
Expenditures During FY 04:	\$	\$282	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$26	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	\$	\$472	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Allendale Fire Protection District		
Unit Code:	093/010/06	County:	WABASH
Fiscal Year End:	6/30/2004		
Accounting Method:	Cash		
Appropriation or Budget:	\$183,153		
Equalized Assessed Valuation:	\$12,827,636		
Population:	2,000		
Employees:			
Full Time:			
Part Time:	1		
Salaries Paid:	\$600		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 04:	\$51,312	\$107,663	\$59,831
Per Capita Beginning Fund Balance:	\$26	\$50	\$29
Revenue Collected During FY 04:	\$131,841	\$154,303	\$106,353
Expenditures During FY 04:	\$155,787	\$157,606	\$101,267
Per Capita Revenue:	\$66	\$72	\$50
Per Capita Expenditures:	\$78	\$74	\$45
Revenues over (under) Expenditures:	-\$23,946	-\$3,304	\$2,659
Ratio of Fund Balance to Expenditures:	17.57%	117.27%	64.85%
Ending Fund Balance for FY 04:	\$27,366	\$115,479	\$64,047
Per Capita Ending Fund Balance:	\$14	\$54	\$30

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,017	\$
Total Unreserved Funds:	\$40,707	\$82,471	\$34,494

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$1,245	\$
Total Unrestricted Net Assets:	\$	\$7,597	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 04:	\$89,805	\$74,474	\$
Per Capita Debt:	\$45	\$34	\$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 04:	\$	\$240	\$
Per Capita Beginning Retained Earnings for FY 04:	\$	\$	\$
Revenue Collected During FY 04:	\$	\$309	\$
Expenditures During FY 04:	\$	\$282	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$26	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	\$	\$472	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Allerton Fire Protection District		
Unit Code:	092/010/06	County:	VERMILION
Fiscal Year End:	4/30/2004		
Accounting Method:	Cash		
Appropriation or Budget:	\$276,750		
Equalized Assessed Valuation:	\$11,597,815		
Population:	1,200		
Employees:			
	Full Time:		
	Part Time:		
	Salaries Paid:		\$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 04:	\$83,351	\$107,663	\$59,831
Per Capita Beginning Fund Balance:	\$69	\$50	\$29
Revenue Collected During FY 04:	\$44,969	\$154,303	\$106,353
Expenditures During FY 04:	\$176,563	\$157,606	\$101,267
Per Capita Revenue:	\$37	\$72	\$50
Per Capita Expenditures:	\$147	\$74	\$45
Revenues over (under) Expenditures:	-\$131,594	-\$3,304	\$2,659
Ratio of Fund Balance to Expenditures:	46.30%	117.27%	64.85%
Ending Fund Balance for FY 04:	\$81,757	\$115,479	\$64,047
Per Capita Ending Fund Balance:	\$68	\$54	\$30

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,017	\$
Total Unreserved Funds:	\$81,757	\$82,471	\$34,494

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$1,245	\$
Total Unrestricted Net Assets:	\$	\$7,597	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 04:	\$130,000	\$74,474	\$
Per Capita Debt:	\$108	\$34	\$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 04:	\$	\$240	\$
Per Capita Beginning Retained Earnings for FY 04:	\$	\$	\$
Revenue Collected During FY 04:	\$	\$309	\$
Expenditures During FY 04:	\$	\$282	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$26	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	\$	\$472	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Allin Fire Protection District		
Unit Code:	064/010/06	County:	MCLEAN
Fiscal Year End:	5/31/2004		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$155,240		
Equalized Assessed Valuation:	\$17,138,273		
Population:	800		
Employees:			
Full Time:			
Part Time:	10		
Salaries Paid:	\$7,955		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 04:	\$190,820	\$107,663	\$59,831
Per Capita Beginning Fund Balance:	\$239	\$50	\$29
Revenue Collected During FY 04:	\$108,937	\$154,303	\$106,353
Expenditures During FY 04:	\$75,793	\$157,606	\$101,267
Per Capita Revenue:	\$136	\$72	\$50
Per Capita Expenditures:	\$95	\$74	\$45
Revenues over (under) Expenditures:	\$33,144	-\$3,304	\$2,659
Ratio of Fund Balance to Expenditures:	295.49%	117.27%	64.85%
Ending Fund Balance for FY 04:	\$223,964	\$115,479	\$64,047
Per Capita Ending Fund Balance:	\$280	\$54	\$30

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$223,964	\$9,017	\$
Total Unreserved Funds:	\$	\$82,471	\$34,494

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$1,245	\$
Total Unrestricted Net Assets:	\$	\$7,597	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 04:	\$	\$74,474	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 04:	\$	\$240	\$
Per Capita Beginning Retained Earnings for FY 04:	\$	\$	\$
Revenue Collected During FY 04:	\$	\$309	\$
Expenditures During FY 04:	\$	\$282	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$26	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	\$	\$472	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Altamont Fire Protection District		
Unit Code:	025/010/06	County:	EFFINGHAM
Fiscal Year End:	4/30/2004		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$242,362		
Equalized Assessed Valuation:	\$42,318,749		
Population:	5,200		
Employees:			
Full Time:			
Part Time:			
Salaries Paid:	\$		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 04:	\$137,679	\$107,663	\$59,831
Per Capita Beginning Fund Balance:	\$26	\$50	\$29
Revenue Collected During FY 04:	\$229,773	\$154,303	\$106,353
Expenditures During FY 04:	\$179,104	\$157,606	\$101,267
Per Capita Revenue:	\$44	\$72	\$50
Per Capita Expenditures:	\$34	\$74	\$45
Revenues over (under) Expenditures:	\$50,669	-\$3,304	\$2,659
Ratio of Fund Balance to Expenditures:	105.16%	117.27%	64.85%
Ending Fund Balance for FY 04:	\$188,348	\$115,479	\$64,047
Per Capita Ending Fund Balance:	\$36	\$54	\$30

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$39,547	\$9,017	\$
Total Unreserved Funds:	\$148,801	\$82,471	\$34,494

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$1,245	\$
Total Unrestricted Net Assets:	\$	\$7,597	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 04:	\$105,898	\$74,474	\$
Per Capita Debt:	\$20	\$34	\$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 04:	\$	\$240	\$
Per Capita Beginning Retained Earnings for FY 04:	\$	\$	\$
Revenue Collected During FY 04:	\$	\$309	\$
Expenditures During FY 04:	\$	\$282	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$26	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	\$	\$472	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Altona Fire Protection District		
Unit Code:	048/020/06	County:	KNOX
Fiscal Year End:	12/31/2004		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$107,756		
Equalized Assessed Valuation:	\$10,794,383		
Population:	864		
Employees:			
Full Time:			
Part Time:			
Salaries Paid:	\$		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 04:	\$157,168	\$107,663	\$59,831
Per Capita Beginning Fund Balance:	\$182	\$50	\$29
Revenue Collected During FY 04:	\$82,468	\$154,303	\$106,353
Expenditures During FY 04:	\$74,760	\$157,606	\$101,267
Per Capita Revenue:	\$95	\$72	\$50
Per Capita Expenditures:	\$87	\$74	\$45
Revenues over (under) Expenditures:	\$7,708	-\$3,304	\$2,659
Ratio of Fund Balance to Expenditures:	221.41%	117.27%	64.85%
Ending Fund Balance for FY 04:	\$165,529	\$115,479	\$64,047
Per Capita Ending Fund Balance:	\$192	\$54	\$30

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,017	\$
Total Unreserved Funds:	\$	\$82,471	\$34,494

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$1,245	\$
Total Unrestricted Net Assets:	\$5,529	\$7,597	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 04:	\$86,734	\$74,474	\$
Per Capita Debt:	\$100	\$34	\$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 04:	\$	\$240	\$
Per Capita Beginning Retained Earnings for FY 04:	\$	\$	\$
Revenue Collected During FY 04:	\$	\$309	\$
Expenditures During FY 04:	\$	\$282	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$26	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	\$	\$472	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Amboy Fire Protection District		
Unit Code:	052/010/06	County:	LEE
Fiscal Year End:	4/30/2004		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$605,460		
Equalized Assessed Valuation:	\$52,234,588		
Population:	2,500		
Employees:			
Full Time:	1		
Part Time:	34		
Salaries Paid:	\$81,522		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 04:	\$249,657	\$107,663	\$59,831
Per Capita Beginning Fund Balance:	\$100	\$50	\$29
Revenue Collected During FY 04:	\$337,190	\$154,303	\$106,353
Expenditures During FY 04:	\$452,536	\$157,606	\$101,267
Per Capita Revenue:	\$135	\$72	\$50
Per Capita Expenditures:	\$181	\$74	\$45
Revenues over (under) Expenditures:	-\$115,346	-\$3,304	\$2,659
Ratio of Fund Balance to Expenditures:	29.68%	117.27%	64.85%
Ending Fund Balance for FY 04:	\$134,311	\$115,479	\$64,047
Per Capita Ending Fund Balance:	\$54	\$54	\$30

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$134,312	\$9,017	\$
Total Unreserved Funds:	\$	\$82,471	\$34,494

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$1,245	\$
Total Unrestricted Net Assets:	\$	\$7,597	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 04:	\$160,300	\$74,474	\$
Per Capita Debt:	\$64	\$34	\$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 04:	\$	\$240	\$
Per Capita Beginning Retained Earnings for FY 04:	\$	\$	\$
Revenue Collected During FY 04:	\$	\$309	\$
Expenditures During FY 04:	\$	\$282	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$26	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	\$	\$472	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Andalusia Fire Protection District		
Unit Code:	081/010/06	County:	ROCK ISLAN
Fiscal Year End:	5/31/2004		
Accounting Method:	Cash		
Appropriation or Budget:	\$463,000		
Equalized Assessed Valuation:	\$45,802,883		
Population:	2,000		
Employees:			
Full Time:			
Part Time:			
Salaries Paid:	\$		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 04:	\$240,097	\$107,663	\$59,831
Per Capita Beginning Fund Balance:	\$120	\$50	\$29
Revenue Collected During FY 04:	\$186,367	\$154,303	\$106,353
Expenditures During FY 04:	\$422,147	\$157,606	\$101,267
Per Capita Revenue:	\$93	\$72	\$50
Per Capita Expenditures:	\$211	\$74	\$45
Revenues over (under) Expenditures:	-\$235,780	-\$3,304	\$2,659
Ratio of Fund Balance to Expenditures:	1.02%	117.27%	64.85%
Ending Fund Balance for FY 04:	\$4,317	\$115,479	\$64,047
Per Capita Ending Fund Balance:	\$2	\$54	\$30

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,017	\$
Total Unreserved Funds:	\$4,317	\$82,471	\$34,494

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$1,245	\$
Total Unrestricted Net Assets:	\$	\$7,597	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 04:	\$	\$74,474	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 04:	\$	\$240	\$
Per Capita Beginning Retained Earnings for FY 04:	\$	\$	\$
Revenue Collected During FY 04:	\$	\$309	\$
Expenditures During FY 04:	\$	\$282	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$26	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	\$	\$472	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Annawan-Alba Fire Protection District		
Unit Code:	037/010/06	County:	HENRY
Fiscal Year End:	5/31/2004		
Accounting Method:	Cash		
Appropriation or Budget:	\$109,958		
Equalized Assessed Valuation:	\$24,468,383		
Population:	1,336		
Employees:			
Full Time:			
Part Time:	28		
Salaries Paid:	\$13,225		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 04:	\$20,124	\$107,663	\$59,831
Per Capita Beginning Fund Balance:	\$15	\$50	\$29
Revenue Collected During FY 04:	\$119,378	\$154,303	\$106,353
Expenditures During FY 04:	\$73,406	\$157,606	\$101,267
Per Capita Revenue:	\$89	\$72	\$50
Per Capita Expenditures:	\$55	\$74	\$45
Revenues over (under) Expenditures:	\$45,972	-\$3,304	\$2,659
Ratio of Fund Balance to Expenditures:	90.04%	117.27%	64.85%
Ending Fund Balance for FY 04:	\$66,096	\$115,479	\$64,047
Per Capita Ending Fund Balance:	\$49	\$54	\$30

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,017	\$
Total Unreserved Funds:	\$66,096	\$82,471	\$34,494

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$1,245	\$
Total Unrestricted Net Assets:	\$	\$7,597	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 04:	\$	\$74,474	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 04:	\$	\$240	\$
Per Capita Beginning Retained Earnings for FY 04:	\$	\$	\$
Revenue Collected During FY 04:	\$	\$309	\$
Expenditures During FY 04:	\$	\$282	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$26	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	\$	\$472	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Antioch #1 Fire Protection District		
Unit Code:	049/010/06	County:	LAKE
Fiscal Year End:	4/30/2004		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$1,504,400		
Equalized Assessed Valuation:	\$285,060,422		
Population:	20,118		
Employees:			
Full Time:			
Part Time:			
Salaries Paid:	\$		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 04:	\$789,682	\$107,663	\$59,831
Per Capita Beginning Fund Balance:	\$39	\$50	\$29
Revenue Collected During FY 04:	\$642,904	\$154,303	\$106,353
Expenditures During FY 04:	\$777,559	\$157,606	\$101,267
Per Capita Revenue:	\$32	\$72	\$50
Per Capita Expenditures:	\$39	\$74	\$45
Revenues over (under) Expenditures:	-\$134,655	-\$3,304	\$2,659
Ratio of Fund Balance to Expenditures:	76.19%	117.27%	64.85%
Ending Fund Balance for FY 04:	\$592,427	\$115,479	\$64,047
Per Capita Ending Fund Balance:	\$29	\$54	\$30

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,017	\$
Total Unreserved Funds:	\$592,427	\$82,471	\$34,494

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$1,245	\$
Total Unrestricted Net Assets:	\$	\$7,597	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 04:	\$435,000	\$74,474	\$
Per Capita Debt:	\$22	\$34	\$
General Obligation Debt over EAV:	0.15%	0.03%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 04:	\$	\$240	\$
Per Capita Beginning Retained Earnings for FY 04:	\$	\$	\$
Revenue Collected During FY 04:	\$	\$309	\$
Expenditures During FY 04:	\$	\$282	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$26	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	\$	\$472	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name Apple River Fire Protection District

Unit Code: 043/005/06 **County:** JO DAVIESS

Fiscal Year End: 5/31/2004

Accounting Method: Cash

Appropriation or Budget: \$17,000

Equalized Assessed Valuation: \$10,239,436

Population: 445

Employees:

Full Time:

Part Time:

Salaries Paid: \$

Blended Component Units

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Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 04:	\$44,279	\$107,663	\$59,831
Per Capita Beginning Fund Balance:	\$100	\$50	\$29
Revenue Collected During FY 04:	\$33,256	\$154,303	\$106,353
Expenditures During FY 04:	\$16,945	\$157,606	\$101,267
Per Capita Revenue:	\$75	\$72	\$50
Per Capita Expenditures:	\$38	\$74	\$45
Revenues over (under) Expenditures:	\$16,311	-\$3,304	\$2,659
Ratio of Fund Balance to Expenditures:	357.57%	117.27%	64.85%
Ending Fund Balance for FY 04:	\$60,590	\$115,479	\$64,047
Per Capita Ending Fund Balance:	\$136	\$54	\$30

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,017	\$
Total Unreserved Funds:	\$	\$82,471	\$34,494

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$1,245	\$
Total Unrestricted Net Assets:	\$	\$7,597	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 04:	\$	\$74,474	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 04:	\$	\$240	\$
Per Capita Beginning Retained Earnings for FY 04:	\$	\$	\$
Revenue Collected During FY 04:	\$	\$309	\$
Expenditures During FY 04:	\$	\$282	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$26	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	\$	\$472	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Arcola Fire Protection District		
Unit Code:	021/005/06	County:	DOUGLAS
Fiscal Year End:	6/30/2004		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$1,863,750		
Equalized Assessed Valuation:	\$42,253,031		
Population:	7,261		
Employees:			
Full Time:			
Part Time:	1		
Salaries Paid:	\$6,548		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 04:	\$282,533	\$107,663	\$59,831
Per Capita Beginning Fund Balance:	\$39	\$50	\$29
Revenue Collected During FY 04:	\$147,547	\$154,303	\$106,353
Expenditures During FY 04:	\$100,961	\$157,606	\$101,267
Per Capita Revenue:	\$20	\$72	\$50
Per Capita Expenditures:	\$14	\$74	\$45
Revenues over (under) Expenditures:	\$46,586	-\$3,304	\$2,659
Ratio of Fund Balance to Expenditures:	949.76%	117.27%	64.85%
Ending Fund Balance for FY 04:	\$958,892	\$115,479	\$64,047
Per Capita Ending Fund Balance:	\$132	\$54	\$30

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,017	\$
Total Unreserved Funds:	\$	\$82,471	\$34,494

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$1,245	\$
Total Unrestricted Net Assets:	\$243,710	\$7,597	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 04:	\$	\$74,474	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 04:	\$	\$240	\$
Per Capita Beginning Retained Earnings for FY 04:	\$	\$	\$
Revenue Collected During FY 04:	\$	\$309	\$
Expenditures During FY 04:	\$	\$282	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$26	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	\$	\$472	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Arden Shore North Fire Protection District		
Unit Code:	049/015/06	County:	LAKE
Fiscal Year End:	4/30/2004		
Accounting Method:	Cash		
Appropriation or Budget:	\$8,725		
Equalized Assessed Valuation:	\$3,826,890		
Population:	100		
Employees:			
Full Time:			
Part Time:			
Salaries Paid:	\$		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 04:	\$45	\$107,663	\$59,831
Per Capita Beginning Fund Balance:	\$	\$50	\$29
Revenue Collected During FY 04:	\$7,589	\$154,303	\$106,353
Expenditures During FY 04:	\$6,793	\$157,606	\$101,267
Per Capita Revenue:	\$76	\$72	\$50
Per Capita Expenditures:	\$68	\$74	\$45
Revenues over (under) Expenditures:	\$796	-\$3,304	\$2,659
Ratio of Fund Balance to Expenditures:	12.38%	117.27%	64.85%
Ending Fund Balance for FY 04:	\$841	\$115,479	\$64,047
Per Capita Ending Fund Balance:	\$8	\$54	\$30

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,017	\$
Total Unreserved Funds:	\$	\$82,471	\$34,494

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$1,245	\$
Total Unrestricted Net Assets:	\$	\$7,597	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 04:	\$	\$74,474	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 04:	\$	\$240	\$
Per Capita Beginning Retained Earnings for FY 04:	\$	\$	\$
Revenue Collected During FY 04:	\$	\$309	\$
Expenditures During FY 04:	\$	\$282	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$26	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	\$	\$472	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Arden Shore South Fire Protection District		
Unit Code:	049/016/06	County:	LAKE
Fiscal Year End:	4/30/2004		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$10,221		
Equalized Assessed Valuation:	\$5,370,526		
Population:	240		
Employees:			
Full Time:			
Part Time:			
Salaries Paid:	\$		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 04:	\$7,113	\$107,663	\$59,831
Per Capita Beginning Fund Balance:	\$30	\$50	\$29
Revenue Collected During FY 04:	\$8,913	\$154,303	\$106,353
Expenditures During FY 04:	\$9,844	\$157,606	\$101,267
Per Capita Revenue:	\$37	\$72	\$50
Per Capita Expenditures:	\$41	\$74	\$45
Revenues over (under) Expenditures:	-\$931	-\$3,304	\$2,659
Ratio of Fund Balance to Expenditures:	62.79%	117.27%	64.85%
Ending Fund Balance for FY 04:	\$6,181	\$115,479	\$64,047
Per Capita Ending Fund Balance:	\$26	\$54	\$30

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$6,181	\$9,017	\$
Total Unreserved Funds:	\$	\$82,471	\$34,494

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$1,245	\$
Total Unrestricted Net Assets:	\$	\$7,597	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 04:	\$	\$74,474	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 04:	\$	\$240	\$
Per Capita Beginning Retained Earnings for FY 04:	\$	\$	\$
Revenue Collected During FY 04:	\$	\$309	\$
Expenditures During FY 04:	\$	\$282	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$26	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	\$	\$472	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Argenta-Oreana Fire Protection District		
Unit Code:	055/010/06	County:	MACON
Fiscal Year End:	4/30/2004		
Accounting Method:	Cash		
Appropriation or Budget:	\$142,464		
Equalized Assessed Valuation:	\$55,007,510		
Population:	3,700		
Employees:			
Full Time:			
Part Time:			
Salaries Paid:	\$		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 04:	\$245,131	\$107,663	\$59,831
Per Capita Beginning Fund Balance:	\$66	\$50	\$29
Revenue Collected During FY 04:	\$189,484	\$154,303	\$106,353
Expenditures During FY 04:	\$259,816	\$157,606	\$101,267
Per Capita Revenue:	\$51	\$72	\$50
Per Capita Expenditures:	\$70	\$74	\$45
Revenues over (under) Expenditures:	-\$70,332	-\$3,304	\$2,659
Ratio of Fund Balance to Expenditures:	67.28%	117.27%	64.85%
Ending Fund Balance for FY 04:	\$174,799	\$115,479	\$64,047
Per Capita Ending Fund Balance:	\$47	\$54	\$30

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,017	\$
Total Unreserved Funds:	\$174,799	\$82,471	\$34,494

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$1,245	\$
Total Unrestricted Net Assets:	\$	\$7,597	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 04:	\$	\$74,474	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 04:	\$	\$240	\$
Per Capita Beginning Retained Earnings for FY 04:	\$	\$	\$
Revenue Collected During FY 04:	\$	\$309	\$
Expenditures During FY 04:	\$	\$282	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$26	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	\$	\$472	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Arlington Fire Protection District		
Unit Code:	006/010/06	County:	BUREAU
Fiscal Year End:	6/30/2004		
Accounting Method:	Cash		
Appropriation or Budget:	\$35,000		
Equalized Assessed Valuation:	\$8,366,972		
Population:	150		
Employees:			
Full Time:			
Part Time:			
Salaries Paid:	\$		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 04:	\$4,191	\$107,663	\$59,831
Per Capita Beginning Fund Balance:	\$28	\$50	\$29
Revenue Collected During FY 04:	\$39,052	\$154,303	\$106,353
Expenditures During FY 04:	\$40,918	\$157,606	\$101,267
Per Capita Revenue:	\$260	\$72	\$50
Per Capita Expenditures:	\$273	\$74	\$45
Revenues over (under) Expenditures:	-\$1,866	-\$3,304	\$2,659
Ratio of Fund Balance to Expenditures:	5.68%	117.27%	64.85%
Ending Fund Balance for FY 04:	\$2,325	\$115,479	\$64,047
Per Capita Ending Fund Balance:	\$16	\$54	\$30

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,017	\$
Total Unreserved Funds:	\$2,325	\$82,471	\$34,494

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$1,245	\$
Total Unrestricted Net Assets:	\$	\$7,597	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 04:	\$	\$74,474	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 04:	\$	\$240	\$
Per Capita Beginning Retained Earnings for FY 04:	\$	\$	\$
Revenue Collected During FY 04:	\$	\$309	\$
Expenditures During FY 04:	\$	\$282	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$26	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	\$	\$472	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 04:	\$34,905	\$74,474	\$
Per Capita Debt:	\$41	\$34	\$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 04:	\$	\$240	\$
Per Capita Beginning Retained Earnings for FY 04:	\$	\$	\$
Revenue Collected During FY 04:	\$	\$309	\$
Expenditures During FY 04:	\$	\$282	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$26	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	\$	\$472	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 04:	\$	\$74,474	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 04:	\$	\$240	\$
Per Capita Beginning Retained Earnings for FY 04:	\$	\$	\$
Revenue Collected During FY 04:	\$	\$309	\$
Expenditures During FY 04:	\$	\$282	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$26	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	\$	\$472	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Ashkum Twp Fire Protection District		
Unit Code:	038/010/06	County:	IROQUOIS
Fiscal Year End:	4/30/2004		
Accounting Method:	Cash		
Appropriation or Budget:	\$105,000		
Equalized Assessed Valuation:	\$26,539,008		
Population:	1,535		
Employees:			
	Full Time:		
	Part Time:		
	Salaries Paid:	\$	

Blended Component Units
Number Submitted = 1
Ambulance

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 04:	\$46,489	\$107,663	\$59,831
Per Capita Beginning Fund Balance:	\$30	\$50	\$29
Revenue Collected During FY 04:	\$142,978	\$154,303	\$106,353
Expenditures During FY 04:	\$128,023	\$157,606	\$101,267
Per Capita Revenue:	\$93	\$72	\$50
Per Capita Expenditures:	\$83	\$74	\$45
Revenues over (under) Expenditures:	\$14,955	-\$3,304	\$2,659
Ratio of Fund Balance to Expenditures:	47.99%	117.27%	64.85%
Ending Fund Balance for FY 04:	\$61,444	\$115,479	\$64,047
Per Capita Ending Fund Balance:	\$40	\$54	\$30

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,017	\$
Total Unreserved Funds:	\$87,798	\$82,471	\$34,494

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$1,245	\$
Total Unrestricted Net Assets:	\$	\$7,597	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 04:	\$	\$74,474	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 04:	\$	\$240	\$
Per Capita Beginning Retained Earnings for FY 04:	\$	\$	\$
Revenue Collected During FY 04:	\$	\$309	\$
Expenditures During FY 04:	\$	\$282	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$26	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	\$	\$472	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Ashley Fire Protection District		
Unit Code:	095/020/06	County:	WASHINGTON
Fiscal Year End:	4/30/2004		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$411,030		
Equalized Assessed Valuation:	\$17,607,215		
Population:	2,200		
Employees:			
Full Time:			
Part Time:	30		
Salaries Paid:	\$15,819		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 04:	\$41,384	\$107,663	\$59,831
Per Capita Beginning Fund Balance:	\$19	\$50	\$29
Revenue Collected During FY 04:	\$132,170	\$154,303	\$106,353
Expenditures During FY 04:	\$235,926	\$157,606	\$101,267
Per Capita Revenue:	\$60	\$72	\$50
Per Capita Expenditures:	\$107	\$74	\$45
Revenues over (under) Expenditures:	-\$103,756	-\$3,304	\$2,659
Ratio of Fund Balance to Expenditures:	20.19%	117.27%	64.85%
Ending Fund Balance for FY 04:	\$47,628	\$115,479	\$64,047
Per Capita Ending Fund Balance:	\$22	\$54	\$30

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$500	\$9,017	\$
Total Unreserved Funds:	\$47,128	\$82,471	\$34,494

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$1,245	\$
Total Unrestricted Net Assets:	\$	\$7,597	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 04:	\$117,631	\$74,474	\$
Per Capita Debt:	\$53	\$34	\$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 04:	\$	\$240	\$
Per Capita Beginning Retained Earnings for FY 04:	\$	\$	\$
Revenue Collected During FY 04:	\$	\$309	\$
Expenditures During FY 04:	\$	\$282	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$26	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	\$	\$472	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 04:	\$	\$74,474	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 04:	\$	\$240	\$
Per Capita Beginning Retained Earnings for FY 04:	\$	\$	\$
Revenue Collected During FY 04:	\$	\$309	\$
Expenditures During FY 04:	\$	\$282	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$26	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	\$	\$472	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Ashton Fire Protection District		
Unit Code:	052/020/06	County:	LEE
Fiscal Year End:	4/30/2004		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$310,370		
Equalized Assessed Valuation:	\$35,177,989		
Population:	2,100		
Employees:			
Full Time:			
Part Time:	30		
Salaries Paid:	\$17,806		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 04:	\$187,388	\$107,663	\$59,831
Per Capita Beginning Fund Balance:	\$89	\$50	\$29
Revenue Collected During FY 04:	\$182,094	\$154,303	\$106,353
Expenditures During FY 04:	\$224,720	\$157,606	\$101,267
Per Capita Revenue:	\$87	\$72	\$50
Per Capita Expenditures:	\$107	\$74	\$45
Revenues over (under) Expenditures:	-\$42,626	-\$3,304	\$2,659
Ratio of Fund Balance to Expenditures:	64.42%	117.27%	64.85%
Ending Fund Balance for FY 04:	\$144,762	\$115,479	\$64,047
Per Capita Ending Fund Balance:	\$69	\$54	\$30

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,017	\$
Total Unreserved Funds:	\$144,762	\$82,471	\$34,494

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$1,245	\$
Total Unrestricted Net Assets:	\$	\$7,597	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 04:	\$	\$74,474	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 04:	\$	\$240	\$
Per Capita Beginning Retained Earnings for FY 04:	\$	\$	\$
Revenue Collected During FY 04:	\$	\$309	\$
Expenditures During FY 04:	\$	\$282	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$26	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	\$	\$472	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Assumption Fire Protection District		
Unit Code:	011/010/06	County:	CHRISTIAN
Fiscal Year End:	5/31/2004		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$104,000		
Equalized Assessed Valuation:	\$27,313,502		
Population:	1,244		
Employees:			
Full Time:			
Part Time:	1		
Salaries Paid:	\$4,987		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 04:	\$105,773	\$107,663	\$59,831
Per Capita Beginning Fund Balance:	\$85	\$50	\$29
Revenue Collected During FY 04:	\$127,634	\$154,303	\$106,353
Expenditures During FY 04:	\$101,079	\$157,606	\$101,267
Per Capita Revenue:	\$103	\$72	\$50
Per Capita Expenditures:	\$81	\$74	\$45
Revenues over (under) Expenditures:	\$26,555	-\$3,304	\$2,659
Ratio of Fund Balance to Expenditures:	130.92%	117.27%	64.85%
Ending Fund Balance for FY 04:	\$132,328	\$115,479	\$64,047
Per Capita Ending Fund Balance:	\$106	\$54	\$30

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$8,668	\$9,017	\$
Total Unreserved Funds:	\$123,660	\$82,471	\$34,494

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$1,245	\$
Total Unrestricted Net Assets:	\$	\$7,597	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 04:	\$	\$74,474	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 04:	\$	\$240	\$
Per Capita Beginning Retained Earnings for FY 04:	\$	\$	\$
Revenue Collected During FY 04:	\$	\$309	\$
Expenditures During FY 04:	\$	\$282	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$26	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	\$	\$472	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Astoria Fire Protection District		
Unit Code:	029/010/06	County:	FULTON
Fiscal Year End:	4/30/2004		
Accounting Method:	Cash		
Appropriation or Budget:	\$57,000		
Equalized Assessed Valuation:	\$15,425,017		
Population:	1,500		
Employees:			
Full Time:			
Part Time:			
Salaries Paid:	\$		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 04:	\$7,344	\$107,663	\$59,831
Per Capita Beginning Fund Balance:	\$5	\$50	\$29
Revenue Collected During FY 04:	\$60,963	\$154,303	\$106,353
Expenditures During FY 04:	\$123,467	\$157,606	\$101,267
Per Capita Revenue:	\$41	\$72	\$50
Per Capita Expenditures:	\$82	\$74	\$45
Revenues over (under) Expenditures:	-\$62,504	-\$3,304	\$2,659
Ratio of Fund Balance to Expenditures:	12.02%	117.27%	64.85%
Ending Fund Balance for FY 04:	\$14,840	\$115,479	\$64,047
Per Capita Ending Fund Balance:	\$10	\$54	\$30

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,017	\$
Total Unreserved Funds:	\$	\$82,471	\$34,494

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$1,245	\$
Total Unrestricted Net Assets:	\$	\$7,597	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 04:	\$77,000	\$74,474	\$
Per Capita Debt:	\$51	\$34	\$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 04:	\$	\$240	\$
Per Capita Beginning Retained Earnings for FY 04:	\$	\$	\$
Revenue Collected During FY 04:	\$	\$309	\$
Expenditures During FY 04:	\$	\$282	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$26	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	\$	\$472	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Athens-Fancy Prairie Fire Protection District		
Unit Code:	065/010/06	County:	MENARD
Fiscal Year End:	6/30/2004		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$130,000		
Equalized Assessed Valuation:	\$63,028,587		
Population:	5,600		
Employees:			
Full Time:			
Part Time:	4		
Salaries Paid:	\$3,300		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 04:	\$88,502	\$107,663	\$59,831
Per Capita Beginning Fund Balance:	\$16	\$50	\$29
Revenue Collected During FY 04:	\$139,136	\$154,303	\$106,353
Expenditures During FY 04:	\$79,427	\$157,606	\$101,267
Per Capita Revenue:	\$25	\$72	\$50
Per Capita Expenditures:	\$14	\$74	\$45
Revenues over (under) Expenditures:	\$59,709	-\$3,304	\$2,659
Ratio of Fund Balance to Expenditures:	186.60%	117.27%	64.85%
Ending Fund Balance for FY 04:	\$148,211	\$115,479	\$64,047
Per Capita Ending Fund Balance:	\$26	\$54	\$30

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,017	\$
Total Unreserved Funds:	\$658,183	\$82,471	\$34,494

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$1,245	\$
Total Unrestricted Net Assets:	\$	\$7,597	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 04:	\$42,528	\$74,474	\$
Per Capita Debt:	\$8	\$34	\$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 04:	\$	\$240	\$
Per Capita Beginning Retained Earnings for FY 04:	\$	\$	\$
Revenue Collected During FY 04:	\$	\$309	\$
Expenditures During FY 04:	\$	\$282	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$26	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	\$	\$472	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Atkinson Fire Protection District		
Unit Code:	037/020/06	County:	HENRY
Fiscal Year End:	4/30/2004		
Accounting Method:	Cash		
Appropriation or Budget:	\$149,000		
Equalized Assessed Valuation:	\$27,012,175		
Population:	2,500		
Employees:			
Full Time:			
Part Time:	30		
Salaries Paid:	\$25,960		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 04:	\$12,362	\$107,663	\$59,831
Per Capita Beginning Fund Balance:	\$5	\$50	\$29
Revenue Collected During FY 04:	\$152,447	\$154,303	\$106,353
Expenditures During FY 04:	\$137,710	\$157,606	\$101,267
Per Capita Revenue:	\$61	\$72	\$50
Per Capita Expenditures:	\$55	\$74	\$45
Revenues over (under) Expenditures:	\$14,737	-\$3,304	\$2,659
Ratio of Fund Balance to Expenditures:	19.68%	117.27%	64.85%
Ending Fund Balance for FY 04:	\$27,099	\$115,479	\$64,047
Per Capita Ending Fund Balance:	\$11	\$54	\$30

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$27,099	\$9,017	\$
Total Unreserved Funds:	\$50,639	\$82,471	\$34,494

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$1,245	\$
Total Unrestricted Net Assets:	\$	\$7,597	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 04:	\$	\$74,474	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 04:	\$	\$240	\$
Per Capita Beginning Retained Earnings for FY 04:	\$	\$	\$
Revenue Collected During FY 04:	\$	\$309	\$
Expenditures During FY 04:	\$	\$282	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$26	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	\$	\$472	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Atlanta Fire Protection District		
Unit Code:	054/010/06	County:	LOGAN
Fiscal Year End:	5/31/2004		
Accounting Method:	Cash		
Appropriation or Budget:	\$27,902		
Equalized Assessed Valuation:	\$16,177,612		
Population:	1,649		
Employees:			
Full Time:			
Part Time:			
Salaries Paid:	\$		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 04:	\$8,923	\$107,663	\$59,831
Per Capita Beginning Fund Balance:	\$5	\$50	\$29
Revenue Collected During FY 04:	\$27,901	\$154,303	\$106,353
Expenditures During FY 04:	\$24,316	\$157,606	\$101,267
Per Capita Revenue:	\$17	\$72	\$50
Per Capita Expenditures:	\$15	\$74	\$45
Revenues over (under) Expenditures:	\$3,585	-\$3,304	\$2,659
Ratio of Fund Balance to Expenditures:	51.44%	117.27%	64.85%
Ending Fund Balance for FY 04:	\$12,508	\$115,479	\$64,047
Per Capita Ending Fund Balance:	\$8	\$54	\$30

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,017	\$
Total Unreserved Funds:	\$	\$82,471	\$34,494

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$1,245	\$
Total Unrestricted Net Assets:	\$	\$7,597	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 04:	\$56,896	\$74,474	\$
Per Capita Debt:	\$35	\$34	\$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 04:	\$	\$240	\$
Per Capita Beginning Retained Earnings for FY 04:	\$	\$	\$
Revenue Collected During FY 04:	\$	\$309	\$
Expenditures During FY 04:	\$	\$282	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$26	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	\$	\$472	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Atwood Fire Protection District		
Unit Code:	021/010/06	County:	DOUGLAS
Fiscal Year End:	4/30/2004		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$93,750		
Equalized Assessed Valuation:	\$28,342,450		
Population:	500		
Employees:			
Full Time:			
Part Time:	5		
Salaries Paid:	\$4,800		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 04:	\$133,230	\$107,663	\$59,831
Per Capita Beginning Fund Balance:	\$266	\$50	\$29
Revenue Collected During FY 04:	\$105,658	\$154,303	\$106,353
Expenditures During FY 04:	\$175,420	\$157,606	\$101,267
Per Capita Revenue:	\$211	\$72	\$50
Per Capita Expenditures:	\$351	\$74	\$45
Revenues over (under) Expenditures:	-\$69,762	-\$3,304	\$2,659
Ratio of Fund Balance to Expenditures:	43.59%	117.27%	64.85%
Ending Fund Balance for FY 04:	\$76,468	\$115,479	\$64,047
Per Capita Ending Fund Balance:	\$153	\$54	\$30

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,017	\$
Total Unreserved Funds:	\$76,468	\$82,471	\$34,494

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$1,245	\$
Total Unrestricted Net Assets:	\$	\$7,597	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 04:	\$114,711	\$74,474	\$
Per Capita Debt:	\$229	\$34	\$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 04:	\$	\$240	\$
Per Capita Beginning Retained Earnings for FY 04:	\$	\$	\$
Revenue Collected During FY 04:	\$	\$309	\$
Expenditures During FY 04:	\$	\$282	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$26	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	\$	\$472	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Auburn Fire Protection District		
Unit Code:	083/010/06	County:	SANGAMON
Fiscal Year End:	6/30/2004		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$281,700		
Equalized Assessed Valuation:	\$58,523,513		
Population:	4,500		
Employees:			
Full Time:			
Part Time:			
Salaries Paid:	\$		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 04:	\$172,869	\$107,663	\$59,831
Per Capita Beginning Fund Balance:	\$38	\$50	\$29
Revenue Collected During FY 04:	\$111,678	\$154,303	\$106,353
Expenditures During FY 04:	\$37,851	\$157,606	\$101,267
Per Capita Revenue:	\$25	\$72	\$50
Per Capita Expenditures:	\$8	\$74	\$45
Revenues over (under) Expenditures:	\$73,827	-\$3,304	\$2,659
Ratio of Fund Balance to Expenditures:	651.76%	117.27%	64.85%
Ending Fund Balance for FY 04:	\$246,696	\$115,479	\$64,047
Per Capita Ending Fund Balance:	\$55	\$54	\$30

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$131,653	\$9,017	\$
Total Unreserved Funds:	\$115,043	\$82,471	\$34,494

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$1,245	\$
Total Unrestricted Net Assets:	\$	\$7,597	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 04:	\$	\$74,474	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 04:	\$	\$240	\$
Per Capita Beginning Retained Earnings for FY 04:	\$	\$	\$
Revenue Collected During FY 04:	\$	\$309	\$
Expenditures During FY 04:	\$	\$282	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$26	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	\$	\$472	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Augusta Fire Protection District		
Unit Code:	034/010/06	County:	HANCOCK
Fiscal Year End:	5/31/2004		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$33,180		
Equalized Assessed Valuation:	\$7,983,073		
Population:	1,130		
Employees:			
Full Time:			
Part Time:			
Salaries Paid:	\$		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 04:	\$24,120	\$107,663	\$59,831
Per Capita Beginning Fund Balance:	\$21	\$50	\$29
Revenue Collected During FY 04:	\$32,919	\$154,303	\$106,353
Expenditures During FY 04:	\$33,180	\$157,606	\$101,267
Per Capita Revenue:	\$29	\$72	\$50
Per Capita Expenditures:	\$29	\$74	\$45
Revenues over (under) Expenditures:	-\$261	-\$3,304	\$2,659
Ratio of Fund Balance to Expenditures:	71.91%	117.27%	64.85%
Ending Fund Balance for FY 04:	\$23,859	\$115,479	\$64,047
Per Capita Ending Fund Balance:	\$21	\$54	\$30

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$25,000	\$9,017	\$
Total Unreserved Funds:	\$3,712	\$82,471	\$34,494

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$1,245	\$
Total Unrestricted Net Assets:	\$	\$7,597	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 04:	\$	\$74,474	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 04:	\$	\$240	\$
Per Capita Beginning Retained Earnings for FY 04:	\$	\$	\$
Revenue Collected During FY 04:	\$	\$309	\$
Expenditures During FY 04:	\$	\$282	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$26	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	\$	\$472	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Aviston Fire Protection District		
Unit Code:	014/010/06	County:	CLINTON
Fiscal Year End:	5/31/2004		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$48,500		
Equalized Assessed Valuation:	\$24,364,756		
Population:	2,100		
Employees:			
Full Time:			
Part Time:			
Salaries Paid:	\$		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 04:	\$91,914	\$107,663	\$59,831
Per Capita Beginning Fund Balance:	\$44	\$50	\$29
Revenue Collected During FY 04:	\$49,488	\$154,303	\$106,353
Expenditures During FY 04:	\$359,050	\$157,606	\$101,267
Per Capita Revenue:	\$24	\$72	\$50
Per Capita Expenditures:	\$171	\$74	\$45
Revenues over (under) Expenditures:	-\$309,562	-\$3,304	\$2,659
Ratio of Fund Balance to Expenditures:	9.01%	117.27%	64.85%
Ending Fund Balance for FY 04:	\$32,352	\$115,479	\$64,047
Per Capita Ending Fund Balance:	\$15	\$54	\$30

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,017	\$
Total Unreserved Funds:	\$32,352	\$82,471	\$34,494

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$1,245	\$
Total Unrestricted Net Assets:	\$	\$7,597	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 04:	\$250,000	\$74,474	\$
Per Capita Debt:	\$119	\$34	\$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 04:	\$	\$240	\$
Per Capita Beginning Retained Earnings for FY 04:	\$	\$	\$
Revenue Collected During FY 04:	\$	\$309	\$
Expenditures During FY 04:	\$	\$282	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$26	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	\$	\$472	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Avon Fire Protection District		
Unit Code:	029/020/06	County:	FULTON
Fiscal Year End:	4/30/2004		
Accounting Method:	Cash		
Appropriation or Budget:	\$112,000		
Equalized Assessed Valuation:	\$25,088,023		
Population:	3,000		
Employees:			
Full Time:			
Part Time:			
Salaries Paid:	\$		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 04:	\$19,468	\$107,663	\$59,831
Per Capita Beginning Fund Balance:	\$6	\$50	\$29
Revenue Collected During FY 04:	\$74,469	\$154,303	\$106,353
Expenditures During FY 04:	\$282,836	\$157,606	\$101,267
Per Capita Revenue:	\$25	\$72	\$50
Per Capita Expenditures:	\$94	\$74	\$45
Revenues over (under) Expenditures:	-\$208,367	-\$3,304	\$2,659
Ratio of Fund Balance to Expenditures:	-4.21%	117.27%	64.85%
Ending Fund Balance for FY 04:	-\$11,899	\$115,479	\$64,047
Per Capita Ending Fund Balance:	-\$4	\$54	\$30

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,017	\$
Total Unreserved Funds:	\$30,273	\$82,471	\$34,494

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$1,245	\$
Total Unrestricted Net Assets:	\$	\$7,597	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 04:	\$177,000	\$74,474	\$
Per Capita Debt:	\$59	\$34	\$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 04:	\$	\$240	\$
Per Capita Beginning Retained Earnings for FY 04:	\$	\$	\$
Revenue Collected During FY 04:	\$	\$309	\$
Expenditures During FY 04:	\$	\$282	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$26	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	\$	\$472	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name Baldwin Community Fire Protection District

Unit Code: 079/005/06 **County:** RANDOLPH

Fiscal Year End: 4/30/2004

Accounting Method: Cash With Assets

Appropriation or Budget: \$232,000

Equalized Assessed Valuation: \$65,807,547

Population: 1,093

Employees:

Full Time:

Part Time:

Salaries Paid: \$

Blended Component Units

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Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 04:	\$148,862	\$107,663	\$59,831
Per Capita Beginning Fund Balance:	\$136	\$50	\$29
Revenue Collected During FY 04:	\$101,291	\$154,303	\$106,353
Expenditures During FY 04:	\$45,252	\$157,606	\$101,267
Per Capita Revenue:	\$93	\$72	\$50
Per Capita Expenditures:	\$41	\$74	\$45
Revenues over (under) Expenditures:	\$56,039	-\$3,304	\$2,659
Ratio of Fund Balance to Expenditures:	452.80%	117.27%	64.85%
Ending Fund Balance for FY 04:	\$204,901	\$115,479	\$64,047
Per Capita Ending Fund Balance:	\$187	\$54	\$30

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$135,000	\$9,017	\$
Total Unreserved Funds:	\$69,901	\$82,471	\$34,494

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$1,245	\$
Total Unrestricted Net Assets:	\$	\$7,597	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 04:	\$	\$74,474	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 04:	\$	\$240	\$
Per Capita Beginning Retained Earnings for FY 04:	\$	\$	\$
Revenue Collected During FY 04:	\$	\$309	\$
Expenditures During FY 04:	\$	\$282	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$26	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	\$	\$472	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name	Barrington Countryside Fire Protection District		
Unit Code:	016/010/06	County:	COOK
Fiscal Year End:	4/30/2004		
Accounting Method:	Modified Accrual		
Appropriation or Budget:	\$5,134,000		
Equalized Assessed Valuation:	\$903,529,721		
Population:	15,000		
Employees:			
Full Time:			
Part Time:			
Salaries Paid:	\$		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 04:	\$3,021,800	\$1,399,808	\$865,198
Per Capita Beginning Fund Balance:	\$201	\$75	\$48
Revenue Collected During FY 04:	\$3,452,348	\$3,103,452	\$2,173,943
Expenditures During FY 04:	\$2,370,953	\$2,998,705	\$2,406,313
Per Capita Revenue:	\$230	\$155	\$136
Per Capita Expenditures:	\$158	\$154	\$126
Revenues over (under) Expenditures:	\$1,081,395	\$104,747	\$72,088
Ratio of Fund Balance to Expenditures:	173.06%	57.06%	44.29%
Ending Fund Balance for FY 04:	\$4,103,195	\$1,562,582	\$902,927
Per Capita Ending Fund Balance:	\$274	\$83	\$46

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$1,296,010	\$225,191	\$
Total Unreserved Funds:	\$2,807,185	\$826,628	\$472,963

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$210,925	\$
Total Unrestricted Net Assets:	\$	\$964,231	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 04:	\$2,334,000	\$1,206,886	\$433,968
Per Capita Debt:	\$156	\$60	\$31
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 04:	\$	\$	\$
Per Capita Beginning Retained Earnings for FY 04:	\$	\$	\$
Revenue Collected During FY 04:	\$	\$	\$
Expenditures During FY 04:	\$	\$	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.00%	0.00%
Ending Retained Earnings for FY 04:	\$	\$	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Barry Fire Protection District		
Unit Code:	075/010/06	County:	PIKE
Fiscal Year End:	4/30/2004		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$31,728		
Equalized Assessed Valuation:	\$16,683,997		
Population:	2,000		
Employees:			
Full Time:			
Part Time:			
Salaries Paid:	\$		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 04:	\$24,900	\$107,663	\$59,831
Per Capita Beginning Fund Balance:	\$12	\$50	\$29
Revenue Collected During FY 04:	\$36,973	\$154,303	\$106,353
Expenditures During FY 04:	\$34,834	\$157,606	\$101,267
Per Capita Revenue:	\$18	\$72	\$50
Per Capita Expenditures:	\$17	\$74	\$45
Revenues over (under) Expenditures:	\$2,139	-\$3,304	\$2,659
Ratio of Fund Balance to Expenditures:	77.62%	117.27%	64.85%
Ending Fund Balance for FY 04:	\$27,039	\$115,479	\$64,047
Per Capita Ending Fund Balance:	\$14	\$54	\$30

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,017	\$
Total Unreserved Funds:	\$27,039	\$82,471	\$34,494

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$1,245	\$
Total Unrestricted Net Assets:	\$	\$7,597	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 04:	\$32,060	\$74,474	\$
Per Capita Debt:	\$16	\$34	\$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 04:	\$	\$240	\$
Per Capita Beginning Retained Earnings for FY 04:	\$	\$	\$
Revenue Collected During FY 04:	\$	\$309	\$
Expenditures During FY 04:	\$	\$282	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$26	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	\$	\$472	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Barstow Fire Protection District		
Unit Code:	081/020/06	County:	ROCK ISLAN
Fiscal Year End:	5/31/2004		
Accounting Method:	Modified Accrual		
Appropriation or Budget:	\$161,597		
Equalized Assessed Valuation:	\$6,059,744		
Population:	950		
Employees:			
Full Time:			
Part Time:			
Salaries Paid:	\$		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 04:	\$14,980	\$107,663	\$59,831
Per Capita Beginning Fund Balance:	\$16	\$50	\$29
Revenue Collected During FY 04:	\$92,432	\$154,303	\$106,353
Expenditures During FY 04:	\$73,220	\$157,606	\$101,267
Per Capita Revenue:	\$97	\$72	\$50
Per Capita Expenditures:	\$77	\$74	\$45
Revenues over (under) Expenditures:	\$19,212	-\$3,304	\$2,659
Ratio of Fund Balance to Expenditures:	46.70%	117.27%	64.85%
Ending Fund Balance for FY 04:	\$34,192	\$115,479	\$64,047
Per Capita Ending Fund Balance:	\$36	\$54	\$30

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$6,084	\$9,017	\$
Total Unreserved Funds:	\$28,108	\$82,471	\$34,494

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$1,245	\$
Total Unrestricted Net Assets:	\$	\$7,597	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 04:	\$9,550	\$74,474	\$
Per Capita Debt:	\$10	\$34	\$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 04:	\$	\$240	\$
Per Capita Beginning Retained Earnings for FY 04:	\$	\$	\$
Revenue Collected During FY 04:	\$	\$309	\$
Expenditures During FY 04:	\$	\$282	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$26	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	\$	\$472	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name Bartlett-Countryside Fire Protection District

Unit Code: 022/020/06 **County:** DUPAGE

Fiscal Year End: 6/30/2004

Accounting Method: Cash With Assets

Appropriation or Budget: \$3,701,605

Equalized Assessed Valuation: \$1,025,004,548

Population: 40,000

Employees:

Full Time:	21
Part Time:	40
Salaries Paid:	\$1,625,523

Blended Component Units

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Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 04:	\$1,307,839	\$1,399,808	\$865,198
Per Capita Beginning Fund Balance:	\$33	\$75	\$48
Revenue Collected During FY 04:	\$3,212,181	\$3,103,452	\$2,173,943
Expenditures During FY 04:	\$3,270,002	\$2,998,705	\$2,406,313
Per Capita Revenue:	\$80	\$155	\$136
Per Capita Expenditures:	\$82	\$154	\$126
Revenues over (under) Expenditures:	-\$57,821	\$104,747	\$72,088
Ratio of Fund Balance to Expenditures:	38.23%	57.06%	44.29%
Ending Fund Balance for FY 04:	\$1,250,018	\$1,562,582	\$902,927
Per Capita Ending Fund Balance:	\$31	\$83	\$46

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$225,191	\$
Total Unreserved Funds:	\$1,250,018	\$826,628	\$472,963

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$210,925	\$
Total Unrestricted Net Assets:	\$	\$964,231	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 04:	\$	\$1,206,886	\$433,968
Per Capita Debt:	\$	\$60	\$31
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 04:	\$	\$	\$
Per Capita Beginning Retained Earnings for FY 04:	\$	\$	\$
Revenue Collected During FY 04:	\$	\$	\$
Expenditures During FY 04:	\$	\$	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.00%	0.00%
Ending Retained Earnings for FY 04:	\$	\$	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name Batavia-Countryside Fire Protection District

Unit Code: 045/010/06 **County:** KANE

Fiscal Year End: 4/30/2004

Accounting Method: Cash

Appropriation or Budget: \$248,652

Equalized Assessed Valuation: \$72,349,017

Population: 6,000

Employees:

Full Time:

Part Time:

Salaries Paid: \$

Blended Component Units

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Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 04:	\$25,009	\$107,663	\$59,831
Per Capita Beginning Fund Balance:	\$4	\$50	\$29
Revenue Collected During FY 04:	\$239,787	\$154,303	\$106,353
Expenditures During FY 04:	\$225,773	\$157,606	\$101,267
Per Capita Revenue:	\$40	\$72	\$50
Per Capita Expenditures:	\$38	\$74	\$45
Revenues over (under) Expenditures:	\$14,014	-\$3,304	\$2,659
Ratio of Fund Balance to Expenditures:	17.28%	117.27%	64.85%
Ending Fund Balance for FY 04:	\$39,023	\$115,479	\$64,047
Per Capita Ending Fund Balance:	\$7	\$54	\$30

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,017	\$
Total Unreserved Funds:	\$39,023	\$82,471	\$34,494

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$1,245	\$
Total Unrestricted Net Assets:	\$	\$7,597	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 04:	\$	\$74,474	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 04:	\$	\$240	\$
Per Capita Beginning Retained Earnings for FY 04:	\$	\$	\$
Revenue Collected During FY 04:	\$	\$309	\$
Expenditures During FY 04:	\$	\$282	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$26	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	\$	\$472	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Bath Fire Protection District		
Unit Code:	060/005/06	County:	MASON
Fiscal Year End:	5/31/2004		
Accounting Method:	Cash		
Appropriation or Budget:	\$37,765		
Equalized Assessed Valuation:	\$5,535,000		
Population:	800		
Employees:			
Full Time:			
Part Time:			
Salaries Paid:	\$		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 04:	-\$5,421	\$107,663	\$59,831
Per Capita Beginning Fund Balance:	-\$7	\$50	\$29
Revenue Collected During FY 04:	\$38,867	\$154,303	\$106,353
Expenditures During FY 04:	\$36,162	\$157,606	\$101,267
Per Capita Revenue:	\$49	\$72	\$50
Per Capita Expenditures:	\$45	\$74	\$45
Revenues over (under) Expenditures:	\$2,705	-\$3,304	\$2,659
Ratio of Fund Balance to Expenditures:	-7.51%	117.27%	64.85%
Ending Fund Balance for FY 04:	-\$2,716	\$115,479	\$64,047
Per Capita Ending Fund Balance:	-\$3	\$54	\$30

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,017	\$
Total Unreserved Funds:	\$	\$82,471	\$34,494

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$1,245	\$
Total Unrestricted Net Assets:	\$	\$7,597	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 04:	\$5,000	\$74,474	\$
Per Capita Debt:	\$6	\$34	\$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 04:	\$	\$240	\$
Per Capita Beginning Retained Earnings for FY 04:	\$	\$	\$
Revenue Collected During FY 04:	\$	\$309	\$
Expenditures During FY 04:	\$	\$282	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$26	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	\$	\$472	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Baylis Fire Protection District		
Unit Code:	075/015/06	County:	PIKE
Fiscal Year End:	4/30/2004		
Accounting Method:	Cash		
Appropriation or Budget:	\$12,686		
Equalized Assessed Valuation:	\$3,813,973		
Population:	600		
Employees:			
Full Time:			
Part Time:			
Salaries Paid:	\$		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 04:	\$8,205	\$107,663	\$59,831
Per Capita Beginning Fund Balance:	\$14	\$50	\$29
Revenue Collected During FY 04:	\$12,367	\$154,303	\$106,353
Expenditures During FY 04:	\$14,189	\$157,606	\$101,267
Per Capita Revenue:	\$21	\$72	\$50
Per Capita Expenditures:	\$24	\$74	\$45
Revenues over (under) Expenditures:	-\$1,822	-\$3,304	\$2,659
Ratio of Fund Balance to Expenditures:	44.99%	117.27%	64.85%
Ending Fund Balance for FY 04:	\$6,383	\$115,479	\$64,047
Per Capita Ending Fund Balance:	\$11	\$54	\$30

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,017	\$
Total Unreserved Funds:	\$	\$82,471	\$34,494

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$1,245	\$
Total Unrestricted Net Assets:	\$	\$7,597	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 04:	\$12,461	\$74,474	\$
Per Capita Debt:	\$21	\$34	\$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 04:	\$	\$240	\$
Per Capita Beginning Retained Earnings for FY 04:	\$	\$	\$
Revenue Collected During FY 04:	\$	\$309	\$
Expenditures During FY 04:	\$	\$282	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$26	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	\$	\$472	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Beach Park Fire Protection District		
Unit Code:	049/020/06	County:	LAKE
Fiscal Year End:	4/30/2004		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$780,232		
Equalized Assessed Valuation:	\$161,443,329		
Population:	12,000		
Employees:			
Full Time:			2
Part Time:			42
Salaries Paid:			\$249,244

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 04:	\$113,465	\$107,663	\$59,831
Per Capita Beginning Fund Balance:	\$9	\$50	\$29
Revenue Collected During FY 04:	\$532,172	\$154,303	\$106,353
Expenditures During FY 04:	\$792,893	\$157,606	\$101,267
Per Capita Revenue:	\$44	\$72	\$50
Per Capita Expenditures:	\$66	\$74	\$45
Revenues over (under) Expenditures:	-\$260,721	-\$3,304	\$2,659
Ratio of Fund Balance to Expenditures:	4.73%	117.27%	64.85%
Ending Fund Balance for FY 04:	\$37,541	\$115,479	\$64,047
Per Capita Ending Fund Balance:	\$3	\$54	\$30

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,017	\$
Total Unreserved Funds:	\$37,541	\$82,471	\$34,494

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$1,245	\$
Total Unrestricted Net Assets:	\$	\$7,597	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 04:	\$301,520	\$74,474	\$
Per Capita Debt:	\$25	\$34	\$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 04:	\$	\$240	\$
Per Capita Beginning Retained Earnings for FY 04:	\$	\$	\$
Revenue Collected During FY 04:	\$	\$309	\$
Expenditures During FY 04:	\$	\$282	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$26	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	\$	\$472	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Beaver Fire Protection District		
Unit Code:	038/020/06	County:	IROQUOIS
Fiscal Year End:	4/30/2004		
Accounting Method:	Cash		
Appropriation or Budget:	\$34,437		
Equalized Assessed Valuation:	\$7,145,999		
Population:	4,382		
Employees:			
Full Time:			
Part Time:	21		
Salaries Paid:	\$2,950		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 04:	\$119,253	\$107,663	\$59,831
Per Capita Beginning Fund Balance:	\$27	\$50	\$29
Revenue Collected During FY 04:	\$38,981	\$154,303	\$106,353
Expenditures During FY 04:	\$29,275	\$157,606	\$101,267
Per Capita Revenue:	\$9	\$72	\$50
Per Capita Expenditures:	\$7	\$74	\$45
Revenues over (under) Expenditures:	\$9,706	-\$3,304	\$2,659
Ratio of Fund Balance to Expenditures:	440.51%	117.27%	64.85%
Ending Fund Balance for FY 04:	\$128,959	\$115,479	\$64,047
Per Capita Ending Fund Balance:	\$29	\$54	\$30

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,017	\$
Total Unreserved Funds:	\$	\$82,471	\$34,494

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$1,245	\$
Total Unrestricted Net Assets:	\$	\$7,597	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 04:	\$	\$74,474	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 04:	\$	\$240	\$
Per Capita Beginning Retained Earnings for FY 04:	\$	\$	\$
Revenue Collected During FY 04:	\$	\$309	\$
Expenditures During FY 04:	\$	\$282	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$26	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	\$	\$472	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Beaverville Fire Protection District		
Unit Code:	038/030/06	County:	IROQUOIS
Fiscal Year End:	5/31/2004		
Accounting Method:	Cash		
Appropriation or Budget:	\$70,500		
Equalized Assessed Valuation:	\$6,392,640		
Population:	750		
Employees:			
Full Time:			
Part Time:			
Salaries Paid:	\$		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 04:	\$82,483	\$107,663	\$59,831
Per Capita Beginning Fund Balance:	\$110	\$50	\$29
Revenue Collected During FY 04:	\$31,985	\$154,303	\$106,353
Expenditures During FY 04:	\$18,895	\$157,606	\$101,267
Per Capita Revenue:	\$43	\$72	\$50
Per Capita Expenditures:	\$25	\$74	\$45
Revenues over (under) Expenditures:	\$13,090	-\$3,304	\$2,659
Ratio of Fund Balance to Expenditures:	505.81%	117.27%	64.85%
Ending Fund Balance for FY 04:	\$95,573	\$115,479	\$64,047
Per Capita Ending Fund Balance:	\$127	\$54	\$30

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,017	\$
Total Unreserved Funds:	\$	\$82,471	\$34,494

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$1,245	\$
Total Unrestricted Net Assets:	\$	\$7,597	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 04:	\$	\$74,474	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 04:	\$	\$240	\$
Per Capita Beginning Retained Earnings for FY 04:	\$	\$	\$
Revenue Collected During FY 04:	\$	\$309	\$
Expenditures During FY 04:	\$	\$282	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$26	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	\$	\$472	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Beckemeyer-Wade Twp Fire Protection District		
Unit Code:	014/130/06	County:	CLINTON
Fiscal Year End:	4/30/2004		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$215,518		
Equalized Assessed Valuation:	\$14,788,082		
Population:	1,650		
Employees:			
Full Time:			
Part Time:			
Salaries Paid:	\$		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 04:	\$7,347	\$107,663	\$59,831
Per Capita Beginning Fund Balance:	\$4	\$50	\$29
Revenue Collected During FY 04:	\$122,509	\$154,303	\$106,353
Expenditures During FY 04:	\$123,108	\$157,606	\$101,267
Per Capita Revenue:	\$74	\$72	\$50
Per Capita Expenditures:	\$75	\$74	\$45
Revenues over (under) Expenditures:	-\$599	-\$3,304	\$2,659
Ratio of Fund Balance to Expenditures:	5.48%	117.27%	64.85%
Ending Fund Balance for FY 04:	\$6,748	\$115,479	\$64,047
Per Capita Ending Fund Balance:	\$4	\$54	\$30

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,017	\$
Total Unreserved Funds:	\$6,748	\$82,471	\$34,494

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$1,245	\$
Total Unrestricted Net Assets:	\$	\$7,597	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 04:	\$40,033	\$74,474	\$
Per Capita Debt:	\$24	\$34	\$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 04:	\$	\$240	\$
Per Capita Beginning Retained Earnings for FY 04:	\$	\$	\$
Revenue Collected During FY 04:	\$	\$309	\$
Expenditures During FY 04:	\$	\$282	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$26	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	\$	\$472	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name Bedford Twp Fire Protection District

Unit Code: 096/010/06 **County:** WAYNE

Fiscal Year End: 4/30/2004

Accounting Method: Cash

Appropriation or Budget: \$61,573

Equalized Assessed Valuation: \$16,314,196

Population: 13,000

Employees:

Full Time:

Part Time: 24

Salaries Paid: \$8,708

Blended Component Units

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Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 04:	\$47,864	\$107,663	\$59,831
Per Capita Beginning Fund Balance:	\$4	\$50	\$29
Revenue Collected During FY 04:	\$78,604	\$154,303	\$106,353
Expenditures During FY 04:	\$62,904	\$157,606	\$101,267
Per Capita Revenue:	\$6	\$72	\$50
Per Capita Expenditures:	\$5	\$74	\$45
Revenues over (under) Expenditures:	\$15,700	-\$3,304	\$2,659
Ratio of Fund Balance to Expenditures:	101.05%	117.27%	64.85%
Ending Fund Balance for FY 04:	\$63,564	\$115,479	\$64,047
Per Capita Ending Fund Balance:	\$5	\$54	\$30

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,017	\$
Total Unreserved Funds:	\$63,564	\$82,471	\$34,494

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$1,245	\$
Total Unrestricted Net Assets:	\$	\$7,597	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 04:	\$181,843	\$74,474	\$
Per Capita Debt:	\$14	\$34	\$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 04:	\$	\$240	\$
Per Capita Beginning Retained Earnings for FY 04:	\$	\$	\$
Revenue Collected During FY 04:	\$	\$309	\$
Expenditures During FY 04:	\$	\$282	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$26	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	\$	\$472	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 04:	\$	\$74,474	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 04:	\$	\$240	\$
Per Capita Beginning Retained Earnings for FY 04:	\$	\$	\$
Revenue Collected During FY 04:	\$	\$309	\$
Expenditures During FY 04:	\$	\$282	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$26	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	\$	\$472	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Bellflower Fire Protection District		
Unit Code:	064/020/06	County:	MCLEAN
Fiscal Year End:	4/30/2004		
Accounting Method:	Modified Accrual		
Appropriation or Budget:	\$40,410		
Equalized Assessed Valuation:	\$17,706,695		
Population:	800		
Employees:			
Full Time:			
Part Time:			
Salaries Paid:	\$		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 04:	\$64,850	\$107,663	\$59,831
Per Capita Beginning Fund Balance:	\$81	\$50	\$29
Revenue Collected During FY 04:	\$91,450	\$154,303	\$106,353
Expenditures During FY 04:	\$26,511	\$157,606	\$101,267
Per Capita Revenue:	\$114	\$72	\$50
Per Capita Expenditures:	\$33	\$74	\$45
Revenues over (under) Expenditures:	\$64,939	-\$3,304	\$2,659
Ratio of Fund Balance to Expenditures:	489.57%	117.27%	64.85%
Ending Fund Balance for FY 04:	\$129,789	\$115,479	\$64,047
Per Capita Ending Fund Balance:	\$162	\$54	\$30

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,017	\$
Total Unreserved Funds:	\$	\$82,471	\$34,494

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$1,245	\$
Total Unrestricted Net Assets:	\$25,375	\$7,597	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 04:	\$	\$74,474	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 04:	\$	\$240	\$
Per Capita Beginning Retained Earnings for FY 04:	\$	\$	\$
Revenue Collected During FY 04:	\$	\$309	\$
Expenditures During FY 04:	\$	\$282	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$26	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	\$	\$472	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Bellmont Fire Protection District		
Unit Code:	093/020/06	County:	WABASH
Fiscal Year End:	6/30/2004		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$72,500		
Equalized Assessed Valuation:	\$10,807,650		
Population:	300		
Employees:			
Full Time:			
Part Time:			
Salaries Paid:	\$		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 04:	\$13,417	\$107,663	\$59,831
Per Capita Beginning Fund Balance:	\$45	\$50	\$29
Revenue Collected During FY 04:	\$69,337	\$154,303	\$106,353
Expenditures During FY 04:	\$72,148	\$157,606	\$101,267
Per Capita Revenue:	\$231	\$72	\$50
Per Capita Expenditures:	\$240	\$74	\$45
Revenues over (under) Expenditures:	-\$2,811	-\$3,304	\$2,659
Ratio of Fund Balance to Expenditures:	14.70%	117.27%	64.85%
Ending Fund Balance for FY 04:	\$10,606	\$115,479	\$64,047
Per Capita Ending Fund Balance:	\$35	\$54	\$30

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,017	\$
Total Unreserved Funds:	\$10,606	\$82,471	\$34,494

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$1,245	\$
Total Unrestricted Net Assets:	\$	\$7,597	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 04:	\$48,482	\$74,474	\$
Per Capita Debt:	\$162	\$34	\$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 04:	\$	\$240	\$
Per Capita Beginning Retained Earnings for FY 04:	\$	\$	\$
Revenue Collected During FY 04:	\$	\$309	\$
Expenditures During FY 04:	\$	\$282	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$26	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	\$	\$472	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Bement Fire Protection District		
Unit Code:	074/010/06	County:	PIATT
Fiscal Year End:	4/30/2004		
Accounting Method:	Cash		
Appropriation or Budget:	\$221,861		
Equalized Assessed Valuation:	\$34,476,446		
Population:	1,600		
Employees:			
Full Time:	1		
Part Time:			
Salaries Paid:	\$41,106		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 04:	\$79,201	\$107,663	\$59,831
Per Capita Beginning Fund Balance:	\$50	\$50	\$29
Revenue Collected During FY 04:	\$202,374	\$154,303	\$106,353
Expenditures During FY 04:	\$153,732	\$157,606	\$101,267
Per Capita Revenue:	\$126	\$72	\$50
Per Capita Expenditures:	\$96	\$74	\$45
Revenues over (under) Expenditures:	\$48,642	-\$3,304	\$2,659
Ratio of Fund Balance to Expenditures:	83.16%	117.27%	64.85%
Ending Fund Balance for FY 04:	\$127,843	\$115,479	\$64,047
Per Capita Ending Fund Balance:	\$80	\$54	\$30

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,017	\$
Total Unreserved Funds:	\$127,843	\$82,471	\$34,494

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$1,245	\$
Total Unrestricted Net Assets:	\$	\$7,597	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 04:	\$	\$74,474	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 04:	\$	\$240	\$
Per Capita Beginning Retained Earnings for FY 04:	\$	\$	\$
Revenue Collected During FY 04:	\$	\$309	\$
Expenditures During FY 04:	\$	\$282	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$26	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	\$	\$472	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Bensenville #1 Fire Protection District		
Unit Code:	<input type="text" value="022/040/06"/>	County:	<input type="text" value="DUPAGE"/>
Fiscal Year End:	<input type="text" value="5/31/2004"/>		
Accounting Method:	<input type="text" value="Cash"/>		
Appropriation or Budget:	<input type="text" value="\$254,738"/>		
Equalized Assessed Valuation:	<input type="text" value="\$58,259,470"/>		
Population:	<input type="text" value="1,800"/>		
Employees:			
Full Time:	<input type="text"/>		
Part Time:	<input type="text"/>		
Salaries Paid:	<input type="text" value="\$"/>		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 04:	\$19,444	\$107,663	\$59,831
Per Capita Beginning Fund Balance:	\$11	\$50	\$29
Revenue Collected During FY 04:	\$201,342	\$154,303	\$106,353
Expenditures During FY 04:	\$198,656	\$157,606	\$101,267
Per Capita Revenue:	\$112	\$72	\$50
Per Capita Expenditures:	\$110	\$74	\$45
Revenues over (under) Expenditures:	\$2,686	-\$3,304	\$2,659
Ratio of Fund Balance to Expenditures:	11.14%	117.27%	64.85%
Ending Fund Balance for FY 04:	\$22,130	\$115,479	\$64,047
Per Capita Ending Fund Balance:	\$12	\$54	\$30

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,017	\$
Total Unreserved Funds:	\$22,130	\$82,471	\$34,494

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$1,245	\$
Total Unrestricted Net Assets:	\$	\$7,597	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 04:	\$	\$74,474	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 04:	\$	\$240	\$
Per Capita Beginning Retained Earnings for FY 04:	\$	\$	\$
Revenue Collected During FY 04:	\$	\$309	\$
Expenditures During FY 04:	\$	\$282	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$26	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	\$	\$472	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Benson Fire Protection District		
Unit Code:	102/010/06	County:	WOODFORD
Fiscal Year End:	4/30/2004		
Accounting Method:	Cash		
Appropriation or Budget:	\$125,000		
Equalized Assessed Valuation:	\$21,001,990		
Population:	750		
Employees:			
Full Time:			
Part Time:			
Salaries Paid:	\$		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 04:	\$52,599	\$107,663	\$59,831
Per Capita Beginning Fund Balance:	\$70	\$50	\$29
Revenue Collected During FY 04:	\$75,066	\$154,303	\$106,353
Expenditures During FY 04:	\$70,698	\$157,606	\$101,267
Per Capita Revenue:	\$100	\$72	\$50
Per Capita Expenditures:	\$94	\$74	\$45
Revenues over (under) Expenditures:	\$4,368	-\$3,304	\$2,659
Ratio of Fund Balance to Expenditures:	80.58%	117.27%	64.85%
Ending Fund Balance for FY 04:	\$56,967	\$115,479	\$64,047
Per Capita Ending Fund Balance:	\$76	\$54	\$30

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,017	\$
Total Unreserved Funds:	\$	\$82,471	\$34,494

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$1,245	\$
Total Unrestricted Net Assets:	\$	\$7,597	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 04:	\$	\$74,474	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 04:	\$	\$240	\$
Per Capita Beginning Retained Earnings for FY 04:	\$	\$	\$
Revenue Collected During FY 04:	\$	\$309	\$
Expenditures During FY 04:	\$	\$282	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$26	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	\$	\$472	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Bethany Fire Protection District		
Unit Code:	070/020/06	County:	MOULTRIE
Fiscal Year End:	12/31/2004		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$154,736		
Equalized Assessed Valuation:	\$20,444,082		
Population:	3,300		
Employees:			
Full Time:			
Part Time:	7		
Salaries Paid:	\$7,870		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 04:	\$58,330	\$107,663	\$59,831
Per Capita Beginning Fund Balance:	\$18	\$50	\$29
Revenue Collected During FY 04:	\$122,093	\$154,303	\$106,353
Expenditures During FY 04:	\$154,736	\$157,606	\$101,267
Per Capita Revenue:	\$37	\$72	\$50
Per Capita Expenditures:	\$47	\$74	\$45
Revenues over (under) Expenditures:	-\$32,643	-\$3,304	\$2,659
Ratio of Fund Balance to Expenditures:	16.60%	117.27%	64.85%
Ending Fund Balance for FY 04:	\$25,687	\$115,479	\$64,047
Per Capita Ending Fund Balance:	\$8	\$54	\$30

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,017	\$
Total Unreserved Funds:	\$25,687	\$82,471	\$34,494

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$1,245	\$
Total Unrestricted Net Assets:	\$	\$7,597	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 04:	\$123,707	\$74,474	\$
Per Capita Debt:	\$37	\$34	\$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 04:	\$	\$240	\$
Per Capita Beginning Retained Earnings for FY 04:	\$	\$	\$
Revenue Collected During FY 04:	\$	\$309	\$
Expenditures During FY 04:	\$	\$282	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$26	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	\$	\$472	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Big Rock Fire Protection District		
Unit Code:	045/020/06	County:	KANE
Fiscal Year End:	5/31/2004		
Accounting Method:	Cash		
Appropriation or Budget:	\$508,440		
Equalized Assessed Valuation:	\$62,051,822		
Population:	19,038		
Employees:			
Full Time:			4
Part Time:			6
Salaries Paid:			\$104,640

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 04:	\$97,130	\$107,663	\$59,831
Per Capita Beginning Fund Balance:	\$5	\$50	\$29
Revenue Collected During FY 04:	\$366,626	\$154,303	\$106,353
Expenditures During FY 04:	\$402,973	\$157,606	\$101,267
Per Capita Revenue:	\$19	\$72	\$50
Per Capita Expenditures:	\$21	\$74	\$45
Revenues over (under) Expenditures:	-\$36,347	-\$3,304	\$2,659
Ratio of Fund Balance to Expenditures:	7.18%	117.27%	64.85%
Ending Fund Balance for FY 04:	\$28,920	\$115,479	\$64,047
Per Capita Ending Fund Balance:	\$2	\$54	\$30

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,017	\$
Total Unreserved Funds:	\$28,920	\$82,471	\$34,494

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$1,245	\$
Total Unrestricted Net Assets:	\$	\$7,597	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 04:	\$132,443	\$74,474	\$
Per Capita Debt:	\$7	\$34	\$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 04:	\$	\$240	\$
Per Capita Beginning Retained Earnings for FY 04:	\$	\$	\$
Revenue Collected During FY 04:	\$	\$309	\$
Expenditures During FY 04:	\$	\$282	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$26	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	\$	\$472	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Biggsville Fire Protection District		
Unit Code:	036/010/06	County:	HENDERSON
Fiscal Year End:	6/30/2004		
Accounting Method:	Modified Accrual		
Appropriation or Budget:	\$250,490		
Equalized Assessed Valuation:	\$13,390,139		
Population:	975		
Employees:			
Full Time:			
Part Time:	15		
Salaries Paid:	\$3,230		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 04:	\$68,923	\$107,663	\$59,831
Per Capita Beginning Fund Balance:	\$71	\$50	\$29
Revenue Collected During FY 04:	\$183,423	\$154,303	\$106,353
Expenditures During FY 04:	\$29,617	\$157,606	\$101,267
Per Capita Revenue:	\$188	\$72	\$50
Per Capita Expenditures:	\$30	\$74	\$45
Revenues over (under) Expenditures:	\$153,806	-\$3,304	\$2,659
Ratio of Fund Balance to Expenditures:	1312.99%	117.27%	64.85%
Ending Fund Balance for FY 04:	\$388,867	\$115,479	\$64,047
Per Capita Ending Fund Balance:	\$399	\$54	\$30

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,017	\$
Total Unreserved Funds:	\$	\$82,471	\$34,494

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$1,245	\$
Total Unrestricted Net Assets:	\$71,215	\$7,597	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 04:	\$	\$74,474	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 04:	\$	\$240	\$
Per Capita Beginning Retained Earnings for FY 04:	\$	\$	\$
Revenue Collected During FY 04:	\$	\$309	\$
Expenditures During FY 04:	\$	\$282	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$26	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	\$	\$472	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Bishop Hill Community Fire Protection District		
Unit Code:	037/030/06	County:	HENRY
Fiscal Year End:	4/30/2004		
Accounting Method:	Cash		
Appropriation or Budget:	\$99,175		
Equalized Assessed Valuation:	\$8,956,467		
Population:	500		
Employees:			
Full Time:			
Part Time:			
Salaries Paid:	\$		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 04:	\$48,658	\$107,663	\$59,831
Per Capita Beginning Fund Balance:	\$97	\$50	\$29
Revenue Collected During FY 04:	\$18,546	\$154,303	\$106,353
Expenditures During FY 04:	\$20,473	\$157,606	\$101,267
Per Capita Revenue:	\$37	\$72	\$50
Per Capita Expenditures:	\$41	\$74	\$45
Revenues over (under) Expenditures:	-\$1,927	-\$3,304	\$2,659
Ratio of Fund Balance to Expenditures:	228.26%	117.27%	64.85%
Ending Fund Balance for FY 04:	\$46,731	\$115,479	\$64,047
Per Capita Ending Fund Balance:	\$93	\$54	\$30

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,017	\$
Total Unreserved Funds:	\$	\$82,471	\$34,494

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$1,245	\$
Total Unrestricted Net Assets:	\$	\$7,597	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 04:	\$	\$74,474	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 04:	\$	\$240	\$
Per Capita Beginning Retained Earnings for FY 04:	\$	\$	\$
Revenue Collected During FY 04:	\$	\$309	\$
Expenditures During FY 04:	\$	\$282	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$26	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	\$	\$472	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Bismarck Fire Protection District		
Unit Code:	092/015/06	County:	VERMILION
Fiscal Year End:	5/31/2004		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$177,600		
Equalized Assessed Valuation:	\$60,903,510		
Population:	5,500		
Employees:			
Full Time:			
Part Time:			
Salaries Paid:	\$		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 04:	\$287,965	\$107,663	\$59,831
Per Capita Beginning Fund Balance:	\$52	\$50	\$29
Revenue Collected During FY 04:	\$210,279	\$154,303	\$106,353
Expenditures During FY 04:	\$232,896	\$157,606	\$101,267
Per Capita Revenue:	\$38	\$72	\$50
Per Capita Expenditures:	\$42	\$74	\$45
Revenues over (under) Expenditures:	-\$22,617	-\$3,304	\$2,659
Ratio of Fund Balance to Expenditures:	113.93%	117.27%	64.85%
Ending Fund Balance for FY 04:	\$265,348	\$115,479	\$64,047
Per Capita Ending Fund Balance:	\$48	\$54	\$30

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$72,500	\$9,017	\$
Total Unreserved Funds:	\$192,848	\$82,471	\$34,494

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$1,245	\$
Total Unrestricted Net Assets:	\$	\$7,597	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 04:	\$83,306	\$74,474	\$
Per Capita Debt:	\$15	\$34	\$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 04:	\$	\$240	\$
Per Capita Beginning Retained Earnings for FY 04:	\$	\$	\$
Revenue Collected During FY 04:	\$	\$309	\$
Expenditures During FY 04:	\$	\$282	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$26	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	\$	\$472	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 04:	\$	\$74,474	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 04:	\$	\$240	\$
Per Capita Beginning Retained Earnings for FY 04:	\$	\$	\$
Revenue Collected During FY 04:	\$	\$309	\$
Expenditures During FY 04:	\$	\$282	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$26	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	\$	\$472	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Blackhawk Fire Protection District		
Unit Code:	101/010/06	County:	WINNEBAGO
Fiscal Year End:	4/30/2004		
Accounting Method:	Cash		
Appropriation or Budget:	\$458,508		
Equalized Assessed Valuation:	\$40,749,976		
Population:	4,330		
Employees:			
Full Time:			
Part Time:			
Salaries Paid:	\$		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 04:	\$420,616	\$107,663	\$59,831
Per Capita Beginning Fund Balance:	\$97	\$50	\$29
Revenue Collected During FY 04:	\$168,882	\$154,303	\$106,353
Expenditures During FY 04:	\$114,809	\$157,606	\$101,267
Per Capita Revenue:	\$39	\$72	\$50
Per Capita Expenditures:	\$27	\$74	\$45
Revenues over (under) Expenditures:	\$54,073	-\$3,304	\$2,659
Ratio of Fund Balance to Expenditures:	413.46%	117.27%	64.85%
Ending Fund Balance for FY 04:	\$474,689	\$115,479	\$64,047
Per Capita Ending Fund Balance:	\$110	\$54	\$30

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,017	\$
Total Unreserved Funds:	\$474,689	\$82,471	\$34,494

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$1,245	\$
Total Unrestricted Net Assets:	\$	\$7,597	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 04:	\$	\$74,474	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 04:	\$	\$240	\$
Per Capita Beginning Retained Earnings for FY 04:	\$	\$	\$
Revenue Collected During FY 04:	\$	\$309	\$
Expenditures During FY 04:	\$	\$282	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$26	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	\$	\$472	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Blandinsville-Hire Fire Protection District		
Unit Code:	062/010/06	County:	MCDONOUGH
Fiscal Year End:	8/31/2004		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$52,350		
Equalized Assessed Valuation:	\$19,301,403		
Population:	3,000		
Employees:			
Full Time:			
Part Time:			
Salaries Paid:	\$		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 04:	\$67,920	\$107,663	\$59,831
Per Capita Beginning Fund Balance:	\$23	\$50	\$29
Revenue Collected During FY 04:	\$93,933	\$154,303	\$106,353
Expenditures During FY 04:	\$82,728	\$157,606	\$101,267
Per Capita Revenue:	\$31	\$72	\$50
Per Capita Expenditures:	\$28	\$74	\$45
Revenues over (under) Expenditures:	\$11,205	-\$3,304	\$2,659
Ratio of Fund Balance to Expenditures:	95.64%	117.27%	64.85%
Ending Fund Balance for FY 04:	\$79,125	\$115,479	\$64,047
Per Capita Ending Fund Balance:	\$26	\$54	\$30

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,017	\$
Total Unreserved Funds:	\$	\$82,471	\$34,494

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$1,245	\$
Total Unrestricted Net Assets:	\$79,125	\$7,597	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 04:	\$	\$74,474	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 04:	\$	\$240	\$
Per Capita Beginning Retained Earnings for FY 04:	\$	\$	\$
Revenue Collected During FY 04:	\$	\$309	\$
Expenditures During FY 04:	\$	\$282	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$26	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	\$	\$472	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name	Bloomington #1 Fire Protection District		
Unit Code:	022/070/06	County:	DUPAGE
Fiscal Year End:	4/30/2004		
Accounting Method:	Modified Accrual		
Appropriation or Budget:	\$7,588,669		
Equalized Assessed Valuation:	\$1,154,735,725		
Population:	35,000		
Employees:			
Full Time:	53		
Part Time:	4		
Salaries Paid:	\$3,290,460		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 04:	\$4,048,043	\$1,399,808	\$865,198
Per Capita Beginning Fund Balance:	\$116	\$75	\$48
Revenue Collected During FY 04:	\$5,086,731	\$3,103,452	\$2,173,943
Expenditures During FY 04:	\$4,837,235	\$2,998,705	\$2,406,313
Per Capita Revenue:	\$145	\$155	\$136
Per Capita Expenditures:	\$138	\$154	\$126
Revenues over (under) Expenditures:	\$249,496	\$104,747	\$72,088
Ratio of Fund Balance to Expenditures:	96.23%	57.06%	44.29%
Ending Fund Balance for FY 04:	\$4,654,721	\$1,562,582	\$902,927
Per Capita Ending Fund Balance:	\$133	\$83	\$46

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$225,191	\$
Total Unreserved Funds:	\$4,654,721	\$826,628	\$472,963

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$210,925	\$
Total Unrestricted Net Assets:	\$	\$964,231	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 04:	\$3,805,000	\$1,206,886	\$433,968
Per Capita Debt:	\$109	\$60	\$31
General Obligation Debt over EAV:	0.33%	0.07%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 04:	\$	\$	\$
Per Capita Beginning Retained Earnings for FY 04:	\$	\$	\$
Revenue Collected During FY 04:	\$	\$	\$
Expenditures During FY 04:	\$	\$	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.00%	0.00%
Ending Retained Earnings for FY 04:	\$	\$	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 04:	\$	\$74,474	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 04:	\$	\$240	\$
Per Capita Beginning Retained Earnings for FY 04:	\$	\$	\$
Revenue Collected During FY 04:	\$	\$309	\$
Expenditures During FY 04:	\$	\$282	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$26	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	\$	\$472	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name Blue Mound Fire Protection District

Unit Code: 055/020/06 **County:** MACON

Fiscal Year End: 5/31/2004

Accounting Method: Cash With Assets

Appropriation or Budget: \$327,399

Equalized Assessed Valuation: \$28,323,146

Population: 2,200

Employees:

Full Time:

Part Time:

Salaries Paid: \$

Blended Component Units

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Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 04:	\$203,016	\$107,663	\$59,831
Per Capita Beginning Fund Balance:	\$92	\$50	\$29
Revenue Collected During FY 04:	\$120,528	\$154,303	\$106,353
Expenditures During FY 04:	\$214,868	\$157,606	\$101,267
Per Capita Revenue:	\$55	\$72	\$50
Per Capita Expenditures:	\$98	\$74	\$45
Revenues over (under) Expenditures:	-\$94,340	-\$3,304	\$2,659
Ratio of Fund Balance to Expenditures:	50.60%	117.27%	64.85%
Ending Fund Balance for FY 04:	\$108,725	\$115,479	\$64,047
Per Capita Ending Fund Balance:	\$49	\$54	\$30

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,017	\$
Total Unreserved Funds:	\$108,725	\$82,471	\$34,494

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$1,245	\$
Total Unrestricted Net Assets:	\$	\$7,597	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 04:	\$	\$74,474	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 04:	\$	\$240	\$
Per Capita Beginning Retained Earnings for FY 04:	\$	\$	\$
Revenue Collected During FY 04:	\$	\$309	\$
Expenditures During FY 04:	\$	\$282	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$26	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	\$	\$472	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 04:	\$233,483	\$74,474	\$
Per Capita Debt:	\$99	\$34	\$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 04:	\$	\$240	\$
Per Capita Beginning Retained Earnings for FY 04:	\$	\$	\$
Revenue Collected During FY 04:	\$	\$309	\$
Expenditures During FY 04:	\$	\$282	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$26	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	\$	\$472	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Boone #4 Fire Protection District		
Unit Code:	004/040/06	County:	BOONE
Fiscal Year End:	4/30/2004		
Accounting Method:	Cash		
Appropriation or Budget:	\$9,502		
Equalized Assessed Valuation:	\$7,465,887		
Population:	215		
Employees:			
Full Time:			
Part Time:			
Salaries Paid:	\$		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 04:	\$1,222	\$107,663	\$59,831
Per Capita Beginning Fund Balance:	\$6	\$50	\$29
Revenue Collected During FY 04:	\$9,535	\$154,303	\$106,353
Expenditures During FY 04:	\$8,534	\$157,606	\$101,267
Per Capita Revenue:	\$44	\$72	\$50
Per Capita Expenditures:	\$40	\$74	\$45
Revenues over (under) Expenditures:	\$1,001	-\$3,304	\$2,659
Ratio of Fund Balance to Expenditures:	26.05%	117.27%	64.85%
Ending Fund Balance for FY 04:	\$2,223	\$115,479	\$64,047
Per Capita Ending Fund Balance:	\$10	\$54	\$30

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,017	\$
Total Unreserved Funds:	\$	\$82,471	\$34,494

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$1,245	\$
Total Unrestricted Net Assets:	\$	\$7,597	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 04:	\$	\$74,474	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 04:	\$	\$240	\$
Per Capita Beginning Retained Earnings for FY 04:	\$	\$	\$
Revenue Collected During FY 04:	\$	\$309	\$
Expenditures During FY 04:	\$	\$282	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$26	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	\$	\$472	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Boone County #1 Fire Protection District		
Unit Code:	004/010/06	County:	BOONE
Fiscal Year End:	5/1/2004		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$145,776		
Equalized Assessed Valuation:	\$36,483,206		
Population:	3,300		
Employees:			
Full Time:			
Part Time:			
Salaries Paid:	\$		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 04:	\$1,023,044	\$107,663	\$59,831
Per Capita Beginning Fund Balance:	\$310	\$50	\$29
Revenue Collected During FY 04:	\$160,977	\$154,303	\$106,353
Expenditures During FY 04:	\$110,440	\$157,606	\$101,267
Per Capita Revenue:	\$49	\$72	\$50
Per Capita Expenditures:	\$33	\$74	\$45
Revenues over (under) Expenditures:	\$50,537	-\$3,304	\$2,659
Ratio of Fund Balance to Expenditures:	972.09%	117.27%	64.85%
Ending Fund Balance for FY 04:	\$1,073,581	\$115,479	\$64,047
Per Capita Ending Fund Balance:	\$325	\$54	\$30

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$14,280	\$9,017	\$
Total Unreserved Funds:	\$125,010	\$82,471	\$34,494

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$1,245	\$
Total Unrestricted Net Assets:	\$	\$7,597	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 04:	\$	\$74,474	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 04:	\$	\$240	\$
Per Capita Beginning Retained Earnings for FY 04:	\$	\$	\$
Revenue Collected During FY 04:	\$	\$309	\$
Expenditures During FY 04:	\$	\$282	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$26	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	\$	\$472	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name	Boone County #2 Fire Protection District		
Unit Code:	004/020/06	County:	BOONE
Fiscal Year End:	4/30/2004		
Accounting Method:	Modified Accrual		
Appropriation or Budget:	\$274,035		
Equalized Assessed Valuation:	\$278,849,398		
Population:	18,000		
Employees:			
Full Time:	3		
Part Time:	6		
Salaries Paid:	\$71,744		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 04:	\$363,498	\$1,399,808	\$865,198
Per Capita Beginning Fund Balance:	\$20	\$75	\$48
Revenue Collected During FY 04:	\$1,720,924	\$3,103,452	\$2,173,943
Expenditures During FY 04:	\$1,896,931	\$2,998,705	\$2,406,313
Per Capita Revenue:	\$96	\$155	\$136
Per Capita Expenditures:	\$105	\$154	\$126
Revenues over (under) Expenditures:	-\$176,007	\$104,747	\$72,088
Ratio of Fund Balance to Expenditures:	9.88%	57.06%	44.29%
Ending Fund Balance for FY 04:	\$187,491	\$1,562,582	\$902,927
Per Capita Ending Fund Balance:	\$10	\$83	\$46

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$225,191	\$
Total Unreserved Funds:	\$187,465	\$826,628	\$472,963

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$210,925	\$
Total Unrestricted Net Assets:	\$	\$964,231	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 04:	\$699,863	\$1,206,886	\$433,968
Per Capita Debt:	\$39	\$60	\$31
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 04:	\$	\$	\$
Per Capita Beginning Retained Earnings for FY 04:	\$	\$	\$
Revenue Collected During FY 04:	\$	\$	\$
Expenditures During FY 04:	\$	\$	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.00%	0.00%
Ending Retained Earnings for FY 04:	\$	\$	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 04:	\$993,205	\$1,206,886	\$433,968
Per Capita Debt:	\$97	\$60	\$31
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 04:	\$	\$	\$
Per Capita Beginning Retained Earnings for FY 04:	\$	\$	\$
Revenue Collected During FY 04:	\$	\$	\$
Expenditures During FY 04:	\$	\$	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.00%	0.00%
Ending Retained Earnings for FY 04:	\$	\$	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Bowen Fire Protection District		
Unit Code:	034/020/06	County:	HANCOCK
Fiscal Year End:	6/30/2004		
Accounting Method:	Cash		
Appropriation or Budget:	\$36,795		
Equalized Assessed Valuation:	\$1,332,975		
Population:	800		
Employees:			
Full Time:			
Part Time:	23		
Salaries Paid:	\$3,910		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 04:	\$16,062	\$107,663	\$59,831
Per Capita Beginning Fund Balance:	\$20	\$50	\$29
Revenue Collected During FY 04:	\$40,609	\$154,303	\$106,353
Expenditures During FY 04:	\$24,774	\$157,606	\$101,267
Per Capita Revenue:	\$51	\$72	\$50
Per Capita Expenditures:	\$31	\$74	\$45
Revenues over (under) Expenditures:	\$15,835	-\$3,304	\$2,659
Ratio of Fund Balance to Expenditures:	128.90%	117.27%	64.85%
Ending Fund Balance for FY 04:	\$31,934	\$115,479	\$64,047
Per Capita Ending Fund Balance:	\$40	\$54	\$30

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,017	\$
Total Unreserved Funds:	\$	\$82,471	\$34,494

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$1,245	\$
Total Unrestricted Net Assets:	\$	\$7,597	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 04:	\$	\$74,474	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 04:	\$	\$240	\$
Per Capita Beginning Retained Earnings for FY 04:	\$	\$	\$
Revenue Collected During FY 04:	\$	\$309	\$
Expenditures During FY 04:	\$	\$282	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$26	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	\$	\$472	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Bowlesburg Fire Protection District		
Unit Code:	081/040/06	County:	ROCK ISLAN
Fiscal Year End:	4/30/2004		
Accounting Method:	Cash		
Appropriation or Budget:	\$16,609		
Equalized Assessed Valuation:	\$7,498,207		
Population:	616		
Employees:			
Full Time:			
Part Time:			
Salaries Paid:	\$		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 04:	\$1,381	\$107,663	\$59,831
Per Capita Beginning Fund Balance:	\$2	\$50	\$29
Revenue Collected During FY 04:	\$17,100	\$154,303	\$106,353
Expenditures During FY 04:	\$14,343	\$157,606	\$101,267
Per Capita Revenue:	\$28	\$72	\$50
Per Capita Expenditures:	\$23	\$74	\$45
Revenues over (under) Expenditures:	\$2,757	-\$3,304	\$2,659
Ratio of Fund Balance to Expenditures:	28.85%	117.27%	64.85%
Ending Fund Balance for FY 04:	\$4,138	\$115,479	\$64,047
Per Capita Ending Fund Balance:	\$7	\$54	\$30

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,017	\$
Total Unreserved Funds:	\$	\$82,471	\$34,494

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$1,245	\$
Total Unrestricted Net Assets:	\$	\$7,597	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 04:	\$	\$74,474	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 04:	\$	\$240	\$
Per Capita Beginning Retained Earnings for FY 04:	\$	\$	\$
Revenue Collected During FY 04:	\$	\$309	\$
Expenditures During FY 04:	\$	\$282	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$26	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	\$	\$472	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 04:	\$	\$74,474	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 04:	\$	\$240	\$
Per Capita Beginning Retained Earnings for FY 04:	\$	\$	\$
Revenue Collected During FY 04:	\$	\$309	\$
Expenditures During FY 04:	\$	\$282	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$26	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	\$	\$472	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Bradford Fire Protection District		
Unit Code:	087/010/06	County:	STARK
Fiscal Year End:	8/31/2004		
Accounting Method:	Cash		
Appropriation or Budget:	\$125,800		
Equalized Assessed Valuation:	\$31,898,441		
Population:	1,000		
Employees:			
Full Time:			
Part Time:			
Salaries Paid:	\$		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 04:	\$8,245	\$107,663	\$59,831
Per Capita Beginning Fund Balance:	\$8	\$50	\$29
Revenue Collected During FY 04:	\$81,927	\$154,303	\$106,353
Expenditures During FY 04:	\$104,729	\$157,606	\$101,267
Per Capita Revenue:	\$82	\$72	\$50
Per Capita Expenditures:	\$105	\$74	\$45
Revenues over (under) Expenditures:	-\$22,802	-\$3,304	\$2,659
Ratio of Fund Balance to Expenditures:	16.88%	117.27%	64.85%
Ending Fund Balance for FY 04:	\$17,674	\$115,479	\$64,047
Per Capita Ending Fund Balance:	\$18	\$54	\$30

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,017	\$
Total Unreserved Funds:	\$	\$82,471	\$34,494

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$1,245	\$
Total Unrestricted Net Assets:	\$	\$7,597	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 04:	\$	\$74,474	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 04:	\$	\$240	\$
Per Capita Beginning Retained Earnings for FY 04:	\$	\$	\$
Revenue Collected During FY 04:	\$	\$309	\$
Expenditures During FY 04:	\$	\$282	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$26	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	\$	\$472	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name	Braidwood Fire Protection District		
Unit Code:	099/160/06	County:	WILL
Fiscal Year End:	5/31/2004		
Accounting Method:	Modified Accrual		
Appropriation or Budget:	\$1,093,960		
Equalized Assessed Valuation:	\$391,238,200		
Population:	5,500		
Employees:			
Full Time:			
Part Time:			
Salaries Paid:	\$		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 04:	\$	\$1,399,808	\$865,198
Per Capita Beginning Fund Balance:	\$	\$75	\$48
Revenue Collected During FY 04:	\$978,497	\$3,103,452	\$2,173,943
Expenditures During FY 04:	\$978,497	\$2,998,705	\$2,406,313
Per Capita Revenue:	\$178	\$155	\$136
Per Capita Expenditures:	\$178	\$154	\$126
Revenues over (under) Expenditures:	\$	\$104,747	\$72,088
Ratio of Fund Balance to Expenditures:	0.00%	57.06%	44.29%
Ending Fund Balance for FY 04:	\$	\$1,562,582	\$902,927
Per Capita Ending Fund Balance:	\$	\$83	\$46

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$225,191	\$
Total Unreserved Funds:	\$	\$826,628	\$472,963

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$210,925	\$
Total Unrestricted Net Assets:	\$	\$964,231	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 04:	\$	\$1,206,886	\$433,968
Per Capita Debt:	\$	\$60	\$31
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 04:	\$	\$	\$
Per Capita Beginning Retained Earnings for FY 04:	\$	\$	\$
Revenue Collected During FY 04:	\$	\$	\$
Expenditures During FY 04:	\$	\$	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.00%	0.00%
Ending Retained Earnings for FY 04:	\$	\$	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Breese Fire Protection District		
Unit Code:	014/020/06	County:	CLINTON
Fiscal Year End:	4/30/2004		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$160,300		
Equalized Assessed Valuation:	\$53,226,966		
Population:	3,600		
Employees:			
Full Time:			
Part Time:	4		
Salaries Paid:	\$4,331		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 04:	\$206,338	\$107,663	\$59,831
Per Capita Beginning Fund Balance:	\$57	\$50	\$29
Revenue Collected During FY 04:	\$151,499	\$154,303	\$106,353
Expenditures During FY 04:	\$79,938	\$157,606	\$101,267
Per Capita Revenue:	\$42	\$72	\$50
Per Capita Expenditures:	\$22	\$74	\$45
Revenues over (under) Expenditures:	\$71,561	-\$3,304	\$2,659
Ratio of Fund Balance to Expenditures:	347.64%	117.27%	64.85%
Ending Fund Balance for FY 04:	\$277,899	\$115,479	\$64,047
Per Capita Ending Fund Balance:	\$77	\$54	\$30

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,017	\$
Total Unreserved Funds:	\$277,899	\$82,471	\$34,494

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$1,245	\$
Total Unrestricted Net Assets:	\$	\$7,597	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 04:	\$	\$74,474	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 04:	\$	\$240	\$
Per Capita Beginning Retained Earnings for FY 04:	\$	\$	\$
Revenue Collected During FY 04:	\$	\$309	\$
Expenditures During FY 04:	\$	\$282	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$26	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	\$	\$472	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Bridgeport Fire Protection District		
Unit Code:	051/010/06	County:	LAWRENCE
Fiscal Year End:	6/30/2004		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$64,200		
Equalized Assessed Valuation:	\$23,200,665		
Population:	3,000		
Employees:			
Full Time:			
Part Time:			
Salaries Paid:	\$		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 04:	-\$108,619	\$107,663	\$59,831
Per Capita Beginning Fund Balance:	-\$36	\$50	\$29
Revenue Collected During FY 04:	\$85,250	\$154,303	\$106,353
Expenditures During FY 04:	\$81,722	\$157,606	\$101,267
Per Capita Revenue:	\$28	\$72	\$50
Per Capita Expenditures:	\$27	\$74	\$45
Revenues over (under) Expenditures:	\$3,528	-\$3,304	\$2,659
Ratio of Fund Balance to Expenditures:	73.31%	117.27%	64.85%
Ending Fund Balance for FY 04:	\$59,908	\$115,479	\$64,047
Per Capita Ending Fund Balance:	\$20	\$54	\$30

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,017	\$
Total Unreserved Funds:	\$	\$82,471	\$34,494

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$24,884	\$1,245	\$
Total Unrestricted Net Assets:	\$35,024	\$7,597	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 04:	\$150,000	\$74,474	\$
Per Capita Debt:	\$50	\$34	\$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 04:	\$	\$240	\$
Per Capita Beginning Retained Earnings for FY 04:	\$	\$	\$
Revenue Collected During FY 04:	\$	\$309	\$
Expenditures During FY 04:	\$	\$282	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$26	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	\$	\$472	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Brighton-Betsey Ann Fire Protection District		
Unit Code:	056/005/06	County:	MACOUPIN
Fiscal Year End:	4/30/2004		
Accounting Method:	Modified Accrual		
Appropriation or Budget:	\$318,570		
Equalized Assessed Valuation:	\$70,240,367		
Population:	1,110		
Employees:			
Full Time:			
Part Time:	2		
Salaries Paid:	\$3,507		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 04:	\$170,760	\$107,663	\$59,831
Per Capita Beginning Fund Balance:	\$154	\$50	\$29
Revenue Collected During FY 04:	\$205,710	\$154,303	\$106,353
Expenditures During FY 04:	\$121,754	\$157,606	\$101,267
Per Capita Revenue:	\$185	\$72	\$50
Per Capita Expenditures:	\$110	\$74	\$45
Revenues over (under) Expenditures:	\$83,956	-\$3,304	\$2,659
Ratio of Fund Balance to Expenditures:	209.21%	117.27%	64.85%
Ending Fund Balance for FY 04:	\$254,716	\$115,479	\$64,047
Per Capita Ending Fund Balance:	\$229	\$54	\$30

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$60,000	\$9,017	\$
Total Unreserved Funds:	\$194,716	\$82,471	\$34,494

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$1,245	\$
Total Unrestricted Net Assets:	\$	\$7,597	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 04:	\$	\$74,474	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 04:	\$	\$240	\$
Per Capita Beginning Retained Earnings for FY 04:	\$	\$	\$
Revenue Collected During FY 04:	\$	\$309	\$
Expenditures During FY 04:	\$	\$282	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$26	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	\$	\$472	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Brimfield Fire Protection District		
Unit Code:	072/020/06	County:	PEORIA
Fiscal Year End:	6/30/2004		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$317,750		
Equalized Assessed Valuation:	\$85,868,647		
Population:	3,500		
Employees:			
Full Time:			
Part Time:			
Salaries Paid:	\$		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 04:	\$21,290	\$107,663	\$59,831
Per Capita Beginning Fund Balance:	\$6	\$50	\$29
Revenue Collected During FY 04:	\$202,462	\$154,303	\$106,353
Expenditures During FY 04:	\$148,602	\$157,606	\$101,267
Per Capita Revenue:	\$58	\$72	\$50
Per Capita Expenditures:	\$42	\$74	\$45
Revenues over (under) Expenditures:	\$53,860	-\$3,304	\$2,659
Ratio of Fund Balance to Expenditures:	50.57%	117.27%	64.85%
Ending Fund Balance for FY 04:	\$75,150	\$115,479	\$64,047
Per Capita Ending Fund Balance:	\$21	\$54	\$30

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,017	\$
Total Unreserved Funds:	\$75,150	\$82,471	\$34,494

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$1,245	\$
Total Unrestricted Net Assets:	\$	\$7,597	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 04:	\$216,642	\$74,474	\$
Per Capita Debt:	\$62	\$34	\$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 04:	\$	\$240	\$
Per Capita Beginning Retained Earnings for FY 04:	\$	\$	\$
Revenue Collected During FY 04:	\$	\$309	\$
Expenditures During FY 04:	\$	\$282	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$26	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	\$	\$472	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name	Bristol-Kendall Fire Protection District		
Unit Code:	047/010/06	County:	KENDALL
Fiscal Year End:	4/30/2004		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$1,198,159		
Equalized Assessed Valuation:	\$382,140,601		
Population:	8,000		
Employees:			
Full Time:			
Part Time:	55		
Salaries Paid:	\$613,931		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 04:	\$366,447	\$1,399,808	\$865,198
Per Capita Beginning Fund Balance:	\$46	\$75	\$48
Revenue Collected During FY 04:	\$1,608,702	\$3,103,452	\$2,173,943
Expenditures During FY 04:	\$1,008,467	\$2,998,705	\$2,406,313
Per Capita Revenue:	\$201	\$155	\$136
Per Capita Expenditures:	\$126	\$154	\$126
Revenues over (under) Expenditures:	\$600,235	\$104,747	\$72,088
Ratio of Fund Balance to Expenditures:	64.69%	57.06%	44.29%
Ending Fund Balance for FY 04:	\$652,407	\$1,562,582	\$902,927
Per Capita Ending Fund Balance:	\$82	\$83	\$46

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$225,191	\$
Total Unreserved Funds:	\$652,407	\$826,628	\$472,963

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$210,925	\$
Total Unrestricted Net Assets:	\$	\$964,231	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 04:	\$2,395,000	\$1,206,886	\$433,968
Per Capita Debt:	\$299	\$60	\$31
General Obligation Debt over EAV:	0.63%	0.07%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 04:	\$	\$	\$
Per Capita Beginning Retained Earnings for FY 04:	\$	\$	\$
Revenue Collected During FY 04:	\$	\$	\$
Expenditures During FY 04:	\$	\$	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.00%	0.00%
Ending Retained Earnings for FY 04:	\$	\$	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Broadlands-Longview Fire Protection District		
Unit Code:	010/010/06	County:	CHAMPAIGN
Fiscal Year End:	3/31/2004		
Accounting Method:	Cash		
Appropriation or Budget:	\$73,591		
Equalized Assessed Valuation:	\$19,407,201		
Population:	700		
Employees:			
Full Time:			
Part Time:			
Salaries Paid:	\$		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 04:	\$46,012	\$107,663	\$59,831
Per Capita Beginning Fund Balance:	\$66	\$50	\$29
Revenue Collected During FY 04:	\$76,190	\$154,303	\$106,353
Expenditures During FY 04:	\$66,696	\$157,606	\$101,267
Per Capita Revenue:	\$109	\$72	\$50
Per Capita Expenditures:	\$95	\$74	\$45
Revenues over (under) Expenditures:	\$9,494	-\$3,304	\$2,659
Ratio of Fund Balance to Expenditures:	83.22%	117.27%	64.85%
Ending Fund Balance for FY 04:	\$55,506	\$115,479	\$64,047
Per Capita Ending Fund Balance:	\$79	\$54	\$30

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,017	\$
Total Unreserved Funds:	\$	\$82,471	\$34,494

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$1,245	\$
Total Unrestricted Net Assets:	\$	\$7,597	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 04:	\$31,411	\$74,474	\$
Per Capita Debt:	\$45	\$34	\$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 04:	\$	\$240	\$
Per Capita Beginning Retained Earnings for FY 04:	\$	\$	\$
Revenue Collected During FY 04:	\$	\$309	\$
Expenditures During FY 04:	\$	\$282	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$26	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	\$	\$472	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Brocton Fire Protection District		
Unit Code:	023/010/06	County:	EDGAR
Fiscal Year End:	2/28/2004		
Accounting Method:	Cash		
Appropriation or Budget:	\$151,072		
Equalized Assessed Valuation:	\$12,890,638		
Population:	750		
Employees:			
Full Time:	3		
Part Time:			
Salaries Paid:	\$4,868		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 04:	\$94,680	\$107,663	\$59,831
Per Capita Beginning Fund Balance:	\$126	\$50	\$29
Revenue Collected During FY 04:	\$48,813	\$154,303	\$106,353
Expenditures During FY 04:	\$40,348	\$157,606	\$101,267
Per Capita Revenue:	\$65	\$72	\$50
Per Capita Expenditures:	\$54	\$74	\$45
Revenues over (under) Expenditures:	\$8,465	-\$3,304	\$2,659
Ratio of Fund Balance to Expenditures:	254.71%	117.27%	64.85%
Ending Fund Balance for FY 04:	\$102,770	\$115,479	\$64,047
Per Capita Ending Fund Balance:	\$137	\$54	\$30

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,017	\$
Total Unreserved Funds:	\$	\$82,471	\$34,494

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$1,245	\$
Total Unrestricted Net Assets:	\$	\$7,597	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 04:	\$	\$74,474	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 04:	\$	\$240	\$
Per Capita Beginning Retained Earnings for FY 04:	\$	\$	\$
Revenue Collected During FY 04:	\$	\$309	\$
Expenditures During FY 04:	\$	\$282	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$26	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	\$	\$472	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Brooklyn Fire Protection District		
Unit Code:	088/005/06	County:	ST. CLAIR
Fiscal Year End:	3/31/2004		
Accounting Method:	Cash		
Appropriation or Budget:	\$16,500		
Equalized Assessed Valuation:	\$2,801,038		
Population:	676		
Employees:			
Full Time:			
Part Time:			
Salaries Paid:	\$		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 04:	\$528	\$107,663	\$59,831
Per Capita Beginning Fund Balance:	\$1	\$50	\$29
Revenue Collected During FY 04:	\$16,500	\$154,303	\$106,353
Expenditures During FY 04:	\$16,358	\$157,606	\$101,267
Per Capita Revenue:	\$24	\$72	\$50
Per Capita Expenditures:	\$24	\$74	\$45
Revenues over (under) Expenditures:	\$142	-\$3,304	\$2,659
Ratio of Fund Balance to Expenditures:	4.10%	117.27%	64.85%
Ending Fund Balance for FY 04:	\$670	\$115,479	\$64,047
Per Capita Ending Fund Balance:	\$1	\$54	\$30

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,017	\$
Total Unreserved Funds:	\$3,500	\$82,471	\$34,494

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$1,245	\$
Total Unrestricted Net Assets:	\$	\$7,597	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 04:	\$	\$74,474	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 04:	\$	\$240	\$
Per Capita Beginning Retained Earnings for FY 04:	\$	\$	\$
Revenue Collected During FY 04:	\$	\$309	\$
Expenditures During FY 04:	\$	\$282	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$26	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	\$	\$472	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Brown Co. Fire Protection District		
Unit Code:	005/005/06	County:	BROWN
Fiscal Year End:	4/30/2004		
Accounting Method:	Modified Accrual		
Appropriation or Budget:	\$59,182		
Equalized Assessed Valuation:	\$26,000,577		
Population:	5,800		
Employees:			
Full Time:			
Part Time:	26		
Salaries Paid:	\$5,700		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 04:	\$13,309	\$107,663	\$59,831
Per Capita Beginning Fund Balance:	\$2	\$50	\$29
Revenue Collected During FY 04:	\$43,968	\$154,303	\$106,353
Expenditures During FY 04:	\$48,428	\$157,606	\$101,267
Per Capita Revenue:	\$8	\$72	\$50
Per Capita Expenditures:	\$8	\$74	\$45
Revenues over (under) Expenditures:	-\$4,460	-\$3,304	\$2,659
Ratio of Fund Balance to Expenditures:	18.27%	117.27%	64.85%
Ending Fund Balance for FY 04:	\$8,849	\$115,479	\$64,047
Per Capita Ending Fund Balance:	\$2	\$54	\$30

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,017	\$
Total Unreserved Funds:	\$	\$82,471	\$34,494

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$142	\$1,245	\$
Total Unrestricted Net Assets:	\$8,708	\$7,597	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 04:	\$11,000	\$74,474	\$
Per Capita Debt:	\$2	\$34	\$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 04:	\$	\$240	\$
Per Capita Beginning Retained Earnings for FY 04:	\$	\$	\$
Revenue Collected During FY 04:	\$	\$309	\$
Expenditures During FY 04:	\$	\$282	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$26	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	\$	\$472	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Browning Fire Protection District		
Unit Code:	084/005/06	County:	Schuyler
Fiscal Year End:	4/30/2004		
Accounting Method:	Cash		
Appropriation or Budget:	\$11,000		
Equalized Assessed Valuation:	\$3,307,312		
Population:	250		
Employees:			
Full Time:			
Part Time:			
Salaries Paid:	\$		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 04:	\$764	\$107,663	\$59,831
Per Capita Beginning Fund Balance:	\$3	\$50	\$29
Revenue Collected During FY 04:	\$7,590	\$154,303	\$106,353
Expenditures During FY 04:	\$7,881	\$157,606	\$101,267
Per Capita Revenue:	\$30	\$72	\$50
Per Capita Expenditures:	\$32	\$74	\$45
Revenues over (under) Expenditures:	-\$291	-\$3,304	\$2,659
Ratio of Fund Balance to Expenditures:	6.00%	117.27%	64.85%
Ending Fund Balance for FY 04:	\$473	\$115,479	\$64,047
Per Capita Ending Fund Balance:	\$2	\$54	\$30

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,017	\$
Total Unreserved Funds:	\$764	\$82,471	\$34,494

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$1,245	\$
Total Unrestricted Net Assets:	\$	\$7,597	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 04:	\$	\$74,474	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 04:	\$	\$240	\$
Per Capita Beginning Retained Earnings for FY 04:	\$	\$	\$
Revenue Collected During FY 04:	\$	\$309	\$
Expenditures During FY 04:	\$	\$282	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$26	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	\$	\$472	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Browns Fire Protection District		
Unit Code:	024/030/06	County:	EDWARDS
Fiscal Year End:	12/31/2004		
Accounting Method:	Cash		
Appropriation or Budget:	\$10,000		
Equalized Assessed Valuation:	\$5,580,304		
Population:	500		
Employees:			
Full Time:			
Part Time:			
Salaries Paid:	\$		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 04:	\$180	\$107,663	\$59,831
Per Capita Beginning Fund Balance:	\$	\$50	\$29
Revenue Collected During FY 04:	\$9,853	\$154,303	\$106,353
Expenditures During FY 04:	\$9,920	\$157,606	\$101,267
Per Capita Revenue:	\$20	\$72	\$50
Per Capita Expenditures:	\$20	\$74	\$45
Revenues over (under) Expenditures:	-\$67	-\$3,304	\$2,659
Ratio of Fund Balance to Expenditures:	1.14%	117.27%	64.85%
Ending Fund Balance for FY 04:	\$113	\$115,479	\$64,047
Per Capita Ending Fund Balance:	\$	\$54	\$30

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,017	\$
Total Unreserved Funds:	\$	\$82,471	\$34,494

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$1,245	\$
Total Unrestricted Net Assets:	\$	\$7,597	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 04:	\$	\$74,474	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 04:	\$	\$240	\$
Per Capita Beginning Retained Earnings for FY 04:	\$	\$	\$
Revenue Collected During FY 04:	\$	\$309	\$
Expenditures During FY 04:	\$	\$282	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$26	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	\$	\$472	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name Brownstown Fire Protection District

Unit Code: 026/010/06 **County:** FAYETTE

Fiscal Year End: 6/30/2004

Accounting Method: Cash With Assets

Appropriation or Budget: \$100,052

Equalized Assessed Valuation: \$12,940,435

Population: 2,000

Employees:

Full Time:

Part Time:

Salaries Paid: \$

Blended Component Units

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Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 04:	\$29,814	\$107,663	\$59,831
Per Capita Beginning Fund Balance:	\$15	\$50	\$29
Revenue Collected During FY 04:	\$92,822	\$154,303	\$106,353
Expenditures During FY 04:	\$105,198	\$157,606	\$101,267
Per Capita Revenue:	\$46	\$72	\$50
Per Capita Expenditures:	\$53	\$74	\$45
Revenues over (under) Expenditures:	-\$12,376	-\$3,304	\$2,659
Ratio of Fund Balance to Expenditures:	16.58%	117.27%	64.85%
Ending Fund Balance for FY 04:	\$17,438	\$115,479	\$64,047
Per Capita Ending Fund Balance:	\$9	\$54	\$30

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,017	\$
Total Unreserved Funds:	\$17,438	\$82,471	\$34,494

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$1,245	\$
Total Unrestricted Net Assets:	\$	\$7,597	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 04:	\$38,240	\$74,474	\$
Per Capita Debt:	\$19	\$34	\$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 04:	\$	\$240	\$
Per Capita Beginning Retained Earnings for FY 04:	\$	\$	\$
Revenue Collected During FY 04:	\$	\$309	\$
Expenditures During FY 04:	\$	\$282	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$26	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	\$	\$472	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Brush Hill Fire Protection District		
Unit Code:	090/020/06	County:	TAZEWELL
Fiscal Year End:	4/30/2004		
Accounting Method:	Cash		
Appropriation or Budget:	\$115,300		
Equalized Assessed Valuation:	\$22,806,020		
Population:	1,500		
Employees:			
Full Time:			
Part Time:			
Salaries Paid:	\$		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 04:	\$4,223	\$107,663	\$59,831
Per Capita Beginning Fund Balance:	\$3	\$50	\$29
Revenue Collected During FY 04:	\$101,898	\$154,303	\$106,353
Expenditures During FY 04:	\$101,121	\$157,606	\$101,267
Per Capita Revenue:	\$68	\$72	\$50
Per Capita Expenditures:	\$67	\$74	\$45
Revenues over (under) Expenditures:	\$777	-\$3,304	\$2,659
Ratio of Fund Balance to Expenditures:	4.94%	117.27%	64.85%
Ending Fund Balance for FY 04:	\$5,000	\$115,479	\$64,047
Per Capita Ending Fund Balance:	\$3	\$54	\$30

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,017	\$
Total Unreserved Funds:	\$5,000	\$82,471	\$34,494

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$1,245	\$
Total Unrestricted Net Assets:	\$	\$7,597	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 04:	\$	\$74,474	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 04:	\$	\$240	\$
Per Capita Beginning Retained Earnings for FY 04:	\$	\$	\$
Revenue Collected During FY 04:	\$	\$309	\$
Expenditures During FY 04:	\$	\$282	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$26	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	\$	\$472	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Buckheart Fire Protection District		
Unit Code:	029/040/06	County:	FULTON
Fiscal Year End:	5/6/2004		
Accounting Method:	Cash		
Appropriation or Budget:	\$114,500		
Equalized Assessed Valuation:	\$19,845,318		
Population:	1,590		
Employees:			
Full Time:			
Part Time:			
Salaries Paid:	\$		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 04:	\$6,606	\$107,663	\$59,831
Per Capita Beginning Fund Balance:	\$4	\$50	\$29
Revenue Collected During FY 04:	\$36,007	\$154,303	\$106,353
Expenditures During FY 04:	\$37,908	\$157,606	\$101,267
Per Capita Revenue:	\$23	\$72	\$50
Per Capita Expenditures:	\$24	\$74	\$45
Revenues over (under) Expenditures:	-\$1,901	-\$3,304	\$2,659
Ratio of Fund Balance to Expenditures:	12.41%	117.27%	64.85%
Ending Fund Balance for FY 04:	\$4,705	\$115,479	\$64,047
Per Capita Ending Fund Balance:	\$3	\$54	\$30

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$4,706	\$9,017	\$
Total Unreserved Funds:	\$	\$82,471	\$34,494

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$1,245	\$
Total Unrestricted Net Assets:	\$	\$7,597	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 04:	\$	\$74,474	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 04:	\$	\$240	\$
Per Capita Beginning Retained Earnings for FY 04:	\$	\$	\$
Revenue Collected During FY 04:	\$	\$309	\$
Expenditures During FY 04:	\$	\$282	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$26	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	\$	\$472	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Buckley Fire Protection District		
Unit Code:	038/040/06	County:	IROQUOIS
Fiscal Year End:	5/31/2004		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$124,400		
Equalized Assessed Valuation:	\$14,374,404		
Population:	1,000		
Employees:			
Full Time:			
Part Time:			
Salaries Paid:	\$		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 04:	\$46,322	\$107,663	\$59,831
Per Capita Beginning Fund Balance:	\$46	\$50	\$29
Revenue Collected During FY 04:	\$105,186	\$154,303	\$106,353
Expenditures During FY 04:	\$83,678	\$157,606	\$101,267
Per Capita Revenue:	\$105	\$72	\$50
Per Capita Expenditures:	\$84	\$74	\$45
Revenues over (under) Expenditures:	\$21,508	-\$3,304	\$2,659
Ratio of Fund Balance to Expenditures:	81.06%	117.27%	64.85%
Ending Fund Balance for FY 04:	\$67,830	\$115,479	\$64,047
Per Capita Ending Fund Balance:	\$68	\$54	\$30

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,017	\$
Total Unreserved Funds:	\$67,830	\$82,471	\$34,494

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$1,245	\$
Total Unrestricted Net Assets:	\$	\$7,597	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 04:	\$	\$74,474	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 04:	\$	\$240	\$
Per Capita Beginning Retained Earnings for FY 04:	\$	\$	\$
Revenue Collected During FY 04:	\$	\$309	\$
Expenditures During FY 04:	\$	\$282	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$26	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	\$	\$472	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Buda Fire Protection District		
Unit Code:	006/020/06	County:	BUREAU
Fiscal Year End:	5/3/2004		
Accounting Method:	Cash		
Appropriation or Budget:	\$65,000		
Equalized Assessed Valuation:	\$13,026,060		
Population:	710		
Employees:			
Full Time:			
Part Time:			
Salaries Paid:	\$		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 04:	\$88,469	\$107,663	\$59,831
Per Capita Beginning Fund Balance:	\$125	\$50	\$29
Revenue Collected During FY 04:	\$40,853	\$154,303	\$106,353
Expenditures During FY 04:	\$72,278	\$157,606	\$101,267
Per Capita Revenue:	\$58	\$72	\$50
Per Capita Expenditures:	\$102	\$74	\$45
Revenues over (under) Expenditures:	-\$31,425	-\$3,304	\$2,659
Ratio of Fund Balance to Expenditures:	78.92%	117.27%	64.85%
Ending Fund Balance for FY 04:	\$57,044	\$115,479	\$64,047
Per Capita Ending Fund Balance:	\$80	\$54	\$30

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,017	\$
Total Unreserved Funds:	\$	\$82,471	\$34,494

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$1,245	\$
Total Unrestricted Net Assets:	\$	\$7,597	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 04:	\$	\$74,474	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 04:	\$	\$240	\$
Per Capita Beginning Retained Earnings for FY 04:	\$	\$	\$
Revenue Collected During FY 04:	\$	\$309	\$
Expenditures During FY 04:	\$	\$282	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$26	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	\$	\$472	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Buffalo Fire Protection District		
Unit Code:	083/020/06	County:	SANGAMON
Fiscal Year End:	5/31/2004		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$56,806		
Equalized Assessed Valuation:	\$13,022,532		
Population:	750		
Employees:			
Full Time:			
Part Time:			
Salaries Paid:	\$		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 04:	\$49,120	\$107,663	\$59,831
Per Capita Beginning Fund Balance:	\$65	\$50	\$29
Revenue Collected During FY 04:	\$56,806	\$154,303	\$106,353
Expenditures During FY 04:	\$42,802	\$157,606	\$101,267
Per Capita Revenue:	\$76	\$72	\$50
Per Capita Expenditures:	\$57	\$74	\$45
Revenues over (under) Expenditures:	\$14,004	-\$3,304	\$2,659
Ratio of Fund Balance to Expenditures:	147.48%	117.27%	64.85%
Ending Fund Balance for FY 04:	\$63,124	\$115,479	\$64,047
Per Capita Ending Fund Balance:	\$84	\$54	\$30

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$40,341	\$9,017	\$
Total Unreserved Funds:	\$22,783	\$82,471	\$34,494

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$1,245	\$
Total Unrestricted Net Assets:	\$	\$7,597	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 04:	\$	\$74,474	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 04:	\$	\$240	\$
Per Capita Beginning Retained Earnings for FY 04:	\$	\$	\$
Revenue Collected During FY 04:	\$	\$309	\$
Expenditures During FY 04:	\$	\$282	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$26	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	\$	\$472	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Buffalo Prairie Fire Protection District		
Unit Code:	081/050/06	County:	Rock Island
Fiscal Year End:	5/31/2004		
Accounting Method:	Cash		
Appropriation or Budget:	\$112,380		
Equalized Assessed Valuation:	\$24,127,583		
Population:	2,000		
Employees:			
Full Time:			
Part Time:			
Salaries Paid:	\$		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 04:	\$36,402	\$107,663	\$59,831
Per Capita Beginning Fund Balance:	\$18	\$50	\$29
Revenue Collected During FY 04:	\$270,268	\$154,303	\$106,353
Expenditures During FY 04:	\$248,933	\$157,606	\$101,267
Per Capita Revenue:	\$135	\$72	\$50
Per Capita Expenditures:	\$124	\$74	\$45
Revenues over (under) Expenditures:	\$21,335	-\$3,304	\$2,659
Ratio of Fund Balance to Expenditures:	23.19%	117.27%	64.85%
Ending Fund Balance for FY 04:	\$57,737	\$115,479	\$64,047
Per Capita Ending Fund Balance:	\$29	\$54	\$30

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$57,737	\$9,017	\$
Total Unreserved Funds:	\$	\$82,471	\$34,494

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$1,245	\$
Total Unrestricted Net Assets:	\$	\$7,597	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 04:	\$135,000	\$74,474	\$
Per Capita Debt:	\$68	\$34	\$
General Obligation Debt over EAV:	0.56%	0.03%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 04:	\$	\$240	\$
Per Capita Beginning Retained Earnings for FY 04:	\$	\$	\$
Revenue Collected During FY 04:	\$	\$309	\$
Expenditures During FY 04:	\$	\$282	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$26	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	\$	\$472	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name Bunker Hill Fire Protection District

Unit Code: 056/010/06 **County:** MACOUPIN

Fiscal Year End: 5/31/2004

Accounting Method: Modified Accrual

Appropriation or Budget: \$202,176

Equalized Assessed Valuation: \$59,693,417

Population: 3,352

Employees:

Full Time:

Part Time: 4

Salaries Paid: \$14,175

Blended Component Units

Number Submitted = 1

Bunker Hill Fire Co. #1

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 04:	\$48,845	\$107,663	\$59,831
Per Capita Beginning Fund Balance:	\$15	\$50	\$29
Revenue Collected During FY 04:	\$194,969	\$154,303	\$106,353
Expenditures During FY 04:	\$109,550	\$157,606	\$101,267
Per Capita Revenue:	\$58	\$72	\$50
Per Capita Expenditures:	\$33	\$74	\$45
Revenues over (under) Expenditures:	\$85,419	-\$3,304	\$2,659
Ratio of Fund Balance to Expenditures:	122.56%	117.27%	64.85%
Ending Fund Balance for FY 04:	\$134,264	\$115,479	\$64,047
Per Capita Ending Fund Balance:	\$40	\$54	\$30

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	-\$20,704	\$9,017	\$
Total Unreserved Funds:	\$154,968	\$82,471	\$34,494

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$1,245	\$
Total Unrestricted Net Assets:	\$	\$7,597	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 04:	\$	\$74,474	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 04:	\$	\$240	\$
Per Capita Beginning Retained Earnings for FY 04:	\$	\$	\$
Revenue Collected During FY 04:	\$	\$309	\$
Expenditures During FY 04:	\$	\$282	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$26	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	\$	\$472	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Bureau Fire Protection District		
Unit Code:	006/025/06	County:	Bureau
Fiscal Year End:	4/30/2004		
Accounting Method:	Cash		
Appropriation or Budget:	\$93,650		
Equalized Assessed Valuation:	\$3,337,895		
Population:	408		
Employees:			
Full Time:			
Part Time:			
Salaries Paid:	\$		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 04:	\$2,442	\$107,663	\$59,831
Per Capita Beginning Fund Balance:	\$6	\$50	\$29
Revenue Collected During FY 04:	\$33,726	\$154,303	\$106,353
Expenditures During FY 04:	\$31,031	\$157,606	\$101,267
Per Capita Revenue:	\$83	\$72	\$50
Per Capita Expenditures:	\$76	\$74	\$45
Revenues over (under) Expenditures:	\$2,695	-\$3,304	\$2,659
Ratio of Fund Balance to Expenditures:	16.55%	117.27%	64.85%
Ending Fund Balance for FY 04:	\$5,137	\$115,479	\$64,047
Per Capita Ending Fund Balance:	\$13	\$54	\$30

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,017	\$
Total Unreserved Funds:	\$	\$82,471	\$34,494

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$1,245	\$
Total Unrestricted Net Assets:	\$	\$7,597	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 04:	\$	\$74,474	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 04:	\$	\$240	\$
Per Capita Beginning Retained Earnings for FY 04:	\$	\$	\$
Revenue Collected During FY 04:	\$	\$309	\$
Expenditures During FY 04:	\$	\$282	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$26	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	\$	\$472	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Burlington Community Fire Protection District		
Unit Code:	045/030/06	County:	KANE
Fiscal Year End:	5/31/2004		
Accounting Method:	Cash		
Appropriation or Budget:	\$472,380		
Equalized Assessed Valuation:	\$62,698,829		
Population:	2,400		
Employees:			
Full Time:	4		
Part Time:	10		
Salaries Paid:	\$49,256		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 04:	\$655	\$107,663	\$59,831
Per Capita Beginning Fund Balance:	\$	\$50	\$29
Revenue Collected During FY 04:	\$347,872	\$154,303	\$106,353
Expenditures During FY 04:	\$335,442	\$157,606	\$101,267
Per Capita Revenue:	\$145	\$72	\$50
Per Capita Expenditures:	\$140	\$74	\$45
Revenues over (under) Expenditures:	\$12,430	-\$3,304	\$2,659
Ratio of Fund Balance to Expenditures:	3.90%	117.27%	64.85%
Ending Fund Balance for FY 04:	\$13,085	\$115,479	\$64,047
Per Capita Ending Fund Balance:	\$5	\$54	\$30

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,017	\$
Total Unreserved Funds:	-\$93,153	\$82,471	\$34,494

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$1,245	\$
Total Unrestricted Net Assets:	\$	\$7,597	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 04:	\$106,238	\$74,474	\$
Per Capita Debt:	\$44	\$34	\$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 04:	\$	\$240	\$
Per Capita Beginning Retained Earnings for FY 04:	\$	\$	\$
Revenue Collected During FY 04:	\$	\$309	\$
Expenditures During FY 04:	\$	\$282	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$26	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	\$	\$472	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Bushnell Fire Protection District		
Unit Code:	062/020/06	County:	MCDONOUGH
Fiscal Year End:	4/30/2004		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$256,406		
Equalized Assessed Valuation:	\$44,706,857		
Population:	8,000		
Employees:			
Full Time:			
Part Time:			
Salaries Paid:	\$		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 04:	\$125,310	\$107,663	\$59,831
Per Capita Beginning Fund Balance:	\$16	\$50	\$29
Revenue Collected During FY 04:	\$238,198	\$154,303	\$106,353
Expenditures During FY 04:	\$288,120	\$157,606	\$101,267
Per Capita Revenue:	\$30	\$72	\$50
Per Capita Expenditures:	\$36	\$74	\$45
Revenues over (under) Expenditures:	-\$49,922	-\$3,304	\$2,659
Ratio of Fund Balance to Expenditures:	26.17%	117.27%	64.85%
Ending Fund Balance for FY 04:	\$75,388	\$115,479	\$64,047
Per Capita Ending Fund Balance:	\$9	\$54	\$30

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,017	\$
Total Unreserved Funds:	\$75,388	\$82,471	\$34,494

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$1,245	\$
Total Unrestricted Net Assets:	\$	\$7,597	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 04:	\$	\$74,474	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 04:	\$	\$240	\$
Per Capita Beginning Retained Earnings for FY 04:	\$	\$	\$
Revenue Collected During FY 04:	\$	\$309	\$
Expenditures During FY 04:	\$	\$282	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$26	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	\$	\$472	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name	Byron Fire Protection District		
Unit Code:	071/010/06	County:	OGLE
Fiscal Year End:	8/31/2004		
Accounting Method:	Modified Accrual		
Appropriation or Budget:	\$4,716,138		
Equalized Assessed Valuation:	\$593,353,921		
Population:	7,500		
Employees:			
Full Time:			14
Part Time:			36
Salaries Paid:			\$1,100,621

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 04:	\$469,001	\$1,399,808	\$865,198
Per Capita Beginning Fund Balance:	\$63	\$75	\$48
Revenue Collected During FY 04:	\$3,152,241	\$3,103,452	\$2,173,943
Expenditures During FY 04:	\$2,079,290	\$2,998,705	\$2,406,313
Per Capita Revenue:	\$420	\$155	\$136
Per Capita Expenditures:	\$277	\$154	\$126
Revenues over (under) Expenditures:	\$1,072,951	\$104,747	\$72,088
Ratio of Fund Balance to Expenditures:	41.26%	57.06%	44.29%
Ending Fund Balance for FY 04:	\$858,000	\$1,562,582	\$902,927
Per Capita Ending Fund Balance:	\$114	\$83	\$46

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$225,191	\$
Total Unreserved Funds:	\$	\$826,628	\$472,963

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$278,519	\$210,925	\$
Total Unrestricted Net Assets:	\$10,001,005	\$964,231	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 04:	\$1,835,675	\$1,206,886	\$433,968
Per Capita Debt:	\$245	\$60	\$31
General Obligation Debt over EAV:	0.29%	0.07%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 04:	\$	\$	\$
Per Capita Beginning Retained Earnings for FY 04:	\$	\$	\$
Revenue Collected During FY 04:	\$	\$	\$
Expenditures During FY 04:	\$	\$	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.00%	0.00%
Ending Retained Earnings for FY 04:	\$	\$	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name Cabery Area Fire Protection District

Unit Code: 046/030/06 **County:** KANKAKEE

Fiscal Year End: 4/30/2004

Accounting Method: Cash With Assets

Appropriation or Budget: \$38,000

Equalized Assessed Valuation: \$22,544,390

Population: 726

Employees:

Full Time:

Part Time:

Salaries Paid: \$

Blended Component Units

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Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 04:	\$24,882	\$107,663	\$59,831
Per Capita Beginning Fund Balance:	\$34	\$50	\$29
Revenue Collected During FY 04:	\$39,000	\$154,303	\$106,353
Expenditures During FY 04:	\$34,500	\$157,606	\$101,267
Per Capita Revenue:	\$54	\$72	\$50
Per Capita Expenditures:	\$48	\$74	\$45
Revenues over (under) Expenditures:	\$4,500	-\$3,304	\$2,659
Ratio of Fund Balance to Expenditures:	85.17%	117.27%	64.85%
Ending Fund Balance for FY 04:	\$29,382	\$115,479	\$64,047
Per Capita Ending Fund Balance:	\$40	\$54	\$30

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,017	\$
Total Unreserved Funds:	\$22,860	\$82,471	\$34,494

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$1,245	\$
Total Unrestricted Net Assets:	\$	\$7,597	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 04:	\$	\$74,474	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 04:	\$	\$240	\$
Per Capita Beginning Retained Earnings for FY 04:	\$	\$	\$
Revenue Collected During FY 04:	\$	\$309	\$
Expenditures During FY 04:	\$	\$282	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$26	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	\$	\$472	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Cahokia Fire Protection District		
Unit Code:	088/010/06	County:	ST. CLAIR
Fiscal Year End:	5/31/2004		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$210,500		
Equalized Assessed Valuation:	\$61,417,855		
Population:	10,000		
Employees:			
Full Time:			
Part Time:			
Salaries Paid:	\$		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 04:	\$127,823	\$107,663	\$59,831
Per Capita Beginning Fund Balance:	\$13	\$50	\$29
Revenue Collected During FY 04:	\$207,618	\$154,303	\$106,353
Expenditures During FY 04:	\$227,244	\$157,606	\$101,267
Per Capita Revenue:	\$21	\$72	\$50
Per Capita Expenditures:	\$23	\$74	\$45
Revenues over (under) Expenditures:	-\$19,626	-\$3,304	\$2,659
Ratio of Fund Balance to Expenditures:	47.61%	117.27%	64.85%
Ending Fund Balance for FY 04:	\$108,197	\$115,479	\$64,047
Per Capita Ending Fund Balance:	\$11	\$54	\$30

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$25,334	\$9,017	\$
Total Unreserved Funds:	\$82,780	\$82,471	\$34,494

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$1,245	\$
Total Unrestricted Net Assets:	\$	\$7,597	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 04:	\$685,967	\$74,474	\$
Per Capita Debt:	\$69	\$34	\$
General Obligation Debt over EAV:	0.63%	0.03%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 04:	\$	\$240	\$
Per Capita Beginning Retained Earnings for FY 04:	\$	\$	\$
Revenue Collected During FY 04:	\$	\$309	\$
Expenditures During FY 04:	\$	\$282	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$26	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	\$	\$472	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Camargo Countryside Fire Protection District		
Unit Code:	021/020/06	County:	DOUGLAS
Fiscal Year End:	4/30/2004		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$354,000		
Equalized Assessed Valuation:	\$26,620,807		
Population:	450		
Employees:			
Full Time:			
Part Time:			
Salaries Paid:	\$		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 04:	\$93,547	\$107,663	\$59,831
Per Capita Beginning Fund Balance:	\$208	\$50	\$29
Revenue Collected During FY 04:	\$68,023	\$154,303	\$106,353
Expenditures During FY 04:	\$48,848	\$157,606	\$101,267
Per Capita Revenue:	\$151	\$72	\$50
Per Capita Expenditures:	\$109	\$74	\$45
Revenues over (under) Expenditures:	\$19,175	-\$3,304	\$2,659
Ratio of Fund Balance to Expenditures:	230.76%	117.27%	64.85%
Ending Fund Balance for FY 04:	\$112,722	\$115,479	\$64,047
Per Capita Ending Fund Balance:	\$250	\$54	\$30

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,017	\$
Total Unreserved Funds:	\$112,722	\$82,471	\$34,494

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$1,245	\$
Total Unrestricted Net Assets:	\$	\$7,597	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 04:	\$	\$74,474	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 04:	\$	\$240	\$
Per Capita Beginning Retained Earnings for FY 04:	\$	\$	\$
Revenue Collected During FY 04:	\$	\$309	\$
Expenditures During FY 04:	\$	\$282	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$26	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	\$	\$472	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Cambridge Fire Protection District		
Unit Code:	037/035/06	County:	HENRY
Fiscal Year End:	6/30/2004		
Accounting Method:	Modified Accrual		
Appropriation or Budget:	\$186,800		
Equalized Assessed Valuation:	\$30,365,108		
Population:	3,100		
Employees:			
Full Time:			
Part Time:	32		
Salaries Paid:	\$56,486		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 04:	\$118,976	\$107,663	\$59,831
Per Capita Beginning Fund Balance:	\$38	\$50	\$29
Revenue Collected During FY 04:	\$59,355	\$154,303	\$106,353
Expenditures During FY 04:	\$61,003	\$157,606	\$101,267
Per Capita Revenue:	\$19	\$72	\$50
Per Capita Expenditures:	\$20	\$74	\$45
Revenues over (under) Expenditures:	-\$1,648	-\$3,304	\$2,659
Ratio of Fund Balance to Expenditures:	64.80%	117.27%	64.85%
Ending Fund Balance for FY 04:	\$39,531	\$115,479	\$64,047
Per Capita Ending Fund Balance:	\$13	\$54	\$30

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,017	\$
Total Unreserved Funds:	\$	\$82,471	\$34,494

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$1,245	\$
Total Unrestricted Net Assets:	\$39,531	\$7,597	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 04:	\$14,000	\$74,474	\$
Per Capita Debt:	\$5	\$34	\$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 04:	\$	\$240	\$
Per Capita Beginning Retained Earnings for FY 04:	\$	\$	\$
Revenue Collected During FY 04:	\$137,314	\$309	\$
Expenditures During FY 04:	\$133,348	\$282	\$
Per Capita Revenue:	\$44	\$	\$
Per Capita Expenditures:	\$43	\$	\$
Operating Income (loss):	\$3,966	\$26	\$
Ratio of Retained Earnings to Expenditures:	110.05%	1.35%	0.00%
Ending Retained Earnings for FY 04:	\$146,756	\$472	\$
Per Capita Ending Retained Earnings:	\$47	\$	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Camp Jackson Fire Protection District		
Unit Code:	088/020/06	County:	ST. CLAIR
Fiscal Year End:	5/31/2004		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$78,500		
Equalized Assessed Valuation:	\$13,973,063		
Population:	7,500		
Employees:			
Full Time:			
Part Time:			
Salaries Paid:	\$		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 04:	\$39,288	\$107,663	\$59,831
Per Capita Beginning Fund Balance:	\$5	\$50	\$29
Revenue Collected During FY 04:	\$68,108	\$154,303	\$106,353
Expenditures During FY 04:	\$52,649	\$157,606	\$101,267
Per Capita Revenue:	\$9	\$72	\$50
Per Capita Expenditures:	\$7	\$74	\$45
Revenues over (under) Expenditures:	\$15,459	-\$3,304	\$2,659
Ratio of Fund Balance to Expenditures:	103.98%	117.27%	64.85%
Ending Fund Balance for FY 04:	\$54,747	\$115,479	\$64,047
Per Capita Ending Fund Balance:	\$7	\$54	\$30

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$20,566	\$9,017	\$
Total Unreserved Funds:	\$34,181	\$82,471	\$34,494

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$1,245	\$
Total Unrestricted Net Assets:	\$	\$7,597	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 04:	\$160,000	\$74,474	\$
Per Capita Debt:	\$21	\$34	\$
General Obligation Debt over EAV:	1.15%	0.03%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 04:	\$	\$240	\$
Per Capita Beginning Retained Earnings for FY 04:	\$	\$	\$
Revenue Collected During FY 04:	\$	\$309	\$
Expenditures During FY 04:	\$	\$282	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$26	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	\$	\$472	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name Camp Point Fire Protection District

Unit Code: 001/010/06 **County:** ADAMS

Fiscal Year End: 4/30/2004

Accounting Method: Cash

Appropriation or Budget: \$74,745

Equalized Assessed Valuation: \$19,066,165

Population: 1,900

Employees:

Full Time:

Part Time: 23

Salaries Paid: \$4,466

Blended Component Units

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Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 04:	\$47,965	\$107,663	\$59,831
Per Capita Beginning Fund Balance:	\$25	\$50	\$29
Revenue Collected During FY 04:	\$56,976	\$154,303	\$106,353
Expenditures During FY 04:	\$66,968	\$157,606	\$101,267
Per Capita Revenue:	\$30	\$72	\$50
Per Capita Expenditures:	\$35	\$74	\$45
Revenues over (under) Expenditures:	-\$9,992	-\$3,304	\$2,659
Ratio of Fund Balance to Expenditures:	56.70%	117.27%	64.85%
Ending Fund Balance for FY 04:	\$37,973	\$115,479	\$64,047
Per Capita Ending Fund Balance:	\$20	\$54	\$30

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,017	\$
Total Unreserved Funds:	\$	\$82,471	\$34,494

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$1,245	\$
Total Unrestricted Net Assets:	\$	\$7,597	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 04:	\$111,584	\$74,474	\$
Per Capita Debt:	\$59	\$34	\$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 04:	\$	\$240	\$
Per Capita Beginning Retained Earnings for FY 04:	\$	\$	\$
Revenue Collected During FY 04:	\$	\$309	\$
Expenditures During FY 04:	\$	\$282	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$26	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	\$	\$472	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Campbells Island Fire Protection District		
Unit Code:	081/060/06	County:	ROCK ISLAN
Fiscal Year End:	12/31/2004		
Accounting Method:	Cash		
Appropriation or Budget:	\$6,900		
Equalized Assessed Valuation:	\$2,687,379		
Population:	407		
Employees:			
Full Time:			
Part Time:			
Salaries Paid:	\$		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 04:	\$14,578	\$107,663	\$59,831
Per Capita Beginning Fund Balance:	\$36	\$50	\$29
Revenue Collected During FY 04:	\$6,626	\$154,303	\$106,353
Expenditures During FY 04:	\$8,328	\$157,606	\$101,267
Per Capita Revenue:	\$16	\$72	\$50
Per Capita Expenditures:	\$20	\$74	\$45
Revenues over (under) Expenditures:	-\$1,702	-\$3,304	\$2,659
Ratio of Fund Balance to Expenditures:	154.61%	117.27%	64.85%
Ending Fund Balance for FY 04:	\$12,876	\$115,479	\$64,047
Per Capita Ending Fund Balance:	\$32	\$54	\$30

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,017	\$
Total Unreserved Funds:	\$	\$82,471	\$34,494

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$1,245	\$
Total Unrestricted Net Assets:	\$	\$7,597	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 04:	\$	\$74,474	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 04:	\$	\$240	\$
Per Capita Beginning Retained Earnings for FY 04:	\$	\$	\$
Revenue Collected During FY 04:	\$	\$309	\$
Expenditures During FY 04:	\$	\$282	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$26	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	\$	\$472	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 04:	\$	\$74,474	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 04:	\$	\$240	\$
Per Capita Beginning Retained Earnings for FY 04:	\$	\$	\$
Revenue Collected During FY 04:	\$	\$309	\$
Expenditures During FY 04:	\$	\$282	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$26	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	\$	\$472	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Carlyle Fire Protection District		
Unit Code:	014/030/06	County:	CLINTON
Fiscal Year End:	4/30/2004		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$176,950		
Equalized Assessed Valuation:	\$38,697,225		
Population:	3,600		
Employees:			
Full Time:			
Part Time:	31		
Salaries Paid:	\$33,637		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 04:	\$47,312	\$107,663	\$59,831
Per Capita Beginning Fund Balance:	\$13	\$50	\$29
Revenue Collected During FY 04:	\$191,642	\$154,303	\$106,353
Expenditures During FY 04:	\$135,301	\$157,606	\$101,267
Per Capita Revenue:	\$53	\$72	\$50
Per Capita Expenditures:	\$38	\$74	\$45
Revenues over (under) Expenditures:	\$56,341	-\$3,304	\$2,659
Ratio of Fund Balance to Expenditures:	76.61%	117.27%	64.85%
Ending Fund Balance for FY 04:	\$103,653	\$115,479	\$64,047
Per Capita Ending Fund Balance:	\$29	\$54	\$30

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,017	\$
Total Unreserved Funds:	\$103,653	\$82,471	\$34,494

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$1,245	\$
Total Unrestricted Net Assets:	\$	\$7,597	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 04:	\$	\$74,474	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 04:	\$	\$240	\$
Per Capita Beginning Retained Earnings for FY 04:	\$	\$	\$
Revenue Collected During FY 04:	\$	\$309	\$
Expenditures During FY 04:	\$	\$282	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$26	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	\$	\$472	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name Carol Stream Fire Protection District

Unit Code: 022/090/06 **County:** DUPAGE

Fiscal Year End: 5/31/2004

Accounting Method: Cash With Assets

Appropriation or Budget: \$11,754,040

Equalized Assessed Valuation: \$1,121,542,661

Population: 47,000

Employees:

Full Time:	52
Part Time:	16
Salaries Paid:	\$3,467,996

Blended Component Units

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Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 04:	\$2,178,710	\$1,399,808	\$865,198
Per Capita Beginning Fund Balance:	\$46	\$75	\$48
Revenue Collected During FY 04:	\$6,690,716	\$3,103,452	\$2,173,943
Expenditures During FY 04:	\$6,127,989	\$2,998,705	\$2,406,313
Per Capita Revenue:	\$142	\$155	\$136
Per Capita Expenditures:	\$130	\$154	\$126
Revenues over (under) Expenditures:	\$562,727	\$104,747	\$72,088
Ratio of Fund Balance to Expenditures:	36.17%	57.06%	44.29%
Ending Fund Balance for FY 04:	\$2,216,437	\$1,562,582	\$902,927
Per Capita Ending Fund Balance:	\$47	\$83	\$46

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$225,191	\$
Total Unreserved Funds:	\$2,216,437	\$826,628	\$472,963

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$210,925	\$
Total Unrestricted Net Assets:	\$	\$964,231	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 04:	\$4,000,001	\$1,206,886	\$433,968
Per Capita Debt:	\$85	\$60	\$31
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 04:	\$	\$	\$
Per Capita Beginning Retained Earnings for FY 04:	\$	\$	\$
Revenue Collected During FY 04:	\$	\$	\$
Expenditures During FY 04:	\$	\$	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.00%	0.00%
Ending Retained Earnings for FY 04:	\$	\$	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Carpentersville Countryside F.P.D. Fire Protection District		
Unit Code:	045/185/06	County:	KANE
Fiscal Year End:	12/31/2004		
Accounting Method:	Modified Accrual		
Appropriation or Budget:	\$818,700		
Equalized Assessed Valuation:	\$128,909,697		
Population:	2,500		
Employees:			
Full Time:			
Part Time:			
Salaries Paid:	\$		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 04:	\$87,995	\$107,663	\$59,831
Per Capita Beginning Fund Balance:	\$35	\$50	\$29
Revenue Collected During FY 04:	\$743,750	\$154,303	\$106,353
Expenditures During FY 04:	\$767,452	\$157,606	\$101,267
Per Capita Revenue:	\$298	\$72	\$50
Per Capita Expenditures:	\$307	\$74	\$45
Revenues over (under) Expenditures:	-\$23,702	-\$3,304	\$2,659
Ratio of Fund Balance to Expenditures:	8.38%	117.27%	64.85%
Ending Fund Balance for FY 04:	\$64,293	\$115,479	\$64,047
Per Capita Ending Fund Balance:	\$26	\$54	\$30

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$64,293	\$9,017	\$
Total Unreserved Funds:	\$	\$82,471	\$34,494

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$1,245	\$
Total Unrestricted Net Assets:	\$	\$7,597	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 04:	\$	\$74,474	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 04:	\$	\$240	\$
Per Capita Beginning Retained Earnings for FY 04:	\$	\$	\$
Revenue Collected During FY 04:	\$	\$309	\$
Expenditures During FY 04:	\$	\$282	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$26	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	\$	\$472	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Carroll Fire Protection District		
Unit Code:	010/020/06	County:	CHAMPAIGN
Fiscal Year End:	4/30/2004		
Accounting Method:	Modified Accrual		
Appropriation or Budget:	\$333,600		
Equalized Assessed Valuation:	\$35,742,870		
Population:	5,000		
Employees:			
Full Time:			
Part Time:			
Salaries Paid:	\$		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 04:	\$155,161	\$107,663	\$59,831
Per Capita Beginning Fund Balance:	\$31	\$50	\$29
Revenue Collected During FY 04:	\$224,533	\$154,303	\$106,353
Expenditures During FY 04:	\$201,658	\$157,606	\$101,267
Per Capita Revenue:	\$45	\$72	\$50
Per Capita Expenditures:	\$40	\$74	\$45
Revenues over (under) Expenditures:	\$22,875	-\$3,304	\$2,659
Ratio of Fund Balance to Expenditures:	88.29%	117.27%	64.85%
Ending Fund Balance for FY 04:	\$178,036	\$115,479	\$64,047
Per Capita Ending Fund Balance:	\$36	\$54	\$30

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,017	\$
Total Unreserved Funds:	\$178,036	\$82,471	\$34,494

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$1,245	\$
Total Unrestricted Net Assets:	\$	\$7,597	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 04:	\$325,904	\$74,474	\$
Per Capita Debt:	\$65	\$34	\$
General Obligation Debt over EAV:	0.44%	0.03%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 04:	\$	\$240	\$
Per Capita Beginning Retained Earnings for FY 04:	\$	\$	\$
Revenue Collected During FY 04:	\$	\$309	\$
Expenditures During FY 04:	\$	\$282	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$26	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	\$	\$472	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 04:	\$	\$74,474	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 04:	\$	\$240	\$
Per Capita Beginning Retained Earnings for FY 04:	\$	\$	\$
Revenue Collected During FY 04:	\$	\$309	\$
Expenditures During FY 04:	\$	\$282	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$26	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	\$	\$472	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Carrollton Fire Protection District		
Unit Code:	031/010/06	County:	GREENE
Fiscal Year End:	5/31/2004		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$441,137		
Equalized Assessed Valuation:	\$49,628,093		
Population:	3,340		
Employees:			
Full Time:			
Part Time:			
Salaries Paid:	\$		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 04:	\$251,174	\$107,663	\$59,831
Per Capita Beginning Fund Balance:	\$75	\$50	\$29
Revenue Collected During FY 04:	\$280,121	\$154,303	\$106,353
Expenditures During FY 04:	\$280,785	\$157,606	\$101,267
Per Capita Revenue:	\$84	\$72	\$50
Per Capita Expenditures:	\$84	\$74	\$45
Revenues over (under) Expenditures:	-\$664	-\$3,304	\$2,659
Ratio of Fund Balance to Expenditures:	89.22%	117.27%	64.85%
Ending Fund Balance for FY 04:	\$250,510	\$115,479	\$64,047
Per Capita Ending Fund Balance:	\$75	\$54	\$30

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,017	\$
Total Unreserved Funds:	\$250,510	\$82,471	\$34,494

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$1,245	\$
Total Unrestricted Net Assets:	\$	\$7,597	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 04:	\$36,867	\$74,474	\$
Per Capita Debt:	\$11	\$34	\$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 04:	\$	\$240	\$
Per Capita Beginning Retained Earnings for FY 04:	\$	\$	\$
Revenue Collected During FY 04:	\$	\$309	\$
Expenditures During FY 04:	\$	\$282	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$26	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	\$	\$472	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 04:	\$163,236	\$1,206,886	\$433,968
Per Capita Debt:	\$5	\$60	\$31
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 04:	\$	\$	\$
Per Capita Beginning Retained Earnings for FY 04:	\$	\$	\$
Revenue Collected During FY 04:	\$	\$	\$
Expenditures During FY 04:	\$	\$	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.00%	0.00%
Ending Retained Earnings for FY 04:	\$	\$	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Catlin Fire Protection District		
Unit Code:	092/030/06	County:	VERMILION
Fiscal Year End:	4/30/2004		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$121,803		
Equalized Assessed Valuation:	\$35,197,386		
Population:	4,000		
Employees:			
Full Time:			
Part Time:			
Salaries Paid:	\$		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 04:	\$85,950	\$107,663	\$59,831
Per Capita Beginning Fund Balance:	\$21	\$50	\$29
Revenue Collected During FY 04:	\$89,603	\$154,303	\$106,353
Expenditures During FY 04:	\$98,301	\$157,606	\$101,267
Per Capita Revenue:	\$22	\$72	\$50
Per Capita Expenditures:	\$25	\$74	\$45
Revenues over (under) Expenditures:	-\$8,698	-\$3,304	\$2,659
Ratio of Fund Balance to Expenditures:	78.59%	117.27%	64.85%
Ending Fund Balance for FY 04:	\$77,252	\$115,479	\$64,047
Per Capita Ending Fund Balance:	\$19	\$54	\$30

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,017	\$
Total Unreserved Funds:	\$77,252	\$82,471	\$34,494

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$1,245	\$
Total Unrestricted Net Assets:	\$	\$7,597	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 04:	\$88,497	\$74,474	\$
Per Capita Debt:	\$22	\$34	\$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 04:	\$	\$240	\$
Per Capita Beginning Retained Earnings for FY 04:	\$	\$	\$
Revenue Collected During FY 04:	\$	\$309	\$
Expenditures During FY 04:	\$	\$282	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$26	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	\$	\$472	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name Cave Eastern Fire Protection District

Unit Code: 028/020/06 **County:** Franklin

Fiscal Year End: 11/30/2004

Accounting Method: Modified Accrual

Appropriation or Budget: \$24,300

Equalized Assessed Valuation: \$13,798,916

Population: 2,090

Employees:

Full Time:

Part Time:

Salaries Paid: \$

Blended Component Units

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Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 04:	\$44,906	\$107,663	\$59,831
Per Capita Beginning Fund Balance:	\$21	\$50	\$29
Revenue Collected During FY 04:	\$26,787	\$154,303	\$106,353
Expenditures During FY 04:	\$20,487	\$157,606	\$101,267
Per Capita Revenue:	\$13	\$72	\$50
Per Capita Expenditures:	\$10	\$74	\$45
Revenues over (under) Expenditures:	\$6,300	-\$3,304	\$2,659
Ratio of Fund Balance to Expenditures:	236.51%	117.27%	64.85%
Ending Fund Balance for FY 04:	\$48,453	\$115,479	\$64,047
Per Capita Ending Fund Balance:	\$23	\$54	\$30

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,017	\$
Total Unreserved Funds:	\$	\$82,471	\$34,494

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$1,245	\$
Total Unrestricted Net Assets:	\$48,453	\$7,597	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 04:	\$	\$74,474	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 04:	\$	\$240	\$
Per Capita Beginning Retained Earnings for FY 04:	\$	\$	\$
Revenue Collected During FY 04:	\$	\$309	\$
Expenditures During FY 04:	\$	\$282	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$26	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	\$	\$472	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Cedarville Fire Protection District		
Unit Code:	089/010/06	County:	STEPHENSON
Fiscal Year End:	5/31/2004		
Accounting Method:	Cash		
Appropriation or Budget:	\$147,717		
Equalized Assessed Valuation:	\$40,467,066		
Population:	4,860		
Employees:			
Full Time:			
Part Time:			
Salaries Paid:	\$		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 04:	\$45,968	\$107,663	\$59,831
Per Capita Beginning Fund Balance:	\$9	\$50	\$29
Revenue Collected During FY 04:	\$220,751	\$154,303	\$106,353
Expenditures During FY 04:	\$338,001	\$157,606	\$101,267
Per Capita Revenue:	\$45	\$72	\$50
Per Capita Expenditures:	\$70	\$74	\$45
Revenues over (under) Expenditures:	-\$117,250	-\$3,304	\$2,659
Ratio of Fund Balance to Expenditures:	5.54%	117.27%	64.85%
Ending Fund Balance for FY 04:	\$18,718	\$115,479	\$64,047
Per Capita Ending Fund Balance:	\$4	\$54	\$30

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,017	\$
Total Unreserved Funds:	\$18,718	\$82,471	\$34,494

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$1,245	\$
Total Unrestricted Net Assets:	\$	\$7,597	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 04:	\$	\$74,474	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 04:	\$	\$240	\$
Per Capita Beginning Retained Earnings for FY 04:	\$	\$	\$
Revenue Collected During FY 04:	\$	\$309	\$
Expenditures During FY 04:	\$	\$282	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$26	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	\$	\$472	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Central Fire Protection District		
Unit Code:	090/040/06	County:	TAZEWELL
Fiscal Year End:	6/30/2004		
Accounting Method:	Cash		
Appropriation or Budget:	\$92,850		
Equalized Assessed Valuation:	\$27,237,231		
Population:	1,232		
Employees:			
Full Time:			
Part Time:	3		
Salaries Paid:	\$300		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 04:	\$21,248	\$107,663	\$59,831
Per Capita Beginning Fund Balance:	\$17	\$50	\$29
Revenue Collected During FY 04:	\$93,602	\$154,303	\$106,353
Expenditures During FY 04:	\$94,840	\$157,606	\$101,267
Per Capita Revenue:	\$76	\$72	\$50
Per Capita Expenditures:	\$77	\$74	\$45
Revenues over (under) Expenditures:	-\$1,238	-\$3,304	\$2,659
Ratio of Fund Balance to Expenditures:	21.10%	117.27%	64.85%
Ending Fund Balance for FY 04:	\$20,010	\$115,479	\$64,047
Per Capita Ending Fund Balance:	\$16	\$54	\$30

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,017	\$
Total Unreserved Funds:	\$	\$82,471	\$34,494

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$1,245	\$
Total Unrestricted Net Assets:	\$	\$7,597	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 04:	\$	\$74,474	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 04:	\$	\$240	\$
Per Capita Beginning Retained Earnings for FY 04:	\$	\$	\$
Revenue Collected During FY 04:	\$	\$309	\$
Expenditures During FY 04:	\$	\$282	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$26	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	\$	\$472	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Central Adams Fire Protection District		
Unit Code:	001/020/06	County:	ADAMS
Fiscal Year End:	6/30/2004		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$153,248		
Equalized Assessed Valuation:	\$20,527,969		
Population:	1,500		
Employees:			
Full Time:			
Part Time:			
Salaries Paid:	\$		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 04:	\$410	\$107,663	\$59,831
Per Capita Beginning Fund Balance:	\$	\$50	\$29
Revenue Collected During FY 04:	\$127,580	\$154,303	\$106,353
Expenditures During FY 04:	\$127,745	\$157,606	\$101,267
Per Capita Revenue:	\$85	\$72	\$50
Per Capita Expenditures:	\$85	\$74	\$45
Revenues over (under) Expenditures:	-\$165	-\$3,304	\$2,659
Ratio of Fund Balance to Expenditures:	0.19%	117.27%	64.85%
Ending Fund Balance for FY 04:	\$245	\$115,479	\$64,047
Per Capita Ending Fund Balance:	\$	\$54	\$30

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,017	\$
Total Unreserved Funds:	\$245	\$82,471	\$34,494

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$1,245	\$
Total Unrestricted Net Assets:	\$	\$7,597	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 04:	\$186,648	\$74,474	\$
Per Capita Debt:	\$124	\$34	\$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 04:	\$	\$240	\$
Per Capita Beginning Retained Earnings for FY 04:	\$	\$	\$
Revenue Collected During FY 04:	\$	\$309	\$
Expenditures During FY 04:	\$	\$282	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$26	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	\$	\$472	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Central Groveland Fire Protection District		
Unit Code:	090/030/06	County:	TAZEWELL
Fiscal Year End:	5/31/2004		
Accounting Method:	Cash		
Appropriation or Budget:	\$51,250		
Equalized Assessed Valuation:	\$20,894,640		
Population:	900		
Employees:			
Full Time:			
Part Time:			
Salaries Paid:	\$		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 04:	\$49,818	\$107,663	\$59,831
Per Capita Beginning Fund Balance:	\$55	\$50	\$29
Revenue Collected During FY 04:	\$49,193	\$154,303	\$106,353
Expenditures During FY 04:	\$46,149	\$157,606	\$101,267
Per Capita Revenue:	\$55	\$72	\$50
Per Capita Expenditures:	\$51	\$74	\$45
Revenues over (under) Expenditures:	\$3,044	-\$3,304	\$2,659
Ratio of Fund Balance to Expenditures:	114.55%	117.27%	64.85%
Ending Fund Balance for FY 04:	\$52,862	\$115,479	\$64,047
Per Capita Ending Fund Balance:	\$59	\$54	\$30

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,017	\$
Total Unreserved Funds:	\$	\$82,471	\$34,494

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$1,245	\$
Total Unrestricted Net Assets:	\$	\$7,597	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 04:	\$	\$74,474	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 04:	\$	\$240	\$
Per Capita Beginning Retained Earnings for FY 04:	\$	\$	\$
Revenue Collected During FY 04:	\$	\$309	\$
Expenditures During FY 04:	\$	\$282	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$26	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	\$	\$472	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name	Central Stickney Fire Protection District		
Unit Code:	016/020/06	County:	COOK
Fiscal Year End:	3/31/2004		
Accounting Method:	Modified Accrual		
Appropriation or Budget:	\$1,177,200		
Equalized Assessed Valuation:	\$69,616,019		
Population:	5,955		
Employees:			
	Full Time:		
	Part Time:	51	
	Salaries Paid:	\$220,716	

Blended Component Units
Number Submitted = 1
Firefighter's Pension Fund

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 04:	\$89,545	\$1,399,808	\$865,198
Per Capita Beginning Fund Balance:	\$15	\$75	\$48
Revenue Collected During FY 04:	\$998,725	\$3,103,452	\$2,173,943
Expenditures During FY 04:	\$989,453	\$2,998,705	\$2,406,313
Per Capita Revenue:	\$168	\$155	\$136
Per Capita Expenditures:	\$166	\$154	\$126
Revenues over (under) Expenditures:	\$9,272	\$104,747	\$72,088
Ratio of Fund Balance to Expenditures:	9.99%	57.06%	44.29%
Ending Fund Balance for FY 04:	\$98,817	\$1,562,582	\$902,927
Per Capita Ending Fund Balance:	\$17	\$83	\$46

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$225,191	\$
Total Unreserved Funds:	\$98,817	\$826,628	\$472,963

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$210,925	\$
Total Unrestricted Net Assets:	\$	\$964,231	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 04:	\$200,000	\$1,206,886	\$433,968
Per Capita Debt:	\$34	\$60	\$31
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 04:	\$	\$	\$
Per Capita Beginning Retained Earnings for FY 04:	\$	\$	\$
Revenue Collected During FY 04:	\$	\$	\$
Expenditures During FY 04:	\$	\$	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.00%	0.00%
Ending Retained Earnings for FY 04:	\$	\$	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 04:	\$52,125	\$74,474	\$
Per Capita Debt:	\$10	\$34	\$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 04:	\$	\$240	\$
Per Capita Beginning Retained Earnings for FY 04:	\$	\$	\$
Revenue Collected During FY 04:	\$	\$309	\$
Expenditures During FY 04:	\$	\$282	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$26	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	\$	\$472	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Centralia Fire Protection District		
Unit Code:	058/010/06	County:	MARION
Fiscal Year End:	4/30/2004		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$346,525		
Equalized Assessed Valuation:	\$46,916,834		
Population:	8,000		
Employees:			
Full Time:	1		
Part Time:	30		
Salaries Paid:	\$36,568		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 04:	\$221,071	\$107,663	\$59,831
Per Capita Beginning Fund Balance:	\$28	\$50	\$29
Revenue Collected During FY 04:	\$261,993	\$154,303	\$106,353
Expenditures During FY 04:	\$259,684	\$157,606	\$101,267
Per Capita Revenue:	\$33	\$72	\$50
Per Capita Expenditures:	\$32	\$74	\$45
Revenues over (under) Expenditures:	\$2,309	-\$3,304	\$2,659
Ratio of Fund Balance to Expenditures:	86.02%	117.27%	64.85%
Ending Fund Balance for FY 04:	\$223,380	\$115,479	\$64,047
Per Capita Ending Fund Balance:	\$28	\$54	\$30

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$9,830	\$9,017	\$
Total Unreserved Funds:	\$213,550	\$82,471	\$34,494

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$1,245	\$
Total Unrestricted Net Assets:	\$	\$7,597	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 04:	\$274,107	\$74,474	\$
Per Capita Debt:	\$34	\$34	\$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 04:	\$	\$240	\$
Per Capita Beginning Retained Earnings for FY 04:	\$	\$	\$
Revenue Collected During FY 04:	\$	\$309	\$
Expenditures During FY 04:	\$	\$282	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$26	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	\$	\$472	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 04:	\$	\$74,474	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 04:	\$	\$240	\$
Per Capita Beginning Retained Earnings for FY 04:	\$	\$	\$
Revenue Collected During FY 04:	\$	\$309	\$
Expenditures During FY 04:	\$	\$282	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$26	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	\$	\$472	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Chadwick Fire Protection District		
Unit Code:	008/010/06	County:	CARROLL
Fiscal Year End:	4/30/2004		
Accounting Method:	Cash		
Appropriation or Budget:	\$98,600		
Equalized Assessed Valuation:	\$17,100,456		
Population:	650		
Employees:			
Full Time:			
Part Time:			
Salaries Paid:	\$		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 04:	\$34,096	\$107,663	\$59,831
Per Capita Beginning Fund Balance:	\$52	\$50	\$29
Revenue Collected During FY 04:	\$75,863	\$154,303	\$106,353
Expenditures During FY 04:	\$39,145	\$157,606	\$101,267
Per Capita Revenue:	\$117	\$72	\$50
Per Capita Expenditures:	\$60	\$74	\$45
Revenues over (under) Expenditures:	\$36,718	-\$3,304	\$2,659
Ratio of Fund Balance to Expenditures:	180.90%	117.27%	64.85%
Ending Fund Balance for FY 04:	\$70,814	\$115,479	\$64,047
Per Capita Ending Fund Balance:	\$109	\$54	\$30

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,017	\$
Total Unreserved Funds:	\$	\$82,471	\$34,494

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$1,245	\$
Total Unrestricted Net Assets:	\$	\$7,597	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 04:	\$	\$74,474	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 04:	\$	\$240	\$
Per Capita Beginning Retained Earnings for FY 04:	\$	\$	\$
Revenue Collected During FY 04:	\$	\$309	\$
Expenditures During FY 04:	\$	\$282	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$26	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	\$	\$472	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name	Channahon Fire Protection District		
Unit Code:	099/010/06	County:	WILL
Fiscal Year End:	5/31/2004		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$2,378,400		
Equalized Assessed Valuation:	\$250,756,559		
Population:	8,000		
Employees:			
Full Time:			2
Part Time:			
Salaries Paid:			\$103,666

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 04:	\$1,088,583	\$1,399,808	\$865,198
Per Capita Beginning Fund Balance:	\$136	\$75	\$48
Revenue Collected During FY 04:	\$1,203,765	\$3,103,452	\$2,173,943
Expenditures During FY 04:	\$1,232,522	\$2,998,705	\$2,406,313
Per Capita Revenue:	\$150	\$155	\$136
Per Capita Expenditures:	\$154	\$154	\$126
Revenues over (under) Expenditures:	-\$28,757	\$104,747	\$72,088
Ratio of Fund Balance to Expenditures:	10.35%	57.06%	44.29%
Ending Fund Balance for FY 04:	\$127,589	\$1,562,582	\$902,927
Per Capita Ending Fund Balance:	\$16	\$83	\$46

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$225,191	\$
Total Unreserved Funds:	\$127,589	\$826,628	\$472,963

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$210,925	\$
Total Unrestricted Net Assets:	\$	\$964,231	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 04:	\$919,000	\$1,206,886	\$433,968
Per Capita Debt:	\$115	\$60	\$31
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 04:	\$	\$	\$
Per Capita Beginning Retained Earnings for FY 04:	\$	\$	\$
Revenue Collected During FY 04:	\$	\$	\$
Expenditures During FY 04:	\$	\$	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.00%	0.00%
Ending Retained Earnings for FY 04:	\$	\$	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name	Chatham Fire Protection District		
Unit Code:	083/040/06	County:	SANGAMON
Fiscal Year End:	5/31/2004		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$1,311,336		
Equalized Assessed Valuation:	\$182,743,450		
Population:	15,500		
Employees:			
Full Time:	9		
Part Time:			
Salaries Paid:	\$256,524		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 04:	\$386,315	\$1,399,808	\$865,198
Per Capita Beginning Fund Balance:	\$25	\$75	\$48
Revenue Collected During FY 04:	\$1,176,490	\$3,103,452	\$2,173,943
Expenditures During FY 04:	\$998,824	\$2,998,705	\$2,406,313
Per Capita Revenue:	\$76	\$155	\$136
Per Capita Expenditures:	\$64	\$154	\$126
Revenues over (under) Expenditures:	\$177,666	\$104,747	\$72,088
Ratio of Fund Balance to Expenditures:	56.56%	57.06%	44.29%
Ending Fund Balance for FY 04:	\$564,981	\$1,562,582	\$902,927
Per Capita Ending Fund Balance:	\$36	\$83	\$46

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$225,191	\$
Total Unreserved Funds:	\$559,659	\$826,628	\$472,963

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$210,925	\$
Total Unrestricted Net Assets:	\$	\$964,231	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 04:	\$	\$1,206,886	\$433,968
Per Capita Debt:	\$	\$60	\$31
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 04:	\$	\$	\$
Per Capita Beginning Retained Earnings for FY 04:	\$	\$	\$
Revenue Collected During FY 04:	\$	\$	\$
Expenditures During FY 04:	\$	\$	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.00%	0.00%
Ending Retained Earnings for FY 04:	\$	\$	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: **Chatsworth Fire Protection District**

Unit Code: **053/010/06** County: **LIVINGSTON**

Fiscal Year End: **4/30/2004**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$96,500**

Equalized Assessed Valuation: **\$18,419,740**

Population: **1,800**

Employees:

Full Time:

Part Time: **22**

Salaries Paid: **\$17,585**

Blended Component Units

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Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 04:	\$87,963	\$107,663	\$59,831
Per Capita Beginning Fund Balance:	\$49	\$50	\$29
Revenue Collected During FY 04:	\$304,738	\$154,303	\$106,353
Expenditures During FY 04:	\$346,039	\$157,606	\$101,267
Per Capita Revenue:	\$169	\$72	\$50
Per Capita Expenditures:	\$192	\$74	\$45
Revenues over (under) Expenditures:	-\$41,301	-\$3,304	\$2,659
Ratio of Fund Balance to Expenditures:	13.48%	117.27%	64.85%
Ending Fund Balance for FY 04:	\$46,662	\$115,479	\$64,047
Per Capita Ending Fund Balance:	\$26	\$54	\$30

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$46,660	\$9,017	\$
Total Unreserved Funds:	\$	\$82,471	\$34,494

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$1,245	\$
Total Unrestricted Net Assets:	\$	\$7,597	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 04:	\$	\$74,474	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 04:	\$	\$240	\$
Per Capita Beginning Retained Earnings for FY 04:	\$	\$	\$
Revenue Collected During FY 04:	\$	\$309	\$
Expenditures During FY 04:	\$	\$282	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$26	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	\$	\$472	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 04:	\$	\$74,474	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 04:	\$	\$240	\$
Per Capita Beginning Retained Earnings for FY 04:	\$	\$	\$
Revenue Collected During FY 04:	\$	\$309	\$
Expenditures During FY 04:	\$	\$282	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$26	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	\$	\$472	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Chenoa Fire Protection District		
Unit Code:	064/050/06	County:	MCLEAN
Fiscal Year End:	6/30/2004		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$555,219		
Equalized Assessed Valuation:	\$37,971,453		
Population:	3,000		
Employees:			
Full Time:			
Part Time:	22		
Salaries Paid:	\$18,970		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 04:	\$377,319	\$107,663	\$59,831
Per Capita Beginning Fund Balance:	\$126	\$50	\$29
Revenue Collected During FY 04:	\$174,987	\$154,303	\$106,353
Expenditures During FY 04:	\$93,778	\$157,606	\$101,267
Per Capita Revenue:	\$58	\$72	\$50
Per Capita Expenditures:	\$31	\$74	\$45
Revenues over (under) Expenditures:	\$81,209	-\$3,304	\$2,659
Ratio of Fund Balance to Expenditures:	488.95%	117.27%	64.85%
Ending Fund Balance for FY 04:	\$458,528	\$115,479	\$64,047
Per Capita Ending Fund Balance:	\$153	\$54	\$30

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,017	\$
Total Unreserved Funds:	\$	\$82,471	\$34,494

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$1,245	\$
Total Unrestricted Net Assets:	\$458,528	\$7,597	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 04:	\$	\$74,474	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 04:	\$	\$240	\$
Per Capita Beginning Retained Earnings for FY 04:	\$	\$	\$
Revenue Collected During FY 04:	\$	\$309	\$
Expenditures During FY 04:	\$	\$282	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$26	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	\$	\$472	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Cherry Fire Protection District		
Unit Code:	006/030/06	County:	BUREAU
Fiscal Year End:	5/30/2004		
Accounting Method:	Cash		
Appropriation or Budget:	\$45,000		
Equalized Assessed Valuation:	\$33,353,180		
Population:	600		
Employees:			
Full Time:			
Part Time:	3		
Salaries Paid:	\$1,125		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 04:	\$17,520	\$107,663	\$59,831
Per Capita Beginning Fund Balance:	\$29	\$50	\$29
Revenue Collected During FY 04:	\$54,699	\$154,303	\$106,353
Expenditures During FY 04:	\$47,991	\$157,606	\$101,267
Per Capita Revenue:	\$91	\$72	\$50
Per Capita Expenditures:	\$80	\$74	\$45
Revenues over (under) Expenditures:	\$6,708	-\$3,304	\$2,659
Ratio of Fund Balance to Expenditures:	50.48%	117.27%	64.85%
Ending Fund Balance for FY 04:	\$24,228	\$115,479	\$64,047
Per Capita Ending Fund Balance:	\$40	\$54	\$30

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,017	\$
Total Unreserved Funds:	\$	\$82,471	\$34,494

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$1,245	\$
Total Unrestricted Net Assets:	\$	\$7,597	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 04:	\$	\$74,474	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 04:	\$	\$240	\$
Per Capita Beginning Retained Earnings for FY 04:	\$	\$	\$
Revenue Collected During FY 04:	\$	\$309	\$
Expenditures During FY 04:	\$	\$282	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$26	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	\$	\$472	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name	Cherry Valley Fire Protection District		
Unit Code:	101/020/06	County:	WINNEBAGO
Fiscal Year End:	4/30/2004		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$1,680,329		
Equalized Assessed Valuation:	\$317,503,463		
Population:	45,000		
Employees:			
Full Time:			
Part Time:	3		
Salaries Paid:	\$20,250		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 04:	\$799,065	\$1,399,808	\$865,198
Per Capita Beginning Fund Balance:	\$18	\$75	\$48
Revenue Collected During FY 04:	\$1,028,472	\$3,103,452	\$2,173,943
Expenditures During FY 04:	\$1,199,359	\$2,998,705	\$2,406,313
Per Capita Revenue:	\$23	\$155	\$136
Per Capita Expenditures:	\$27	\$154	\$126
Revenues over (under) Expenditures:	-\$170,887	\$104,747	\$72,088
Ratio of Fund Balance to Expenditures:	52.38%	57.06%	44.29%
Ending Fund Balance for FY 04:	\$628,178	\$1,562,582	\$902,927
Per Capita Ending Fund Balance:	\$14	\$83	\$46

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$225,191	\$
Total Unreserved Funds:	\$628,178	\$826,628	\$472,963

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$210,925	\$
Total Unrestricted Net Assets:	\$	\$964,231	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 04:	\$2,348,452	\$1,206,886	\$433,968
Per Capita Debt:	\$52	\$60	\$31
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 04:	\$	\$	\$
Per Capita Beginning Retained Earnings for FY 04:	\$	\$	\$
Revenue Collected During FY 04:	\$	\$	\$
Expenditures During FY 04:	\$	\$	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.00%	0.00%
Ending Retained Earnings for FY 04:	\$	\$	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Christy Fire Protection District		
Unit Code:	051/020/06	County:	LAWRENCE
Fiscal Year End:	4/30/2004		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$63,065		
Equalized Assessed Valuation:	\$16,653,901		
Population:	2,040		
Employees:			
Full Time:			
Part Time:	1		
Salaries Paid:	\$1,108		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 04:	\$19,013	\$107,663	\$59,831
Per Capita Beginning Fund Balance:	\$9	\$50	\$29
Revenue Collected During FY 04:	\$59,550	\$154,303	\$106,353
Expenditures During FY 04:	\$138,687	\$157,606	\$101,267
Per Capita Revenue:	\$29	\$72	\$50
Per Capita Expenditures:	\$68	\$74	\$45
Revenues over (under) Expenditures:	-\$79,137	-\$3,304	\$2,659
Ratio of Fund Balance to Expenditures:	12.55%	117.27%	64.85%
Ending Fund Balance for FY 04:	\$17,406	\$115,479	\$64,047
Per Capita Ending Fund Balance:	\$9	\$54	\$30

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,017	\$
Total Unreserved Funds:	\$17,406	\$82,471	\$34,494

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$1,245	\$
Total Unrestricted Net Assets:	\$	\$7,597	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 04:	\$91,895	\$74,474	\$
Per Capita Debt:	\$45	\$34	\$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 04:	\$	\$240	\$
Per Capita Beginning Retained Earnings for FY 04:	\$	\$	\$
Revenue Collected During FY 04:	\$	\$309	\$
Expenditures During FY 04:	\$	\$282	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$26	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	\$	\$472	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Church Road Fire Protection District		
Unit Code:	088/030/06	County:	ST. CLAIR
Fiscal Year End:	5/31/2004		
Accounting Method:	Cash		
Appropriation or Budget:	\$27,929		
Equalized Assessed Valuation:	\$3,153,144		
Population:	3,000		
Employees:			
Full Time:			
Part Time:			
Salaries Paid:	\$		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 04:	\$2,414	\$107,663	\$59,831
Per Capita Beginning Fund Balance:	\$1	\$50	\$29
Revenue Collected During FY 04:	\$37,129	\$154,303	\$106,353
Expenditures During FY 04:	\$37,273	\$157,606	\$101,267
Per Capita Revenue:	\$12	\$72	\$50
Per Capita Expenditures:	\$12	\$74	\$45
Revenues over (under) Expenditures:	-\$144	-\$3,304	\$2,659
Ratio of Fund Balance to Expenditures:	6.09%	117.27%	64.85%
Ending Fund Balance for FY 04:	\$2,270	\$115,479	\$64,047
Per Capita Ending Fund Balance:	\$1	\$54	\$30

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,017	\$
Total Unreserved Funds:	\$	\$82,471	\$34,494

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$1,245	\$
Total Unrestricted Net Assets:	\$	\$7,597	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 04:	\$	\$74,474	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 04:	\$	\$240	\$
Per Capita Beginning Retained Earnings for FY 04:	\$	\$	\$
Revenue Collected During FY 04:	\$	\$309	\$
Expenditures During FY 04:	\$	\$282	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$26	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	\$	\$472	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Cincinnati Fire Protection District		
Unit Code:	090/050/06	County:	TAZEWELL
Fiscal Year End:	5/31/2004		
Accounting Method:	Cash		
Appropriation or Budget:	\$51,250		
Equalized Assessed Valuation:	\$20,670,297		
Population:	2,500		
Employees:			
Full Time:			
Part Time:			
Salaries Paid:	\$		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 04:	\$35,300	\$107,663	\$59,831
Per Capita Beginning Fund Balance:	\$14	\$50	\$29
Revenue Collected During FY 04:	\$55,900	\$154,303	\$106,353
Expenditures During FY 04:	\$46,600	\$157,606	\$101,267
Per Capita Revenue:	\$22	\$72	\$50
Per Capita Expenditures:	\$19	\$74	\$45
Revenues over (under) Expenditures:	\$9,300	-\$3,304	\$2,659
Ratio of Fund Balance to Expenditures:	95.71%	117.27%	64.85%
Ending Fund Balance for FY 04:	\$44,600	\$115,479	\$64,047
Per Capita Ending Fund Balance:	\$18	\$54	\$30

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,017	\$
Total Unreserved Funds:	\$20,600	\$82,471	\$34,494

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$1,245	\$
Total Unrestricted Net Assets:	\$	\$7,597	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 04:	\$24,000	\$74,474	\$
Per Capita Debt:	\$10	\$34	\$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 04:	\$	\$240	\$
Per Capita Beginning Retained Earnings for FY 04:	\$	\$	\$
Revenue Collected During FY 04:	\$	\$309	\$
Expenditures During FY 04:	\$	\$282	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$26	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	\$	\$472	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name Cissna Park Fire Protection District

Unit Code: 038/060/06 **County:** IROQUOIS

Fiscal Year End: 4/30/2004

Accounting Method: Cash With Assets

Appropriation or Budget: \$693,468

Equalized Assessed Valuation: \$28,945,125

Population: 1,120

Employees:

Full Time:

Part Time:

Salaries Paid: \$

Blended Component Units

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Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 04:	-\$417,367	\$107,663	\$59,831
Per Capita Beginning Fund Balance:	-\$373	\$50	\$29
Revenue Collected During FY 04:	\$241,904	\$154,303	\$106,353
Expenditures During FY 04:	\$688,813	\$157,606	\$101,267
Per Capita Revenue:	\$216	\$72	\$50
Per Capita Expenditures:	\$615	\$74	\$45
Revenues over (under) Expenditures:	-\$446,909	-\$3,304	\$2,659
Ratio of Fund Balance to Expenditures:	49.82%	117.27%	64.85%
Ending Fund Balance for FY 04:	\$343,174	\$115,479	\$64,047
Per Capita Ending Fund Balance:	\$306	\$54	\$30

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,017	\$
Total Unreserved Funds:	\$343,174	\$82,471	\$34,494

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$1,245	\$
Total Unrestricted Net Assets:	\$	\$7,597	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 04:	\$670,000	\$74,474	\$
Per Capita Debt:	\$598	\$34	\$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 04:	\$	\$240	\$
Per Capita Beginning Retained Earnings for FY 04:	\$	\$	\$
Revenue Collected During FY 04:	\$	\$309	\$
Expenditures During FY 04:	\$	\$282	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$26	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	\$	\$472	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Clay City Fire Protection District		
Unit Code:	013/015/06	County:	CLAY
Fiscal Year End:	4/30/2004		
Accounting Method:	Modified Accrual		
Appropriation or Budget:	\$63,100		
Equalized Assessed Valuation:	\$20,907,584		
Population:	5,040		
Employees:			
Full Time:			
Part Time:			
Salaries Paid:	\$		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 04:	\$63,077	\$107,663	\$59,831
Per Capita Beginning Fund Balance:	\$13	\$50	\$29
Revenue Collected During FY 04:	\$119,431	\$154,303	\$106,353
Expenditures During FY 04:	\$163,758	\$157,606	\$101,267
Per Capita Revenue:	\$24	\$72	\$50
Per Capita Expenditures:	\$32	\$74	\$45
Revenues over (under) Expenditures:	-\$44,327	-\$3,304	\$2,659
Ratio of Fund Balance to Expenditures:	11.45%	117.27%	64.85%
Ending Fund Balance for FY 04:	\$18,750	\$115,479	\$64,047
Per Capita Ending Fund Balance:	\$4	\$54	\$30

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$14,306	\$9,017	\$
Total Unreserved Funds:	\$4,444	\$82,471	\$34,494

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$1,245	\$
Total Unrestricted Net Assets:	\$	\$7,597	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 04:	\$110,085	\$74,474	\$
Per Capita Debt:	\$22	\$34	\$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 04:	\$	\$240	\$
Per Capita Beginning Retained Earnings for FY 04:	\$	\$	\$
Revenue Collected During FY 04:	\$	\$309	\$
Expenditures During FY 04:	\$	\$282	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$26	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	\$	\$472	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Clayton Fire Protection District		
Unit Code:	001/030/06	County:	ADAMS
Fiscal Year End:	6/30/2004		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$30,421		
Equalized Assessed Valuation:	\$9,039,223		
Population:	1,100		
Employees:			
Full Time:			
Part Time:			
Salaries Paid:	\$		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 04:	\$58,687	\$107,663	\$59,831
Per Capita Beginning Fund Balance:	\$53	\$50	\$29
Revenue Collected During FY 04:	\$29,105	\$154,303	\$106,353
Expenditures During FY 04:	\$28,733	\$157,606	\$101,267
Per Capita Revenue:	\$26	\$72	\$50
Per Capita Expenditures:	\$26	\$74	\$45
Revenues over (under) Expenditures:	\$372	-\$3,304	\$2,659
Ratio of Fund Balance to Expenditures:	205.54%	117.27%	64.85%
Ending Fund Balance for FY 04:	\$59,059	\$115,479	\$64,047
Per Capita Ending Fund Balance:	\$54	\$54	\$30

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,017	\$
Total Unreserved Funds:	\$58,687	\$82,471	\$34,494

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$1,245	\$
Total Unrestricted Net Assets:	\$	\$7,597	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 04:	\$	\$74,474	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 04:	\$	\$240	\$
Per Capita Beginning Retained Earnings for FY 04:	\$	\$	\$
Revenue Collected During FY 04:	\$	\$309	\$
Expenditures During FY 04:	\$	\$282	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$26	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	\$	\$472	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Clin Clair Fire Protection District		
Unit Code:	014/040/06	County:	CLINTON
Fiscal Year End:	4/30/2004		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$103,000		
Equalized Assessed Valuation:	\$31,382,272		
Population:	5,000		
Employees:			
Full Time:			
Part Time:			
Salaries Paid:	\$		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 04:	\$126,947	\$107,663	\$59,831
Per Capita Beginning Fund Balance:	\$25	\$50	\$29
Revenue Collected During FY 04:	\$101,119	\$154,303	\$106,353
Expenditures During FY 04:	\$93,943	\$157,606	\$101,267
Per Capita Revenue:	\$20	\$72	\$50
Per Capita Expenditures:	\$19	\$74	\$45
Revenues over (under) Expenditures:	\$7,176	-\$3,304	\$2,659
Ratio of Fund Balance to Expenditures:	142.77%	117.27%	64.85%
Ending Fund Balance for FY 04:	\$134,123	\$115,479	\$64,047
Per Capita Ending Fund Balance:	\$27	\$54	\$30

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$57,543	\$9,017	\$
Total Unreserved Funds:	\$76,575	\$82,471	\$34,494

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$1,245	\$
Total Unrestricted Net Assets:	\$	\$7,597	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 04:	\$162,987	\$74,474	\$
Per Capita Debt:	\$33	\$34	\$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 04:	\$	\$240	\$
Per Capita Beginning Retained Earnings for FY 04:	\$	\$	\$
Revenue Collected During FY 04:	\$	\$309	\$
Expenditures During FY 04:	\$	\$282	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$26	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	\$	\$472	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Clinton Fire Protection District		
Unit Code:	020/005/06	County:	DEWITT
Fiscal Year End:	6/30/2004		
Accounting Method:	Cash		
Appropriation or Budget:	\$63,385		
Equalized Assessed Valuation:	\$51,257,277		
Population:	1,528		
Employees:			
Full Time:			
Part Time:	3		
Salaries Paid:	\$900		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 04:	\$12,584	\$107,663	\$59,831
Per Capita Beginning Fund Balance:	\$8	\$50	\$29
Revenue Collected During FY 04:	\$63,605	\$154,303	\$106,353
Expenditures During FY 04:	\$60,325	\$157,606	\$101,267
Per Capita Revenue:	\$42	\$72	\$50
Per Capita Expenditures:	\$39	\$74	\$45
Revenues over (under) Expenditures:	\$3,280	-\$3,304	\$2,659
Ratio of Fund Balance to Expenditures:	26.30%	117.27%	64.85%
Ending Fund Balance for FY 04:	\$15,864	\$115,479	\$64,047
Per Capita Ending Fund Balance:	\$10	\$54	\$30

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,017	\$
Total Unreserved Funds:	\$	\$82,471	\$34,494

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$1,245	\$
Total Unrestricted Net Assets:	\$	\$7,597	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 04:	\$	\$74,474	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 04:	\$	\$240	\$
Per Capita Beginning Retained Earnings for FY 04:	\$	\$	\$
Revenue Collected During FY 04:	\$	\$309	\$
Expenditures During FY 04:	\$	\$282	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$26	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	\$	\$472	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name Clover Twp Fire Protection District

Unit Code: 037/040/06 **County:** HENRY

Fiscal Year End: 4/30/2004

Accounting Method: Cash

Appropriation or Budget: \$122,400

Equalized Assessed Valuation: \$20,750,622

Population: 1,235

Employees:

Full Time:

Part Time:

Salaries Paid: \$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 04:	\$40,160	\$107,663	\$59,831
Per Capita Beginning Fund Balance:	\$33	\$50	\$29
Revenue Collected During FY 04:	\$57,549	\$154,303	\$106,353
Expenditures During FY 04:	\$53,125	\$157,606	\$101,267
Per Capita Revenue:	\$47	\$72	\$50
Per Capita Expenditures:	\$43	\$74	\$45
Revenues over (under) Expenditures:	\$4,424	-\$3,304	\$2,659
Ratio of Fund Balance to Expenditures:	83.92%	117.27%	64.85%
Ending Fund Balance for FY 04:	\$44,584	\$115,479	\$64,047
Per Capita Ending Fund Balance:	\$36	\$54	\$30

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,017	\$
Total Unreserved Funds:	\$	\$82,471	\$34,494

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$1,245	\$
Total Unrestricted Net Assets:	\$	\$7,597	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 04:	\$	\$74,474	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 04:	\$	\$240	\$
Per Capita Beginning Retained Earnings for FY 04:	\$	\$	\$
Revenue Collected During FY 04:	\$	\$309	\$
Expenditures During FY 04:	\$	\$282	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$26	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	\$	\$472	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name	Coal City Fire Protection District		
Unit Code:	032/010/06	County:	GRUNDY
Fiscal Year End:	4/30/2004		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$1,751,800		
Equalized Assessed Valuation:	\$336,326,471		
Population:	5,000		
Employees:			
Full Time:			
Part Time:	75		
Salaries Paid:	\$364,966		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 04:	\$971,272	\$1,399,808	\$865,198
Per Capita Beginning Fund Balance:	\$194	\$75	\$48
Revenue Collected During FY 04:	\$1,011,897	\$3,103,452	\$2,173,943
Expenditures During FY 04:	\$854,536	\$2,998,705	\$2,406,313
Per Capita Revenue:	\$202	\$155	\$136
Per Capita Expenditures:	\$171	\$154	\$126
Revenues over (under) Expenditures:	\$157,361	\$104,747	\$72,088
Ratio of Fund Balance to Expenditures:	132.08%	57.06%	44.29%
Ending Fund Balance for FY 04:	\$1,128,633	\$1,562,582	\$902,927
Per Capita Ending Fund Balance:	\$226	\$83	\$46

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$225,191	\$
Total Unreserved Funds:	\$1,128,633	\$826,628	\$472,963

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$210,925	\$
Total Unrestricted Net Assets:	\$	\$964,231	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 04:	\$	\$1,206,886	\$433,968
Per Capita Debt:	\$	\$60	\$31
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 04:	\$	\$	\$
Per Capita Beginning Retained Earnings for FY 04:	\$	\$	\$
Revenue Collected During FY 04:	\$	\$	\$
Expenditures During FY 04:	\$	\$	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.00%	0.00%
Ending Retained Earnings for FY 04:	\$	\$	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Coal Valley Fire Protection District		
Unit Code:	081/070/06	County:	ROCK ISLAN
Fiscal Year End:	4/30/2004		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$1,654,113		
Equalized Assessed Valuation:	\$68,753,019		
Population:	2,690		
Employees:			
Full Time:			
Part Time:	4		
Salaries Paid:	\$46,989		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 04:	\$249,314	\$107,663	\$59,831
Per Capita Beginning Fund Balance:	\$93	\$50	\$29
Revenue Collected During FY 04:	\$329,116	\$154,303	\$106,353
Expenditures During FY 04:	\$517,966	\$157,606	\$101,267
Per Capita Revenue:	\$122	\$72	\$50
Per Capita Expenditures:	\$193	\$74	\$45
Revenues over (under) Expenditures:	-\$188,850	-\$3,304	\$2,659
Ratio of Fund Balance to Expenditures:	44.49%	117.27%	64.85%
Ending Fund Balance for FY 04:	\$230,464	\$115,479	\$64,047
Per Capita Ending Fund Balance:	\$86	\$54	\$30

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$6,632	\$9,017	\$
Total Unreserved Funds:	\$223,832	\$82,471	\$34,494

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$1,245	\$
Total Unrestricted Net Assets:	\$	\$7,597	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 04:	\$980,664	\$74,474	\$
Per Capita Debt:	\$365	\$34	\$
General Obligation Debt over EAV:	1.19%	0.03%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 04:	\$	\$240	\$
Per Capita Beginning Retained Earnings for FY 04:	\$	\$	\$
Revenue Collected During FY 04:	\$	\$309	\$
Expenditures During FY 04:	\$	\$282	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$26	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	\$	\$472	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Coffeen Fire Protection District		
Unit Code:	068/005/06	County:	MONTGOME
Fiscal Year End:	4/30/2004		
Accounting Method:	Cash		
Appropriation or Budget:	\$32,000		
Equalized Assessed Valuation:	\$8,543,411		
Population:	1,800		
Employees:			
Full Time:			
Part Time:			
Salaries Paid:	\$		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 04:	\$47,176	\$107,663	\$59,831
Per Capita Beginning Fund Balance:	\$26	\$50	\$29
Revenue Collected During FY 04:	\$46,490	\$154,303	\$106,353
Expenditures During FY 04:	\$28,681	\$157,606	\$101,267
Per Capita Revenue:	\$26	\$72	\$50
Per Capita Expenditures:	\$16	\$74	\$45
Revenues over (under) Expenditures:	\$17,809	-\$3,304	\$2,659
Ratio of Fund Balance to Expenditures:	226.58%	117.27%	64.85%
Ending Fund Balance for FY 04:	\$64,985	\$115,479	\$64,047
Per Capita Ending Fund Balance:	\$36	\$54	\$30

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,017	\$
Total Unreserved Funds:	\$	\$82,471	\$34,494

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$1,245	\$
Total Unrestricted Net Assets:	\$	\$7,597	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 04:	\$15,530	\$74,474	\$
Per Capita Debt:	\$9	\$34	\$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 04:	\$	\$240	\$
Per Capita Beginning Retained Earnings for FY 04:	\$	\$	\$
Revenue Collected During FY 04:	\$	\$309	\$
Expenditures During FY 04:	\$	\$282	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$26	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	\$	\$472	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Colchester Fire Protection District		
Unit Code:	062/060/06	County:	Mcdonough
Fiscal Year End:	12/31/2004		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$91,657		
Equalized Assessed Valuation:	\$24,551,094		
Population:	2,325		
Employees:			
Full Time:			
Part Time:			
Salaries Paid:	\$		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 04:	\$225,065	\$107,663	\$59,831
Per Capita Beginning Fund Balance:	\$97	\$50	\$29
Revenue Collected During FY 04:	\$91,827	\$154,303	\$106,353
Expenditures During FY 04:	\$143,595	\$157,606	\$101,267
Per Capita Revenue:	\$39	\$72	\$50
Per Capita Expenditures:	\$62	\$74	\$45
Revenues over (under) Expenditures:	-\$51,768	-\$3,304	\$2,659
Ratio of Fund Balance to Expenditures:	120.68%	117.27%	64.85%
Ending Fund Balance for FY 04:	\$173,297	\$115,479	\$64,047
Per Capita Ending Fund Balance:	\$75	\$54	\$30

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,017	\$
Total Unreserved Funds:	\$	\$82,471	\$34,494

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$1,245	\$
Total Unrestricted Net Assets:	\$173,297	\$7,597	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 04:	\$	\$74,474	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 04:	\$	\$240	\$
Per Capita Beginning Retained Earnings for FY 04:	\$	\$	\$
Revenue Collected During FY 04:	\$	\$309	\$
Expenditures During FY 04:	\$	\$282	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$26	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	\$	\$472	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name: **Collinsville Fire Protection District**

Unit Code: **057/020/06** County: **MADISON**

Fiscal Year End: **4/30/2004**

Accounting Method: **Cash**

Appropriation or Budget: **\$159,300**

Equalized Assessed Valuation: **\$28,479,400**

Population: **16,000**

Employees:

Full Time:

Part Time:

Salaries Paid: \$

Blended Component Units

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Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 04:	\$101,056	\$107,663	\$59,831
Per Capita Beginning Fund Balance:	\$6	\$50	\$29
Revenue Collected During FY 04:	\$51,036	\$154,303	\$106,353
Expenditures During FY 04:	\$127,100	\$157,606	\$101,267
Per Capita Revenue:	\$3	\$72	\$50
Per Capita Expenditures:	\$8	\$74	\$45
Revenues over (under) Expenditures:	-\$76,064	-\$3,304	\$2,659
Ratio of Fund Balance to Expenditures:	19.66%	117.27%	64.85%
Ending Fund Balance for FY 04:	\$24,992	\$115,479	\$64,047
Per Capita Ending Fund Balance:	\$2	\$54	\$30

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,017	\$
Total Unreserved Funds:	\$	\$82,471	\$34,494

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$1,245	\$
Total Unrestricted Net Assets:	\$	\$7,597	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 04:	\$	\$74,474	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 04:	\$	\$240	\$
Per Capita Beginning Retained Earnings for FY 04:	\$	\$	\$
Revenue Collected During FY 04:	\$	\$309	\$
Expenditures During FY 04:	\$	\$282	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$26	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	\$	\$472	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Colona Community Fire Protection District		
Unit Code:	037/050/06	County:	HENRY
Fiscal Year End:	4/30/2004		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$323,950		
Equalized Assessed Valuation:	\$73,744,892		
Population:	8,600		
Employees:			
Full Time:			
Part Time:			
Salaries Paid:	\$		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 04:	\$184,782	\$107,663	\$59,831
Per Capita Beginning Fund Balance:	\$21	\$50	\$29
Revenue Collected During FY 04:	\$306,614	\$154,303	\$106,353
Expenditures During FY 04:	\$207,612	\$157,606	\$101,267
Per Capita Revenue:	\$36	\$72	\$50
Per Capita Expenditures:	\$24	\$74	\$45
Revenues over (under) Expenditures:	\$99,002	-\$3,304	\$2,659
Ratio of Fund Balance to Expenditures:	136.69%	117.27%	64.85%
Ending Fund Balance for FY 04:	\$283,784	\$115,479	\$64,047
Per Capita Ending Fund Balance:	\$33	\$54	\$30

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,017	\$
Total Unreserved Funds:	\$283,784	\$82,471	\$34,494

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$1,245	\$
Total Unrestricted Net Assets:	\$	\$7,597	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 04:	\$35,000	\$74,474	\$
Per Capita Debt:	\$4	\$34	\$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 04:	\$	\$240	\$
Per Capita Beginning Retained Earnings for FY 04:	\$	\$	\$
Revenue Collected During FY 04:	\$	\$309	\$
Expenditures During FY 04:	\$	\$282	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$26	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	\$	\$472	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Columbia Rural Fire Protection District		
Unit Code:	067/010/06	County:	MONROE
Fiscal Year End:	4/30/2004		
Accounting Method:	Cash		
Appropriation or Budget:	\$350,000		
Equalized Assessed Valuation:	\$65,514,287		
Population:	500		
Employees:			
Full Time:			
Part Time:			
Salaries Paid:	\$		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 04:	\$180,557	\$107,663	\$59,831
Per Capita Beginning Fund Balance:	\$361	\$50	\$29
Revenue Collected During FY 04:	\$190,254	\$154,303	\$106,353
Expenditures During FY 04:	\$340,656	\$157,606	\$101,267
Per Capita Revenue:	\$381	\$72	\$50
Per Capita Expenditures:	\$681	\$74	\$45
Revenues over (under) Expenditures:	-\$150,402	-\$3,304	\$2,659
Ratio of Fund Balance to Expenditures:	8.85%	117.27%	64.85%
Ending Fund Balance for FY 04:	\$30,155	\$115,479	\$64,047
Per Capita Ending Fund Balance:	\$60	\$54	\$30

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,017	\$
Total Unreserved Funds:	\$30,155	\$82,471	\$34,494

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$1,245	\$
Total Unrestricted Net Assets:	\$	\$7,597	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 04:	\$	\$74,474	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 04:	\$	\$240	\$
Per Capita Beginning Retained Earnings for FY 04:	\$	\$	\$
Revenue Collected During FY 04:	\$	\$309	\$
Expenditures During FY 04:	\$	\$282	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$26	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	\$	\$472	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Compton Fire Protection District		
Unit Code:	052/030/06	County:	LEE
Fiscal Year End:	4/30/2004		
Accounting Method:	Cash		
Appropriation or Budget:	\$115,750		
Equalized Assessed Valuation:	\$16,781,329		
Population:	1,000		
Employees:			
Full Time:			
Part Time:	8		
Salaries Paid:	\$2,000		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 04:	\$114,437	\$107,663	\$59,831
Per Capita Beginning Fund Balance:	\$114	\$50	\$29
Revenue Collected During FY 04:	\$51,475	\$154,303	\$106,353
Expenditures During FY 04:	\$33,832	\$157,606	\$101,267
Per Capita Revenue:	\$51	\$72	\$50
Per Capita Expenditures:	\$34	\$74	\$45
Revenues over (under) Expenditures:	\$17,643	-\$3,304	\$2,659
Ratio of Fund Balance to Expenditures:	390.40%	117.27%	64.85%
Ending Fund Balance for FY 04:	\$132,080	\$115,479	\$64,047
Per Capita Ending Fund Balance:	\$132	\$54	\$30

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$56,705	\$9,017	\$
Total Unreserved Funds:	\$75,375	\$82,471	\$34,494

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$1,245	\$
Total Unrestricted Net Assets:	\$	\$7,597	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 04:	\$	\$74,474	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 04:	\$	\$240	\$
Per Capita Beginning Retained Earnings for FY 04:	\$	\$	\$
Revenue Collected During FY 04:	\$	\$309	\$
Expenditures During FY 04:	\$	\$282	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$26	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	\$	\$472	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Concord Fire Protection District		
Unit Code:	038/070/06	County:	IROQUOIS
Fiscal Year End:	4/30/2004		
Accounting Method:	Cash		
Appropriation or Budget:	\$33,750		
Equalized Assessed Valuation:	\$9,473,835		
Population:	450		
Employees:			
Full Time:			
Part Time:			
Salaries Paid:	\$		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 04:	-\$9,786	\$107,663	\$59,831
Per Capita Beginning Fund Balance:	-\$22	\$50	\$29
Revenue Collected During FY 04:	\$31,931	\$154,303	\$106,353
Expenditures During FY 04:	\$23,071	\$157,606	\$101,267
Per Capita Revenue:	\$71	\$72	\$50
Per Capita Expenditures:	\$51	\$74	\$45
Revenues over (under) Expenditures:	\$8,860	-\$3,304	\$2,659
Ratio of Fund Balance to Expenditures:	11.04%	117.27%	64.85%
Ending Fund Balance for FY 04:	\$2,547	\$115,479	\$64,047
Per Capita Ending Fund Balance:	\$6	\$54	\$30

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,017	\$
Total Unreserved Funds:	\$	\$82,471	\$34,494

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$1,245	\$
Total Unrestricted Net Assets:	\$	\$7,597	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 04:	\$23,382	\$74,474	\$
Per Capita Debt:	\$52	\$34	\$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 04:	\$	\$240	\$
Per Capita Beginning Retained Earnings for FY 04:	\$	\$	\$
Revenue Collected During FY 04:	\$	\$309	\$
Expenditures During FY 04:	\$	\$282	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$26	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	\$	\$472	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Congerville Fire Protection District		
Unit Code:	102/020/06	County:	WOODFORD
Fiscal Year End:	4/30/2004		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$54,400		
Equalized Assessed Valuation:	\$17,453,803		
Population:	900		
Employees:			
Full Time:			
Part Time:			
Salaries Paid:	\$		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 04:	\$25,705	\$107,663	\$59,831
Per Capita Beginning Fund Balance:	\$29	\$50	\$29
Revenue Collected During FY 04:	\$50,604	\$154,303	\$106,353
Expenditures During FY 04:	\$71,114	\$157,606	\$101,267
Per Capita Revenue:	\$56	\$72	\$50
Per Capita Expenditures:	\$79	\$74	\$45
Revenues over (under) Expenditures:	-\$20,510	-\$3,304	\$2,659
Ratio of Fund Balance to Expenditures:	7.31%	117.27%	64.85%
Ending Fund Balance for FY 04:	\$5,195	\$115,479	\$64,047
Per Capita Ending Fund Balance:	\$6	\$54	\$30

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,017	\$
Total Unreserved Funds:	\$5,195	\$82,471	\$34,494

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$1,245	\$
Total Unrestricted Net Assets:	\$	\$7,597	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 04:	\$81,000	\$74,474	\$
Per Capita Debt:	\$90	\$34	\$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 04:	\$	\$240	\$
Per Capita Beginning Retained Earnings for FY 04:	\$	\$	\$
Revenue Collected During FY 04:	\$	\$309	\$
Expenditures During FY 04:	\$	\$282	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$26	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	\$	\$472	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Cooks Mills Fire Protection District		
Unit Code:	015/020/06	County:	COLES
Fiscal Year End:	6/30/2004		
Accounting Method:	Cash		
Appropriation or Budget:	\$101,756		
Equalized Assessed Valuation:	\$9,909,138		
Population:	400		
Employees:			
Full Time:			
Part Time:			
Salaries Paid:	\$		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 04:	\$2,960	\$107,663	\$59,831
Per Capita Beginning Fund Balance:	\$7	\$50	\$29
Revenue Collected During FY 04:	\$100,685	\$154,303	\$106,353
Expenditures During FY 04:	\$101,756	\$157,606	\$101,267
Per Capita Revenue:	\$252	\$72	\$50
Per Capita Expenditures:	\$254	\$74	\$45
Revenues over (under) Expenditures:	-\$1,071	-\$3,304	\$2,659
Ratio of Fund Balance to Expenditures:	20.53%	117.27%	64.85%
Ending Fund Balance for FY 04:	\$20,889	\$115,479	\$64,047
Per Capita Ending Fund Balance:	\$52	\$54	\$30

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,017	\$
Total Unreserved Funds:	\$20,890	\$82,471	\$34,494

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$1,245	\$
Total Unrestricted Net Assets:	\$	\$7,597	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 04:	\$19,000	\$74,474	\$
Per Capita Debt:	\$48	\$34	\$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 04:	\$	\$240	\$
Per Capita Beginning Retained Earnings for FY 04:	\$	\$	\$
Revenue Collected During FY 04:	\$	\$309	\$
Expenditures During FY 04:	\$	\$282	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$26	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	\$	\$472	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Copperas Creek Fire Protection District		
Unit Code:	029/050/06	County:	FULTON
Fiscal Year End:	6/30/2004		
Accounting Method:	Cash		
Appropriation or Budget:	\$182,000		
Equalized Assessed Valuation:	\$31,954,488		
Population:	2,750		
Employees:			
Full Time:			
Part Time:			
Salaries Paid:	\$		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 04:	\$127,792	\$107,663	\$59,831
Per Capita Beginning Fund Balance:	\$46	\$50	\$29
Revenue Collected During FY 04:	\$195,027	\$154,303	\$106,353
Expenditures During FY 04:	\$183,424	\$157,606	\$101,267
Per Capita Revenue:	\$71	\$72	\$50
Per Capita Expenditures:	\$67	\$74	\$45
Revenues over (under) Expenditures:	\$11,603	-\$3,304	\$2,659
Ratio of Fund Balance to Expenditures:	76.00%	117.27%	64.85%
Ending Fund Balance for FY 04:	\$139,395	\$115,479	\$64,047
Per Capita Ending Fund Balance:	\$51	\$54	\$30

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,017	\$
Total Unreserved Funds:	\$	\$82,471	\$34,494

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$1,245	\$
Total Unrestricted Net Assets:	\$	\$7,597	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 04:	\$78,302	\$74,474	\$
Per Capita Debt:	\$28	\$34	\$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 04:	\$	\$240	\$
Per Capita Beginning Retained Earnings for FY 04:	\$	\$	\$
Revenue Collected During FY 04:	\$	\$309	\$
Expenditures During FY 04:	\$	\$282	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$26	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	\$	\$472	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Cordova Fire Protection District		
Unit Code:	081/080/06	County:	ROCK ISLAN
Fiscal Year End:	6/30/2004		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$411,281		
Equalized Assessed Valuation:	\$107,807,370		
Population:	1,200		
Employees:			
Full Time:			
Part Time:			
Salaries Paid:	\$		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 04:	\$223,010	\$107,663	\$59,831
Per Capita Beginning Fund Balance:	\$186	\$50	\$29
Revenue Collected During FY 04:	\$269,175	\$154,303	\$106,353
Expenditures During FY 04:	\$243,758	\$157,606	\$101,267
Per Capita Revenue:	\$224	\$72	\$50
Per Capita Expenditures:	\$203	\$74	\$45
Revenues over (under) Expenditures:	\$25,417	-\$3,304	\$2,659
Ratio of Fund Balance to Expenditures:	90.02%	117.27%	64.85%
Ending Fund Balance for FY 04:	\$219,427	\$115,479	\$64,047
Per Capita Ending Fund Balance:	\$183	\$54	\$30

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,017	\$
Total Unreserved Funds:	\$219,427	\$82,471	\$34,494

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$1,245	\$
Total Unrestricted Net Assets:	\$	\$7,597	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 04:	\$	\$74,474	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 04:	\$	\$240	\$
Per Capita Beginning Retained Earnings for FY 04:	\$	\$	\$
Revenue Collected During FY 04:	\$	\$309	\$
Expenditures During FY 04:	\$	\$282	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$26	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	\$	\$472	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Cornbelt Fire Protection District		
Unit Code:	010/030/06	County:	CHAMPAIGN
Fiscal Year End:	4/30/2004		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$766,316		
Equalized Assessed Valuation:	\$166,687,894		
Population:	9,897		
Employees:			
Full Time:	2		
Part Time:	1		
Salaries Paid:	\$57,130		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 04:	\$236,633	\$107,663	\$59,831
Per Capita Beginning Fund Balance:	\$24	\$50	\$29
Revenue Collected During FY 04:	\$603,811	\$154,303	\$106,353
Expenditures During FY 04:	\$419,529	\$157,606	\$101,267
Per Capita Revenue:	\$61	\$72	\$50
Per Capita Expenditures:	\$42	\$74	\$45
Revenues over (under) Expenditures:	\$184,282	-\$3,304	\$2,659
Ratio of Fund Balance to Expenditures:	100.33%	117.27%	64.85%
Ending Fund Balance for FY 04:	\$420,915	\$115,479	\$64,047
Per Capita Ending Fund Balance:	\$43	\$54	\$30

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,017	\$
Total Unreserved Funds:	\$420,915	\$82,471	\$34,494

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$1,245	\$
Total Unrestricted Net Assets:	\$	\$7,597	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 04:	\$263,993	\$74,474	\$
Per Capita Debt:	\$27	\$34	\$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 04:	\$	\$240	\$
Per Capita Beginning Retained Earnings for FY 04:	\$	\$	\$
Revenue Collected During FY 04:	\$	\$309	\$
Expenditures During FY 04:	\$	\$282	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$26	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	\$	\$472	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Cortland Fire Protection District		
Unit Code:	019/010/06	County:	DEKALB
Fiscal Year End:	4/30/2004		
Accounting Method:	Cash		
Appropriation or Budget:	\$282,500		
Equalized Assessed Valuation:	\$40,445,977		
Population:	3,750		
Employees:			
Full Time:			
Part Time:			
Salaries Paid:	\$		

Blended Component Units
<p>Number Submitted = 1</p> <p>Ambulance</p>

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 04:	\$76,093	\$107,663	\$59,831
Per Capita Beginning Fund Balance:	\$20	\$50	\$29
Revenue Collected During FY 04:	\$227,257	\$154,303	\$106,353
Expenditures During FY 04:	\$243,582	\$157,606	\$101,267
Per Capita Revenue:	\$61	\$72	\$50
Per Capita Expenditures:	\$65	\$74	\$45
Revenues over (under) Expenditures:	-\$16,325	-\$3,304	\$2,659
Ratio of Fund Balance to Expenditures:	24.54%	117.27%	64.85%
Ending Fund Balance for FY 04:	\$59,768	\$115,479	\$64,047
Per Capita Ending Fund Balance:	\$16	\$54	\$30

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,017	\$
Total Unreserved Funds:	\$	\$82,471	\$34,494

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$1,245	\$
Total Unrestricted Net Assets:	\$	\$7,597	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 04:	\$	\$74,474	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 04:	\$	\$240	\$
Per Capita Beginning Retained Earnings for FY 04:	\$	\$	\$
Revenue Collected During FY 04:	\$	\$309	\$
Expenditures During FY 04:	\$	\$282	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$26	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	\$	\$472	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name

Unit Code: **County:**

Fiscal Year End:

Accounting Method:

Appropriation or Budget:

Equalized Assessed Valuation:

Population:

Employees:

Full Time:

Part Time:

Salaries Paid:

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 04:	\$69,455	\$107,663	\$59,831
Per Capita Beginning Fund Balance:	\$14	\$50	\$29
Revenue Collected During FY 04:	\$42,697	\$154,303	\$106,353
Expenditures During FY 04:	\$43,050	\$157,606	\$101,267
Per Capita Revenue:	\$9	\$72	\$50
Per Capita Expenditures:	\$9	\$74	\$45
Revenues over (under) Expenditures:	-\$353	-\$3,304	\$2,659
Ratio of Fund Balance to Expenditures:	160.52%	117.27%	64.85%
Ending Fund Balance for FY 04:	\$69,102	\$115,479	\$64,047
Per Capita Ending Fund Balance:	\$14	\$54	\$30

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,017	\$
Total Unreserved Funds:	\$	\$82,471	\$34,494

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$1,245	\$
Total Unrestricted Net Assets:	\$	\$7,597	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 04:	\$	\$74,474	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 04:	\$	\$240	\$
Per Capita Beginning Retained Earnings for FY 04:	\$	\$	\$
Revenue Collected During FY 04:	\$	\$309	\$
Expenditures During FY 04:	\$	\$282	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$26	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	\$	\$472	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Coulterville Fire Protection District		
Unit Code:	079/010/06	County:	RANDOLPH
Fiscal Year End:	4/30/2004		
Accounting Method:	Cash		
Appropriation or Budget:	\$99,560		
Equalized Assessed Valuation:	\$23,857,036		
Population:	3,100		
Employees:			
Full Time:			
Part Time:			
Salaries Paid:	\$		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 04:	\$45,899	\$107,663	\$59,831
Per Capita Beginning Fund Balance:	\$15	\$50	\$29
Revenue Collected During FY 04:	\$92,426	\$154,303	\$106,353
Expenditures During FY 04:	\$78,610	\$157,606	\$101,267
Per Capita Revenue:	\$30	\$72	\$50
Per Capita Expenditures:	\$25	\$74	\$45
Revenues over (under) Expenditures:	\$13,816	-\$3,304	\$2,659
Ratio of Fund Balance to Expenditures:	75.96%	117.27%	64.85%
Ending Fund Balance for FY 04:	\$59,715	\$115,479	\$64,047
Per Capita Ending Fund Balance:	\$19	\$54	\$30

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$15,974	\$9,017	\$
Total Unreserved Funds:	\$43,740	\$82,471	\$34,494

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$1,245	\$
Total Unrestricted Net Assets:	\$	\$7,597	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 04:	\$54,000	\$74,474	\$
Per Capita Debt:	\$17	\$34	\$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 04:	\$	\$240	\$
Per Capita Beginning Retained Earnings for FY 04:	\$	\$	\$
Revenue Collected During FY 04:	\$	\$309	\$
Expenditures During FY 04:	\$	\$282	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$26	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	\$	\$472	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name Countryside Fire Protection District

Unit Code: 049/030/06 **County:** LAKE

Fiscal Year End: 5/31/2004

Accounting Method: Combination

Appropriation or Budget: \$9,071,717

Equalized Assessed Valuation: \$1,034,346,124

Population: 26,000

Employees:

Full Time: 27

Part Time: 22

Salaries Paid: \$3,272,553

Blended Component Units

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Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 04:	\$3,262,902	\$1,399,808	\$865,198
Per Capita Beginning Fund Balance:	\$125	\$75	\$48
Revenue Collected During FY 04:	\$5,455,713	\$3,103,452	\$2,173,943
Expenditures During FY 04:	\$7,081,504	\$2,998,705	\$2,406,313
Per Capita Revenue:	\$210	\$155	\$136
Per Capita Expenditures:	\$272	\$154	\$126
Revenues over (under) Expenditures:	-\$1,625,791	\$104,747	\$72,088
Ratio of Fund Balance to Expenditures:	24.14%	57.06%	44.29%
Ending Fund Balance for FY 04:	\$1,709,764	\$1,562,582	\$902,927
Per Capita Ending Fund Balance:	\$66	\$83	\$46

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$9,086	\$225,191	\$
Total Unreserved Funds:	\$1,700,678	\$826,628	\$472,963

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$210,925	\$
Total Unrestricted Net Assets:	\$	\$964,231	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 04:	\$1,819,392	\$1,206,886	\$433,968
Per Capita Debt:	\$70	\$60	\$31
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 04:	\$	\$	\$
Per Capita Beginning Retained Earnings for FY 04:	\$	\$	\$
Revenue Collected During FY 04:	\$	\$	\$
Expenditures During FY 04:	\$	\$	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.00%	0.00%
Ending Retained Earnings for FY 04:	\$	\$	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Cowden Fire Protection District		
Unit Code:	086/005/06	County:	SHELBY
Fiscal Year End:	4/30/2004		
Accounting Method:	Cash		
Appropriation or Budget:	\$32,000		
Equalized Assessed Valuation:	\$9,954,060		
Population:	1,900		
Employees:			
Full Time:			
Part Time:			
Salaries Paid:	\$		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 04:	\$59,894	\$107,663	\$59,831
Per Capita Beginning Fund Balance:	\$32	\$50	\$29
Revenue Collected During FY 04:	\$18,164	\$154,303	\$106,353
Expenditures During FY 04:	\$26,940	\$157,606	\$101,267
Per Capita Revenue:	\$10	\$72	\$50
Per Capita Expenditures:	\$14	\$74	\$45
Revenues over (under) Expenditures:	-\$8,776	-\$3,304	\$2,659
Ratio of Fund Balance to Expenditures:	189.75%	117.27%	64.85%
Ending Fund Balance for FY 04:	\$51,118	\$115,479	\$64,047
Per Capita Ending Fund Balance:	\$27	\$54	\$30

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,017	\$
Total Unreserved Funds:	\$	\$82,471	\$34,494

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$1,245	\$
Total Unrestricted Net Assets:	\$	\$7,597	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 04:	\$	\$74,474	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 04:	\$	\$240	\$
Per Capita Beginning Retained Earnings for FY 04:	\$	\$	\$
Revenue Collected During FY 04:	\$	\$309	\$
Expenditures During FY 04:	\$	\$282	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$26	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	\$	\$472	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Coyne Center Fire Protection District		
Unit Code:	081/090/06	County:	ROCK ISLAN
Fiscal Year End:	10/31/2004		
Accounting Method:	Cash		
Appropriation or Budget:	\$482,800		
Equalized Assessed Valuation:	\$32,146,608		
Population:	5,000		
Employees:			
Full Time:			
Part Time:			
Salaries Paid:	\$		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 04:	\$160,607	\$107,663	\$59,831
Per Capita Beginning Fund Balance:	\$32	\$50	\$29
Revenue Collected During FY 04:	\$135,483	\$154,303	\$106,353
Expenditures During FY 04:	\$108,867	\$157,606	\$101,267
Per Capita Revenue:	\$27	\$72	\$50
Per Capita Expenditures:	\$22	\$74	\$45
Revenues over (under) Expenditures:	\$26,616	-\$3,304	\$2,659
Ratio of Fund Balance to Expenditures:	171.97%	117.27%	64.85%
Ending Fund Balance for FY 04:	\$187,223	\$115,479	\$64,047
Per Capita Ending Fund Balance:	\$37	\$54	\$30

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$187,223	\$9,017	\$
Total Unreserved Funds:	\$	\$82,471	\$34,494

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$1,245	\$
Total Unrestricted Net Assets:	\$	\$7,597	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 04:	\$	\$74,474	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 04:	\$	\$240	\$
Per Capita Beginning Retained Earnings for FY 04:	\$	\$	\$
Revenue Collected During FY 04:	\$	\$309	\$
Expenditures During FY 04:	\$	\$282	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$26	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	\$	\$472	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Crescent-Iroquois Fire Protection District		
Unit Code:	038/080/06	County:	IROQUOIS
Fiscal Year End:	4/30/2004		
Accounting Method:	Cash		
Appropriation or Budget:	\$64,750		
Equalized Assessed Valuation:	\$20,065,227		
Population:	1,300		
Employees:			
Full Time:			
Part Time:			
Salaries Paid:	\$		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 04:	\$42,161	\$107,663	\$59,831
Per Capita Beginning Fund Balance:	\$32	\$50	\$29
Revenue Collected During FY 04:	\$52,041	\$154,303	\$106,353
Expenditures During FY 04:	\$31,423	\$157,606	\$101,267
Per Capita Revenue:	\$40	\$72	\$50
Per Capita Expenditures:	\$24	\$74	\$45
Revenues over (under) Expenditures:	\$20,618	-\$3,304	\$2,659
Ratio of Fund Balance to Expenditures:	199.79%	117.27%	64.85%
Ending Fund Balance for FY 04:	\$62,779	\$115,479	\$64,047
Per Capita Ending Fund Balance:	\$48	\$54	\$30

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,017	\$
Total Unreserved Funds:	\$	\$82,471	\$34,494

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$1,245	\$
Total Unrestricted Net Assets:	\$	\$7,597	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 04:	\$	\$74,474	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 04:	\$	\$240	\$
Per Capita Beginning Retained Earnings for FY 04:	\$	\$	\$
Revenue Collected During FY 04:	\$	\$309	\$
Expenditures During FY 04:	\$	\$282	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$26	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	\$	\$472	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Crete Fire Protection District		
Unit Code:	099/020/06	County:	WILL
Fiscal Year End:	4/30/2004		
Accounting Method:	Cash		
Appropriation or Budget:	\$960,329		
Equalized Assessed Valuation:	\$154,234,020		
Population:	23,589		
Employees:			
Full Time:	1		
Part Time:	30		
Salaries Paid:	\$268,949		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 04:	\$98,403	\$107,663	\$59,831
Per Capita Beginning Fund Balance:	\$4	\$50	\$29
Revenue Collected During FY 04:	\$835,761	\$154,303	\$106,353
Expenditures During FY 04:	\$679,757	\$157,606	\$101,267
Per Capita Revenue:	\$35	\$72	\$50
Per Capita Expenditures:	\$29	\$74	\$45
Revenues over (under) Expenditures:	\$156,004	-\$3,304	\$2,659
Ratio of Fund Balance to Expenditures:	37.43%	117.27%	64.85%
Ending Fund Balance for FY 04:	\$254,407	\$115,479	\$64,047
Per Capita Ending Fund Balance:	\$11	\$54	\$30

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,017	\$
Total Unreserved Funds:	\$254,407	\$82,471	\$34,494

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$1,245	\$
Total Unrestricted Net Assets:	\$	\$7,597	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 04:	\$	\$74,474	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 04:	\$	\$240	\$
Per Capita Beginning Retained Earnings for FY 04:	\$	\$	\$
Revenue Collected During FY 04:	\$	\$309	\$
Expenditures During FY 04:	\$	\$282	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$26	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	\$	\$472	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name Crystal Lake Fire Protection District

Unit Code: 063/035/06 **County:** MCHENRY

Fiscal Year End: 4/30/2004

Accounting Method: Modified Accrual

Appropriation or Budget: \$1,170,039

Equalized Assessed Valuation: \$358,337,118

Population: 18,000

Employees:

Full Time:

Part Time:

Salaries Paid: \$

Blended Component Units

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Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 04:	\$542,747	\$1,399,808	\$865,198
Per Capita Beginning Fund Balance:	\$30	\$75	\$48
Revenue Collected During FY 04:	\$946,259	\$3,103,452	\$2,173,943
Expenditures During FY 04:	\$847,128	\$2,998,705	\$2,406,313
Per Capita Revenue:	\$53	\$155	\$136
Per Capita Expenditures:	\$47	\$154	\$126
Revenues over (under) Expenditures:	\$99,131	\$104,747	\$72,088
Ratio of Fund Balance to Expenditures:	75.77%	57.06%	44.29%
Ending Fund Balance for FY 04:	\$641,878	\$1,562,582	\$902,927
Per Capita Ending Fund Balance:	\$36	\$83	\$46

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$225,191	\$
Total Unreserved Funds:	\$641,878	\$826,628	\$472,963

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$210,925	\$
Total Unrestricted Net Assets:	\$	\$964,231	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 04:	\$	\$1,206,886	\$433,968
Per Capita Debt:	\$	\$60	\$31
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 04:	\$	\$	\$
Per Capita Beginning Retained Earnings for FY 04:	\$	\$	\$
Revenue Collected During FY 04:	\$	\$	\$
Expenditures During FY 04:	\$	\$	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.00%	0.00%
Ending Retained Earnings for FY 04:	\$	\$	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Cuba Fire Protection District		
Unit Code:	029/060/06	County:	FULTON
Fiscal Year End:	4/30/2004		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$92,950		
Equalized Assessed Valuation:	\$27,574,702		
Population:	3,800		
Employees:			
Full Time:			
Part Time:			
Salaries Paid:	\$		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 04:	\$17,289	\$107,663	\$59,831
Per Capita Beginning Fund Balance:	\$5	\$50	\$29
Revenue Collected During FY 04:	\$92,997	\$154,303	\$106,353
Expenditures During FY 04:	\$92,052	\$157,606	\$101,267
Per Capita Revenue:	\$24	\$72	\$50
Per Capita Expenditures:	\$24	\$74	\$45
Revenues over (under) Expenditures:	\$945	-\$3,304	\$2,659
Ratio of Fund Balance to Expenditures:	19.81%	117.27%	64.85%
Ending Fund Balance for FY 04:	\$18,234	\$115,479	\$64,047
Per Capita Ending Fund Balance:	\$5	\$54	\$30

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,017	\$
Total Unreserved Funds:	\$18,234	\$82,471	\$34,494

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$1,245	\$
Total Unrestricted Net Assets:	\$	\$7,597	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 04:	\$61,245	\$74,474	\$
Per Capita Debt:	\$16	\$34	\$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 04:	\$	\$240	\$
Per Capita Beginning Retained Earnings for FY 04:	\$	\$	\$
Revenue Collected During FY 04:	\$	\$309	\$
Expenditures During FY 04:	\$	\$282	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$26	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	\$	\$472	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 04:	\$	\$74,474	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 04:	\$	\$240	\$
Per Capita Beginning Retained Earnings for FY 04:	\$	\$	\$
Revenue Collected During FY 04:	\$	\$309	\$
Expenditures During FY 04:	\$	\$282	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$26	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	\$	\$472	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Curran Fire Protection District		
Unit Code:	083/030/06	County:	SANGAMON
Fiscal Year End:	6/30/2004		
Accounting Method:	Cash		
Appropriation or Budget:	\$41,214		
Equalized Assessed Valuation:	\$12,847,055		
Population:	1,075		
Employees:			
Full Time:			
Part Time:	3		
Salaries Paid:	\$3,000		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 04:	\$502	\$107,663	\$59,831
Per Capita Beginning Fund Balance:	\$	\$50	\$29
Revenue Collected During FY 04:	\$32,932	\$154,303	\$106,353
Expenditures During FY 04:	\$31,613	\$157,606	\$101,267
Per Capita Revenue:	\$31	\$72	\$50
Per Capita Expenditures:	\$29	\$74	\$45
Revenues over (under) Expenditures:	\$1,319	-\$3,304	\$2,659
Ratio of Fund Balance to Expenditures:	5.76%	117.27%	64.85%
Ending Fund Balance for FY 04:	\$1,821	\$115,479	\$64,047
Per Capita Ending Fund Balance:	\$2	\$54	\$30

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,017	\$
Total Unreserved Funds:	\$	\$82,471	\$34,494

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$1,245	\$
Total Unrestricted Net Assets:	\$	\$7,597	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 04:	\$	\$74,474	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 04:	\$	\$240	\$
Per Capita Beginning Retained Earnings for FY 04:	\$	\$	\$
Revenue Collected During FY 04:	\$	\$309	\$
Expenditures During FY 04:	\$	\$282	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$26	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	\$	\$472	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name Custer Park Fire Protection District

Unit Code: 099/025/06 **County:** WILL

Fiscal Year End: 5/31/2004

Accounting Method: Cash

Appropriation or Budget: \$89,950

Equalized Assessed Valuation: \$27,687,781

Population: 1,400

Employees:

Full Time:

Part Time:

Salaries Paid: \$

Blended Component Units

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Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 04:	\$1,437	\$107,663	\$59,831
Per Capita Beginning Fund Balance:	\$1	\$50	\$29
Revenue Collected During FY 04:	\$61,158	\$154,303	\$106,353
Expenditures During FY 04:	\$62,438	\$157,606	\$101,267
Per Capita Revenue:	\$44	\$72	\$50
Per Capita Expenditures:	\$45	\$74	\$45
Revenues over (under) Expenditures:	-\$1,280	-\$3,304	\$2,659
Ratio of Fund Balance to Expenditures:	0.25%	117.27%	64.85%
Ending Fund Balance for FY 04:	\$157	\$115,479	\$64,047
Per Capita Ending Fund Balance:	\$	\$54	\$30

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,017	\$
Total Unreserved Funds:	\$	\$82,471	\$34,494

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$1,245	\$
Total Unrestricted Net Assets:	\$	\$7,597	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 04:	\$	\$74,474	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 04:	\$	\$240	\$
Per Capita Beginning Retained Earnings for FY 04:	\$	\$	\$
Revenue Collected During FY 04:	\$	\$309	\$
Expenditures During FY 04:	\$	\$282	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$26	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	\$	\$472	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Cutler Fire Protection District		
Unit Code:	073/005/06	County:	PERRY
Fiscal Year End:	4/30/2004		
Accounting Method:	Cash		
Appropriation or Budget:	\$13,414		
Equalized Assessed Valuation:	\$2,846,176		
Population:	900		
Employees:			
Full Time:			
Part Time:			
Salaries Paid:	\$		

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 04:	\$50,995	\$107,663	\$59,831
Per Capita Beginning Fund Balance:	\$57	\$50	\$29
Revenue Collected During FY 04:	\$12,404	\$154,303	\$106,353
Expenditures During FY 04:	\$13,414	\$157,606	\$101,267
Per Capita Revenue:	\$14	\$72	\$50
Per Capita Expenditures:	\$15	\$74	\$45
Revenues over (under) Expenditures:	-\$1,010	-\$3,304	\$2,659
Ratio of Fund Balance to Expenditures:	372.63%	117.27%	64.85%
Ending Fund Balance for FY 04:	\$49,985	\$115,479	\$64,047
Per Capita Ending Fund Balance:	\$56	\$54	\$30

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,017	\$
Total Unreserved Funds:	\$	\$82,471	\$34,494

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$1,245	\$
Total Unrestricted Net Assets:	\$	\$7,597	\$



Fiscal Year 2004

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 04:	\$	\$74,474	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 04:	\$	\$240	\$
Per Capita Beginning Retained Earnings for FY 04:	\$	\$	\$
Revenue Collected During FY 04:	\$	\$309	\$
Expenditures During FY 04:	\$	\$282	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$26	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.35%	0.00%
Ending Retained Earnings for FY 04:	\$	\$472	\$
Per Capita Ending Retained Earnings:	\$	\$	\$